

Naval Air Facility Detroit, MI

DOD RECOMMENDATION: The Navy wants to change the receiving site specified in the 1993 BRAC from Twin Cities, MN to Selfridge, MI.

CRITERIA	NAF DETROIT, MI (RD)
MILITARY VALUE	Not Available
FORCE STRUCTURE	No Impact
ONE-TIME COSTS (\$ M)	0
ANNUAL SAVINGS (\$ M)	0
RETURN ON INVESTMENT	1996 (Immediate)
NET PRESENT VALUE	9.3
BASE OPERATING BUDGET (\$ M)	.1
PERSONNEL ELIMINATED (MIL / CIV)	None
ECONOMIC IMPACT (BRAC 95 / CUM)	None
ENVIRONMENTAL	No Impact

ISSUES
NAF Detroit, MI

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Does the Navy save money by changing the relocation of the Detroit MCAS to within a closer proximity?	The Navy estimates the cost of moving to the Selfridge ANG base (about 30 miles away) is less than the cost of moving to another state.	Community supports the recommendation.	The move has already been made to Selfridge.

Document Separator

DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

NAVAL AIR FACILITY DETROIT, MICHIGAN

INSTALLATION MISSION

Marine Corps Reserve Center.

DOD RECOMMENDATION

- Relocate the center to Selfridge, Michigan.

DOD JUSTIFICATION

- The Navy wants to save the cost of moving to Minnesota.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$ 0
- Net Savings During Implementation: \$ 9.4 million
- Annual Recurring Savings: \$ 0
- Break-Even Year: Immediate
- Net Present Value Over 20 Years: \$ 9.4 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline			
Reductions	0	0	0
Realignments	0	0	0
Total	0	0	0

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MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
0	0	0	0	0	0

ENVIRONMENTAL CONSIDERATIONS

- None at this time.

REPRESENTATION

Governor: John Engler
Senators: Carl Levin
 Spencer Abraham
Representative: Sander Levin

ECONOMIC IMPACT

- Potential Employment Loss: None
- Detroit, MI MSA Job Base: Not Applicable
- Percentage: Not Applicable
- Cumulative Economic Impact (year-year): Not Applicable

MILITARY ISSUES

- The Navy wants to maintain a recruiting presence in the Detroit area.

COMMUNITY CONCERNS/ISSUES

- None at this time.

ITEMS OF SPECIAL EMPHASIS

- This is a redirect of a 1993 recommendation. According to the Navy, the unit has already moved to Selfridge. This action is a formal cancellation of the move to Minn.

D. L. Reedy/Navy/04/04/95 3:42 PM

1995 DoD Recommendations and Justifications

Naval Air Facility, Detroit, Michigan

Recommendation: Change the receiving site specified by the 1993 Commission (1993 Commission Report, at page 1-25) for the Mt. Clemons, Michigan Marine Corps Reserve Center, including MWSG-47 and supporting units, from "Marine Corps Reserve Center, Twin Cities, Minnesota" to "Air National Guard Base, Selfridge, Michigan."

Justification: In addition to avoiding the costs of relocating the reserve unit from this reserve center to Minnesota, this redirect maintains a Marine Corps recruiting presence in the Detroit area, which is a demographically rich recruiting area, and realizes a principal objective of the Department of Defense to effect multi-service use of facilities.

Return on Investment: There are no one-time costs to implement this recommendation. The net of all costs and savings during the implementation period is a savings of \$9.4 million. There are no annual recurring savings, and an immediate return on investment is obtained. The net present value of the costs and savings over 20 years is a savings of \$9.3 million.

Impacts:

Economic Impact on Communities: Since this action affects unexecuted relocations resulting from prior BRAC recommendations, it causes no net change in current employment in the Minneapolis-St. Paul, Minnesota-Wisconsin MSA economic area. However, the anticipated small increase in the employment base in this economic area will not occur.

Community Infrastructure Impact: There is no known community infrastructure impact at any receiving installation.

Environmental Impact: The collocation of MWSG-47 and supporting units to National Guard facilities permits this activity to remain in its present location. Both the Air National Guard Base, Selfridge and the closing Naval Air Facility Detroit are in the same Air Quality Control District. Therefore, there will be no air quality changes on account of this recommendation. The elimination of the transfer of this Reserve Center to NARCEN Twin Cities will have a positive effect on the air quality of the Minneapolis/St. Paul Air Quality Control District.

BASE ANALYSIS

Naval Air Facility Detroit, MI

DOD RECOMMENDATION: The Navy wants to change the receiving site specified in the 1993 Commission Recommendation from Twin Cities, MN to Selfridge, MI.

CRITERIA	DOD RECOMMENDATION
MILITARY VALUE	Not Ranked
FORCE STRUCTURE	No Impact
ONE-TIME COSTS (\$ M)	0
ANNUAL SAVINGS (\$ M)	0
RETURN ON INVESTMENT	1996 (Immediate)
NET PRESENT VALUE (\$M)	9.3
BASE OPERATING BUDGET (\$ M)	.1
PERSONNEL ELIMINATED (MIL / CIV)	0 / 0
PERSONNEL REALIGNED (MIL / CIV)	0 / 0
ECONOMIC IMPACT (BRAC 95 / CUM)	None
ENVIRONMENTAL	No Impact

DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

NAVAL AIR FACILITY DETROIT, MI

INSTALLATION MISSION

Facility is a Marine Corps Reserve Center that provides a place for reservists to drill.

DOD RECOMMENDATION

- Change the receiving site specified by the 1993 BRAC for the Mt. Clemens, MI, Marine Corps Reserve Center from Twin Cities, MN to Air National Guard Base, Selfridge, MI.

DOD JUSTIFICATION

- The Navy wants to avoid the cost of moving out of state.

SIGNIFICANT ISSUES

1. The Navy wants to avoid spending \$9.0 million for a move.
 - The cost of relocating to an existing base less than 30 miles away is less than moving to another state. The estimated cost to move to Twin Cities, MN is roughly \$9.0 million, most of which is for construction.
2. Staff Comment - The move has already been made to Selfridge, MI.

R&A STAFF SUMMARY COMMENT

- Staff supports the DoD recommendation.

D.L. Reedy/Navy/06/05/95 9:45 AM

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COMMISSION FINDINGS

The Commission found excess capacity existed in Naval Pilot Training, but it did not exist in Naval Strike Pilot Training. The Commission found a second full-strike training base was required to accommodate the current and future pilot training rate (PTR). The Commission further found military construction for the T-45, the Navy's new intermediate and advanced strike training aircraft, which is complete at NAS Kingsville and has begun at NAS Meridian, is required at two sites to support future pilot training.

COMMISSION RECOMMENDATION

The Commission finds the Secretary of Defense deviated substantially from criteria 1, 2, and 3. Therefore, the Commission recommends the following: Naval Air Station, Meridian will remain open. The Commission finds this recommendation is consistent with the force-structure plan and final criteria.

Reserve Air Stations

Naval Air Facility Detroit, Michigan

Category: Reserve Air Station

Mission: Support for Reserve Units

One-time Cost: \$ 11.6 million

Savings: 1994-99: \$ 44.8 million

Annual: \$ 10.3 million

Payback: Immediate

SECRETARY OF DEFENSE RECOMMENDATION

Close Naval Air Facility (NAF), Detroit and relocate its aircraft and associated personnel, equipment and support to the Naval Air Station Jacksonville, Florida and Carswell Air Force Base, Fort Worth, TX. The Mt. Clemons, Michigan Marine Corps Reserve Center will relocate to the Marine Corps Reserve Center, Twin Cities, Minnesota.

SECRETARY OF DEFENSE JUSTIFICATION

Naval air forces are being reduced consistent with fleet reductions in the DoD Force Structure Plan. Projected force levels reflected for both active and reserve aviation elements leave the Department with significant excess capacity in the reserve air station category. Given the greater

operational activity of active air stations, the decision to rely on reserve aviation elements in support of active operating forces places a high military value on locating reserve aviation elements on active operating air bases to the extent possible. Closure of NAF Detroit will eliminate excess capacity at the reserve air base with the lowest military value and allow relocation of most of its assets to the major P-3 active force base at NAS Jacksonville. In arriving at the recommendation to close NAF Detroit, a specific analysis was conducted to ensure that there was demographic support for purposes of force recruiting in the areas to which the reserve aircraft are being relocated.

COMMUNITY CONCERNS

The community argued the recession and high local unemployment rates compounded with the loss of income generated by both active duty and reserve personnel in the local economy totaled \$50 million. In addition, the local community council integrated NAF Detroit personnel to such an extent that many community youth services (i.e. youth sport leagues, Special Olympics) would suffer a negative impact. The community concern suggested that the relocation of the Medical and Dental Clinics would leave the Midwest devoid of Aviation Medical Assets to provide Navy Flight Physicals for Reserve Officer Training Programs and the Navy Recruiting District offices assigned to recruit aviation personnel in the Midwest. In addition, the community expressed concern regarding the disposition of other tenant commands, including the Personnel Support Detachment and the Personnel Support Detachment, Cleveland, Ohio. Reserve representatives expressed concern about the loss of qualified reservists with a resulting loss of readiness, and they projected it would take eighteen to sixty months to reconstitute reserve squadrons and restore readiness at the projected receiver sites.

The Michigan Air National Guard, the local communities, and the Detroit Wayne County Metropolitan Airport were all opposed to joint use of Selfridge ANG as an air passenger terminal. It stated the base infrastructure and local heavy industry would not support a civilian air cargo operation. Finally, representatives questioned the accuracy of the Navy's cost and savings analysis.

COMMISSION FINDINGS

The Commission found demographics at receiver locations would effectively support the manning of the reserve squadrons and would place them closer to operating areas. The Commission also found some inconsistencies in COBRA data regarding \$5.7 million in required military construction costs prior to closure. However, this cost did not significantly affect savings. In addition, tenant activities were not specifically addressed in the Secretary's recommendation. However, these activities were all below threshold, and parent commands could designate receiver sites. Finally, the Commission found closure of NAF Detroit significantly reduced excess capacity in Reserve Naval Air Stations. This facility was rated lowest in military value, so consolidation of its assets at receiver sites resulted in an overall improvement in military value.

COMMISSION RECOMMENDATION

The Commission finds the Secretary of Defense did not deviate substantially from the force-structure plan and final criteria. Therefore, the Commission recommends the following: close Naval Air Facility (NAF), Detroit and relocate its aircraft and associated personnel, equipment and support to the Naval Air Station Jacksonville, Florida or Naval Air Station South Weymouth, Massachusetts and Carswell Air Force Base, Fort Worth, TX. The Mt. Clemons, Michigan Marine Corps Reserve Center will relocate to the Marine Corps Reserve Center, Twin Cities, Minnesota.

Naval Air Facility Martinsburg, West Virginia

Category: Reserve Air Station
Mission: Support for Reserve Units
One-time Cost: \$27.1 million
Savings: 1994-99: \$70.2 million
Annual: \$13.1 million
Payback: Immediate

SECRETARY OF DEFENSE RECOMMENDATION

None. The Commission added this military installation to the list of installations recommended for closure or realignment.

COMMUNITY CONCERNS

The community asserted that a 1986 Center for Naval Analysis (CNA) Study identified Martinsburg as one of four sites for location of Naval Medium/Heavy Airlift (C-130) Squadrons (the others listed were NAS Glenview, NAS New Orleans, and NAS Point Magu). It also indicated that Martinsburg would be more cost efficient to operate both because the Navy would be a tenant of the Air National Guard, and because of the relative low cost-of-living index when compared with other locations. Additionally, it stated that current experience with reserve recruiting and retention in the Air National Guard was indicative of a rich demographic environment that would successfully draw on the greater Washington-Baltimore area to supply qualified personnel. The community noted its central location in Eastern United States, its excellent transportation network, good infrastructure, and relatively uncrowded airspace were attributes that supported the decision to place a C-130 squadron in Martinsburg, West Virginia.

Regarding economic impact, they projected at least 200 full-time positions and 200 reservists positions will be assigned to the Martinsburg Facility. The assignment would have a significant positive impact on one of the poorest sections of West Virginia.

COMMISSION FINDINGS

The Commission found the construction of this facility is in the planning stages only. No ground has been broken. COBRA runs provided by the Navy for Martinsburg were not useable for comparison with similar existing reserve and active air stations. The assumption that high Air National Guard manning levels are predictors of high Naval Reserve manning levels for this activity presumes there are adequate numbers of qualified naval veterans or civilians with aviation background, or that members of the West Virginia Air National Guard currently awaiting billet assignments would sacrifice seniority to request interservice transfers. While the CNA study identified Martinsburg as one of four sites for location of a Naval Reserve Medium/Heavy Airlift squadron, it was conducted

Naval Air Station Key West, FL

DOD RECOMMENDATION: Realign NAS Key West, FL to become a Naval Air Facility in order to maintain access to the air training ranges.

CRITERIA	DOD RECOMMENDATION
MILITARY VALUE	19 of 20
FORCE STRUCTURE	No Impact
ONE-TIME COSTS (\$ M)	.4
ANNUAL SAVINGS (\$ M)	1.8
RETURN ON INVESTMENT	1997 (Immediate)
NET PRESENT VALUE	25.5
BASE OPERATING BUDGET (\$ M)	47.8
PERSONNEL ELIMINATED (MIL / CIV)	19/1
ECONOMIC IMPACT (BRAC 95 / CUM)	0.1 percent decrease
ENVIRONMENTAL	No Impact

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ISSUES
NAS Key West, FL

ISSUE	DoD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
Does the realignment of Key West save money and reduce the size of DOD's infrastructure?	In an effort to reduce unused infrastructure, NAS Key West is being proposed to convert to a Naval Air Facility. The conversion reduces unused infrastructure and avoids the loss of a training asset while reducing operational costs.	Community supports the recommendation. Realignment will cause only a small reduction in the number of people assigned, and will have a very modest economic impact on the region.	The realignment of NAS Key West to an air facility should result in retaining access to the training airspace at reduced cost.

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Document Separator



**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

To: Ms. Monica Shephard		
Organization : CINCLANTFLT		
Fax Number : 1-804-444-0730	Date : 11/9/94	Time : 12:11:50

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-0003-003
Scenario Title:	NAS Key West

Due Date:	1300 EST, 11 November 1994
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Description of Closure/Realignment Scenario

Close NAS Key West. Assume that NAF Adak, NAS Brunswick and MCAS Beaufort are also closed.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484 or Colonel Stockwell at (703) 681-0489. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00213 NAS KEY WEST FL

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMP/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	FY 1996			PLANNED FORCE STRUCTURE CHANGES			END FY 2001			
					CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00213	NAS KEY WEST FL	CINCLANTFLT	34	339	433	0	0	0	-22	0	34	339	411	0
N 41792	BRDENCL KEY WEST	BUMED	3	9	0	0	0	0	0	0	3	9	0	0
N 00267	NAVAMEDCL KEY WEST	BUMED	21	68	35	0	0	-5	0	21	68	30	0	0
N 63425	NCTAMS LANT DET Key West	COMNAVTELCOM	0	0	7	0	0	0	0	0	0	0	7	0
N 31033	INSERV TRAINING	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
N 00267	TEMPORARY UIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 48307	DLEA KEY WEST FL	BUPERS	1	0	0	0	0	0	0	1	0	0	0	0
N 44320	AIMD	CINCLANTFLT	7	159	1	0	0	0	0	7	159	1	0	0
N 33223	BCT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68120	CAAC	CINCLANTFLT	1	3	0	0	0	0	0	1	3	0	0	0
N 48671	FAMILY SERVICE CENTER	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 41417	FLTIMAGCENLANT JAX DET KWEST	CINCLANTFLT	0	5	0	0	0	0	0	0	0	5	0	0
N 49941	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48035	LANTFLT DIRECT SUPPORT COMP	CINCLANTFLT	0	5	0	0	0	0	0	0	5	0	0	0
N 35673	OPERATIONAL DETACHMENT	CINCLANTFLT	0	38	0	0	0	0	0	0	38	0	0	0
N 43337	PERSONNAL SUPPORT ACTIVITY	CINCLANTFLT	1	19	7	0	0	-1	0	1	19	6	0	0
N 47212	SECURITY	CINCLANTFLT	1	88	0	0	0	0	0	1	88	0	0	0
N 47788	VF-101 DETACHMENT	CINCLANTFLT	1	16	0	0	0	0	0	1	16	0	0	0
N 09711	VF-45	CINCLANTFLT	35	37	0	0	0	0	0	35	37	0	0	0
N 63325	NAVY CAMPUS EDUCATION OFFICE	CNET	0	0	3	0	0	0	0	0	0	0	3	0
N 68322	NETPMSA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 64134	CARIBBEAN REGIONAL OPS	CNO	4	45	0	0	0	0	0	4	45	0	0	0
N 49433	CINCLANT JTF-4 INTEL	CNO	2	5	0	0	0	0	0	2	5	0	0	0
N 35497	NAVY LEGAL SERVICE OFFICE	CNO	1	2	0	0	0	0	0	1	2	0	0	0
N 47854	USCINCLANT JTF-4	CNO	19	9	0	0	0	0	-1	18	9	0	0	0
M 00213	MCSF CADRE NAS KEYWEST FL	COMMARCOR	0	2	0	0	0	0	0	0	2	0	0	0
M 00213	USACOM (CARIB REGION)	COMMARCOR	1	2	0	0	0	0	0	1	2	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00213 NAS KEY WEST FL

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 00213	USACOM (JTF-4)	COMMARCOR	1	4	0	0	0	0	0	0	1	4	0	0
M 00213	USACOM (JTF-4) JT BIL	COMMARCOR	4	0	0	0	0	0	0	0	4	0	0	0
	00421 NAWC PATUXENT RIVER	COMNAVAIRSYSC	0	0	0	0	0	0	4	0	0	0	4	0
	62269 NAWC WARMINSTER	COMNAVAIRSYSC	0	0	4	0	0	0	-4	0	0	0	0	0
N 44222	RESIDENT OIC OF CONSTRUCTION	COMNAVFAC	5	2	0	0	0	0	0	0	5	2	0	0
N 32665	NAVINTACT SP CARIBROC	COMNAVINTCOM	0	9	0	0	0	0	0	0	0	9	0	0
N 65773	NLMOD Key West	COMNAVOCEANC	1	10	2	0	0	0	0	0	1	10	2	0
N 64267	KEY WEST TACTS	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	0	1	0
N 42035	NAVSECGRUACT CC KEY WEST FL	COMNAVSECGRP	1	54	0	0	0	0	0	0	1	54	0	0
N 30875	NAVSECGRUACT DS KEY WEST FL	COMNAVSECGRP	1	7	0	0	0	0	0	0	1	7	0	0
N 41904	NAVSECGRUACT KEY WEST	COMNAVSECGRP	5	109	10	0	0	-3	-10	0	5	106	0	0
N 48590	NAVSECGRUACT KEY WEST/ECCM	COMNAVSECGRP	0	5	0	0	0	0	0	0	0	5	0	0
	45486 NSGA KEY WEST	COMNAVSECGRP	0	0	0	0	0	0	0	0	0	0	0	0
N 35451	NSGA KEY WEST/HMSTD DS	COMNAVSECGRP	3	21	0	0	0	0	0	0	3	21	0	0
N 47682	NSGA KEY WEST/SEA DUTY	COMNAVSECGRP	0	5	0	0	0	0	0	0	0	5	0	0
N 60666	NAVEXCH KEY WEST FL	COMNAVSUPSYS	1	0	0	0	0	0	0	0	1	0	0	0
N 49029	DECA KEY WEST COMMISSARY	DECA	0	0	0	0	0	0	0	0	0	0	0	0
N 44474	DOD SPEC REP KEY WEST	NATSECAGY	2	4	0	0	0	0	0	0	2	4	0	0
N 63051	NAVAL INVESTIGATIVE SERVICE	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 42931	NCISRU	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 47737	NAVSPECWARCEN TRA UNT KEY	USCINCSOC	1	4	0	0	0	0	0	0	1	4	0	0
TOTALS:			157	1,086	503	0	-1	-3	-38	0	156	1,083	465	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00267	BMC	BUMED	KEY WEST	FL	0	0	0	0		
TOTALS:					0	0	0	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	Non-		FY	RECEIVING BASE
					CIV	DOD		
D D41MI	DEFENSE INVESTIGATIVE SERVICE	unknown	0	0	1	0		
X 6942F4	FEDERAL AVIATION ADMIN	unknown	0	0	13	0		
D FB6091	FLORIDA NATIONAL GUARD KEY WEST	unknown	4	41	0	0		
TOTALS :			4	41	14	0		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,861

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	5	0	18	0	0	0	0	0	0	5	0	18	0
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	0	0	0	657	0	0	0	0	0	0	0	0	657
43337	PERSONNAL SUPPORT	CINCLANTFLT	0	0	93	867	0	0	0	0	0	0	0	93	867
41792	BRDENCL KEY WEST	BUMED	2	0	28	0	0	0	0	0	0	2	0	28	0
49941	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	11	272	0	0	0	0	0	0	0	11	272
35497	NAVY LEGAL SERVICE OFFICE	CNO	0	0	7	0	0	0	0	0	0	0	0	7	0
00267	NAVMEDCI KEY WEST	BUMED	80	0	316	1000	0	0	0	0	0	80	0	316	1000
00213	NAS KEY WEST FL	COMMARCOR	4244	4519	16775	26238	0	0	0	0	0	4244	4519	16775	26238
TOTALS:			4331	4519	17248	29034	0	0	0	0	0	4331	4519	17248	29034

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	27	0	27	0
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	3	0	3	0
43337	PERSONNAL SUPPORT ACTIVITY	CINCLANTFLT	0	0	0	0
41792	BRDENCL KEY WEST	BUMED	0	0	0	0
49941	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	0	0
35497	NAVY LEGAL SERVICE OFFICE	CNO	0	0	0	0
00267	NAVMEDCL KEY WEST	BUMED	0	0	0	0
00213	NAS KEY WEST FL	COMMARCOR	121	56	65	0
		TOTALS:	151	56	95	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	New Naval Air Facility
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: New Naval Air Facility

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	\$15,000	97	South FL	Schools
2.	\$10,000	97	South FL	Utilities
3.	\$ 9,900	97	South FL	Roads and Bridges

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: New Naval Air Facility

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. \$ 400	96	Air space study
2. \$ 75	96	Noise study
3. \$ 100	96	Basic facility requirement analysis
4. \$ 130	96	Integrated facility study
5. \$ 100	96	Preparation of project documentation (1391s)

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: New Naval Air Facility

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: New Naval Air Facility

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 1,000	96	Environmental Impact Statement
2.	\$10,600	97	Wetlands Banking and Mitigation (530 acres wetland, mitigated at 2:1 ratio at \$10,000 per acre in South Florida)

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: New Naval Air Facility

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$102	01	AIMD operating costs
2.	\$60,024	01	BOS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: New Naval Air Facility

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. None			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: New Naval Air Facility

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$265,000	5,300	97	Undeveloped fee simple

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: New Naval Air Facility		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	805	34,900	0	0	0	0	35,705
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	1,000	10,600	0	0	0	0	11,600
d.	Misc. Recurring Costs	0	0	0	0	0	60,126	60,126
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	265,000	0	0	0	0	265,000

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: New Naval Air Facility			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	525,132		
Berthing (FB)	0		
Air Maintenance (SF)	200,000 74,000		Hangars AIMD
Other Operations (SF)	55,000		
Administrative (SF)	173,000		
Training (SF)	95,269		
Maintenance (SF)	183,000		
Bachelor Quarters (SF)	388,000		
Supply/Storage (SF)	231,000		
Dining Facilities (SF)	36,000		
Personnel Support (SF)	170,000		
Communications (SF)	59,000		
Ship Maintenance (SF)	0		
RDT&E (SF)	0		
POL Storage (BL)	17,180		
Ammo Storage (SF)	28,700		
Medical Facilities (SF)	10,000		
Environmental	\$ 3,200	\$	
Other:			
- Utilities Dist. Systems	\$10,045	\$	
- Airspace Access Rights	\$20,000	\$	
-	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Leased Space - Key West, FL
----------------------	-----------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: **Leased Space - Key West, FL**

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Leased Space - Key West, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>	
1.	\$ 45	00	Key West	Facility modification for City Code
2.	\$ 200	00	Key West	Sewer hook
3.	\$ 260	00	Key West	Leased facility upgrade for physical security

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Leased Space - Key West, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Leased Space - Key West, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 50	96	Environmental assessment for laboratory relocation
2.	\$150	98	EPA and state water discharge permits for laboratory relocation

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Leased Space - Key West, FL

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. \$ 100	01	NRL lease agreement
2. \$ 100	01	NRL security force (full time)
3. \$ 120	01	NRL utilities
4. \$ 35	01	NRL recurring maintenance and cleaning
5. \$5,000	01	JIATF utilities
6. \$ 500	01	JIATF security
7. \$ 500	01	JIATF vehicle lease
8. \$ 864	01	NAWC lease agreement
9. \$ 100	01	CARIBROC lease agreement
10. \$ 90	01	FBI lease
11. \$4,000	01	Special Forces lease
12. \$1,620	01	JIATF lease

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Leased Space - Key West, FL

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Leased Space - Key West, FL

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	None,	all		leased space.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Leased Space - Key West, FL		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *					505		505
b.	One-Time Unique Savings							
c.	Environ. Mitigation	50		150				200
d.	Misc. Recurring Costs						13,029	13,029
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

- **Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in :

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Description of standard "Categories of Construction" used in (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

TABLE 3-B: MILCON Requirements

Gaining Base Name: Leased Space - Key West, FL (No MILCON required)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	None	None	None
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00213 NAS KEY WEST FL

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00213	NAS KEY WEST FL	CINCLANTFLT	34	339	433	0	0	0	-22	0	34	339	411	0
N 41792	BRDENCL KEY WEST	BUMED	3	9	0	0	0	0	0	0	3	9	0	0
N 00267	NAVMECL KEY WEST	BUMED	21	6869	35	0	0	0	-5	0	21	6869	30	0
N 63425	NCTAMS LANT DET Key West	COMNAVTELCOM	0	0	7	0	0	0	0	0	0	0	7	0
	49941 HRO JAX KEY WEST SATELLITE		0	0	8	0	0	0	0	0	0	0	8	0
N 31033	INSERV TRAINING	BUMED	0	1	0	0	0	0	0	0	0	1	0	0
N 00267	TEMPORARY UIC	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 48307	DLEA KEY WEST FL	BUPERS	1	0	0	0	0	0	0	0	1	0	0	0
N 44320	AIMD	CINCLANTFLT	73	159	1	0	0	0	0	0	73	159	1	0
N 33223	BCT	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 68120	CAAC	CINCLANTFLT	1	3	0	0	0	0	0	0	1	3	0	0
N 48671	FAMILY SERVICE CENTER	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 41417	FLTIMAGCENLANT JAX DET KWEST	CINCLANTFLT	0	83	0	0	0	0	0	0	0	83	0	0
N 49941	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 48035	LANTFLT DIRECT SUPPORT COMP	CINCLANTFLT	0	5	0	0	0	0	0	0	0	5	0	0
N 35673	OPERATIONAL DETACHMENT	CINCLANTFLT	0	38	0	0	0	0	0	0	0	38	0	0
N 43337	PERSONAL SUPPORT ACTIVITY	CINCLANTFLT	1	19	7	0	0	0	-1	0	1	19	6	0
N 47212	SECURITY	CINCLANTFLT	1	8872	0	0	0	0	8-72	0	1	880	0	0
N 47788	VF-101 DETACHMENT	CINCLANTFLT	1	16	0	0	0	0	0	0	1	16	0	0
N 09711	VF-45	CINCLANTFLT	350	370	0	0	0	0	0	0	350	370	0	0
N 63325	NAVY CAMPUS EDUCATION OFFICE	CNET	0	0	0	0	0	0	0	0	0	0	0	0
	68322 NETPMSA	CNET	0	0	82	0	0	0	0	0	0	0	82	0
N 64134	CARIBBEAN REGIONAL OPS	CNO	4	4839	0	0	0	0	0	0	4	4839	0	0
N 49433	CINCLANT JTF-4 INTEL	CNO	20	80	810	0	0	0	0	0	20	80	810	0
N 35497	NAVY LEGAL SERVICE OFFICE	CNO	1	2	0	0	0	0	0	0	1	2	0	0
N 47854	USCINCLANT JTF-4	CNO	1814	86	0	0	0	0	0	0	1813	816	80	80
M 00213	MCSF CADRE NAS KEYWEST FL	COMMARCOR	0	2	0	0	0	0	0	0	0	2	0	0
M 00213	USACOM (CARIB REGION)	COMMARCOR	1	2	0	0	0	0	0	0	1	2	0	0

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Date: 11/9/94 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00213 NAS KEY WEST FL

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Date: 11/9/94 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
M 00213	USACOM (JTF-4)	COMMARCOR	1	4	0	0	0	0	0	0	1	4	0	0
M 00213	USACOM (JTF-4) JT BIL	COMMARCOR	4	0	0	0	0	0	0	4	0	0	0	
00421	NAWC PATUXENT RIVER	COMNAVAIRSYSC	0	0	0	0	0	0	40	0	0	40	0	
62269	NAWC WARMINSTER	COMNAVAIRSYSC	0	0	46	0	0	0	40	0	0	46	0	
N 44222	RESIDENT OIC OF CONSTRUCTION	COMNAVAFAC	84	20	0	0	82	0	0	0	82	20	0	0
N 32665	NAVINTACT SP CARIBROC	COMNAVINTCOM	0	9	0	0	0	0	0	0	9	0	0	
N 65773	NLMOD Key West	COMNAVOCEANC	1	10	2	0	0	0	0	1	10	2	0	
N 64267	KEY WEST TACTS	COMNAVSEASYS	0	0	1	0	0	0	0	0	0	1	0	
N 42035	NAVSECGRUACT CC KEY WEST FL	COMNAVSECGRP	1	5450	0	0	0	0	0	1	5450	0	0	
N 30875	NAVSECGRUACT DS KEY WEST FL	COMNAVSECGRP	1	7	0	0	0	0	0	1	7	0	0	
N 41904	NAVSECGRUACT KEY WEST	COMNAVSECGRP	5	109	10	0	0	88	-10	0	5	108	10	0
N 48590	NAVSECGRUACT KEY WEST/ECCM	COMNAVSECGRP	0	84	0	0	0	0	0	0	84	0	0	
45486	NSGA KEY WEST	COMNAVSECGRP	0	0	0	0	0	0	0	0	0	0	0	
N 35451	NSGA KEY WEST/HMSTD DS	COMNAVSECGRP	82	21	0	0	0	0	0	82	21	0	0	
N 47682	NSGA KEY WEST/SEA DUTY	COMNAVSECGRP	0	5	0	0	0	0	0	0	5	0	0	
N 60666	NAVEXCH KEY WEST FL	COMNAVSUPSYS	1	0	0	0	0	0	0	1	0	0	0	
N 49029	DECA KEY WEST COMMISSARY	DECA	0	0	821	0	0	0	0	0	0	821	0	
N 44474	DOD SPEC REP KEY WEST	NATSECAGY	23	4	0	0	81	0	0	2	4	0	0	
N 63051	NAVAL INVESTIGATIVE SERVICE	SECNAV	0	0	83	0	0	0	0	0	0	83	0	
N 42931	NCISRU	SECNAV	0	0	0	0	0	0	0	0	0	0	0	
N 47737	NAVSPECWARCEN TRA UNT KEY	USCINCSOC	1	4	0	8280	0	0	0	1	4	0	8280	
47728	NRL KEY WEST		0	0	7	0	0	0	2	0	0	9	0	
TOTALS:			457	1,086	585	0	4	3	38	0	456	1,083	465	0
			110	1011	553	280	-5	-70	-36		105	941	517	280

11-09-94 12:15PM P020 #41

NAVY BSAT

R=94%

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 00267	BMC	BUMED	KEY WEST	FL	0	0	0	0		
TOTALS :					0	0	0	0		

* Totals included on table 2-4, FY 1994
 OFFICER 64
 ENLISTED 421
 CIVILIAN 69 (-5)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
 ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UTC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D D41MI	DEFENSE INVESTIGATIVE SERVICE	unknown	0	0	1	0	01	Local lease
X 6942F4	FEDERAL AVIATION ADMIN	unknown	0	0	13	0	01	local lease
D FB6091	FLORIDA NATIONAL GUARD KEY WEST	unknown	4	41	0	0		Homestead AFB
TOTALS:			4	41	14	0		
	USDA ANIMAL IMPORT		0	0	7	0		
SY354	DRMO II		0	0	5	0	01	local lease/NEW NAF
114620	U.S. POST OFFICE		0	0	2	0	01	NEW NAF
2442500	FBI		0	0	7	0	01	LOCAL LEASE
W1E0IC	SPECIAL FORCES DIVING SCHOOL		4	28	7	280	01	LOCAL LEASE
W453AA	JIATF EAST US ARMY ELEMENT		5	9	0	0	01	LEASED SPACE LOCAL
PFNFDRP	JIATF EAST USAF ELEMENT		8	14	0	0	01	LEASED SPACE LOCAL
PFICFFOM	612 AOG OL OOAD USAF		3	1	0	0	01	LEASED SPACE LOCAL
83285	JIATF EAST USMC ELEMENT		4	4	0	0	01	LEASED SPACE LOCAL
07-66662	JIATF EAST USCG		16	9	0	0	01	LEASED SPACE LOCAL
N/A	U.S. CUSTOMS		0	0	22	0	01	LEASED SPACE LOCAL
N/A	NATL INTERAGENCY ACTIVITIES		1	0	10	0	01	LEASED SPACE LOCAL
	CARIBROC USAF		3	35	0	0	01	LEASED SPACE LOCAL
	CARIBROC USMC		1	3	0	0	01	LEASED SPACE LOCAL
	CARIBROC USA		1	0	0	0	01	LEASED SPACE LOCAL
	'A' Co MIL INTEL		5	100	0	0	01	leased space
17020	23rd Army MIL INTEL		8	128	0	0	01	leased space
30311	USCG STA ISLANDHAWAII		1	25	0	0	01	leased space
30314	USCG STA MARATHON		0	24	0	0	01	leased space
* TOTALS:			64	421	74	280		

Date: 11/09/94 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands) : 1,861

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****		***** DBOF *****		***** TOTAL *****					
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY		
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	5	0	18	0	0	0	5	0	18	0
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	0	0	0	657	0	0	0	0	0	657
43337	PERSONNAL SUPPORT	CINCLANTFLT	0	0	93	867	0	0	0	0	93	867
41792	BRD ENCL KEY WEST	BUMED	2	0	28	0	0	0	2	0	28	0
49941	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	11	272	0	0	0	0	11	272
35497	NAVY LEGAL SERVICE OFFICE	CNO	0	0	7	0	0	0	0	0	7	0
00267	NAV MEDCL KEY WEST	BUMED	80	0	316	1000	0	0	80	0	316	1000
00213	NAS KEY WEST FL	COMMARCOR	4244	4519	16775	26238	0	0	4244	4519	16775	26238
TOTALS:			4331	4519	17248	29034	0	0	4331	4519	17248	29034

NO change

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

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PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	27	27 0	27 0	0
63425	NCTAMS LANT DET Key West	COMNAVTELCOM	3	3 0	3 0	0
43337	PERSONNAL SUPPORT ACTIVITY	CINCLANTFLT	0	0	0	0
41792	BRDENCL KEY WEST	BUMED	0	0	0	0
49941	HUMAN RESOURCES OFFICE	CINCLANTFLT	0	0	0	0
35497	NAVY LEGAL SERVICE OFFICE	CNO	0	0	0	0
00267	NAVMEDCL KEY WEST	BUMED	0	0	0	0
00213	NAS KEY WEST FL	COMMARGOR <i>CINCLANTFLT</i>	121	50 121	65 0	0
TOTALS:			151	50 151	65 0	0

Date: 11/9/84 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

11-09-94 12:15PM P025 #41

R-94X

Scenario Number 1-01-0003-003:NAS Key West

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title

W. A. Earner
Signature

1/19/95
Date

↓ This is not to certify
correctness of CINCLANTFLT's
endorsement. That is a statement
of opinion.
WBE

Scenario 1-01-0003-003

NAS Key West

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. CRANE, JR.
NAME (Please type or print)

J. W. Crane Jr.
Signature

COMMANDER (RADM, USN)
Title

14 Nov 1994
Date

NAVAL SHIP ACTIVITIES, ATLANTIC
Activity

Scenario 1-01-0003-003: NAS Key West: The closure of NAS Key West would have unacceptable impact on LANTFLT readiness. The unencumbered air space at Key West, and the air fields and ranges that support operations in that air space, are absolutely essential - and are not available at alternative locations. In the future, encroachment on our training air space will only get worse. This scenario data call has been completed with data to buy replacement land and air space and construct a new air training facility. This alternative is not economical, nor is it practical. ~~_____~~

*Retain
2/10/94*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.
NAME (Please type or print)

[Signature]
Signature

Admiral
Title

11.15.94
Date

Commander in Chief
U.S. Atlantic Fleet
Activity

ORIGINAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0003-003
Scenario Title:	NAS Key West
Date:	13 November 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CAPT R. C. Parsons
Organization/Code:	CINCLANTFLT N4421
Office Phone Number:	(804)444-7296
Fax Number:	(804)444-0730, (804)445-1034
Home Phone Number:	(804)495-7709

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS Key West	New Naval Air Facility	Air Combat Training
NAS Key West	Leased Space - Key West, FL	FBIS, SPECFORC, PSD, NRL, JIATF-EAST, SPREP, CARIBROC, NSGA
NAS Key West	Homestead AFB	FLA Nat'l Guard
Future Requirement	Base Disposal Office	NAVFAC Disposal Office
1		

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAY M. MUNNINGSHOFF
 NAME (Please type or print)
COMMANDING OFFICER
 Title
NAS KEY WEST, FL
 Activity

ACTIVITY COMMANDER

[Signature]
 Signature
11 NOV 94
 Date

Attachment Two

ORIGINAL



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS Key West
---------------------	--------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
53425	NCTAMSLANT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	7	7
		Mil Stu	0	0	0	0	0	0	0
49941	HRO JAX SATELLITE	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0
41792	BRANCH DENTAL	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	5	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00257	BRANCH MEDICAL	Officer	0	0	0	0	0	12	12
		Enlisted	0	0	0	0	0	41	41
		Civilian	0	0	0	0	0	18	18
		Mil Stu	0	0	0	0	0	0	0
48307	DLEA	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
WIE OIC	SPECIAL FORCE DIVE	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	28	28
		Civilian	0	0	0	0	0	7	7
		Mil Stu	0	0	0	0	0	280	280
W453 AA	JIATF EAST ARMY ELEMENT	Officer	0	0	0	0	0	5	5
		Enlisted	0	0	0	0	0	9	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
PFN FRP	JIATF EAST AIR FORCE ELEMENT	Officer	0	0	0	0	0	8	8
		Enlisted	0	0	0	0	0	14	14
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
PFI CFF	612 AOG	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	1	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
83285	JIATF EAST USMC	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	CARIBROC	Officer	0	0	0	0	0	1	1
		USA	Enlisted	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	DIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0
	FAA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	13	13
		Mil Stu	0	0	0	0	0	0	0
	USDA	Officer	0	0	0	0	0	0	0
		ANIMAL	Enlisted	0	0	0	0	0	0
		Civilian	0	0	0	0	0	7	7
		Mil Stu	0	0	0	0	0	0	0
8IGH5	"A" CO MIL	Officer	0	0	0	0	0	5	5
		INTEL	Enlisted	0	0	0	0	0	100
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47854	USCL JTF 4	Officer	0	0	0	0	0	13	13
		Enlisted	0	0	0	0	0	16	16
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00213	USACOM CARIB	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	2	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00213	USACOM JTF 4	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00213	USA JTF 4 JT	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
62269	NAWC	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	6	6
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43337	PSD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	3	3
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0
68322	NETPMSA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0
64134	CARIBROC	Officer	0	0	0	0	0	4	4
		Enlisted	0	0	0	0	0	39	39
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
49433	CINCLANTFLT JTF 4 INTEL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	10	10
		Mil Stu	0	0	0	0	0	0	0
35497	NLSO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	1	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32665	NAVINTACT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	9	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47737	NAVSPEC WAR TRAIN	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	280	280
47728	NRL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	9	9
		Mil Stu	0	0	0	0	0	0	0
SY354	DRMO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	3	3
		Mil Stu	0	0	0	0	0	0	0
24425 00	FBIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	7	7
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
0766662	JIATF EAST	Officer	0	0	0	0	0	16	16
		USCG	Enlisted	0	0	0	0	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	US CUSTOMS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	22	22
		Mil Stu	0	0	0	0	0	0	0
	NATIONAL INTER AGENCIES	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	10	10
		Mil Stu	0	0	0	0	0	0	0
	CARIBROC USAF	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	35	35
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	CARIBROC USMC	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	3	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
42035	NAVSECGRUAC	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	50	50
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30875	SECGRUACT DS	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	7	7
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41904	SECGRUACT KW	Officer	0	0	0	0	0	5	5
		Enlisted	0	0	0	0	0	101	101
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
48590	SECGRUACT WEST	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
35451	NSGA	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	21	21
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47682	NSGA SEA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	5	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Leased Spaces (Key West, FL)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
X7020	23RD MIL INTEL	Officer	0	0	0	0	0	8	8
		Enlisted	0	0	0	0	0	128	128
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30311	USCG STA ISLAMORADA	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	25	25
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30314	USCG STA MARATHON	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	24	24
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	108	108
		Enlisted	0	0	0	0	0	692	692
		Civilian	0	0	0	0	0	123	123
		Mil Stu	0	0	0	0	0	560	560

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 Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: New Naval Air Facility									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00213	MCSF CADRE	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	2	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
44222	ROICC	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
65773	NLMOD	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	10	10
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
64267	TACTS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0
60066	NEX	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	Total	Officer							
		Enlisted							
		Civilian							
		Mil Stu							

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: New Naval Air Facility									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49941	HRO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	7	7
		Mil Stu	0	0	0	0	0	0	0
00213	NAS KEY WEST	Officer	0	0	0	0	0	34	34
		Enlisted	0	0	0	0	0	339	339
		Civilian	0	0	0	0	0	411	411
		Mil Stu	0	0	0	0	0	0	0
41792	DENTAL CLINIC	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00257	MEDICAL CLINIC	Officer	0	0	0	0	0	9	9
		Enlisted	0	0	0	0	0	28	28
		Civilian	0	0	0	0	0	12	12
		Mil Stu	0	0	0	0	0	0	0
31033	INSERV	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	1	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
44320	AIMD	Officer	0	0	0	0	0	3	3
		Enlisted	0	0	0	0	0	159	159
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0
68120	CAAC	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	3	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: New Naval Air Facility									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
41417	FLTIMAG	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	3	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
48035	LANTFLT DIRECT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	5	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
35673	A/C OP DET	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	38	38
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
43337	PSD	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	16	16
		Civilian	0	0	0	0	0	5	5
		Mil Stu	0	0	0	0	0	0	0
47212	SECURITY	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47788	VF-101 DET	Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	16	16
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NETPMSA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	1	1
		Mil Stu	0	0	0	0	0	0	0

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: New Naval Air Facility									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
35497	NLSO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	1	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
63051	NIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	3	3
		Mil Stu	0	0	0	0	0	0	0
54354	DRMO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
114620	U.S. POSTAL SERVICE	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	2	2
		Mil Stu	0	0	0	0	0	0	0
49029	DECA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	21	21
		Mil Stu	0	0	0	0	0	0	0
44744	SPECREP	Officer	0	0	0	0	0	2	2
		Enlisted	0	0	0	0	0	4	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	Total	Officer	0	0	0	0	0	57	57
		Enlisted	0	0	0	0	0	629	629
		Civilian	0	0	0	0	0	468	468
		Mil Stu	0	0	0	0	0	0	0

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: Future Requirement									
To Gaining Base: NAS Key West Base Disposal Office (NAVFAC - unfunded)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	0	0	0	0	1	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	13	13
		Mil Stu	0	0	0	0	0	0	0
	Total	Officer						1	1
		Enlisted						0	0
		Civilian						13	13
		Mil Stu						0	0

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS Key West									
To Gaining Base: Homestead Air Reserve Base									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	FL NATIONAL GUARD	Officer	4	0	0	0	0	0	4
		Enlisted	41	0	0	0	0	0	41
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	Total	Officer	4	0	0	0	0	0	4
		Enlisted	41	0	0	0	0	0	41
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Key West							
To Gaining Base: Homestead AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	4						4
Enlisted Billets	41						41
Civilian Positions							
Military Students							
Tons of Mission Equipment							20,807
Tons of Support Equipment						10,094	10,094
Number of Light Vehicles						15	15
Number of Heavy Vehicles						19	19

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

N/A

N/A

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Key West							
To Gaining Base: New Naval Air Facility							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets						57	57
Enlisted Billets						629	629
Civilian Positions						468	468
Military Students							
Tons of Mission Equipment						20,807	20,807
Tons of Support Equipment						10,094	10,094
Number of Light Vehicles						15	15
Number of Heavy Vehicles						19	19

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Key West							
To Gaining Base: Leased Space (Key West, FL)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets						108	108
Enlisted Billets						692	692
Civilian Positions						123	123
Military Students						560	560
Tons of Mission Equipment						181	181
Tons of Support Equipment						167	167
Number of Light Vehicles						14	14
Number of Heavy Vehicles						11	11

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
Laboratory Instrumentation	mission essential
Modelin Facility Tanks/Building	mission essential
Miscellaneous Shop Equipment	mission essential
Laboratory Equipment	mission essential
Sea Water Test System	mission essential
Coatings Test Equipment and Lab	mission essential
Material Supply and Ballast Tank	mission essential
Generator and Tank	mission essential
Antennaes	mission essential
Radio/TV Receivers	mission essential
Repair Parts	mission essential
Satellite Earth Station	mission essential
Communications Equipment	mission essential
Classified Material Storage Containers	mission essential
Source Data System,	mission essential
Computer Equipment and Connections	
RAPIDS/DEERS Equipment	mission essential
Compressors	mission essential
Recompression Chambers	mission essential
Dive Gear	mission essential
Power Tools	mission essential
Rubber Zodiac Boats	mission essential
Hard Shell Boats	mission essential
Cash Registers	mission essential
Display Stands	mission essential
Assorted Retail Devices	mission essential
Forklifts	mission essential
Bob Cat Loader	mission essential
Cargo Truck	mission essential
50 Ton Crane	mission essential
2 Ton Flat Bed	mission essential
Pick up Trucks	mission essential
Ambulance	mission essential
44 Passenger Bus	mission essential
Mini-vans	mission essential
12 Passenger Van	mission essential
Utility Van	mission essential
Stake Truck	mission essential
Project Vans	mission essential
Storage Vans	mission essential

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Key West							
To Gaining Base: Disposal Office (Key West, FL)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets						1	1
Enlisted Billets						0	0
Civilian Positions						13	13
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAS Key West									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	174	1432	622	560	2788
B. Force Structure Changes (+/-):	-5	-70	-31	0	-106
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	169	1362	591	560	2682
Moving to (List each Gaining Base):					
1. Leased Space - Key West, FL	108	692	123	560	1483
2. New Naval Air Facility	57	629	468	0	1154
3. Homestead AFB	4	41	0	0	45
4. Base Disposal Office	(1)	0	(13)	0	(14)
5.					
6.					
E. Total Billets/Positions Moving:	169	1362	591	560	2682
F. Eliminated Billets/Positions:	0	0	0	0	0
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	169	1362	591	560	2682

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario.** This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Key West

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Key West

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Key West

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.				

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS Key West						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS Key West						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS Key West

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS Key West

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.			

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS Key West

Facility KSF Shutdown: 1,861

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS Key West								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							0
b.	One-Time Unique Svgs							0
c.	One-Time Move Costs							0
d.	Net Mission Costs							0
e.	Net Mission Savings							0
f.	Misc Recur Costs							0
g.	Misc Recur Savings							0
h.	Land Sales							0
i.	Procurement Cost Avoid							0
j. Fac. Shutdown (KSF)		1,861						

Document Separator

DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

NAVAL AIR STATION KEY WEST, FLORIDA

INSTALLATION MISSION

Provides support to aviation units performing air combat training.

DOD RECOMMENDATION

- Realign the air station to a facility, and dispose of piers, wharfs and buildings in the Truman Annex and Trunbo Point.

DOD JUSTIFICATION

- In order to continue full access to the training airspace and ranges while at the same time reducing unneeded infrastructure.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$.4 million to close the facility
- Net Savings During Implementation: \$ 8.2 million
- Annual Recurring Savings: \$ 1.8 million
- Break-Even Year: Immediate
- Net Present Value Over 20 Years: \$.25.5 million

MANPOWER IMPLICATIONS

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline			
Reductions	0	26 (20 direct and 6 indirect)	
Realignments	0	0	0
Total	0	26	0

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MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	0	0	0
Reductions	20	0	0
Realignments			
Total	20	0	0

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
20	0	0	0	(20)	0

ENVIRONMENTAL CONSIDERATIONS

- Closing the facility will have a minimal but positive effect since no aviation assets are being moved out of the facility.

REPRESENTATION

Governor: Lawton Chiles
Senators: Bob Graham
 Connie Mack
Representative: Peter Deutsch

ECONOMIC IMPACT

- Potential Employment Loss: 26 jobs (20 direct and 6 indirect)
- Key West, FL MSA Job Base: 26 jobs
- Percentage: 0.1 percent decrease
- Cumulative Economic Impact (1994-2001): 0.1 percent decrease

MILITARY ISSUES

- The Navy wants to retain airspace rights for training purposes and in doing so it will have to retain a military presence in the area.

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COMMUNITY CONCERNS/ISSUES

- None at this time.

ITEMS OF SPECIAL EMPHASIS

- None at this time.

D.L. Reedy/Navy/04/18/95 3:11 PM

1995 DoD Recommendations and Justifications

Naval Air Station, Key West, Florida

Recommendation: Realign Naval Air Station, Key West, Florida, to a Naval Air Facility and dispose of certain portions of Truman Annex and Trumbo Point (including piers, wharfs and buildings).

Justification: Despite the large reduction in operational infrastructure accomplished during the 1993 round of base closure and realignment, since DON force structure experiences a reduction of over 10 percent by the year 2001, there continues to be additional excess capacity that must be eliminated. In evaluating operational bases, the goal was to retain only that infrastructure necessary to support the future force structure without impeding operational flexibility for deployment of that force. In the case of NAS Key West, its key importance derives from its airspace and training ranges, particularly in view of other aviation consolidations. Full access to those can be accomplished by retaining a downsized Naval Air Facility rather than a large naval air station. This realignment disposes of the waterfront assets of this facility and retains both the airspace and the ranges under its control for continued use by the Fleet for operations and training.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$0.4 million. The net of all costs and savings during the implementation period is a savings of \$8.2 million. Annual recurring savings after implementation are \$1.8 million with an immediate return on investment expected. The net present value of the costs and savings over 20 years is a savings of \$25.5 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 26 jobs (20 direct jobs and 6 indirect jobs) over the 1996-to-2001 period in the Monroe County, Florida economic area, which is 0.1 percent of economic area employment.

Community Infrastructure Impact: There is no community infrastructure impact since there are no receiving installations for this recommendation.

Environmental Impact: The realignment of NAS Key West to a Naval Air Facility has a minimal impact on the air quality of the local area, which is in attainment for carbon monoxide, ozone, and PM-10. Since no aviation assets are being moved into or out of this facility, the reduction in personnel and the resultant commuter carbon monoxide emissions will have a positive impact on the environment. Also, there is no adverse impact on threatened/endangered species, sensitive habitats and wetlands, or cultural/historical resources occasioned by this recommendation.

BASE ANALYSIS

Naval Air Station Key West, FL

DOD RECOMMENDATION: In order to maintain access to the air training ranges, realign NAS Key West to become a Naval Air Facility and dispose of piers, wharfs and buildings in the Truman Annex and Trumbo Point.

CRITERIA	DOD RECOMMENDATION
MILITARY VALUE	19 of 20
FORCE STRUCTURE	No Impact
ONE-TIME COSTS (\$ M)	.4
ANNUAL SAVINGS (\$ M)	1.8
RETURN ON INVESTMENT	1997 (Immediate)
NET PRESENT VALUE (\$M)	25.5
BASE OPERATING BUDGET (\$ M)	47.8
PERSONNEL ELIMINATED (MIL / CIV)	19 / 1
PERSONNEL REALIGNED (MIL / CIV)	0 / 0
ECONOMIC IMPACT (BRAC 95 / CUM)	0.1 %/0.1%
ENVIRONMENTAL	No Impact

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

NAVAL AIR STATION KEY WEST, FL

INSTALLATION MISSION

Provides support to aviation units performing air combat training.

DOD RECOMMENDATION

- Realign the air station to a facility and dispose of excess capacity.

DOD JUSTIFICATION

- The Navy views the training air space at Key West as vital and irreplaceable, but wants to dispose of excess infrastructure not associated with the operational training mission. The excess facilities include unneeded piers, wharfs and buildings.

SIGNIFICANT ISSUES

1. The conversion reduces unused infrastructure and avoids the loss of a training asset while reducing operational costs.
 - Staff Comment - The realignment should result in retaining access to training airspace at reduced cost.
2. The community supports the recommendation.
 - Staff Comment - Realignment will cause only a small reduction in the number of people assigned, and will have a very modest economic impact on the region.

R&A STAFF SUMMARY COMMENT

- Staff supports the DoD recommendation.

D. L. Reedy/Navy/06/05/95 9:38 AM

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BRAC-95 Scenario Family Housing Data

Scenario No.:	1-01-0003-003
Losing Base:	NAS KEY WEST
Date:	11/18/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NONE		
Assume new NAF is located at Key West		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

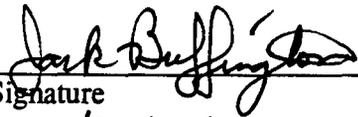
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

JC Ward
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : Never

NPV in 2015(\$K): 641,847
 1-Time Cost(\$K): 691,887

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	30,844	252,200	-3,450	-7,970	326,111	0	597,735	0
Person	-209	-209	-209	-209	-209	8,521	7,475	7,663
Overhd	4,457	3,121	2,286	1,660	3,891	16,829	32,244	-5,193
Moving	134	0	0	0	0	21,705	21,839	0
Missio	0	0	0	0	0	0	0	0
Other	1,755	10,600	150	0	505	0	13,010	0
TOTAL	36,982	265,711	-1,223	-6,519	330,298	47,055	672,304	2,470

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	4	0	0	0	0	165	169
Enl	41	0	0	0	0	1,321	1,362
Stu	0	0	0	0	0	560	560
Civ	0	0	0	0	0	591	591
TOT	45	0	0	0	0	2,637	2,682

Summary:

 Scenario response rebuilds NAS KEY WEST at another location.
 003

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95QM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	373,554,931	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	265,000,000	
Total - Construction		638,554,931
Personnel		
Civilian RIF	555,031	
Civilian Early Retirement	214,998	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	87,696	
Total - Personnel		857,725
Overhead		
Program Planning Support	14,639,333	
Mothball / Shutdown	2,326,250	
Total - Overhead		16,965,583
Moving		
Civilian Moving	10,064,224	
Civilian PPS	0	
Military Moving	2,709,337	
Freight	9,725,295	
One-Time Moving Costs	0	
Total - Moving		22,498,856
Other		
HAP / RSE	0	
Environmental Mitigation Costs	11,800,000	
One-Time Unique Costs	1,210,000	
Total - Other		13,010,000
Total One-Time Costs		691,887,095
One-Time Savings		
Military Construction Cost Avoidances	40,820,000	
Family Housing Cost Avoidances	0	
Military Moving	659,653	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		41,479,653
Total Net One-Time Costs		650,407,442

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	555,031	
Civilian Early Retirement	214,998	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	87,696	
Total - Personnel		857,725
Overhead		
Program Planning Support	14,639,333	
Mothball / Shutdown	2,326,250	
Total - Overhead		16,965,583
Moving		
Civilian Moving	10,064,224	
Civilian PPS	0	
Military Moving	2,709,337	
Freight	9,725,295	
One-Time Moving Costs	0	
Total - Moving		22,498,856
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		40,322,164

One-Time Savings		
Military Construction Cost Avoidances	40,820,000	
Family Housing Cost Avoidances	0	
Military Moving	659,653	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		41,479,653

Total Net One-Time Costs		-1,157,489

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: KEY WEST - LEASED SP, FL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
One-Time Unique Costs	505,000	
Total - Other		705,000
-----	-----	-----
Total One-Time Costs		705,000
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		705,000

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: HOMESTEAD AFB, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	373,554,931	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	265,000,000	
Total - Construction		638,554,931
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	11,600,000	
One-Time Unique Costs	705,000	
Total - Other		12,305,000
Total One-Time Costs		650,859,931
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		650,859,931

Department : Navy
Option Package : Rebuild NAS KEY WEST
Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS KEY WEST	0	0	0	-40,820	-40,820
KEY WEST - LEASED SP	0	0	0	0	0
HOMESTEAD AFB	0	0	0	0	0
New Naval Air Facili	373,555	0	265,000	0	638,555
Totals:	373,555	0	265,000	-40,820	597,735

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS KEY WEST, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						40,820
TOTAL:						-40,820

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: New Naval Air Facili, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Horizontal	HORIZ	0	0	525,132	54,993	54,993
Air Maintenance	AIROP	0	0	200,000	41,889	41,889
AIMD	MAINT	0	0	74,000	12,958	12,958
Admin Spaces	ADMIN	0	0	173,000	36,531	36,531
Training	SCHLB	0	0	95,269	17,664	17,664
Maintenance	MAINT	0	0	183,000	32,045	32,045
Bachelor Quarters	BACHQ	0	0	388,000	63,945	63,945
Supply/Storage	STORA	0	0	231,000	37,277	37,277
Dining Facilities	DINFC	0	0	36,000	10,197	10,197
Personnel Support	RECFC	0	0	170,000	35,022	35,022
Communications	COMFC	0	0	59,000	16,712	16,712
POL Storage	POLST	0	0	17,180	354	354
Ammo Storage	AMMOS	0	0	28,700	7,883	7,883
Medical Facilities	MEDFC	0	0	10,000	2,884	2,884
Environmental	OTHER	0	n/a	0	n/a	3,200

Total Construction Cost:	373,555
+ Info Management Account:	0
+ Land Purchases:	265,000
- Construction Cost Avoid:	0

TOTAL: 638,555

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NAS KEY WEST, FL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
174	1,432	560	622

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-70	0	0	0	0	0	-70
Students	0	0	0	0	0	0	0
Civilians	-31	0	0	0	0	0	-31
TOTAL	-106	0	0	0	0	0	-106

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
169	1,362	560	591

PERSONNEL REALIGNMENTS:

To Base: KEY WEST - LEASED SP, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	108	108
Enlisted	0	0	0	0	0	692	692
Students	0	0	0	0	0	560	560
Civilians	0	0	0	0	0	123	123
TOTAL	0	0	0	0	0	1,483	1,483

To Base: HOMESTEAD AFB, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	41	0	0	0	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	45	0	0	0	0	0	45

To Base: New Naval Air Facili, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	57	57
Enlisted	0	0	0	0	0	629	629
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	468	468
TOTAL	0	0	0	0	0	1,154	1,154

TOTAL PERSONNEL REALIGNMENTS (Out of NAS KEY WEST, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	165	169
Enlisted	41	0	0	0	0	1,321	1,362
Students	0	0	0	0	0	560	560
Civilians	0	0	0	0	0	591	591
TOTAL	45	0	0	0	0	2,637	2,682

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: KEY WEST - LEASED SP, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	108	108
Enlisted	0	0	0	0	0	692	692
Students	0	0	0	0	0	560	560
Civilians	0	0	0	0	0	123	123
TOTAL	0	0	0	0	0	1,483	1,483

TOTAL PERSONNEL REALIGNMENTS (Into KEY WEST - LEASED SP, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	108	108
Enlisted	0	0	0	0	0	692	692
Students	0	0	0	0	0	560	560
Civilians	0	0	0	0	0	123	123
TOTAL	0	0	0	0	0	1,483	1,483

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
108	692	560	123

PERSONNEL SUMMARY FOR: HOMESTEAD AFB, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	41	0	0	0	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	45	0	0	0	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into HOMESTEAD AFB, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	41	0	0	0	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	45	0	0	0	0	0	45

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	41	0	0

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: New Naval Air Facili, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	57	57
Enlisted	0	0	0	0	0	629	629
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	468	468
TOTAL	0	0	0	0	0	1,154	1,154

TOTAL PERSONNEL REALIGNMENTS (Into New Naval Air Facili, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	57	57
Enlisted	0	0	0	0	0	629	629
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	468	468
TOTAL	0	0	0	0	0	1,154	1,154

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
57	629	0	468

```
*****
* User name:   ROSE (18)                               Queue:  BSAT1/COMPAQ_PAGEMARQ20
* File name:                                     Server  BSAT
* Directory:
* Description: LPT3 Catch
*               February 8, 95                               2:39pm
*****
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*
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*               R  R O   O S   S E
*               R  R O   O S       E
*               RRRR  O   O   SSS  EEEE
*               R R   O   O       S E
*               R  R O   O S   S E
*               R   R  OOO   SSS  EEEEE
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*               L      S     T   ::
*               L       SSS   T   ::
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*               L      S   S   T   ::
*               LLLLL  SSS   T   ::
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Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	591	591
Early Retirement*	10.00%	0	0	0	0	0	47	47
Regular Retirement*	5.00%	0	0	0	0	0	23	23
Civilian Turnover*	15.00%	0	0	0	0	0	70	70
Civs Not Moving (RIFs)*+		0	0	0	0	0	28	28
Civilians Moving (the remainder)		0	0	0	0	0	423	423
Civilian Positions Available		0	0	0	0	0	168	168
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	591	591
Civilians Moving		0	0	0	0	0	423	423
New Civilians Hired		0	0	0	0	0	168	168
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	47	47
TOTAL CIVILIAN RIFS		0	0	0	0	0	28	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	168	168

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	591	591
Early Retirement*	10.00%	0	0	0	0	0	47	47
Regular Retirement*	5.00%	0	0	0	0	0	23	23
Civilian Turnover*	15.00%	0	0	0	0	0	70	70
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	28	28
Civilians Moving (the remainder)		0	0	0	0	0	423	423
Civilian Positions Available		0	0	0	0	0	168	168
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	47	47
TOTAL CIVILIAN RIFS		0	0	0	0	0	28	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: KEY WEST - LEASED SP, FL Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 10.00%	0	0	0	0	0	0	0
Regular Retirement* 5.00%	0	0	0	0	0	0	0
Civilian Turnover* 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 0.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	123	123
Civilians Moving	0	0	0	0	0	123	123
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: HOMESTEAD AFB, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	468	468
Civilians Moving		0	0	0	0	300	300
New Civilians Hired		0	0	0	0	168	168
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	168	168

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	30,844	0	0	0	342,711	0	373,555
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	265,000	0	0	0	0	265,000
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	555	555
Civ Retire	0	0	0	0	0	215	215
CIV MOVING							
Per Diem	0	0	0	0	0	1,690	1,690
POV Miles	0	0	0	0	0	5	5
Home Purch	0	0	0	0	0	3,465	3,465
HHG	0	0	0	0	0	1,909	1,909
Misc	0	0	0	0	0	210	210
House Hunt	0	0	0	0	0	1,000	1,000
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	1,784	1,784
FREIGHT							
Packing	11	0	0	0	0	613	625
Freight	0	0	0	0	0	9,093	9,093
Vehicles	0	0	0	0	0	6	6
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	88	88
OTHER							
Program Plan	4,452	3,339	2,504	1,878	1,409	1,056	14,639
Shutdown	39	0	0	0	0	2,287	2,326
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	36	36
POV Miles	1	0	0	0	0	12	13
HHG	131	0	0	0	0	2,016	2,148
Misc	31	0	0	0	0	480	512
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,050	10,600	150	0	0	0	11,800
Info Manage	0	0	0	0	0	0	0
1-Time Other	705	0	0	0	505	0	1,210
TOTAL ONE-TIME	37,265	278,939	2,654	1,878	344,625	26,525	691,887

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	2,701	2,701	5,402	2,701
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	254	254	254	254	254	9,821	11,093	9,821
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	13,029	13,029	13,029
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	254	254	254	254	2,955	25,551	29,524	25,551
TOTAL COST	37,520	279,193	2,909	2,133	347,580	52,076	721,411	25,551
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	12,800	3,450	7,970	16,600	0	40,820	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	41	0	0	0	0	619	660	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	41	12,800	3,450	7,970	16,600	619	41,480	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	34	68	68	68	68	2,093	2,398	4,331
BOS	0	151	151	151	151	151	754	16,592
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	463	463	463	463	463	2,158	4,475	2,158
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	497	682	682	682	682	4,402	7,627	23,081
TOTAL SAVINGS	538	13,482	4,132	8,652	17,282	5,021	49,107	23,081

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	30,844	-12,800	-3,450	-7,970	326,111	0	332,735	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	770	770	
Civ Moving	11	0	0	0	0	19,778	19,789	
Other	4,491	3,339	2,504	1,878	1,409	3,431	17,053	
MIL PERSONNEL								
Mil Moving	123	0	0	0	0	1,926	2,050	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,050	10,600	150	0	0	0	11,800	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	705	0	0	0	505	0	1,210	
Land	0	265,000	0	0	0	0	265,000	
TOTAL ONE-TIME	37,225	266,139	-796	-6,092	328,025	25,906	650,407	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-34	-68	-68	-68	2,633	607	3,004	-1,630
BOS	0	-151	-151	-151	-151	-151	-754	-16,592
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-209	-209	-209	-209	-209	7,663	6,618	7,663
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	13,029	13,029	13,029
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-243	-428	-428	-428	2,273	21,149	21,896	2,470
TOTAL NET COST	36,982	265,711	-1,223	-6,519	330,298	47,055	672,304	2,470

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	555	555
Civ Retire	0	0	0	0	0	215	215
CIV MOVING							
Per Diem	0	0	0	0	0	1,690	1,690
POV Miles	0	0	0	0	0	5	5
Home Purch	0	0	0	0	0	3,465	3,465
HHG	0	0	0	0	0	1,909	1,909
Misc	0	0	0	0	0	210	210
House Hunt	0	0	0	0	0	1,000	1,000
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	1,784	1,784
FREIGHT							
Packing	11	0	0	0	0	613	625
Freight	0	0	0	0	0	9,093	9,093
Vehicles	0	0	0	0	0	6	6
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	88	88
OTHER							
Program Plan	4,452	3,339	2,504	1,878	1,409	1,056	14,639
Shutdown	39	0	0	0	0	2,287	2,326
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	36	36
POV Miles	1	0	0	0	0	12	13
HHG	131	0	0	0	0	2,016	2,148
Misc	31	0	0	0	0	480	512
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,666	3,339	2,504	1,878	1,409	26,525	40,322

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Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4,666	3,339	2,504	1,878	1,409	26,525	40,322	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	12,800	3,450	7,970	16,600	0	40,820	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	41	0	0	0	0	619	660	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	41	12,800	3,450	7,970	16,600	619	41,480	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	34	68	68	68	68	2,093	2,398	4,331
BOS	0	151	151	151	151	151	754	16,592
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	463	463	463	463	463	2,158	4,475	2,158
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	497	682	682	682	682	4,402	7,627	23,081
TOTAL SAVINGS	538	13,482	4,132	8,652	17,282	5,021	49,107	23,081

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	-12,800	-3,450	-7,970	-16,600	0	-40,820	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	770	770	
Civ Moving	11	0	0	0	0	19,778	19,789	
Other	4,491	3,339	2,504	1,878	1,409	3,431	17,053	
MIL PERSONNEL								
Mil Moving	123	0	0	0	0	1,926	2,050	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,626	-9,461	-946	-6,092	-15,191	25,906	-1,157	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-34	-68	-68	-68	-68	-2,093	-2,398	-4,331
BOS	0	-151	-151	-151	-151	-151	-754	-16,592
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-463	-463	-463	-463	-463	-2,158	-4,475	-2,158
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-497	-682	-682	-682	-682	-4,402	-7,627	-23,081
TOTAL NET COST	4,128	-10,143	-1,628	-6,774	-15,873	21,504	-8,785	-23,081

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: KEY WEST - LEASED SP, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	150	0	0	0	200
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	505	0	505
TOTAL ONE-TIME	50	0	150	0	505	0	705

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: KEY WEST - LEASED SP, FL								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	150	0	0	0	200	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	505	0	505	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	50	0	150	0	505	0	705	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	5,233	5,233	5,233
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	13,029	13,029	13,029
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	18,262	18,262	18,262
TOTAL NET COST	50	0	150	0	505	18,262	18,967	18,262

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: HOMESTEAD AFB, FL ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: HOMESTEAD AFB, FL

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	254	254	254	254	254	254	1,526	254
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	254	254	254	254	254	254	1,526	254
TOTAL NET COST	254	254	254	254	254	254	1,526	254

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	30,844	0	0	0	342,711	0	373,555
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	265,000	0	0	0	0	265,000
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,000	10,600	0	0	0	0	11,600
Info Manage	0	0	0	0	0	0	0
1-Time Other	705	0	0	0	0	0	705
TOTAL ONE-TIME	32,549	275,600	0	0	342,711	0	650,860

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	30,844	0	0	0	342,711	0	373,555	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,000	10,600	0	0	0	0	11,600	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	705	0	0	0	0	0	705	
Land	0	265,000	0	0	0	0	265,000	
TOTAL ONE-TIME	32,549	275,600	0	0	342,711	0	650,860	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	2,701	2,701	5,402	2,701
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	4,333	4,333	4,333
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,701	7,034	9,735	7,034
TOTAL NET COST	32,549	275,600	0	0	345,412	7,034	660,595	7,034

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAS KEY WEST, FL	Closes in FY 2001
KEY WEST - LEASED SP, FL	Realignment
HOMESTEAD AFB, FL	Realignment
New Naval Air Facili, FL	Realignment

Summary:

 Scenario response rebuilds NAS KEY WEST at another location.
 003

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAS KEY WEST, FL	KEY WEST - LEASED SP, FL	2 mi
NAS KEY WEST, FL	HOMESTEAD AFB, FL	124 mi
NAS KEY WEST, FL	New Naval Air Facili, FL	100 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS KEY WEST, FL to KEY WEST - LEASED SP, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	108
Enlisted Positions:	0	0	0	0	0	692
Civilian Positions:	0	0	0	0	0	123
Student Positions:	0	0	0	0	0	560
Missn Eqpt (tons):	0	0	0	0	0	181
Suppt Eqpt (tons):	0	0	0	0	0	167
Military Light Vehicles:	0	0	0	0	0	14
Heavy/Special Vehicles:	0	0	0	0	0	11

Transfers from NAS KEY WEST, FL to HOMESTEAD AFB, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	4	0	0	0	0	0
Enlisted Positions:	41	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS KEY WEST, FL to New Naval Air Facili, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	57
Enlisted Positions:	0	0	0	0	0	629
Civilian Positions:	0	0	0	0	0	468
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	20,807
Suppt Eqpt (tons):	0	0	0	0	0	10,094
Military Light Vehicles:	0	0	0	0	0	15
Heavy/Special Vehicles:	0	0	0	0	0	19

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS KEY WEST, FL

Total Officer Employees:	174	RPMA Non-Payroll (\$K/Year):	4,331
Total Enlisted Employees:	1,432	Communications (\$K/Year):	0
Total Student Employees:	560	BOS Non-Payroll (\$K/Year):	17,248
Total Civilian Employees:	622	BOS Payroll (\$K/Year):	29,034
Mil Families Living On Base:	78.0%	Family Housing (\$K/Year):	1,555
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.05
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,861	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	554	Activity Code:	00213
Enlisted VHA (\$/Month):	386		
Per Diem Rate (\$/Day):	186	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: KEY WEST - LEASED SP, FL

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.05
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	554	Activity Code:	
Enlisted VHA (\$/Month):	386		
Per Diem Rate (\$/Day):	186	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: HOMESTEAD AFB, FL

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	418	Activity Code:	
Enlisted VHA (\$/Month):	281		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	No

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Naval Air Facili, FL

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	3,111
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,392
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	20,861
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.05
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,720	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	554	Activity Code:	
Enlisted VHA (\$/Month):	386		
Per Diem Rate (\$/Day):	186	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS KEY WEST, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	12,800	3,450	7,970	16,600	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,861					0.0%
						Perc Family Housing ShutDown:

Name: KEY WEST - LEASED SP, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	505	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	50	0	150	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	13,029
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOMESTEAD AFB, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: New Naval Air Facili, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	705	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	1,000	10,600	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	265,000	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS KEY WEST, FL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-5	0	0	0	0	0
Enl Force Struc Change:	-70	0	0	0	0	0
Civ Force Struc Change:	-31	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Naval Air Facili, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Horizontal	HORIZ	525,132	0	0
Air Maintenance	AIROP	200,000	0	0
AIMD	MAINT	74,000	0	0
Admin Spaces	ADMIN	173,000	0	0
Training	SCHLB	95,269	0	0
Maintenance	MAINT	183,000	0	0
Bachelor Quarters	BACHQ	388,000	0	0
Supply/Storage	STORA	231,000	0	0
Dining Facilities	DINFC	36,000	0	0
Personnel Support	RECFC	170,000	0	0
Communications	COMFC	59,000	0	0
POL Storage	POLST	17,180	0	0
Ammo Storage	AMMOS	28,700	0	0
Medical Facilities	MEDFC	10,000	0	0
Environmental	OTHER	0	0	3,200

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
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Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			