

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 43335**Activity Information:**

Activity Name:	PSD SABANA SECA
UIC:	43335
Host Activity Name (if response is for a tenant activity):	NAVSECGRUACT
Host Activity UIC:	66754

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

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lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: PSD SABANA SECA		UIC: 43335	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	16	260	276
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	16	260	276
3. Grand Total (sum of 1c. and 2k.):	16	260	276

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b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
MPN	234
O&MN	42

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC: 43335	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			

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4. Grand Total (sum of 1c., 2m., and 3.) :			
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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: PSD SABANA SECA	UIC: 43335
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	0
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	8
Total:	16

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3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: PSD SABANA SECA	UIC: 43335
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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UIC: 43335

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA NORFOLK UIC N68654
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.

NAME (Please type or print)

H.W. Gehman, Jr.

Signature

15 AUG 1994

Acting

Title Commander in Chief

U.S. Atlantic Fleet

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

8/30/94

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. E. LANDICK, CDR, USN
NAME (Please type or print)


Signature

ACTING
Title

13 July 1994
Date

PSA NORFOLK
Activity

**DATA CALL 66
INSTALLATION RESOURCES**

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Activity Information:

Activity Name:	NAVSECGRUACT SABANA SECA
UIC:	66754
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

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Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVSECGRUACT SABANA SECA			UIC: 66754
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	377	696	1073
1b. Minor Construction	66	0	66
1c. Sub-total 1a. and 1b.	443	696	1139
2. Other Base Operating Support Costs:			
2a. Utilities	716	58	774
2b. Transportation	57	175	232
2c. Environmental	500	0	500
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	265	349	614
2f. Bachelor Quarters	987	223	1210
2g. Child Care Centers	0	211	211
2h. Family Service Centers	0	0	0
2i. Administration	107	870	977
2j. Supply	19	540	559
2k. Personnel Support	31	887	918
2l. Base Comms	118	0	118
2m. Security	11	947	958
2n. Public Works	838	993	1831
2o. Sub-total 2a. through 2n:	3649	5253	8902
3. Grand Total (sum of 1c. and 2o.):	4092	5949	10041

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INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	6726
MPN	3315

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range/Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A.

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire	/		
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVSECGRUACT SABANA SECA	UIC: 66754
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	90
Material and Supplies (including equipment):	1615
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	2
Other Purchases (Contract support, etc.):	1004
Total:	2711

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	154
Facilities Support:	18
Mission Support:	5
Procurement:	0
Other:*	0
Total Workyears:	177

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 23 WORKYEARS (18 FACILITIES SUPPORT AND 5 MISSION SUPPORT)

2) Estimated number of workyears which would be eliminated: 154 WORKYEARS

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
2	DESIGN SERVICES AND TESTING LABORATORY SERVICES

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

/

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print)

Thomas F. Stevens

Signature

COMMANDER

2 Aug 94

Title

Date

NAVAL SECURITY GROUP COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type of print)

J. B. Greene

Signature

ACTING

19 AUG 1994

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. LYMAN
NAME (Please type of print)

COMMANDING OFFICER
Title

NSGA SABANA SECA P.R.
Activity

R. T. Lyman
Signature
26 JULY 1994
Date

CERTIFYING INFORMATION PROVIDED FOR TABLE 3, QUESTIONS 3B and 3C ONLY.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

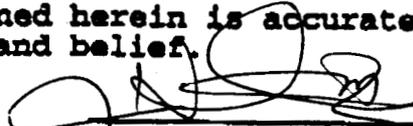
LT J.F. Hiles
NAME (Please type or print)

Supply Officer
Title

Supply
Division

Supply
Department

NSG ABS
Activity


Signature

12JUN94
Date

46

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NSGA SABANA SECA PR
UIC:	N66754
Major Claimant:	COMNAVSECGRU

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$30,242.00
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Source of Data (1.a. Salary Rate): Mr. A.M. Pineiro, Comptroller

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
TOA BAJA	PR	228	28	72	5	10
BAYAMON	PR	8	13	6	15	20
GUAYNABO	PR	7	8	4	17	30
SAN JUAN	PR	3	11	4	12	20
DORADO	PR	10	7	5	10	20
CAROLINA	PR	2	7	3	30	45
FAJARDO	PR	0	10	3	50	90
OTHER	PR	5	7	3	-	-

= 100%

NOTE: Puerto Rico does not have "counties" as discrete politico-geographic regions as we statesiders know them. What are listed above are major "municipalities" which are the closest corollary. Also note that Bayamon, Guaynabo, and Carolina are part of the greater San Juan metropolitan conglomerate.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Toa Baja and Guaynabo (FT Buchanan)

Source of Data (1.b. 1) & 2) Residence Data): Command Alpha Roster

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
San Juan	San Juan	12
Bayamon	Bayamon	7
Carolina	Carolina	26
Caguas	Caguas	32

Source of Data (1.c. Metro Areas):1993 Houghton Mifflin Information Please Almanac

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	2	2
25 - 34 Years	19	21
35 - 44 Years	31	34
45 - 54 Years	26	29
55 - 64 Years	12	13
65 or Older	1	1
TOTAL	91	100 %

Source of Data (1.d.) Age Data): Survey of employees

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e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	2	2
9th through 11th Grade	5	6
12th Grade or High School Equivalency	42	46
1-3 Years of College	16	18
4 Years of College (Bachelors Degree)	13	14
5 or More Years of College (Graduate Work)	13	14
TOTAL	91	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	21
Associate Degree	3
Bachelor Degree	17
Masters Degree	9
Doctorate	1

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Source of Data (1.e.1) and 2) Education Level Data):Survey of employee.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	22	24
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	3	3
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	3	3
4f. Communications	48	0	0
4g. Utilities	49	4	5
Sub-Total 4a. through 4g.	40-49	10	11
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	6	7
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	7	8
5h. Health Services	80	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81	0	0
5j. Educational Services	82	1	1
5k. Social Services	83	5	5
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	13	14
5n. Other Misc. Services	89	6	7
Sub-Total 5a. through 5n.:	70-89	38	42
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	16	18
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	5	5
Sub-Total 6a. through 6d.		21	23
TOTAL		91	100 %

Source of Data (1.f.) Classification By Industry Data): Budget supplement 4F, SIC manual. Categorization performed by LT T.T. Davis, Public Works Officer.

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	12	13
2. Professional Specialty		
2a. Engineers	4	5
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	1	1
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	7	8
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	1	1
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	13	15
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	1	1
Sub-Total 3a. and 3b.:	1	1
4. Administrative Support & Clerical	9	10
5. Services		
5a. Protective Services (includes guards, firefighters, police)	14	15
5b. Food Preparation & Service	6	7
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	14	15
Sub-Total 5a. through 5d.	34	37
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	7	8
8. Construction Trades	12	13
9. Production Occupations	1	1
10. Transportation & Material Moving	2	2
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	91	100 %

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Source of Data (1.g.) Classification By Occupation Data): Budget supplement 4F,
classification performed by LT T.T. Davis, Public Works Officer

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

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11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	86
2. Percentage of Military Spouses Who Work Outside of the Home:	30 (58)
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	11 (53)
3b. Employed "On-Base" - Non-Appropriated Fund:	44 (23)
3c. Employed "Off-Base" - Federal Employment:	9 (5)
3d. Employed "Off-Base" - Other Than Federal Employment	36 (19)

Note: Numbers in parentheses represent percentages if dual military couples are taken into account. If we define a spouse who is in the military as working outside the home and employed "on-base" - appropriated fund the numbers go up as shown.

Source of Data (1.h.) Spouse Employment Data): Survey by department heads.

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	B
Public Transportation - Buses/Subways	C	C	C
Public Transportation - Rail	C	C	C
Fire Protection	A	B	B
Police	A	A	B
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	B	B
Water Distribution	A	B	B
Energy Supply	A	A	B
Energy Distribution	A	A	B
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Public Transportation. There are no existing services for buses/subway/rail at this time. Services and infrastructure would need to be created from ground up.

<p>Source of Data (2.a. 1) & 2) - Local Community Table):LT T. T. Davis, Public Works Officer</p>
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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	C	C	C
Public Transportation - Rail	C	C	C
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Same as Table A. No bus/subway/rail service in existence at this time.

Source of Data (2.b. 1) & 2) - Regional Table):LT T.T. Davis, Public Works Officer

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 15.7%

Units for Sale: 17%

Source of Data (3.a. Off-Base Housing):U.S. Coast Guard Housing Market survey and San Juan Board of Realtors.

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Toa Baja I	Toa Baja	7	2	1	7062	N/A**	30	35	YES
Toa Baha II	Toa Baja	8	2	2	6491	N/A**	30	35	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.
 **Maximum capacity data not available from local school board.

Source of Data (3.b.1) Education Table):Toa Baja Board of Education.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.
 Yes, but located on FT Buchanan, approximately 5 miles away. There is 1 elementary, 1 intermediate, 1 middle, and 1 high school. Current enrollment not available due to school being out of session.

Source of Data (3.b.2) On-Base Schools):Antilles School District

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of Puerto Rico - Bayamon
InterAmerican University
American University of PR - Bayamon
Universidad Central de Bayamon
Universidad Central del Caribe (Medical School) - Bayamon

Source of Data (3.b.3) Colleges):Toa Baja Board of Education.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Information unavailable.

Source of Data (3.b.4) Vo-tech Training):

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c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u>
Rail:	___	<u>X</u>
Subway:	___	X ___
Ferry:	___	<u>X</u>

Source of Data (3.c.1) Transportation):LT T.T. Davis, Public Works Officer

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

No rail service available on island.

Source of Data (3.c.2) Transportation):LT T.T. Davis, Public Works Officer

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Luis Muñoz Marín Aeropuerto Internacional is located 12 miles east of NSGA Sabana Seca.

Source of Data (3.c.3) Transportation):LT Davis, Public Works Officer

4) How many carriers are available at this airport?

27 total. 2 major public carriers, American and Delta, use San Juan as a major regional hub.

Source of Data (3.c.4) Transportation): San Juan Airport Authority

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

There are no interstate highways in Puerto Rico. There is a major highway/tollroad (PR22) approximately one-half mile south of the activity.

Source of Data (3.c.5) Transportation): LT T.T. Davis, Public Works Officer
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6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Main access road leading into our single full-time active gate is being widened and improved by the Puerto Rico Highway Authority at this time. Upon completion, road will be four lane with median strip and turn bay for main gate access. Our other gate is reserved for contingencies. Other area roads leading into access pass through residential and light commercial areas. Construction is currently causing peak-hour congestion problems which should vanish when construction is completed. Only standing problems is post office across from main gate which possesses minimal parking and causes congestion during certain periods of month.

b) Do access roads transit residential neighborhoods?

Yes.

c) Are there any easements that preclude expansion of the access road system?

There are no easements but all possible access roads are tightly flanked by residential or light commercial facilities. Current widening of main access road seems to be only development possible without major real estate investments.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

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Source of Data (3.c.6) Transportation): LT T.T. Davis, Public Works Officer

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

We have reciprocal agreements with FT Buchanan, Toa Baja, and Bayamon for fire protection. However, due to the minimal capability of local fire protection authorities, we support the local community much more than they support us. We have received help from the above listed agencies and local Civil Defense on several occasions.

Source of Data (3.d. Fire/Hazmat): Dean Rogers, Fire Chief, NSGA Sabana Seca

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?
Federal.
- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.
N/A.
- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
N/A.
- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.
N/A.
- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
N/A.

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Source of Data (3.e. 1) - 5) - Police): Mr. Carlos Alers, Security Department.

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

We do not have any agreements with local community for utility requirements. We have standard utility contracts with utility companies on island. Water and sewer is provided by Puerto Rico Aqueduct and Sewer Authority, electricity by Puerto Rico Electric Power Authority, and telephone by Puerto Rico Telephone Company.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

Yes. Island is currently suffering major drought which has just started to interrupt water delivery at our operations site (first interruption was 1 July 1994). Support site possesses own wells and treatment system and is immune. Water interruption only affected industrial delivery to A/C cooling tower at operations building. Back-up portable tank supported operations and no operational interruption has occurred.

Anticipate drought will end during rainy/hurricane season, late August to early September.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Yes. We were affected twice in January/February 1994 by two-hour "rolling black outs" across island following failure of local area generating/distribution facility. Critical facilities are on emergency generator back-up and no significant mission impact was felt.

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Local electrical utility has reputation for unreliability. We average at least one unplanned electrical outage of over one hour duration per month, either at the operations site or support site. Again, all critical facilities possess emergency back-up capability.

Source of Data (3.f. 1) - 3) Utilities): LT T.T. Davis, Public Works Officer

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.	Services	111,484
2.	Public Administration	86,333
3.	Retail Trade	62,976
4.	Transportation, Communications, and Public Utilities	35,532
5.	Finance, Securities	28,455
6.	Construction	28,447
7.	Manufacturing	28,335
8.	Wholesale trade	28,284
9.	Agriculture	909
10.	Mining	144

Note 1: Statistics are for western portion of San Juan metropolitan complex: Bayamon, Catano, Carolina, Guaynabo, and San Juan.

Note 2: Comprehensive statistics for individual businesses/employers in geographic area not available. Department of Labor and Human Resources only compiles data in above ten generic categories.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (4. Business Profile): Department of Labor and Human Resources

- 5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

There have been no significant losses of major employers. Due to changes in Section 936 of the Internal Revenue code, several planned expansions have been cancelled or delayed or there have been downsizings. This has happened most severely in the manufacturing arena, particularly pharmaceuticals.

b. Introduction of New Businesses/Technologies:

Growth has occurred in "high-tech" ventures such as electronics and pharmaceuticals. Communications growth centering in cellular technology is being seen.

c. Natural Disasters:

The last major natural disaster was Hurricane Hugo in late 1989, which devastated the northeastern end of the island causing approximately \$1 billion in damages. Our particular area is prone to flooding which causes an estimated \$7.5 million in damage yearly.

d. Overall Economic Trends:

Overall economic trends are mixed. Uncertainty over the future of Section 936 has limited some investments and capital growth ventures. The Caribbean community is attempting to make inroads in trade with Mexico to benefit strongly from NAFTA, and Puerto Rico is fast becoming a hub for this trade. Puerto Rico is continuing its urbanization, with manufacturing and electronics replacing the importance of mining and agricultural. Growth is still being seen in the health and education fields.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (5. Other Socio/Econ):Department of Labor and Human Resources.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

We are one of the largest landholders left in a rapidly urbanizing area. A number of local farmers have agricultural/grazing leases on Navy property. Also, as a result, we are one of the most stalwart defenders of the local biodiversity.

We have made a definite impact in supporting a local elementary school, orphanage, and geriatric center.

Source of Data (6. Other): LT T.T. Davis, Public Works Officer

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print)

Thomas F. Stevens
Signature

COMMANDER

Title

21 Jul 94
Date

NAVAL SECURITY GROUP COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print)

W. A. Earner
Signature

Title

8/3/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.T. LYMAN
NAME (Please type of print)

COMMANDING OFFICER
Title

NSGA SABANA SECA
Activity

R.T. Lyman
Signature

7 JULY 1994
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

THOMAS T. DAVIS
NAME (Please type or print)

LT. CEC USNR
Title

PUBLIC WORKS OFFICER
Division

NSGA SAMANA SEA
Department

Activity


Signature

7 JULY 94
Date

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

V. C. Johnson SACS (W)
NAME (Please type or print)

[Signature]
Signature

MEMO
Title

6 July 99
Date

NEX 110
Division

NEX
Department

SABANA SEC 4
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

HARVEY E. RANARD
NAME (Please type or print)

Harvey E. Ranard
Signature

COMMAND CHAPLAIN
Title

6 Jul 94
Date

N/A
Division

90
Department

NSGA SABANA SECA, PR
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DORNA M. BARNETT
NAME (Please type or print)

[Signature]
Signature

CHIEF OF POLICE
Title

10 JUL 94
Date

OPERATIONS
Division

SECURITY
Department

NSGA
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RALPH KERR
NAME (Please type or print)

[Signature]
Signature

MWR DIRECTOR
Title

6 July 1994
Date

MWR
Division

MWR
Department

NSGA SABMMA SBCA
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Charles R. Tesch

NAME (Please type or print)

Charles R. Tesch
Signature

Command Support Department Head

Title

6 July, 1994

Date

100

Division

100

Department

NSGA Sabana Seca, P.R.

Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R.D. Dins
NAME (Please type or print)

Admin Chief
Title

Admin
Division

NSCA SABANA SERA
Department
Activity

[Signature]
Signature

6 Jul 94
Date

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Hiles, J. K.
NAME (Please type or print)

Supply Officer
Title

Supply
Division

Supply
Department

NSGA SABANA SECA
Activity

[Signature]
Signature

06JUN94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. R. GREENWELL JR.
NAME (Please type or print)

Department LCPO

Title
N/A

Division
20 (Communications)

Department
NSGA SABANA SECA

Activity

[Signature]
Signature

940706

Date

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

UTT, ROBERTA C.
NAME (Please type or print)

[Signature]
Signature

ELECTRONICS Maintenance Officer
Title

9A0706
Date

N/A
Division

60
Department

NAVSECGRUACT SABANA SECA
Activity

Enclosure (1)

46

BRAC95 DATA CALL #53

NAVAL SECURITY GROUP ACTIVITY SABANA SECA, TOA BAJA, PR

Enclosure (3)

MILITARY VALUE ANALYSIS

DATA CALL WORK SHEET

FOR NAVAL SECURITY GROUP ACTIVITY: Sabana Seca, P.R.

PRIMARY UIC: N66754

(Insert this UIC in "Header A" on every page)

Category.....Operational Support

Sub-category.....Security Group

*******If any responses are classified, attach separate classified annex.*******

Naval Security Group Activity Listing

Type	Title	Location
NSGA	NSGA WINTER HARBOR	WINTER HARBOR ME
NSGA	NSGA ADAK	ADAK AK
NSGA	NSGA NORTHWEST VA	CHESAPEAKE VA
NSGA	NSGA SUGAR GROVE	SUGAR GROVE WV
NSGA	NSGA SABANA SECA	TOA BAJA PR

Data for Military Value Analysis

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Administrative spaces	4
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Mobilization potential	5
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Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
R8-90	REPLACE POTABLE WATER LINES	93	824K
RC12-90	REPAIR/ALTER EM CLUB	93	430K
R10-90	REPAIR/INSULATE ROOF, OPERATIONS BLDG	93	119K
R2-90	REPAIR ROOF, MECHANICAL & ELECTRICAL SYSTEMS, BLDG 8	93	492K
RA2-89	REPLACE A/C CHILLED WATER SYSTEM, OPERATIONS BUILDING	92	322K
RC3-91	REPLACE SECONDARY ELECTRICAL DISTRIBUTION SYSTEM, OPERATIONS BUILDING	92	498K
R4-90	REPLACE ELECTRICAL DISTRIBUTION SYSTEM, SOUTH TRACT	92	430K
RCE1-91	REPLACE EMERGENCY GENERATOR PLANT, OPERATIONS BUILDING	91	1,322K
R2-88	REPAIR NAVY EXCHANGE BUILDING 9	92	289K
RC6-90	REPAIR POTABLE WATER TANK, SOUTH TRACT	92	75K
C1-89	CONSTRUCT PARKING AREA FOR OPERATIONS BUILDING	91	107K
R1-88	REPLACE DIESEL STORAGE TANK, OPERATIONS BUILDING	90	125K
RC1-89	REPLACE MAIN ELECTRICAL SUBSTATION, SOUTH TRACT	91	616K
R3-89	REPLACE EMERGENCY GENERATOR PLANT, SOUTH TRACT	91	272K
C2-87	SECURITY/SAFETY IMPROVEMENTS TO MAGAZINE NO. 122	91	88K
RA4-89	REPLACE A/C UNIT FOR MICROWAVE BUILDING NO. 9	92	54K
HC1-82	IMPROVEMENTS TO FAMILY HOUSING	90	5,023K

RA7-90	REPAIR BEQ BLDGS 13, 20, 148	91	1,915K
R1-90	REPAIR HURRICANE HUGO DAMAGES TO VARIOUS STRUCTURES	90	1,473K
CR1-84	RELIGIOUS EDUCATION ADDITION TO CHAPEL	90	187K
C3-87	UPGRADE PEST CONTROL FACILITY BLDG 196	90	96K
C2-86	CONSTRUCT STORAGE BUILDING, PUBLIC WORKS	89	115K
C3-83 & CR3-84	GYM IMPROVEMENTS TO BLDG 91	88	509K
RCA1-86	REPAIRS TO BACHELOR OFFICER QUARTERS	89	168K
MRP1-88	EXTERIOR RENOVATIONS OF BUILDINGS, OPERATIONS SITE	90	140K
C1-86	INSTALL WATER SOFTENER SYSTEM	87	49K
CRE1-84	RSSPS INTRUSION SYSTEM	87	145K
P-031	BEQ IMPROVEMENTS	87	725K
- - -	CONSTRUCT CORALINE BLDG, BLDG 211	85	262K

NOTE: NONE OF THESE CAPITAL IMPROVEMENTS RESULTED FROM BRAC REALIGNMENTS OR CLOSURES.

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 Planned Capital Improvements

Project	Description	Fund Year	Value
P-069	OPERATIONS BUILDING ADDITION	95	1,750K
P-067	REDMAN ROAD IMPROVEMENTS	96	2,200K
R9-92	REPLACE FIRE ALARM SYSTEM AT OPERATIONS SITE	94	220K
R3-90	REPAIR SEWAGE LIFT STATION, SOUTH TRACT	94	185K
R5-90	REPAIR STATION ROADS	94	380K
R6-91	REPAIR AUXILIARY POWER PLANT BLDG, BLDG 88	94	240K
R3-92	REPLACE ABOVEGROUND DIESEL STORAGE TANK, SOUTH TRACT	94	160K
R6-92	REPAIR/UPGRADE QUARTERDECK BLDG 1	94	140K

Project	Description	Fund Year	Value
RA7-92	REPAIR MEDICAL CLINIC, BLDG 145	94	350K
RC8-92	REPAIR./ALTER SECURITY PASS BLDG 199	94	100K
R4-91	REPAIR/UPGRADE SEWAGE TREATMENT PLANT, NORTH TRACT	95	123K
RC2-93	REPAIR BEQ BLDG 20	95	298K
RM3-93	REPAIR BOQ BLDG 4	94	163K
R4-93	REPAIR INTERIOR, OPERATIONS BLDG	94	351K
R6-93	REPAIR NAVY EXCHANGE WAREHOUSE BLDG 107	94	190K
RA7-93	REPAIR GALLEY, BLDG 3	94	160K
R8-93	REPAIR STATION SECURITY AND INTERIOR FENCES, SOUTH TRACT	94	105K
RA9-93	REPAIR PUBLIC WORKS BLDG 7	94	140K
RA10-93	REPAIR CHAPEL BLDG 147	94	240K
RA11-93	REPAIR NAVY EXCHANGE MINIMART BLDG 146	94	240K
R1-94	REPAIR NAVY EXCHANGE WAREHOUSE BLDG 106	95	279K
R2-94	REPAIR ELECTRICAL SUBSTATIONS 132, 133, 170, AND 181, SOUTH TRACT	95	275K
R3-94	REPLACE EMERGENCY WATER TANK, OPERATIONS SITE	95	139K
R4-94	REPAIR FURNITURE STORE/TOYLAND, BLDG 104	95	266K
R5-94	REPLACE STREET LIGHTING SYSTEM, SOUTH TRACT	95	431K
RC6-94	REPAIR/UPGRADE POTABLE WATER WELL PUMPS AND WATER TREATMENT PLANT, SOUTH TRACT	95	314K
CR5-91	ALTER FIRE DEPARTMENT BLDG 12	94	175K
C2-91	ADDITION TO MECHANIC SHOP AND STORAGE FACILITIES FOR PUBLIC WORKS	94	130K
CR4-92	REPAIR/UPGRADE CONCRETE SIDEWALKS AND CURBS, SOUTH TRACT	94	192K
CR5-92	REPAIR/UPGRADE STORM SEWER SYSTEM, SOUTH TRACT	94	290K
CA4-87	CONSTRUCT SUPPLY DEPT OFFICE BLDG	94	230K

Project	Description	Fund Year	Value
C8-93	BASEWIDE SECURITY ALARM PROTECTION SYSTEM	95	90K
C10-94	CONSTRUCT PERIMETER FENCE AND PATROL ROAD, SOUTH TRACT	95	367K
C12-94	INSTALL GOVERNMENT FURNISHED PRE-ENGINEERED BUILDING, SOUTH TRACT	95	125K
CR3-93	BASEWIDE FIRE ALARM PROTECTION SYSTEM	96	130K
C11-94	CONSTRUCT HELICOPTER LANDING PAD, SOUTH TRACT	96	205K
CA9-87	CONSTRUCT YOUTH CENTER, SOUTH TRACT	94	275K
CRA2-92	REPAIR/ALTER CHILD DEVELOPMENT CENTER BLDG 206, SOUTH TRACT	94	274K
C6-94	CONSTRUCT SOFTBALL FIELD, SOUTH TRACT	97	143K
R15-94	REPAIR SWIMMING POOL	94	100K
C14-94	CONSTRUCT LODGING BUILDING	97	280K
C4-86	CONSTRUCT CHILDREN'S PLAYGROUND PICNIC SHELTER	96	105K
CR5-93	ALTER/REPAIR AUTO HOBBY SHOP & ARTS & CRAFTS BLDG 144	97	210K
C4-93	CONVERSION OF EM CLUB BLDG 175	96	277K
C13-94	CONSTRUCT RACQUETBALL COURT	97	162K
RC8-94	REPAIR/UPGRADE SOCCER/FOOTBALL FIELD	97	214K
RC12-93	REPAIR/ALTER BOWLING ALLEY BLDG 91	97	192K
AR1-93	REPLACE GUY WIRES AT CDA	95	424K
C1-87	CORRECT SPRAYPAINTING AND WOODWORKING DEFICIENCIES, BLDG 7	94	168K
RC16-94	REPAIR/ALTER BEQ BLDG 21	95	250K
RC17-94	REPAIR/ALTER BEQ BLDG 13	96	900K
RC18-94	REPAIR/ALTER MARINE BARRACKS, BLDG 148	97	1,000K

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	No BRAC related capital improvements planned		

3.a. List the **encroachments of record** at your station, base, facility or satellite location? "Squatters" have occupied approximately 5 acres of Navy land since 1960's at one location (approximately 50 families).
Local landfill has encroached on approximately 1.5 acres of Navy property.

3.b. Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, facility or satellite location? Why or why not?
Approximately 60% of Navy-owned property has been classified as fresh-water wetlands. Four species of animal and six species of plants on the threatened/endangered list have been identified on our station. Both of these items limit development of current assets.

Urban growth from the San Juan metropolitan complex and Dorado tourist zone are flanking east and west sides of both tracts of station land. Electromagnetic interference (EMI) zone is being affected by ongoing developments around operations site. West side of support site is being encroached by landfill which is growing as a direct result of urban population growth.

3.c. Provide a description of **local zoning ordinances** which might impact on future encroachment at your station, base, facility or satellite location.
The most significant encroachment concern is the impact of electromagnetic interference on

the antenna quiet and clear zones. This encroachment is attributed to the development of the civilian community and related civilian land uses in the area around the North Tract. Two agreements are in effect to help prevent further encroachment. The 22 April 1949 Memorandum of Understanding with the Insular Government of Puerto Rico and the 11 May 1962 Restrictive Easement and Land Transfer Deed.

Logistics Support

4. Do you or any of your detachments have **special non-DOD or civilian support** missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

National Oceanographic and Atmospheric Administration has Search and Rescue Satellite (SARSAT) installation in one of our buildings. No additions/realignments are anticipated.

5. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at the base.

Table 5.1 Non-DON Support Agreements

Agency/Service	Tenant name	Tenant UIC/DODAAC	Description of Support Role	Degree of support
DLA	DCMAO CARRIBEAN	53620A	Provide host support functions such as facilities, mail service, fire protection, housing, utilities, etc.	total
NOAA	SARSAT	n/a	Provide space, electricity, communications, A/C.	limited

Personnel Support Facilities

6.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes**.

Table 6.1 Administrative Support Spaces

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	10,627	27	0	0	0	0	10,627	27
ADP installations	610-20	320	4	0	0	0	0	320	4
Legal services	610-40	0	0	0	0	0	0	0	0
Admin storage	610-77	0	NA	0	NA	0	NA	0	NA
Underground administrative office	620-10	0	0	0	0	0	0	0	0
Underground ADP installation	620-20	0	0	0	0	0	0	0	0
Underground admin storage	620-77	0	NA	0	NA	0	NA	0	NA

6.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate

current plans to remove these deficiencies and the amount of any programmed funds.

N/A

7. Describe any **administrative support facility limitations**. Describe the potential for expansion of the services that personnel support facilities provide.

At present there is no space available for expanding administrative office space. Additional administrative support would also be limited by number of administrative personnel currently assigned to NSGA Sabana Seca.

Expansion of administrative support facilities is possible after construction of the supply department office spaces in FY95 and the construction of additional BEQ spaces which would allow conversion of some current BEQ's which will not meet new habitability standards into administrative spaces.

Expansion of personnel services via PSD could be realized with implementation of SDS at Sabana Seca. This is an on-line communications network which is currently incorporated at most PSD shore establishments.

Operational Suitability

8.a. List the features of this station, base, or facility that make it a **candidate for basing other units in the future**.

Large amount of real estate available for development.

Close proximity to metropolitan San Juan, San Juan Harbor, San Juan airport.

Close proximity to Ft. Buchanan.

On-base utility infrastructure has all been recently upgraded or upgrades programmed to execute in FY95. South tract possesses own water wells and treatment system.

Location is just north of toll road expressway which is best road on island.

8.b. List the features of this station, base, or facility that **inhibit the basing of other units**.

Available real estate is largely freshwater wetlands, making development costly (mitigation).

Government housing is limited and fully utilized.

No commissary on board and limited exchange facilities.

Limited medical and dental facilities. MCON P333 could alleviate this difficulty if programmed.

Off-base utility infrastructure limited, antiquated, and unreliable.

9.a. Are there any **assets in the vicinity** of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but **could be improved to enhance the station's contingency or mobilization capabilities**? Provide details.

NONE.

9.b. Describe the size, composition and support provided to any **reserve units** that train at your installation. Describe the size, composition and support provided by those reserve units. Our pistol range is used by several reserve units and other federal agencies, which include:

U.S. Customs	35 agents
Army Reserve	40 soldiers
Army Military Police	80 soldiers

Other support:

U.S. Department of Corrections	40 agents	obstacle course
USA ROTC, Bayamon	30 cadets	land navigation
783 USA Maintenance Co	60 soldiers	PRT area
USA 2779th Force School	30 soldiers	land navigation
USA 448th Combat Engineer Bn	50 soldiers	CPX, FTX
USA HQ 130th EngrCmbtBn Corps,		
PR Air National Guard	20 soldiers	land navigation
USA reserves, 246th QM Bn and	35 soldiers	field exercise area
311th QM Co.		

We receive some support in manpower and heavy equipment use from the 448th Combat Engineer Battalion.

10. Does the infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

The infrastructure meets current requirements and provides capabilities for future expansion with the following exceptions:

Sewage treatment plant, north tract is programmed for expansion to meet additional loading anticipated as a result of MCON P069.

Military family housing and BQ's are currently loaded to full capacity.

After all currently programmed projects are completed, on-base utility structure will handle additional loading. Off-base capability to supply electricity, water, and telephone services requires major improvement.

MCON P069, Operations Building Addition, is necessary to provide sufficient space to accommodate upcoming TWD mission requirements.

11.a. In the table provide the percent of time operations are precluded due to weather. Add any further descriptions on how **weather** generally **impacts base operations** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

Table 11.1 Operational Weather Impact

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	0	0	0	0
FEB	0	0	0	0
MAR	0	0	0	0
APR	0	0	0	0
MAY	0	0	0	0
JUN	0	0	0	0
JUL	0	0	0	0
AUG	0	0	0	0
SEP	0	0	0	0
OCT	0	0	0	0
NOV	0	0	0	0
DEC	0	0	0	0

Remarks: No mission outages occurred during reporting period.

High winds could affect operation of BALSAM antennae in future. Possible mission impacts could occur during tropical storm/hurricane conditions. High winds and rain associated with tropical storm pattern curtails travel from South tract (support site) to North tract (operations site). MCON P067 will alleviate flooding possibilities along route of travel.

Mission outages that are indirectly due to weather conditions are possible. Thunderstorm conditions cause frequent electrical outages on commercial power, causing outages until emergency generators activate.

11.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how **weather** generally **impacts base maintenance evolutions** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions).

Table 11.2 Maintenance Weather Impact

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	3.73	5.46	0	0	0	0	5	5	5
FEB	6.61	2.33	1.65	0	0	0	5	5	5
MAR	1.86	3.58	1.41	0	0	0	5	5	5
APR	2.41	2.47	8.91	0	0	0	5	5	5
MAY	6.17	10.44	6.26	0	0	0	5	5	5
JUN	1.2	4.58	0.5	0	0	0	10	10	10
JUL	4.35	0	4.39	0	0	0	10	10	10
AUG	4.48	0	1.09	0	0	0	10	10	10
SEP	3.95	0	7.15	0	0	0	10	10	10
OCT	5.2	5.89	4.21	0	0	0	10	10	10
NOV	4.65	0	6.14	0	0	0	10	10	10
DEC	4.29	0	5.85	0	0	0	5	5	5

Remarks: Antenna maintenance is only evolution substantially affected by weather. Mechanics cannot climb during high winds and/or precipitation. Period from June through November is hurricane season where most of precipitation occurs. Only other maintenance activities affected by weather are similar to grounds maintenance and painting.

11.c. Describe any **unique training opportunities afforded by the local climate or geography.**

Wetlands, swamp and bamboo areas allow Southeast Asia-type mock-ups. Limestone hills provide opportunity for cliff climbing and rappelling.

Local climate allows for virtual year-round training activities. Very little inclement weather occurs, perpetual June with tropical breezes prevails.

Quality of Life

12. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes noXX

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	8	8	0	0
Officer	3	12	12	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	12	12	0	0
Enlisted	3	109	109	0	0
Enlisted	1 or 2	0	0	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

12.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	0	N/A
O-4/5	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	0	N/A
O-1/2/3/CWO	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	0	N/A
E7-E9	1	0	N/A
	2	0	N/A
	3	1	6 MO
	4+	0	N/A
E1-E6	1	0	N/A
	2	0	N/A
	3	12	3.8 MO
	4+	1	1 MO

¹As of 31 March 1994

12.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST
2	SAFETY
3	CONVENIENCE
4	LANGUAGE BARRIER
5	AMENITIES (IE CENTRAL AIR SCARCE IN COMMUNITY)

These factors do not appear to vary with grade category.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97.3%
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? During early FY1993, the renovation project was just finishing resulting in several unoccupied units. Therefore, FY1994 rate is higher than FY1993.

12.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	85
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? Occupancy for paygrades E4 and below is at 100%. Command is paying BAQ without dependents to members assigned in excess of BQ availability. Expect further decline in available space in MID94 when increased minimum square footage requirements go into effect.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: There are no geographic bachelors overseas per NAVPERS 15606.

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Not applicable.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	
Spouse Employment (non-military)	N/A	N/A	
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A.

12.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	90
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
 No significant change. Note that we have only 5 BOQ rooms so numbers tend to get skewed with only one vacancy. Occupancy normally stays at full capacity, expect no large change.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:
 There are no geographic bachelors OUTCONUS per NAVPERS 15606.

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Not applicable.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	
Spouse Employment (non-military)	N/A	N/A	
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A.

On Base MWR Facilities

13. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION none

DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	3	N
	Outdoor Bays	6	N
Arts/Crafts	SF	1700	N
Wood Hobby	SF	0	
Bowling	Lanes	4	N
Enlisted Club	SF	7889	Y
Officer's Club	SF	0	
Library	SF	1600	N/A
Library	Books	6000	N/A
Theater	Seats	0	
ITT	SF	100	N
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor)	Lanes	4	N
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	2	N/A

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	1	N/A
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	15000	N/A
Fitness Center	SF	900	N/A
Marina	Berths	0	
Stables	Stalls	12	N
Softball Fld	Each	1	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	2358	N/A

NOTE; FOOTBALL FIELD AND SOCCER FIELD ARE SAME FIELD.

14. Is your library part of a regional interlibrary loan program?

NO

15. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	2	101	0	0	2	60
6-12 Mos	2	101	0	0	3	120
12-24 Mos	5	809	0	0	5	120
24-36 Mos	5	809	0	0	5	120
3-5 Yrs	11	203	0	0	7	180

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.
Family Home Care Providers. No facilities available on or off-base.

d. How many "certified home care providers" are registered at your base?
Three.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Ft. Buchanan 100 children, 0-5 years.

16. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	7,394
Gas Station	SF	1,300
Auto Repair	SF	3,694 (note 1)
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	4,945
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	400
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	200
FSC Classrm/Auditorium	PN	0

Note 1: Auto repair services provided through MWR Auto Hobby Shop. This footage has already been reported in question 13.

17. Proximity of closest major metropolitan areas (provide at least three):
Assuming definition of major metropolitan area is 100,000 population:

City	Distance (Miles)
San Juan	12
Bayamon	2
Carolina	26
Caguas	32
Ponce	69

Note: Bayamon and Carolina are part of the greater San Juan metropolitan complex.

18. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	700	630
E2	700	630
E3	700	630
E4	700	630
E5	700	630
E6	700	630
E7	773	696
E8	1000	900
E9	1200	1080
W1	900	810
W2	900	810
W3	1056	950
W4	1056	950
O1E	900	810
O2E	1056	950
O3E	1056	950
O1	900	810
O2	900	810
O3	1056	950
O4	1056	950
O5	1222	1100
O6	1254	1129
O7	1254	1129

NOTE: VHA is not applicable to this area. OHA rates are provided instead. Note that listed amounts are not "standard" rates but are maximum OHA rates allowable.

19.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	425	375	120
Apartment (1-2 Bedroom)	630	495	145
Apartment (3+ Bedroom)	870	820	165
Single Family Home (3 Bedroom)	740	700	175
Single Family Home (4+ Bedroom)	985	910	180
Town House (2 Bedroom)	975	850	145
Town House (3+ Bedroom)	1080	900	175
Condominium (2 Bedroom)	1225	925	160
Condominium (3+ Bedroom)	1480	1160	175

19.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	33
Apartment (1-2 Bedroom)	24
Apartment (3+ Bedroom)	17
Single Family Home (3 Bedroom)	72
Single Family Home (4+ Bedroom)	63
Town House (2 Bedroom)	100
Town House (3+ Bedroom)	100
Condominium (2 Bedroom)	100
Condominium (3+ Bedroom)	0

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	75,250
Single Family Home (4+ Bedroom)	124,200
Town House (2 Bedroom)	87,300
Town House (3+ Bedroom)	114,000
Condominium (2 Bedroom)	82,300
Condominium (3+ Bedroom)	94,500

19.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	16	27	2
February	18	27	1
March	11	24	2
April	10	24	2
May	10	30	5
June	12	26	3
July	14	26	2
August	17	22	2
September	13	26	1
October	22	19	0
November	18	18	0
December	23	29	0

NOTE: MLS has just recently inaugurated service in Puerto Rico, therefore, these numbers were provided by the San Juan Board of Realtors.

(e) Describe the principle housing cost drivers in your local area.

Lately, the big "push" in the San Juan metropolitan area has been to close off neighborhoods. By far the strongest current cost driver is the presence of the house in a closed community. The more encompassing the security measures, the higher the price. Other factors are: location, accessibility, presence or lack of central air conditioning, proximity to the tourist zones, and simple shortage of real estate. We have a burgeoning population on an island with a finite amount of land, making home ownership a difficult proposition for most Puerto Ricans.

20. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
MS	0	12
SK	0	11
EN	0	7
MM	0	2
BM	0	1

NOTE: Sabana Seca does not directly support any of the warfare communities.

21. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Toa Baja/Levittown	34	6	19
Bayamon	10.1	10	25
Guaynabo/Ft. Buchanan	8.3	12	40
Fajardo	5.5	50	80
Rio Piedras	4.6	13	45

Note: Figures based on 109 military/civilian living off-base. 37 in Toa Baja, 11 in Bayamon, 9 in Guaynabo, 6 in Fajardo, 5 in Rio Piedras. Other scattered all over.

22. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

22.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Antilles Elementary School	DOD DS	K-2	Yes	N/A	N/A	N/A	Superintendent
Antilles Middle School	DOD DS	6-8	Yes	N/A	N/A	N/A	" "
Antilles High School	DOD DS	9-12	Yes	N/A	UNK	UNK	" "
Antilles Intermediate School	DOD DS	3-5	Yes	N/A	N/A	N/A	" " "

Note: Other public, private, and parochial schools in the immediate area exist. However, their course of instruction is in Spanish, and they are therefore of no value to military dependents.

Special Education available covers entire gamut of instruction covered by Public Law 102-119, including: Deaf-blindness; early childhood impairments; mental retardation; multiple handicaps; orthopedic impairments; serious emotional disturbances/behavior disorders; and specific learning disabilities.

22.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
InterAmerican University of Puerto Rico	Day	no	no		yes	yes
	Night	no	no		yes	yes
American University of PR - Bayamon	Day	no	no		yes	yes
	Night	no	no		yes	yes
	Day					
	Night					
	Day					
	Night					

NOTE: Again, other educational institutions exist in the 30 mile radius. However, they also teach in Spanish which limits access by service members and adult dependents.

22.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
New Hampshire College	Day	no	no	no	no	no
	Night	no	no		yes	no
	Correspondence	no	no	no	no	no
Central Texas college	Day	no	no	no	no	no
	Night	no	no		yes	no
	Correspondence	no	no	no	no	no
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

23. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	5.0
Manufacturing	0	0	0	16.9
Clerical	0	0	0	11.6
Service	0	0	0	13.1
Other	0	0	0	

Note 1: Island-wide, the overall unemployment rate is 14.6% (San Juan Star). The area average in Toa Baja is 11.5%.

Note 2: Family Service Center is located on Naval Station Roosevelt Roads. They have no record of ever providing employment assistance to a Sabana Seca spouse.

Note 3: The major barrier to outside employment for spouses is the language factor. Unless they are fluent in Spanish or bilingual, employment opportunities are limited to Sabana Seca or Ft Buchanan.

24. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. See answer to number 25, below.

25. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

The following applies to both questions 24 and 25:

Access to medical care only becomes difficult when need for specialty care is required. Although basic primary medical care is available on base, specialty care is available only at the Naval Hospital, Roosevelt Roads or through civilian health care system in the San Juan area. Roosevelt Roads is approximately 50 miles away from Sabana Seca (approx. 90 minutes) and this fact poses transportation difficulties to some patients. Due to the limited availability of specialty services at the Naval Hospital, some patients are required to seek this service at the local community. The availability of health care providers who accept Champus is very limited. Also, many of our members have expressed problems with language, not with the physicians but with most other auxiliary service providers, i.e. nurses, appointment clerks, lab technicians, etc.

The situation with dental care is aggravated by the fact that dependents must seek even basic care in the local community via the Delta Dental Plan. The same limitations and shortcomings experienced with Champus exist in the dental arena. Language is also a barrier to satisfactory services.

26. Complete the table below to indicate the crime rate for your station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	2	1
Base Personnel - civilian	0	5	1
Off Base Personnel - military	0	0	10
Off Base Personnel - civilian	0	13	9
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	4	10
Base Personnel - civilian	0	2	6
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	5	10
Base Personnel - civilian	0	6	2
Off Base Personnel - military	0	2	0
Off Base Personnel - civilian	0	2	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	11	16
Base Personnel - civilian	0	3	8
Off Base Personnel - military	0	0	3
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	2	0
Base Personnel - civilian	0	1	1
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	3	7
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	1	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	7	6
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	0	1	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	4	0
Base Personnel - civilian	0	1	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0
19. Perjury (7P)			
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	10	15
Base Personnel - civilian	0	3	5
Off Base Personnel - military	0	7	0
Off Base Personnel - civilian	0	29	26

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	1	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Thomas F. Stevens

NAME (Please type or print)

Thomas F. Stevens

Signature

Commander

Title

1 Jul 94

Date

Naval Security Group Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

J. B. Greene Jr.

Signature

ACTING

Title

08 JUL 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. LYMAN
NAME (Please type of print)
COMMANDING OFFICER
Title
NSGA SABANA SECA
Activity


Signature
21 JUN 94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J.F. Hiles
NAME (Please type or print)

Supply Officer
Title

40
Division

40
Department

NSGA SABANA SEZA
Activity

[Handwritten Signature]
Signature

17 JUN 94
Date

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Vicki L. Johnson 5423201
NAME (Please type or print)

Vicki L. Johnson 5423201
Signature

Navy Exchange OFFICER
Title

6/15/94
Date

NEX
Division

110
Department

Sabana Sec
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

L. Hensley
NAME (Please type or print)

L. Hensley
Signature

TRAINING OFFICER
Title

6-17-94
Date

101
Division

100
Department

USGA SABANA SECA
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

THOMAS T. DAVIS
NAME (Please type or print)

LT. CEC USNR
Title

[Signature]
Signature

20 JUN 94
Date

Division
PUBLIC WORKS OFFICER

Department
NSGA SAVANNA SEA

Activity

46

BRAC95 DATA CALL #33

NAVAL SECURITY GROUP ACTIVITY SABANA SECA, TOA BAJA, PR

Enclosure (4)

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

25 May 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

INDEX

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

Provide a list of the tenant activities with UICs that are covered in this response.

Personnel Support Detachment (PERSUPPET) Norfolk , VA	N 43335
Naval Hospital , Branch Medical Clinic (NAVCLINBR) Sabana Seca	N32650
Naval Dental Clinic Branch (BRDENCLIN) ROOSRDS	N39082
Marine Guard Unit- Marine Corps Security Force Company Detachment	MZZ183
U.S. ARMY Defense Logistics Agency (DLA) _a	N65386

Navy Recruiting Class A Station (Buchanan)	N 35180
I & I Staff Force SERSUPPORPN	N46046
Military Entrance Processing Station, San Juan	N41753
Veterans Hospital Personnel	N43730
Naval Security Group Activity Sabana Seca	N66754

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

S P E C I E S (plant or animal)	Designation (Threatened / Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Importa nt Habitat (acres)
Epicrates Inornatus Puertorrican boa	Endang.	Federal	*	*
Columba leucocephala White crown pigeon	Threat.	State	*	*
Drypetes ilicifolia Encinilla	Critical	State	*	*
Daphnosis hellerana	Endang.	Federal	*	*
Cocoloba rugosa Hortegón	Threat.	Federal	*	*
Ottoshulzia rodoxylon Palo de Rosa	Endang.	Federal	*	*
Erythrina eggeryi Piñón Espinoso	Threat.	State	*	*
Buxos Vahlia	Endang.	Federal	*	*

Source Citation: Survey of Rare Species at USNSGASS done under a MOA between NSGASS and the P.R. DNR.

* Has not been determined.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
--	----

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	YES
When was the survey conducted or when will it be conducted? / /	ongoing
What percent of the base has been surveyed?	unknown
What is the total acreage of jurisdictional wetlands present on your base?	unknown

Source Citation: By jurisdictional determination consultation request to USACOE for various projects.

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

This information will be provided by the wetland determination and mapping done by a contract. It will be completed by November 1994.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
--	-----

Resources that are potentially eligible for the National Register:

- a) Seven (7) pre-1939 buildings
- b) Twenty (20) World War II building/structures
- c) Forty (40) family housing units designed by Henry Klumb.

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>NO</p>
---	-----------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>NO</p>
--	-----------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?				NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. NOT APPLICABLE.

All solid wastes are disposed off base . In the case of asbestos disposal it is performed by contract and it is disposed of in an authorized landfill and under the constraints of an Environmental Quality Board permit.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NO

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
SW recycling	N/A	N/A	N/A	N/A	*

List any permit violations and projects to correct deficiencies or improve the facility.

A joint venture with Fort Buchanan recycling program will be done at NSGASS.

* A Recycling Instruction is in place to sell the recycled material. Proceeds are given to MWR.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
Bldg. 85	not permitted	1500 gpd	1750 gpd	non-permitted	Activated Sludge/1986

List permit violations and discuss any projects to correct deficiencies.

○ The plant is operated without a permit. At present, a contract is in place to design a new plant. The discharge of the new plant is planned for a non-wetland area to avoid the need to apply for a NPDES permit. USACOE personnel will seek an upland area at the site to setup the pipe and draining field for the STP effluent. It is a package plant with a secondary treatment level by activated sludge.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations. At South Tract 54 MG/yr are discharged into PRASA's sewer system. No pretreatment is required. However, a characterization of this discharge should be done as a preventive measure.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
Bldg. 118	47,200	175K	Chlorination	To be determined	DNR * Franchise

List permit violations and projects/actions to correct deficiencies or improve the facility.

* DNR: Department of Natural Resources

Violations are related with non chlorine level detection. However, these have been due to improper sampling collection by the regulatory agency. Reports notification will be requested to be expedited by the contracted laboratory to avoid violations on reporting. A water softening device is planned to be installed to treat the water that is extracted from two wells.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

N/A

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--	----

NSGASS has a DNR franchise to extract water from two wells. The wells have been improved under a contract. Additionally, a proposal to determine the wells capacity will be issued in the near future.

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	

NSGASS provided information to LANTDIV to enter into the Navywide NPDES permit program. However, as per the latest Navy guidelines NSGASS does not need to apply for a NPDES permit since the extent of constructions on base are less than 5 acres.

4l.

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: NSGASS does not have any pier facilities for ships.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

All regulations enacted to present have been enforced on base. Some laws that have been enacted recently (e.g. Title V of CAAA) do not apply at present to NSGASS since the base is considered a minor source.

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located?

Toa Baja

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? NO .
List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Toa Baja

AQCA: _____

Pollutant	Attainment ³	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone/ VOC	X				
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				
TSP ⁴	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

³ Multipollution 1991 Document from EQB validation and Data Management for the area of Toa Baja.

⁴ Total Suspended Particulate

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Vehicles	Aircraft Emissions	Other Mobile	Total
CO	*				*
NOx					*
VOC					*
PM10					*

Source Document: Phase II Air Emission Inventory Plan for NSGASS Contract No. 62470-92-D-7520. * Report will be received by 22 July 94.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Vehicles	Aircraft Emissions	Other Mobile	Total
CO					*
NOx					*
VOC					*
PM10					*

Source Document: Phase II Air Emission Inventory Plan for NSGASS Contract No. 62470-92-D-7520. *Report will be received by 22 July 94.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

Probable decreases in air emissions will occur at NSGASS due to the base commitment to comply with applicable regulations. However, NSGASS is located within an attainment area for air emissions.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes, for Guaynabo which is a moderate non-attainment area for PM₁₀.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

None

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No, NSGASS is a minor source with respect to air emissions.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed ?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	NO	80	0.7	0.735	0.77	0.81-0.85	0.89-0.94
Hazardous Waste	NO	16- 20	16.8-21	17.6-22	18.48-23.1	19.4-24 20.4-25.4	20.4-25.2 21.427.7
Safe Drinking Water Act	NO	9	825-830	295+ 4.2	4.4	4.6-4.8	5.1-5.36
PCBs	NO	N/A	N/A	N/A	N/A	N/A	N/A
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO	Ongoing					
Radon	Yes*						
Clean Water Act	NO	188-190	78-80	400	23-27	30	31
Solid Waste	NO	110	120	129	139	146-153	161-169
Oil Pollution Act	NO	N/Av					
USTs	NO	30.45	5	5.25	5.5	5.8	6.1
Other							
Total		339.45	1051.7	858	201.8	219.5	237.4

* The study demonstrated that there is no Radon problem at NSGASS.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Repair Sewage lift Station South Tract	\$180.5K	Award Aug 94
Repair by replacement above ground diesel storage tank No 90.	\$159.0K	Award Aug 94
Repair/Upgrade Sewage Treatment Plant, North Tract	\$130.6K	Under Design
Repair/Upgrade Potable water well pumps & Water Treatment Plant, South Tract	\$295.0K	Design auth 8 Apr 94

6b. Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? yes What is the estimated cost to remediate asbestos (\$K) unknown. Are asbestos survey costs based on encapsulation, removal or a combination of both? **COMBINATION OF BOTH.**

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA *								
HW	10,146	10,821	2,604					
SW	28,601	55,154	59,266					
IR	15,271	12,814	20,000					
Other (Salary)	94,750	98,170	101,700					
TOTAL:	148,768	176,459	183,570					

* PA funding are included within the expenditures described in table 6a.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	YES

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Source: DON Env. Restoration Plan for FY94-98.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
1)South Stone Road Disp. Area	CERCLA	NO	NO	NO		RA(97+2000) RI/FS(Py95)
2)Bunker 607 Disposal Area	CERCLA	NO	NO	NO		SI(94) IRA(95)
3)North Stone Road Disp. Area	CERCLA	NO	NO	NO		SI(95) RA(98)
4)Pistol Range Disp. Area	CERCLA	NO	NO	NO		RD(97)
5)Wenger Road Disp. Area	CERCLA	NO	NO	NO		—
6)Former Pest Control Shop	CERCLA	NO	NO	NO		RI(94),IRA- PCB(95),FS(95),ROD(95), RD(96),RA(97)
7)Leaching Ponding Area	CERCLA	NO	NO	NO		TREATABILITY STUDY(94) INTERIM PRAP AND ROD FOR SITE 4/7 RD(95)

¹ Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

Note: NSGASS is included in the NPL due to site 6. However, the major issue is with site 4 due to the problem created by a contiguous municipal landfill. As per latest news it is probable that this landfill be included in the NPL. This action will impact the present actions on sites 4/7.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
--	----

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes, small quantities for local use, no permit.

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

Yes, facility is an old bunker with a storage capacity for forty-eight (48) fifty-five (55) gals. containers. No restrictions have been indicated by regulatory agency besides storage limited to 90 days prior to disposal. NSGASS Hazardous Wastes are disposed off base through a DRMO contract.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

Yes, only those sites or their perimeters affected by the IRP actions.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Grazing outlease	1,020	North Tract
Operational	115	North Tract
Mangrove and Swamp	195	North Tract
Agricultural Outlease	53	South Tract
National Institute of Health License	12	South Tract
Go-Kart Club Outlease	3	South Tract
Bureau of Prisons License	2	South Tract
Access Road to Municipal Landfill	2	South Tract
Recreational Area-Municipality of Toa Baja License	1	South Tract
50-year Easement to PR Highway Authority PR 866.	2	South Tract
Easement to PR Highway Authority PR-22 Connector Road	4	South Tract
Easement for the José de Diego Expressway PR-22- PR Highway Authority	22	South Tract
Not Utilized	320	South Tract
Administration	174	South Tract
Housing	65	South Tract
Underdeveloped	262	South Tract

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		450
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:423 acres/ Mangrove 284 acres
		All Others:
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		None
Total Undeveloped land considered to be without development constraints		262
Total Off-base lands held for easements/lease for specific purposes		1,116
Breakout of eloped, restricted areas. Some restricted areas may overlap:	ESQD	Approx. 1
	HERF	None
	HERP	None
	HERO	None
	AICUZ	None
	Airfield Safety Criteria	None
	Other	None

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. None

8d. What is the date of your last AICUZ update? / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. **NO**

Not Applicable

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Not Applicable

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Not Applicable

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

Not Applicable

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

NO

8j. Describe any **non-point source pollution problems** affecting water quality ,e.g.: coastal erosion.

At NSGASS most of the non-vegetated land is flat therefore the base is not faced with a critical erosion problem.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO
---	----

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

Pterocarpus Forest 79 acres at North Tract. This habitat will protected as recommendations by DNR. This forest is a critical element for the National Heritage Program.

There is an area by the "Mogotes" (Haystacks hills at South Tract) that will be intended to be surveyed for archeological purposes. The extent has not been determined.

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

1) An encroachment by squatters into NSGASS South Tract wetland area is under proposed corrective actions (fence and mitigation procedures) to avoid violations to USACOE regulations.

2) An encroachment from a contiguous municipal landfill to NSGASS at South Tract was brought to the attention of the PR Solid Waste Authority and the municipality of Bayamón in order to avoid further advancement into the base property.

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

None

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print

Thomas F. Stevens
Signature

COMMANDER

8 Jun 94

Title

Date

NAVAL SECURITY GROUP COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON

NAME (Please type of print

P. W. Drennon
Signature

ACTING

Title

Date

6/24/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

- In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Randall T. Lyman
NAME (Please type of print)

Commanding Officer
Title

Naval Security Group Activity Sabana Seca
Activity


Signature
26 May 1994
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Ferdinand Feliciano PE, REM

NAME (Please type or print)

Ferdinand Feliciano

Signature

- Environmental Engineer

25 May 94

Title

Date

Environmental

Division

Public Works

Department

Naval Security Group Activity Sabana Seca

Activity

Enclosure (1)

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title



Signature



Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
12/9/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
12/17/94

Date

Document Separator

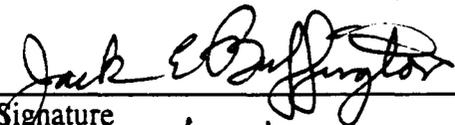
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

46

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NSGA Sabana Seca
Unit Identification Code (UIC):	N66754
Major Claimant:	COMNAVSECGRU

Percentage of Military Families Living On-Base:	66.34%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	\$642.8
Total Number of Officer Housing Units:	9
Total Number of Enlisted Housing Units:	67

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

The number of officer and enlisted units reflected above are this activity's share of the family housing assets in the total survey complex, based on data extracted from the FY96 Family Housing Survey (DD Form 1377) and the Current Personnel Summary. These units are not necessarily located at this particular activity. If this activity were to close, the housing assets could still be utilized by other activities located in the survey complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jack Buffington
Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title

W. A. Earner
Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)

Rear Admiral, CEC, USN

Title

LANTNAVFACENGCOM

Activity



Signature

J.B. VENABLE
Acting

JUL 06 1994

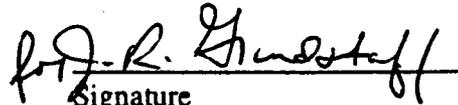
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown
Name (Please type or print)


Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-98
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grubstiff
Signature

Director
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENCOM
Activity

46

BRAC95 DATA CALL #35

NAVAL SECURITY GROUP ACTIVITY SABANA SECA, TOA BAJA, PR

Enclosure (3)

CAPACITY ANALYSIS

DATA CALL WORK SHEET

FOR NAVAL SECURITY GROUP ACTIVITY: Sabana Seca, P.R. _____

PRIMARY UIC: N66754 _____

(Insert this UIC in "Header A" on every page)

Category.....Operational Support
Sub-category.....Security Group

*******If any responses are classified, attach separate classified annex.*******

Naval Security Group Activity Listing

Type	Title	Location
NSGA	NSGA WINTER HARBOR	WINTER HARBOR ME
NSGA	NSGA ADAK	ADAK AK
NSGA	NSGA NORTHWEST VA	CHESAPEAKE VA
NSGA	NSGA SUGAR GROVE	SUGAR GROVE WV
NSGA	NSGA SABANA SECA	TOA BAJA PR

Data for Capacity Analysis

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Personnel Support Capacity	10
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Base Infrastructure	17
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Real Estate	20

FACILITY EQUIPMENT INFORMATION

1. List the **operations workstations/positions** by function at your facility or controlled by your facility. For each position not located at your facility provide the location in the remarks section. Indicate the number of active and inactive positions and include the average percentage time each station is used. For all positions by function, provide the percentage of time that the position is out of service for maintenance. Explain significant changes in the remarks.

Table 1.1

Position	Station Data Element	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Collection/ Acquisition	Active	6	6	6	6	12	12	12
	Inactive	0	0	0	0	0	0	0
	Percent Used	99	99	99	99	99	99	99
	Percent Maint.	1	1	1	1	1	1	1
Search/ Analysis	Active	1	1	4	4	4	4	4
	Inactive	0	0	0	0	0	0	0
	Percent Used	99	99	99	99	99	99	99
	Percent Maint.	1	1	1	1	1	1	1
Processing	Active	7	7	5	5	9	9	9
	Inactive	0	0	0	0	0	0	0
	Percent Used	91	91	85	85	85	85	85
	Percent Maint.	9	9	15	15	15	15	15

Position	Station Data Element	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Reporting	Active	2	2	0	1	1	1	1
	Inactive	0	0	0	0	0	0	0
	Percent Used	100	100	0	95	95	95	95
	Percent Maint.	0	0	0	5	5	5	5
Additional (Specify) COMMUNICATIONS	Active	4	4	5	6	6	6	6
	Inactive	0	0	0	0	0	0	0
	Percent Used	95	95	95	99	99	99	99
	Percent Maint.	5	5	5	1	1	1	1

Remarks: Increases in positions for FY1997 through FY2001 due to construction/installation of Trans-World Digital equipment.

2.a. List all facilities which can **currently substitute operations workstations/positions** for your operations workstations/positions with **existing equipment**. Indicate the percentage of operations workstations/positions which provide similar coverage and the percentage of operations workstations/positions which are unique to your location.

High Frequency Direction Finding:

NSGA Panama - 100%

NSGA Northwest - 100% search and 75% processing.

NSGA Key West - 100% collection and search and 25% processing.

NSGA Medina - 100% collection and search and 25% processing.

Communications:

NSGA Northwest, Rota can operate OPINTEL broadcast. Other services to user cannot be duplicated.

CORALINE:

Unique geographic location/mission capability. No substitutes available.

2.b. List any Naval Activity which could manage your assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of the funds in detail.

NONE. It is not possible to remote mission.

3. List **antennas** that are located at or directly controlled by your facility. For each of the antennas provide the number of days out of service (OOS) per year because of weather or maintenance.

Table 3.1

Antenna	Yr Built/ Last Modern	Freq Range	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
11 M	1986	Note 1	UNK	UNK	UNK	UNK	UNK	UNK	0	0	0	0
CDA A	1962	2-32 MHz	UNK	UNK	UNK	UNK	UNK	UNK	0	0	0	0
CHAI NWOR K	1991	STD GPS							0	0	34	0
STU-II	1991	Note 1							0	0	3	0

Note 1: Range is classified and equipment is directed for narrow, specific mission.

Remarks: Two 32-meter antennas currently under construction but not yet operational.

4. Provide the **required space** in square feet for each of the functional workstation types to include active and inactive positions. Also include all other spaces required and annotate in the remarks section the primary use of the space.

Table 4.1

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
610-xx	Collection/ Acquisition	825	825	1890	1890	1890	4540	4540	4540
610-xx	Search/ Analysis	400	400	925	925	925	1525	1525	1525
610-xx	Processing	762	762	856	856	856	1306	1306	1306
610-xx	Reporting	250	250	0	350	350	350	350	350
610-xx	Additional	5800	5800	5800	5800	6825	6825	6825	6825
610-xx	Other Admin Spaces	3400	3400	3400	3400	3400	4300	4300	4300
TOTAL		11437	11437	12871	13221	14246	18846	18846	18846

Remarks: Facilities are not classified as 610-xx (administrative buildings). CCN is 131-55, Circularly Disposed Antenna array Building. Under additional, space reported is communications spaces, electronic maintenance shops, technical libraries, etc. Other admin spaces is general office spaces. Not reported in this section are facility maintenance spaces, generator and UPS buildings, security spaces (Guard forces), and storage.

SPECIAL FEATURES and SERVICES

5. For all **intelligence reports transmitted** from your facility, list the primary and any backup outgoing data routes and their destination points.

PT4MG859 to NSGA Northwest, Va.
 BTMX6H16 to NCTS Roosevelt Roads, PR
 BTJM1R39 to Key West, FL

6. List all **other services** provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message processing, data processing, etc.)

Table 6.1

SERVICES PROVIDED	UNITS	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *
OPINTEL Broadcast ABKS	1,000,000 msgs	2.8	3.2	3.6	4.2	4.7	5.4	6.1	
CSSA	Hrs/yr	0	0	120	2000	2000	2000	2000	

*If maximum measurement unit of the service historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

7. List all **unique equipments, capabilities** etc. located at or controlled by your facility. (e.g. Switching Node, etc.)

Sabana Seca possess a unique capability as a result of geographic location. No other station in the Cryptologic community can respond to our specific ECHELON taskings resulting from this geographic position.

8.a. Given no operational funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

1. Install sewer connection from operations building, North tract, to municipal sewer system operated by Puerto Rico Aqueduct and Sewer Authority (PRASA). Cost approximately \$3 million. Current sewage treatment plant is undersized and discharges to wetlands. Sewer connection would remove barrier to future growth and eliminate need for NPDES permit for operating sewage treatment plant. Additional capacity is required for construction of TWD Addition, scheduled for FY95.

2. Replace telephone cable from Support site (South tract) to Operations site (North tract) with underground fiber optic cable. Cost approximately \$500K. Current cable is undersized (100 pair), exposed along a highway for 5 miles, and extremely vulnerable to damage. Current cable operating at approx. 75% capability. Underground fiber optic cable would be more secure and would allow much higher connectivity between sites. This would aid facsimile transmission, computer networking, and significantly reduce communication delays.

3. Replace telephone cable main point of entry (MPOE) with fiber-optic cable. Cost - \$300K. Same benefits as number 2, above. Modern telecommunications almost require fiber optics. Current telephone system has ten main trunks, limiting connectivity.

4. Install 2 potable water wells, water treatment system, and elevated water storage tank at operations site. Cost would be approximately \$900K. Operations site currently connected to municipal water system, which is of low quality and suspect reliability, hampering growth. Island currently in severe drought conditions, leading to massive rationing on rotating basis. Well, treatment and storage system would protect operations facility from 16 hour water shutoffs. Air conditioning system for equipment cooling ceases to operate after 3 hours without water. Storage would also provide fire fighting capability in remote area.

5. Construct 2 BEQ's and new BOQ. Cost approximately \$3.5 million. New habitability criteria have limited permissible occupancy of bachelor quarters. Construction of new facilities would greatly enhance livability and allow for on-base housing of significantly more sailors. High crime rate off-base makes this desirable alternative.

6. Construct 60 new family housing units at a cost of approximately \$6 million. Over 50 families currently reside off-base in units without air conditioning, reliable utility systems, and security available on station. Increased housing capacity would allow manning to grow to encompass virtually any increase in mission capacity.

7. Purchase approximately 1300 acres surrounding operations building at a cost of \$4 million. Encroachment of "urban sprawl" from San Juan metropolitan area is just around the corner. Purchase of all non-developed land with the 1 mile arc from the operations building would eliminate encroachment, reduce electromagnetic interference,(EMI), and provide sufficient land capacity for sizable mission growth.

8. Construct additional force main for south tract sewage lift station for approximately \$400k. The infrastructure growth items listed above concerning housing additional sailors and family members onboard the station would necessitate an increase in sewage handling capacity. New force main connected to municipal system would allow for aforementioned growth.

9. Construct commissary (\$600K) and elementary school (\$3million) on Sabana Seca. Currently, both of these necessities are at Fort Buchanan which is 10 miles away into a

congested metropolitan area. If additional personnel are housed on station, the infrastructure items to support their existence need to be provided also.

10. Construct 1 to 3 new 18 meter antennas at a cost of approximately \$4 million each. This would allow expansion of our unique, geographically dependent CORALINE mission to accommodate future mission growth.

8.b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the capacity at your facility? Provide a description, cost, and additional capacity that could be realized.

1. Construction of Operations Building addition, MCON P-069 is slated for commencement in FY95. This \$1.7 million project is to add 6000 SF of operations facility to accommodate the installation of the TransWorld Digital (TWD) equipment. This, in conjunction with the completion of the ongoing BALSAM antenna project, will effectively triple CORALINE mission capability and will increase both our accuracy and our volume.

2. Improvements to Access Road from South tract to Operations site. This project, currently under design and slated for FY97 execution. is MCON P-067. All access to the operations site is now dependent on one ingress/egress route which is subject to numerous interruptions such as flooding. The project will improve the alternate access road (currently a dirt track) to allow unimpeded access by emergency vehicles and transport of sailors to and from the mission site.

8.c. Given unconstrained funding and manning levels, what Personal Property or Equipment would you change (add, delete, or modify) to increase your capacity? Provide a description, cost estimates, and additional capacity that could be realized.

1. Circuit redundancy to provide a secondary means of transmitting traffic currently carried on the G859 would enhance our reliability greatly and allow our packet switching equipment to be utilized to full capacity. Future installation of the TWD equipment will require a greater quantity of communications capacity. Rough estimate could be established at \$500K annually.

2. Installation of TACINTEL system would mirror the capability of NSGA Northwest as broadcast keying station (BKS). This would enable us to provide full mission support to the fleet as BKS during outages, etc at Northwest. This will cost approximately \$500K to install and \$10K/yr/line to operate.

3. GIGSTER, a videoteleconferencing system, would greatly enhance our ability to train for, and accomplish, all of our missions with emphasis on the CORALINE mission.

8.d. Are there any environmental, legal or other **factors that inhibit further increase** in capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions.

There are certain limiting factors to future expansion in existence. First, approximately 60% of our undeveloped acreage is classed as wetlands. Any expansion on this property will require concurrent mitigation. Some of our property, both wetland and upland, has been identified as critical habitat for certain threatened and endangered species. Some of the same areas have been identified as potentially containing archaeological or cultural resources. Development in these areas would required Environmental Assessments or related studies and possibly mitigation efforts before expansion could occur.

Some of our property has been encroached by "squatters" as far back as the 1960's. These long-term residents feel an entitlement to their homes and some are in the process of attempting to expand further on our real estate (and sometimes wetlands). We are attempting to reestablish our perimeter along this area to impede further expansion and are considering ceding the land already occupied to the Commonwealth Land Authority for future resolution of the squatter issue. In another area closer to the operations site (but not on Navy property), another community of squatters is growing by leaps and bounds. We are monitoring this situation very closely.

Another, more serious issue of encroachment involves the local landfill which is jointly operated by two local municipalities. Recent events lead us to believe that trash is currently being dumped on Navy property (and on land owned by the Department of Health and Human Services adjacent). Meetings are ongoing with municipal representatives and the Executive Director of the Commonwealth Solid Waste Authority regarding this issue. One possible solution might involve selling the real estate in question.

Our operations building sits on a relative large tract of very desirable, open land between the urban sprawl of metropolitan San Juan and the high dollar tourist area of Dorado Beach. Although we are not currently feeling the effects of urban encroachment in the form of overcrowding and electromagnetic interference, current population growth rates and expansion trends indicate that possibility in the not so distant future. Firmly establishing our property boundaries and utilizing as much property as possible on mission requirements will help avoid the impression of lots of property being under utilized.

Our sewage treatment plant that serves the operations site is undersized for current and future building personnel loading. During the planning phase for an upgrade project, it came to light that the percolation field attached to the sewage treatment system discharges to possible wetlands. This discharge either needs to cease or to be permitted via the NPDES process. We are currently evaluating the options open to us. All options, from simply applying for a NPDES permit to moving the percolation field to constructing a miles long sanitary sewer hookup to the local municipality are being examined.

PERSONNEL SUPPORT CAPACITY

9.a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: 179-40_____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
SMALL ARMS RANGE - OUTDOOR		QUALIFICATION	103	35	3605	124	35	4340

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

CCN: 171-10_____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
ACADEMIC INSTRUCTION BUILDING	NATIONAL CRYPTO-LOGIC SCHOOL ADJUNCT FACULTY	ED-101	16	40	640	24	40	960
		ED-125	40	32	1280	60	32	1920
		EG-243	60	40	2400	60	40	2400

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

9.b. By Category Code Number (CCN), complete the following table for all **training facilities** aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: 179-40_____

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
SMALL ARMS RANGE-OUTDOOR	1	6	52,560

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Describe how the Student HRS/YR value in the preceding table was derived. Range is always available. HRS/YR are 6PN X 24 HRS X 365 DAYS

CCN: 171-10_____

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
ACADEMIC INSTRUCTION BUILDING	1	39	93,600

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Describe how the Student HRS/YR value in the preceding table was derived. 39 PN X 8 HRS X 300 DAYS

10.a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ, BLDG 4, 724-11	5	5			5	5660		
BEQ, BLDG 13, 721-11	28	12			28	6,585		
BEQ, BLDG 20, 721-12	36	25			36	13,764		
BEQ, BLDG 21, 721-12	28	17	28	13,450				
BEQ, BLDG 148, 721-11	45	25			45	12,102		

10.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

11.a. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
NONE								

11.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

12.a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
ENLISTED DINING FACILITY, 722- 10, BLDG 3	6,480			135	6480			130

12.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

13.a. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
NONE								

13.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

14. For military **married family housing assigned to your plant account** provide the following information:

Table 14.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	8	8		
Officer	3	12	12		
Officer	1 or 2	0	0		
Enlisted	4+	12	12		
Enlisted	3	109	109		
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

15. For personnel assigned to your base and tenant activities who live in **government quarters other than yours**, indicate the plant account holder UIC for their quarters.
 FORT BUCHANAN UIC WOU8AA

BASE INFRASTRUCTURE

16.a. Utilize Table 13.1 below to provide information on your activity's base infrastructure capacity and load.

Table 16.1 Base Infrastructure Capacity & Load

Support Site (south tract)	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	450 KW	3000 KVA	350,000	660,000
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	150,100		150,000	160,000
Potable Water (GPD)	576,000		160,000	200,000
Steam (lbm/Hr)	25		20	25
Long Term Parking	13,500 SY		12,000 SY	13,500 SY
Short Term Parking	N/A			

Remarks: KWH is meaningless as a measure of capacity. KW, KVA, or KWH/unit of time relate to capacity, KWH relates to consumption (load).

Table 16.1 Base Infrastructure Capacity & Load

Operations Site (north tract)	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	1200 KW	1500KVA	350,000 KWH/mo	469,200 KWH/mo
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	1500		1500	1500
Potable Water (GPD)		3082	3000	3500
Steam (lbm/Hr)	0	0	0	0
Long Term Parking	60 spaces		60	60
Short Term Parking	20 ^t		15	20

Remarks: KWH is meaningless as a measure of capacity. KW, KVA, or KWH/unit of time relate to capacity, KWH relates to consumption (load).

16.b. Maintenance, Repair & Equipment Expenditure Data: Use Table 13.2 (below) to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

Current Plant Value (CPV) of Class 2 Real Property: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

Acquisition Cost of Equipment (ACE): The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

**Table 16.2 Maintenance, Repair & Equipment Expenditure Data
for Sabana Seca PR (UIC: N66754)**

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985	Not available	55.6	not available
1986	not available	56.2	not available
1987	not available	56.8	not available
1988	not available	61.4	not available
1989	not available	62.9	not available
1990	7.23	64.3	not available
1991	4.64	65.8	not available
1992	1.97	67.0	not available
1993	2.64	69.5	not available
1994	3.16	71.1	not available
1995	3.16	72.7	not available
1996	3.25	74.4	not available
1997	3.45	76.1	not available

17. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Site Location: Support Site (South Tract)

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	35	35		
Operational				
Training				
R & D				
Supply & Storage	45	45		
Admin	2	2		
Housing	65	65		
Recreational	50	50		
Navy Forestry Program				
Navy Agricultural Outlease Program	53		53 Note 1	
Hunting/Fishing Programs				
Other: Outleases other than agricultural	48	48		
Undeveloped	624		480 Note 2	144
Total:	922	245	533	144

Note 1: Wetlands

Note 2: Fresh water wetlands, archaeological and cultural resources, critical habitat for threatened and endangered species.

Site Location: Operations site(North tract)

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational	115	115		
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program	1020		839	181
Hunting/Fishing Programs				
Other:				
Undeveloped	195			195
Total:	1330	115	839	376

Restricted development is freshwater wetlands, mangrove and pterocarpus forests, possible archaeological/cultural resources.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print

Thomas F. Stevens

Signature

COMMANDER

Title

9 Jun 94

Date

NAVAL SECURITY GROUP COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print

J. B. Greene, Jr.

Signature

ACTING

Title

6/20/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.T. LYMAN
NAME (Please type of print)

COMMANDING OFFICER
Title

NSGA SABANA SECA
Activity

R.T. Lyman
Signature

28 MAY 94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael A. Tueller
NAME (Please type or print)
Acting Operations Officer
Title


Signature
27 May 1994
Date

Division
50 (Operations)
Department
NSGA Sabana Seca
Activity

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<i>Naval Security Group Activity Sabana Seca, PR</i>
Acronym(s) used in correspondence	<i>NSGA Sabana Seca</i>
Commonly accepted short title(s)	Sabana Seca

- Complete Mailing Address

U.S. Naval Security Group Activity Sabana Seca
 Building 1
 Sabana Seca, PR 00952

- PLAD - N/A

- PRIMARY UIC: N66754 (Plant Account UIC for Plant Account Holders)
 Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N43335 PURPOSE: Personnel Support
 Detachment
N32650 Naval Hospital,
 Medical Clinic

N39082	Naval Dental Clinic Branch
MZZ183	Marine Guard Unit
N35180	Navy Recruiting Class A Station
N46046	I & I Staff
N41753	Military Entrance Processing

2. PLANT ACCOUNT HOLDER:

• Yes X No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes X No _____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes _____ No X (check one)

- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes _____ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

N/A

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Operate a high frequency direction finding facility.
- Provide cryptologic communications and related support.
- Provide communications security.

- Provide communications manpower assistance to components of the U.S. Navy and other Department of Defense elements.

Projected Missions for FY 2001

- No new missions projected. Current missions may be expanded.

•

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Classified mission requirements in support of National Security Agency, CINCLANTFLT, and NAVSECGRU taskings.

•

Projected Unique Missions for FY 2001

- No new unique missions projected. Current new missions may be expanded.

•

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- | | |
|-------------------------------------|--------------|
| • Operational name | UIC |
| <u>Naval Security Group Command</u> | <u>00069</u> |
| • Funding Source | UIC |
| <u>Naval Security Group Command</u> | <u>00069</u> |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>13</u>	<u>232</u>	<u>94</u>
• Tenants (total)	<u>6</u>	<u>86</u>	<u>27</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>13</u>	<u>232</u>	<u>94</u>
• Tenants (total)	<u>6</u>	<u>86</u>	<u>27</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO/OIC	<u>CDR Randall T. Lyman</u>	(809) 795-2255	(809) 784-4633	(809) 261-1832
• Duty Officer	<u>LT. Tom T. Davis</u>	(809) 795-2255	(809) 784-4460	(809) 795-0669

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Marine Guard Unit	MZZ183	Roosevelt Roads, PR	1	55	0
Naval Hospital, Branch Medical Clinic	N32650	Roosevelt Roads, PR	2	8	0
Navy Recruiting Class A Station	N35180	Ft. Buchanan Panama	0	12	0
Naval Dental Clinic Branch	N39082	Roosevelt Roads, PR	1	2	0
Military Entrance Processing Station	N41753	San Juan, PR	0	3	0
Personnel Support Detachment	N43335	Norfolk, VA	1	5	1
I & I Staff	N46046	San Juan, PR	0	1	0
U.S. Army Defense Logistics	N65386	Washington, DC	1	0	26

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>AS STATED BELOW</i>	<i>AS STATED BELOW</i>	<i>AS STATED BELOW</i>

The Commanding Officer reports to the Commander, Naval Forces Air Caribbean for area coordination purposes and for additional duty as advisor for cryptologic matters and to the Commander in Chief, U.S. Atlantic Fleet, who exercises authoritative direction and control of the Atlantic High Frequency Direction Finding (HFDF) Net.

The Federal Communications Commission Detachment, Sabana Seca receives logistic support from the Commanding Officer, NAVSECGRUACT Sabana Seca. The Commanding Officer of NSGA Sabana Seca maintains both formal and informal relationships with the surrounding towns to insure that the activity is considered an integral part of the local communities. The Commanding Officer provides administrative oversight and control of the following real estate instruments:

- a) Grazing Lease - 1020 acres at North Tract
- b) Agricultural Lease - 53 acres at South Tract
- c) License for use of 140 acres by the Department of Health and Human Services
- d) License for use of 1 acre for recreational purposes with the Municipality of Toa Baja.
- e) License for use of a segment of Bataan Road to provide access to Municipality of Bayamon landfill.
- f) License for use of 3.1 acres of land and a Go-Kart track for recreation.
- g) License for use of 1.76 acres of land to construct and use an obstacle course for the Special Operations Response Team of the Department of Justice, Federal Bureau of Prisons at Guaynabo.
- h) License for use of a 132 SF room at Building 147 by the National Oceanic and atmospheric Administration to operate a local user terminal which is a part of the COSPAS-SARSAT Search and Rescue System.

Activity personnel partake in community oriented endeavors, primarily involving the use of the recreational facilities.

Activity Environmental division personnel perform conferences with contractors that construct or repair facilities at this activity to ensure compliance and application of Navy and Environmental Laws and Regulations.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Location Map - D.O.D. (12 copies)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- | | |
|---|-------------|
| 1) General Development - South Tract | (2 copies) |
| 2) General Development - North Tract | (2 copies) |
| 3) General Development - North & South Tract | (2 copies) |
| 4) Land Utilization Map - P.W. DWG-279 | (2 copies) |
| 5) Wetland Classification - South Tract | (12 copies) |
| 6) Wetland Classification - North Tract | (12 copies) |
| 7) General Habitat Delineations - North & South | (12 copies) |

N66754

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

NOT AVAILABLE

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

N/A

BRAC95 DATA CALL #1

NAVAL SECURITY GROUP ACTIVITY SABANA SECA, TOA BAJA, PR

Enclosure (4)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Thomas F. Stevens

NAME (Please type or print)



Signature

Commander

Title

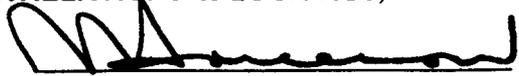
Date

HQ, Naval Security Group Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)



Signature

Title

15 Feb 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Randall T. Lyman

NAME (Please type or print)



Signature

Commanding Officer

Title

3 FEB 94

Date

U.S. Naval Security Group Activity Sabana Seca

Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Lt. Tom T. Davis

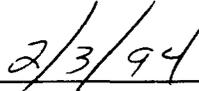
NAME (Please type or print)



Signature

Public Works Officer

Title



Date

Division

Public Works

Department

U.S. NAVSECGRUACT Sabana Seca

Activity