

47

BRAC95 DATA CALL #35

NAVAL SECURITY GROUP ACTIVITY SUGAR GROVE, SUGAR GROVE, WV

CAPACITY ANALYSIS

DATA CALL WORK SHEET

FOR NAVAL SECURITY GROUP ACTIVITY: SUGAR GROVE, W.V.

PRIMARY UIC: 31188
(Insert this UIC in "Header A" on every page)

Category.....Operational Support
Sub-category.....Security Group

*******If any responses are classified, attach separate classified annex.*******

Naval Security Group Activity Listing

Type	Title	Location
NSGA	NSGA WINTER HARBOR	WINTER HARBOR ME
NSGA	NSGA ADAK	ADAK AK
NSGA	NSGA NORTHWEST VA	CHESAPEAKE VA
NSGA	NSGA SUGAR GROVE	SUGAR GROVE WV
NSGA	NSGA SABANA SECA	TOA BAJA PR

Data for Capacity Analysis

Table of Contents

Facility Equipment Information	2
Operations Workstations/Positions	2
Facility Substitution	4
Antennas	6
Required Space	6
Special Features and Services	8
Intelligence Services	8
Other Services	8
Unique Features	8
Other Constraints Information	8
Personnel Support Capacity	11
Training Facilities	11
Berthing and Messing	13
Base Infrastructure	20
Base Infrastructure	20
Facilities Maintenance Requirements	20
Real Estate	22

FACILITY EQUIPMENT INFORMATION

1. List the **operations workstations/positions** by function at your facility or controlled by your facility. For each position not located at your facility provide the location in the remarks section. Indicate the number of active and inactive positions and include the average percentage time each station is used. For all positions by function, provide the percentage of time that the position is out of service for maintenance. Explain significant changes in the remarks.

Table 1.1

Position	Station Data Element	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Collection/Acquisition	Active	-----	-----	4	5	15	20	24
	Inactive	-----	-----	1	1	0	0	0
	Percent Used	-----	-----	99.5	99.5	99.0	99.0	99.0
	Percent Maint.	-----	-----	.5	.5	1.0	1.0	1.0
Search/Analysis	Active	-----	-----	6	6	16	21	25
	Inactive	-----	-----	0	0	0	0	0
	Percent Used	-----	-----	90	90	95	99	99
	Percent Maint.	-----	-----	10	10	05	01	01
Processing	Active	-----	-----	7	9	15	20	25
	Inactive	-----	-----	0	0	0	0	0

Naval Security Group Activity Capacity Analysis Data Call UIC: 31188

Position	Station Data Element	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	Percent Used	-----	-----	99	99	, 99	99	99
	Percent Maint.	-----	-----	1	1	1	1	1

Position	Station Data Element	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Reporting	Active	-----	-----	0	1	3	5	5
	Inactive	-----	-----	0	0	0	0	0
	Percent Used	-----	-----	N/A	99	99	99	99
	Percent Maint.	-----	-----	N/A	1	1	1	1
Additional (Specify)	Active							
	Inactive							
	Percent Used							
	Percent Maint.							

Remarks: EXEDRA/Trans World Digital (TWD) projects will significantly increase work stations at this command.

2.a. List all facilities which can **currently substitute operations workstations/positions** for your operations workstations/positions with **existing equipment**. Indicate the percentage of operations workstations/positions which provide similar coverage and the percentage of operations workstations/positions which are unique to your location.

None. Mission is 100% unique. Station's geographic location is critical to successful completion of mission objectives.

2.b. List any Naval Activity which could manage your assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of the funds in detail.

None. Personnel are required on site to monitor systems operations and make required adjustments that are not technically feasible from a remote location.

3. List antennas that are located at or directly controlled by your facility. For each of the antennas provide the number of days out of service (OOS) per year because of weather or maintenance.

Table 3.1

Antenna	Yr Built/ Last Modern	Freq Range	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
46	1967-1984	3-4GHZ	0	0	0	0	0	0	0	0	0	0
32	1979	3-4/10-11GHZ	1	1	0	0	0	0	0	0	0	0
18	1957-1981	3-4GHZ	0	0	0	0	0	0	0	0	0	0
13	1985	10-11GHZ	0	0	0	0	0	0	0	0	0	0
11	1979	3-4GHZ	0	0	0	0	0	0	0	0	0	0
Meter												

4. Provide the required space in square feet for each of the functional workstation types to include active and inactive positions. Also include all other spaces required and annotate in the remarks section the primary use of the space.

Table 4.1

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
610-xx	Collection/ Acquisition	4608	4608	4608	4608	12848	12848	12848	12848
610-xx	Search/ Analysis	0	0	0	0	0	0	0	0

Naval Security Group Activity Capacity Analysis Data Call UIC: 31188

CAT COD E	Space Requirem ent	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
610- XX	Processing	5760	5760	5760	5760	6976	6976	6976	6976
610- XX	Reporting	840	840	840	840	1080	1080	1080	1080
610- XX	Additional	0	0	0	0	0	0	0	0
610- XX	Other Admin Spaces	1580	1580	1580	1580	1580	1580	1580	1580
TOTAL		12788	12788	12788	12788	22484	22484	22484	22484

Remarks:

SPECIAL FEATURES and SERVICES

5. For all **intelligence reports transmitted** from your facility, list the primary and any backup outgoing data routes and their destination points.

None.

6. List all **other services** provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message processing, data processing, etc.)

Table 6.1

SERVICES PROVIDED	UNITS	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *
Message Processing	-----	-----	-----	515 Outgoing	-----	-----	-----	-----	-----
	-----	-----	-----	10,920 Rcvng	-----	-----	-----	-----	-----

*If maximum measurement unit of the service historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

7. List all **unique equipments, capabilities** etc. located at or controlled by your facility. (e.g. Switching Node, etc.)

Although other stations use similar equipment, geographic location is paramount and necessary to meet mission tasking. Additionally station's location in the only National Radio Quiet Zone ensures we are relatively free of RMI/EFI problems that could seriously degrade mission effectiveness.

8.a. Given no operational funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

After construction of new BEQ, convert old BEQ to administrative building. Cost estimate \$4.9M, MILCON project #P-758 (unfunded).

One 30-45 foot satellite antenna/approximate cost = 2 million/additional capability:
ability to search rf spectrum in order to plan for future trends.

8.b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the capacity at your facility? Provide a description, cost, and additional capacity that could be realized.

TransWorld Digital (TWD)/cost = 32 million/description: small system architecture to upgrade current equipment/additional capacity: upgrade from analog to digital systems.

8.c. Given unconstrained funding and manning levels, what Personal Property or Equipment would you change (add, delete, or modify) to increase your capacity? Provide a description, cost estimates, and additional capacity that could be realized.

3-14' V-Hull Boat, trailer, 9.9HP Motor, \$5,100 (each), \$15,300 (total). To replace aged and substandard boats currently on inventory.
2-18' Hardtop travel trailer self contained \$8,600 (each) \$17,200. Addition to current fleet required to support increasing demand for on/off base use.

1-Youth playground center \$15,00. Expansion of youth program that provides adequate outdoor recreation.

2-10' Pop-up travel trailers \$3,300 (each) \$6,600. Replace old and inoperative campers currently on inventory.

1-15 passenger vehicle \$23,000. Replaces 1983 15 pass vehicle that requires constant repairs and is not cost effective.

1-30'x40' storage shed \$4,500. Requirement for storage of boats, trailers and campers to keep out of weather.

1-Sound and lighting system for community center \$21,500. To enhance operations and provides opportunity for increased patronage.

1-Football scoreboard, electronic \$10,000. To enhance athletic program and replace current substandard table top model.

8.d. Are there any environmental, legal or other **factors that inhibit further increase** in capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions.

None.

PERSONNEL SUPPORT CAPACITY

9.a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: _____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

A = Students per year
 B = Number of hours each student spends in this training facility for the type of training received
 C = A X B

None.

9.b. By Category Code Number (CCN), complete the following table for all **training facilities** aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: _____

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Describe how the Student HRS/YR value in the preceding table was derived.

None.

10.a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CW0-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ,63,721 11	32	16					32	5750
BEQ,63,721 12	2	2					2	675
BEQ,63,721 13	4	4					4	5564
BOQ,63,724 12	2	2					2	837

10.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: BEQ/72111, BEQ/72112, BEQ/72113, AND BOQ/72412.
- b. WHAT MAKES IT INADEQUATE? Facility is inadequate due to location. Building #63 houses the Bachelor Housing, the Galley, and Command Administrative Support Offices. In it's current location, the Commanding Officer's and Executive Officer's offices are located in the same building. This creates a conflict of interest and the Quality of Life of the single sailor suffers.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Building #63 currently houses: Commanding Officer's Office, Executive Officer's Office, CO/XO's Secretary's Office, Command Master Chief's Office, Command Administrative Department Office, Command Post Office, Family Housing Office, Branch Medical Clinic, Command Armory, Galley, Bachelor Housing/Food Service Office, and the Bachelor Quarters.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? This facility cannot be upgraded without building a new Bachelor Quarters/Galley building. Estimated cost: \$3-4 Million.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? This building would make an excellent Admin/Personnel Support Facility if a new building was constructed for the Bachelor Quarters/Galley.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? On the last BASEREP, overall Bachelor Housing was rated as C2 with the facility condition listed as C3.

11.a. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ,63,721 11	32	16					32	5750
BEQ,63,721 12	2	2					2	675
BEQ,63,721 13	4	4					4	5564
BOQ,63,724 12	2	2					2	837

11.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: BEQ/72111, BEQ/72112, BEQ/72113, and BOQ/72412.
- b. WHAT MAKES IT INADEQUATE? Facility is inadequate due to location. Building #63 houses the Bachelor Housing, the Galley, and Command Administrative Support Offices. In it's current location, the Commanding Officer's and Executive Officer's offices are located in the same building. This creates a conflict of interest and the Quality of Life of the single sailor suffers.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Building #63 will still house: Commanding Officer's Office, Executive Officer's Office, CO/XO's Secretary's Office, Command Master Chief's Office, Command Administrative Department Office, Command Post Office, Family Housing Office, Branch Medical Clinic, Command Armory, Galley, Bachelor Housing/Food Service Office, and the Bachelor Quarters.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? This facility cannot be upgraded without building a new Bachelor Quarters/Galley building. Estimated cost: \$3-4 Million.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? This building would make an excellent Admin/Personnel Support Facility if a new building was constructed for the Bachelor Quarters/Galley.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.

g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? On the last BASEREP, overall Bachelor Housing was rated as C2 with the facility condition listed as C3.

12.a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Dining Facility, 63, 72145	4120					50	4120	65/DAY

12.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Dining Facility/72145
- b. WHAT MAKES IT INADEQUATE? Facility is inadequate due to location. Building #63 houses the Galley, Bachelor Housing, and Command Administrative Support Offices. In it's current location, the Commanding Officer's and Executive Officer's offices are located in the same building. The Galley, along with the Bachelor Quarters, should not be in the same building as all of the administrative functions because the Quality of Life of the patrons suffers.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Building #63 currently houses: Commanding Officer's Office, Executive Officer's Office, CO/XO's Secretary's Office, Command Master Chief's Office, Command Administrative Department Office, Command Post Office, Family Housing Office, Branch Medical Clinic, Command Armory, Galley, Bachelor Housing/Food Service Office, and the Bachelor Quarters.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? This facility cannot be upgraded without building a new Bachelor Quarters/Galley building. Estimated cost: \$3-4 Million.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? This building would make an excellent Admin/Personnel Support Facility if a new building was constructed for the Bachelor Quarters/Galley.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

13.a. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Dining Facility, 63, 72145	4120					50	4120	65/DAY

13.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: Dining Facility/72145
- b. WHAT MAKES IT INADEQUATE? Facility is inadequate due to location. Building #63 houses the Galley, Bachelor Housing, and Command Administrative Support Offices. In it's current location, the Commanding Officer's and Executive Officer's offices are located in the same building. The Galley, along with the Bachelor Quarters, should not be in the same building as all of the administrative functions because the Quality of Life of the patrons suffers.
- c. WHAT USE IS BEING MADE OF THE FACILITY? Building #63 houses: The Commanding Officer's Office, Executive Officer's Office, CO/XO's Secretary's Office, Command Master Chief's Office, Command Administrative Department Office, Command Post Office, Family Housing Office, Branch Medical Clinic, Command Armory, Galley, Bachelor Housing/Food Service Office, and the Bachelor Quarters.
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? This facility cannot be upgraded without building a new Bachelor Quarters/Galey building. Estimated cost: \$3-4 Million.
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? This building would make an excellent Admin/Personnel Support Facility if a new building was constructed for the Bachelor Quarters/Galley.
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: None.
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? No.

14. For military **married family housing assigned to your plant account** provide the following information:

Table 14.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	2	2	0	0
Officer	3	2	2	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	12	12	0	0
Enlisted	3	26	26	0	0
Enlisted	1 or 2	16	16	0	0
Mobile Homes		0	0	0	0
Mobile Home lots					

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

15. For personnel assigned to your base and tenant activities who live in **government quarters other than yours**, indicate the plant account holder UIC for their quarters.

N/A

BASE INFRASTRUCTURE

16.a. Utilize Table 13.1 below to provide information on your activity's base infrastructure capacity and load.

Table 16.1 Base Infrastructure Capacity & Load

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	2,700	100%	1,006	1,153
Natural Gas (CFH)	0	100%	1,326	2,801
Sewage (GPD)	6,000	0	24,000	29,000
Potable Water (GPD)	750,000	0	40,000	48,000
Steam (lbm/Hr)	0	0	0	0
Long Term Parking	0	0	N/A	N/A
Short Term Parking	445	0	N/A	N/A

16.b. Maintenance, Repair & Equipment Expenditure Data: Use Table 13.2 (below) to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

Current Plant Value (CPV) of Class 2 Real Property: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

Acquisition Cost of Equipment (ACE): The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

Table 16.2 Maintenance, Repair & Equipment Expenditure Data for NSGA Sugar Grove (UIC: 31188)

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985	Not Available	59	.15
1986	Not Available	60	1.49
1987	Not Available	59	.07
1988	Not Available	67	.32
1989	Not Available	70	.54
1990	Not Available	71	1.22
1991	Not Available	73	.03
1992	Not Available	76	.09
1993	1.18	77	.01
1994	1.71	78	.01
1995	1.97	81	.00
1996	2.04	82	.00
1997	2.10	84	.00

Note: Due to change of claimancy, MRP data is not available prior to FY93.

17. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Site Location: Support Site

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	35	35		
Operational	N/A	0		
Training	N/A	0		
R & D	N/A	0		
Supply & Storage	0.5	0.5		
Admin	1	1		
Housing	10	10		
Recreational	15	15		
Navy Forestry Program	0	0		
Navy Agricultural Outlease Program	0	0		

Naval Security Group Activity Capacity Analysis Data Call UIC: 31188

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Hunting/Fishing Programs	0	0		
Other	63.27		23.27 (Terrain) 5(Wetlands)	35 (Woodland)
Total:	124.77	61.5	28.27	35

Note: Roads and Parking included in maintenance.

Site Location: Operations Site

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	10	10		
Operational	10	10		
Training	N/A	0		
R & D	N/A	0		
Supply & Storage	2	2		
Admin	N/A	0		
Housing	N/A	0		
Recreational	N/A	0		
Navy Forestry Program	0	0		

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Navy Agricultural Outlease Program	0	0		
Hunting/Fishing Programs	0	0		
Other	559.29		495.29 (Terrain) 26(Endangered Species) 18 (Wetlands)	20 (Woodlands)
Total:	581.29	22	539.29	20

Note: Almost all of the restricted land is woodlands and extremely mountainous terrain.
Roads and parking included in Maintenance.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print



Signature

COMMANDER

9 Jun 94

Title

Date

NAVAL SECURITY GROUP COMMAND

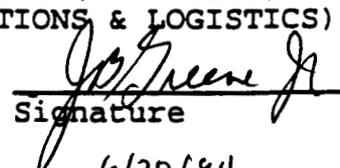
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print



Signature

Title ACTING

6/20/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the department of the Navy, uniformed and civilian who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR W. K. Evers
NAME (Please type or print)

W. K. Evers
Signature

COMMANDING OFFICER
Title

6 June 94
Date

NSGA Sugar Grove, WV
Activity

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the department of the Navy, uniformed and civilian who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR W. K. Evers
NAME (Please type or print)

W. K. Evers
Signature

COMMANDING OFFICER
Title

6 June 94
Date

NSGA Sugar Grove, WV
Activity

Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

47

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NSGA Sugar Grove
Unit Identification Code (UIC):	N31188
Major Claimant:	COMNAVSECGRU

Percentage of Military Families Living On-Base:	72.46%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	\$333.9
Total Number of Officer Housing Units:	3
Total Number of Enlisted Housing Units:	41

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

The number of officer and enlisted units reflected above are this activity's share of the family housing assets in the total survey complex, based on data extracted from the FY96 Family Housing Survey (DD Form 1377) and the Current Personnel Summary. These units are not necessarily located at this particular activity. If this activity were to close, the housing assets could still be utilized by other activities located in the survey complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jack Buffington
Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title

W. A. Earner
Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)

Rear Admiral, CEC, USN

Title

LANTNAVFACENGCOM

Activity


Signature J.B. VENABLE

Acting

JUL 06 1994

Date

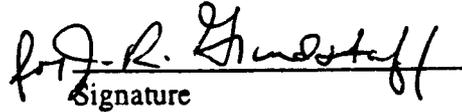
ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



Paulette C. Brown
Name (Please type or print)



Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

L. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head. Requirements & Acquisition Branch
Title

7-6-98
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grudstiff
Signature

Director
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENCOM
Activity

Document Separator

47

BRAC95 DATA CALL #33

NAVAL SECURITY GROUP ACTIVITY SUGAR GROVE, SUGAR GROVE, WV

Enclosure (5)

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

INDEX

<u>Section</u>	<u>Page</u>
GENERAL INSTRUCTIONS	2
ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT	3
WETLANDS	4
CULTURAL RESOURCES	5
ENVIRONMENTAL FACILITIES	6
AIR POLLUTION	9
ENVIRONMENTAL COMPLIANCE	12
INSTALLATION RESTORATION	14
LAND/AIR/WATER USE	17
WRAP-UP	20

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

UIC	COMMAND
44543	Customer Service Desk, Sugar Grove, WV
32747	Branch Medical Clinic, Sugar Grove, WV

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
Arabis Serotina - Shale Barren Rockcress	Endangered	Federal	26	0

Source Citation: 1993 Legacy Program Project Submittal

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Provided Data Call One.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO
--	--------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO
---	--------------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO YES
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted? ____ / ____ / ____	Unk
What percent of the base has been surveyed?	None
What is the total acreage of jurisdictional wetlands present on your base?	23

Source Citation: 1989 Land Management Plan by SCS

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

Provided Data Call One.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO. If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO
--	--------------

3b.

YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO
--	--------------

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO
---	--------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?				NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
Recycling	N/A	N/A	N/A	N/A	Collect/sort
Incinerator	N/A	5 hrs/day 52 days/yr	94 lbs/hr	30 Jun 94	Under Construction

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
WV0020117	80,000 GPD	20,000 GPD	50,000 GPD	Current	Built 1988

List permit violations and discuss any projects to correct deficiencies.

None

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

YES; Eight Septic systems - 16,000 gallon total capacity, support buildings on operations site.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
3303604	150,000	30,000	Surface	150,000	Current
9936053	300,000	35,000	Ground	300,000	Current

List permit violations and projects/actions to correct deficiencies or improve the facility.

None

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

N/A

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--	----

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	N/A

4l.

YES/NO

Does your base have bilge water discharge problem?	N/A
Do you have a bilge water treatment facility?	N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---	----

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

WWTP & WTP Surveys currently in progress. Survey will develop FY95 projects to upgrade both the WWTP and WTP. The upgrade to the WWTP may include an additional lagoon.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? N/A
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? _____ . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: N/A

AQCA: _____

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO					
Ozone					
PM-10					
SO ₂					
NO ₂					
Pb					

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: No previous records or Data base. Reported to state as Non-MFG. 5d is baseline/data base.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state

methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	14.103075	Not Available			14.103
NOx	3.0771218	"			3.0771
VOC	0.4232323	"			0.4232
PM10	2.3603785	"			2.3603

Source Document: AIR EMISSION INVENTORY REPORT FOR NSGA SUGAR GROVE - MAY 1994 BY IT CORPORATION. Calculations contained in inventory which can be forwarded on request. Calculations are approximately one ream of paper.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Two National Forests.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No; No

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	ONGOING	.2	.2	.2	.2	.4	.4
Hazardous Waste	10/88	1.5	1.5	1.5	1.5	3	3
Safe Drinking Water Act	ONGOING	68.3	65	20	200		
PCBs	PCB	FREE					
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO						
Radon	04/94	NO	ACTIO	N			
Clean Water Act	ONGOING	62.4	180				
Solid Waste	N/A						
Oil Pollution Act	NO						
USTs	09/92	270					
Other							
Total		402.4	246.7	21.7	201.7	3.4	3.4

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

Project	Cost (\$K)	Start Date	Comp. Date
Air Emissions Inventory	52	May 93	Jul 94
Asbestos Removal Bldg. 303 (Design)	37	Mar 94	Jun 94
Asbestos Removal Bldg. 303 (Const)	350	Sep 94 award	
Asbestos Survey (Final)	25	Sep 93	Jun 94
Contaminated Soil Rem. (Design)	20	May 94	Jun 94
Contaminated Soil Rem. (Const)	250	Sep 94 award	
Drinking Water Filtration Study	67	May 94	
Natural Resources Plan	25	Jun 94 award	
Pollution Prevention Plan	40	Sep 94 award	
UST Removal/Replacement (Design)	30	Feb 94	Jun 94
UST Removal/Replacement (Const)	213	Sep 94 award	
Sara Title III / EPCRA Study	60	Aug 94 award	
WWTP Upgrade (Study)	32	May 94	
WWTP Upgrade (Design)	30	Sep 94 award	

Future Projects:

Cultural Resource (CR) Section 110 Survey	FY 95/6
CR & HARP Plan	FY 96/7
Lead Based Paint Survey	FY 95/6
Storm Water Survey	FY 95/6
Storm Water Design	FY 96/7/8
Wetlands Survey	FY 96/7

6b. Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? No What is the estimated cost to remediate asbestos (\$K) 1,000. Are asbestos survey costs based on encapsulation, removal or a combination of both? Both

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source		FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN									
	HA	0	0	0	0	0	0	0	0
	PA	0	0	0	0	0	0	0	0
	Other O&MN (Air permit/Haz Waste Disposal)	.2/1.5	.2/1.5	.2/1.5	.2/1.5	.2/1.5	.2/1.5	.2/1.5	.2/1.5
Other (specify)									
TOTAL:		1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
N/A						

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
--	----

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? No

7k. List any other hazardous treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. N/A

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
SUPPORT SITE	124.77	
OPERATIONS SITE	515.63	
ACCESS ROAD	65.66	

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		82.01
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:23
		All Others:26
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		575.05
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
N/A					

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

Erosion at Operations Site

Erosion at New Housing Construction Site

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO
---	----

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. None

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NONE

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print

Thomas F. Stevens

Signature

COMMANDER

Title

8 Jun 94

Date

NAVAL SECURITY GROUP COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

D. W. DRENNON

NAME (Please type of print

D. W. Drennon

Signature

ACTING

Title

6/22/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the department of the Navy, uniformed and civilian who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR W. K. Evers
NAME (Please type or print)

W. K. Evers
Signature

COMMANDING OFFICER
Title

6 June 94
Date

NSGA Sugar Grove, WV
Activity

UIC: N31188

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<i>Naval Security Group Activity, Sugar Grove, WV</i>
Acronym(s) used in correspondence	<i>NSGA Sugar Grove</i>
Commonly accepted short title(s)	<i>Sugar Grove</i>

- Complete Mailing Address

Commanding Officer
Naval Security Group Activity
Sugar Grove, WV 26815-5000

- PLAD

NAVSECGRUACT SUGAR GROVE, WV

- PRIMARY UIC: N31188 (Plant Account UIC for Plant Account Holders)
Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): 32725 PURPOSE: Communications Maint.

2. PLANT ACCOUNT HOLDER:

• Yes _____ No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No _____ (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes _____ No _____ (check one)

- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No _____ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

UIC: N31188

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

No

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Operation of sophisticated, state-of-the-art computer systems
- Highly complex search & digital signals analysis
- COMSAT equipment maintenance
- Development & delivery of training curriculum specific to meet stations requirements
- Linguistic support
- Installations of new systems and antenna is on-going to meet expanded mission requirements resulting from closure of Rosman, N.C. as part of PROJECT EXEDRA. PROJECT EXEDRA consolidation will include new and unique mission requirements further increasing the value of NSGA Sugar Grove's operational mission and support to national objectives.
- Communications support

Projected Missions for FY 2001

- Expanded COMSAT maintenance mission
- Greatly increased operational tasking (TRANS WORLD DIGITAL upgrade scheduled for FY97)
- Expanded and even more complex search & digital signal analysis
- Maintenance & operations of advanced, state-of-the-art computer systems
- Linguistic support
- Communications support

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Classified mission responsibilities in support of national objectives as directed by COMNAVSECGRU and other national authorities.
- Missions described in question 7 above are unique to NSGA Sugar Grove.
- PROJECT EXEDRA consolidation at NSGA Sugar Grove will include new and unique classified operational mission requirements.

Projected Unique Missions for FY 2001

- No additional unique missions are currently planned

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- | | |
|--|--------------|
| • Operational name | UIC |
| <u>Commander, Naval Security Group Command</u> | <u>00069</u> |
| • Funding Source | UIC |
| <u>Commander, Naval Security Group Command</u> | <u>00069</u> |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>6</u>	<u>126</u>	<u>41</u>
• Tenants (total)	<u>0</u>	<u>3</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>6</u>	<u>146</u>	<u>46</u>
• Tenants (total)	<u>0</u>	<u>3</u>	<u>0</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO/OIC			
<u>CDR Evers</u>	(304)-249-6300	(304)-249-6307	(304)-249-5823
• Duty Officer	(304)-249-6312	(304)-249-6307	[N/A]
• XO			
LCDR Dray	(304)-249-6301	(304)-249-6307	(703)0468-2301

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Customer Service Desk	44543	0	1	0
Branch Medical Clinic	32747	0	2	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>None</i>		

14. FACILITY MAPS: This is the primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) Enclosed.
- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) Both sizes enclosed.
- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) Enclosed.
- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Thomas F. Stevens

NAME (Please type or print

Signature

Commander

11 Jul 91

Title

Date

Naval Security Group Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print

Signature

ACTING

06 JUL 1994

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 68 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. K. EVERS, CDR, USN
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

6-28-94
Date

NSGA SUGAR GROVE, WV
Activity

47

BRAC95 DATA CALL #53

NAVAL SECURITY GROUP ACTIVITY SUGAR GROVE, SUGAR GROVE, WV

Enclosure (4)

MILITARY VALUE ANALYSIS

DATA CALL WORK SHEET

FOR NAVAL SECURITY GROUP ACTIVITY: SUGAR GROVE, WV

PRIMARY UIC: 31188

(Insert this UIC in "Header A" on every page)

Category.....Operational Support

Sub-category.....Security Group

*******If any responses are classified, attach separate classified annex.*******

Data for Military Value Analysis

Table of Contents

Base infrastructure and investment	2
Historic investment	2
Planned investment	2
Encroachment issues	3
Logistics Support	3
Non-DOD support missions	3
Inter-service Support Agreements	4
Personnel support	4
Administrative spaces	4
Operational Suitability	5
Mobilization potential	5
Support missions	5
Weather and climate	6
Quality of Life	8

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
C5-93	Construct addition to Fire Station - BLDG 68	FY93	\$262K
P-444/ HO88	New Family Housing - 8 Units	FY93	\$930K
C6-93	Construct Conference Room - BLDG 63	FY94	\$233K
EXEDR A	Three 11 Meter Parabolic Dish Antennas	FY94	\$555K
EXEDR A	Two 6 Foot Parabolic Dish Antennas	FY94	\$20K
EXEDR A	One 16.5 Meter Parabolic Dish Antenna	FY94	\$650K

** Note: Due to a change of claimancy, Capital Improvement Expenditure Data is not available prior to FY93.

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value
C8-93	Construct office space for Public Works - BLDG 20	FY95	\$141K
C1-94	Construct game room addition to all hands club - BLDG 91	FY95	\$100K
C2-94	Construct tennis court lighting	FY95	\$55K
C3-94	Construct Sentry/Security/Information Building	FY95	\$112K
C4-94	Construct Children's Wading Pool	FY95	\$28K
C5-94	Construct Equipment Shed	FY95	\$68K
C6-94	Remodel BEQ Rooms - BLDG 63	FY95	\$121K
P-757	Construct Temporary Lodging Facilities	FY95	\$550K

Project	Description	Fund Year	Value
P-755	Construct Recreation Complex	FY97	\$3,000 K

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
	NONE KNOWN		

3.a. List the **encroachments of record** at your station, base, facility or satellite location?
None

3.b. Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, facility or satellite location? Why or why not? No. Rural location of the base eliminates any population growth problems impacting on this location. Any developmental or environmental constraints are factored into all growth plans for the base, therefore, the impact is minimized.

3.c. Provide a description of **local zoning ordinances** which might impact on future encroachment at your station, base, facility or satellite location.
No zoning ordinances impact the base due to the rural location.

Logistics Support

4. Do you or any of your detachments have **special non-DOD or civilian support** missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.
None

5. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at the base.

Table 5.1 Non-DON Support Agreements

Agency/Service	Tenant name	Tenant UIC/DODAAC	Description of Support Role	Degree of support
None				

Personnel Support Facilities

6.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes**.

Table 6.1 Administrative Support Spaces

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	2209	21	0	N/A	1048	6	3257	27
ADP installations	610-20	0	0	0	0	0	0	0	0
Legal services	610-40	0	0	0	0	0	0	0	0
Admin storage	610-77	0	NA	0	NA	0	NA	0	NA
Underground administrative office	620-10	0	0	0	0	0	0	0	0
Underground ADP installation	620-20	0	0	0	0	0	0	0	0
Underground admin storage	620-77	0	NA	0	NA	0	NA	0	NA

6.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

The MWR offices and PSD office are inadequate due to present location in the basement of the gym. The master planning document indicates that this space should be utilized as a Public Works storage space. The current plan is to move MWR into the new Recreation Center Project P-755 programmed for FY97 at a cost of \$3,000K. PSD will be moved to BLDG 63 upon completion of FY94 special project number C-6 which will cost \$200K.

7. Describe any **administrative support facility limitations**. Describe the potential for expansion of the services that personnel support facilities provide.

One PN1, detached from PSD Bethesda, MD, is assigned to the Customer Service Desk (CSD). All disbursing functions are performed by PSD Bethesda. The addition of a Disbursing Clerk (DK) would greatly enhance customer services. It would also eliminate the need to send personnel to Bethesda (three hrs. away), thus saving considerable amounts of money and manhours.

Operational Suitability

8.a. List the features of this station, base, or facility that make it a **candidate for basing other units in the future**.

Due to extremely mountainous terrain, developing available acreage to accommodate other units or tenants would be difficult. Additional SCIF space could be made available within our operations building to house increases in mission requirements.

8.b. List the features of this station, base, or facility that **inhibit the basing of other units**. Lack of available housing both on and off base. Extremely mountainous terrain would make development of available acreage difficult.

9.a. Are there any **assets in the vicinity** of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but **could be improved to enhance the station's contingency or mobilization capabilities**? Provide details.
None.

9.b. Describe the size, composition and support provided to any **reserve units** that train at your installation. Describe the size, composition and support provided by those reserve units. One CTRC reservist performs his annual two-week active duty training on the base. The reservist concentrates his time on performing mission management functions.

10. **Does the infrastructure** meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

No. Housing (both on and off base) is seriously inadequate. Newly arriving personnel are now required to find housing as far away as Harrisonburg, VA. The commute to the base takes approximately 45-55 minutes in good weather. In inclement weather (which occurs quite often in the winter), this commute is extremely hazardous because of treacherous mountains roads.

11.a. In the table provide the percent of time operations are precluded due to weather. Add any further descriptions on how **weather** generally **impacts base operations** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

Table 11.1 Operational Weather Impact

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	No data available			
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				

Remarks: Lightning strikes have caused very minimal outage; high winds occasionally cause signal degradation. Neither lightning nor high winds have caused serious problems in previous years. Construction of lightning diverter towers are near completion. They will further minimize the risk of an outage caused by lightning strikes on parabolic antennas.

11.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how **weather generally impacts base maintenance evolutions** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions).

Table 11.2 Maintenance Weather Impact

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	1.5/7.0	1.9/7.3	2.3/7.6	25	26	24	12	10	14
FEB	1.7/7.0	2.0/8.0	2.3/9.0	24	24	25	16	14	18
MAR	2.4/6.4	2.8/6.2	3.2/6.0	15	14	13	0	0	0
APR	2.8/0.5	2.6/0.9	2.4/1.3	5	7	6	0	0	0
MAY	3.2/0	3.1/0	3.0/0	0	0	0	0	0	0
JUN	3.3/0	3.4/0	3.2/0	0	0	0	0	0	0
JUL	3.5/0	3.3/0	3.3/0	0	0	0	0	0	0
AUG	3.4/0	3.4/0	3.2/0	0	0	0	0	0	0
SEP	2.8/0	2.9/0	2.9/0	2	0	3	0	0	0
OCT	2.9/1.0	3.1/0.2	3.3/0	12	11	10	0	0	0
NOV	1.8/2.3	2.0/2.5	2.2/2.7	24	24	26	14	12	15
DEC	2.5/5.6	2.0/5.8	1.5/6.0	26	28	28	15	10	20

Remarks: Maintenance days cancelled were all due to snow/ice, not the temperature. During the winter months, personnel residing off-base are allowed to stay home when inclement weather prevents safe passage on local mountain roads. Maintenance days cancelled are primarily attributed to the Public Works Department which is 99% manned by civilian personnel who live off base. Other departments make up the manpower losses from on-base personnel.

11.c Describe any **unique training opportunities afforded by the local climate or geography.**

The mountainous terrain offers a unique training opportunity for Special Warfare Training. Navy Seals and EOD units utilize this unique opportunity annually.

Quality of Life

12. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	2	2	0	0
Officer	3	2	2	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	12	12	0	0
Enlisted	3	26	26	0	0
Enlisted	1 or 2	16	16	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

12.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	
O-4/5	1	0	
	2	0	
	3	0	
	4+	0	
O-1/2/3/CWO	1	0	
	2	0	
	3	0	
	4+	0	
E7-E9	1	0	
	2	0	
	3	1	6-8 months
	4+	0	
E1-E6	1	0	
	2	10	8-10 months
	3	2	6-8 months
	4+	2	8-10 months

¹As of 31 March 1994

12.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	No adequate housing in the local area.
2	Treacherous mountainous roads.
3	Increase in personnel.
4	Remote location of most off-base housing.
5	Time involved in commuting to the base from remote housing.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97.92%
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

- 1) Officer units were being used as a BOQ in the absence of assigned married officers.
- 2) Disestablishment of NRS Sugar Grove and establishment of NSGA Sugar Grove (change of claimancy) kept some units open pending arrival of new personnel.

12.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	95.6%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{9 \times 365}{365} = 9$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	3	33 1/3	
Other	6	66 2/3	
TOTAL	9	100	

(5) How many geographic bachelors do not live on base? 7

12.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	23.1%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? BOQ (consisted of only one room located in the BEQ) closed FY94.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

On Base MWR Facilities

13. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____

DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	2	Y
	Outdoor Bays	0	N/A
Arts/Crafts	SF	1020	Y
Wood Hobby	SF	1020	Y
Bowling	Lanes	2	Y
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	1170	N/A
Library	Books	4589	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	3	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	2	N

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	1	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	1	N/A
Gymnasium	SF	7314	N
Fitness Center	SF	2914	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	N
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	1950	N
All Hands Club/Community Center	SF	4520	Y

14. Is your library part of a regional interlibrary loan program? No.

15. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? 4

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). No.

16. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	5152
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

17. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington, D.C.	180
Baltimore, MD	219
Philadelphia, PA	348

18. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	\$0	\$0
E2	\$0	\$0
E3	\$0	\$0
E4	\$0	\$0
E5	\$0	\$0
E6	\$0	\$0
E7	\$0	\$0
E8	\$0	\$0
E9	\$0	\$0
W1	\$3.73	\$2.71
W2	\$0	\$0
W3	\$0	\$0
W4	\$0	\$0
O1E	\$0	\$0
O2E	\$0	\$0
O3E	\$0	\$0
O1	\$0	\$0
O2	\$0	\$0
O3	\$0	\$0
O4	\$0	\$0
O5	\$0	\$0
O6	\$0	\$0
O7	\$0	\$0

19.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	0		
Apartment (1-2 Bedroom)	250		120
Apartment (3+ Bedroom)	325		150
Single Family Home (3 Bedroom)	375		210
Single Family Home (4+ Bedroom)	425		220
Town House (2 Bedroom)	325		120
Town House (3+ Bedroom)	350		150
Condominium (2 Bedroom)	0		
Condominium (3+ Bedroom)	0		

19.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	N/A
Apartment (1-2 Bedroom)	100%
Apartment (3+ Bedroom)	100%
Single Family Home (3 Bedroom)	100%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	100%
Town House (3+ Bedroom)	100%
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$70,000
Single Family Home (4+ Bedroom)	\$80,000
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

19.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	MLS is not available in Pendleton County		
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

Retirees, Sportsmen, Weekenders from D.C., Baltimore and Pittsburg buying property.
Local population acquisitions

20. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

21. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Brandywine, WV	36	11	15
Franklin, WV	24	23	30
Harrisonburg, VA	17	40	60
Sugar Grove, WV	11	11	20
Upper Tract, WV	5	35	45

22. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

22.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Franklin High School	Public	10-12	Speech, LD, Gifted	N/A	21.3 ACT	60%	Superintendent
Franklin Middle School	Public	7-9	Speech, LD, Gifted	N/A			
Franklin Elementary School	Public	K-6	Speech, LD, Gifted	N/A			
Brandywine Elementary School	Public	K-6	Speech, LD, Gifted	N/A			

22.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Sheppard College	Day	None	None	None	No	None
	Night	None	None	Yes	No	None
Franklin High School	Day	None	None	None	No	None
	Night	Yes	None	None	No	None
	Day					
	Night					
	Day					
	Night					

22.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Potomac State College	Day	None	None	None	No	None
	Night	None	None	Yes	No	None
	Correspondence	None	None	None	No	None
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

23. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A	N/A	N/A	6.4%
Manufacturing	N/A	N/A	N/A	4.2%
Clerical	N/A	N/A	N/A	5.3%
Service	N/A	N/A	N/A	6.2%
Other	N/A	N/A	N/A	7.0%

24. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
 Yes. Routine medical care is provided by an assigned independent duty corpsman (E-7). is A medical doctor visits monthly and a dentist visits quarterly. Personnel must travel to NNMC Bethesda for specialized health care (a three hour drive). For emergencies, the nearest civilian hospital is 45 miles away in Harrisonburg, VA.

25. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
 Yes. Conditions cited in question 24 also apply to dependent care though almost all health care is funded by CHAMPUS). The closest civilian doctor and dentist are located 25 miles from the base.

26. Complete the table below to indicate the crime rate for your station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military	2	2	2
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	1	0	1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military	4	6	4
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military	0	1	2
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		1	4
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military	4	38	17
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Thomas F. Stevens

NAME (Please type or print



Signature

Commander
Title

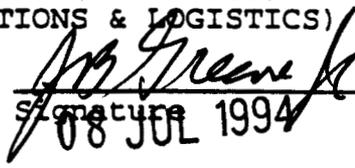
1 Jul 94
Date

Naval Security Group Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type of print



Signature

Title

08 JUL 1994
Date

ACTING

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR W. K. EVERS
NAME (Please type of print)


Signature

COMMANDING OFFICER
Title

21 Jun 94
Date

NAVSECGRUACT SUGAR GROVE, WV
Activity

47

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL SECURITY GROUP ACTIVITY SUGAR GROVE
UIC:	31188
Major Claimant:	COMMANDER, NAVAL SECURITY GROUP COMMAND

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$28,383
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Source of Data (1.a. Salary Rate): Projections based on current salary

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
PENDLETON COUNTY	WV	137	41	89%	13	19
ROCKINGHAM COUNTY	VA	11	6	9%	36	42
OTHER	VA	1	3	2%	36	55

* 88 OUT OF 178 PENDLETON COUNTY EMPLOYEES LIVE ON BASE AND WERE NOT COUNTED FOR MILEAGE AND COMMUTE TIME. = 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:
 PENDLETON COUNTY.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data):Housing,BEQ,& Personnel

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Roanoke	Roanoke, VA	150

Source of Data (1.c. Metro Areas): ATLAS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	1	2%
25 - 34 Years	5	10%
35 - 44 Years	13	26%
45 - 54 Years	19	38%
55 - 64 Years	11	22%
65 or Older	1	2%
TOTAL	50	100 %

Source of Data (1.d.) Age Data): Employment records
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	35	70%
1-3 Years of College	12	24%
4 Years of College (Bachelors Degree)	3	6%
5 or More Years of College (Graduate Work)	0	0
TOTAL	50	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	3
Bachelor Degree	3
Masters Degree	0
Doctorate	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): Employment Application

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	14	28%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	0	0%
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	1	2%
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	1	2%
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	3	6%
5d. Automotive Repair and Services	75	1	2%
5e. Other Misc. Repair Services	76	5	10%
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	5	10%
5h. Health Services	80		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83	1	2%
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89	4	8%
Sub-Total 5a. through 5n.:	70-89	19	38%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	4	8%
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	8	16%
6c. Public Finance	93	1	2%
6d. Environmental Quality and Housing Programs	95	3	6%
Sub-Total 6a. through 6d.		16	32%
TOTAL		50	100 %

Source of Data (1.f.) Classification By Industry Data):PD's

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	10	20%
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	5	10%
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	5	10%
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	5	10%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	7	14%
5b. Food Preparation & Service	4	8%
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.	11	22
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	7	14%
8. Construction Trades	10	20%
9. Production Occupations	1	2%
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	1	2%
TOTAL	50	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):PD's

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilers.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	60%
2. Percentage of Military Spouses Who Work Outside of the Home:	52%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	7%
3b. Employed "On-Base" - Non-Appropriated Fund:	37%
3c. Employed "Off-Base" - Federal Employment:	17%
3d. Employed "Off-Base" - Other Than Federal Employment	39%

Source of Data (1.h.) Spouse Employment Data): CSD and Dept Survey

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	B	B	C
Schools - Public	A	B	C
Schools - Private	N/A	N/A	N/A
Public Transportation - Roadways	A	A	B
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	B	C
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	B
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Off-base housing is very limited because this is a small farming community and the majority of the land is utilized for farming. Housing developments and apartments would have to be built to handle a 100% increase.

Public schools in local community are extremely small and old, therefore, additions to schools would have to be built/new schools including the increase of teaching staff for a 100% increase.

There are virtually no health care facilities in the local community at the present time (i.e. hospital), however, there are dentists, ophthalmologist, general practitioners, and drug stores. An increase of 100% would put a severe burden on the local medical community and even with this increase, it still may not be enough to warrant a local hospital.

Source of Data (2.a. 1) & 2) - Local Community Table): Town Office

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None noted.

Source of Data (2.b. 1) & 2) - Regional Table):Franklin Town Office
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 0

Units for Sale: 4

Source of Data (3.a. Off-Base Housing): Market Analysis of 1991
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
	Rockingham	12	4	3	9719	10000	18-1	20-1	NONE
	Pendleton	5	0	2	1428	1935	17-1	K-20-1	YES
								(6-12) 25-1	

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):Pendleton/Rockingham Boards of Ed

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No.

Source of Data (3.b.2) On-Base Schools): N/A

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

James Madison University
Eastern Menonite University

Bridgewater College
Blue Ridge Community College

Source of Data (3.b.3) Colleges): Boards of Education
--

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Dominion Business School - Medical Office Asst; Legal Sec; Automated Office Sys.; Gen. Office Asst; Med. Sec; Acct. Tech.; Info Spec/WP; Exec. Sec; Small Business Mgt.; Computer Oper. Spec.; Business Mgt.; Paralegal.

National Business College - Assoc. Arts Degree; Acctg. Mgt; Computer Science; Office Admin.; Computer Applic. Mgt; Prof. Sec. Med & Legal. Assoc. of Science: Med. Admin Asst. Diploma: Acctg.; Business Admin.; Data Processing. Cert. Programs: Prof. Data Entry

Massanutten Vocational Tech. Center - Electrical; mechanical; electronics; plumbing; refrigeration/air conditioning; machine tool operations; welding; masonry and computer services.

Source of Data (3.b.4) Vo-tech Training): Vo-tech Boards of Education
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u> X </u>	<u> — </u>
Rail:	<u> — </u>	<u> X </u>
Subway:	<u> — </u>	<u> X </u>
Ferry:	<u> — </u>	<u> X </u>

Source of Data (3.c.1) Transportation): Pendleton Cty DOT

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Staunton, VA - 66 miles

Source of Data (3.c.2) Transportation):Pendleton Cty DOT

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Shenandoah Valley Regional Airport, Weyers Cave, VA - US Air, 58
miles.

Source of Data (3.c.3) Transportation):Shen. Valley Reg. Airport

4) How many carriers are available at this airport?

One.

Source of Data (3.c.4) Transportation):Shen. Valley Reg. Airport

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-81, 45 miles.

of Data (3.c.5) Transportation): Dept. of Transportation

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Two lane country road. One gate to lower base and one gate to upper base.

b) Do access roads transit residential neighborhoods?

No.

c) Are there any easements that preclude expansion of the access road system?

No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

Source of Data (3.c.6) Transportation): NSGA Public Works Dept.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Naval Security Group Activity, Sugar Grove Fire Department has mutual aid agreements with the following :Pendleton County Fire Departments, South Fork V.F.D., South Branch V.F.D., Franklin V.F.D., and the George Washington National Forest. The agreements provide for mutual assistance in fire suppression and emergency medical response. There is also an agreement whereby NSGA, Sugar Grove will provide HAZMAT spill containment and clean-up in cooperation with the above mentioned organizations. These agreements are reviewed and revised as required annually by both parties for updates and improvements.

Source of Data (3.d. Fire/Hazmat): Mutual Aid Agreements

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Concurrent Federal Jurisdiction..

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. N/A

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? Yes.

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NSGA Sugar Grove, WV has a written agreement with the U.S. Department of Agriculture, Forest Service, and Dry Driver Ranger District to use their West Side Shooting Range for U.S. Navy Security Personnel fire arms qualificaitons.

Source of Data (3.e. 1) - 5) - Police): OPNAVINST 5510.1H

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes.

a. Power - Agreement provides all commercial power support. The provider of the service is Monongahela Power.

b. Natural Gas - Agreement provides all natural gas. The provider of the service is Mountaineer Gas.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. No.

Source of Data (3.f. 1) - 3) Utilities): Electric/Natural Gas Contracts

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.Hanover Shoe Inc.	Shoe	706
2.Naval Security Group Activity	Navy	198
3.Pendleton County Board of Education	Education	205
4.Pendleton County Nursing Home	Medical	130
5.WV Dept of Highways	Highway maintenance	37
6.Hinkle Trucking Company	Trucking (hauling)	64
7.Germany Valley	Limestone Quarry	50
8.		
9.		
10.		

Source of Data (4. Business Profile):Franklin Town Office/ Business Offices

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

None.

b. Introduction of New Businesses/Technologies:

None.

c. Natural Disasters:

None.

d. Overall Economic Trends:

Good.

Source of Data (5. Other Socio/Econ): Franklin Town Office

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None.

Source of Data (6. Other): N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print)

Thomas F. Stevens
Signature

COMMANDER

Title

Date 21 Jul 94

NAVAL SECURITY GROUP COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

Date 8/3/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93 .

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

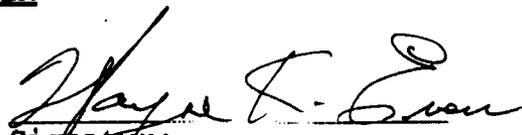
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

WAYNE K. EVERS
NAME (Please type of print)
 COMMANDING OFFICER
Title
 NAVAL SECURITY GROUP ACTIVITY
Activity


Signature
 7/7/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

47

Activity Information:

Activity Name:	NAVSECGRUACT SUGAR GROVE
UIC:	31188
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVSECGRUACT SUGAR GROVE		UIC: 31188	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	309	281	590
1b. Minor Construction	66	24	90
1c. Sub-total 1a. and 1b.	375	305	680
2. Other Base Operating Support Costs:			
2a. Utilities	400	12	412
2b. Transportation	67	80	147
2c. Environmental	275	0	275
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	267	413	680
2f. Bachelor Quarters	157	95	252
2g. Child Care Centers	2	30	32
2h. Family Service Centers	0	0	0
2i. Administration	154	545	699
2j. Supply	0	298	298
2k. Personnel Support	22	686	708
2l. Base Comms	105	4	109
2m. Security	4	477	481
2n. Public Works	76	1267	1343
2o. Sub-total 2a. through 2n:	1529	3907	5436
3. Grand Total (sum of 1c. and 2o.):	1904	4212	6116

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&MN	3991
MPN	2125

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVSECGRUACT SUGAR GROVE	UIC: 31188
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	153
Material and Supplies (including equipment):	674
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	31
Other Purchases (Contract support, etc.):	745
Total:	1603

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVSECGRUACT SUGAR GROVE	UIC: 31188
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	7
Facilities Support:	3.5
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	10.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): NONE

2) Estimated number of workyears which would be eliminated: 10.5

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): NONE

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

THOMAS F. STEVENS

NAME (Please type or print)

COMMANDER

Title

NAVAL SECURITY GROUP COMMAND

Activity

Thomas F. Stevens
Signature

2 Aug 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print)

ACTING

Title

J. B. Greene, Jr.
Signature

19 AUG 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

*Note: I am certifying data provided for question 3.b and c. and the contents of Table 3 of Data Call Sixty-Six only.

ACTIVITY COMMANDER

W. K. EVERS, CDR
NAME (Please type of print)

COMMANDING OFFICER
Title

NSGA, SUGAR GROVE, WV
Activity


Signature

7/5/94
Date

Document Separator

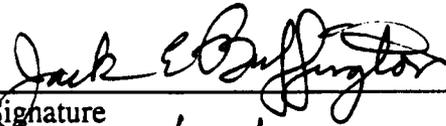
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

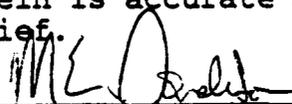
Title


Signature
7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)



Signature

CDR, CEC, USN
Title



Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date