DCN 230

DC # 65

525

**UIC: 00205**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

| | |
|---|---|
| **Activity Name:** | NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA |
| **UIC:** | 00205 |
| **Major Claimant:** | COMMANDER NAVAL RESERVE FORCE |

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

**Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.**

**General Instructions/Background (Continued):**

**The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:**

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

**1. Workforce Data**

**a. Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate: $19,500** | |

| |
|---|
| **Source of Data (1.a. Salary Rate): NSA COMPTROLLER FY 1996 BUDGET** |

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

| County of Residence | State | No. of Employees Residing in County | | Percentage of Total Employees | Average Distance From Base (Miles) | Average Duration of Commute (Minutes) |
|---|---|---|---|---|---|---|
| | | Military | Civilian | | | |
| ORLEANS | LA | 537 | 435 | 44.4% | 7.48 | 15.95 |
| JEFFERSON | LA | 333 | 212 | 24.9% | 11.74 | 23.04 |
| ST TAMMANY | LA | 371 | 65 | 19.9% | 37.30 | 47.07 |
| ST BERNARD | LA | 16 | 78 | 4.3% | 10.71 | 21.28 |
| PLAQUEMINES | LA | 55 | 20 | 3.4% | 13.66 | 26.66 |
| OTHER | LA | 40 | 25 | 3.0% | 61.75 | 71.58 |
| | | | | | | |
| | | | | | | |

OF CURRENT 4297 WORKFORCE (51% RESPONDED) 1352 + 835 = 2187 = 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

**ORLEANS PARISH**

**Source of Data (1.b. 1) & 2) Residence Data): NSA & TENANT COMMANDS DATABASE AND PERSONAL INTERVIEWS**

**c. Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

| City | County | Distance from base (miles) |
|---|---|---|
| NEW ORLEANS | ORLEANS | 0 |
| METAIRIE | JEFFERSON | 15 |
| BATON ROUGE | EAST BATON ROUGE | 80 |
| SHREVEPORT | CADDO | 320 |
| MOBILE, AL | MOBILE | 132 |

**Source of Data (1.c. Metro Areas):** 1993 RAND MACNALLY ROAD ATLAS

**d. Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| **16 - 19 Years** | 14 | .94 |
| **20 - 24 Years** | 40 | 2.69 |
| **25 - 34 Years** | 255 | 17.13 |
| **35 - 44 Years** | 524 | 35.19 |
| **45 - 54 Years** | 471 | 31.63 |
| **55 - 64 Years** | 168 | 11.28 |
| **65 or Older** | 17 | 1.14 |
| **TOTAL** | 1489 | 100 % |

**Source of Data (1.d.) Age Data): HRO, NEW ORLEANS NCPDS DATA BASE**

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

| Last School Year C completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 1 | .07 |
| 9th through 11th Grade | 18 | 1.21 |
| 12th Grade or High School Equivalency | 828 | 55.61 |
| 1-3 Years of College | 338 | 22.70 |
| 4 Years of College (Bachelors Degree) | 221 | 14.84 |
| 5 or More Years of College (Graduate Work) | 83 | 5.57 |
| TOTAL | 1489 | 100 % |

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.) | 76 |
| Associate Degree | 74 |
| Bachelor Degree | 216 |
| Masters Degree | 50 |

| | |
|---|---|
| Doctorate | 6 |

**Source of Data (1.e.1) and 2) Education Level Data): HRO, NEW ORLEANS NCPDS DATA BASE**

**f. Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 42 | 2.38 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 102 | 5.77 |

| Industry | SIC Codes | No. of Civilians | % of Civilian s |
|---|---|---|---|
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | | |
| **Sub-Total 3a. through 3e.** | 20-39 | 102 | 5.77 |
| **4. Transportation/Communications/Utilities** | 40-49 | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 32 | 1.81 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 4 | .23 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 46 | 2.60 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 4 | .23 |
| 4f. Communications | 48 | 29 | 1.64 |
| 4g. Utilities | 49 | 0 | 0 |
| **Sub-Total 4a. through 4g.** | 40-49 | 115 | 6.50 |
| **5. Services** | 70-89 | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 4 | .23 |

| Industry | SIC Codes | No. of Civilians | % of Civilian s |
|---|---|---|---|
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 858 | 48.53 |
| 5d. Automotive Repair and Services | 75 | 6 | .34 |
| 5e. Other Misc. Repair Services | 76 | 3 | .17 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 33 | 1.87 |
| 5h. Health Services | 80 | 13 | .74 |
| 5i. Legal Services | 81 | 5 | .28 |
| 5j. Educational Services | 82 | 29 | 1.64 |
| 5k. Social Services | 83 | 5 | .28 |
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 26 | 1.47 |
| 5n. Other Misc. Services | 89 | 77 | 4.36 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 1059 | 59.90 |
| **6. Public Administration** | 91-97 | | |
| 6a. Executive and General Government, Except Finance | 91 | 102 | 5.77 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 54 | 3.05 |
| 6c. Public Finance | 93 | 285 | 16.12 |

| Industry | SIC Codes | No. of Civilians | % of Civilian s |
|---|---|---|---|
| 6d. Environmental Quality and Housing Programs | 95 | 9 | .51 |
| **Sub-Total 6a. through 6d.** | | 450 | 25.45 |
| **TOTAL** | | 1768 | 100 % |

**Source of Data (1.f.) Classification By Industry Data): HRO, NEW ORLEANS NCPDS DATA BASE AND OPM CLASSIFICATION STANDARDS**

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **1. Executive, Administrative and Management** | 352 | 19.91 |
| **2. Professional Specialty** | | |
| 2a. Engineers | 43 | 2.43 |
| 2b. Architects and Surveyors | 11 | .62 |
| 2c. Computer, Mathematical & Operations Research | 5 | .28 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 1 | .06 |
| 2g. Social Scientists & Urban Planners | 2 | .11 |
| 2h. Social & Recreation Workers | 35 | 1.98 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 8 | .45 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 4 | .23 |
| 2m. Communications | 6 | .34 |
| 2n. Visual Arts | 4 | .23 |
| **Sub-Total 2a. through 2n.:** | 119 | 6.73 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 242 | 13.69 |
| **Sub-Total 3a. and 3b.:** | 242 | 13.69 |
| **4. Administrative Support & Clerical** | 886 | 50.11 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 54 | 3.05 |
| 5b. Food Preparation & Service | 12 | .68 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 21 | 1.19 |
| **Sub-Total 5a. through 5d.** | 87 | 4.92 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 5 | .28 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **8. Construction Trades** | 13 | .74 |
| **9. Production Occupations** | 48 | 2.71 |
| **10. Transportation & Material Moving** | 4 | .23 |
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 12 | .68 |
| **TOTAL** | 1768 | 100 % |

**Source of Data (1.g.) Classification By Occupation Data): HRO, NEW ORLEANS NCPDS DATA BASE AND OCPM CLASSIFICATION STANDARDS**

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers

and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Bus drivers; material moving equipment operators; rail transportation occupations; truck drivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married: | 57 |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 59 |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 60 / 13.4% |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 13 / 3% |
| 3c. Employed "Off-Base" - Federal Employment: | 32 / 7.2% |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 342 / 76.4% |

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**Source of Data (1.h.) Spouse Employment Data): PERSONAL INTERVIEWS/SURVEY**

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

**A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

**B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

**C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

**a. Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---|---|---|---|
| Off-Base Housing | A | A | B |
| Schools - Public | A | A | B |
| Schools - Private | A | A | B |
| Public Transportation - Roadways | A | A | B |
| Public Transportation - Buses/Subways | A | A | B |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | B |
| Police | A | A | B |
| Health Care Facilities | A | A | A |
| Utilities: | | | |
| Water Supply | A | A | A |
| Water Distribution | * A | * B | * C |
| Energy Supply | A | B | C |
| Energy Distribution | * A | * B | * C |
| Wastewater Collection | A | A | B |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | B |
| Solid Waste Collection and Disposal | * A | * B | * C |
| Hazardous/Toxic Waste Disposal | * A | * B | * C |
| Recreational Activities | | | |

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

2.a.1 - All categories identified by a "C", i.e. WATER DISTRIBUTION, ENERGY SUPPLY, ENERGY DISTRIBUTION, SOLID WASTE COLLECTION AND DISPOSAL, and HAZARDOUS/TOXIC WASTE DISPOSAL would require a substantial investment by the base or community for a 100% increase. Demand for water and energy would increase significantly and additional underground utilities would have to be installed. Contract costs for Collection and Disposal of Wastes would increase substantially.

**Source of Data (2.a. 1) & 2) - Local Community Table): Project Files**

**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the **A - B - C** rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---|---|---|---|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | | | |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | A | A | A |
| Recreation Facilities | | | |

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

| |
|---|
| **Source of Data (2.b. 1) & 2) - Regional Table): PROJECT FILES** |

**3. Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **10%**

Units for Sale: **20%**

| |
|---|
| **Source of Data (3.a. Off-Base Housing): Housing Survey** |

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Serve Gov't Housing Units? * |
|---|---|---|---|---|---|---|---|---|---|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| ORLEANS | ORLEANS | 84 | 15 | 17 | 84,700 | - | 1-25 | 1-25 | YES |
| JEFFERSON | JEFFERSON | 52 | 14 | 11 | 57,650 | 62,000 | 1-22 | 1-25 | YES |
| ST. BERNARD | ST.BERNARD | 9 | 4 | 4 | 9,300 | 14,000 | 1-25 | 1-25 | NO |
| PLAQUEMINES | PLAQUEMINES | 1 | 1 | 1 | 1,935 | - | 1-19 | 1-25 | YES |
| *ST. TAMMANY* | ST. TAMMANY | 21 | 19 | 7 | 30,502 | NO MAX | K - 3=21-1 4 - 12=33-1 | SAME | NO |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Source of Data (3.b.1) Education Table):** COUNTY SCHOOL BOARDS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**ENROLLMENT**

| | |
|---|---|
| NORTHWOOD UNIVERSITY | 270 |
| TROY STATE UNIVERSITY | 57 |

UIC: 00205

| |
|---|
| Source of Data (3.b.2) On-Base Schools): NAVY CAMPUS |

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

| SCHOOL | CERT. | ASSOC. | BACHELOR | GRADUATE |
|---|---|---|---|---|
| TULANE UNIV | X | X | X | X |
| UNIV. OF NEW ORLEANS | X | X | X | X |
| LOYOLA UNIV. | X | X | X | X |
| SOUTHERN UNIV. | X | X | X | X |
| XAVIER UNIV. | X | X | X | X |
| OUR LADY OF HOLY CROSS | X | X | X | X |
| DILLARD UNIV. | | X | X | |
| DELGADO COMM. COLL. | X | X | | |
| ELAINE P. NUNEZ COMM. | X | X | | |
| PHILLIPS JR. COLL. | X | X | | |
| NORTHWOOD UNIV. | | X | X | |
| TROY STATE UNIV. | | | | X |

Source of Data (3.b.3) Colleges): NAVY CAMPUS

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

| SCHOOL | MAJOR CURRICULUM |
|---|---|
| SIDNEY COLLIER VO-TECH | VARIES |
| PHILLIPS JR. COLLEGE | VARIES |
| ELAINE P. NUNEZ COMMUNITY COLLEGE | VARIES |
| DELGADO JR. COLLEGE | VARIES |
| REFRIGERATION SCHOOL OF NEW ORLEANS | AIR COND/REFRIG. |
| LOUISIANA HAIR DESIGN | COSMETOLOGY |
| SLIDELL VOTECH | VARIES |

**Source of Data (3.b.4) Vo-tech Training): NAVY CAMPUS**

c. **Transportation.**

1) Is the activity served by public transportation?

| | Yes | No |
|---|---|---|
| Bus: | X | |
| Rail: | | X |
| Subway: | | X |
| Ferry: | X | |

**Source of Data (3.c.1) Transportation): Regional Transportation Authority**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**Amtrak, Central Business District of New Orleans, LA, approximately 5 miles.**

**Source of Data (3.c.2) Transportation): Union Terminal Station**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**New Orleans International Airport, 25 miles. The airport has all major carriers.**

**Source of Data (3.c.3) Transportation): New Orleans Aviation Board**

4) How many carriers are available at this airport?

**16**

**Source of Data (3.c.4) Transportation): New Orleans Aviation Board**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

**Interstate Highway 10, approximately 6 miles.**

**Source of Data (3.c.5) Transportation): Naval Support Activity Master Plan 1990**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

**Three gates provide access to base. Road systems entering base are capable of handling existing traffic loading. Efficiency of main entrance could be substantially improved by converting the existing traffic signal into an activated traffic signal.**

b) Do access roads transit residential neighborhoods?

**YES**

c) Are there any easements that preclude expansion of the access road system?

**YES**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

**NO**

**Source of Data (3.c.6) Transportation): Naval Support Activity Master Plan 1990**

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

**YES.** The New Orleans Fire Department will respond to emergency situations and will provide fire suppression service to the Naval support Activity per City of New Orleans letter of 09 September 1981.

| **Source of Data (3.d. Fire/Hazmat): New Orleans Fire Department ltr of 9 Sep 81** |
|---|

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

**CONCURRENT, PROPRIETORIAL PER CO LTR SOUTHDIVNAVFAC of 19 AUG 92**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

**PROPRIETORIAL - ALL HOUSING**
**CONCURRENT - HOSPITAL**
**EXCLUSIVE - REMAINDER OF BASE**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

**IN PROGRESS**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

**N/A**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

**IN PROGRESS**

| **Source of Data (3.e. 1) - 5) - Police): STAFF JUDGE ADVOCATE** |
|---|

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

a) **ENERGY SUPPLY: a contract with Louisiana Power & Light Co. and New Orleans Public Service**

b) **WATER: A contract with Sewerage & Water Board of New Orleans**

c) **REFUSE DISPOSAL: A contract with a private contractor**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

**NO**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

**NO**

| |
|---|
| **Source of Data (3.f. 1) - 3) Utilities): Project Files** |

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

| Employer | Product/Service | No. of Employees |
|---|---|---|
| 1. AVONDALE SHIPYARDS, INC. | SHIPYARD | 2,500 PLUS |
| 2. MARTIN MARIETTA CORP. | SPACE PROGRAM CONST. | 2,500 PLUS |
| 3. NATIONAL SUPERMARKETS, INC. | SUPERMARKETS | 2,500 PLUS |
| 4. OCHSNER FOUNDATION HOSP. & CLINIC | HOSPITAL | 2,500 PLUS |
| 5.SCHWEGMANN BROS. GIANT SUPER MARKET | SUPERMARKETS | 2,500 PLUS |
| 6.SHELL OIL COMPANY | OIL/GAS | 2,500 PLUS |
| 7.SOUTH CENTRAL BELL TELE.CO. | TELEPHONE UTILITY CO. | 2,500 PLUS |
| 8.TULANE UNIV. | UNIVERSITY | 2,500 PLUS |
| 9.WAL-MART STORES, INC. | RETAIL STORE | 2,500 PLUS |
| 10.WINN-DIXIE OF LA. | SUPERMARKETS | 2,500 PLUS |

**Source of Data (4. Business Profile):** CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

OIL FIELD RELATED LOSSES; CONOCO, AMOCO, ODECO
OIL FIELD RELATED MAJOR CUTBACKS: MOBILE, TEXACO, CHEVRON, SHELL, EXXON

b. Introduction of New Businesses/Technologies:

NEW: PACORINI SILOR CAFE BULK COFFEE TERMINAL, LOUISIANA FROZEN FOODS WAREHOUSE, AQUARIUM OF THE AMERICAS, LOTTERY. FLOATING CASINOS.

GROWTH: FREEPORT MCMORAN SULPHUR MINE, TEXTRON MARINE AIR CUSHION SURFACE EFFECT LANDING CRAFT TECHNOLOGY, AT&T TELEMARKETING CENTER, J&M INDUSTRIES PACKAGING PLANT, LYKES STEAMSHIP LINES EXPANSION TO MEXICAN PORTS, EXPANDED CONVENTION CENTER, EXPANDED AIR PORT TERMINALS, $200 MILLION PORT SERVICES EXPANSION, DIRECT JOBS AND THE INDIRECT JOBS STIMULATE THROUGH THE "MULTIPLIER" EFFECT.
THE $10.4 BILLION IN CAPITAL INVESTMENT AND NEW CONTRACT ORDERS FOR AREA INDUSTRIES MARKS FOUR IMPORTANT ACHIEVEMENTS FOR THE REGIONAL ECONOMY.
* THE COMPETITIVE STRENGTH OF THE AREA'S SHIPBUILDING, MARITIME AND OIL/GAS SERVICE INDUSTRY IN GAINING MAJOR NEW CONTRACT ORDERS FROM THE PUBLIC AND PRIVATE SECTORS;
* THE INVESTMENT OF CAPITAL IN THE REBUILDING AND EXPANSION OF WATERWAY, AIR AND LAND-BASED TRANSPORTATION INFRASTRUCTURE ESSENTIAL TO THE GROWTH OF THE REGION'S ECONOMIC BASE.
* THE DIVERSIFICATION OF CAPITAL IN INVESTMENT IN BOTH ESTABLISHED INDUSTRIES SUCH AS THE PORT/MARITIME AND THE PETROLEUM/PETROCHEMICAL INDUSTRIES AS WELL AS IN NEW GROWTH INDUSTRIES AS WELL AS IN NEW GROWTH INDUSTRIES SUCH AS TOURISM, HEALTH CARE, COMMUNICATIONS, FOOD PROCESSING AND APPAREL MANUFACTURING;
* A MAJOR INVESTMENT OF CAPITAL IN PROJECTS THAT WILL SIGNIFICANTLY ENHANCE THE REGION'S NATURAL ENVIRONMENT BY ELIMINATING SOURCES OF AIR AND WATER POLLUTION, RESTORING WETLANDS, PROTECTING ENDANGERED SPECIES OF WILDLIFE, AND PROVIDING VALUABLE RESEARCH

OF NEW AND BETTER METHODS FOR MANAGING THE REGION;S NATURAL ENVIRONMENT.

THE $10.4 BILLION LEVEL OF CAPITAL INVESTMENT AND NEW BUSINESS ORDERS FOR AREA COMPANIES SIGNALS A VIBRANT AND GROWING ECONOMY FOR THE NEW ORLEANS REGION. NEW CAPACITY IS BEING CREATED FOR GROWTH OF BUSINESSES, JOBS AND INCOMES WHILE EXISTING INDUSTRIES ARE BEING STRENGTHENED, AND THE COMPATIBILITY OF ENVIRONMENTAL MANAGEMENT EFFORTS WITH INDUSTRIAL EXPANSION IS BEING SUSTAINED.

c. Natural Disasters:

NONE

d. Overall Economic Trends:

THE NEW ORLEANS AREA ENJOYED AN EMPLOYMENT GROWTH OF 5.3% FROM 1987 TO 1991. SINCE JANUARY, 1991 THE NEW ORLEANS REGION HAS EXPERIENCED $7.1 BILLION IN CAPITAL INVESTMENT AND $3.3 BILLION IN CONTRACTS FOR NEW PRODUCTION AND SERVICES FROM SHIPBUILDERS AND OTHER BUSINESSES. REPRESENTING THE HIGHEST LEVEL OF INVESTMENT IN RECENT HISTORY, THE COMBINED TOTAL OF INVESTMENTS AND ORDERS NOW REACHES $10.4 BILLION INCLUDING PROJECTS COMPLETED, UNDERWAY, AND PLANNED FROM JANUARY, 1991 THROUGH OCTOBER 1993. OVERALL EMPLOYMENT IMPACT IS EXPECTED TO REACH 50,000 PERMANENT JOBS, COUNTING THE TIDEWATER AND ZAPATA MERGER FORMING THE WORLD'S LARGEST OFFSHORE FLEET, ESTABLISHMENT OF A NEW MEDICAL RESEARCH PARK, NISSAN CHEMICAL JOINT VENTURE WITH UNION CARBIDE TO DEVELOP NEW CHEMICAL PRODUCTS. TWENTY-EIGHT COMPANIES (OIL, FOOD, SHIPYARD AND UTILITY ORIENTED) HAVE NEW OR EXPANDED OPERATIONS IN NEW ORLEANS OR NEW CONTRACT AWARDS IN 1993. THIS EXPANSION RESULTED IN 6,523 NEW JOBS AND AND INVESTMENTS TOTALLING $2,096,756,400.

**Source of Data (5. Other Socio/Econ):**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NUMEROUS COMMUNITY PROJECTS/EVENTS ARE SUPPORTED BY AREA MILITARY VOLUNTEERS, AND AVERAGE 50 MILITARY FUNERALS A YEAR ARE SUPPORTED BY BASE HONOR UNITS, LOCAL MILITARY COLLECTED $192,842 FOR THE LOCAL COMBINED FEDERAL CAMPAIGN IN 1993, LOCAL SCHOOL BOARDS RECEIVED 2.3 MILLION DOLLARS IN FEDERAL EDUCATIONAL IMPACT AID IN 1993, NAVSUPPACT & TENANT COMMAND SALARIES TOTALLED $145.5 MILLION AND CONTRACTS AND EXPENDITURES TOTALLED $1.1 BILLION,

**Source of Data (6. Other):** NAVSUPPACT 1994 SHAREHOLDER'S REPORT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print

TF Hall

Signature

Naval Reserve Force

Title

7/25/94

Date

St.

New Orleans, LA 70146

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

E. A. LOFQUIST
NAME (Please type of print)

EC. [illegible]
Signature

Commanding Officer
Title Acting

7/18/94
Date

Naval Support Activity, New Orleans
Activity

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

| | |
|---|---|
| NAME (Please type of print) | Signature |
| Title | Date |
| Activity | |

525

# DATA CALL 66
# INSTALLALATION RESOURSES

**Activity Information:**

| | |
|---|---|
| Activity Name: | HEADQUARTERS MARRESFOR NEW ORLEANS LA |
| UIC: | 67861 |
| Host Activity Name (if response is for a tenant activity): | NSA NEW ORLEANS |
| Host Activity UIC: | 00205 |

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

## DATA CALL 66
## INSTALLATION RESOURCES

| TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** HEADQUARTERS MARRESFOR NEW ORLEANS LA | | **UIC:** 67871 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Propert Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | $0.00 | 0.00 | $0.00 |
| 1b. Minor Construction | 0.00 | 0.00 | 0.00 |
| **1c. Sub-total 1a. and 1b.** | **$0.00** | 0.00 | **$0.00** |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | $321,579.80 | 0.00 | $321,579.80 |
| 2b. Transportation | $73,078.00 | 0.00 | $73,078.00 |
| 2c. Environmental | $0.00 | 0.00 | $0.00 |
| 2d. Facility Leases | $0.00 | 0.00 | $0.00 |
| 2e. Morale, Welfare & Recreation | $0.00 | 0.00 | $0.00 |
| 2f. Bachelor Quarters | $142,130.00 | 0.00 | $142,130.00 |
| 2g. Child Care Centers | $0.00 | 0.00 | $0.00 |
| 2h. Family Service Centers | $0.00 | 0.00 | $0.00 |
| 2i. Administration | $2,601,194.00 | $1,483,000.00 | $4,084,194.00 |
| 2j. Other (Specify) | $1,159,122.00 | 0.00 | $1,159,122.00 |
| **2k. Sub-total 2a. through 2j :** | **$4,297,103.80** | **$1,483,000.00** | **$5,780,103.8** |
| **3. Grand Total (sum of 1c. and 2k.) :** | **$4,297,103.80** | **$1,483,000.00** | **$5,780,103.8** |

**(Note: Staff in support of BOS; (4) Officer, (7) Enlisted, (10) Civilian.)**

**DATA CALL 66**
**INSTALLATION RESOURCES**

**b. Funding Source**. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| N/A | |

**Table 1B - Base Operating Support Costs (DBOF Overhead)**. This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (4)

## DATA CALL 66
## INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** HEADQUARTERS MARRESFOR NEW ORLEANS LA | | **UIC:** 67871 | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | N/A |
| 1b. Real Property Maintenance (<$15K) | | | N/A |
| 1c. Minor Construction (Expensed) | | | N/A |
| 1d. Minor Construction (Capital Budget) | | | N/A |
| 1e. Sub-total 1a. through 1d. | | | N/A |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | N/A |
| 2b. ADP Support | | | N/A |
| 2c. Equipment Maintenance | | | N/A |
| 2d. Civilian Personnel Services | | | N/A |
| 2e. Accounting/Finance | | | N/A |
| 2f. Utilities | | | N/A |
| 2g. Environmental Compliance | | | N/A |
| 2h. Police and Fire | | | N/A |
| 2i. Safety | | | N/A |
| 2j. Supply and Storage Operations | | | N/A |
| 2k. Major range Test Facility Base Costs | | | N/A |
| 2l. Other (Specify) | | | N/A |
| 2m. Sub-total 2a. through 2l: | | | N/A |
| **3. Depreciation** | | | N/A |
| **4. Grand Total (sum of 1c., 2m., and 3.):** | | | N/A |



Enclosure (4)

## DATA CALL 66
## INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| Activity Name: HEADQUARTERS MARRESFOR NEW ORLEANS LA | UIC: 67871 |
|---|---|
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | $2,406,437.94 |
| **Material and Supplies (including equipment):** | $1,397,040.57 |
| **Industrial Fund Purchases (other DBOF purchases):** | $0.00 |
| **Transportation:** | $6,249.69 |
| **Other Purchases (Contract support, etc.):** | $1,970,375.61 |
| **Total:** | $5,780,103.80 |

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

| **Table 3 - Contract Workyears** | |
|---|---|
| **Activity Name:** HEADQUARTERS MARRESFOR NEW ORLEANS LA | **UIC:** 67871 |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | N/A |
| Facilities Support: | N/A |
| Mission Support: | N/A |
| Procurement: | N/A |
| Other: * | N/A |
| Total Workyears: ** | N/A |

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66**
**INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears**. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

**DATA CALL 66**
**INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|---|---|
| *N/A | |

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.) |
|---|---|
| *N/A | |

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Title

10/26/94

Date

# Document Separator

# DATA CALL 63
# FAMILY HOUSING DATA

525

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

| | |
|---|---|
| Installation Name: | NAVSUPPACT New Orleans |
| Unit Identification Code (UIC): | N00205 |
| Major Claimant: | COMNAVRESFOR |

| | |
|---|---|
| Percentage Of Military Families Living on-Base: | 22.6 |
| Number of Vacant Officer Housing Units: | 0 |
| Number of Vacant Enlisted Housing Units: | 0 |
| Fy 1996 Family Housing Budget ($000): | $91 |
| Total Number of Officer Housing Units: | 2 |
| Total Number of Enlisted Housing Units: | 15 |

NOTE: Closure of this UIC may not result in closure of all housing units.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**
NAME (Please type or print)

Signature

**COMMANDER**
Title

7/20/94
Date

**NAVAL FACILITIES ENGINEERING COMMAND**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O. Spring
Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

# Document Separator

## DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

| | |
|---|---|
| Official name | ***Naval Support Activity, New Orleans, LA*** |
| Acronym(s) used in correspondence | ***NAVSUPPACT New Orleans, LA*** |
| Commonly accepted short title(s) | ***NSA*** |

- Complete Mailing Address

  **Commanding Officer**
  **Naval Support Activity**
  **2300 General Meyer Avenue**
  **New Orleans, LA 70142-5007**

- PLAD
  **NAVSUPPACT NEW ORLEANS, LA**

- PRIMARY UIC: **00205** (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): **48710** PURPOSE: **Family Service Center**

2. PLANT ACCOUNT HOLDER:

- Yes **X** No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes __X__ No ____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes ____ No __X__ (check one)

• Primary Host (current) UIC: _____

• Primary Host (as of 01 Oct 1995) UIC: _____

• Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes ____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

| Name | Location | UIC |
|---|---|---|
| COMNAVAIRESFOR | F. EDWARD HEBERT COMPLEX 4400 Dauphine Street, NOLA | 00071 |
| COMNAVRESFOR (MPN) | SAME | 00072 |
| MARCORCRUITSTA | SAME | 184AA |
| MEPS | SAME | 19DAA |
| CG MARRESFOR | SAME | 20016 |
| NAESU DET NOLA | SAME | 30338 |
| PRIOR SVC RECRUIT SITE | SAME | 36005 |
| PANAMA CANAL COM | SAME | 38505 |
| TMU2 (EPMAC) | SAME | 68412 |
| COMNAVSURFRESFOR (RPN) | SAME | 43580 |
| COMFSRON ONE | SAME | 45762 |
| NRPC SEA DUTY COMP | SAME | 46995 |
| BUPERS COMPONENT | SAME | 49268 |
| MSCU | SAME | 63282 |
| NAVCRUITDIST | SAME | 62444 |
| DEF PRINTING | SAME | 62593 |
| COMNAVRESFOR | SAME | 66734 |
| NAVRESPERSCEN | SAME | 68327 |
| EPMAC | SAME | 68412 |
| DFAS-CL | SAME | 68518 |
| COMNAVAIRESFOR (MPN) | SAME | 68656 |
| NAVCOMTELSTA | SAME | 68608 |
| COMNAVSURFRESFOR (MPN) | SAME | 68736 |
| NALO | SAME | 68814 |
| COMNAVRESCRUITCOM | SAME | 68902 |
| USA RECRUIT BATT | SAME | W184AA |
| 1192ND US ARMY TERMINAL | SAME | W8J5AA |
| 1314TH MED PORT COM | SAME | WIPEAA |
| GILMORE PARK HOUSING AREA | GENERAL MEYER AVE, NOLA | 00025 |
| | | |

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|---|---|---|---|---|
| **NONE** | | | | |

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

**NONE**

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

**Current Missions**

- **To provide facilities and logistic support for activities and commands as assigned by the Chief of Naval Operations. To act as host for tenants assigned to the New Orleans area, including the provision of command cross-service support and executing appropriate support agreements with tenants to include those services which may be reimbursable.**

**a. NAVSUPPACT also provides the following unique operational support and/or port services to tenant commands, other area commands, and numerous commands outside the Greater New Orleans area:**

**(1) Deputy Regional Area Coordinator.**

**(2) Electronic Repair Support/3-M services to the entire Naval Reserve Force.**

**(3) Service function to visiting U.S. and foreign naval ships.**

**(4) Transportation equipment services for tenant commands and other area commands.**

**(5) All base support operations for crews and pre-commissioning crews of Navy ships undergoing construction, conversion, major repair, or overhaul at nearby**

**Avondale Shipyard.**

**(6) Shuttle boat transportation between the East and West Bank complexes which are separated by the Mississippi River.**

**(7) Area Coordinator for civil disaster planning.**

**(8) Department of Defense Mardi Gras Coordinator.**

**(9) Local area Armed Forces Courier support.**

**(10) Utility Clothing Issue for the entire Naval Reserve.**

**(11) Personal Property Services (for all branches of the military) for southeast Louisiana.**

**(12) Central Issuing activity for Chief of Naval Reserve for Extreme Foul Weather Clothing.**

**(13) Outfitting Stock Activity for aviation support equipment Individual Material Readiness List (IMRL) for COMNAVIRESFOR.**

**b. NAVSUPPACT provides the following significant regional support:**

**(1) Full range of support services including mail pick-up and delivery, custodial, purchasing/contracting, fire prevention, police service, storage and warehousing, transportation, utilities, administrative office space, real property maintenance, disposal service, administrative services, information office services, chaplain/religious services, safety, communications, community services, social action, entomology services, environmental quality control, expendable/general supplies, disaster planning, vehicle maintenance including class B/C, petroleum/oil/lubricant supply, and photographic services.**

**(2) Public Affairs and photographic services to all area commands as requested.**

**(3) Local media and press liaison.**

**(4) Area Library services.**

**(5) Navy Band (regional band and the Navy's only Steel Band).**

**(6) Navy Exchange and Family Services.**

**(7) Provide off-duty education for military activities in the New Orleans area per OPNAVINST 1560.9 and CNETINST 1560.3D.**

**(8) Color guard and rifle detail support for military and authorized community organizations.**

**(9) Funeral details.**

**(10) Full range of Morale, Welfare and Recreation activities including: Child Development Center; Youth Center; three clubs; West Bank gym and Fitness Center; East bank Fitness Center; Auto Hobby Shop; Arts and Crafts Center; and Home Care.**

**(11) Regional Mail Management.**

Projected Missions for FY 2001

**SAME AS ABOVE**

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

**Current Unique Missions**

**(1) Deputy Regional Area Coordinator.**

**(2) Electronic Repair Support/3M services to the entire Naval Reserve Force.**

**(3) Service function to visiting U.S. and foreign naval ships.**

**(4) Transportation equipment service for tenant commands and for those listed under other regional support para. 13.**

**(5) All base support operations for crews and pre-commissioning crews of Navy ships undergoing construction, conversion, major repair, or overhaul at nearby Avondale Shipyard.**

**(6) Shuttle boat transportation between the East and West Bank complexes which are separated by the Mississippi River.**

**(7) Area Coordinator for civil disaster planning.**

**(8) Department of Defense Mardi Coordinator.**

**(9) Local area Armed Forces Courier support.**

Projected Unique Missions for FY 2001

- **SAME AS ABOVE**

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

| • Operational name | UIC |
|---|---|
| COMNAVRESFOR | 00072 |

| • Funding Source | UIC |
|---|---|
| COMNAVRESFOR | 00072 |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---|---|---|---|
| • Reporting Command | 16 | 125 | 196 |
| • Tenants (total) | 488 | 1815 | 1657 |
| • SELRES | 98 | 237 | 0 |

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---|---|---|---|
| • Reporting Command | 16 | 116 | 196 |
| • Tenants (total) | 504 | 1756 | 1701 |
| • SELRES | 251 | 649 | 0 |

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

| Title/Name | Office | Fax | Home |
|---|---|---|---|
| • CO/OIC | | | |
| **T. P. CRUSER, CAPT, USN** | **DSN 485-2104** | **485-2596** | **COM (504) 361-8581** |
| • Duty Officer | **DSN 485-2655** | | [ N/A ] |
| • XO | | | |
| **E. A. LOFQUIST, CDR, USN** | **DSN485-2104** | **485-2596** | **COM (504) 288-4601**<br>**BEEPER(504) 840-8720** |

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---|---|---|---|---|
| NAVY BAND | 31951 | 1 | 42 | 0 |
| NJROTC AREA MGR AREA 8 | 35107 | 1 | 1 | 0 |
| BRDENCL | 41787 | 6 | 11 | 0 |
| PERSUPPDET | 43105 | 2 | 29 | 55 |
| NLSODET | 43493 | 2 | 0 | 3 |
| ROICC | 44218 | 3 | 1 | 9 |
| FLEET INTRO TM PAT COAST | 48569 | 1 | 11 | 0 |
| COMMISSARY (DECA) | 4QCSJQ | 0 | 8 | 38 |
| SPECBOATU TWENTY-TWO | 52857 | 4 | 54 | 0 |
| | SELRES | 14 | 108 | 0 |
| NAVY EXCHANGE | 60937 | 1 | 4 | 0 |
| NAVINVSERVRA | 63053 | 0 | 0 | 9 |
| | SELRES | 14 | 14 | 0 |
| SUSHIP | 63124 | 27 | 28 | 329 |
| NAVMEDCLINIC | 66898 | 19 | 64 | 36 |
| NAVRESMAGMTSCOL | 68032 | 1 | 44 | 1 |
| COMNAVRESREDCOM REG TEN | 68307 | 11 | 24 | 23 |
| NCFA | 68322 | 0 | 0 | 2 |
| HRO NEW ORLEANS | 68512 | 0 | 0 | 54 |
| PERSUPPACT NOLA | 68594 | 4 | 6 | 4 |
| HQ 8THMARCORDIST | 84001 | 17 | 34 | 10 |
| NRLSO PNSCLA 110 | 87418 | 0 | 0 | 0 |
| CO COM US ARMY RECRUIT | W8J4AA | 1 | 41 | 0 |

- Tenants residing on main complex (homeported units.)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---|---|---|---|---|
| NONE | | | | |

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Data Call 1: General Installation Information, continued Activity: **00205**

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---|---|---|---|---|---|

| | | | | | |
|---|---|---|---|---|---|
| COMNAVAIRESFOR | 0071 | F. EDWARD HEBERT | 11 | 80 | 20 |
| COMNAVRESFOR (MPN) | 00072 | COMPLEX | 35 | 179 | 104 |
| MARCORCRUITSTA | | 184AA | 4 | 65 | 2 |
| MEPS | | 19DAA | 3 | 24 | 18 |
| CG MARRESFOR | 20016 | | 147 | 448 | 41 |
| CG MARRESFOR (SELRES) | 20016 | | 189 | 448 | 0 |
| NAESU DET NOLA | 30338 | | 1 | 0 | 4 |
| PRIOR SVC RECRUIT SITE | 36005 | | 0 | 2 | 0 |
| PANAMA CANAL COM | 38505 | | 0 | 0 | 12 |
| TMU2 (EPMAC) | 39030 | | 1 | 9 | 1 |
| NAVMEDCLINIC | 42276 | | 2 | 4 | 0 |
| COMNAVSURFRESFOR (RPN) | 43580 | | 8 | 0 | 0 |
| COMFSRON ONE | 45762 | | 2 | 3 | 8 |
| NRPC SEA DUTY COMP | 46995 | | 0 | 11 | 0 |
| BUPERS COMPONENT | 49268 | | 1 | 0 | 5 |
| MSCU | 63282 | | 1 | 0 | 7 |
| NAVCRUITDIST | 62444 | | 7 | 158 | 6 |
| DEF PRINTING | 62593 | | 0 | 0 | 27 |
| COMNAVRESFOR | 66734 | | 24 | 0 | 0 |
| NAVRESPERSCEN | 68327 | | 22 | 58 | 352 |
| EPMAC | 68412 | | 22 | 122 | 120 |
| DFAS-CL | 68518 | | 1 | 0 | 165 |
| COMNAVAIRESFOR (MPN) | 68656 | | 15 | 0 | 0 |
| NAVCOMTELSTA | 68608 | | 6 | 20 | 173 |
| COMNAVSURFRESFOR (MPN) | 68736 | | 50 | 64 | 18 |
| NALO | 68814 | | 18 | 46 | 3 |
| COMNAVRESCRUIT COM | 68902 | | 19 | 47 | 2 |
| USA RECRUIT BATT | 68814 | W184AA | 6 | 19 | 16 |
| 1192ND US ARMY TERMINAL | 68902 | | 0 | 2 | 1 |
| 1192ND US A TERM (SELRES) | | W8J5AA | 34 | 79 | 0 |
| 1314THMEDPORT COM | | WIPEAA | 0 | 0 | 28 |

| | | | | | |
|---|---|---|---|---|---|
| | | | | | |

- Tenants (Other than those identified previously)

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---|---|---|---|---|---|
| **NONE** | | | | | |

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

| Activity name | Location | Support function (include mechanism such as ISSA, MOU, etc.) |
|---|---|---|

| | | |
|---|---|---|
| *NROTC TULANE UNIV* | *NOLA* | *PHOTO, POL, PURCHASING SUPPORT, VEHICLE RENTAL AND MAINT.(ISSA)* |
| *926TH FIGHTER GP* | *NAS NOLA* | *PURCHASING SUPPORT.(ISSA)* |
| *HQ SVCCO 3RD BN 23RD MARINES* | *LAKEFRONT NOLA* | *VEHICLE RENTAL. (ISSA)* |
| *LA AIR NATIONAL GUARD* | *JACKSON BARRACKS NOLA* | *VEHICLE RENTAL (ISSA)* |
| *NAVY BIO DYN LAB* | *MICHOUD BLVD, NOLA* | *VEHICLE RENTAL, MAINT.,PHOTO, POL, PURCHASING SUPPORT (ISSA)* |
| *AROTC LSU* | *BATON ROUGE, LA* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *AROTC TULANE UNIV* | *NOLA* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *AROTC SOUTHERN* | *BATON ROUGE, LA* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *AROTC LOYOLA* | *NOLA* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *AROTC S.E. LOUISIANA UNIV* | *HAMMOND, LA* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *377TH TAACOM* | *LAKEFRONT NOLA* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *122D ARCOM* | *LITTLE ROCK, AR* | *VEHICLE RENTAL, PHOTO (ISSA)* |
| *4010TH ARMY HOSP* | *LAKEFRONT NOLA* | *PHOTO (ISSA)* |
| *NAVMARCORCEN* | *LAKEFRONT NOLA* | *VEHICLE RENTA. (ISSA)* |
| *F. EDWARD HEBERT HOSP* | *NOLA* | *ELECT (ISSA)* |
| *USCG SUPP CEN* | *NOLA* | *VEHICLE RENTAL, ELECT. (ISSA)* |
| *FBI* | *NOLA* | *ELECT. (ISSA)* |
| *8TH CGDIST* | *NOLA* | *VEHICLE RENTAL (ISSA)* |
| *NJROTC/MJROTC* | *NOLA* | *VEHICLE RENTAL (NC2275)* |
| *AJROTC* | *NOLA* | *VEHICLE RENTAL (NC2275)* |
| *AFJROTC* | *NOLA* | *VEHICLE RENTAL (NC2275)* |
| *MAG 42 DET* | *NAS NOLA* | *VEHICLE RENTAL (ISSA)* |
| *CORPS OF ENG* | *NOLA* | *VEHICLE RENTAL (ISSA)* |
| *FLTINTROTEAM* | *NOLA* | *PURCHASING SUPP (ISSA)* |
| *NAVOCEANOCMD* | *NAS NOLA* | *PURCHASING SUPP (ISSA)* |
| *NAS NOLA* | *NAS NOLA* | *PURCHASING SUPP (ISSA)* |
| *PERSUPPDET* | *DALLAS, TX* | *PURCHASING SUPP (ISSA)* |

| | | |
|---|---|---|
| | | |

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

NAVSUPPACT New Orleans

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL

NAME (Please type or print)

T.F. Hall

Signature

Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146

Title

2/10/94

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram

NAME (Please type or print)

Signature

Acting

Title

15 Feb 1994

Date

# BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

**T. P. CRUSER**
NAME (Please type or print)

Signature

**COMMANDING OFFICER**
Title

**4 FEB 1994**
Date

**NAVSUPPACT NEW ORLEANS**
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ERIC A. LOFQUIST**
NAME (Please type or print)

Signature

**EXECUTIVE OFFICER**
Title

**4 FEB 1994**
Date

Division

Department

**NAVSUPPACT NEW ORLEANS**
Activity

Enclosure (1)

# Document Separator

525

UIC: 00205

# NAVAL SUPPORT ACTIVITY
# BRAC 1995 ENVIRONMENTAL DATA CALL 33
## All Navy/Marine Corps Host Activities

## INDEX


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UIC: 00205

## ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

| | | | |
|---|---|---|---|
| COMNAVAIRESFOR | 0071 | COMFSRON ONE | 45762 |
| COMNAVRESFOR (MPN) | 00072 | NRPC SEA DUTY COMP | 46995 |
| MARCORCRUITSTA | 184AA | BUPERS COMPONENT | 49268 |
| MEPS | 19DAA | MSCU | 63282 |
| CG MARRESFOR | 20016 | NAVCRUITDIST | 62444 |
| NAESU DET NOLA | 30338 | DEF PRINTING | 62593 |
| PRIOR SVC RECRUIT SITE | | COMNAVRESFOR | 66734 |
| | | NAVRESPERSCEN | 68327 |
| PANAMA CANAL COM | | EPMAC | 68412 |
| TMU2 (EPMAC) | 39030 | DFAS-CL | 68518 |
| NAVMEDCLINIC | 42276 | COMNAVAIRESFOR (MPN) | 68656 |
| COMNAVSURFRESFOR (RPN) | 43580 | NAVCOMTELSTA | 68608 |
| NALO | 68814 | NAVY EXCHANGE | 60937 |

UIC: 00205

| | | | |
|---|---|---|---|
| COMNAVRESCRUIT | 68902 | NAVINVSERVRA | 63053 |
| USA RECRUIT BATT | W184AA | SUSHIP | 63124 |
| 1192ND US ARMY TERMINAL | W8J5AA | NAVMEDCLINIC | 66898 |
| 1314TH MED PORT COM | W1PEAA | NAVRESMGMTSCOL | 68032 |
| NAVY BAND | 31951 | COMNAVRESREDCOM REG | |
| NJROTC AREA MGR AREA 8 | 35107 | TEN | 68307 |
| BRDENCL | 41787 | NCFA | 68322 |
| PERSUPPDET | 43105 | HRO NEW ORLEANS | 68512 |
| NLSODET | 43493 | PERSUPPACT NOLA | 68594 |
| ROICC | 44218 | HQ 8THMARCORDIST | 84001 |
| FLEET INTRO TM PAT COAST | 48569 | NRLSO PNSCLA 110 | 87418 |
| COMMISSARY (DECA) | 4QCSJQ | CO COM US ARMY | |
| SPECBOATU TWENTY-TWO | 52857 | RECRUIT | W8J4AA |

## 1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

**1a.** For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U.S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle state of the threatened/endangered species that is not formally designated.

| SPECIES (plant or animal) | Designation (Threatened/ Endangered) | Federal/ State | Critical/ Designated Habitat (Acres) | Important Habitat (acres) |
|---|---|---|---|---|
| *example: Haliaeetus leuococephalus - bald eagle* | *threatened* | *Federal* | *25* | **0** |
| N/A | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Source Citation: 1992 NSA New Orleans Hazard Ranking System Final Scoring.

**1b.**

| | |
|---|---|
| Have your base operations or developments plans been constrained due to: | YES/NO |
| - USFWS or National Marine Fisheries Services (NMFS)? | NO |
| - State required modifications or constraints | NO |
| If so, identify below the impact of the constraints including any restrictions on land use. | |

| | |
|---|---|
| Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. | YES/NO<br>NO |

**1c.** If the area of the habitat and the associated species have not been identified on base maps provided Data Call 1, submit this information on an updated version of Data Call 1, map.
**N/A**

**1d.**

| | |
|---|---|
| Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species Explain what has been done and why. | **YES/NO**<br><br>**N/A** |

**1e.**

| | |
|---|---|
| Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected. constrain base operations or development plans beyond those already identified? Explain. | YES/NO<br><br>**N/A** |

## 2. WETLANDS

**Note:** Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

**2a.**

| | |
|---|---|
| Does your base possess federal jurisdictional wetlands? | YES/NO<br>**YES** |
| Has a wetlands survey in accordance with established standards been conducted for your base? | YES/NO<br>**NO** |
| When was the survey conducted or when will it be conducted?<br>__/__/__ | **N/A** |
| What percent of the base has been surveyed? | **NONE** |
| What is the total acreage of jurisdictional wetlands present on your base? | **5** |

Source Citation: **Corps of Engineers & the National Wetlands Inventory Map**

**2b.** If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

**The area of wetlands present on base is the batture on the west bank of the Mississippi River.**

**2c.** Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? **NO** If YES, summarize the results of such modifications or constraints.

## 3. CULTURAL RESOURCES

**3a.**

| | |
|---|---|
| Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. | YES/NO<br>**YES** |

**QUARTERS A (THE LEBEUF HOUSE)**

3b.

| | |
|---|---|
| Has the President's Advisory Council on Historic Preservation or the cognizant state Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below. | YES/NO<br><br>NO |

3c.

| | |
|---|---|
| Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below: | YES/NO<br>NO |

## 4. ENVIRONMENTAL FACILITIES

**Notes:** If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

| **Does your base have an operating landfill? .....** | | | | | ~~YES~~/NO |
|---|---|---|---|---|---|
| **ID Location of Landfill** | **Permitted Capacity (CYD)** | | **Maximum Capacity (CYD)** | **Contents[1]** | **Permit Status** |
| | **TOTAL** | **Remaining** | | | |
| | | | | | |
| | | | | | |
| | | | | | |

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[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.
N/A

4c.

| Does your base have any disposal, recycling, or incineration facilities for solid waste? | | | | | YES/NO NO |
|---|---|---|---|---|---|
| Facility/Type of Operation | Permitted Capacity | Ave Daily Throughput | Maximum Capacity | Permit Status | Comments |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

| Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP)? | | | | | YES/NO NO |
|---|---|---|---|---|---|
| ID/Location of WWTP | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status | Level of Treatment/Year Built |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and discuss any projects to correct deficiencies.

**4e.** If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (Flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

**Our average discharge rate is 240 KGD from the West Bank and 90 KGD from the East Bank. These numbers are based on 100 percent of metered water consumption because we do not know the exact discharge rate. The base does not hold a permit for discharge to the sanitary sewer authority. We have no recurring discharge violations. The discharge limits are covered in Section 16. "Rules Governing Discharges Into The Public Sanitary Sewerage System" put out by Sewerage & Water Board of New Orleans. These rules are too extensive to list here.**

4f.

| Does your base operate an Industrial Waste Treatment Plant (IWTP)? | | | | | ~~YES~~/NO |
|---|---|---|---|---|---|
| ID/Location of IWTP | Type of Treatment | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status |
| | | | | | |
| | | | | | |
| | | | | | |

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List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. N/A

4h.

| Does your base operate drinking Water Treatment Plants (WTP)? | | | | | ~~YES~~/NO |
|---|---|---|---|---|---|
| ID/Location of WTP | Operating (GPD) | | Method of Treatment | Maximum Capacity | Permit Status |
| | Permitted Capacity | Daily Rate | | | |
| | | | | | |
| | | | | | |
| | | | | | |

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List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

**New Orleans Sewerage & Water Board**
**We are a metered customer, therefore we are charged based on consumption.**
**(no limits on capacity)**

**4j.**

| | |
|---|---|
| Does the presence of contaminants or lack of supply of water constrain base operations. Explain. | YES/NO<br>**NO** |

**4k.**

| | |
|---|---|
| Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. | YES/NO<br>**NO** |
| If No, why not and provide explanation of plan to achieve permitted status. | |

**The base is part of a group application for an NPDES permit for stormwater discharge, but we have not yet received our permit and do not yet know permit conditions.**

**4l.**

| | YES/NO |
|---|---|
| Does your base have bilge water discharge problem? | **YES** |
| Do you have a bilge water treatment facility? | **NO** |

Explain: **Bilge water is collected in 55 gal drums or in an oil/water separator. A contractor then picks up the waste from the drums and the separator.**

**4m.**

| | |
|---|---|
| Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | YES/NO<br>**NO** |

**4n.** What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY 1997 result in additional capacity? Explain. **N/A**

**4o.** Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. **NO**

## 5. AIR POLLUTION

**5a.**

| |
|---|
| What is the name of the Air Quality Control Areas (AQCAs) in which the base is located?<br><br>AQCR 106 Southern Louisiana-Southeast Texas (Orleans Parish) |
| Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO. List site, location and name of ACCA. |

**5b.** For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Naval Support Activity AQCA: AQCR 106 Orleans Parish

| Pollutant | Attainment | Non-Attainment | Maintenance | Target Attainment Year[1] | Comments[2] |
|---|---|---|---|---|---|
| CO | X | | | | |
| Ozone | | X | | | **State is Working to Redesignate as Attainment** |
| PM-10 | X | | | | |
| $SO_2$ | X | | | | |
| $NO_2$ | X | | | | |
| Pb | X | | | | |

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

**5c.** For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provided a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emission Sources (Tons/Years) | | | | | |
|---|---|---|---|---|---|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | N/A | UNKNOWN | N/A | UNKNOWN | |
| NOx | N/A | UNKNOWN | N/A | UNKNOWN | |
| VOC | N/A | UNKNOWN | N/A | UNKNOWN | |
| PM10 | N/A | UNKNOWN | N/A | UNKNOWN | |

Source Document: _____

**5d.** For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emissions Sources (Tons/Year) | | | | | |
|---|---|---|---|---|---|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | N/A | UNKNOWN | N/A | UNKNOWN | |
| NOx | N/A | UNKNOWN | N/A | UNKNOWN | |
| VOC | N/A | UNKNOWN | N/A | UNKNOWN | |
| PM10 | N/A | UNKNOWN | N/A | UNKNOWN | |

Source Document: _____

**For permitted stationary sources, this activity is currently assembling an Air Permit Application to be submitted to the Louisiana Department of Environmental Quality. At this time, though, we do not have any permits. For mobile sources, we have not been requested by our state or other regulations to obtain this information, therefore this information is not readily available.**

**5e.** Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. **No anticipated change.**

**5f.** Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? **YES** LOCATED IN A TRANSITIONAL NON-ATTAINMENT AREA

CHALMETTE NATIONAL BATTLEFIELD
JEAN LAFITTE FRENCH QUARTER
JEAN LAFITTE BARATARIA RESERVE
ISLENOS CENTER NP
BRETON NATIONAL WILDLIFE REFUGE
DELTA NATIONAL WILDLIFE REFUGE

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**5g.** Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason the for restriction and the "fix" implemented or planned to correct. **NO**

**5h.** Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? **NO**

## 6. ENVIRONMENTAL COMPLIANCE

**6a.** Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

| Program | Survey Com-pleted? | Costs in $K to correct deficiencies | | | | | |
|---|---|---|---|---|---|---|---|
| | | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
| Air | YES | 20 | 82 | 20 | 25 | 60 | 50 |
| Hazardous Waste | YES ~~NO~~ | 75 | 30 | 25 | 35 | 20 | 40 |
| Safe Drinking Water Act | NO | 60 | 1000 | 30 | 0 | 30 | 0 |
| PCBs | YES | 131 | 30 | 0 | 0 | 0 | 0 |
| Other (non-PCB) Toxic Substance Control Act | - | 0 | 0 | 0 | 0 | 0 | 0 |
| Lead Based Paint | NO | 10 | 20 | 20 | 20 | 40 | 40 |
| Radon | YES | 0 | 0 | 0 | 0 | 0 | 0 |
| Clean Water Act | NO | 10 | 100 | 30 | 30 | 35 | 35 |
| Solid Waste | NO | 4 | 6 | 10 | 10 | 20 | 30 |
| Oil Pollution Act | NO | 40 | 25 | 10 | 30 | 10 | 35 |
| USTs | YES | 0 | 0 | 40 | 0 | 50 | 10 |
| Other | NO | 20 | 0 | 30 | 30 | 30 | 35 |
| **Total** | | 370 | 1293 | 215 | 180 | 295 | 275 |

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Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

**6b.**
Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 80% Are additional surveys planned? Yes. What is the estimated cost to remediate asbestos ($K) 2600K. Are asbestos survey costs based on encapsulation, removal or a combination of both? Both

**6a. Continued**

| COMPLIANCE PROJECTS (IN PROGRESS OR REQ'D) | COST(K) | ESTIMATED START/COMPLETION DATE |
|---|---|---|
| Develop OHS spill Contingency Plan | 40 | MAY 94/FEB 95 |
| Air Permit Study & Revision | 82 | JAN 95/JUN 95 |
| Waste Stream Determinations | 75 | JUN 94/OCT 94 |
| Prepare HAZWASTE Management Plan | 30 | JUL 94/NOV 94 |
| Stormwater Illicit Discharge Elimination | 110 | APR 94/OCT 95 |
| Install Backflow Preventers | 160 | SEP 94/JUL 96 |
| Oily Waste/Waste Oil Management Plan PH1/11 | 53 | SEP 93/JUN 94 |
| Develop SPCC Plan | 20 | MAR 94/DEC 94 |
| Cross Connection/Backflow Prevention Study | 57 | JUL 93/SEP 94 |
| PCB Transformer Replacement | 131 | JUN 92/JUN 94 |
| EPCRA Compliance | 30 | JUL 94/MAR 95 |

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

| Funding Source | FY1992 | FY1993 | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
|---|---|---|---|---|---|---|---|---|
| O&MN | | | | | | | | |
| HA | 0 | 0 | 0 | 50 | 52 | 54 | 115 | 120 |
| PA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other O&MN (specify) | 102 | 105 | 97 | 97 | 110 | 120 | 250 | 260 |
| Other MRP (specify) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 102 | 105 | 97 | 147 | 162 | 174 | 365 | 380 |

**6d.** Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. **NO**

**7. INSTALLATION RESTORATION**

**7a.**

| | |
|---|---|
| Does your base have any sites that are contaminated with hazardous substances or petroleum products? | YES/NO **YES** |
| Is your base an NPL site or proposed NPL site? | **NO** |

**7b.** Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

| Site # or name | Type site [1] | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete ($M)/Est. Compl. Date | Status[2]/Comments |
|---|---|---|---|---|---|---|
| Site 9 Bldg 704 | CERCLA | N | N | N | 0.15/1998 | RI |
| Site 10 Bldg 264 | CERCLA | Y | N | N | 0.15/1998 | RI |
| TANK 42-1 | CERCLA | Y | N | N | 0.15/1998 | RI |

| | | | | | | |
|---|---|---|---|---|---|---|
| Bldg 80 Tank | CERCLA | Y | N | N | 0.04/1998 | RI |
| Bldg 273 Tank | CERCLA | Y | N | N | 0.04/1998 | RI |

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)
[2] Status = PA, SI, RI, RD, RA, long-term monitoring, etc.

**7c.** Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. **NO**

**7d.**

| | |
|---|---|
| Is there a groundwater treatment system in place? | ~~YES~~/NO |
| Is there a groundwater treatment system planned? | ~~YES~~/NO |

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State scope and expected length of pump and treat operation.

**7e.**

| | |
|---|---|
| Has a RCRA Facilities Assessment been performed for your base? | ~~YES~~/NO |

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**7f.** Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

**NO**

**7g.** Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

**Yes, the base operates one 90-day hazardous waste storage facility where hazardous waste generated on-site can be stored up to 90 days. No permit is required.**

**7h.** Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

**Yes, both the Exchange Service Station and MWR's Auto Hobby Shop (Bldg 273) have waste oil tanks which are sites of previous oil spills. Both of these sites are in the IR program (see question 7b.) and are DERA funded. The extent of contamination and the necessary cleanup have not yet been determined.**

**7i.**

| | |
|---|---|
| Does the results of any radiological surveys conducted indicate limitations on future land use? Explain below. | **NO** |

**7j.** Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

**7k.** List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **N/A**

## 8. LAND / AIR / WATER USE

**8a.** List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

| Parcel Descriptor | Acres | Location |
|---|---|---|
| MAIN BASE - WEST BANK | 193 | NEW ORLEANS |
| MAIN BASE - EAST BANK | 25 | NEW ORLEANS |
| OFF - BASE HOUSING | 10 | NEW ORLEANS |
| | | |
| | | |
| | | |
| | | |

**8b.** Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | | ACRES |
|---|---|---|
| Total Developed: (Administration, operational, housing, recreational, training, etc.) | | 228 |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | | Wetlands: 0 |
| | | All Others: 0 |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | | 0 |
| Total Undeveloped land considered to be without development constraints | | 0 |
| Total Off-base lands held for easements/lease for specific purposes | | 0 |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD | N/A |
| | HERF | N/A |
| | HERP | N/A |
| | HERO | N/A |
| | AICUZ | N/A |
| | Airfield Safety Criteria | N/A |
| | Other | ___ |

**8c.** How many acres on your base (includes off- base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. ___0___

**8d.** What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

**N/A**

**8e.** List off-base land use *types* (e.g, residential, industrial agricultural) and *acreage* within Noise Zones 2 or 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. **N/A**

| Acreage/Location/ID | Zones 2 or 3 | Land Use | Compatible/ Incompatible |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

**8f.** List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. **N/A**

| Navigational Channels/Berthing Areas | Location/ Description | Maintenance Dredging Requirement | | | |
|---|---|---|---|---|---|
| | | Frequency | Volume (MCY) | Current Project Depth (FT) | Cost ($M) |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

**8g.** Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volumé and depth. **N/A**

**8h.**

| | |
|---|---|
| Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations. | N/A |
| Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations. | N/A |
| Are the dredged materials considered contaminated? List known contaminants. | N/A |

**8i.** List any requirements or constraints resulting from consistency with **State Costal Zone Management Plans. N/A**

**8j.** Describe any **non-point source pollution problems affecting water quality** e.g.: costal erosion. **N/A**

**8k.**

| | |
|---|---|
| If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions | YES/NO<br><br>N/A |

**8l.** List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. **N/A**

## 9. WRAPUP

**9a.** Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? **NO**

**9b.** Are there any **other environmental permits** required for base operations, include any relating to industrial operations. **NO**

**9c.** Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. **NONE**

**9d.** List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. **NONE**

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. P. CRUSER
NAME (Please type of print)

TP Cruser
Signature

Commanding Officer
Title

1 JUNE 1994
Date

Naval Support Activity, New Orleans
Activity

NAVSUPPACT New Orleans

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print

T F Hall

Signature

Title Commander, Naval Reserve Force

4400 Dauphine St.

New Orleans, LA 70146

Activity

6/8/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. Brownson

NAME (Please type of print

Signature

ACTING

Title

6/24/94

Date

CAPACITY ANALYSIS: DATA CALL 30
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA
ACTIVITY UIC: 00205

Category ..... Personnel Support
Sub-category .... Administrative Activities

**********If any responses are classified, attach **********
**********separate classified annex.**********

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UIC: **00205**

# CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

**In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.**

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

| Information required | | FY1989 | FY1990 | FY1991 | FY1992 | FY1993 | FY1994 |
|---|---|---|---|---|---|---|---|
| Total funds budgeted ($K) | | 16057 | 17695 | 19385 | 17369 | 17151 | 16232 |
| Total funds received ($K) | | 16057 | 17695 | 19385 | 17369 | 17151 | 13514 |
| Budgeted In-House Workyears | Civ | 208 | 181 | 169 | 169 | 172 | 187 |
| | Mil | 196 | 195 | 193 | 176 | 176 | 176 |
| Actual In-House Workyears | Civ | 208 | 181 | 169 | 177 | 177 | 197 |
| | Mil | 196 | 195 | 193 | 176 | 176 | 176 |
| Budgeted contract personnel in your spaces | Workyears | 163 | 163 | 161 | 149 | 149 | 149 |
| | Dollars | NOT AVAIL | $4,707K | $5,214K | $5,531K | $6,166K | $7,103K |
| Actual Contract Personnel in Your spaces | Workyears | 163 | 163 | 161 | 149 | 141 | 141 |
| | Dollars | NOT AVAIL | $4,707K | $5,214K | $5,531K | $6,166K | $7,103K |
| Other Govt. Non-Payroll Personnel in your spaces | Workyears | | | | | NOT AVAIL | 260 |
| | Dollars | | | | | | 1223 |

UIC: **00205**

# CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

**Historical and Projected Workloads.** (Continued)

| Information required | | FY1995 | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 | FY2001 |
|---|---|---|---|---|---|---|---|---|
| Total funds budgeted ($K) | | 17000 | 17000 | 17000 | 17000 | 17000 | 17000 | 17000 |
| Total funds received ($K) | | | | | | | | |
| Budgeted In-House Workyears | Civ | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| | Mil | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Actual In-House Workyears | Civ | 197 | 197 | 197 | 197 | 197 | 197 | 197 |
| | Mil | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Budgeted contract personnel in your spaces | Workyears | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| | Dollars | $7,103K | $7,103K | $7,103K | $7,103K | $7,103K | $7,103K | $7,103 K |
| Actual Contract Personnel in Your spaces | Workyears | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| | Dollars | $7,103K | $7,103K | $7,103K | $7,103K | $7,103K | $7,103K | $7,103 K |
| Other Govt. Non-Payroll Personnel in Your spaces | Workyears | 260 | 260 | 260 | 260 | 260 | 260 | 260 |
| | Dollars | 1223 | 1223 | 1223 | 1223 | 1223 | 1223 | 1223 |

UIC: **00205**

## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

| Function | Installation space (KSF) | | | |
|---|---|---|---|---|
| | Adequate | Substandard | Inadequate | Total |
| Management | 2.2 | | | 2.2 |
| Comptroller | | 0.1 | | 0.1 |
| Human resources | 0.8 | | | 0.8 |
| Administrative services | 1.5 | 3.5 | | 5.0 |
| Audio/visual services | 0.8 | 1.7 | | 2.5 |
| Automated data processing/automation services | | | | |
| Civilian personnel services | | | | |
| Clubs | 6.7 | 8.6 | | 15.3 |
| Communications services | | | | |
| Community support services | 576.4 | | | 576.4 |
| Confinement and detention centers | | | | |
| Custodial services | 0.6 | | | 0.6 |
| Education services | | | | |

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## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

| Function | Installation space (KSF) | | | |
|---|---|---|---|---|
| | Adequate | Substandard | Inadequate | Total |
| Engineering support | 0.9 | | | 0.9 |
| Equipment operation, maintenance, and repair | 9.5 | 12.0 | | 21.5 |
| Explosive ordnance | | | | |
| Facilities and real property support | 10.0 | | | 10.0 |
| Facility maintenance and repair | 21.2 | 21.3 | | 42.5 |
| Finance and accounting | | 0.7 | | 0.7 |
| Food services | 7.6 | | | 7.6 |
| Health services | | | | |
| Housing and lodging services | 416 | | | 416 |
| Information services | | 2.3 | | 2.3 |
| Installation retail supply and storage operations | 34.5 | | | 34.5 |
| Laundry and dry cleaning | | | | |
| Legal services | 2.2 | | | 2.2 |
| Military personnel support | | | | |
| Mobilization support | 0.5 | | | 0.5 |
| Mortuary services | | | | |

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## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

| Function | Installation space (KSF) | | | |
|---|---|---|---|---|
| | Adequate | Substandard | Inadequate | Total |
| Printing and reproduction | | | | |
| Purchasing and contracting services | | 1.0 | | 1.0 |
| Refuse collection and disposal | | | | |
| Resource management | 1.0 | | | 1.0 |
| Training services | | | | |
| Transportation services | 4.0 | | | 4.0 |
| Utilities | | | | |
| Weather service | | | | |
| Other support | 23.9 | 7.3 | | 31.2 |
| Totals | 1130.3 | 58.5 | 0.0 | 1188.8 |

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion.** In the following table indicate space available for expansion.

| Building type | NAVFAC (P-80) category code | Installation space (KSF) | | | |
|---|---|---|---|---|---|
| | | Adequate | Sub-standard | In-adequate | Total |
| Administrative facilities | 610 | | | | 0 |
| Administrative structures - underground | 620 | | | | 0 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | | 0 |

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions? N/A

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site? **NO**

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.) **N/A**

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

- 1 May 94 NAVSUPPACT absorbed Eight Coast Guard District Personal Property Support. Estimated 1 man-year increase in workload. Personnel support provided by one TAD MILPERS under ISSA.

- Gained extreme foul weather clothing issue for CNRF. Transfer result of closure of NAS Glenview. Increase in workload offset by closure of small boats spare parts. Net change to warehouse and storage contract - none.

- Decentralization of Official Mail Costs: Naval Support Activity has assumed mail handling, processing, and metering functions for tenant activities in the New Orleans area as part of the DOD mandated decentralization of postal budgets and transition to commercial (pre-paid) postage. Two billets have been established to implement the program and oversee the Navy Official Mail Cost Control Program, which entailed the establishment of two consolidated Official mail Centers, the acquisition of 1500 additional square feet of mail room space, and the purchase of new and updated mail processing equipment.

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## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

- Naval Support Activity provides logistic, administrative, and postal support to tenant activities in the New Orleans area. If Naval Support Activity is closed, each individual activity, or Commander Naval Reserve Force, would have to assume these functions. To process official mail, this would require an increase in manning and the purchase of additional postal equipment to carry out this operation. This would result in redundancy, reduced efficiency, and an increase in the costs for routine mailing operations. Naval Support Activity provides mail support to the Department of the Army, Department of Transportation, and several Department of Defense activities, as well as the Navy activities in the area.

UIC: **00205**

## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

### 6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|---|---|---|---|---|---|---|---|---|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| 01-010 700 | 90 | 75 | 90 | 250 | | | | |
| E1-E6 703 | 70 | 35 | 70 | 255 | | | | |
| ALL E's 705 | 206 | 72 | 0 | 0 | 0 | 0 | 206 | 255 |
| E7-E9 710 | 56 | 40 | 56 | 255 | 0 | 0 | 0 | 0 |
| E1-E6 711 | 74 | 44 | 74 | 255 | | | | |
| E1-E4 712 | 73 | 28 | 0 | 0 | 0 | 0 | 28 | 255 |
| E5-E6 712 | 19 | 8 | 0 | 0 | 0 | 0 | 8 | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: Permanent; CCN: 721-11
(2) WHAT MAKES IT INADEQUATE? Insufficient space per # of personnel assigned as required by MOU.
(3) WHAT USE IS BEING MADE OF THE FACILITY? Bldg 705 used to support mission-essential training performed at the Reserve Management School, Bldg 712 used to support mission-essential requirements of Marine Reserve Force HQ Battalion.
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? $0.00
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? House geographical Bachelors.
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: Rehab

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

of Bldg 705 FY 96 $1.3M, Rehab of Bldg 712 FY 95 $790K submitted FY 96 $6.1M milcon project to provide additional 200 bed BEQ.

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? Current BASEREP rating for 705 and 712 is C3.

UIC: **00205**

## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. **N/A**

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|---|---|---|---|---|---|---|---|---|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? N/A

UIC: **00205**

## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|---|---|---|---|---|---|---|---|---|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| GALLEY PERMANENT 722-10 BLDG 707 | 7574 | 162 | 7574 | 0 | 0 | 0 | 0 | 102 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **N/A**

UIC: **00205**

## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997. **N/A**

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|---|---|---|---|---|---|---|---|---|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. P. CRUSER
NAME (Please type of print)

TP Cruser
Signature

Commanding Officer
Title

6/1/94
Date

Naval Support Activity, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL

NAME (Please type or print

T F Hall

Signature

Title

Commander, Naval Reserve Force

6/6/94

Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr

NAME (Please type of print

J B Greene Jr

Signature

Acting

Title

10 Jun 1994

Date

525

**DATA CALL 66** UIC: 68594
**INSTALLATION RESOURCES**

**Activity Information:**

| | |
|---|---|
| Activity Name: | Personnel Support Activity, NSA New Orleans |
| UIC: | 68594 |
| Host Activity Name (if response is for a tenant activity): | Naval Support Activity, New Orleans, LA |
| Host Activity UIC: | 00205 |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| Activity Name: PSA New Orleans | | UIC: 68594 | |
| Category | FY 1996 BOS Costs ($000) | | |
| | Non-Labor | Labor | Total |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| **1c. Sub-total 1a. and 1b.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 58 | 1143 | 1201 |
| 2j. Other (Specify) | | | |
| **2k. Sub-total 2a. through 2j:** | 58 | 1143 | 1201 |
| **3. Grand Total (sum of 1c. and 2k.):** | 58 | 1143 | 1201 |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| O&MN,R | 1,201 |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 68594
INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| Activity Name: PSA New Orleans; N/A - not a DBOF Activity | | UIC: 68594 | |
| Category | FY 1996 Net Cost From UC/FUND-4 ($000) | | |
| | Non-Labor | Labor | Total |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | |
| 1b. Real Property Maintenance (<$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| **1c. Sub-total 1a. through 1d.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| **2m. Sub-total 2a. through 2l:** | | | |
| **3. Depreciation** | | | |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | | | |

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| **Activity Name: PSA New Orleans** | **UIC: 68594** |
|---|---|
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 12 |
| **Material and Supplies (including equipment):** | 46 |
| **Industrial Fund Purchases (other DBOF purchases):** | 0 |
| **Transportation:** | 0 |
| **Other Purchases (Contract support, etc.):** | 0 |
| **Total:** | 58 |

3. **Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name: PSA New Orleans** | **UIC: 68594** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| **Total Workyears:** | 0 |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: No.

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| None | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| None | |

PSA NEW ORLEANS UIC N68594
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR. — H.W. Gehman Jr.
NAME (Please type or print) — Signature

Acting — 15 AUG 1994
Title Commander in Chief — Date
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — W. Earner
NAME (Please type or print) — Signature

_____ — 8/25/94
Title — Date

## BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

### ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL

NAME (Please type of print) _____ Signature _____

Title _____ Date _____

Activity _____

525

**DATA CALL 66** **UIC: 41337**
**INSTALLATION RESOURCES**

**Activity Information:**

| | |
|---|---|
| Activity Name: | Personnel Support Detachment, NSA, New Orleans |
| UIC: | 41337 |
| Host Activity Name (if response is for a tenant activity): | Naval Support Activity, New Orleans, LA |
| Host Activity UIC: | 00205 |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| Activity Name: PSD, NAVSUPPACT New Orleans | | UIC: 41337 | |
| Category | FY 1996 BOS Costs ($000) | | |
| | Non-Labor | Labor | Total |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| **1c. Sub-total 1a. and 1b.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 25 | 1868 | 1893 |
| 2j. Other (Specify) | | | |
| **2k. Sub-total 2a. through 2j:** | 25 | 1868 | 1893 |
| **3. Grand Total (sum of 1c. and 2k.):** | 25 | 1868 | 1893 |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| O&MN,R | $ 506 |
| MPN | $ 127 |
| RPN | $1260 |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 41337
INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| Activity Name: PSD New Orleans; N/A - not a DBOF Activity | | UIC: 41337 | |
| Category | FY 1996 Net Cost From UC/FUND-4 ($000) | | |
| | Non-Labor | Labor | Total |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | |
| 1b. Real Property Maintenance (<$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| **1c. Sub-total 1a. through 1d.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| **2m. Sub-total 2a. through 2l:** | | | |
| **3. Depreciation** | | | |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | | | |

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| Activity Name: PSD, NAVSUPPACT New Orleans | UIC: 41337 |
|---|---|
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 1 |
| **Material and Supplies (including equipment):** | 24 |
| **Industrial Fund Purchases (other DBOF purchases):** | 0 |
| **Transportation:** | 0 |
| **Other Purchases (Contract support, etc.):** | 0 |
| **Total:** | 25 |

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name: PSD, NAVSUPPACT New Orleans** | **UIC: 41337** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| **Total Workyears:** | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: No.

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| None | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| None | |

PSA NEW ORLEANS UIC N68594
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR. — H.W. Gehman Jr.
NAME (Please type or print) — Signature

Acting — 15 AUG 1994
Title Commander in Chief — Date
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — W. Earner
NAME (Please type or print) — Signature

_____ — 8/25/94
Title — Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL

NAME (Please type of print) _____ Signature _____

Title _____ Date _____

Activity _____

525

# DATA CALL 66
# INSTALLATION RESOURCES

**Activity Information:**

| | |
|---|---|
| Activity Name: | NAVAL SUPPORT ACTIVITY - NEW ORLEANS, LA |
| UIC: | 00205 |
| Host Activity Name (if response is for a tenant activity): | |
| Host Activity UIC: | |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NSA - NEW ORLEANS, LA | | **UIC:** 00205 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | 2354 | 510 | 2864 |
| 1b. Minor Construction | 107 | | 107 |
| **1c. Sub-total 1a. and 1b.** | 2461 | 510 | 2971 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 900 | | 900 |
| 2b. Transportation | 8 | | 8 |
| 2c. Environmental | 97 | 51 | 148 |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | 138 | 1080 | 1218 |
| 2f. Bachelor Quarters | 251 | | 251 |
| 2g. Child Care Centers | 24 | | 24 |
| 2h. Family Service Centers | | | |
| 2i. Administration | 2603 | 4492 | 7095 |
| 2j. Other (Specify) - Basecomm | 84 | | 84 |
| **2k. Sub-total 2a. through 2j:** | 4105 | 5623 | 9728 |
| **3. Grand Total (sum of 1c. and 2k.):** | 6566 | 6133 | 12699 |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| N/A | |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

## DATA CALL 66
## INSTALLATION RESOURCES

N/A

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NSA - NEW ORLEANS, LA | | **UIC:** 00205 | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | |
| 1b. Real Property Maintenance (<$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| **1c. Sub-total 1a. through 1d.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| **2m. Sub-total 2a. through 2l:** | | | |
| **3. Depreciation** | | | |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | | | |

## DATA CALL 66
## INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| **Activity Name:** NSA - NEW ORLEANS, LA | **UIC:** 00205 |
|---|---|
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 73 |
| **Material and Supplies (including equipment):** | 769 |
| **Industrial Fund Purchases (other DBOF purchases):** | 525 |
| **Transportation:** | 8 |
| **Other Purchases (Contract support, etc.):** | 5191 |
| **Total:** | 6566 |

3. **Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| **Table 3 - Contract Workyears** | |
|---|---|
| **Activity Name:** NSA - NEW ORLEANS, LA | **UIC:** 00205 |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 23 |
| Facilities Support: | 62 |
| Mission Support: | 38 |
| Procurement: | |
| Other:* | |
| **Total Workyears:** | 123 |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 123

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

**DATA CALL 66**
**INSTALLATION RESOURCES**

523

**Activity Information:**

| | |
|---|---|
| Activity Name: | Naval Reserve Personnel Center (NAVRESPERSCEN) |
| UIC: | 68327 |
| Host Activity Name (if response is for a tenant activity): | Naval Support Activity, New Orleans |
| Host Activity UIC: | 00205 |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name: Naval Reserve Personnel Center** | | **UIC:** 68327 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | 0 | 0 | 0 |
| 1b. Minor Construction | 0 | 0 | 0 |
| **1c. Sub-total 1a. and 1b.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 199 | 0 | 199 |
| 2b. Transportation | 4 | 0 | 4 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 0 | 0 |
| 2j. Other (Specify) DPPPSO PRINTING | 725 | 0 | 725 |
| **2k. Sub-total 2a. through 2j:** | 928 | 0 | 928 |
| **3. Grand Total (sum of 1c. and 2k.):** | 928 | 0 | 928 |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| N/A | |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

## DATA CALL 66
## INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Naval Reserve Personnel Center | | **UIC:** 68327 | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| **1c. Sub-total 1a. through 1d.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| **2m. Sub-total 2a. through 2l:** | 0 | 0 | 0 |
| **3. Depreciation** | 0 | 0 | 0 |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | 0 | 0 | 0 |

## DATA CALL 66
## INSTALLATION RESOURCES

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|---|---|
| **Activity Name:** Naval Reserve Personnel Center | **UIC:** 68327 |
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 150 |
| **Material and Supplies (including equipment):** | 144 |
| **Industrial Fund Purchases (other DBOF purchases):** | 725 |
| **Transportation:** | 1 |
| **Other Purchases (Contract support, etc.):** | 2644 |
| **Total:** | 3664 |

## DATA CALL 66
## INSTALLATION RESOURCES

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name:** Naval Reserve Personnel Center | **UIC: 68327** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 22 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 22 |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

Twenty-two contract workyears would have to be transferred.

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

## DATA CALL 66
## INSTALLATION RESOURCES

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**Activity Information:**

| | |
|---|---|
| Activity Name: | NAVRESPERSCEN SEA DUTY COMPONENT |
| UIC: | 46995 |
| Host Activity Name (if response is for a tenant activity): | Naval Reserve Personnel Center |
| Host Activity UIC: | 68327 |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NAVRESPERSCEN SEA DUTY COMPONENT | | **UIC:** 46995 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | 0 | 0 | 0 |
| 1b. Minor Construction | 0 | 0 | 0 |
| **1c. Sub-total 1a. and 1b.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 0 | 0 | 0 |
| 2b. Transportation | 0 | 0 | 0 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 0 | 0 |
| 2j. Other (Specify) | 0 | 0 | 0 |
| **2k. Sub-total 2a. through 2j:** | 0 | 0 | 0 |
| **3. Grand Total (sum of 1c. and 2k.):** | 0 | 0 | 0 |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| N/A | |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

## DATA CALL 66
## INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NAVRESPERSCEN SEA DUTY COMPONENT | | **UIC:** 46995 | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| **1c. Sub-total 1a. through 1d.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| **2m. Sub-total 2a. through 2l:** | 0 | 0 | 0 |
| **3. Depreciation** | 0 | 0 | 0 |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | 0 | 0 | 0 |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| **Table 2 - Services/Supplies Cost Data** | |
|---|---|
| **Activity Name:** NAVRESPERSCEN SEA DUTY COMPONENT | **UIC: 46995** |
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 152 |
| **Material and Supplies (including equipment):** | 0 |
| **Industrial Fund Purchases (other DBOF purchases):** | 0 |
| **Transportation:** | 0 |
| **Other Purchases (Contract support, etc.):** | 0 |
| **Total:** | 152 |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| **Table 3 - Contract Workyears** | |
|---|---|
| **Activity Name:** NAVRESPERSCEN SEA DUTY COMPONENT | **UIC:** 46995 |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 0 |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

8/4/94

Title

Date

## BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. K. SKILLMAN, CAPT. USNR
NAME (Please type of print)

COMMANDING OFFICER
Title

Naval Reserve Personnel Center
Activity

Signature

12 July 1994
Date

**DATA CALL 66**
**INSTALLATION RESOURCES**

**Activity Information:**

| | |
|---|---|
| Activity Name: | Enlisted Personnel Management Center |
| UIC: | 68412 |
| Host Activity Name (if response is for a tenant activity): | Naval Support Activity, New Orleans, La. |
| Host Activity UIC: | 00205 |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.
xx
**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Enlisted Personnel Management Center | | **UIC: 68412** | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | 20 | 0 | 20 |
| 1b. Minor Construction | 16 | 0 | 16 |
| **1c. Sub-total 1a. and 1b.** | 36 | 0 | 36 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 276 | 0 | 276 |
| 2b. Transportation | 8 | 0 | 8 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 0 | 0 |
| 2j. Other (Specify) Custodial | 61 | 0 | 61 |
| **2k. Sub-total 2a. through 2j:** | 345 | 0 | 345 |
| **3. Grand Total (sum of 1c. and 2k.):** | 381 | 0 | 381 |

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| O&M,N | 381 |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

## DATA CALL 66
## INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Enlisted Personnel Management Center | | **UIC:** 68412 | |
| NO OVERHEAD RATES AVAILABLE<br>**Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| **1c. Sub-total 1a. through 1d.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| **2m. Sub-total 2a. through 2l:** | 0 | 0 | 0 |
| **3. Depreciation** | 0 | 0 | 0 |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | 0 | 0 | 0 |

## DATA CALL 66
## INSTALLATION RESOURCES

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| **Table 2 - Services/Supplies Cost Data** | |
|---|---|
| **Activity Name:** Enlisted Peronnel Management Center | **UIC:** 68412 |
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 258 |
| **Material and Supplies (including equipment):** | 90 |
| **Industrial Fund Purchases (other DBOF purchases):** | 330 |
| **Transportation:** | 0 |
| **Other Purchases (Contract support, etc.):** | 738 |
| **Total:** | 1416 |

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name:** Enlisted Personnel Management Center | **UIC:** 68412 |
| **Contract Type** N/A | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

## DATA CALL 66
## INSTALLATION RESOURCES

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| N/A | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| N/A | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER, VADM

NAME (Please type or print

Signature

CHIEF OF NAVAL PERSONNEL

Title

20 JUL 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/4/94

Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS W. TILT, CAPT, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

12 Jul 94
Date

Enlisted Personnel Management Center
Activity

525

# DATA CALL 66
# INSTALLATION RESOURCES

**Activity Information:**

| | |
|---|---|
| Activity Name: | Naval Legal Service Office Detachment New Orleans LA |
| UIC: | 43493 |
| Host Activity Name (if response is for a tenant activity): | Naval Support Activity New Orleans LA |
| Host Activity UIC: | 00205 |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A – Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table

DATA CALL 66
INSTALLATION RESOURCES

(following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Naval Legal Service Office Detachment New Orleans LA | | **UIC: 43493** | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| **1c. Sub-total 1a. and 1b.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 5.1 | | 5.1 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) Oth Eng Supp/Comm | 7.4 | | 7.4 |
| **2k. Sub-total 2a. through 2j:** | 12.5 | | 12.5 |
| **3. Grand Total (sum of 1c. and 2k.):** | 12.5 | | 12.5 |

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| O&M,N | 12.5 |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

| Table 1B – Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Naval Legal Service Office Detachment New Orleans LA | | **UIC: 43493** | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| **1c. Sub-total 1a. through 1d.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| **2m. Sub-total 2a. through 2l:** | 0 | 0 | 0 |
| **3. Depreciation** | 0 | 0 | 0 |

| | | | |
|---|---|---|---|
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | 0 | 0 | 0 |

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub--headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| | |
|---|---|
| **Activity Name:** Naval Legal Service Office Detachment New Orleans LA | **UIC: 43493** |

| **Cost Category** | **FY 1996 Projected Costs ($000)** |
|---|---|
| **Travel:** | |
| **Material and Supplies (including equipment):** | 9.4 |
| **Industrial Fund Purchases (other DBOF purchases):** | 12.5 |
| **Transportation:** | |
| **Other Purchases (Contract support, etc.):** | 4.4 |
| **Total:** | 26.3 |

3. Contractor Workyears.

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name:** Naval Legal Service Office Detachment New Orleans LA | **UIC: 43493** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

## DATA CALL 66
## INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| N/A | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| N/A | |

# BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)

Signature

Commander, NAVLEGSVCCOM
Title

18 July 94
Date

Naval Legal Service Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Signature

Director
Title

8/2/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

22 AUG 1994
Date

535

# DATA CALL 66
# INSTALLATION RESOURCES

**Activity Information:**

| | |
|---|---|
| Activity Name: | Navy Band New Orleans |
| UIC: | 31951 |
| Host Activity Name (if response is for a tenant activity): | N/A |
| Host Activity UIC: | N/A |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Navy Band New Orleans | | **UIC:** 31951 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | 0 | 0 | 0 |
| 1b. Minor Construction | 0 | 0 | 0 |
| **1c. Sub-total 1a. and 1b.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 0 | 0 | 0 |
| 2b. Transportation | 25 | 0 | 25 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 0 | 0 |
| 2j. Other (Specify) | 0 | 0 | 0 |
| **2k. Sub-total 2a. through 2j:** | 25 | 0 | 25 |
| **3. Grand Total (sum of 1c. and 2k.):** | 25 | 0 | 25 |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| N/A | |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

## DATA CALL 66
## INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** Navy Band New Orleans | | **UIC:** 39151 | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| **1c. Sub-total 1a. through 1d.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| **2m. Sub-total 2a. through 2l:** | 0 | 0 | 0 |
| **3. Depreciation** | 0 | 0 | 0 |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | 0 | 0 | 0 |

## DATA CALL 66
## INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|---|---|
| **Activity Name:** Navy Band New Orleans | **UIC:** 31951 |
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 26 |
| **Material and Supplies (including equipment):** | 3 |
| **Industrial Fund Purchases (other DBOF purchases):** | 7 |
| **Transportation:** | 0 |
| **Other Purchases (Contract support, etc.):** | 10 |
| **Total:** | 46 |

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name:** Navy Band New Orleans | **UIC:** 31951 |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

## DATA CALL 66
## INSTALLATION RESOURCES

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM

NAME (Please type or print

Signature

05 AUG 1994

CHIEF OF NAVAL PERSONNEL

Title

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

8/9/94

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CW04 K. D. FITE
NAME (Please type of print)

Signature

Deputy Spec Asst for Music (Pers-6MM1)
Title

7/22/94
Date

BUPERS
Activity

525

# DATA CALL 66
# INSTALLATION RESOURCES

**Activity Information:**

| | |
|---|---|
| Activity Name: | NRD NEW ORLEANS |
| UIC: | 62444 |
| Host Activity Name (if response is for a tenant activity): | N/A |
| Host Activity UIC: | N/A |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | | |
|---|---|---|---|---|
| **Activity Name:** NRD NEW ORLEANS | | | **UIC:** 62444 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | | |
| | **Non-Labor** | **Labor** | **Total** | |
| **1. Real Property Maintenance Costs:** | | | | |
| 1a. Maintenance and Repair | 0 | 0 | 0 | |
| 1b. Minor Construction | 0 | 0 | 0 | |
| **1c. Sub-total 1a. and 1b.** | 0 | 0 | 0 | |
| **2. Other Base Operating Support Costs:** | | | | |
| 2a. Utilities | 0 | 0 | 0 | |
| 2b. Transportation | 560 | 0 | 560 | R |
| 2c. Environmental | 0 | 0 | 0 | |
| 2d. Facility Leases | 0 | 0 | 0 | |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 | |
| 2f. Bachelor Quarters | 0 | 0 | 0 | |
| 2g. Child Care Centers | 0 | 0 | 0 | |
| 2h. Family Service Centers | 0 | 0 | 0 | |
| 2i. Administration | 0 | 0 | 0 | |
| 2j. Other (Specify) COMMUNICATIONS | 394 | 0 | 394 | R |
| **2k. Sub-total 2a. through 2j:** | 953 | 0 | 953 | R |
| **3. Grand Total (sum of 1c. and 2k.):** | 953 | 0 | 953 | R |

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| N/A | |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

## DATA CALL 66
## INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NRD NEW ORLEANS | | **UIC:** 62444 | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| **1c. Sub-total 1a. through 1d.** | 0 | 0 | 0 |
| **2. Other Base Operating Support Costs:** | 0 | 0 | 0 |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| **2m. Sub-total 2a. through 2l:** | 0 | 0 | 0 |
| **3. Depreciation** | 0 | 0 | 0 |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | 0 | 0 | 0 |

## DATA CALL 66
## INSTALLATION RESOURCES

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| **Activity Name:** NRD NEW ORLEANS | **UIC:** 62444 |
|---|---|
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 0 |
| **Material and Supplies (including equipment):** | 0 |
| **Industrial Fund Purchases (other DBOF purchases):** | 0 |
| **Transportation:** | 0 |
| **Other Purchases (Contract support, etc.):** | 0 |
| **Total:** | 0 |

NOTE: Dollar amounts for this page is included in CNRC HQs OP-32. R

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| **Activity Name:** NRD NEW ORLEANS | **UIC:** 62444 |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

## DATA CALL 66
## INSTALLATION RESOURCES

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM

NAME (Please type or print

Signature

05 AUG 1994

CHIEF OF NAVAL PERSONNEL

Title

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

8/9/94

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. M. Luczyszyn

A. M. LUCZYSZYN

NAME (Please type of print)

Signature

DIRECTOR/COMPTROLLER

Title

AUG - 4 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

# Document Separator

# DATA CALL 64
# CONSTRUCTION COST AVOIDANCES

| | |
|---|---|
| **Installation Name:** | MARRESFOR |
| **Unit Identification Code (UIC):** | M~~00400~~ 20016 |
| **Major Claimant:** | HQMC |

| Project FY | Project No. | Description | Appn | Project Cost Avoid ($000) |
|---|---|---|---|---|
| 1996 | P-508 | RESERVE CENTER | MCNR | 3,400 |
| 1996 | P-505 | CVMF | MCNR | 400 |
| 1996 | P-333 | COMM/ELECT BLDG | MCNR | 500 |
| | Sub Total | 1996 | | 4,300 |
| 1997 | P-519 | RESERVE CENTER | MCNR | 2,800 |
| | Sub Total | 1997 | | 2,800 |
| 1998 | P-516 | LAV RESERVE CENTER | MCNR | 6,250 |
| | Sub Total | 1998 | | 6,250 |
| 1999 | P-942 | RESERVE CENTER | MCNR | 2,200 |
| 1999 | P-547 | MAINT FAC (LAV) | MCNR | 500 |
| 1999 | P-940 | RESERVE CENTER ADDITION | MCNR | 500 |
| | Sub Total | 1999 | | 3,200 |
| 2000 | P-530 | RESERVE CENTER | MCNR | 2,500 |
| 2000 | P-540 | MATCS TRAINING BLDG | MCNR | 500 |
| | Sub Total | 2000 | | 3,000 |
| 2001 | P-545 | TANK MAINT FACILITY | MCNR | 1,500 |
| 2001 | P-152 | CVMF | MCNR | 1,350 |
| 2001 | P-913 | TRAINING BLDG | MCNR | 370 |
| | Sub Total | 2001 | | 3,220 |
| | Grand Total | | | 22,770 |

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME J.A. BRABHAM LIEUTENANT GENERAL U.S. MARINE CORPS DEPUTY CHIEF OF STAFF FOR INSTALLATIONS AND LOGISTICS

Signature

Title

Date 4/28/94

# Document Separator

## DATA CALL 64

## CONSTRUCTION COST AVOIDANCES

**Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)**

| | |
|---|---|
| **Installation Name:** | **NEW ORLEANS LA NSA** |
| **Unit Identification Code (UIC):** | **N00205** #525 |
| **Major Claimant:** | **NAVRES** |

| Project FY | Project No. | Description | Appn | Project Cost Avoid ($000) |
|---|---|---|---|---|
| 1995 | 556 | MARRESFOR RENOVATIONS | MCNR | 2,000 |
| | | **Sub-Total - 1995** | | **2,000** |
| | | | | |
| 1998 | 105 | APPLIED INSTRUCTION BLDG | MCNR | 2,500 |
| | | **Sub-Total - 1998** | | **2,500** |
| | | | | |
| 2000 | 423 | ACFT FUEL STORAGE | MCNR | 1,783 |
| | | **Sub-Total - 2000** | | **1,783** |
| | | | | |
| | | **Grand Total** | | **6,283** |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**
NAME (Please type or print)

Signature

**COMMANDER**
Title

7/13/94
Date

**NAVAL FACILITIES ENGINEERING COMMAND**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**W. A. EARNER**
NAME (Please type or print)

Signature

Title

2/18/94
Date

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

# Document Separator

525 R

# DATA CALL 64
## CONSTRUCTION COST AVOIDANCES

**Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)**

| | |
|---|---|
| **Installation Name:** | **NEW ORLEANS LA NSA** |
| **Unit Identification Code (UIC):** | **N00205** |
| **Major Claimant:** | **NAVRES** |

| Project FY | Project No. | Description | Appn | Project Cost Avoid ($000) |
|---|---|---|---|---|
| 1995 | 556 | MARRESFOR RENOVATIONS | MCNR | 2,000 |
| | | **Sub-Total - 1995** | | **2,000** |
| | | | | |
| 1998 | 105 | APPLIED INSTRUCTION BLDG | MCNR | 2,500 |
| | | **Sub-Total - 1998** | | **2,500** |
| | | | | |
| 2000 | 423 | ACFT FUEL STORAGE | MCNR | 1,783 |
| | | **Sub-Total - 2000** | | **1,783** |
| | | | | |
| | | **Grand Total** | | **6,283** |

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MICHAEL D. THORNTON**
NAME (Please type or print)

MDThornton
Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**
NAME (Please type or print)

Signature

**COMMANDER**
Title

12/9/94
Date

**NAVAL FACILITIES ENGINEERING COMMAND**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/7/94
Date

# Document Separator

UIC: 00205

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

**In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.**

## I. MISSION REQUIREMENTS

**1. Mission statement.** To provide facilities and logistic support for activities and commands as assigned by the Chief of Naval Operations. To act as host for tenants assigned to the New Orleans area, including the provision of command cross-service support and executing appropriate support agreements with tenants to include those services which may be reimbursable.

a. NAVSUPPACT also provides the following unique operational support, and/or port services to tenant commands, other area commands, and numerous commands outside the Greater New Orleans area:

(1) Deputy Regional Area Coordinator.

(2) Electronic Repair Support/3-M services to the entire Naval Reserve Force.

(3) Service function to visiting U.S. and foreign naval ships.

(4) Transportation equipment services for tenant commands and other area commands.

(5) All base support operations for crews and pre-commission crews of Navy Ships undergoing construction, conversion, major repair, or overhaul at nearby Avondale Shipyard.

(6) Shuttle boat transportation between the East and West Bank complexes which are separated by the Mississippi River.

(7) Area Coordinator for civil disaster planning.

(8) Department of Defense Mardi Gras Coordinator.

(9) Local area Armed Forces Courier support.

(10) Utility clothing issue for the entire Naval Reserve.

(11) Personal Property Services (for all branches of the military and Coast Guard) for Southeast Louisiana.

b. NAVSUPPACT provides the following significant regional support:

(1) Full range of support services including: mail pick-up and delivery, processing, mail metering and management of consolidated mail center; custodial services; purchasing/contracting; fire protection/safety and police services; housing/lodging; laundry and dry cleaning; food services; storage and warehousing; transportation; utilities; administrative office space and real property maintenance; disposal services; administrative services; information office services; chaplain/religious services; local communications support; community services and social action services; entomology services; environmental quality control including: expendable/general supplies, disaster, vehicles, vehicles class B/C, petroleum/oil/lubricants; and photographic services.

(2) Public Affairs and photographic services to all area commands as requested.

(3) Local media and press liaison.

(4) Area Library services.

(5) Navy Band (regional band the Navy's only Steel Band).

(6) Navy Exchange and Family Services.

(7) Commissary Services.

(8) Provide off-duty education for military activities in the New Orleans area per OPNAVINST 1560.9 and CENTINST 1560.3d.

(9) Color Guard and rifle detail support for military and

authorized community organizations.

(10) Funeral details.

(11) Full range of Morale, Welfare and Recreation activities including: Child Development Center; Youth Center; three clubs; West Bank Gym and Fitness Center; East Bank Fitness Center; Auto Hobby Shop; Arts and Crafts Center; and Home Care.

2. **Client/customer base.** In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

| Ltr. code | Client/customer | Client location | Percent resources |
|---|---|---|---|
| A. | COMMANDER NAVAL RESERVE FORCE | NAVAL SUPPORT ACTIVITY | 22 |
| B. | MARINE CORPS RESERVE FORCE | NAVAL SUPPORT ACTIVITY | 20 |
| C. | NAVAL RESERVE PERSONNEL CENTER | NAVAL SUPPORT ACTIVITY | 12 |
| D. | ENLISTED PERSONNEL MANAGEMENT CENTER | NAVAL SUPPORT ACTIVITY | 10 |
| E. | NAVAL COMPUTER & TELECOMMUNICATIONS | NAVAL SUPPORT ACTIVITY | 9 |

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Management | 2.2 | 2 | 1 | | 2 | |

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Comptroller | 0.1 | 1 | 1 | | | |
| Human Resources | 0.8 | 3 | 1 | | | 1 |
| Administrative services | 5 | 4 | 8 | | 1 | 3 |
| Audio/visual services | 2.5 | | 3 | 3 | | |
| Automated data processing/automation services | | | | | | |
| Civilian personnel services | | | | | | |
| Clubs | 15.3 | 1 | | | | |
| | | | | | | |
| Community support services | 576.4 | 23 | 42 | 9 | 2 | 13 |
| Confinement and detention centers | | | | | | |
| Custodial services | 0.6 | 0 | 2 | 41 | | |
| Education services | | | | | | |
| Engineering support | 0.9 | 5 | 6 | 3 | | |
| Equipment operation, maintenance, and repair | 21.5 | 2 | 11 | 0 | | |
| Facilities and real property support | 10.0 | 3 | 6 | 14 | 1 | |

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Facility maintenance and repair | 42.5 | 8 | 12 | 51 | 1 | |
| Finance and accounting | 0.7 | 8 | 4 | | | |
| Food services | 7.6 | 1 | 3 | 18 | 1 | 18 |
| Health services | | | | | | |
| Housing and lodging services | 416 | 9 | 6 | 6 | | 19 |
| Information services | 2.3 | 2 | 1 | 2 | | 1 |
| Installation retail supply and storage operations | 34.5 | 13 | 14 | 15 | 1 | 2 |
| Legal services | 2.2 | 1 | | | 1 | 1 |
| Military personnel support | | | | | | |
| Mobilization support | 0.5 | 2 | 1 | | | |
| Mortuary services | | | | | | |
| Printing and reproduction | | | | | | |
| Purchasing and contracting services | 1.0 | 1 | 9 | | | |
| Resource management | 1.0 | 4 | 5 | | | |
| | | | | | | |
| Transportation services | 4.0 | 12 | 16 | | 2 | 26 |
| Weather service | | | | | | |

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Other support | 31.2 | 19 | 47 | 8 | 6 | 80 |
| TOTALS | 1188.88 | 124 | 197 | 170 | 18 | 164 |

NOTE:

(1) Includes Navy Exchange Officer

(2) Includes Navy Band and ADDU and Navy Exchange enlisted billets.

Provide a description of any other support provided:

| | CIVILIAN | OFFICER | ENLISTED |
|---|---|---|---|
| Safety | 2 | | |
| Fire Inspection | 1 | | |
| Security | 34 | 2 | 28 |
| Family Service Center | 4 | 1 | 3 |
| Religious Services | | 2 | 2 |
| Navy Band | | 1 | 43 |
| 3-M Electronic Repair | 6 | | 4 |
| TOTALS | 47 | 6 | 80 |

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

## II. FACILITIES

### 4. Facilities Description.

**a. Government-Owned Facilities.** In the following table, indicate the space available, average age, and condition for each building type.

| Building type | NAVFAC (P-80) category code | Government-Owned | | | | |
|---|---|---|---|---|---|---|
| | | Avg. age | Installation space (KSF) | | | |
| | | | Ade-quate | Sub-stand ard | In-ade-quate | Total |
| Admin. office | 610-10 | 62 | 27.7 | 15.0 | | 42.7 |
| Automatic data processing installation | 610-20 | 50 | 2.2 | | | 2.2 |
| Legal services | 610-40 | 48 | 1.5 | 1.0 | | 2.5 |
| Admin storage | 610-77 | | | | | |
| Underground administrati ve office | 620-10 | | | | | |
| Underground ADP installation | 620-20 | | | | | |
| Underground admin storage | 620-77 | | | | | |
| All other | | | | | | |
| Total | | 160 | 31.4 | 16.0 | 0 | 47.4 |

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

**Not Applicable.**

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|---|---|---|---|---|---|
| Admin office | | | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| All other | | | | | |
| Total | NONE | | | | |

Revised pg

UIC: 00205

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

**5. Required improvements.** In the following table, indicate **programmed improvements** by cost and by building types for this activity.

| Building type | NAVFAC (P-80) category code | Programmed ($K) | |
|---|---|---|---|
| | | MILCON | O&M |
| Administrative office | 610-10 | 11,500 | 3,750 |
| Automatic data processing installation | 610-20 | 2,700 | |
| Legal services | 610-40 | | |
| Admin storage | 610-77 | | |
| Underground administrative office | 620-10 | | |
| Underground automatic data processing installation | 620-20 | | |
| Underground admin storage | 620-77 | | |
| All other | | 11,500 | 10,000 |
| Total | | 25,700 | 13,750 |

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

10R (16 Jun 94)

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

5. **Required improvements.** In the following table, indicate **programmed improvements** by cost and by building types for this activity.

| Building type | NAVFAC (P-80) category code | Programmed ($K) | |
|---|---|---|---|
| | | MILCON | O&M |
| Administrative office | 610-10 | 18,000 | 20,000 |
| Automatic data processing installation | 610-20 | | |
| Legal services | 610-40 | | |
| Admin storage | 610-77 | | |
| Underground administrative office | 620-10 | | |
| Underground automatic data processing installation | 620-20 | | |
| Underground admin storage | 620-77 | | |
| All other | | 250 | 14,000 |
| Total | | 18,250 | 34,000 |

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

MILCON

General renovations at headquarters building. Conversion of

Revised pg

UIC: 00205

**O&M:**

Replace heating boilers in headquarters building. Install fire sprinkler systems in warehouse and housing office. Repair walls and windows at HRO and REDCOM TEN buildings. Replace ceiling tiles, stairwells in headquarters building. Reroof NIS, NEX, and office building. Repair termite damage in office building. Repair air conditioning at headquarters building. Upgrade heads headquarters building.

**ALL OTHER:**
Renovate and extend security and fire alarm systems. Install air conditioning at headquarters gym. Construct parking area at headquarters building. Repair streets, parking areas, storm drainage and timber wharf. Repair termite damage in housing units. Repair air conditioning for quarterdeck. Replace roof and siding at areas at housing units. Construct new parking areas at headquarters building. Repair air conditioning at Marine facility. Install suspended acoustical ceiling at headquarters building. General renovations at BEQ and BOQ buildings. Replace windows, air conditioning, energy improvements, and whole-site revitalization at housing units. Install elevator at SUPSHIP building. Construct a new RV park facility. Levee expansion at West Bank.

**MILCON:**
General renovations at headquarters building. Conversion of warehouse to office facility at headquarters building. Construct a new two-story building for the Naval Reserve Detachment Management School. Construct a new gymnasium. Conversion of Automatic Data Processing at headquarters building.

warehouse to office facility at headquarters building. Construct a new two-story building for the Naval Reserve Detachment Management School.

O&M:

Renovate and extend security and fire alarm systems. Replace heating boilers in headquarters building. Install fire sprinkler systems in warehouse and housing office. Repair walls and windows at HRO and REDCOM 10 building. Replace ceiling tiles, lighting and paint at headquarters building. Repair walls and stairwells in headquarters building. Reroof NCIS and NEX office building. Repair termite damage in NCIS/NEX office building. Repair air conditioning for Navy band, HRO, REDCOM 10, Management School, NEX, Operations office and headquarters buildings. Replace sprinkler check valve assemblies in headquarters building. Replace fire hydrants on West Bank. Construct office spaces, upgrade heads, replace steel windows, and replace elevators in headquarters building.

ALL OTHER;

Install air conditioning, new ceiling and lighting at East and West Bank gym facilities. Construct parking area at headquarters building. Repair streets, parking areas, storm drainage and wharf. Repair and improve wiring in Supply and Comptroller building. Repair termite damage in housing units. Repair air conditioning for quarterdeck. Replace carport roofs, wood fencing and deteriorated gas lines on housing units. Reroof 73/74/75 housing units. Install vinyl siding on housing units. Replace roof and siding at two warehouses. Install storm/security shutters at Naval Medical Clinic. Repair swimming pool. Convert warehouse to office spaces. Exterior painting at housing units. Relocate modular child care facilities. Modify elevated pedestrian crosswalks. Repair parking areas at housing units. Construct office space at headquarters building. Install air conditioning at Marine Gym (headquarters building). Repair air conditioning at Marine facility. Install suspended acoustical ceiling at headquarters building.

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---|---|---|---|
| C1-88<br>88-C-7224 | CONSTRUCT PRESSBOX AT BALLFIELD | 1988 | 14K |
| C1-89<br>89-C-7216 | CONSTRUCT OFFICE SPACES AT BLDG 601-4A RECRUITING COMMAND | 1989 | 64K |
| C27-91<br>91-C-7216 | INSTALL STORM SHUTTERS AT NAVMEDCLINIC | 1991 | 56K |
| C4-87<br>91-C-7205 | ALTERATIONS TO BLDG 9, FITNESS CENTER | 1991 | 160K |
| C1-90<br>91-C-7201<br>91-C-7203 | CONVERT WAREHOUSE TO OFFICE, BLDG 26 | 1991 | 205K |
| C2-90 | FIRE SPRINKLER SYS., BLDG 50 | 1993 | 80K |
| C3-90 | FIRE SPRINKLER, BLDG 267 | 1993 | 51K |
| C1-88 | EXPAND/MODERNIZE MEDICAL CLINIC | 1993 | 400K |
| C21-93 | CONST NEW PARKING AREA | 1994 | 188K |
| P-108 | COMNAVRESFOR ADP (CODE 10) | 1994 | 1650K |
| P-105 | MANAGEMENT SCHOOL | 1994 | 2500K |
| P-556 | MARRESFOR RENOVATIONS, BLDG 601 | 1994 | 8700K |
| R07-93 | RENOVATION BEQ BLDG 703 | 1994 | 768K |
| R4-93 | PIER RENOVATION | 1993 | 848K |

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---|---|---|---|
| P-091 | RELOCATABLE/MODULAR CHILD CARE | | 380K |
| P-046 | GYMNASIUM W/B | 1995 | 3100K |
| P-099 | BOAT SHOP SBU 22 | 1996 | 1670K |
| P-100 | SMALL CRAFT BERTHING SBU 22 | 1995 | 1400K |
| R08-93 | RENOVATION BEQ BLDG 710 | 1995 | 768K |
| R09-93 | RENOVATION BOQ BLDG 700 | 1995 | 1076K |
| R11-93 | RENOVATION BEQ BLDG 712 | 1996 | 790K |

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---|---|---|---|
| | NA | | |
| | | | |
| | | | |

**6. Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned)on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

| **Function** | **Facilities condition impact on functional capability** | |
|---|---|---|
| | N or P | Comments |
| Administrative services | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Audio/visual services | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Automated data processing/automation services | | |
| Civilian personnel services | | |
| Clubs | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Communications services | | |
| Community support services | N | INADEQUATE. NO GYM: PRESENTLY UNDER DESIGN. |
| Confinement and detention centers | | |
| Custodial services | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Education services | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Engineering support | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Equipment operation, maintenance, and repair | P | ADEQUATE. NO SIGNIFICANT IMPACT |

| Function | Facilities condition impact on functional capability | |
|---|---|---|
| | N or P | Comments |
| Facilities and real property support | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Facility maintenance and repair | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Finance and accounting | P | ADEQUATE. NO SIGNIFICANT IMPACT |
| Food services | P | CURRENTLY ADEQUATE FOR 500 PERSONNEL |
| Health services | | |
| Housing and lodging services | P | FAMILY ON BASE HOUSING ADEQUATE FACILITIES UTILIZATION IS 96.3% |
| Information services | P | |
| Installation retail supply and storage operations | N | BLDG 50 CENTRAL WAREHOUSE SEVERE WEATHER EXPOSURE REDUCING AVAILABLE SERVICE BY APPROXIMATELY 30% C3 ON FY 93 BASE REP |
| Legal services | P | |
| Military personnel support | | |
| Mobilization support | P | |
| Mortuary services | | |
| Printing and reproduction | | |
| Purchasing and contracting services | P | ADEQUATE. OVERTIME REQUIRED YEARLY TO MEET DEMAND |
| Resource management | P | ADEQUATE. NO SIGNIFICANT IMPACT. |

| **Function** | **Facilities condition impact on functional capability** | |
|---|---|---|
| | N or P | Comments |
| | | |
| Transportation services | N | FACILITIES CONDITION IMPACT 34% OF WOODEN PILINGS SUPPORTING BLDG 701 (NSA BOATHOUSE) HAVE FAILED CONTRACT SENT TO BID IN OCT 93 CONTRACT AWARDED PIER RENOVATIONS INCLUDING CONSTRUCTION/SINKING OF 14 NEW PILINGS WILL START AS SOON AS WATER LEVEL IN MISSISSIPPI RIVER FALLS TO SUFFICIENT LEVEL TO PERMIT WORK. SCOPE OF WORK WILL BE EXTENSIVE TO COMMENCE IN FY 94. |
| Weather service | | |
| Other support | | ADEQUATE. NO SIGNIFICANT IMPACT |

**ADMINISTRATIVE ACTIVITIES DATA CALL**

**MILITARY VALUE**

**III. LOCATION**

**7. Geographic location. How does the activity's geographical location affect its mission performance?** Centrally located.

a. **What is the importance of its location relative to the clients supported?** Our proximity to our clients is our greatest asset. All major support is provided to 52 tenant commands and to three other commands all of which are located within 15 miles of NAVSUPPACT.

b. **What is the importance of its location relative to clustering of other activities?** Our closeness to Naval Air Station New Orleans, which is a host activity to various Navy, Marine Corps, Air Force Reserve, Air National Guard, and other units, is particularly critical. NAVSUPPACT provides direct support to Naval Air Station New Orleans and to the 926th Fighter Group (AFRES). There is, however, minimal land available for future growth.

**8. Manpower and recruiting issues.**

a. **Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?** NAVSUPPACT is located within the Greater New Orleans Metropolitan area which has a population of approximately 1,238,000 inhabitants. This large population is extremely beneficial since it provides an ample pool of applicants to satisfy most of our staffing requirements.

b. **What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost?** Answer this question in terms of the unique capabilities of the staff. NAVSUPPACT is the host activity for the Naval and Marine Corps Reserve Headquarters. These headquarters are comprised of five major activities (Commander, Naval Reserve Force; Naval Air Reserve Force; Commander, Naval Surface Reserve Force; Commander Naval Reserve Recruiting Command; Commanding General, Marine Reserve Force) with a combined staff of approximately 1,530 military and civilian personnel. Additional major tenants include the Enlisted Personnel Management

Center; Naval Reserve Personnel Center; Navy Air Logistics Office; Supervisor of Shipbuilding Conversion and Repair, USN; Eighth Marine Corps District; Defense Accounting Office - Cleveland; Defense Finance & Accounting Service Kansas City; and Special Boat Unit Twenty-Two. As the host activity for these and other tenant commands, loss of NAVSUPPACT's capabilities would result in the loss of all centralized support and possibly require a relocation of all 52 tenant commands. Additionally, NAVSUPPACT Supply provides nationwide distribution of aviation individual material readiness equipment, utility Clothing and centralized Extreme Foul Weather Clothing. NAVSUPPACT provides centralized service to purchasing household goods and SERVMART supplies.

**MILITARY VALUE:**
**DATA CALL WORK SHEET FOR DATA CALL 31**
**ADMINISTRATIVE ACTIVITY:** NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA **ACTIVITY UIC:** 00205

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

## IV. Features and Capabilities

**9. Computation/data processing assets.** Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center. **N/A**

| *Type* | **Acquisition date** | **Cost ($K)** | **Utilization rate (%)** (Based on hours of use) |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| Peripherals and other misc. equipment | | | |
| Totals | | | |

Use the following table to indicate desktop computing capability.

| **Type** | **Number** | **Average age (yrs)** |
|---|---|---|
| IBM PC compatible | 123 | 5 |
| Macintosh | 1 | 4 |
| Other | | |

**10. Mobilization and expansion capability.** In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|---|---|---|---|
| | | | Man-year level | Admin add-on |
| Administrative services | X | 18 | 18 | |
| Audio/visual services | X | 3 | 3 | |
| Automated data processing/automation services | | | | |
| Civilian personnel services | | | | |
| Clubs | X | 1 | 1 | |
| Communication services | | | | |
| Community support services | X | 57 | 57 | |
| Confinement and detention centers | | | | |

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|---|---|---|---|
| | | | Man-year level | Admin add-on |
| Custodial services | X | 3 | 3 | |
| Education services | | | | |
| Engineering support | X | 8 | 8 | |
| Equipment operation, maintenance, and repair | X | 15 | 15 | |
| Facilities and real property support | X | 10 | 10 | |
| Facility maintenance and repair | X | 17 | 17 | |
| Finance and accounting | X | 4 | 4 | |
| Food services | X | 18 | 18 | |
| Health services | | | | |
| Housing and lodging services | X | 20 | 25 | |
| Information services | | | | |
| Installation retail supply and storage operations | X | 17 | 17 | |
| Legal services | X | 2 | 2 | |
| Military personnel support | | | | |
| Mobilization support | X | 1 | 1 | |
| Mortuary services | | | | |

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|---|---|---|---|
| | | | Man-year level | Admin add-on |
| Printing and reproduction | | | | |
| Purchasing and contracting services | X | 9 | 9 | |
| Resource management | X | 5 | 5 | |
| Training services | | | | |
| Transportation services | X | 44 | 44 | 1 |
| Weather service | | | | |
| Other support | X | 98 | 98 | |

Discuss any construction or modification of facilities that would improve the support capability of this activity.

ENGINEERING SUPPORT: ALL LISTED CONSTRUCTION PROJECTS AND MILCON PROJECTS WILL EXTENSIVELY IMPROVE THE SUPPORT CAPABILITY OF THIS ACTIVITY.

## V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes **(no)**

(b) For military family housing in your locale provide the following information:

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|---|---|---|---|---|---|
| Officer | 4+ | 39 | 39 | 0 | |
| Officer | 3 | 4 | 4 | 0 | |
| Officer | 1 or 2 | 0 | 0 | 0 | |
| Enlisted | 4+ | 72 | 64 | 8 | |
| Enlisted | 3 | 92 | 40 | 52 | |
| Enlisted | 1 or 2 | 78 | 56 | 22 | |
| Mobile Homes | | NA | NA | NA | |
| Mobile Home lots | | NA | NA | NA | |

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **N/A**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

| Pay Grade | Number of Bedrooms | Number on List[1] | Average Wait |
|---|---|---|---|
| O-6/7/8/9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | 7 | 9 - 12 MONTHS |
| O-4/5 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | 8 | 12 MONTHS |
| O-1/2/3/CWO | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | 47 | 12 - 18 MONTHS |
| E7-E9 | 1 | | |
| | 2 | 129 | 12 - 18 MONTHS |
| | 3 | 73 | 8 - 12 MONTHS |
| | 4+ | 21 | 1 - 3 MONTHS |
| E1-E6 | 1 | | |
| | 2 | 68 | 8 - 12 MONTHS |
| | 3 | 14 | 1 - 3 MONTHS |
| | 4+ | 5 | 6 - 12 MONTHS |

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

| | Top Five Factors Driving the Demand for Base Housing |
|---|---|
| 1 | SECURITY OF LIVING ON BASE |
| 2 | HIGH COST OF RENTALS OFF BASE |
| 3 | HIGH COST OF UTILITIES OFF BASE |
| 4 | HIGH COST OF MAINTENANCE OFF BASE |
| 5 | CONVENIENCE OF SERVICES PROVIDED BY NAVAL SUPPORT ACTIVITY |

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

**71.3%**

(g) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|---|---|
| Adequate | 99.2% |
| Substandard | 99.2% |
| Inadequate | |

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? **LESS PERCENTAGE OF UTILIZATION IN FY 94 DUE TO MAJOR REPAIRS BECAUSE OF TERMITE INFESTATION.**

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

| Type of Quarters | Utilization Rate |
|---|---|
| Adequate | 92% |
| Substandard | 0 |
| Inadequate | 100% |

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **No Change.**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|---|---|---|---|
| Family Commitments (children in school, financial, etc.) | 31 | 84% | Crime, schools, draw down |
| Spouse Employment (non-military) | | | |
| Other Medical Hardship | 6 | 16% | |
| **TOTAL** | 37 | 100 | |

(e) How many geographic bachelors do not live on base?

**Unknown. Turn down 10-15 requests for GB status per month. Estimate in excess of 120.**

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

| Type of Quarters | Utilization Rate |
|---|---|
| Adequate | 100% includes GB |
| Substandard | 0 |
| Inadequate | 0 |

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **No Change.**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|---|---|---|---|
| Family Commitments (children in school, financial, etc.) | 17 | 100 | |
| Spouse Employment (non-military) | 0 | 0 | |
| Other | 0 | 0 | |
| **TOTAL** | | 100 | |

(e) How many geographic bachelors do not live on base?

**Unknown. Turn down 5 to 10 GB request per month estimate at least 100.**

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

**LOCATION NAVSUPPACT, NOLA**
**DISTANCE**

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|---|---|---|---|
| Auto Hobby | Indoor Bays | 8 | Y |
| | Outdoor Bays | 0 | N/A |
| Arts/Crafts | SF | 4.8 | Y |
| Wood Hobby | SF | 0 | N/A |
| Bowling | Lanes | 8 | Y |
| Enlisted Club | SF | 7.7 | N |
| Officer's Club | SF | 8.1 | Y |
| Library | SF | 2.2 | N/A |
| Library | Books | 13,090 | N/A |
| Theater | Seats | 60 | N/A |
| ITT | SF | 0.5 | Y |
| Museum/Memorial | SF | 0 | N/A |
| Pool (indoor) | Lanes | 0 | N/A |
| Pool (outdoor) | Lanes | 6 | Y |
| Beach | LF | 0 | N/A |
| Swimming Ponds | Each | 0 | N/A |
| Tennis CT | Each | 6 | N/A |

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|---|---|---|---|
| Volleyball CT (outdoor) | Each | 1 | N/A |
| Basketball CT (outdoor) | Each | 2 | N/A |
| Racquetball CT | Each | 4 | N/A |
| Golf Course | Holes | 0 | N/A |
| Driving Range | Tee Boxes | 0 | N/A |
| Gymnasium | SF | 0 | N/A |
| Fitness Center | SF | 11.2 | N/A |
| Marina | Berths | 0 | N/A |
| Stables | Stalls | 0 | N/A |
| Softball Fld | Each | 1 | N/A |
| Football Fld | Each | 1 | N/A |
| Soccer Fld | Each | 1 | N/A |
| Youth Center | SF | 3.5 | Y |
| All Hands Club | SF | 13.4 | N |

c. Is your library part of a regional interlibrary loan program?
**No**

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

| Age Category | Capacity (Children) | SF | | | Number on Wait List | Average Wait (Days) |
|---|---|---|---|---|---|---|
| | | Adequate | Substandard | Inadequate | | |
| 0-6 Mos | 4 | | | | 4 | 90 |
| 6-12 Mos | 4 | 0.5 | | | 8 | 90 |
| 12-24 Mos | 5 | 0.4 | | | 5 | 90 |
| 24-36 Mos | 5 | 0.5 | | | 6 | 90 |
| 3-5 Yrs | 30 | 0.5 | | | 9 | 90 |

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **Establish family home care program.**

(4). How many "certified home care providers" are registered at your base?

**Three**

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

**Naval Air Station, New Orleans at Belle Chasse 64 children, 0-5 years.**

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

| Service | Unit of Measure | Qty |
|---|---|---|
| Exchange | SF | 17.4 |
| Gas Station | SF | 1.2 |
| Auto Repair | SF | 2.5 |
| Auto Parts Store | SF | .8 |
| Commissary | SF | 25.2 |
| Mini-Mart | SF | 5.0 |
| Package Store | SF | 1.4 |
| Fast Food Restaurants | Each | 1 |
| Bank/Credit Union | Each | 1 |
| Family Service Center | SF | 4.4 |
| Laundromat | SF | |
| Dry Cleaners | Each | 1 |
| ARC | PN | |
| Chapel | PN | 300 |
| FSC Classrm/Auditorium | PN | |
| | | |

e. Proximity of closest major metropolitan areas (provide at least three):

| City | Distance (Miles) |
|---|---|
| New Orleans, LA | 0 |
| Baton Rouge, LA | 75 |
| Mobile, AL | 150 |

f. Standard Rate VHA Data for Cost of Living:

| Paygrade | With Dependents | Without Dependents |
|---|---|---|
| E1 | 47.53 | 26.60 |
| E2 | 47.53 | 29.89 |
| E3 | 47.53 | 31.66 |
| E4 | 40.60 | 28.10 |
| E5 | 52.79 | 36.86 |
| E6 | 69.83 | 47.54 |
| E7 | 84.42 | 57.25 |
| E8 | 73.76 | 55.76 |
| E9 | 35.64 | 27.06 |
| W1 | 114.58 | 87.02 |
| W2 | 67.01 | 52.56 |
| W3 | 68.94 | 56.04 |
| W4 | 40.72 | 36.10 |
| O1E | 75.43 | 55.95 |
| O2E | 33.43 | 26.66 |
| O3E | 23.04 | 27.23 |
| O1 | 59.96 | 44.18 |
| O2 | 79.98 | 62.44 |
| O3 | 30.06 | 25.31 |
| O4 | 45.37 | 39.46 |
| O5 | 25.59 | 21.17 |
| O6 | 0 | 0 |
| O7 | 0 | 0 |

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

| Type Rental | Average Monthly Rent | | Average Monthly Utilities Cost |
|---|---|---|---|
| | Annual High | Annual Low | |
| Efficiency | $295.00 | $275.00 | $60.00 |
| Apartment (1-2 Bedroom) | $450.00 | $325.00 | $85.00 |
| Apartment (3+ Bedroom) | $585.00 | $500.00 | $125.00 |
| Single Family Home (3 Bedroom) | $700.00 | $500.00 | $150.00 |
| Single Family Home (4+ Bedroom) | $850.00 | $675.00 | $175.00 |
| Town House (2 Bedroom) | $500.00 | $425.00 | $100.00 |
| Town House (3+ Bedroom) | $585.00 | $500.00 | $145.00 |
| Condominium (2 Bedroom) | NA | NA | NA |
| Condominium (3+ Bedroom) | NA | NA | NA |

(2) What was the rental occupancy rate in the community as of 31 March 1994?

| Type Rental | Percent Occupancy Rate |
|---|---|
| Efficiency | 96 |
| Apartment (1-2 Bedroom) | 95 |
| Apartment (3+ Bedroom) | 100 |
| Single Family Home (3 Bedroom) | 95 |
| Single Family Home (4+ Bedroom) | 94 |
| Town House (2 Bedroom) | 98 |
| Town House (3+ Bedroom) | 98 |
| Condominium (2 Bedroom) | NA |
| Condominium (3+ Bedroom) | NA |

(3) What are the median costs for homes in the area?

| Type of Home | Median Cost |
|---|---|
| Single Family Home (3 Bedroom) | ~~$650.00~~ 79,500 |
| Single Family Home (4+ Bedroom) | ~~$750.00~~ $88,000 |
| Town House (2 Bedroom) | ~~$475.00~~ $39,000 |
| Town House (3+ Bedroom) | ~~$585.00~~ $47,000 |
| Condominium (2 Bedroom) | NA |
| Condominium (3+ Bedroom) | NA |

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(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

| Month | Number of Bedrooms | | |
|---|---|---|---|
| | 2 | 3 | 4+ |
| January | | 2 | * |
| February | | 3 | |
| March | | 2 | |
| April | | 5 | |
| May | | 5 | |
| June | | 7 | |
| July | | 6 | |
| August | | 8 | |
| September | | 5 | |
| October | | 6 | |
| November | | 3 | |
| December | | 4 | |

(5) Describe the principle housing cost drivers in your local area.

REAL ESTATE MARKET IS EXTREMELY VARIABLE.

* E5 BAQ + VHA = $468.29. 110% = $515.12. NO 4 BEDROOM HOUSES ARE AVAILABLE FOR THAT PRICE IN A GOOD AREA.

* E5 BAQ + VHA = $468.29. 110% = $515.12. NO 4 BEDROOM HOUSES ARE AVAILABLE FOR THAT PRICE IN A GOOD AREA.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

| Rating | Number Sea Billets in the Local Area | Number of Shore billets in the Local Area |
|---|---|---|
| BM | 0 | 18 |
| HT | 0 | 2 |
| GM | 0 | 1 |
| EN | 0 | 11 |
| EM | 0 | 1 |

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

| Location | % Employees | Distance (mi) | Time(min) |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Average Commute Time:

One-way commute for personnel who live and work on the West Bank is 10 to 30 minutes. For personnel who live on the West Bank and work on the East Bank is 20 to 45 minutes depending on whether they drive or use our shuttle boat services.

One-way commute for personnel who live on the East Bank and work on the East or West Bank is 30 minutes to one hour and 15 minutes depending on location of residence.

Due to the uniqueness of NAVSUPPACT's geographical location, it is impossible to determine an average commute time which would encompass all personnel who work on base.

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

| Institution | Type | Grade Level(s) | Special Education Available | Annual Enrollment Cost per Student | 1993 Avg SAT/ ACT Score | % HS Grad to Higher Educ | Source of Info |
|---|---|---|---|---|---|---|---|
| 8 Elementary | Pub | K-6 | 2 Schools | None | N/A | N/A | NO SCHOOL LS |
| 2 Middle Schools | Pub | 7-9 | Spec Ed at 1 School | None | N/A | N/A | NO SCHOOL LS |
| 2 High Schools | Pub | 10-12 | None | None | Act 15.8 | N/A | NO SCHOOL LS |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| 10 College/ Universities | Day Yes | No | Yes | Yes | Yes | Yes |
| | Night Yes | No | Yes | Yes | Yes | Yes |
| 4 Junior Colleges | Day Yes | No | Yes | Yes | Yes | Yes |
| | Night Yes | No | Yes | Yes | Yes | Yes |
| 5 Vo-Tech School | Day Yes | No | Yes | No | No | No |
| | Night Yes | No | Yes | No | No | No |
| 30 Adult Ed-High | Day Yes | Yes | No | No | No | No |
| | Night Yes | Yes | No | No | No | No |

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Northwood University | Day No | No | No | No | No | No |
| | Night No | No | No | Yes | Yes | No |
| | Corres-pondence | No | No | No | No | No |
| Troy State University | Day No | No | No | No | No | No |
| | Night Yes | No | No | No | No | Yes |
| | Corres-pondence No | No | No | No | No | No |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

| Skill Level | Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance | | | Local Community Unemployment Rate |
|---|---|---|---|---|
| | 1991 * | 1992 | 1993 | |
| Professional | | 33 | 64 | |
| Manufacturing | | | 3 | |
| Clerical | | 82 | 199 | |
| Service | | 5 | 7 | |
| Other | | | | 7.0% |

* 1991 Data not available. Com CNRF (812) 3 Jun 94

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **No**

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **No**

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

| Crime Definitions | FY 1991 * | FY 1992 | FY 1993 |
|---|---|---|---|
| 1. Arson (6A) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 2. Blackmarket (6C) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 3. Counterfeiting (6G) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 4. Postal (6L) | | 0 | 0 |

* 1991 Data not available. CNRF(812)



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| | | | |
|---|---|---|---|
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |

| Crime Definitions | FY 1991 * | FY 1992 | FY 1993 |
|---|---|---|---|
| 5. Customs (6M) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 6. Burglary (6N) | | | |
| Base Personnel - military | | 4 | 4 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 7. Larceny - Ordnance (6R) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |

* 1991 Data not available. cen
CNRF 42
(B12)
3 Jun 94

| | | | |
|---|---|---|---|
| 8. Larceny - Government (6S) | | 0 | 0 |
| Base Personnel - military | | 19 | 20 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |

UIC: 00205

| Crime Definitions | FY 1991 * | FY 1992 | FY 1993 |
|---|---|---|---|
| 9. Larceny - Personal (6T) | | | |
| Base Personnel - military | | 36 | 48 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 10. Wrongful Destruction (6U) | | | |
| Base Personnel - military | | 24 | 23 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 11. Larceny - Vehicle (6V) | | | |
| Base Personnel - military | | 0 | 1 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 12. Bomb Threat (7B) | | | |
| Base Personnel - military | | 4 | 3 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |

* 1991 Data not available. CNRJ (B(2)) 3 Jun 94

| | | | |
|---|---|---|---|
| Off Base Personnel - civilian | | 0 | 0 |

UIC: 00205

| Crime Definitions | FY 1991 * | FY 1992 | FY 1993 |
|---|---|---|---|
| 13. Extortion (7E) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 14. Assault (7G) | | 0 | 0 |
| Base Personnel - military | | 25 | 11 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 15. Death (7H) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 16. Kidnapping (7K) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |

* 1991 Data Not Available. CNRF (012) 3 Jun 94

UIC: 00205

| Crime Definitions | FY 1991* | FY 1992 | FY 1993 |
|---|---|---|---|
| 18. Narcotics (7N) | | | |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 19. Perjury (7P) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 20. Robbery (7R) | | 0 | 0 |
| Base Personnel - military | | 0 | 1 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 21. Traffic Accident (7T) | | 0 | 0 |
| Base Personnel - military | | 15 | 12 |
| Base Personnel - civilian | | 37 | 33 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |

* 1991 Data not Available. cw CNRF (42) 3 Jun 94

| Crime Definitions | FY 1991 * | FY 1992 | FY 1993 |
|---|---|---|---|
| 22. Sex Abuse - Child (8B) | | | |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 23. Indecent Assault (8D) | | | |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 24. Rape (8F) | | | |
| Base Personnel - military | | 1 | 1 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |
| 25. Sodomy (8G) | | 0 | 0 |
| Base Personnel - military | | 0 | 0 |
| Base Personnel - civilian | | 0 | 0 |
| Off Base Personnel - military | | 0 | 0 |
| Off Base Personnel - civilian | | 0 | 0 |

* 1991 Data Not Available. on CNRF (812) 3 Jun 94

UIC: 00205

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. P. CRUSER
NAME (Please type of print)

Signature

Commanding Officer
Title

1 JUNE 1994
Date

Naval Support Activity, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print

T F Hall

Signature

Commander, Naval Reserve Force

Title 4400 Dauphine St.
New Orleans, LA 70146

6/6/94

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr

NAME (Please type of print

J B Greene Jr

Signature

Acting

Title

10 Jun 1994

Date

Revision Pg
Pg 10 of 11

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL

NAME (Please type or print

T.F. Hall

Signature

Commander, Naval Reserve Force

Title

7/5/94

Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

J B Greene Jr

Signature

ACTING

Title

12 JUL 1994

Date

Revision pg 10+11

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

T. P. CRUSER, CAPT, USN
NAME (Please type of print)

Signature

COMMANDING OFFICER
Title

16 JUN 1994
Date

NAVAL SUPPORT ACTIVITY, NEW ORLEANS
Activity

# Document Separator

526

**MILITARY VALUE:**
**DATA CALL WORK SHEET FOR**
**ADMINISTRATIVE ACTIVITY: Office of Naval Intelligence**
**ACTIVITY UIC: N00015**

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

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**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

**In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.**

## I. MISSION REQUIREMENTS

**1. Mission statement.** State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

The mission of the Office of Naval Intelligence (ONI) is to provide timely and reliable Maritime Intelligence products and services in support of: many acquisition systems; Operating Forces; and Defense Planning. Being located within the NCR, the geographic center for national intelligence and the focal point for the acquistion community and defense planners significantly enhances the quality and timeliness of the product and service ONI is able to provide. Relocation outside the National Capital region would severely impact the timeliness of intelligence support and would require extensive TDY or the establishment of a large, permanent liaison group in the NCR.

**2. Client/customer base.** In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

| Ltr. code | Client/customer | Client location | Percent resources |
|---|---|---|---|
| A. | NAVY ACQUISITION SYSTEM (SPAWAR ETC) | NCR | 50 |
| B. | FLEET SUPPORT & TRAINING | PACOM/LANTCOM/EUCOM | 30 |
| C. | NAVAL INTEL COMMUNITY SUPPORT | WORLDWIDE | 10 |
| D. | INTEL SUPPORT TO OPNAV STAFF | NCR | 5 |
| E. | INTEL SUPPORT TO JCS | NCR | 5 |

**3. Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Management | 7.1 | 29 | 19 | 0 | 4 | 4 |
| Comptroller | 1.3 | 5 | 4 | 0 | 1 | 0 |
| Human Resources | 3.0 | 22 | 18 | 0 | 3 | 0 |
| Administrative services | 5.4 | 36 | 28 | 0 | 4 | 4 |
| Audio/visual services | 3.1 | 20 | 12 | 6 | 0 | 2 |
| Automated data processing/automation services | 52.3 | 232 | 163 | 108 | 21 | 47 |
| Civilian personnel services | 3.6 | 32 | 28 | 0 | 0 | 0 |
| Clubs | N/A | | | | | |
| Communication services | 20.5 | 137 | 33 | 23 | 4 | 75 |
| Community support services | N/A | | | | | |
| Confinement and detention centers | N/A | | | | | |
| Custodial services | 0.3 | 0 | 0 | 15 | 0 | 0 |
| Education services | N/A | | | | | |
| Engineering support | N/A | | | | | |

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Equipment operation, maintenance, and repair | 5.9 | 35 | 0 | 38 | 0 | 0 |
| Facilities and real property support | 2.5 | 21 | 17 | 2 | | |
| Facility maintenance and repair | 6.1 | 0 | 0 | 19 | 0 | 0 |
| Finance and accounting | 1.0 | 17 | 17 | 0 | 0 | 0 |
| Food services | 18.4 | 0 | 0 | 19 | 0 | 0 |
| Health services | N/A | | | | | |
| Housing and lodging services | N/A | | | | | |
| Information services | N/A | | | | | |
| Installation retail supply and storage operations | N/A | | | | | |
| Legal services | 0.4 | 4 | 3 | 0 | 1 | 0 |
| Military personnel support | 2.7 | 19 | 2 | 0 | 2 | 14 |
| Mobilization support | 1.1 | 9 | 2 | 0 | 6 | 1 |
| Mortuary services | N/A | | | | | |
| Printing and reproduction | 5.1 | 2 | 0 | 0 | | 7 |
| Purchasing and contracting services | 2.5 | 14 | 12 | 0 | 1 | |

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|---|---|---|---|---|---|
| Resource management | 1.4 | 16 | 14 | 0 | 0 | 0 |
| Training services | 5.4 | 5 | 5 | 0 | 0 | 0 |
| Transportation services | 0.9 | 3 | 5 | 0 | 0 | 0 |
| Weather service | N/A | | | | | |
| Other support | N/A | | | | | |
| TOTALS | 150.0 | 658 | 380 | 230 | 47 | 154 |

Provide a description of any other support provided.

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**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

## II. FACILITIES

### 4. Facilities Description.

**a. Government-Owned Facilities.** In the following table, indicate the space available, average age, and condition for each building type.

| Building type | NAVFAC (P-80) category code | Government-Owned | | | | |
|---|---|---|---|---|---|---|
| | | Avg. age | Installation space (KSF) | | | |
| | | | Ade-quate | Sub-stand ard | In-ade-quate | Total |
| Admin. office | 610-10 | 1 | 76.8 | | | 76.8 |
| Automatic data processing installation | 610-20 | 1 | 52.3 | | | 52.3 |
| Legal services | 610-40 | 1 | 0.4 | | | 0.4 |
| Admin storage | 610-77 | | | | | |
| Underground administrati ve office | 620-10 | | | | | |
| Underground ADP installation | 620-20 | | | | | |
| Underground admin storage | 620-77 | | | | | |
| All other | | | 20.5 | | | 20.5 |
| Total | | | 150.0 | | | 150.0 |

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|---|---|---|---|---|---|
| Admin office | | | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | WAREHOUSE | 8385 - 8387 ARDMORE/ ARDWICK RD, LANDOVER, MD | 13.0 | | $9.50 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | | | |

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

5. **Required improvements**. In the following table, indicate **programmed improvements** by cost and by building types for this activity. THERE ARE CURRENTLY NO PROGRAMMED IMPROVEMENTS FOR THE ONI BUILDING. IT IS BRAND NEW.

| **Building type** | **NAVFAC (P-80) category code** | **Programmed ($K)** | |
|---|---|---|---|
| | | **MILCON** | **O&M** |
| Administrative office | 610-10 | | |
| Automatic data processing installation | 610-20 | | |
| Legal services | 610-40 | | |
| Admin storage | 610-77 | | |
| Underground administrative office | 620-10 | | |
| Underground automatic data processing installation | 620-20 | | |
| Underground admin storage | 620-77 | | |
| All other | | | |
| Total | | | |

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

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**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result fo BRAC realignments or closures.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---|---|---|---|
| P-0001 | NAVAL INTELLIGENCE CENTER (ADMIN & ANALYTICAL PRODUCTION FACILITY FOR MARITIME INTEL) | FY89/91 | $114M |
| | | | |
| | | | |

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.
THERE ARE NO NON-BRAC RELATED CAPITAL IMPROVEMENTS CURRENTLY PLANNED FOR THE ONI BUILDING FOR YEARS 1995-1997.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---|---|---|---|
| | | | |
| | | | |
| | | | |

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999. THERE ARE NO BRAC RELATED CAPITAL IMPROVEMENTS CURRENTLY PLANNED FOR THE ONI BUILDING DURING THE YEARS 1995-1997.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---|---|---|---|
| | | | |
| | | | |
| | | | |

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

| **Function** | **Facilities condition impact on functional capability** | |
|---|---|---|
| | N or P | Comments |
| Administrative services | P | Condition of building is "positive" because it is brand new. |
| Audio/visual services | P | ditto |
| Automated data processing/automation services | P | ditto |
| Civilian personnel services | P | ditto |
| Clubs | NA | |
| Communications services | P | ditto |
| Community support services | NA | |
| Confinement and detention centers | NA | |
| Custodial services | NA | |
| Education services | NA | |
| Engineering support | NA | |
| Equipment operation, maintenance, and repair | NA | |

| **Function** | **Facilities condition impact on functional capability** | |
|---|---|---|
| | N or P | Comments |
| Facilities and real property support | P | ditto |
| Facility maintenance and repair | P | ditto |
| Finance and accounting | P | ditto |
| Food services | NA | |
| Health services | NA | |
| Housing and lodging services | NA | |
| Information services | NA | |
| Installation retail supply and storage operations | NA | |
| Legal services | P | ditto |
| Military personnel support | P | ditto |
| Mobilization support | NA | |
| Mortuary services | P | ditto |
| Printing and reproduction | P | ditto |
| Purchasing and contracting services | P | ditto |
| Resource management | P | ditto |
| Training services | P | ditto |

| **Function** | **Facilities condition impact on functional capability** | |
|---|---|---|
| | N or P | Comments |
| Transportation services | P | ditto |
| Weather service | NA | |
| Other support | NA | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL**

**MILITARY VALUE**

**III. LOCATION**

**7. Geographic location.** How does the activity's geographical location affect its mission performance? PERFORMANCE IS ENHANCED DUE TO PROXIMITY TO OTHER INTELLIGENCE AGENCIES.

a. What is the importance of its location relative to the clients supported? FOR SERVICE/DOD/OTHER INTELIIGENCE AGENCIES/CONGRESS/ETC, WHERE PERSONNEL APPREARANCES ARE OFTEN REQUIRED, LOCATION IS IMPORTNCE DUE TO GENERALLY SHORT LEAD TIME INVOLVED IN SATISFYING CLIENTS NEEDS - SOMETIMES A MATTER OF HOURS. MODERN, STATE-OF-THE-ART COMMUNICATION ALLOW INFORMATION TRANSFER TO OTHER CLIENTS REGARDLESS OF GEOGRAPHIC LOCATION.

b. What is the importance of its location relative to clustering of other activities? IT IS IMPORTANT THAT ONI BE LOCATED IN AN AREA WITH MILITARY SUPPORT ACTIVITIES, SINCE THE ONI INSTALLATION CONSISTS OF ONE BUILDING. ONI DRAWS A SIGNIFICANT AMOUNT OF SUPPORT FROM OTHER ACTIVITIES IN THE AREA.

**8. Manpower and recruiting issues.**

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? NONE APPARENT.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff. IMPACT WOULD BE SIGNIFICANT. NO WHERE ELSE IN THE GOVERNMENT IS THERE ANYONE WITH THE MARITIME INTELLIGENCE CAPABILITIES OF THE ONI STAFF.

**ADMINISTRATIVE ACTIVITIES DATA CALL**
**MILITARY VALUE**

## IV. Features and Capabilities

**9. Computation/data processing assets.** Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

| *Type* | **Acquisition date** | **Cost ($K)** | **Utilization rate (%)** (Based on hours of use) |
|---|---|---|---|
| ALPHA - 7610 AXP | 1993 | $180 | 100% |
| APS1 - VAX 8650 | 1984 | $800 | 100% |
| WRI - VAX 11/785 | 1983 | $ 0 | 100% |
| APS6 - VAX 8810 | 1989 | 853 | 100% |
| APS8 - VAX 6420 | 1990 | 224 | 100% |
| GVAX - VAX 6410 | 1992 | 270 | 100% |
| ROUTRA - VAX 4200 | 1990 | 63 | 100% |
| ROUTRB - VAX 4200 | 1990 | 63 | 100% |
| SBASS - VAX 11/785 | 1983 | 0 | 75% |
| STESST - MV II | 1992 | 0 | 10% |
| Peripherals and other misc. equipment | | | |
| HSC70 (2 UNITS) | 1984 | $120 | 100% |
| HSC95 (2 UNITS) | 1993 | 170 | 100% |
| TA81 (1 UNIT) | 1989 | 30 | 10% |
| TA81 (1 UNIT) | 1992 | 0 | 10% |
| SA100 (2 UNITS) | 1990 | 40 | 20% |
| TF785 (1 UNIT) | 1992 | 25 | 20% |
| BP1500 (4 UNITS) | 1988 | 0 | 30% |
| RAPX (48 UNITS) | 1990-94 | 120 | 100% |
| RF71 (6 UNITS) | 1990 | 45 | 100% |
| GESCAN TAPS (4 UNITS) | 1989-90 | 160 | 100% |
| Totals | | $3163 | |

UIC: N00015

| *Type* | **Acquisition date** | **Cost ($K)** | **Utilization rate (%)** (Based on hours of use) |
|---|---|---|---|
| IBM 3380 DASD* | 1985 | $500 | 100% |
| | | | |
| | | | |
| Peripherals and other misc. equipment | | | |
| 3480 CARTRIDGE (6 UNITS) | 1987 | $120 | 40% |
| 3422 TAPE DRV (4 UNITS) | 1990 | 350 | 20% |
| 4245 PRNTER (3 UNITS) | 1985 | 90 | 15% |
| SUN4/690MP (PADS) | 1990 | 110 | 60% |
| SUN4/690MP (SMARTS1) | 1990 | 110 | 33% |
| SUN4/690MP (SMARTS2) | 1990 | 110 | 33% |
| SUN4/690MP (MERWATCH) | 1990 | 110 | 40% |
| SUN4/690MP (NIS) | 1991 | 110 | 33% |
| SUN4/490MP (AIIRS) | 1990 | 110 | 33% |
| SUN4/670MP (NAPS1) | 1990 | 110 | 33% |
| SUN4/670MP (NAPS2) | 1990 | 110 | 33% |
| Totals | | $1940 | |

| *Type* | **Acquisition date** | **Cost ($K)** | **Utilization rate (%)** (Based on hours of use) |
|---|---|---|---|
| INTERGRAPH 6400 (CAFM) | 1992 | $50 | 33% |
| INTEGRAPH 6000 (CAFM) | 1992 | $20 | 33% |
| SUN3/260 (SWIII)<br>SUN3/260 (SWIII)<br>SUN3/260 (SWIII)<br>SUN3/260 (SWIII)<br>SUN4/360 (CRMA)<br>SUN4/360 (CRMA) | 1987<br>1987<br>1987<br>1987<br>1992<br>1992 | $20<br>20<br>20<br>20<br>25<br>25 | 60%<br>60%<br>60%<br>60%<br>33%<br>33% |
| Peripherals and other misc. equipment | | | |
| Totals | | $180 | |

Use the following table to indicate desktop computing capability.

| **Type** | **Number** | **Average age (yrs)** |
|---|---|---|
| IBM PC compatible | 935 | 3 |
| Macintosh | 123 | 2 |
| Other | 1206 | 2 |

**10. Mobilization and expansion capability.** In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|---|---|---|---|
| | | | Man-year level | Admin add-on |
| Administrative services | X | 71 (YN) | 109 | 2 |
| Audio/visual services | X | 53 (PH/DM) | 101 | 2 |
| Automated data processing/automation services | X | 46 (DP) | 106 | 2 |
| Civilian personnel services | | | | |
| Clubs | | | | |
| Communication services | X | 23 (CT) | 111 | 2 |
| Community support services | | | | |
| Confinement and detention centers | | | | |
| Custodial services | | | | |

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|---|---|---|---|
| | | | Man-year level | Admin add-on |
| Education services | | | | |
| Engineering support | | | | |
| Equipment operation, maintenance, and repair | X | 4 (DS) | 4 | 0 |
| Facilities and real property support | | | | |
| Facility maintenance and repair | | | | |
| Finance and accounting | X | 2 (3100) | 2 | 0 |
| Food services | | | | |
| Health services | | | | |
| Housing and lodging services | | | | |
| Information services | | | | |
| Installation retail supply and storage operations | | | | |
| Legal services | | | | |
| Military personnel support | | | | |
| Mobilization support | | | | |
| Mortuary services | | | | |
| Printing and reproduction | X | 8 (LI) | 21 | 0 |

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|---|---|---|---|
| | | | Man-year level | Admin add-on |
| Purchasing and contracting services | X | 5 (SK) | 9 | 0 |
| Resource management | | | | |
| Training services | | | | |
| Transportation services | | | | |
| Weather service | | | | |
| Other support | | | | |

Discuss any construction or modification of facilities that would improve the support capability of this activity.

## V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(b) For military family housing in your locale provide the following information: ONI HAS NO MILITARY FAMILY HOUSING

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|---|---|---|---|---|---|
| Officer | 4+ | | | | |
| Officer | 3 | | | | |
| Officer | 1 or 2 | | | | |
| Enlisted | 4+ | | | | |
| Enlisted | 3 | | | | |
| Enlisted | 1 or 2 | | | | |
| Mobile Homes | | | | | |
| Mobile Home lots | | | | | |

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list. ONI HAS NO MILITARY FAMILY HOUSING

| Pay Grade | Number of Bedrooms | Number on List[1] | Average Wait |
|---|---|---|---|
| O-6/7/8/9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-4/5 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| O-1/2/3/CWO | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E7-E9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |
| E1-E6 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | | |

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

| | Top Five Factors Driving the Demand for Base Housing |
|---|---|
| 1 | Cost. |
| 2 | Location. |
| 3 | Security. |
| 4 | Convenience. |
| 5 | Military community environment. |

(f) What percent of your family housing units have all the amenities required NA
by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? NA

(g) Provide the utilization rate for family housing for FY 1993.
ONI HAS NO MILITARY FAMILY HOUSING

| Type of Quarters | Utilization Rate |
|---|---|
| Adequate | |
| Substandard | |
| Inadequate | |

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason? NA

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.
ONI HAS NO BEQS

| Type of Quarters | Utilization Rate |
|---|---|
| Adequate | |
| Substandard | |
| Inadequate | |

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|---|---|---|---|
| Family Commitments (children in school, financial, etc.) | | | |
| Spouse Employment (non-military) | | | |
| Other | | | |
| **TOTAL** | | 100 | |

(e) How many geographic bachelors do not live on base? NA

(3) BOQ: ONI HAS NO BOQS.

(a) Provide the utilization rate for BOQs for FY 1993.

| Type of Quarters | Utilization Rate |
|---|---|
| Adequate | |
| Substandard | |
| Inadequate | |

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|---|---|---|---|
| Family Commitments (children in school, financial, etc.) | | | |
| Spouse Employment (non-military) | | | |
| Other | | | |
| **TOTAL** | | 100 | |

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

**LOCATION**_____ **DISTANCE**_____

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|---|---|---|---|
| Auto Hobby | Indoor Bays | | |
| | Outdoor Bays | | |
| Arts/Crafts | SF | | |
| Wood Hobby | SF | | |
| Bowling | Lanes | | |
| Enlisted Club | SF | | |
| Officer's Club | SF | | |
| Library | SF | | |
| Library | Books | | |
| Theater | Seats | | |
| ITT | SF | | |
| Museum/Memorial | SF | | |
| Pool (indoor) | Lanes | | |
| Pool (outdoor) | Lanes | | |
| Beach | LF | | |
| Swimming Ponds | Each | | |
| Tennis CT | Each | | |

**THE ONI BUILDING HAS NONE OF THE MWR FACILITIES LISTED ON THIS PAGE**

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|---|---|---|---|
| Volleyball CT (outdoor) | Each | 2 | N/A |
| Basketball CT (outdoor) | Each | | |
| Racquetball CT | Each | | |
| Golf Course | Holes | | |
| Driving Range | Tee Boxes | | |
| Gymnasium | SF | | |
| Fitness Center | SF | 2688 | |
| Marina | Berths | | |
| Stables | Stalls | | |
| Softball Fld | Each | | |
| Football Fld | Each | | |
| Soccer Fld | Each | | |
| Youth Center | SF | | |
| | | | |

c. Is your library part of a regional interlibrary loan program?
ONI HAS NO MWR LIBRARY.

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base. THE ONI BUILDING HAS NO CHILD CARE CENTER

| Age Category | Capacity (Children) | SF | | | Number on Wait List | Average Wait (Days) |
|---|---|---|---|---|---|---|
| | | Adequate | Substandard | Inadequate | | |
| 0-6 Mos | | | | | | |
| 6-12 Mos | | | | | | |
| 12-24 Mos | | | | | | |
| 24-36 Mos | | | | | | |
| 3-5 Yrs | | | | | | |

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

(4). How many "certified home care providers" are registered at your base?

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

| Service | Unit of Measure | Qty |
|---|---|---|
| Exchange | SF | |
| Gas Station | SF | |
| Auto Repair | SF | |
| Auto Parts Store | SF | |
| Commissary | SF | |
| Mini-Mart | SF | |
| Package Store | SF | |
| Fast Food Restaurants | Each | |
| Bank/Credit Union | Each | 1 (NFCU) |
| Family Service Center | SF | |
| Laundromat | SF | |
| Dry Cleaners | Each | |
| ARC | PN | |
| Chapel | PN | |
| FSC Classrm/Auditorium | PN | |
| | | |

e. Proximity of closest major metropolitan areas (provide at least three):

| City | Distance (Miles) |
|---|---|
| Washington | 0 |
| Alexandria | 10 |
| Baltimore | 40 |

f. Standard Rate VHA Data for Cost of Living:

| Paygrade | With Dependents | Without Dependents |
|---|---|---|
| E1 | 314.33 | 175.87 |
| E2 | 314.33 | 197.67 |
| E3 | 304.92 | 224.68 |
| E4 | 333.54 | 232.79 |
| E5 | 358.43 | 250.25 |
| E6 | 401.64 | 273.41 |
| E7 | 445.49 | 309.46 |
| E8 | 455.86 | 344.62 |
| E9 | 444.44 | 337.38 |
| W1 | 508.26 | 386.01 |
| W2 | 539.96 | 423.51 |
| W3 | 539.31 | 438.20 |
| W4 | 503.58 | 446.50 |
| O1E | 431.76 | 320.26 |
| O2E | 471.21 | 375.69 |
| O3E | 487.77 | 412.65 |
| O1 | 428.21 | 315.54 |
| O2 | 411.12 | 321.34 |
| O3 | 461.82 | 388.82 |
| O4 | 495.17 | 430.60 |
| O5 | 472.86 | 391.05 |
| O6 | 464.70 | 384.64 |
| O7 | 396.86 | 322.46 |

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

| Type Rental | Average Monthly Rent | | Average Monthly Utilities Cost |
|---|---|---|---|
| | Annual High | Annual Low | |
| Efficiency | 600 | 450 | 65 |
| Apartment (1-2 Bedroom) | 700 | 500 | 85 |
| Apartment (3+ Bedroom) | 850 | 700 | 100 |
| Single Family Home (3 Bedroom) | 1250 | 800 | 170 |
| Single Family Home (4+ Bedroom) | 1425 | 1250 | 180 |
| Town House (2 Bedroom) | 1000 | 850 | 159 |
| Town House (3+ Bedroom) | 1125 | 875 | 169 |
| Condominium (2 Bedroom) | 700 | 550 | 90 |
| Condominium (3+ Bedroom) | 850 | 725 | 100 |

(2) What was the rental occupancy rate in the community as of 31 March 1994?

| Type Rental | Percent Occupancy Rate |
|---|---|
| Efficiency | 95 |
| Apartment (1-2 Bedroom) | 89 |
| Apartment (3+ Bedroom) | 97 |
| Single Family Home (3 Bedroom) | 95 |
| Single Family Home (4+ Bedroom) | 95 |
| Town House (2 Bedroom) | 95 |
| Town House (3+ Bedroom) | 95 |
| Condominium (2 Bedroom) | 80 |
| Condominium (3+ Bedroom) | 85 |

(3) What are the median costs for homes in the area?

| Type of Home | Median Cost |
|---|---|
| Single Family Home (3 Bedroom) | 165.0K |
| Single Family Home (4+ Bedroom) | 230.5K |
| Town House (2 Bedroom) | 130.7K |
| Town House (3+ Bedroom) | 145.8K |
| Condominium (2 Bedroom) | 139.8K |
| Condominium (3+ Bedroom) | 145.8K |

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

| Month | Number of Bedrooms | | |
|---|---|---|---|
| | 2 | 3 | 4+ |
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |

(5) Describe the principle housing cost drivers in your local area.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: ONI does not provide Admin support to any Warfare Community.

| Rating | Number Sea Billets in the Local Area | Number of Shore billets in the Local Area |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

| Location | % Employees | Distance (mi) | Time (min) |
|---|---|---|---|
| Prince Georges County, MD | 32% | 15 | 40 |
| Fairfax County, VA | 19% | 25 | 50 |
| Charles County, MD | 15% | 25 | 50 |
| AnneArundel, Howard, Montgomery, MD | 12% | 40 | 60 |
| Wash, DC | 7% | 8 | 20 |

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

| Institution | Type | Grade Level(s) | Special Education Available | Annual Enrollment Cost per Student | 1993 Avg SAT/ ACT Score | % HS Grad to Higher Educ | Source of Info |
|---|---|---|---|---|---|---|---|
| D.C. Public Schools Sys. | Pub lic | K-12 | Yes | N/A | N/A | N/A | Navy Campus |
| Catholics Schools | Par | 1-12 | Yes | N/A | N/A | N/A | Navy Campus |
| | | | | | | | |
| | | | | | | | |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| University of the District of Columbia | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| George Washington University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Georgetown University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| American University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Catholic University of America | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Gallaudet University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Howard University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Mount Vernon College | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Strayer College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Trinity College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Wesley Theological University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| University of Virginia (branch campus) | Day | No | No | No | No | No |
| | Night | No | No | No | No | Yes |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Virginia Tech (branch campus) | Day | No | No | No | No | No |
| | Night | No | No | No | No | Yes |
| Northern Virginia Comm College | Day | Yes | Yes | No | Yes | No |
| | Night | Yes | Yes | No | Yes | No |
| Averett College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Marymount University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| George Mason University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Montgomery College | Day | Yes | Yes | No | Yes | No |
| | Night | Yes | Yes | No | Yes | No |
| University of Maryland | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Columbia Union College | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Bowie State University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Computer Learning Center | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| ATI Career Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Automation Academy | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Corcoran School of Art | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |
| De Sales School of Theology | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |
| District of Columbia School of Law | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Dominican House of Studies | Day | No | No | No | No | No |
| | Night | No | No | No | No | No |
| National Conservatory of Dramatic Arts | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| PTC Career Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Maryland Drafting Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Patricia Stevens Fashion/Inte Design School | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| PSI Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| TESST Electronics | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Potomac Academy of Hair Design | Day | No | Yes | No | No | No |
| | Night | No | No | No | No | No |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational / Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| University of Southern California | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | No |
| Florida Institute of Technology | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |
| Capitol College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| National-Louis University | Day | No | No | No | No | No |
| | Night | No | No | No | Yes | Yes |

UIC: N00015

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.
THERE ARE NO ON-BASE EDUCATIONAL INSTITUTIONS OFFERING COURSES.

| Institution | Type Classes | Program Type(s) | | | | |
|---|---|---|---|---|---|---|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Central Texas College | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Corres-pondence | | | | | |

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

| Skill Level | Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance | | | Local Community Unemployment Rate |
|---|---|---|---|---|
| | 1991 | 1992 | 1993 | |
| Professional | | | | |
| Manufacturing | | | | |
| Clerical | | | | |
| Service | | | | |
| Other | | | | |

ONI DOES NOT HAVE A FAMILY SERVICE CENTER AND DOES NOT KEEP DATA OF THIS TYPE

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO. THERE ARE A NUMBER OF MILITARY FACILITIES IN THE AREA THAT PROVIDE SUCH SERVICES

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO. THERE ARE A NUMBER OF MILITARY FACILITIES IN THE AREA THAT PROVIDE SUCH SERVICES. SOME BELIEVE THE WAIT TO SEE A DOCTOR IS TOO LONG.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|---|---|---|---|
| 1. Arson (6A) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 2. Blackmarket (6C) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 3. Counterfeiting (6G) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 4. Postal (6L) | NONE | | |
| Base Personnel - military | | | |

| | | | |
|---|---|---|---|
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|---|---|---|---|
| 5. Customs (6M) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 6. Burglary (6N) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 7. Larceny - Ordnance (6R) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 8. Larceny - Government (6S) | | | |

| | | | |
|---|---|---|---|
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|---|---|---|---|
| 9. Larceny - Personal (6T) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 10. Wrongful Destruction (6U) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 11. Larceny - Vehicle (6V) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 12. Bomb Threat (7B) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|---|---|---|---|
| 13. Extortion (7E) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 14. Assault (7G) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 15. Death (7H) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 16. Kidnapping (7K) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|---|---|---|---|
| 18. Narcotics (7N) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 19. Perjury (7P) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 20. Robbery (7R) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 21. Traffic Accident (7T) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|---|---|---|---|
| 22. Sex Abuse - Child (8B) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 23. Indecent Assault (8D) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 24. Rape (8F) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 25. Sodomy (8G) | NONE | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. E. NEWTON
NAME (Please type or print)

R E Newton
Signature

DEPUTY DIRECTOR
Title

7/21/94
Date

INSTALLATION MANAGEMENT DIRECTORATE
Division

Department

OFFICE OF NAVAL INTELLIGENCE
Activity

Enclosure (3)

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

J. H. CROWLEY, II, CAPT, USN
NAME (Please type of print)

Jarrett H. Crowley II
Signature

DIRECTOR, INSTALLATION MANAGEMENT DIRECTORATE
Title

22 July 94
Date

OFFICE OF NAVAL INTELLIGENCE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. P. HARMAN

NAME (Please type or print

Signature

Acting Director

Title

22 July 94

Date

Office of Naval Intelligence

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/1/94

Date

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

| | |
|---|---|
| **Activity Name:** | Office of Naval Intelligence |
| **UIC:** | 00015 |
| **Major Claimant:** | CNO (N2) |

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

**Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source.**

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.**

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

**The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:**

**Note 1:** Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

**Note 3:** Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees**.

**1. Workforce Data**

**a. Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate:** | $47,085 |

| | |
|---|---|
| **Source of Data (1.a. Salary Rate):** | FY 1996/97 DON BUDGET EST. |

## DATA CALL 65
## ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

| County of Residence | State | No. of Employees Residing in County | | Percentage of Total Employees | Average Distance From Base (Miles) | Average Duration of Commute (Minutes) |
|---|---|---|---|---|---|---|
| | | Military | Civilian | | | |
| Washington, DC | N/A | 13 | 21 | 2% | 8 | 20 |
| Anne Arundel | MD | 22 | 54 | 5% | 40 | 60 |
| Calvert | MD | 19 | 104 | 8% | 35 | 60 |
| Charles | MD | 56 | 205 | 16% | 25 | 50 |
| Howard | MD | 8 | 16 | 1% | 40 | 60 |
| Montgomery | MD | 12 | 26 | 3% | 40 | 60 |
| Prince George's | MD | 127 | 324 | 29% | 15 | 40 |
| St Mary's | MD | 6 | 36 | 3% | 35 | 60 |
| Fairfax | VA | 80 | 185 | 17% | 25 | 50 |
| Prince William | VA | 35 | 31 | 5% | 40 | 60 |
| Employees w/o address listed | | 69 | 34 | 7% | | |
| Other | | 2 | 26 | 2% | 47.5 | 67.5 |
| TOTALS: | | 453 | 1062 | * | | * Does not = 100% due to rounding. |

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:
Prince Georges Co, MD Montgomery Co, MD Loudoun Co, MD
St Marys Co, MD Charles Co, MD
Prince William Co, VA Fairfax Co, VA

**Source of Data (1.b. 1) & 2) Residence Data):** ONI-12 Workforce Profile Data Base/NDW Data Base

**c. Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

| City | County | Distance from base (miles) |
|---|---|---|
| Washington D.C. | N/A | 2 |
| Arlington, VA | Arlington | 9 |
| Alexandria, VA | N/A | 7 |
| Herndon, VA<br>Vienna, VA | Fairfax | 24<br>19 |
| Woodbridge, VA<br>Manassas, VA | Prince William | 24<br>27 |
| Chevy Chase, MD | Montgomery | 10 |
| Rockville, MD | Montgomery | 15 |
| Gaithersburg, MD | Montgomery | 20 |
| Silver Spring, MD | Montgomery | 8 |
| Bethesda, MD | Montgomery | 8 |
| Hyattsville, MD | Prince Georges | 7 |
| Ft. Washington, MD | Prince Georges | 6 |
| College Park, MD | Prince Georges | 8 |
| Bowie, MD | Prince Georges | 15 |
| Baltimore, MD | Baltimore | 45 |
| Annapolis, MD | Anne Arundel | 35 |

**Source of Data (1.c. Metro Areas): Area maps**

**d. Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| **16 - 19 Years** | 1 | 0.08 |
| **20 - 24 Years** | 21 | 1.77 |
| **25 - 34 Years** | 326 | 27.42 |
| **35 - 44 Years** | 411 | 34.57 |
| **45 - 54 Years** | 339 | 28.51 |
| **55 - 64 Years** | 87 | 7.32 |
| **65 or Older** | 4 | 0.33 |
| **TOTAL** | 1189 | 100 % |

**Source of Data (1.d.) Age Data):** ONI CIPMS DATA BASE

**e. Education Level of Civilian Workforce**

**1) Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

| Last School Year Completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 5 | 0.42 |
| 12th Grade or High School Equivalency | 498 | 41.88 |
| 1-3 Years of College | 182 | 15.31 |
| 4 Years of College (Bachelors Degree) | 312 | 26.24 |
| 5 or More Years of College (Graduate Work) | 192 | 16.15 |
| TOTAL | 1189 | 100 % |

**2) Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.) | 2 |
| Associate Degree | 56 |
| Bachelor Degree | 363 |
| Masters Degree | 119 |
| Doctorate | 12 |

**Source of Data (1.e.1) and 2) Education Level Data):** ONI CIPMS DATA BASE

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **Sub-Total 3a. through 3e.** | 20-39 | 0 | 0 |
| **4. Transportation/Communications/Utilities** | 40-49 | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 11 | 0.92 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 11 | 0.92 |
| 4f. Communications | 48 | 19 | 1.60 |
| 4g. Utilities | 49 | 1 | 0.08 |
| **Sub-Total 4a. through 4g.** | 40-49 | 42 | 3.52 |
| **5. Services** | 70-89 | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 4 | 0.34 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 195 | 16.40 |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| 5i. Legal Services | 81 | 1 | 0.08 |
| 5j. Educational Services | 82 | 5 | 0.42 |
| 5k. Social Services | 83 | 0 | 0 |
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 650 | 54.66 |
| 5n. Other Misc. Services | 89 | 227 | 19.09 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 1082 | |
| **6. Public Administration** | 91-97 | | |
| 6a. Executive and General Government, Except Finance | 91 | 5 | 0.42 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 60 | 5.04 |
| 6c. Public Finance | 93 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| **Sub-Total 6a. through 6d.** | | 65 | 5.82 |
| **TOTAL** | | 1189 | 100 % |

**Source of Data (1.f.) Classification By Industry Data):** ONI CIPMS DATA BASE

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **1. Executive, Administrative and Management** | 155 | 13.04 |
| **2. Professional Specialty** | | |
| 2a. Engineers | 77 | 6.48 |
| 2b. Architects and Surveyors | 4 | 0.33 |
| 2c. Computer, Mathematical & Operations Research | 565 | 47.52 |
| 2d. Life Scientists | 1 | 0.08 |
| 2e. Physical Scientists | 32 | 2.69 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 14 | 1.18 |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 19 | 1.60 |
| 2n. Visual Arts | 41 | 3.45 |
| **Sub-Total 2a. through 2n.:** | 753 | 63.33 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 32 | 2.69 |
| **Sub-Total 3a. and 3b.:** | 32 | 2.69 |
| **4. Administrative Support & Clerical** | 170 | 14.30 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 62 | 4.96 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 2 | 0.17 |
| **Sub-Total 5a. through 5d.** | 64 | 5.38 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 0 | 0 |
| **8. Construction Trades** | 0 | 0 |
| **9. Production Occupations** | 2 | 0.17 |
| **10. Transportation & Material Moving** | 13 | 1.09 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 0 | 0 |
| **TOTAL** | 1189 | 100 % |

**Source of Data (1.g.) Classification By Occupation Data):** ONI CIPMS DATA BASE

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and

terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.

9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married | 64.3 |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 68.4 |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 6.5 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0.0 |
| 3c. Employed "Off-Base" - Federal Employment: | 22.6 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 70.9 |

**Source of Data (1.h.) Spouse Employment Data):**ONI Directorate Data Base

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

**A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

**B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

**C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

**a. Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---|---|---|---|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | B | A | A |
| Utilities: | | | |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | B | B | B |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Category | 20% Increase | 50% Increase | 100% Increase |
|---|---|---|---|
| Recreational Activities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**N/A**

| **Source of Data (2.a. 1) & 2) - Local Community Table):** |
|---|

**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the **A - B - C** rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---|---|---|---|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | | | |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

| Category | 20% Increase | 50% Increase | 100% Increase |
|---|---|---|---|
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | B | B | B |
| Hazardous/Toxic Waste Disposal | B | B | B |
| Recreation Facilities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**N/A**

| **Source of Data (2.b. 1) & 2) - Regional Table):** |
|---|

Data sources:
HOUSING - Public Works Center-Washington (PWC-W) Housing Office
SCHOOLS - Local area public schools
TRANSPORTATION - Washington Metropolitan Transit Authority
FIRE PROTECTION - Washington Navy Yard Fire Department
POLICE PROTECTION - Washington Navy Yard Security Division
HEALTH CARE - Washington Navy Yard Branch Medical Clinic
UTILITIES - PWC-W
HAZARDOUS WASTE - HQNDW Code 41 Environmental Division
RECREATION FACILITIES - HQNDW Code 91 Morale, Welfare & Recreation

**3. Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **District of Columbia unavailable**
**Prince Georges Co., MD-6%, Montgomery Co., MD-6%,**
**St.Marys Co., MD-4%, Charles Co., MD-3.5%,**
**Prince William Co., VA-5%, Fairfax Co., VA-3%**

Units for Sale: **District of Columbia unavailable**
**Prince Georges Co., MD-6%, Montgomery Co., MD-6%**
**St. Marys Co., MD-6%, Charles Co., MD-6%**
**Prince William Co., VA-6%, Fairfax Co., VA-6%**

**Source of Data (3.a. Off-Base Housing):**PWC-W Housing Referral Service Files and MLS

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Serve Gov't Housing Units? * |
|---|---|---|---|---|---|---|---|---|---|
| | | Element-ary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| District of Columbia | N/A | 111 | 24 | 25 | 80000 | 140000 | 24-1 | *** | Yes |
| City of Alexandria | N/A | 12 | 2 | 1 | 9785 | *** | 20-1 | *** | No |
| Arlington | Arlington | 19 | 5 | 3 | 16899 | *** | 15.5-1 | *** | Yes |
| Fairfax | Fairfax | 130 | 23 | 20 | 138500 | *** | 25.4-1 | *** | Yes |
| Prince Williams | Prince Williams | 39 | 11 | 8 | 44722 | *** | 16-1 | *** | Yes |
| Montgomery | Montgomery | 123 | 26 | 21 | 113429 | *** | 15.3-1 | *** | Yes |
| Prince Georges | Prince Georges | 118 | 26 | 31 | 113570 | *** | 25.5-1 | *** | Yes |
| Anne Arundel | Anne Arundel | 76 | 17 | 12 | 68560 | *** | 24-1 | *** | Yes |

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

***** NOTE: The school districts were either unable or unwilling to provide these answers.**

**Source of Data (3.b.1) Education Table):** Area school districts

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**N/A**

**Source of Data (3.b.2) On-Base Schools):**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

**University of the District of Columbia**
**Georgetown University**
**Catholic University**
**Howard University**
**Mount Vernon College**
**Wesley Theological University**
**University of Virginia**
**Northern Virginia Comm College**
**George Mason University**
**University of Maryland**
**Bowie State University**
**Univ. of Southern California**
**Florida Institute of Technology**
**District of Columbia School of Law**
**Dominican House of Studies**
**George Washington Univ**
**American University**
**Gallaudet University**
**Strayer College**
**Trinity College**
**Virginia Tech**
**Averett College**
**Marymount University**
**Montgomery College**
**Columbia Union College**
**Capitol College**
**National-Louis Univ.**
**Corcoran School of Art**
**DeSales School of Theo.**

**Source of Data (3.b.3) Colleges):** Consortium of Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

**Computer Learning Center** — **Computer Training**
**ATI Career Institute** — **Secretarial**
**Automation Academy** — **Nursing Asst/Aide**
**PSI Institute**
**PTC Career Institute**
**TESST Electronics** — **Electronic Fundamentals**
**Maryland Drafting Institute** — **Drafting**
**National Conservatory of Dramatic Arts**
**Patricia Stevens Fashion/International Design School**
**Potomac Academy of Hair Design**

**Source of Data (3.b.4) Vo-tech Training):** Consortium of Universities

c. **Transportation.**

1) Is the activity served by public transportation?

| | Yes | No |
|---|---|---|
| Bus: | X | |
| Rail: | | X |
| Subway: | | X |
| Ferry: | | X |

**Source of Data (3.c.1) Transportation):**Metro schedules and maps

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**Union Station, Washington, DC - 9 miles**

**Source of Data (3.c.2) Transportation): Area map**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**National Airport, Arlington, Va.**
**7 Miles**

**Source of Data (3.c.3) Transportation): Airport Authority Fact Sheet and area maps**

4) How many carriers are available at this airport?

**14**

**Source of Data (3.c.4) Transportation): Airport Authority Fact Sheet**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

**Interstate 95 4 Miles**

**Source of Data (3.c.5) Transportation): Area maps**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

**Quality of the road network is fair, but the capacity is adequate for base access. There are 3 gates providing access to ONI via the restricted portion of the GSA Suitland Federal Center and one road via unrestricted portion of the GSA Center. There are two gates into the ONI installation, one of which can only be accessed via the restricted portion of the GSA compund.**

b) Do access roads transit residential neighborhoods?

Of the two main access raods, one does and one does not.

c) Are there any easements that preclude expansion of the access road system?

**No**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

**No**

**Source of Data (3.c.6) Transportation):** HQNDW Code 41 Facilities Mgt/ ONI Police

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

There is no formal agreement for fire protection; 911 is called and the PG County fire units respond. A certified contractor personnel for first response spill containment and the Public Works Center for spill cleanup.

**Source of Data (3.d. Fire/Hazmat): ONI Security and Safety Officers**

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Federal legislated exclusive jurisdiction

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

No

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

**Source of Data (3.e. 1) - 5) - Police): ONI Security Officer**

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Washington Suburban Sanitary Commission for water and sewer.
Potomac Electric Power Company for power.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

**No**

| **Source of Data (3.f. 1) - 3) Utilities): ONI Facilities Management Office** |
|---|

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

| Employer | Product/Service | No. of Employees |
|---|---|---|
| 1. Federal Government (Various agencies) | Government | 375,000 |
| 2. District of Columbia Government | Government | 52,900 |
| 3. Giant Foods | Supermarkets | 16,500 |
| 4. Bell Atlantic | Telecommunications | 12,000 |
| 5. Marriott | Hotels | 11,900 |
| 6. IBM | Computers | 11,600 |
| 7. Safeway Stores | Supermarkets | 11,500 |
| 8. McDonalds | Restaurants | 10,800 |
| 9. Westinghouse | Electronic Equipment | 10,000 |
| 10. Metro Transit Authority | Transit System | 8,600 |

**Source of Data (4. Business Profile): The Greater Wasahington Board of Trade and D.C. Department of Employment Service**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

**None**

b. Introduction of New Businesses/Technologies:

**None**

c. Natural Disasters:

**None**

d. Overall Economic Trends: "The Washington area economy began recovery from the recession in 1992, but the upturn was not the relief that had been hoped for. The pickup here, weak and halting as in the economy nationwide, was not strong enough to restore most of the jobs lost in the slump of 1990 and 1991. Moreover, for the top 100 public companies in the Washington area, ranked by revenue, or sales, there was no overall increase in business."

**Source of Data (5. Other Socio/Econ):** The Greater Washington Board of Trade, Washington Post (The Post 200, Martha M Hamilton article)

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

HQNDW have several outreach programs, mainly tutoring at local schools. However, to encourage volunteering, no reporting is required and no statistics are kept.

HQNDW have several outreach programs, mainly tutoring at local schools. However, to encourage volunteering, no reporting is required and no statistics are kept.

| |
|---|
| **Source of Data (6. Other):HQNDW Personal Excellence Program** |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

EDWARD D. SHEAFER, JR., RADM

NAME (Please type or print

Signature

DIRECTOR, NAVAL INTELLIGENCE

Title

8/17/94

Date

CNO (N2)

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

19 AUG 1994

Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD D. SHEAFER, JR., RADM
NAME (Please type of print)

Signature

DIRECTOR
Title

Date

OFFICE OF NAVAL INTELLIGENCE
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JARRETT H. CROWLEY, II, CAPT, USN
NAME (Please type or print)

Jarrett H. Crowley II
Signature

DIRECTOR
Title

16 Aug 1994
Date

Division

INSTALLATION MANAGEMENT
Department

OFFICE OF NAVAL INTELLIGENCE
Activity

Enclosure (1)

526

**CAPACITY ANALYSIS:**
**DATA CALL WORK SHEET FOR**
**ADMINISTRATIVE ACTIVITY: OFFICE OF NAVAL INTELLIGENCE**
**ACTIVITY UIC: N00015**

**Category ..... Personnel Support**
**Sub-category .... Administrative Activities**

**********If any responses are classified, attach **********
**********separate classified annex.**********

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UIC: N00015

# CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

**In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.**

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

**Although the Office of Naval Intelligence has been identified in this process as an administrative activity, the data in the "Historical and Projected Workloads" includes echelon 3 production organizations. This is the result of the consolidation of NAVINTCOM and its component commands into a single command in January 1993.**

| Information required | | FY1989 | FY1990 | FY1991 | Fy1992 | FY1993 | FY1994 |
|---|---|---|---|---|---|---|---|
| Total funds budgeted ($K) | | 133,917 | 156,200 | 160,123 | 191,248 | 200,252 | 185,042 |
| Total funds received ($K) | | 132,327 | 154,484 | 156,052 | 191,149 | 185,755 | 180,161 |
| Budgeted In-House Workyears | Civ | 1,355 | 1,399 | 1,415 | 1,400 | 1,414 | 1,300 |
| | Mil * | 1,181 | 1,148 | 1,203 | 1,206 | 721 | 639 |
| Actual In-House Workyears | Civ | 1,357 | 1,299 | 1,249 | 1,295 | 1,265 | 1,233 |
| | Mil * | 1,117 | 1,191 | 1,123 | 585 | 601 | 558 |
| Budgeted contract personnel in your spaces | Workyears | | | 211 | 219 | 225 | 270 |
| | Dollars | | | 21,100 | 21,900 | 22,500 | 25,125 |
| Actual Contract Personnel in Your spaces | Workyears | | | 211 | 219 | 225 | 270 |
| | Dollars | | | 21,100 | 21,900 | 22,500 | 25,125 |
| Other Govt. Non-Payroll Personel in your spaces | Workyears | | | | | | 35 |
| | | | | | | | |

* Budgeted in-house military workyears for FY1989 to FY1992 include claimancy wide numbers. FY1993 to FY2001 numbers are for Washington, DC location only. Actual in-house military workyears are Washington, DC location beginning in FY1992.

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**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

**Historical and Projected Workloads.** (Continued)

| Information required | | FY1995 | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 | FY2001 |
|---|---|---|---|---|---|---|---|---|
| Total funds budgeted ($K) | | 183,727 | 194,757 | 209,678 | 203,715 | 201,156 | 207,040 | 213,116 |
| Total funds received ($K) | | | | | | | | |
| Budgeted In-House Workyears | Civ | 1,300 | 1,283 | 1,239 | 1,161 | 1,127 | 1,127 | 1,127 |
| | Mil | 604 | 604 | 604 | 604 | 604 | 604 | 604 |
| Actual In-House Workyears | Civ | | | | | | | |
| | Mil | | | | | | | |
| Budgeted contract personnel in your spaces | Workyears | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| | Dollars | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 |
| Actual Contract Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Projected Contract Personnel in Your spaces | Workyears | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| | Dollars | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 | 21,750 |

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

| Function | Installation space (KSF) | | | |
|---|---|---|---|---|
| | Adequate | Substandard | Inadequate | Total |
| Management | | | 5.0 | 5.0 |
| Comptroller | | | .4 | .4 |
| Human resources | | | 4.0 | 4.0 |
| Administrative services | | 1.815 | 3.629 | 5.444 |
| Audio/visual services | | 3.080 | | 3.080 |
| Automated data processing/automation services | | 34.034 | 18.326 | 52.360 |
| Civilian personnel services | | | 4.900 | 4.900 |
| Clubs | | | | N/A |
| Communications services | | 12.474 | 8.316 | 20.790 |
| Community support services | | | | N/A |
| Confinement and detention centers | | | | N/A |

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**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

| Function | Installation space (KSF) | | | |
|---|---|---|---|---|
| | Adequate | Substandard | Inadequate | Total |
| Custodial services | | | | N/A |
| Education services | | | | N/A |
| Engineering support | | | | N/A |
| Equipment operation, maintenance, and repair | | 5.852 | | 5.852 |
| Explosive ordnance | | | | N/A |
| Facilities and real property support | | 3.234 | | 3.234 |
| Facility maintenance and repair | | .770 | | .770 |
| Finance and accounting | | 2.104 | 1.900 | 4.004 |
| Food services | | 1.200 | | 1.200 |
| Health services | | | | N/A |
| Housing and lodging services | | | | N/A |
| Information services | | 8.624 | | 8.624 |
| Installation retail supply and storage operations | | | | N/A |

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**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

| Function | Installation space (KSF) | | | |
|---|---|---|---|---|
| | Adequate | Substandard | Inadequate | Total |
| Laundry and dry cleaning | | | | N/A |
| Legal services | | | 1.200 | 1.200 |
| Military personnel support | | .694 | | .694 |
| Mobilization support | | 1.540 | | 1.540 |
| Mortuary services | | | | N/A |
| Printing and reproduction | | 8.624 | | 8.624 |
| Purchasing and contracting services | | 2.464 | | 2.464 |
| Refuse collection and disposal | | | | N/A |
| Resource management | | | 1.500 | 1.500 |
| Training services | | 2.000 | 1.400 | 3.400 |
| Transportation services | | | .924 | .924 |
| Utilities | | | | N/A |
| Weather service | | | | N/A |
| Other support | | | | N/A |
| Totals | | 88.509 | 51.495 | 140.004 |

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate

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**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

3. **Space available for expansion.** In the following table indicate space available for expansion.
THERE IS NO SPACE AVAILABLE FOR EXPANSION

| Building type | NAVFAC (P-80) category code | Installation space (KSF) | | | |
|---|---|---|---|---|---|
| | | Adequate | Sub-standard | In-adequate | Total |
| Administrative facilities | 610 | | | | |
| Administrative structures - underground | 620 | | | | |
| THERE IS NO SPACE AVAILABLE FOR EXPANSION | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | | | | |

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

using available space by adding or expanding functions at this site?

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

The Office of Naval Intelligence has reduced personnel endstrength since 1988 in compliance with externally directed downsizing. A commensurate fewer number of manyears are being performed.

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

6. **Housing and Messing**

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

THERE ARE NO BOQS NOR BEQS ON THE CURRENT ONI PLANT ACCOUNT.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|---|---|---|---|---|---|---|---|---|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

THERE ARE NO BOQS NOR BEQS PROJECTED TO BE ASSIGNED TO THE ONI PLANT ACCOUNT.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|---|---|---|---|---|---|---|---|---|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

e. Provide data on the messing facilities assigned to your current plant account.

THERE ARE NO MESSING FACILITIES ASSIGNED TO THE CURRENT ONI PLANT ACCOUNT.

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|---|---|---|---|---|---|---|---|---|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**CAPACITY DATA CALL**

**ADMINISTRATIVE ACTIVITIES**

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

THERE ARE NO MESSING FACILITIES PROJECTED TO BE ASSIGNED TO THE ONI PLANT ACCOUNT.

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|---|---|---|---|---|---|---|---|---|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. E. NEWTON
NAME (Please type or print)

RE Newton
Signature

DEPUTY DIRECTOR
Title

20 July 1994
Date

INSTALLATION MANAGEMENT DIRECTORATE
Division

Department

OFFICE OF NAVAL INTELLIGENCE
Activity

Enclosure (3)

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

J. H. CROWLEY, II, CAPT, USN
NAME (Please type of print)

Jarrett H. Crowley II
Signature

DIRECTOR, INSTALLATION MANAGEMENT DIRECTORATE
Title

21 July 1994
Date

OFFICE OF NAVAL INTELLIGENCE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. P. HARMAN

NAME (Please type or print

Signature

Acting Director

Title

22 July 94

Date

Office of Naval Intelligence

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/1/94

Date

## DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below. If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

| | |
|---|---|
| Official name | Office of Naval Intelligence, Suitland, Maryland |
| Acronym(s) used in correspondence | ONI |
| Commonly accepted short title(s) | ONI |

- Complete Mailing Address

  Office of Naval Intelligence
  4251 Suitland Road
  Washington, DC 20395

- PLAD ONI SUITLAND MD

- PRIMARY UIC: 00015 ( Plant Account UIC for Plant Account Holders). Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): 68166 PURPOSE: UIC for the Navy Maritime Intelligence Center which was disestablished 1/1/93. Being used for ONI line directorates to differenciate from the Command Element. 63420 UIC for NAVINTACT which was disestablished 1/1/93; being phased out.

31193 ONI Special

Communications 31221 ONI Special

Communications

Activity: 00015

| | UIC: | PURPOSE: |
|---|---|---|
| Sea Duty Component | 32998 | ONI Operational |
| | 35054 | ONI Reserve Prog |
| | 45770 | Naval Liaison |
| Group | 45979 | JNIDS |
| | 48909 | Submarine |
| Component | | |

2. PLANT ACCOUNT HOLDER:

● Yes X No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

● HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes __X__ No _____ (check one)

● TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes _____ No __X__ (check one)
- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

● INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes _____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

| Name | Location | UIC |
|---|---|---|
| NONE | | |

Activity: 00015

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|---|---|---|---|---|
| NAVINTACT SP | 45508 | Dahlgren, Va | NAVSPASUR | 00011 |
| NAVINTACT SP | 47167 | Virginia Beach, Va | NMITC | 45662 |
| NAVINTACT SP | 47356 | Dahlgren, Va | COMNAVSPACECOM | 00011 |
| NAVINTACT SP | 47537 | China Lake, Ca | NAVWPNCEN | 47609 |
| ONI SSO | 47694 | Bremerton, Wa | COMSUBGRU 9 | 00070 |
| NAVINTACT SP | 47696 | Little Creek, Va | FLTDECGRULANT | 46077 |
| NAVINTACT SP | 47695 | Suitland, Md | NAVPOLAROCEAN CEN | 62643 |
| NAVINTACT SP | 45107 | Norfolk, Va | COMSUBLANT | 44521 |
| NAVINTACT SSO | 49913 | Newport, RI | SWOS | 00124 |
| NAVINTACT SSO | 49914 | Oceana, Va | FCTCLANT | 62761 |
| NAVINTACT SSO | 49917 | San Diego, Ca | FCTCPAC | 03884 |
| NAVINTACT SSO | 47441 | MacDill AFB, Fl | COMUSNAVCENT | 00043 |
| NAVINTACT SP | 49918 | Brunswick, Me | VPU 1 | 60087 |
| NAVINTACT SP | 48022 | San Diego, Ca | NAVSTA | 00245 |
| NAVINTACT SP | 46378 | Lemoore, Ca | COMLATWINGPAC | 63042 |
| NAVINTACT SP | 48390 | San Diego, Ca | FITCPAC | 00245 |
| NAVINTACT SP | 35945 | Norfolk, Va | CINCLANTFLT | 00060 |
| NAVINTACT SP | 32856 | Pearl Harbor, Hi | CINCPACFLT | 00070 |
| NAVINTACT SP | 31713 | San Diego, Ca | CNAP | 49162 |
| NAVINTACT SP | 43305 | San Diego, Ca | CNSP | 47071 |
| NAVINTACT SP | 41605 | Jacksonville, Fl | PATWING 11 | 09461 |

Activity: 00015

| Name | UIC | Location | Host name | Host UIC |
|---|---|---|---|---|
| NAVINTACT SP | 66701 | Charleston, SC | CSG 6 | 00060 |
| NAVINTACT SP | 66674 | Groton, Ct | CSG 2 | 00060 |
| NAVINTACT SP | 31712 | San Diego, Ca | CSG 5 | 00070 |
| NAVINTACT SP | 32665 | Key West, Fl | CARIBROC | 46115 |
| NAVINTACT SP | 35100 | Whidbey Is, Wa | CMVWPAC | 55627 |
| NAVINTACT SP | 66848 | Brunswick, Me | PATWING 5 | 53823 |
| NAVINTACT SP | 30573 | Alameda, Ca | CTF 16 | n/a |
| NAVINTACT SP | 30995 | Norfolk, Va | USLANTCOM | 00060 |
| NAVINTACT SP | 63895 | Point Mugu, Ca | PMTC | 63126 |
| NAVINTACT SP | 46571 | Barbers Point, Hi | CPWINGSPAC | 00334 |
| NAVINTACT SP | 32666 | Arlington, Va | CNO | 00011 |
| NAVINTACT SP | 33300 | Pearl Harbor, Hi | CSP | 00070 |
| NAVINTACT SP | 44941 | Virginia Beach, Va | PDU DAM NECK | 45662 |
| ONI WEPSCEN | 30517 | Mt View, Ca | WEPSCEN | n/a |
| NEWPORT DET | 41745 | Newport, RI | NWC | 00124 |
| NSWC-JTS | 41203 | Fallon, Nv | NSWC | 60495 |
| NSWC-JTS | 41216 | Goodfellow, Tx | USAF | n/a |
| ONI DNI SUPPORT | 44860 | Arlington, Va | CNO | 00011 |
| NLU SAN DIEGO | 45772 | Mission Valley, Ca | none | n/a |
| NLU CHICAGO | 45773 | Chicago, Il | none | n/a |
| NLU BOSTON | 45777 | Boston, Ma | USCG | n/a |
| NLU NEW YORK | 46292 | New York, NY | USCG | n/a |

Activity: 00015

| Name | UIC | Location | Host name | Host UIC |
|---|---|---|---|---|
| NLU MIAMI | 46293 | Miami Fl | USCG | n/a |
| NLU PEARL | 46294 | Pearl Harbor, Hi | CINCPACFLT | 00070 |
| NLU SAN FRAN | 46295 | S Francisco, Ca | ARMY | n/a |
| NIC/DNI PROD | 46806 | Arlington, Va | CNO | 00011 |
| CIA | 49663 | McLean, Va | CIA | n/a |
| CIA | 65894 | McLean, Va | CIA | n/a |

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

In practically all cases, ONI detachments are assigned to individual commands rather than bases/installations. The detatchments relocate with the supported command. In a few cases, while nominally assigned to a base/installation, the detachment actually works out of a remote office building or in space provided by another government activity.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Manage personnel, manpower, reserve affairs, career development and training programs for the naval intelligence community

- Perform national level substantive scientific and technical (S & T) and general military intelligence (GMI) analysis and production in support of national and US Naval missions

- Manage, implement and oversee Sensitive Compartmented Information (SCI) programs throughout DON

- Formulate policy and manage and execute multidiscipline maritime intelligence collection to satisfy national, joint and service requirements.

- Provide systems support to fleet US command users.

- Carry out DCI intelligence responsibilites as a member of the intelligence community

Projected Missions for FY 2001

- While the geographic area of interest may change over time, the projected missions are the same as those identified in Item 7.

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8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- All the missions listed in item 7 are unique within the Navy to the Office of Naval Intelligence.

Projected Unique Missions for FY 2001

- While the georgaphic area of interest may change over time, the projected unique missions are the same as those identified in item 7.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

| | |
|---|---|
| • Operational name | UIC |
| CNO/N2 | 00011 |
| • Funding Source | UIC |
| CNO/N2 | 00011 |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| (Appropriated) | Officers | Enlisted | Civilian |
|---|---|---|---|
| • Reporting Command | 239 | 732 | 1292 |
| • Tenants (total) | 4 | 4 | 7 |

Authorized Positions as of 30 September 1994

| (Appropriated) | Officers | Enlisted | Civilian |
|---|---|---|---|
| • Reporting Command | 270 | 792 | 1311 |
| • Tenants (total) | 19 | 14 | 12 |

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

| Title/Name | Office | Fax | Home |
|---|---|---|---|
| • CO/OIC<br>CAPT Shelton, USN | 301-669-4650 | 301-763-9523 | 703-451-3351 |
| • Duty Officer | 301-763-3796 | none | [ N/A ] |
| • Primary POC<br>Mr Newton, ONI-4B | 301-669-4651 | 301-763-9523 | 703-237-3827 |
| • Secondary POC<br>Ms Walker, ONI-811 | 301-763-3412 | none | 301-645-6730 |

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---|---|---|---|---|
| Marine Corps Intelligence Activity (MCIA) | 30002 | 4 | 4 | 8 |
| Coast Guard Intelligence Coordination Center (ICC) (Relocation to Suitland currently ongoing; should be completed by 30 April 94. | 54-34401 | 15 | 10 | 4 |

- Tenants residing on main complex (homeported units.)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---|---|---|---|---|
| NONE | | | | |

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---|---|---|---|---|---|
| NONE | | | | | |

- Tenants (Other than those identified previously)

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|---|---|---|---|---|---|
| NONE | | | | | |

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

| Activity name | Location | Support function (include mechanism such as ISSA, MOU, etc.) |
|---|---|---|
| NONE | | |

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36" x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words.

# BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. G. SHELTON, JR.
NAME (Please type or print)

L. G. Shelton
Signature

Director, Installation Management
Title

2/23/94
Date

Office of Naval Intelligence
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Dennis P. Harman
NAME (Please type or print)

Signature

Director, ONI (Acting)
Title

2/23/94
Date

Office of Naval Intelligence
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr.
NAME (Please type or print)

Signature

Acting
Title

25 Feb 1994
Date

5/26

# DATA CALL 66
# INSTALLATION RESOURCES

**Activity Information:**

| | |
|---|---|
| Activity Name: | Office of Naval Intelligence |
| UIC: | 00015 |
| Host Activity Name (if response is for a tenant activity): | |
| Host Activity UIC: | |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name: Office of Naval Intelligence** | | **UIC: 00015** | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | 1200 | 300 | 1500 |
| 1b. Minor Construction | 400 | 300 | 700 |
| **1c. Sub-total 1a. and 1b.** | 1600 | 600 | 2200 |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | 2200 | 0 | 2200 |
| 2b. Transportation | 200 | 175 | 375 |
| 2c. Environmental | 30 | 13 | 43 |
| 2d. Facility Leases | 325 | 0 | 325 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 280 | 280 |
| 2j. Other (Specify) Tele/Security/ Furn/Design | 7595 | 2940 | 10535 |
| **2k. Sub-total 2a. through 2j:** | 10350 | 3408 | 13758 |
| **3. Grand Total (sum of 1c. and 2k.):** | 11950 | 4008 | 15958 |

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| O&M,N | 15,794K |
| MPN | 164K |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**ONI IS NOT A DBOF FUNDED ACTIVITY**

## DATA CALL 66
## INSTALLATION RESOURCES

**ONI IS NOT A DBOF FUNDED ACTIVITY**

| **Table 1B - Base Operating Support Costs (DBOF Overhead)** | | | |
|---|---|---|---|
| **Activity Name: Office of Naval Intelligence** | | **UIC: 00015** | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | |
| 1b. Real Property Maintenance (<$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| **1c. Sub-total 1a. through 1d.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| **2m. Sub-total 2a. through 2l:** | | | |
| **3. Depreciation** | | | |

| | | | |
|---|---|---|---|
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | | | |

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

**Table 2 - Services/Supplies Cost Data**

| **Activity Name: Office of Naval Intelligence** | **UIC:** 00015 |
|---|---|
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | 3,938 |
| **Material and Supplies (including equipment):** | 8,565 |
| **Industrial Fund Purchases (other DBOF purchases):** | 23,641 |
| **Transportation:** | 165 |
| **Other Purchases (Contract support, etc.):** | 57,975 |
| **Total:** | 94,284 |

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| **Table 3 - Contract Workyears** | |
|---|---|
| **Activity Name: Office of Naval Intelligence** | **UIC: 00015** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | 0 |
| Facilities Support: | 57 |
| Mission Support: | 213 |
| Procurement: | 0 |
| Other:* | 0 |
| **Total Workyears:** | 270 |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

## DATA CALL 66
## INSTALLATION RESOURCES

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

213

2) Estimated number of workyears which would be eliminated:

42

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

Assuming caretaker status: 15

## DATA CALL 66
## INSTALLATION RESOURCES

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| 0 | |

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RALPH E. NEWTON
NAME (Please type or print)

Ralph Newton
Signature

DEPUTY DIRECTOR
Title

8/2/94
Date

Division

INSTALLATION MANAGEMENT
Department

OFFICE OF NAVAL INTELLIGENCE
Activity

Enclosure (3)

# BRAC-95 CERTIFICATION

DATA CALL NUMBER SIXTY-SIX

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD D. SHEAFER, JR., RADM
NAME (Please type of print)

Edward D. Sheafer Jr
Signature

DIRECTOR
Title

8/17/94
Date

OFFICE OF NAVAL INTELLIGENCE
Activity

DATA CALL NUMBER SIXTY SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

EDWARD D. SHEAFER, JR., RADM

NAME (Please type or print

Signature

DIRECTOR

Title

8/18/94

Date

OFFICE OF NAVAL INTELLIGENCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/24/94

Date

**DATA CALL 63**
**FAMILY HOUSING DATA**

526

**Information on Family Housing is required for use in BRAC-95 return on investment calculations.**

| | |
|---|---|
| **Installation Name:** | **OFFICE OF NAV INTELL Suitland MD** |
| **Unit Identification Code (UIC):** | **00015** |
| **Major Claimant:** | **COMNAVINTCOM** |

| | |
|---|---|
| **Percentage of Military Families Living On-Base:** | **0** |
| **Number of Vacant Officer Housing Units:** | **0** |
| **Number of Vacant Enlisted Housing Units:** | **0** |
| **FY 1996 Family Housing Budget ($000):** | **0** |
| **Total Number of Officer Housing Units:** | **0** |
| **Total Number of Enlisted Housing Units:** | **0** |

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENGCOM
Activity

Signature

7/7/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**
NAME (Please type or print)

Signature

**COMMANDER**
Title

7/20/94
Date

**NAVAL FACILITIES ENGINEERING COMMAND**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

536

# ENVIRONMENTAL DATA CALL:
# DATA CALL TO BE SUBMITTED TO
# ALL NAVY/MARINE CORPS HOST ACTIVITIES

**20 APRIL 1994**

**BRAC 1995 ENVIRONMENTAL DATA CALL:**
**All Navy/Marine Corps Host Ativities**

**INDEX**


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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
  Environmental Compliance
  Installation Restoration
  Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

Provide a list of the tenant activities with UICs that are covered in this response.

MARINE CORPS INTELLIGENCE ACTIVITY, UIC 30002

COAST GUARD INTELLIGENCE COORDINATION CENTER, UIC 54-34401

## 1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

**1a.** For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

| SPECIES (plant or animal) | Designation (Threatened/ Endangered) | Federal/ State | Critical / Designated Habitat (Acres) | Important Habitat (acres) |
|---|---|---|---|---|
| *example: Haliaeetus leucocephalus - bald eagle* | *threatened* | *Federal* | *25* | *0* |
| NONE IDENTIFIED | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Source Citation:_____

**1b.**

| | |
|---|---|
| Have your base operations or development plans been constrained due to:<br>- USFWS or National Marine Fisheries Service (NMFS)?<br>- State required modifications or constraints?<br>If so, identify below the impact of the constraints including any restrictions on land use. | NO |
| Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. | NO |

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map. N/A

1d.

| | |
|---|---|
| Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why. | NO |

1e.

| | |
|---|---|
| Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | NO |

## 2. WETLANDS

**Note:** Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

**2a.**

| | |
|---|---|
| Does your base possess federal jurisdictional wetlands? | NO |
| Has a wetlands survey in accordance with established standards been conducted for your base? | NO |
| When was the survey conducted or when will it be conducted?____/____/____ | |
| What percent of the base has been surveyed? | |
| What is the total acreage of jurisdictional wetlands present on your base? | |

Source Citation:_____

**2b.** If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

**2c.** Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?_____NO_____If YES, summarize the results of such modifications or constraints.

## 3. CULTURAL RESOURCES

**3a.**

| | |
|---|---|
| Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. | NO |

3b.
YES/NO

| | |
|---|---|
| Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below. | NO |

3c.

| | |
|---|---|
| Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below. | NO |

4. ENVIRONMENTAL FACILITIES

**Notes:** If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? ..... NO

| ID/Location of Landfill | Permitted Capacity (CYD) | | Maximum Capacity (CYD) | Contents[1] | Permit Status |
|---|---|---|---|---|---|
| | TOTAL | Remaining | | | |
| | | | | | |
| | | | | | |
| | | | | | |

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. NO IDENTIFIED DEFICIENCIES

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. NO

4c.

| Does your base have any disposal, recycling, or incineration facilities for solid waste? | | | | | NO |
|---|---|---|---|---|---|
| Facility/Type of Operation | Permitted Capacity | Ave Daily Throughput | Maximum Capacity | Permit Status | Comments |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

| Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ? | | | | | NO |
|---|---|---|---|---|---|
| ID/Location of WWTP | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status | Level of Treatment/Year Built |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

BASE IS JUST NOW REACHING FULL LOADING AND AVERAGE DISCHARGE RATE HAS NOT BEEN CALCULATED; DISCHARGE LIMITS HAVE NOT YET BEEN ESTABLISHED, ALTHOUGH WSSC HAS APPROVED THE REQUISITE ENGINEERING DESIGN PLANS. THERE HAVE BEEN NO DISCHARGE PROBLEMS.

4f.

| Does your base operate an Industrial Waste Treatment Plant (IWTP)? | | | | | NO |
|---|---|---|---|---|---|
| ID/Location of IWTP | Type of Treatment | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. N/A

4h.

| Does your base operate drinking Water Treatment Plants (WTP)? | | | | | NO |
|---|---|---|---|---|---|
| ID/Location of WTP | Operating (GPD) | | Method of Treatment | Maximum Capacity | Permit Status |
| | Permitted Capacity | Daily Rate | | | |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable. WASHINGTON SUBURBAN SANITATION COMMISSION .

4j.

| | |
|---|---|
| Does the presence of contaminants or lack of supply of water constrain base operations. Explain. | NO |

4k.

| | |
|---|---|
| Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. | NO |
| If NO, why not and provide explanation of plan to achieve permitted status. | |

4l.

| | YES/NO |
|---|---|
| Does your base have bilge water discharge problem? | NO |
| Do you have a bilge water treatment facility? | NO |

Explain:

4m.

| | |
|---|---|
| Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | NO |

NOT AT THIS TIME, BUT STATE/LOCAL LAWS IN THE FUTURE COULD HINDER USE OF EMERGENCY DIESEL GENERATORS

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

THERE IS NO LAND FOR EXPANSION

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NOT CURRENTLY

## 5. AIR POLLUTION

**5a.**

| |
|---|
| What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? METROPOLITIAN WASHINGTON _____ |
| Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO_____ . List site, location and name of AQCA. ONI HAS NONE |

**5b.** For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year. SITE IS BRAND NEW; NOT YET FULLY DETERMINED

Site: ONI, SUITLAND, MD AQCA: _____

| Pollutant | Attainment | Non-Attainment | Maintenance | Target Attainment Year[1] | Comments[2] |
|---|---|---|---|---|---|
| CO | | | | | |
| Ozone | | | | | |
| PM-10 | | | | | |
| $SO_2$ | | | | | |
| $NO_2$ | | | | | |
| Pb | | | | | |

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

ONI BUILDING IS BRAND NEW; TESTING IS NOT CURRENTLY COMPLETE.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.
BASE WAS NOT IN EXISTANCE IN 1990; IT IS A BRAND NEW BUILDING ONLY.

| | Emission Sources (Tons/Year) | | | | |
|---|---|---|---|---|---|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | | | | | |
| NOx | | | | | |
| VOC | | | | | |
| PM10 | | | | | |

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. BASE WAS NOT IN EXISTANCE IN FY1993

| | Emissions Sources (Tons/Year) | | | | |
|---|---|---|---|---|---|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | | | | | |
| NOx | | | | | |
| VOC | | | | | |
| PM10 | | | | | |

Source Document: _____

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. UNABLE TO DETERMINE; BASE WAS JUST ESTABLISHED. THERE ARE NO PREVIOUS BRAC REALIGNMENTS AND/OR PREVIOUSLY PLANNED DOWNSIZING SHOWN IN THE PRESIDENT'S FY1997 BUDGET.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? YES

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

## 6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

NO KNOWN PROBLEMS/COSTS AT THIS TIME

| Program | Survey Com-pleted ? | Costs in $K to correct deficiencies | | | | | |
|---|---|---|---|---|---|---|---|
| | | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
| Air | | | | | | | |
| Hazardous Waste | | | | | | | |
| Safe Drinking Water Act | | | | | | | |
| PCBs | | | | | | | |
| Other (non-PCB) Toxic Substance Control Act | | | | | | | |
| Lead Based Paint | | | | | | | |
| Radon | | | | | | | |
| Clean Water Act | | | | | | | |
| Solid Waste | | | | | | | |
| Oil Pollution Act | | | | | | | |
| USTs | | | | | | | |
| Other | | | | | | | |
| **Total** | | | | | | | |

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos?___NO_____ What % of your base has been surveyed for asbestos?___100%_____ Are additional surveys planned? ____NO_____ What is the estimated cost to remediate asbestos ($K) ___N/A_____. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. NONE KNOWN AT THIS TIME

| Funding Source | FY1992 | FY1993 | FY1994 | FY1995 | FY1996 | FY1997 | FY98-99 | FY00-01 |
|---|---|---|---|---|---|---|---|---|
| O&MN | | | | | | | | |
| HA | | | | | | | | |
| PA | | | | | | | | |
| Other O&MN (specify) | | | | | | | | |
| Other (specify) | | | | | | | | |
| TOTAL: | | | | | | | | |

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

| | |
|---|---|
| Does your base have any sites that are contaminated with hazardous substances or petroleum products? | NO |
| Is your base an NPL site or proposed NPL site? | NO |

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. THERE ARE NO INSTALLATION RESTORATION PROJECTS

| Site # or name | Type site [1] | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete ($M)/Est. Compl. Date | Status[2]/Comments |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NONE IDENTIFIED

7d.

| | |
|---|---|
| Is there a groundwater treatment system in place? | NO |
| Is there a groundwater treatment system planned? | NO |

State scope and expected length of pump and treat operation.

7e.

| | |
|---|---|
| Has a RCRA Facilities Assessment been performed for your base? | NO |

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous
waste? If YES, describe facility, capacity, restrictions, and permit conditions.
NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i.

| | |
|---|---|
| Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. | NO |

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? N/A

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. N/A

## 8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

| Parcel Descriptor | Acres | Location |
|---|---|---|
| MAIN BASE (ONLY SITE) | 42 | SUITLAND, MD |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

8b. Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | | ACRES |
|---|---|---|
| Total Developed: (administration, operational, housing, recreational, training, etc.) | | 42 |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | | Wetlands: 0 |
| | | All Others: 0 |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | | 0 |
| Total Undeveloped land considered to be without development constraints | | 0 |
| Total Off-base lands held for easements/lease for specific purposes | | 0 |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD | |
| | HERF | |
| | HERP | |
| | HERO | |
| | AICUZ | |
| | Airfield Safety Criteria | |
| | Other | |

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? _____/_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

**8e.** List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

| Acreage/Location/ID | Zones 2 or 3 | Land Use | Compatible/ Incompatible |
|---|---|---|---|
| N/A | | | |
| | | | |
| | | | |
| | | | |
| | | | |

**8f.** List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

| Navigational Channels/ Berthing Areas | Location / Description | Maintenance Dredging Requirement | | | |
|---|---|---|---|---|---|
| | | Frequenc y | Volume (MCY) | Current Project Depth (FT) | Cost ($M) |
| N/A | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.
N/A

8h.

| | |
|---|---|
| Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations. | N/A |
| Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations. | N/A |
| Are the dredged materials considered contaminated? List known contaminants. | N/A |

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k.

| | |
|---|---|
| If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. | NO |

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

## 9. WRAPUP

**9a.** Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE KNOWN AT THIS TIME

**9b.** Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NONE KNOWN AT THIS TIME

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. NONE KNOWN AT THIS TIME

**9d.** List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE KNOWN AT THIS TIME

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RALPH E. NEWTON
NAME (Please type or print)

Ralph Newton
Signature

DEPUTY DIRECTOR
Title

6/8/94
Date

INSTALLATION MANAGEMENT DIRECTORATE
Division

Department

OFFICE OF NAVAL INTELLIGENCE
Activity

Enclosure (1)

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

JARRETT H. CROWLEY, II, CAPT USN
NAME (Please type of print)

Jarrett H. Crowley II
Signature

DIRECTOR, INSTALLATION MANAGEMENT
Title

2 Aug 1994
Date

OFFICE OF NAVAL INTELLIGENCE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM EDWARD D. SHEAFER, JR.

NAME (Please type or print

Signature

Director of Naval Intelligence

Title

10 June 1994

Date

Office of Naval Intelligence

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/4/94

Date

# Document Separator

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**DATA CALL 66**
**INSTALLATION RESOURCES**

**DATA CALL 66**
**INSTALLATION RESOURCES**

**Activity Information:**

| | |
|---|---|
| Activity Name: | NAVAL AUDIT SERVICE HEADQUARTERS |
| UIC: | N62695 |
| Host Activity Name (if response is for a tenant activity): | NA |
| Host Activity UIC: | NA |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)** | | | |
|---|---|---|---|
| **Activity Name:** NAVAL AUDIT SERVICE HEADQUARTERS | | **UIC:** N62695 | |
| **Category** | **FY 1996 BOS Costs ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| **1c. Sub-total 1a. and 1b.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases (GSA SLUC) | 345 | | 345 |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) (COM/TELCOM) | 57 | | 57 |
| **2k. Sub-total 2a. through 2j:** | 402 | | 402 |
| **3. Grand Total (sum of 1c. and 2k.):** | 402 | | 402 |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**DATA CALL 66**
**INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| 17_1804 | 402 |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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**INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NA | | **UIC:** | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | |
| 1b. Real Property Maintenance (<$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| **1c. Sub-total 1a. through 1d.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| **2m. Sub-total 2a. through 2l:** | | | |
| **3. Depreciation** | | | |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | | | |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| **Table 2 - Services/Supplies Cost Data** | |
|---|---|
| **Activity Name: NA** | **UIC:** |
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | |
| **Material and Supplies (including equipment):** | |
| **Industrial Fund Purchases (other DBOF purchases):** | |
| **Transportation:** | |
| **Other Purchases (Contract support, etc.):** | |
| **Total:** | |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| **Table 3 - Contract Workyears** | |
|---|---|
| **Activity Name:** NA | **UIC:** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| **Total Workyears:** | |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66**
**INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.? NA

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**DATA CALL 66**
**INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: NA

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| | |

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

RICHARD L. SHAFFER
NAME (Please type of print)

Richard L. Shaffer
Signature

DIRECTOR
Title

22 SEP 1994
Date

NAVAL AUDIT SERVICE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Adminstration

Title

31 Oct 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

11/3/94

Title

Date

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**DATA CALL 66**
**INSTALLATION RESOURCES**

**DATA CALL 66**
**INSTALLATION RESOURCES**

**Activity Information:**

| | |
|---|---|
| Activity Name: | NAVAL AUDIT SERVICE CAPITAL AREA |
| UIC: | 31863 |
| Host Activity Name (if response is for a tenant activity): | NA |
| Host Activity UIC: | NA |

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)** | | |
|---|---|---|
| **Activity Name:** NAVAL AUDIT SERVICE CAPITAL AREA | | **UIC: N31863** |

| **Category** | **FY 1996 BOS Costs ($000)** | | |
|---|---|---|---|
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| **1c. Sub-total 1a. and 1b.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases (GSA/SLUC) | 501 | | 501 |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) (COM/TELCOM) | 35 | | 35 |
| **2k. Sub-total 2a. through 2j:** | 536 | | 536 |
| **3. Grand Total (sum of 1c. and 2k.):** | 536 | | 536 |

**DATA CALL 66**
**INSTALLATION RESOURCES**

| | | | |
|---|---|---|---|
| | | | |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| Appropriation | Amount ($000) |
|---|---|
| 17_1804 | 536 |

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66**
**INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|---|---|
| **Activity Name:** NA | | **UIC:** | |
| **Category** | **FY 1996 Net Cost From UC/FUND-4 ($000)** | | |
| | **Non-Labor** | **Labor** | **Total** |
| **1. Real Property Maintenance Costs:** | | | |
| 1a. Real Property Maintenance (>$15K) | | | |
| 1b. Real Property Maintenance (<$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| **1c. Sub-total 1a. through 1d.** | | | |
| **2. Other Base Operating Support Costs:** | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| **2m. Sub-total 2a. through 2l:** | | | |
| **3. Depreciation** | | | |
| **4. Grand Total (sum of 1c., 2m., and 3.) :** | | | |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| **Table 2 - Services/Supplies Cost Data** | |
|---|---|
| **Activity Name:** NA | **UIC:** |
| **Cost Category** | **FY 1996 Projected Costs ($000)** |
| **Travel:** | |
| **Material and Supplies (including equipment):** | |
| **Industrial Fund Purchases (other DBOF purchases):** | |
| **Transportation:** | |
| **Other Purchases (Contract support, etc.):** | |
| **Total:** | |

**DATA CALL 66**
**INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| **Table 3 - Contract Workyears** | |
|---|---|
| **Activity Name:** NA | **UIC:** |
| **Contract Type** | **FY 1996 Estimated Number of Workyears On-Base** |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| **Total Workyears:** | |

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66**
**INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.? NA

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**DATA CALL 66**
**INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: NA

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|---|
| | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Adminstration

Title

31 Oct 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

11/3/94

Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

RICHARD L. SHAFFER
NAME (Please type of print)

Signature

DIRECTOR
Title

22 SEP 1994
Date

NAVAL AUDIT SERVICE
Activity

# DATA CALL 65
# ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**Activity Name**: Naval Audit Service Capital Region
**UIC**: 31863
**Major Claimant**: AAUSN

1. **Workforce Data**

a. **Average Federal Civilian Salary Rate**

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate:** | $53,670 |

**Source of Data (1.a. Salary Rate):** Exhibits OP-32 and OM-6 of FY 1996/1997 Budget Estimates for DON Budget Review

b. **Location of Residence**

and

c. **Nearest Metropolitan Area(s)**

See the Activity Profile submitted by Strategic Systems Project Office.

## DATA CALL 65
## ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce**

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| 16-19 Years | 0 | 0 |
| 20-24 Years | 18 | 12 |
| 25-34 Years | 38 | 25 |
| 35-44 Years | 55 | 36 |
| 45-54 Years | 37 | 24 |
| 55-64 Years | 3 | 2 |
| 65 or Older | 1 | 1 |
| TOTAL | 152 | 100% |

**Source of Data (1.d.) Age Data**: NAVAUDSVC records.

e. **Education Level of Civilian Workforce**

1) **Education Level Table**

| Last School Year Completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 0 | 0 |
| 12th Grade or High School Equivalency | 9 | 6 |
| 1-3 Years of College | 9 | 6 |
| 4 Years of College (Bachelors Degree) | 108 | 71 |
| 5 or more Years of College (Graduate Work) | 26 | 17 |
| TOTAL | 152 | 100% |

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) **Degrees Achieved**

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftmen, artisans, skilled operators, etc.) | 36 |
| Associate Degree | 2 |
| Bachelors Degree | 69 |
| Masters Degree | 17 |
| Doctorate | 0 |

**Source of Data (1.e.1) and 2) Education Level Data**: Employee Survey

f. **Civilian Employment By Industry**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |
| **Sub-Total 3a. through 3e.** | 20-39 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **4. Transportation/Communications/Utilities** | | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 0 | 0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 0 | 0 |
| 4f. Communications | 48 | 0 | 0 |
| 4g. Utilities | 49 | 0 | 0 |
| **Sub-Total 4a. through 4g.** | 40-49 | 0 | 0 |
| **5. Services** | | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 0 | 0 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 0 | 0 |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |
| 5i. Legal Services | 81 | 0 | 0 |
| 5j. Educational Services | 82 | 0 | 0 |
| 5k. Social Services | 83 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 0 | 0 |
| 5n. Other Misc. Services | 89 | 0 | 0 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 0 | 0 |
| **6. Public Administration** | | | |
| 6a. Executive and General Government, Except Finance | 91 | 152 | 100 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 0 | 0 |
| 6c. Public Finance | 93 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| **Sub-Total 6a. through 6d.** | | 152 | 100% |
| **TOTAL** | | 152 | 100 % |

**Source of Data (1.f.) Classification By Industry Data):** NAVAUDSVC records

g. **Civilian Employment by Occupation**.

| **Occupation** | **Number of Civilian Employees** | **Percent of Civilian Employees** |
|---|---|---|
| **1. Executive, Administrative and Management** | 152 | 100% |
| **2. Professional Specialty** | | |
| 2a. Engineers | 0 | 0 |
| 2b. Architects and Surveyors | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2c. Computer, Mathematical & Operations Research | 0 | 0 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 0 | 0 |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 0 | 0 |
| 2n. Visual Arts | 0 | 0 |
| **Sub-Total 2a. through 2n.:** | 0 | 0 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 0 | 0 |
| **Sub-Total 3a. and 3b.:** | 0 | 0 |
| **4. Administrative Support & Clerical** | 0 | 0 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 0 | 0 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **Sub-Total 5a. through 5d.** | 0 | 0 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 0 | 0 |
| **8. Construction Trades** | 0 | 0 |
| **9. Production Occupations** | 0 | 0 |
| **10. Transportation & Material Moving** | 0 | 0 |
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 0 | 0 |
| **TOTAL** | 152 | 100 % |

Source of Data (1.g.) Classification By Occupation Data: NAVAUDSVC records.

h. **Employment of Military Spouses**. This organization has no military employees.

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married: | 0 |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 0 |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 0 |

**Source of Data (1.h.) Spouse Employment Data):** NAVAUDSVC records

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2. Through 6.

See the Activity Profile submitted by the Strategic Systems Project Office.

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Signature
5 August 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Administration

Title

8 Aug 1994

Date

Naval Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

22 AUG 1994

Date

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Name**: Naval Audit Service
**UIC**: 62695
**Major Claimant**: AAUSN

1. **Workforce Data**

a. **Average Federal Civilian Salary Rate**

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate:** | $53,670 |

**Source of Data (1.a. Salary Rate):** Exhibits OP-32 and OM-6 of FY 1996/1997 Budget Estimates for DON Budget Review

b. **Location of Residence**

and

c. **Nearest Metropolitan Area(s)**

See the Activity Profile submitted by Strategic Systems Project Office.

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce**

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| 16-19 Years | 0 | 0 |
| 20-24 Years | 0 | 0 |
| 25-34 Years | 15 | 15 |
| 35-44 Years | 20 | 20 |
| 45-54 Years | 55 | 55 |
| 55-64 Years | 11 | 10 |
| 65 or Older | 0 | 0 |
| TOTAL | 101 | 100% |

**Source of Data (1.d.) Age Data**: NAVAUDSVC records.

e. **Education Level of Civilian Workforce**

1) **Education Level Table**

| Last School Year Completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 0 | 0 |
| 12th Grade or High School Equivalency | 9 | 9 |
| 1-3 Years of College | 19 | 19 |
| 4 Years of College (Bachelors Degree) | 40 | 39 |
| 5 or more Years of College (Graduate Work) | 33 | 33 |
| TOTAL | 101 | 100% |

## DATA CALL 65
## ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) **Degrees Achieved**

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftmen, artisans, skilled operators, etc.) | 0 |
| Associate Degree | 4 |
| Bachelors Degree | 50 |
| Masters Degree | 20 |
| Doctorate | 3 |

**Source of Data (1.e.1) and 2) Education Level Data**: Employee Survey

f. **Civilian Employment By Industry**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |
| **Sub-Total 3a. through 3e.** | 20-39 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **4. Transportation/Communications/Utilities** | | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 0 | 0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 0 | 0 |
| 4f. Communications | 48 | 0 | 0 |
| 4g. Utilities | 49 | 0 | 0 |
| **Sub-Total 4a. through 4g.** | 40-49 | 0 | 0 |
| **5. Services** | | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 0 | 0 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 0 | 0 |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |
| 5i. Legal Services | 81 | 0 | 0 |
| 5j. Educational Services | 82 | 0 | 0 |
| 5k. Social Services | 83 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 0 | 0 |
| 5n. Other Misc. Services | 89 | 0 | 0 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 0 | 0 |
| **6. Public Administration** | | | |
| 6a. Executive and General Government, Except Finance | 91 | 101 | 100 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 0 | 0 |
| 6c. Public Finance | 93 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| **Sub-Total 6a. through 6d.** | | 101 | 100% |
| **TOTAL** | | 101 | 100 % |

**Source of Data (1.f.) Classification By Industry Data):** NAVAUDSVC records

g. **Civilian Employment by Occupation**.

| **Occupation** | **Number of Civilian Employees** | **Percent of Civilian Employees** |
|---|---|---|
| **1. Executive, Administrative and Management** | 101 | 100% |
| **2. Professional Specialty** | | |
| 2a. Engineers | 0 | 0 |
| 2b. Architects and Surveyors | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2c. Computer, Mathematical & Operations Research | 0 | 0 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 0 | 0 |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 0 | 0 |
| 2n. Visual Arts | 0 | 0 |
| **Sub-Total 2a. through 2n.:** | 0 | 0 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 0 | 0 |
| **Sub-Total 3a. and 3b.:** | 0 | 0 |
| **4. Administrative Support & Clerical** | 0 | 0 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 0 | 0 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **Sub-Total 5a. through 5d.** | 0 | 0 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 0 | 0 |
| **8. Construction Trades** | 0 | 0 |
| **9. Production Occupations** | 0 | 0 |
| **10. Transportation & Material Moving** | 0 | 0 |
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 0 | 0 |
| **TOTAL** | 101 | 100 % |

Source of Data (1.g.) Classification By Occupation Data: NAVAUDSVC records.

h. **Employment of Military Spouses**.

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married: | 100% |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 88% |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 29% |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 71% |

**Source of Data (1.h.) Spouse Employment Data):** NAVAUDSVC records

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2. Through 6.

See the Activity Profile submitted by SSPO.

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Signature
5 August 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Administration

Title

8 Aug 1994

Date

Naval Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

22 AUG 1994

Date

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Name**: Naval Audit Service Northeast Region
**UIC**: 62802
**Major Claimant**: AAUSN

1. **Workforce Data**

a. **Average Federal Civilian Salary Rate**

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate:** | $53,670 |

**Source of Data (1.a. Salary Rate):** Exhibits OP-32 and OM-6 of FY 1996/1997 Budget Estimates for DON Budget Review

b. **Location of Residence**

and

c. **Nearest Metropolitan Area(s)**

See the Activity Profiles submitted by the following activities:

- Portsmouth Naval Shipyard
- NETC Newport
- ASO Philadelphia
- SPCC Mechanicsburg

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce**

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| 16-19 Years | 0 | 0 |
| 20-24 Years | 3 | 4 |
| 25-34 Years | 20 | 24 |
| 35-44 Years | 27 | 32 |
| 45-54 Years | 24 | 28 |
| 55-64 Years | 10 | 12 |
| 65 or Older | 0 | 0 |
| TOTAL | 84 | 100% |

**Source of Data (1.d.) Age Data**: NAVAUDSVC records.

e. **Education Level of Civilian Workforce**

1) **Education Level Table**

| Last School Year Completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 0 | 0 |
| 12th Grade or High School Equivalency | 9 | 11 |
| 1-3 Years of College | 5 | 6 |
| 4 Years of College (Bachelors Degree) | 60 | 71 |
| 5 or more Years of College (Graduate Work) | 10 | 12 |
| TOTAL | 84 | 100% |

## DATA CALL 65
## ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) **Degrees Achieved**

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftmen, artisans, skilled operators, etc.) | 2 |
| Associate Degree | 1 |
| Bachelors Degree | 60 |
| Masters Degree | 10 |
| Doctorate | 0 |

**Source of Data (1.e.1) and 2) Education Level Data**: Employee Survey

f. **Civilian Employment By Industry**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |
| **Sub-Total 3a. through 3e.** | 20-39 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **4. Transportation/Communications/Utilities** | | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 0 | 0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 0 | 0 |
| 4f. Communications | 48 | 0 | 0 |
| 4g. Utilities | 49 | 0 | 0 |
| **Sub-Total 4a. through 4g.** | 40-49 | 0 | 0 |
| **5. Services** | | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 0 | 0 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 0 | 0 |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |
| 5i. Legal Services | 81 | 0 | 0 |
| 5j. Educational Services | 82 | 0 | 0 |
| 5k. Social Services | 83 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 0 | 0 |
| 5n. Other Misc. Services | 89 | 0 | 0 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 0 | 0 |
| **6. Public Administration** | | | |
| 6a. Executive and General Government, Except Finance | 91 | 84 | 100 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 0 | 0 |
| 6c. Public Finance | 93 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| **Sub-Total 6a. through 6d.** | | 84 | 100% |
| **TOTAL** | | 84 | 100 % |

**Source of Data (1.f.) Classification By Industry Data):** NAVAUDSVC records

g. **Civilian Employment by Occupation**.

| **Occupation** | **Number of Civilian Employees** | **Percent of Civilian Employees** |
|---|---|---|
| **1. Executive, Administrative and Management** | 84 | 100% |
| **2. Professional Specialty** | | |
| 2a. Engineers | 0 | 0 |
| 2b. Architects and Surveyors | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2c. Computer, Mathematical & Operations Research | 0 | 0 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 0 | 0 |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 0 | 0 |
| 2n. Visual Arts | 0 | 0 |
| **Sub-Total 2a. through 2n.:** | 0 | 0 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 0 | 0 |
| **Sub-Total 3a. and 3b.:** | 0 | 0 |
| **4. Administrative Support & Clerical** | 0 | 0 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 0 | 0 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **Sub-Total 5a. through 5d.** | 0 | 0 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 0 | 0 |
| **8. Construction Trades** | 0 | 0 |
| **9. Production Occupations** | 0 | 0 |
| **10. Transportation & Material Moving** | 0 | 0 |
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 0 | 0 |
| **TOTAL** | 84 | 100 % |

Source of Data (1.g.) Classification By Occupation Data: NAVAUDSVC records.

h. **Employment of Military Spouses**. This organization has no military employees.

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married: | 0 |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 0 |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 0 |

**Source of Data (1.h.) Spouse Employment Data):** NAVAUDSVC records

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2. Through 6.

See the Activity Profiles submitted by the following activities:

- Portsmouth Naval Shipyard
- NETC Newport
- ASO Philadelphia
- SPCC Mechanicsburg

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Signature
5 August 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Administration

Title

8 Aug 1994

Date

Naval Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

22 AUG 1994

Date

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Name**: Naval Audit Service West Region
**UIC**: 62760
**Major Claimant**: AAUSN

1. **Workforce Data**

a. **Average Federal Civilian Salary Rate**

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate:** | $53,670 |

**Source of Data (1.a. Salary Rate):** Exhibits OP-32 and OM-6 of FY 1996/1997 Budget Estimates for DON Budget Review

b. **Location of Residence**

and

c. **Nearest Metropolitan Area(s)**

For those employees working at a miliatary installation, see the Activity Profile submitted by the following hosts:

- NAS North Island
- Bremerton Naval Shipyard
- Pt. Mugu
- Honolulu Naval Station
- Pearl Harbor Naval Shipyard
- MCB Camp Pendelton

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce**

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| 16-19 Years | 1 | 1 |
| 20-24 Years | 1 | 1 |
| 25-34 Years | 18 | 16 |
| 35-44 Years | 25 | 22 |
| 45-54 Years | 52 | 45 |
| 55-64 Years | 16 | 14 |
| 65 or Older | 1 | 1 |
| TOTAL | 114 | 100% |

**Source of Data (1.d.) Age Data**: NAVAUDSVC records.

e. **Education Level of Civilian Workforce**

1) **Education Level Table**

| Last School Year Completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 0 | 0 |
| 12th Grade or High School Equivalency | 7 | 6 |
| 1-3 Years of College | 9 | 8 |
| 4 Years of College (Bachelors Degree) | 72 | 63 |
| 5 or more Years of College (Graduate Work) | 26 | 23 |
| TOTAL | 114 | 100% |

## DATA CALL 65
## ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) **Degrees Achieved**

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftmen, artisans, skilled operators, etc.) | 0 |
| Associate Degree | 5 |
| Bachelors Degree | 78 |
| Masters Degree | 20 |
| Doctorate | 0 |

**Source of Data (1.e.1) and 2) Education Level Data**: Employee Survey

f. **Civilian Employment By Industry**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |
| **Sub-Total 3a. through 3e.** | 20-39 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **4. Transportation/Communications/Utilities** | | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 0 | 0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 0 | 0 |
| 4f. Communications | 48 | 0 | 0 |
| 4g. Utilities | 49 | 0 | 0 |
| **Sub-Total 4a. through 4g.** | 40-49 | 0 | 0 |
| **5. Services** | | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 0 | 0 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 0 | 0 |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |
| 5i. Legal Services | 81 | 0 | 0 |
| 5j. Educational Services | 82 | 0 | 0 |
| 5k. Social Services | 83 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 0 | 0 |
| 5n. Other Misc. Services | 89 | 0 | 0 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 0 | 0 |
| **6. Public Administration** | | | |
| 6a. Executive and General Government, Except Finance | 91 | 114 | 100 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 0 | 0 |
| 6c. Public Finance | 93 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| **Sub-Total 6a. through 6d.** | | 114 | 100% |
| **TOTAL** | | 114 | 100 % |

**Source of Data (1.f.) Classification By Industry Data):** NAVAUDSVC records

g. **Civilian Employment by Occupation**.

| **Occupation** | **Number of Civilian Employees** | **Percent of Civilian Employees** |
|---|---|---|
| **1. Executive, Administrative and Management** | 114 | 100% |
| **2. Professional Specialty** | | |
| 2a. Engineers | 0 | 0 |
| 2b. Architects and Surveyors | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2c. Computer, Mathematical & Operations Research | 0 | 0 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 0 | 0 |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 0 | 0 |
| 2n. Visual Arts | 0 | 0 |
| **Sub-Total 2a. through 2n.:** | 0 | 0 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 0 | 0 |
| **Sub-Total 3a. and 3b.:** | 0 | 0 |
| **4. Administrative Support & Clerical** | 0 | 0 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 0 | 0 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| **Sub-Total 5a. through 5d.** | 0 | 0 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 0 | 0 |
| **8. Construction Trades** | 0 | 0 |
| **9. Production Occupations** | 0 | 0 |
| **10. Transportation & Material Moving** | 0 | 0 |
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 0 | 0 |
| **TOTAL** | 114 | 100 % |

Source of Data (1.g.) Classification By Occupation Data: NAVAUDSVC records

h. **Employment of Military Spouses**. This organization has no military employees.

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married: | 0 |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 0 |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 0 |

**Source of Data (1.h.) Spouse Employment Data):** NAVAUDSVC records

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2. Through 6.

For those employees working at a military installation, see the Activity Profile submitted by the following hosts:

- NAS North Island
- Bremerton Naval Shipyard
- Long Beach Naval Shipyard
- Pt. Mugu
- Honolulu Naval Station
- Pearl Harbor Naval Shipyard
- MCB Camp Pendelton

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Signature
5 August 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Administration

Title

8 Aug 1994

Date

Naval Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

22 AUG 1994

Date

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Name**: Naval Audit Service Southeast Region
**UIC**: 62761
**Major Claimant**: AAUSN

1. **Workforce Data**

a. **Average Federal Civilian Salary Rate**

| | |
|---|---|
| **Average Appropriated Fund Civilian Salary Rate:** | $53,670 |

**Source of Data (1.a. Salary Rate):** Exhibits OP-32 and OM-6 of FY 1996/1997 Budget Estimates for DON Budget Review

b. **Location of Residence**

and

c. **Nearest Metropolitan Area(s)**

For those employees working at a military installation, see the Activity Profile submitted by the following hosts:

- MCAS Cherry Point
- MCB Camp Lejeune
- NAS Pensacola
- MCLB Albany
- NAS Jacksonville

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce**

| Age Category | Number of Employees | Percentage of Employees |
|---|---|---|
| 16-19 Years | 0 | 0 |
| 20-24 Years | 1 | 1 |
| 25-34 Years | 22 | 15 |
| 35-44 Years | 46 | 32 |
| 45-54 Years | 62 | 44 |
| 55-64 Years | 12 | 8 |
| 65 or Older | 0 | 0 |
| TOTAL | 143 | 100% |

**Source of Data (1.d.) Age Data**: NAVAUDSVC records.

e. **Education Level of Civilian Workforce**

1) **Education Level Table**

| Last School Year Completed | Number of Employees | Percentage of Employees |
|---|---|---|
| 8th Grade or less | 0 | 0 |
| 9th through 11th Grade | 0 | 0 |
| 12th Grade or High School Equivalency | 8 | 5 |
| 1-3 Years of College | 4 | 3 |
| 4 Years of College (Bachelors Degree) | 107 | 75 |
| 5 or more Years of College (Graduate Work) | 24 | 17 |
| TOTAL | 143 | 100% |

**DATA CALL 65**
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) **Degrees Achieved**

| Degree | Number of Civilian Employees |
|---|---|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftmen, artisans, skilled operators, etc.) | 0 |
| Associate Degree | 2 |
| Bachelors Degree | 107 |
| Masters Degree | 24 |
| Doctorate | 0 |

**Source of Data (1.e.1) and 2) Education Level Data**: Employee Survey

f. **Civilian Employment By Industry**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **1. Agriculture, Forestry & Fishing** | 01-09 | 0 | 0 |
| **2. Construction** (includes facility maintenance and repair) | 15-17 | 0 | 0 |
| **3. Manufacturing** (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | 0 | 0 |
| 3b. Aircraft (includes engines and missiles) | 3721 et al | 0 | 0 |
| 3c. Ships | 3731 | 0 | 0 |
| 3d. Other Transportation (includes ground vehicles) | various | 0 | 0 |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| **Sub-Total 3a. through 3e.** | 20-39 | 0 | 0 |
| **4. Transportation/Communications/Utilities** | | | |
| 4a. Railroad Transportation | 40 | 0 | 0 |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 0 | 0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | 0 | 0 |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | 0 | 0 |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | 0 | 0 |
| 4f. Communications | 48 | 0 | 0 |
| 4g. Utilities | 49 | 0 | 0 |
| **Sub-Total 4a. through 4g.** | 40-49 | 0 | 0 |
| **5. Services** | | | |
| 5a. Lodging Services | 70 | 0 | 0 |
| 5b. Personal Services (includes laundry and funeral services) | 72 | 0 | 0 |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 0 | 0 |
| 5d. Automotive Repair and Services | 75 | 0 | 0 |
| 5e. Other Misc. Repair Services | 76 | 0 | 0 |
| 5f. Motion Pictures | 78 | 0 | 0 |
| 5g. Amusement and Recreation Services | 79 | 0 | 0 |
| 5h. Health Services | 80 | 0 | 0 |
| 5i. Legal Services | 81 | 0 | 0 |
| 5j. Educational Services | 82 | 0 | 0 |

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|---|---|---|
| 5k. Social Services | 83 | 0 | 0 |
| 5l. Museums | 84 | 0 | 0 |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | 0 | 0 |
| 5n. Other Misc. Services | 89 | 0 | 0 |
| **Sub-Total 5a. through 5n.:** | 70-89 | 0 | 0 |
| **6. Public Administration** | | | |
| 6a. Executive and General Government, Except Finance | 91 | 143 | 100 |
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 0 | 0 |
| 6c. Public Finance | 93 | 0 | 0 |
| 6d. Environmental Quality and Housing Programs | 95 | 0 | 0 |
| **Sub-Total 6a. through 6d.** | | 143 | 100% |
| **TOTAL** | | 143 | 100 % |

**Source of Data (1.f.) Classification By Industry Data):** NAVAUDSVC records

g. **Civilian Employment by Occupation**.

| **Occupation** | **Number of Civilian Employees** | **Percent of Civilian Employees** |
|---|---|---|
| **1. Executive, Administrative and Management** | 143 | 100% |
| **2. Professional Specialty** | | |
| 2a. Engineers | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 2b. Architects and Surveyors | 0 | 0 |
| 2c. Computer, Mathematical & Operations Research | 0 | 0 |
| 2d. Life Scientists | 0 | 0 |
| 2e. Physical Scientists | 0 | 0 |
| 2f. Lawyers and Judges | 0 | 0 |
| 2g. Social Scientists & Urban Planners | 0 | 0 |
| 2h. Social & Recreation Workers | 0 | 0 |
| 2i. Religious Workers | 0 | 0 |
| 2j. Teachers, Librarians & Counselors | 0 | 0 |
| 2k. Health Diagnosing Practitioners (Doctors) | 0 | 0 |
| 2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.) | 0 | 0 |
| 2m. Communications | 0 | 0 |
| 2n. Visual Arts | 0 | 0 |
| **Sub-Total 2a. through 2n.:** | 0 | 0 |
| **3. Technicians and Related Support** | | |
| 3a. Health Technologists and Technicians | 0 | 0 |
| 3b. Other Technologists | 0 | 0 |
| **Sub-Total 3a. and 3b.:** | 0 | 0 |
| **4. Administrative Support & Clerical** | 0 | 0 |
| **5. Services** | | |
| 5a. Protective Services (includes guards, firefighters, police) | 0 | 0 |
| 5b. Food Preparation & Service | 0 | 0 |
| 5c. Dental/Medical Assistants/Aides | 0 | 0 |

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|---|---|
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 0 | 0 |
| **Sub-Total 5a. through 5d.** | 0 | 0 |
| **6. Agricultural, Forestry & Fishing** | 0 | 0 |
| **7. Mechanics, Installers and Repairers** | 0 | 0 |
| **8. Construction Trades** | 0 | 0 |
| **9. Production Occupations** | 0 | 0 |
| **10. Transportation & Material Moving** | 0 | 0 |
| **11. Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere) | 0 | 0 |
| **TOTAL** | 143 | 100 % |

Source of Data (1.g.) Classification By Occupation Data: NAVAUDSVC records

h. **Employment of Military Spouses**. This organization has no military employees.

| | |
|---|---|
| **1.** Percentage of Military Employees Who Are Married: | 0 |
| **2.** Percentage of Military Spouses Who Work Outside of the Home: | 0 |
| **3.** Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | 0 |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | 0 |
| 3c. Employed "Off-Base" - Federal Employment: | 0 |
| 3d. Employed "Off-Base" - Other Than Federal Employment | 0 |

**Source of Data (1.h.) Spouse Employment Data):** NAVAUDSVC records

2. Through 6.

For those employees working at a military installation, see the Activity Profile submitted by the following hosts:

- MCAS Cherry Point
- MCB Camp Lejeune
- NAS Pensacola
- MCLB Albany
- NAS Jacksonville

For those employees working in leased space, see the Activity Profile submitted by NAB Little Creek.

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Signature
5 August 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Administration

Title

8 Aug 1994

Date

Naval Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type of print

Signature

ACTING

Title

22 AUG 1994

Date

# Document Separator

BRAC DATA CALL 1

Budget Activity (BA): 4
Activity Group (AG): 4A
Sub-Activity Group (SAG): 1M

UIC: 62695

Duty Station Name: Naval Audit Service

City: Falls Church
State: VA

1. ACTIVITY:

- Name: Naval Audit Service

- Complete Mailing Address: Nassif Building
5611 Columbia Pike
Falls Church, VA 22041-5080

- PLAD: NAVAUDSVCHQ FALLS CHURCH VA

- Primary UIC: 62695

2. PLANT ACCOUNT HOLDER: Yes __X__ No _____

3. ACTIVITY TYPE:

| | | |
|---|---|---|
| - HOST COMMAND: | Yes _____ | No __X__ |
| - TENANT COMMAND | Yes _____ | No __X__ |
| - INDEPENDENT ACTIVITY | Yes __X__ | No _____ |

4. SPECIAL AREAS: None

5. DETACHMENTS: N/A ~~See individual Data Call responses~~. [illegible] 14 Feb 94

6. BRAC IMPACT: Move from leased space in approximately 1996.

Activity: NAVAUDSVC
Nassif Building
62695

7. MISSION:

Current Missions

The NAVAUDSVC carries out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated and non-appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

The NAVAUDSVC performs financial statement audits of the DON Defense Business Operations Fund, and DON Trust funds, and DON Revolving funds required by the Chief Financial Officers Act of 1990.

The NAVAUDSVC performs economy and efficiency audits of classified (Special Access) programs.

In addition to planned audits, the NAVAUDSVC performs reviews, audits, and analysis as specifically requested by the Secretary of the Navy, Senior Navy Managers, Congress, and Naval Criminal Investigative Service.

The NAVAUDSVC provides professional oversight and quality assurance reviews for local audit and non-appropriated audit groups as required by GAO Government Auditing Standards.

The NAVAUDSVC serves as an integral part of the overall Congressionally mandated Navy and Marine Corps Management Control system which is designed to provide checks and balances to ensure that managers carry out their missions effectively and efficiently. This includes annual audits of the DON Management Control Program required by the Federal Managers Financial Management Integrity Act.

The NAVAUDSVC provides Management Consulting services to Flag and Senior Executive Service level managers.

Activity: NAVAUDSVC
Nassif Building
62695

Projected Missions for FY 2001

The NAVAUDSVC will carry out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated and non-appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

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The NAVAUDSVC will provide Management Consulting services to Flag and Senior Executive Service level managers.

8. UNIQUE MISSIONS:

Current Unique Missions

The NAVAUDSVC carries out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

Activity: NAVAUDSVC
Nassif Building
62695

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Projected Unique Missions for FY 2001

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Activity: NAVAUDSVC
Nassif Building
62695

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The NAVAUDSVC will provide Management Consulting services to Flag and Senior Executive Service level managers.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

| | | | |
|---|---|---|---|
| Operational Name: | UNSECNAV | UIC | 31698 gmw 14 Feb 94 |
| Funding Source: | AAUSN | UIC | 42485 gmw 14 Feb 94 |

10. PERSONNEL NUMBERS

On Board Count as of 1 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---|---|---|---|
| Reporting Command | 14 | 0 | 74 |
| Other* | 0 | 0 | 1 |
| Tenant | NA gmw 14 Feb 94 | | |

* Personnel on the rolls of and payrolled by another activity, but working for NAVAUDSVC (primarily Financial Management Trainees).

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---|---|---|---|
| Reporting Command | 14 | 0 | 79 |
| Other* | 0 | 0 | 2 |
| Tenant | NA gmw 14 Feb 94 | | |

* Personnel on the rolls of and payrolled by another activity, but working for NAVAUDSVC (primarily Financial Management Trainees).

Activity: NAVAUDSVC
Nassif Building
62695

11. KEY POINTS OF CONTACT (POC):

| Title/Name | Office | Fax | Home |
|---|---|---|---|
| Director, NAVAUDSVC<br>Richard L. Shaffer | 703-756-2117 | 703-756-0478 | 703-644-1170 |
| Director, Management Resources<br>Jean M. White | 703-756-2661 | 703-756-2579 | |

12. TENANT ACTIVITY LIST: None

13. REGIONAL SUPPORT:

| Activity | Location | Support |
|---|---|---|
| MTMC | Falls Church, VA | Messages |
| DAO Washington | Arlington, VA | Payroll |
| PSD Crystal City | Arlington, VA | Travel |
| S/HHRO | Arlington, VA | Civilian Personnel |
| DAO-CL Arlington | Arlington, VA | Accounting |
| NRCC Crystal City | Arlington, VA | Procurement in excess of $2500 |

14. FACILITY MAPS: NA

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
NAVAUDSVC

Richard L. Shaffer
Signature
28 January 1994

Activity: NAVAUDSVC
Nassif Building
62695

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

Richard L. Shaffer
Director
NAVAUDSVC

Signature
28 January 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

SEE ATTACHED

NAME

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME

Signature

Title

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE
NAME (Please type or print)

Signature

Assistant for Administration
Title

09 Feb 1994
Date

NAVAUDSVC
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS/(LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
NAME (Please type or print)

Signature

Title

17 FEB 1994
Date

# Document Separator

BRAC DATA CALL 1

Budget Activity (BA): 4
Activity Group (AG): 4A
Sub-Activity Group (SAG): 1M

UIC: 62695

Duty Station Name: Naval Audit Service

City: Falls Church
State: VA

1. ACTIVITY:

- Name: Naval Audit Service

- Complete Mailing Address: Skyline #6, Suite 517
5109 Leesburg Pike
Falls Church, VA 22041

- PLAD: NAVAUDSVCHQ FALLS CHURCH VA

- Primary UIC: 62695

2. PLANT ACCOUNT HOLDER: Yes _____ No __X__

3. ACTIVITY TYPE:

- HOST COMMAND: Yes _____ No __X__
- TENANT COMMAND Yes _____ No __X__
- INDEPENDENT ACTIVITY Yes __X__ No _____

4. SPECIAL AREAS: None

5. DETACHMENTS: N/A jmw 14 Feb 94 ~~See individual Data Call responses.~~

6. BRAC IMPACT: Move from leased space in approximately 1996.

Activity: NAVAUDSVC
Skyline #6
62695

7. MISSION:

Current Missions

The NAVAUDSVC carries out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated and non-appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

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The NAVAUDSVC provides Management Consulting services to Flag and Senior Executive Service level managers.

Activity: NAVAUDSVC
Skyline #6
62695

Projected Missions for FY 2001

The NAVAUDSVC will carry out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated and non-appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

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The NAVAUDSVC will provide Management Consulting services to Flag and Senior Executive Service level managers.

8. UNIQUE MISSIONS:

Current Unique Missions

The NAVAUDSVC carries out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

Activity: NAVAUDSVC
Skyline 6
62695

The NAVAUDSVC performs financial statement audits of the DON Defense Business Operations Fund, and DON Trust funds, and DON Revolving funds required by the Chief Financial Officers Act of 1990.

The NAVAUDSVC performs economy and efficiency audits of classified (Special Access) programs.

In addition to planned audits, the NAVAUDSVC performs reviews, audits, and analysis as specifically requested by the Secretary of the Navy, Senior Navy Managers, Congress, and Naval Criminal Investigative Service.

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The NAVAUDSVC provides Management Consulting services to Flag and Senior Executive Service level managers.

Projected Unique Missions for FY 2001

The NAVAUDSVC will carry out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

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Activity: NAVAUDSVC
Skyline 6
62695

In addition to planned audits, the NAVAUDSVC will perform reviews, audits, and analysis as specifically requested by the Secretary of the Navy, Senior Navy mangers, Congress, Naval Criminal Investigative Service

The NAVAUDSVC will serve as an integral part of the overall Congressionally mandated Navy and Marine Corps Management Control system which is designed to provide checks and balances to ensure that managers carry out their missions effectively and efficiently. This will include annual audits of the DON Management Control Program required by the Federal Managers Financial Management Integrity Act.

The NAVAUDSVC will provide Management Consulting services to Flag and Senior Executive Service level managers.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

| | | | |
|---|---|---|---|
| Operational Name: | UNSECNAV | UIC | 31698 gmw 14 Feb 94 |
| Funding Source: | AAUSN | UIC | 42485 gmw 14 Feb 94 |

10. PERSONNEL NUMBERS

On Board Count as of 1 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---|---|---|---|
| Reporting Command | 9 | 0 | 8 |
| Other* | 1 | 0 | 0 |
| TENANT | N/A gmw 14 Feb 94 | | |

* Personnel on the rolls of and payrolled by another activity, but working for NAVAUDSVC (primarily Financial Management Trainees).

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---|---|---|---|
| Reporting Command | 12 | 0 | 9 |
| Other* | 1 | 0 | 0 |
| Tenant | N/A gmw 14 Feb 94 | | |

* Personnel on the rolls of and payrolled by another activity, but working for NAVAUDSVC (primarily Financial Management Trainees).

Activity: NAVAUDSVC
Skyline #6
62695

11. KEY POINTS OF CONTACT (POC):

| Title/Name | Office | Fax | Home |
|---|---|---|---|
| Director, NAVAUDSVC<br>Richard L. Shaffer | 703-756-2117 | 703-756-0478 | 703-644-1170 |
| Director, Management Resources<br>Jean M. White | 703-756-2661 | 703-756-2579 | |

12. TENANT ACTIVITY LIST: None

13. REGIONAL SUPPORT:

| Activity | Location | Support |
|---|---|---|
| MTMC | Falls Church, VA | Messages |
| DAO Washington | Arlington, VA | Payroll |
| PSD Crystal City | Arlington, VA | Travel |
| S/HHRO | Arlington, VA | Civilian Personnel |
| DAO-CL Arlington | Arlington, VA | Accounting |
| NRCC Crystal City | Arlington, VA | Procurement in excess of $2500 |

14. FACILITY MAPS: NA

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
NAVAUDSVC

Richard L. Shaffer
Signature
28 January 1994

Activity: NAVAUDSVC
Skyline #6
62695

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

Richard L. Shaffer
Director
NAVAUDSVC

Signature
28 January 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

SEE ATTACHED

NAME | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME | Signature

Title | Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE
NAME (Please type or print)

Signature

Assistant for Administration
Title

09 Feb 1994
Date

NAVAUDSVC
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
NAME (Please type or print)

Signature

Title

17 FEB 1994
Date

# Document Separator

DATA CALL 63
FAMILY HOUSING DATA

527

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

| | |
|---|---|
| Installation Name: | NAVAUDSVC HQ |
| Unit Identification Code (UIC): | 62695 |
| Major Claimant: | OUSN |

| | |
|---|---|
| Percentage of Military Families Living On-Base: | 11% |
| Number of Vacant Officer Housing Units: | 0 |
| Number of Vacant Enlisted Housing Units: | 0 |
| FY 1996 Family Housing Budget ($000): | 3.5 |
| Total Number of Officer Housing Units: | 1 |
| Total Number of Enlisted Housing Units: | 0 |

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**
NAME (Please type or print)

Signature

**COMMANDER**
Title

7/20/94
Date

**NAVAL FACILITIES ENGINEERING COMMAND**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

# BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

## ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

# Document Separator

527

# Audit Service

(call 30)

UIC: 62695
Activity: NAVAUDSVCHQ

## CAPACITY DATA CALL

## ADMINISTRATIVE ACTIVITIES

1. **Historical and Projected Workload** (see attached)

2. **Personnel and space allocated to functions**.

| Function | Installation space Adequate | Substandard | Inadequate | Total |
|---|---|---|---|---|
| Other support (Internal Audit) | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0* |

*Does not include 16.6K sq. ft. of leased space.

3. **Space available for expansion**. None.

4. **Expansion Potential**. Not applicable.

5. **Changes to space, personnel, or mission**.

In 1988, the Naval Audit Service civilianized the four Regional Commanding Officer billets. This change enhanced audit independence and upgraded audit capability.

In 1990, the Naval Audit Service established a Naval Reserve Support Mobilization Unit to provide the Naval Audit Service with a mobilization capability that did not previously exist. The unit's efforts are currently focused on performing on-site audit follow up to ensure that naval commands have implemented audit recommendations and are achieving intended results.

In 1991, the Naval Audit Service established an Operational Support Audits Directorate as part of the Department of the Navy's commitment to fill the audit void created by the 1989 disestablishment of internal review. Operational support audits are oriented toward specific functional areas and generally focus on base operations functions.

Naval Audit Service workload has also increased as a result of the following Congressional legislation: National Defense Authorization Act (Public Law 101-510) of 5 November 1990; Defense Base Closure and Realignment Act (Public Law 101-150, Title XXIX) of 5 November 1990; and the Chief Financial Officers Act (Public Law 101.576) of 15 November 1990. The National Defense Authorization Act required the Secretary of Defense to provide for

UIC: 62695
Activity: NAVAUDSVCHQ

| Information required | | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total funds budgeted | | 3730 | 4066 | 4998 | 5563 | 6458 | 6780 | 6816 | 6712 | 6625 | 6667 | 6771 | 6855 | 6885 |
| Total funds received | | 3730 | 4066 | 4998 | 5563 | 6458 | 6780 | | | | | | | |
| Budgeted In-house WY | Civ | 73 | 77 | 87 | 92 | 99 | 101 | 101 | 101 | 99 | 98 | 98 | 98 | 98 |
| | Mil | 13 | 10 | 9 | 9 | 14 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Actual In-house WY | Civ | 73 | 77 | 87 | 92 | 99 | 101 | | | | | | | |
| | Mil | 11 | 11 | 13 | 12 | 14 | 13 | | | | | | | |
| Budgeted Cntrct Pers in spaces | WY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | $ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Contract Pers in spaces | WY | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | $ | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Other Govt Non-payroll pers in spaces | | 0 | 0 | 12 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |

an audit of each Merged Account of the Department of Defense. This audit required over 37 workyears. Our audit of the Navy's 1993 Base Closure and Realignment process required over 67 workyears. The Chief Financial Officers Act required that financial statements be audited. Staff year authorizations to meet our commitment range from 0 in FY 91 to 113 in FY 97.

6. **Housing and Messing**. Not applicable.

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard A. Rathjen
Acting Director
Naval Audit Service

Richard A Rathjen
Signature
2 June 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

JOHN LARAIA

NAME (Please type or print

Signature

(acting)
Assistant for Administration

10 Jun 1994

Title

Date

Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type of print

Signature

27 JUN 1994

Acting

Title

Date

527

# Audit Service

(call 31)

UIC: 62695
Activity: NAVAUDSVCHQ

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

I. MISSION REQUIREMENTS

1. **Mission statement**:

The NAVAUDSVC carries out the internal audit responsibilities of the Secretary of the Navy by performing independent financial, economy and efficiency, and program audits of DON appropriated and non-appropriated activities, functions, programs and systems, issuing reports of these audits which describe conditions found and recommended corrective actions, and providing follow-up to ensure that agreed to corrective actions were made and effective.

The NAVAUDSVC performs financial statement audits of the DON Defense Business Operations Fund, DON Trust funds, and DON Revolving funds required by the Chief Financial Officers Act of 1990.

The NAVAUDSVC performs economy and efficiency audits of classified (Special Access) programs.

In addition to planned audits, the NAVAUDSVC performs reviews, audits, and analysis as specifically requested by the Secretary of the Navy, Senior Navy Managers, Congress, and Naval Criminal Investigative Service.

The NAVAUDSVC provides professional oversight and quality assurance reviews for local audit and non-appropriated audit groups as required by GAO Government Auditing Standards.

The NAVAUDSVC serves as an integral part of the overall Congressionally mandated Navy and Marine Corps Management Control system which is designed to provide checks and balances to ensure that managers carry out their missions effectively and efficiently. This includes annual audits of the DON Management Control Program required by the Federal Managers Financial Management Integrity Act.

The NAVAUDSVC provides Management Consulting services to Flag and Senior Executive Service level managers.

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UIC: 62695
Activity: NAVAUDSVCHQ

ADMINISTRATIVE ACTIVITIES DATA CALL 31
MILITARY VALUE
AMENDED ANSWER TO QUESTION 3
(Requested by N441C memo of 24 Oct 94)

3. **Work breakdown structure**

| Function | Space (KSF) | Desktop Computers Allocated | Personnel Positions | Contract Workyears | Officer Billets | Enlisted Billets |
|---|---|---|---|---|---|---|
| Management | 1.9 | 3 | 2 | 0 | 0 | 0 |
| Comptroller | .3 | 2 | 2 | 0 | 0 | 0 |
| Human Resources | .4 | 3 | 3 | 0 | 0 | 0 |
| Admin Svcs | 1.3 | 11 | 16 | 0 | 0 | 0 |
| Info Svcs | 1.6 | 11 | 11 | 0 | 0 | 0 |
| Legal Svcs | .3 | 2 | 2 | 0 | 0 | 0 |
| Purch/Cont | .1 | 1 | 1 | 0 | 0 | 0 |
| Resource Mgt | 0 | 0 | 0 | 0 | 0 | 0 |
| Trng Svcs | .7 | 6 | 6 | 0 | 0 | 0 |
| Other (Consulting) | 2.3 | 16 | 2 | 0 | 14 | 0 |
| Other (Internal Audit) | 7.7 | 60 | 60 | 0 | 0 | 0 |
| Totals | 16.6 | 115 | 105 | 0 | 14 | 0 |

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Richard L. Shaffer
Signature
4 Nov 94

Encl:(4) page 1

R

UIC: 31863
Activity: NAVAUDSVCAP

ADMINISTRATIVE ACTIVITIES DATA CALL 31
MILITARY VALUE
AMENDED ANSWER TO QUESTION 3
(Requested by N441C memo of 24 Oct 94)

3. **Work breakdown structure**

| Function | Space (KSF) | Desktop Computers Allocated | Personnel Positions | Contract Workyears | Officer Billets | Enlisted Billets |
|---|---|---|---|---|---|---|
| Management | .4 | 1 | 1 | 0 | 0 | 0 |
| Comptroller | .4 | 2 | 2 | 0 | 0 | 0 |
| Human Resources | .4 | 2 | 2 | 0 | 0 | 0 |
| Admin Svcs | 4.0 | 8 | 8 | 0 | 0 | 0 |
| Info Svcs | .8 | 2 | 2 | 0 | 0 | 0 |
| Legal Svcs | 0 | 0 | 0 | 0 | 0 | 0 |
| Purch/Cont | 0 | 0 | 0 | 0 | 0 | 0 |
| Resource Mgt | 0 | 0 | 0 | 0 | 0 | 0 |
| Trng Svcs | 0 | 0 | 0 | 0 | 0 | 0 |
| Other (Consulting) | 0 | 0 | 0 | 0 | 0 | 0 |
| Other (Internal Audit) | 17.8 | 94 | 144 | 0 | 0 | 0 |
| Totals | 23.8 | 109 | 159 | 0 | 0 | 0 |

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Richard L. Shaffer
Signature
4 Nov 94

Encl:(4) page 2

2. **Client/customer base**.

| | Client/customer | Client location | % Resources |
|---|---|---|---|
| A. | SECNAV and UNSECNAV | Washington, D.C. | 30 |
| B. | CNO and Commandant MARCORPS | Washington, D.C. | 20 |
| C. | DOD Chief Financial Officer | Washington, D.C. | 22 |
| D. | Major Systems Commands | Crystal City, VA | 13 |
| E. | Naval Investigative Service, Naval Inspector General, and centrally administered DON programs | Washington, D.C. | 15 |

3. **Work breakdown structure**.

| Function | Space (KSF) | Desktop Computers Allocated | Personnel Positions | Contract Workyears | Officer Billets | Enlisted Billets |
|---|---|---|---|---|---|---|
| Other support (Internal Audit) | 16,583 | 115 | 105 | 0 | 14 | 0 |
| Totals | 16,583 | 115 | 105 | 0 | 14 | 0 |

II. FACILITIES

4. **Facilities Description**.

a. **Government-Owned Facilities**. None.

b. **Leased space**.

| Type | Building Name | Address | KSF | Lease Exp Date | DON Lease Cost Per Sq. Ft. |
|---|---|---|---|---|---|
| Admin Office | Nassif | Falls Church, VA | 12.6 | 29 Apr 99 | 16.26 |
| Admin Office | Skyline 6 | Falls Church, VA | 4.0 | 14 Aug 97 | 32.44 |
| Total | | | 16.6 | | |

5. **Required improvements**. There are no programmed improvements.

6. **Impact of facilities condition**.

Other Support
(Internal Audit) None

5-7 revised pg

UIC: 62695
Activity: NAVAUDSVCHQ

ADMINISTRATIVE ACTIVITIES DATA CALL 31
MILITARY VALUE
AMENDED ANSWERS TO QUESTIONS 4 THROUGH 10
(Requested by CNO ltr 11000 Ser N441C/4U594713 of 8 Jul 94)

II. FACILITIES ("Best Guess" estimates based on current planning.)

4. **Facilities Description**

a. Government-Owned Facilities

Government Owned

| Type | Cat Code | Location | Avg Age | Adequate | Substandard | Inadequate | Total |
|---|---|---|---|---|---|---|---|
| Admin Office | 610-10 | Nebraska Ave | 49 | 15.7 | 7.8 | | 23.5 |

b. **Leased space**. None.

5. **Required improvements**. Renovations are required at Nebraska Ave. SSP, the new host command, is currently determining space allocations and improvement requirements at Nebraska Ave. Currently zero dollars are programmed, subject to NAVCOMPT summer budget review.

6. **Impact of facilities condition**

Other Support
(Internal Audit) None

III. LOCATION

7. **Geographic location**. How does the activity's geographical location affect its mission performance:

The Naval Audit Service exists for the purpose of providing support to senior civilian and military officials within DON. To provide this support quickly and to minimize the need for temporary duty travel, NAVAUDSVC offices must be located in proximity to their clients. To this end, NAVAUDSVC is organized into a headquarters office and four major area offices consisting of approximately 40 audit sites throughout CONUS and Hawaii.

revised page

UIC: 62695

8. **Manpower and recruiting issues**

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? None.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost?

The mandatory financial statement audits of the DON Defense Business Operations Fund, DON Trust funds, and DON Revolving funds as required by the Chief Financial Officers Act of 1990 would not be performed by the NAVAUDSVC.

The NAVAUDSVC could not be an integral part of the SECNAV internal control structure for the Base Closure and Realignment Act of 1990. The NAVAUDSVC ensures that the process to obtain and validate data is appropriate and that recommendations for closure or realignment are based on valid data and a bias-free process.

The NAVAUDSVC could not serve as an integral part of the overall Congressionally mandated Navy and Marine Corps Management Control system which is designed to provide checks and balances to ensure that managers carry out their missions effectively and efficiently. This includes annual audits of the DON Management Control Program required by the Federal Managers Financial Management Integrity Act.

Reviews, audits, and analyses specifically requested by the Secretary of the Navy, Senior Navy Managers, Congress, and the Naval Criminal Investigative Service would not be performed.

Performance audits of major Navy functions, programs, and systems would not be performed and opportunities for efficiencies and monetary benefits would not be identified. Over the past several years the NAVAUDSVC has reported conditions related to performance audits that, when corrected, resulted in agreed-to efficiencies of over $10 billion dollars.

Management Consulting Services would not be available to Flag and Senior Executive Service Navy and Marine Corps managers.

III. LOCATION

7. **Geographic location**. How does the activity's geographical location affect its mission performance:

The Naval Audit Service exists for the purpose of providing support to senior civilian and military officials within DON. To provide this support quickly and to minimize the need for temporary duty travel, NAVAUDSVC offices must be located in proximity to their clients. To this end, NAVAUDSVC is organized into a headquarters office and four major regional offices consisting of approximately 40 audit sites throughout CONUS and Hawaii.

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revised page

UIC: 62695

IV. Features and Capabilities

9. **Computation/data processing assets.**

a. Non-desktop computing assets: None.

b. Desktop computing capability is:

| Type | Number | Average Age (yrs) |
|---|---|---|
| IBM PC compatible | 102 | 6 |

10. **Mobilization and expansion capability.**

| Function | Mobilization Response | 1-month mobilization (man-year level) | 1-year expansion Man-year level | 1-year expansion Admin add-on |
|---|---|---|---|---|
| Other Support (Internal Audit) | X | 164 | 162 | 2 |

V. **Quality of life.** Not applicable.

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard L. Shaffer
Director
Naval Audit Service

Richard L. Shaffer
Signature
15 July 1994

Management Consulting Services would not be available to Flag and Senior Executive Service managers.

IV. Features and Capabilities

9. **Computation/data processing assets**.

a. Non-desktop computing assets:

| Type | Acquisition Date | Cost ($K) | Utilization Rate (%) |
|---|---|---|---|
| WANG Minicomputer | 1983 | 259 | 98 |
| Memory & disk upgrade | 1986 | 79 | 98 |
| Peripherals & misc. | 1984-92 | 371 | 98 |
| Totals | | 709 | |

b. Desktop computing capability is:

| Type | Number | Average Age (yrs) |
|---|---|---|
| IBM PC compatible | 102 | 6 |

10. **Mobilization and expansion capability.**

| Function | Mobilization Response | 1-month mobilization (man-year level) | 1-year expansion Man-year level | 1-year expansion Admin add-on |
|---|---|---|---|---|
| Other Support (Internal Audit) | X | 164 | 162 | 2 |

V. **Quality of life**. Not applicable.

BRAC-95 CERTIFICATION

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Richard A. Rathjen
Acting Director
Naval Audit Service

Richard A. Rathjen
Signature
2 June 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

JOHN LARAIA

NAME (Please type or print

John H. LaRaia

Signature

(acting)
Assistant for Administration

10 Jun 1994

Title

Date

Audit Service

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**R. R. SAREERAM**

NAME (Please type of print

Signature

ACTING

27 JUN 1994

Title

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

OLIVER R. ASHE

NAME (Please type or print

Signature

Assistant for Administration

Title

26 July 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

8/4/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CHARLES C. JOHNSON

NAME (Please type or print

Signature

Head, Budget Execution Division

Title

11 Nov 1994

Date

NAVAUDSVC

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

11/21/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

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NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CHARLES C. JOHNSON

NAME (Please type or print

Signature

Head, Budget Execution Division

Title

11 Nov 1994

Date

NAVAUDSVC

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print

Signature

Title

11/21/94

Date