DCN 299

DATA CALL 66
INSTALLATION RESOURCES

Activity Information: Naval Administrative Unit, Idaho Falls
UIC: N65198
Host Activity Name: Chief of Naval Education and Training

1. Base Operating Support (BOS) Cost Data.

   a. Table 1A. ~~Completed by CNET~~ See page 1a.

   b. Funding Source. ~~Completed by CNET~~ See page 1a.

   c. Table 1B. N/A for all CNET activities - not DBOF activity.

~~Ann~~ HEARD CNET N-4432 7/27/94

2. Service/Supplies Cost Data.

   Table 2: Service/Supplies Cost Data

   Activity Name: Naval Administrative Unit, Idaho Falls
   UIC: N65198

Cost Category FY 96	Projected Costs ($000)
Travel:	45
Material and Supplies:	50
Industrial Fund Purchases:	0
Transportation:	8
Other Purchases:	~~0~~ 78
Total:	~~130~~ 181

(MCD) (DONALDSON) N812 7-22-94 CNET

Note: NAVADMINU plans to close 31 December 1995. A budget for one quarter of FY 96 is estimated.

3. Contract Workyears.

   a. On Base Contract Workyear Table.

   Table 3: Contract Workyears

Contract Type	FY 96 Estimated Number of Workyears On-Base
Construction	0
Facilities Support	0
Mission Support	0
Procurement	0
Other	0
Total Workyears	0

ENCLOSURE(1)

MCD
Donaldson
N312
CNET
7-26-94

Table 14 - Base Operating Support Costs (Other Than DBOF Overhead)
Element: CNET

Activity Name: NAVADMINU IDAHO FALLS ID UIC: 68190

Category	FY 1996 BOS Costs ($000) Non-Labor	Labor	Total
1. REAL PROPERTY MAINTENANCE COSTS:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. OTHER BASE OPERATING COSTS:			
2a. Utilities	17	0	17
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	20	0	20
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	36	112	150
2j. Other	110	662	772
2k. Sub-total 2a. through 2j.	181	774	955
3. GRAND TOTAL (sum of 1c. and 2k.)	181	774	955

b. Funding Source

Appropriation:

O&M,N	376
MPN	579

1a

~~2~~

b. Potential Disposition of On-Base Contract Workyears

N/A. NAVADMINU Plans to close 31 December 1995.

c. Off Base Contract Workyear Data.
Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so then provide the following information.

No contract workyears are located in the local community.

ENCLOSURE(1)

Command: NAVADMINU Idaho Falls

Data Call Number Sixty-Six

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. J. BARRY
NAME

Signature

Acting
Title

28 Feb 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME

Signature

ACTING
Title

15 AUG 1994
Date

13 JUL 1994

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. XICOHTENCATL	
NAME (Please type or print)	Signature
ACTING OFFICER IN CHARGE	11 JULY 1994
Title	Date
NAVAL ADMINISTRATIVE UNIT, IDAHO FALLS	
Activity	

GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

   (a) Name
   (i) Official: Naval Administrative Unit, Idaho Falls, Idaho
   (ii) Acronyms: NAVADMINU, Idaho Falls
   (iii) Commonly Accepted Short Titles: NAU

   (b) Complete Mailing Address: U.S. Naval Administrative Unit, Idaho Falls, Idaho 83401-3998

   (c) PLAD: NAVADMINU, Idaho Falls, Idaho

   (d) Primary UIC: N65198

   (e) All Other UIC: N/A. No other UIC's exist at this command.

2. PLANT ACCOUNT HOLDER:

   Yes _____ No XX

3. ACTIVITY TYPE:

   (a) Host Command Yes ~~XX~~ No XX sig CNET N3A13 2/5/94

   (b) Tenant Command Yes _____ No XX

   (i) Primary Host (current) UIC: ~~N65198~~ CNTT N2 2/2/94
   (ii) Primary Host (as of 1 Oct 95) UIC: ~~N65198~~
   (iii) Primary Host (as of 1 Oct 2001) UIC: N/A
   NAVADMINU is expected to close 31 Dec 95.

   (c) Independent Activity Yes XX No ~~XX~~ sig CNET N3A13 2/5/94

4. SPECIAL AREAS: N/A. NAVADMINU leases all buildings. It is not responsible for any class 1 or class 2 property.

5. DETACHMENTS: N/A. NAVADMINU has no detachments.

6. BRAC IMPACT: N/A. NAVADMINU was not affected by previous Base Closure and Realignment decisions.

7. MISSION:

   (a) Current: To provide logistic support and administrative services not directly related to training to the Nuclear Power Training Unit (NPTU), Idaho Falls, Idaho; to provide housing

referral, personal property shipment, and administrative services in the Idaho Falls-Pocatello-Blackfoot area to resident naval personnel and their dependents; and to perform other such functions as directed by higher authority. More specifically,

- Provide House Hold Goods (HHG) and Personal Property (PP) services for 900 permanently assigned personnel NPTU students and staff, NAVADMINU, Personnel Support Detachment, Branch Medical Clinic, Branch Dental Clinic, Recruiters, Active Duty Reserves and dependents).

- Provide Housing Referral Service for all DoD Employees (Military and Civilian) and their dependents. Assist an average of 90 eligible members per month.

- Prepare all travel order (Medical, TAD, Emergency) for DON personnel (Approximately 250 yearly)

- Prepare and process 1,100 requisitions and 300 contracts for administrative support for NAVADMINU and NPTU, Idaho Falls.

- Provide pastoral care, counseling, and crises intervention for all military personnel and their dependents in Eastern Idaho.

- Chaplin also provides preventive suicide training.

- Act as Administrative Holding Facility for students on administrative or medical hold. An average of 45 students are on hold at any given time.

- Coordinate all reenlistments and retirements.

- Serve as liaison for Navy Legal Support Office, Bremerton, WA.

- Provide educational services support (DANTES, GRE, GMAT, SAT etc.)

- Administer Transition Assistance Program (TAP) workshops, Relocation Assistance Program (RAP) and Spouse Employment Assistance Program (SEAP) to eligible personnel exiting the Armed Forces (voluntarily or involuntarily). Serve approximately 1200 personnel. Also provide spouse employment services.

- Provide MWR services for all active duty, reserve and retired military personnel and dependents. MWR services include: operating gymnasium; rental service (i.e campers, trailers, s ski's, camping gear, lawnmoers, bicycles etc.); ITT (information Tickets and Tours); special programs (captains cups, navy fitness challenge, naval picnics, etc.); coordinate intermural sports (i.e basketball, softball, volleyball

tournaments); operate summer trailer operations in several National Parks including Yellowstone and Targee National Forest.

(b) Projected Mission for FY 2001: N/A. NAVADMINU is expected to close by 31 December 1995. All services will be provided through October 1995. Mission will remain the same through this date.

8. UNIQUE MISSIONS:

(a) Current Unique Missions:

- Provide worldwide HHG/PP service for 15 counties (22,000 square miles) in S.E. Idaho for all DoD (military and civilian), active duty, retirees and dependents.

- One of a very few commands that provide strictly housing referral service. Command relies heavily on local community to house students and staff and therefore maintains close working relationship with rental owners.

- The TAMP/RAP/SEAP programs are the only parts of a Family Service Center (FSC) in Idaho Falls: this staff provides many services usually handled by a FSC such as loan closet, sponsorship program, and information and referral.

(b) Projected Unique Missions for FY 2001: N/A. NAVADMINU will be closed by 31 December 1995.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

Chief of Naval Technical Training ; UIC 63111

10. PERSONNEL NUMBERS:

On Board Count of 01 January 1994

	Officer		Enlisted		Civilian
	Non-student	Student	Non-student	student	(APF)
Reporting	4	0	10	0	14
Tenant	4	0	35	0	6

Authorized Positions as of 30 September 1994

	Officer		Enlisted		Civilian
	Non-student	student	Non-student	student	(APF)
Reporting	4	0	8	0	~~14~~ 15
Tenant	4	0	33	0	7

a2 CNETN84 2/8/94

11. KEY POINTS OF CONTACT (POC).

OIC
Title/Name : LCDR Lynn Bradfield-Howell
Office: (208) 526-0353
Fax: (208) 526-0144
Home (208) 523-4917

Duty Officer
Title/Name: LT Javier Xicohtencatl
Office: (208) 526-8299
Fax: (208) 526-0144
Home; (208) 525-8699

12. TENANT ACTIVITY LIST:

(~~a~~ d) Tenant ~~residing on main complex (shore command)~~ (other) ~~a~~ CNET N-3213 2/5/94

(i) Tenant Name: Naval Hospital Branch Clinic Idaho Falls, ID
UIC: 46073
Officer: 3
Enlisted: 21
Civilian: 1

(ii) Tenant Name: Personnel Support Detachment, Idaho Falls,ID
UIC: 43140
Officer: 1
Enlisted: 14
Civilian: 5

(b) Tenants residing on main complex (homeported units) N/A. No homeported units exist.

(c) Tenants residing on special areas. N/A. No tenant commands reside in outlying areas.

13. REGIONAL SUPPORT:

(a) Activity Name: Navy Nuclear Power Training Unit
Location: Idaho Falls, Idaho
Support Function: Provide logistic support and administrative services; including provide housing referral, personal property shipment, TAMP services, MWR services and administrative services

(b) Activity Name: Branch Dental Clinic
Location: Idaho Falls, Idaho
Support Function: Provide administrative services; including housing referral, personal property shipment, TAMP services and MWR services.

(c) Activity: Navy Reserve Force
Location: Pocatello, Idaho
Support Function: Provide Housing referral service and personal property shipment

(d) Activity: 539th Telops
Location: Idaho Falls and Rexburg Idaho
Support Function: Provide Personal property shipment

14. FACILITY MAPS: Will be forwarded at later date.
Local area maps

FACILITY MAPS DO NOT EXIST. COMMAND IS LOCATED IN LEASED FACILITIES.

DATA CALL ONE

NAVADMINU IDAHO FALLS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

RAYMOND G. JONES, JR.
NAME

SIGNATURE

CNTECHTRA
TITLE

03 FEB 1994
DATE

CNTECHTRA
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
NAME (Please type or print)

Signature

Deputy Chief of Naval Operations (Logistics)
Title

17 FEB 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. BRADFIELD-HOWELL
NAME (Please type or print)

L Bradfield-Howell
Signature

OIC, LCDR, USN
Title

94JAN27
Date

NAVAL ADMINISTRATIVE UNIT, IDAHO FALLS, ID
Activity

522

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 96 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate: ~~$98,000~~ $31,000 SH CNET N443Y 7/19/94

Note: This amount is for one quarter only. NAVADMINU plans to close 31 December 1995. Separation Incentive Pay has not been included in this figure.

Source of Data: Comptroller projected figures for FY96 based on number of personnel and projected salary rates.

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation. For each county listed, also provide the estimated average distance from the activity, in miles, of employee residence and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employee reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence:	Bonneville
State:	Idaho
No. of employees residing in county (%)	96%
Total Employees (average):	12 Military 12 Civilian
Distance from Base (average):	3 miles
Duration of Commute (minutes):	10 minutes

County of Residence:	Jefferson
State:	Idaho
No. of employees residing in county (%)	4%
Total Employees (average):	0 Military 1 Civilian
Distance from Base (average)	8 miles
Duration of Commute (minutes)	15 minutes

ENCLOSURE(1)

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located.

N/A. No government housing is provided.

Source of Data 1.b. 1) & 2) Residence Data: Command Recall Roster.

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance from the base.

City	County	Distance from Base
Salt Lake City	Salt Lake	210 Miles

Source of Data: Atlas/census record.

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16-19 Years	0	0%
20-24 Years	0	0%
25-34 Years	1	7%
35-44 Years	0	0%
45-54 Years	9	69%
55-64 Years	3	24%
65 or older	0	0%
Total	13	100%

Source of Data: Standard Form 50 "Notification of Personnel Action"

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	% of Employees
8th Grade or less		
9th through 11th grade		
12th grade or high school	9	70%
1-3 years of college	2	15%
4 years of college		
5 or More years of college	2	15%
Total	13	100%

ENCLOSURE(1)

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, ect. To avoid double counting, only identify the highest degree obtained by a worker.

Degree	Number of Civilian Employees
Terminal Occupation Program	0
Associate Degree	2
Bachelor Degree	
Masters Degree	2
Doctorate Degree	

Source of Data: SF 171

f. Civilian Employment by industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Industry	SIC	Number	Percent
1. Agriculture, forestry/fishing	01-09		
2. Construction	15-17		
3. Manufacturing	20-39		
a. Fabricated Metal Products	34		
b. Aircraft	3721		
c. Ships	3731		
d. Other Transportation			
e. Other Manufacturing			
Sub-total 3a-3e	20-39		
4. Transportation/Comm/Utilities	40-49		
a. Railroad Transportation	40		
b. Motor Freight Transportation	42	3	23%
c. Water Transportation	44		
d. Air Transportation	45		
e. Other Transportation Services	47		
f. Communications	48		
g. Utilities	49		
Sub-total 4a. -4g	40-49	**3**	**23%**
5. Services	70-89		
a. Lodging Services	70	3	23%
b. Personal Services	72		
c. Business Services	73		
d. Automotive Repair and Service	75		

ENCLOSURE(1)

e. Other Minor Repair Service	76		
f. Motion Pictures	78		
g. Amusement and Recreation	79	4	31%
h. Health Services	80		
i. Legal Services	81		
j. Educational Service	82		
k. Social Services	83		
l. Museums	84		
m. Engineering,Accounting	87		
n. Other Misc. Services	89	3	23%
Sub-total 5a. through 5n	70-89	**10**	77%
6. Public Administration	91-97		
a. Executive and General Govern	91		
b. Justice,Public Order/Safety	92		
c. Public Finance	93		
d. Environmental Quality	95		
Sub-total 6a. through 6d.			
Total		**13**	**100%**

Source of Data : Standard Form 50; personnel description

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Occupation	Number	%
1. Executive,Administrative,Mgmnt	3	23%
2. Professional Specialty		
a. Engineers		
b. Architects and Surveyors		
c. Computer/Mathematical/Research		
d. Life Scientists		
e. Physical Scientists		
f. Lawyers and Judges		
g. Social Scientists/Urban Planners		
h. Social & Recreation Workers	4	30%
i. Religious Workers		
j. Teachers/Librarians/Counselors		
k. Health Diagnosing Practitioners		
l. Health Assessment & Treating		
m. Communications		
n. Visual Arts		
Sub-total 2a - 2n	**4**	**30%**
3. Technicians and Related Support		
a. Health Technologists and Technicians		
b. Other Technologists		
Sub-total 3a-3b		

ENCLOSURE(1)

4. Administrative Support & Clerical	6	47%
5. Services		
a. Protective Services		
b. Food Preparation and Service		
c. Dental/Medical Assistants/Aides		
d. Personal Service/Building/Grounds		
Sub-totals 5a through 5d		
6. Agriculture,Forestry,Fishing		
7. Mechanics,Installers,Repairs		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers,Equipment Cleaners,Helpers		
Total	13	100%

Source of Data: Occupation Code on the Standard Form 50

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1b. above. Do not fill in shaded areas.

1. Percentage of Military Employees who are married: 83%
2. Percentage of Military Spouses who work Outside of the home: 70%
3. Break out of spouses location of employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses who work outside of the Home"
   a. Employed "On Base"- Appropriated Fund: 0
   b. Employed "On Base"- Non Appropriated Fund: 0
   c. Employed "Off Base"- Federal Employment: 0
   d. Employed "Off Base"- Other Than Federal Employment: 100%

Source of Data: Command Interview with Military members.

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%,50% and 100%) in the number of personnel working at the activity (and their associated families) In ranking each category, use one of the following three ratings.

A- Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B- Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
C- Growth either cannot be accommodated due to physical

/environmental limitations or would require substantial investment in community infrastructure improvements.

For both tables annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answer for these "wholly supported on base" categories should refer to base infrastructure rather than community infrastructure.

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A-B-C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off Base Housing	A	A	A
Schools-Public	A	A	A
Schools-Private	A	A	A
Public Roadways	A	A	A
Public Buses/subways	N/A	N/A	N/A
Public Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection	A	A	A
Hazardous Waste Dispos	A	A	A
Recreational Activities	A	A	A

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A.

Source of Data: **Note:** NAVADMINU has 12 military and 13 civilian employees assigned to its command. Increasing the number of personnel by 100% will have no impact to the community due to the small number of personnel.

b. Table B: Ability of the region described in the response to question 1b. (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A-B-C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off Base Housing	A	A	A
Schools-Public	A	A	A
Schools-Private	A	A	A
Public Roadways	A	A	A
Public Buses/Subways	N/A	N/A	N/A
Public Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection	A	A	A
Hazardous Disposal	A	A	A
Recreational Facility	A	A	A

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A.

Source of Data: Due to the small population size of this command an increase of 100% will have no impact to the regions identified in table 1b.

3. Public Facilities Data

a. Off Base Housing Availability. For the counties identified in the response to question 1b. in the aggregate, estimate the current average vacancy rate for community housing. Using current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale) combine single family homes, condominiums, townhouses, mobile homes, etc, into a single rate:

	Bonneville	Jefferson
Rental Units:	2.4%	2.8%
Units for Sale:	3.6%	2.1%

Source of Data; Family housing market analysis.

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b

School District	County	No. of School			Enrollment	Pupil-Teacher Ratio	Gov't Housing served
		Elem	Midd	High	Curr Max	Curr Max	
91	Bonneville	14	3	2	11238	22:1	N/A
93	Bonneville	9	2	2	7500	20:1	N/A
251	Jefferson	5	2	1	4200	26:1	N/A
252	Jefferson	1	0	1	767	22:1	N/A

Source of Information: School District No. 91,93,251 & 252.

2) Are there any on base "Section 6" schools? If so, identify number of schools and current enrollment.
NO.

3) For the counties identified in the response to question 1b., in the aggregate, list the names of undergraduate and graduate college and universities which offer certificates, Associates, Bachelor or Graduate degrees.

University of Idaho
Idaho State University
Eastern Idaho Technical College

Source of Information: Idaho Falls Center for Higher Education

4) For the counties identified in the response to question 1b., in the aggregate, list the names and major curriculums of vocational/technical training schools.

Eastern Idaho Technical College

Dental Technology	Practical Nursing
Computer Repair	Radon Technology
Process Technology	Chemical Lab Technician
Merchandising and Marketing	

Source of Information: Eastern Idaho Technical College

c. Transportation.

1) Is the activity served by public transportation

	YES	NO
Bus:	x	
Rail:		x
Subway:		x
Ferry:		x

Source of Data: Chamber of Commerce, Personnel interviews

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Nearest station: Pocatello, Idaho
Distance from activity: 51 miles

Source of Data: Amtrak and U.S West Direct Yellow Pages

3) Identify the name and location of the nearest commercial airport (within public carriers, e.g, USAIR, United etc) and the distance from the activity to the airport.

Name: Fanning Field Municipal Airport
Location: Idaho Falls, Idaho
Distance from activity: 3.5 miles

4) How many carriers are available at this airport?
Four airlines

Source of Data: Fanning Field Municipal Airport

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Route Number: Interstate 15
Distance from activity: 2 miles

Source of Data: City Map

6) Access to Base

a. Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Including both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems ect.)

The road systems in Idaho Falls are adequate. All major roads are double and triple lanes. Due to the small population size of Idaho Falls, congestion is little to none. There are no bases in Idaho Falls, NAVADMINU is located in town. NAVADMINU is easily accessible to anyone who wishes to enter.

b. Do access roads transit residential neighborhoods?

No.

Source of Data: City Maps

c. Are there any easements that preclude expansion of the access road system?

No.

Source of Data: City Maps

d. Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, ect)?

No.

Source of Data: City Maps

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No.

Source of Data: Command contracting office and local fire department

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation?

None

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A. No legislative jurisdiction exist.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection.

No.

4) If agreements exist with more than one local law

enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

No agreement exists with local law enforcement.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, ect.) identify any written agreements covering such services and briefly describe the level of support received.

N/A. No military law enforcement exist.

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the services.

Yes. NAVADMINU uses the city's water, refuse disposal, and electricity. An utility contract was established when NAVADMINU aquired a lease of the building. Telephone contract exist with U.S West Communications. A Natural Gas contract exist with Intermountain Gas.

Note: NAVADMINU is not on a base.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g, electrical "brown outs" "rolling black outs" ect, during the last five years? If so, identify time period(s) covered and extent/nature of restriction/ disruption. Were activity operations affected by these situations? If, so explain extent of impact.

No.

Source of Data: Command Contracting Office

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1b., taken in aggregate, (include your activity, if appropriate)

Employer	Product/Service	No. of employees
EG&G	Engineering	5146

Idaho Falls School District 91	Education	1430
Eastern Idaho Regional Medical Center	Hospital	1240
Westing-House Electric	Engineering	968
Westing-House Nuclear	Engineering	1790
Argon Labs	Engineering	846
School District 93	Education	750
City of Idaho Falls	Public Service	535
Melaleuca	Consumer Retail	
M.K. Fergurson	Engineering	300

Source of Data: Idaho Falls Chambers of Commerce

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1b. in the aggregate:

a. Loss of Major employers: No loss of major employers have occurred.

b. Introduction of New Business/Technologies: Most new business have occurred in the commerce section. New stores, restaurants and other shops have emerged.

c. Natural Disasters: No natural disasters have occurred in the past five years and none are expected.

d. Overall Economic Trend: Idaho Falls is largely dependant on the hiring practices of the Department of Energy (DOE). DOE contracts several companies that employe thousands of people. Currently DOE has not increased its operations due to the environmental issues imposed by the state. DOE primarily deals with nuclear energy issues. Despite all this Idaho Falls has managed to increase in population size and is now the second largest city in Idaho. The overall economic trend is positive and increasing.

Source of Data: Idaho Falls Chamber of Commerce.

6. Other. Identify any contribution of your activity to the local community not discussed anywhere in this response.

None.

Command: NAVADMINU Idaho Falls

Data Call Number Sixty-Five

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/19/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. XICOHTENCATL,LT

NAME (Please type or print)

Signature

ACTING OIC

Title

14 JULY 1994

Date

NAVAL ADMINISTRATIVE UNIT, IDAHO FALLS

Activity

DATA CALL 63
FAMILY HOUSING DATA

522

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NAVADMINU IDAHO FALLS
Unit Identification Code (UIC):	N65198
Major Claimant:	CNET

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.
Lines 7-9, represent the "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES
NAME (Please type of print)

Rear Admiral, CEC, USN
Title

LANTNAVFACENGCOM
Activity

Signature J.B. VENABLE
Acting

JUL 06 1994
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Paulette C. Brown
Name (Please type or print)

for J. R. Grindstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-95
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grindstaff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

MILITARY VALUE
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL ADMINISTRATIVE UNIT, IDAHO FALLS
ACTIVITY UIC: N65198

Category.....Personnel Support
Sub-category.....Administrative Activity
Types.....

**********If any responses are classified, attach separate classified annex**********

ENCLOSURE(2)

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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ENCLOSURE(2)

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

Naval Administrative Unit, Idaho Fall's mission is to provide logistic support and administrative service not directly related to training to the Nuclear Power Training Unit (NPTU), Idaho Falls, Idaho; to provide housing referral, personal property shipment, and administrative service in the Idaho Falls-Pocatello-Blackfoot area to resident naval personnel and their dependents; and to perform other such functions as directed by higher authority. More specifically:

- Provide House Hold Good and Personal Property service for 900 permanently assigned personnel including NPTU students and staff, NAVADMINU, Personnel Support Detachment, Branch Medical Clinic, Branch Dental Clinic, Recruiters, Active Duty Reserves and dependents.

- Provide Housing Referral Service for all DoD Employees (Military and Civilian) and their dependents. Assist an average of 90 eligible members per month.

- Prepare all travel orders (Medical, TAD, Emergency) for DON personnel (Approximately 250 yearly)

- Prepare and process over 1,000 requisitions and 300 contracts for administrative support for NAVADMINU and NPTU.

- Provide pastoral care, counseling, and crises intervention for all military personnel and their dependents in Eastern Idaho.

- Chaplain also provides prevention suicide training.

- Act as Administrative Holding Facility for students on administrative or medical hold. An average of 45 students are on hold at any given time.

- Coordinate all reenlistments and retirements.

- Serve as liaison for Navy Legal Support Office, Bremerton, WA.

- Provide educational service support (DANTES, GRE, GMAT, SAT etc.)

ENCLOSURE (2)

- Administer Transition Assistance Program workshops, Relocation Assistance Program and Spouse Employment Assistance Program to eligible personnel exiting the Armed Forces (voluntarily or involuntarily). Serve approximately 1200 personnel. Also provide spouse employment services.

- Provide MWR services for all active duty, reserve and retired military personnel and dependents. MWR services include: operating gymnasium; rental service (i.e campers, trailers, ski's, camping gear, lawnmowers, bicycles etc.); ITT (information Tickets and Tours); special programs (captains cups, navy fitness challenge, picnics, ski nights, baseballs games); coordinate intramural sports (i.e. basketball, softball, volleyball tournaments); operate summer trailer operations in several National Parks including Yellowstone and Targee National Forest.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/Customer	Client Location	Percent resource
A.	NPTU students/staff	Idaho Falls, ID	95%
B.	All DoD Services	Various	3%
C.	Retired Personnel	Idaho Falls, ID	1%
D.	Military Dependents	Idaho Falls, ID	1%

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space (KSF)	Desktop computer	Civ. pos.	Contract wkyrs	Officer billet	Enlisted billet
Management	.18	1	0	0	1	0
Comptroller	.10	2	0	0	1	0
Human Resources	.69	6	3	0	0	~~1~~ 0
Administrative	.55	2	0	0	0	~~4~~ 1
Audio/visual	0	0	0	0	0	0
Automated data processing/ automation	0	0	0	0	0	0
Civilian personnel	0	0	0	0	0	0

DMI2/N-1221 5-24-94

UIC N65198

Function	Space (KSF)	Desktop computer	Civ. pos.	Contract wkyrs	Officer billet	Enlisted billet
Clubs	0	0	0	0	0	0
Communication	0	0	0	0	0	0
Community support	0	0	0	0	0	0
Confinement & detention	0	0	0	0	0	0
Custodial	0	0	0	0	0	0
Education	.17	1	0	0	1	0
Engineering	0	0	0	0	0	0
Equipment operation maintenance repair	0	0	0	0	0	0
Facilities real property support	0	0	0	0	0	0
Facility maintenance repair	0	0	0	0	0	0
Finance & accounting	0	0	0	0	0	0
Food service	0	0	0	0	0	0
Health service	0	0	0	0	0	0
Housing & lodging	.94	3	3	0	0	~~2~~ 0 BUR
Information service	.34	0	0	0	0	~~2~~ 0 524A4 N1221
Installation retail supply & storage	0	0	0	0	0	0
Legal	0	0	0	0	0	0
Military personnel support	7.0	5	5	0	1	2
Mobilization support	0	0	0	0	0	0
Mortuary services	0	0	0	0	0	0
Printing and reproduction	0	0	0	0	0	0
Purchasing/ contracting	.6	2	0	0	0	2
Resource management	0	0	0	0	0	0
Training service	0	0	0	0	0	0

ENCLOSURE 2

UIC N65198

Function	Space (KSF)	Desktop computer	Civ. pos.	Contract wkyrs	Officer billet	Enlisted billet
Transportation service	.65	7	3	0	0	3
Weather service	0	0	0	0	0	0
Other support	4.90	1	5	0	0	~~2~~ 0
TOTALS	16.12	30	19	0	4	~~18~~ 8

CNET, N-12
5/24/97

Provide a description of any other support provided.

Note: Naval Administrative Unit, Idaho Falls is authorized ~~13~~ 8 enlisted billets. The five additional billets are LIMDU billets. In addition 5 of the 19 civilian personnel positions are paid from Non- Appropriated funds.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

N/A. NAVADMINU LEASES ALL BUILDINGS.

Building type	NAVFAC (P-80) category code	Avg. age	Government Owned Installation space (KSF)			
			Ade-quate	Sub-standard	In-ad-quate	Total
Admin office	610-10					
Automatic data processing installation	610-20					
Legal service	610-40					
Admin storage	610-77					
Underground admin. office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other						
Total						

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. Leased space. In the following table, provide information for leased space.

Type of space	Bldg name	Address	KSF	Lease Exp	Cost to DON
Admin office	Naval Administrative Unit	550 First st Idaho Falls ID 83401	17.8	22NOV94	$4.52/ sqft
ADP installation					
Legal service					
Admin storage					
Underground admin office					
Underground ADP installation]					
Underground admin storage					
All other	Gymnasium	2105 Monticello Dr. Idaho, Falls 83401	8.1	31AUG95	$11.22/ sqft
Total			25.9		~~$14.74~~/$6.62/ sqft

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6/1/94

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. Required improvements. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	NAVFAC P-80 category	Programmed ($K)	
		MILCON	O&M
Administrative office	610-10		
Automatic data processing installation	610-20		
Legal service	610-40		
Admin storage	610-77		
Underground admin office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

N/A. NO PROGRAMMED IMPROVEMENTS SCHEDULED. NAVADMINU SCHEDULED TO CLOSE DEC 95. IMPROVEMENTS ON BUILDINGS ARE SOLE RESPONSIBILITY OF LESSOR AS PER LEASE AGREEMENT.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5a. Capital Improvement Expenditure. List the project number, description, funding year, and value of the **capital improvement at your facility from 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignment or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

Note: NO CAPITAL IMPROVEMENTS WERE DONE AT THIS FACILITY DURING THOSE YEARS. ALL BUILDINGS LEASED, NO LAND OWNED.

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

Note: NAVADMINU plans to close Dec 1995.

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

Note: NAVADMINU plans to close Dec 1995.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of land, buildings, and other facilities on the performance of thes functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the comments column. Only answer for functions for which the activity is currently responsible.

Function capability	Facilities condition impact on functional	
	N or P	Comments
Admin. service	P	Office is centrally located in town and is easily accessible to dependents and military
Audio/ visual		
Automated data processing		
Civilian personnel		
Clubs		
Communication		
Community support		
Confinement		
Custodial		
Education	N	Additional space required for testing.
Engineering		
Equipment operation/ maintenance		
Facilities real property support		

UIC N65198

Function	Facilities condition impact on functional capability	
	N or P	Comments
Facility maintenance		
Finance/ accounting		
Food service		
Health		
Housing/ to lodging	P	Centrally located office. Easily accessible Navy student, dependents and public.
Information	P	Centrally located.
Installation retail supply and storage		
Legal		
Military personnel support	N	Additional space required for chaplain service and student check-in. Not able to increase service due to space limitation
Mobilization		
Mortuary		
Printing/ reproduction		
Purchasing/ contracting	P	Accessible to military personnel and vendors
Resource Mgmt		
Training		
Transpor- tation	P	Accessible to military personnel and family
Weather		
Other support	N	Gymnasium is located at the other side of town Some commands not grouped together

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

NAVADMINU is located in Idaho Falls and supports the Naval Nuclear Power Training Unit, which is located 60 miles away from Idaho Falls. Due to the nature of its training, NPTU is isolated from any populated area. Students and staff commute daily to NPTU from Idaho Falls.

a. What is the importance of its location relative to the clients supported?

NAVADMINU is easily accessible to Navy personnel and family members since it is located in town.

b. What is the importance of its location relative to clustering of other activities?

NAVADMINU shares a building with two other commands (Medical and PSD). Student Check-In is coordinated between the commands and is simplified. All medical and administrative business can be accomplished in one stop.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

No.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

All administrative support (i.e Housing referral, Personal Property shipments, Holding facility, Transition Assistance, Morale Welfare and Recreation facilities and programs) for the Naval Nuclear Power Training Unit would be lost. This lost support would cause hardship to military personnel and their families. Training effectiveness would decrease.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These assets that would normally comprise a computing center.

Type	Acquisition date	Cost($K)	Utilization rate (%)
None.			
Peripherals and other misc. equipment			
Totals			

Use the following table to indicate desktop computing capability

Type	Number	Average Age (yrs)
IBM PC compatible		
Macintosh		
Other	30	4

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man year level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Function	Mobilization response (X)	1-Month mobilization (man-year)	Man-year level	Admin add-on
Administrative services				
Audio/visual				
Automated data processing				
Civilian personnel services				
Clubs				
Communication services				
Community support				
Confinement/ detention				
Custodial				
Education				
Engineering				
Equipment operation maintenance repair				
Facilities/ real property				
Facility/ maintenance/ repair				

UIC N65198

Function	Mobilization response (X)	1-Month mobilization (man-year_	Man-year level	Admin add-on
Finance/ accounting				
Food service				
Health				
Housing/ lodging				
Information				
Installation retail/supply and storage				
Legal				
Military personnel support				
Mobilization				
Mortuary				
Printing/ reproduction				
Purchasing/ contracting				
Resource Mgmt				
Training				
Transportation				
Weather				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

N/A. NAVADMINU LEASES BUILDING. EXPANSION NOT POSSIBLE.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing ?

NO. PROVIDE HOUSING REFERRAL ONLY.

(b) For military family housing in your locale provide the following information:

N/A. NO HOUSING AVAILABLE. HOUSING REFERRAL ONLY.

Type of Quarters	Number of Bedrooms			Total number of units
	Adequate	Standard	Inadequate	
Officer 4+	N/A			
Officer 3				
Officer 1 or 2				
Enlisted 4+				
Enlisted 3				
Enlisted 1 or 2				
Mobile Homes				
Mobile Home lots				

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility can not be made adequate for its present use through "economically justifiable mean". For all the categories above where inadequate facilities are identified provide the following information:

N/A. NO HOUSING PROVIDED.

Facility type/code
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

(d) Complete the following table for the military housing waiting list:

N/A. NO HOUSING PROVIDED.

Pay Grade	# of bedroom	# on list 1	Average Wait
0-6/7/8/9	1	N/A	
	2		
	3		
	4+		
0-4/5	1		
	2		
	3		
	4+		
0-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

As of 31 March 1994

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category/ If so provide details:

N/A. NO BASE HOUSING PROVIDED. STRICTLY HOUSING REFERRAL

Top Five Factors Driving the Demand for Base Housing
1 N/A
2
3
4
5

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A. NO HOUSING PROVIDED. STRICTLY HOUSING REFERRAL.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

(g) Provide the utilization rate for family housing for FY 1993.

N/A. NO HOUSING PROVIDED.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A. NO HOUSING PROVIDED.

(2) BEQ

(a) Provide the utilization rate for BEQs for FY 1993

N/A. NO BEQs PROVIDED OR AVAILABLE.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so why? If occupancy is under 95% (or vacancy over 5%) is there a reason?

N/A. NO BEQs PROVIDED.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors \% average Number of days in barracks})}{365}$$

N/A. NO BEQs PROVIDED.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.
N/A. NO BEQs PROVIDED.

Reason for Separation from family	Number of GB	Percent of GB	Comments
Family commitments			
Spouse Employment (non military)			
Other			
Total			

(e) How many geographic bachelors do not live on base?

ALL MILITARY MEMBERS LIVE IN TOWN. NO BASE EXIST.

(3) BOQ

(a) Provide the utilization rate for BOQs for FY 1993

N/A. NO BOQs PROVIDED.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95%, is there a reason.

N/A. NO BOQs PROVIDED.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A. NO BOQs PROVIDED.

AOB = (# Geographic Bachelors x average number of days in barracks)

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

(d) Indicate in the following chart the percentage of geographic bachelors by category of reasons for family separation. Provide comments as necessary.

N/A. NO BOQs PROVIDED.

(e) How many geographic bachelors do not live on base?

ALL MILITARY MEMBERS IN IDAHO FALLS LIVE IN TOWN.
NEAREST BASE IS 3 HOURS AWAY.

b. For on base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table

Location Gymnasium, 2105 Monticello Dr. Idaho Falls Distance 4mi
Location U.S Army Reserve Center 1517 Skyline Dr Idaho Falls, ID Distance 6mi

Facility	Unit of Measure	Profitable (Y,N,N/A)
Auto Hobby		N/A
Indoor Bays		N/A
Outdoor Bays		N/A
Arts/Crafts		N/A
Wood Hobby		N/A
Bowling Lanes		N/A
Enlisted Club		N/A
Officer Club		N/A
Library		N/A
Library Books		N/A
Theater Seats		N/A
ITT	104 SF	Y
Museum/Memorial]		N/A
Pool (indoor)		N/A
Pool (outdoor)		N/A
Beach		N/A
Swimming Ponds		N/A
Tennis CT		N/A
Equipment Rentals	1684 SF	Y
Volleyball (Outdoor)		N/A
Basketball (outdoor)		N/A
Racquetball		N/A
Golf Course		N/A
Driving Range		N/A
Gymnasium	7500 SF	N

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Facility	Unit of Measure	Profitable
Fitness Center	600 SF	N
Marina		N/A
Stables		N/A
Softball Fld	16000 SF	N
Football Fld		N/A
Soccer Fld		N/A
Youth Center		N/A
MWR Store	200 SF	Y

Space designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

c. Is your library part of a regional interlibrary loan program?

N/A. NO LIBRARY EXIST AT THIS COMMAND.

d. Base Family Support Facilities and Programs

(1) Complete the following table on the availability of child care in a child care center on your base.

N/A. NO CHILD CARE CENTER EXIST.

Age	Capacity (children)	Number on wait list	SF		Average Wait	
			Adequate	Substandard	Inadequate	
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2) In accordance with NAVFACINST 11010.44E, and inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A. NO CHILD CARE CENTER EXIST.

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASREP?

(3) If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A. NO CHILD CARE CENTER EXIST.

(4) How many "certified home care providers" are registered at your base?

NONE. NO CHILD CARE SERVICES PROVIDED.

(5) Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e 60 children, 0-5 yrs)

NO. CLOSEST BASE IS 3 HOURS AWAY.

(6) Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure Qty
Exchange	N/A
Gas Station	N/A
Auto Repair	N/A
Auto Parts Store	N/A
Commissary	N/A
Mini- Mart	N/A
Package Store	N/A
Fast Food Restaurants	N/A
Bank/Credit Union	N/A
Family Service Center	2500 SF
Laundromat	N/A
Dry Cleaners	N/A
ARC	N/A
Chapel	N/A
FSC Classrm/Auditorium	N/A
MWR Store (sell recreational equip)	200 SF

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

e. Proximity of closest major metropolitan areas (provide at least three:)

City	Distance (Miles)
Boise, Idaho	260 miles
Salt Lake City, Utah	200 miles
Denver, Colorado	560 miles

f. Standard Rate VHA Data for Cost of Living:

Paygrade	w/dependents	Without dependents
E1	$ 1.29	$ .72
E2	1.29	~~.72~~ .81
E3	.00	.00
E4	.00	.00
E5	.00	.00
E6	.00	.00
E7	.06	.04
E8	33.34	25.21
E9	35.55	26.99
W1	50.82	38.59
W2	35.54	27.87
W3	39.38	32.02
W4	44.63	39.57
01E	3.26	2.42
02E	24.90	19.85
03E	38.92	32.93
01	.00	.00
02	.00	.00
03	15.03	12.65
04	30.83	26.81
05	37.38	30.92
06	15.34	12.70
07	.00	.00

SH (Hertel)
CNET N44331
5/31/94

g. Off base housing rental and purchase.

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent	Average Monthly Utilities Cost	
		Annual High	Annual Low
Efficiency	$206.00	$78.30	$32.85
Apt 1-2 bedrm	$364.00	$98.77	$39.78
Apt 3+ bedrm	$553.00	$142.15	$48.46

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Type Rental	Average Monthly Rent	Average Monthly Utilities Cost Annual High	Annual Low
Single Family Home	$692.00	$147.70	$54.01
Town House 2bdrm	$418.00	$113.00	$47.07
Town House 3+bdrm	$692.00	$147.70	$54.01
Condo 2 bedrm	N/A		
Condo 3+ bdrm	N/A		

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	99%
Apartment (1-2 bdrm)	98%
Apartment (3+ bdrm)	98%
Single Family Home (3 bdrm)	95%
Single Family Home (4+ bdrm)	95%
Town House (2 bdrm)	97%
Town House (3+ bdrm)	97%
Condominium (2 bdrm)	N/A
Condominium (3+ bdrm)	N/A

(3) What are the medium costs for homes in the area?

Type of Home	Median Cost
Single family Home 3 brm	$83320
Single family Home 4+ brm	$92000
Town House (2 Bdrm)	$70000
Town House (3+ bdrm)	$84900
Condominium (2 bdrm)	$70209
Condominium (3+ bdrm)	$82000

(4) For calendar year 1993, from the local MLS listing provide the number of 2,3 and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms 2	3	4+
January	22	80	84
February	24	84	86
March	23	88	87
April	39	90	80

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Month	Number of Bedrooms		
	2	3	4+
May	40	99	75
June	41	110	77
July	40	108	79
August	39	103	85
September	33	100	91
October	30	91	82
November	28	85	71
December	28	83	66

(5) Describe the principal housing cost drivers in your local area.

THE PRINCIPAL HOUSING COST DRIVER IS AVAILABILITY.
THERE ARE FEWER PLACES TO RENT THAN THERE ARE RENTERS.
THERE IS ALSO A SHORTAGE OF LOW INCOME HOUSING.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following.

PRINCIPLE WARFARE COMMUNITY IS NUCLEAR SUB/SHIP
NOTE: STUDENTS WERE NOT COUNTED DUE TO THE QUICK TURN OVER RATE

Rating	Number Sea billets in the local area	Number of shores billets in the local area
MM	N/A	150
ET	N/A	82
EM	N/A	92
HT	N/A	15
MR	N/A	2

NO SEA BILLETS ASSIGNED. ALL SHORE DUTY.

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents.

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.) what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average ACT score of the class that graduated in 1993, and the number of students in that class who enrolled college in the fall of 1994.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Institution	Type	Grade level	Special Educa avail	Enroll cost	Avg ACT	% HS Grad to High
A.H Bush	Public	Elemen.	None	$.00		
Teresa Bunker	Public	Elemen.	None	00		
Dora Erickson	Public	Elemen.	None	00		
Edgemont	Public	Elemen.	None	00		
Emerson	Public	Elemen.	None	00		
Ethel Boyes	Public	Elemen.	None	00		
Hawthorn	Public	Elemen.	None	00		
Linden Park	Public	Elemen.	None	00		
Longfellow	Public	Elemen.	None	00		
Osgood	Public	Elemen.	None	00		
Temple View	Public	Elemen.	None	00		
Westside	Public	Elemen.	None	00		
Fox Hollow	Public	Elemen.	None	00		
Sunnyside	Public	Elemen.	None	00		
Eagle Rock Jr	Public	Second	None	00		
C E Gale Jr	Public	Second	None	00		
Idaho Fall High	Public	High	None	00	22.5	60%
Skyline High	Public	High	None	00	22.5	60%
Tailorview Jr	Public	Second	None	00		
L.E.A.D	Public	5th 6th	Gifted children	00		
Rocky Mountain	Public	Second	None	00		
Sandcreek	Public	Second	None	00		
Bonneville	Public	High	None	00	19.3	55%
Hillcrest High	Public	High	None	00	21.0	72%
Ammon	Public	Elemen	None	00		
Cloverdale	Public	Elemen	None	00		
Fairview	Public	Elemen	None	00		
Fairview South	Public	Elemen	None	00		
Falls Valley	Public	Elemen	None	00		
Hillview	Public	Elemen	None	00		
Iona	Public	Elemen	None	00		
Iona South	Public	Elemen	None	00		
Lincoln	Public	Elemen	None	00		
Tiebreaker	Public	Elemen	None	00		
Ucon	Public	Elemen	None	00		
Gethsemane	Parocial	Elemen	None	$125		
Holy Rosary	Parocial	Elemen	None	$110		
Hope Lutheran	Parocial	Elemen	None	$145		
Idaho State school for the blind and deaf	Public	1-12th	Blind Deaf	00		
Eastern Idaho head start	Private	Kindeg	None	$150		

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Class	Course	Degree
Idaho State University	undergraduate/ graduate	Day/night	Yes
Eastern Idaho Technical college	Technical	Day/night	Yes
Ricks college	undergraduate	Day/night	Yes
CAD Institute	vocational	Day	No
American Inst of Health Technology	vocational	Day	No

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A. NO BASE EXIST

Institution	Type Class	Course	Degree
N/A			

k. Spouse Employment Opportunities.

Provide the following data on spouse employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment			Local Community Unemployment Rate		
	91	92	93	91	92	93
Professional	N/A	Number of spouses serviced by FSC is not available for specific skill level. Total is provided		Information not available for specific skill level total is provided		
Manufacturing	N/A					
Clerical	N/A					
Service	N/A					
Other	N/A					
Total	N/A	41	255	5.2%	5.0%	4.7%

* After working Hours it would BE Responded to By the Duty section who are maintaining a "phone watch". R.W. Bunkley CNET/OUT

CNET-00H1 Medical World respond in same manner.

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Note: Unemployment rate is for Bonneville County, Idaho. There was no Family Service Center in 1991.

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Yes. Medical and Dental care is provided during specific hours of the day. Both Medical and Dental Naval clinics are not manned during the evenings. If an emergency were to arise, After working hours it would BE Responded to By the Duty section who are on a phone watch. ~~they would not get immediate attention, however both commands do have someone on call.~~ In addition, Medical and Dental are located in town which is 60 miles away from the Naval Nuclear Power Training Unit (the major command supported). Medical is equipped to handle minor injuries or medical problems only. All major medical treatment is done in Bremerton, WA located over 600 miles away.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Dependents have easy access to both the Medical and Dental offices in town. Civilian health care system is easily accessible to military personnel.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at appendix A entitled "Case Category Definitions". Note: the crimes reported in this table should include all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and all reported criminal activity off base. Info to be forwarded as addition to DC31.

Crime Definitions	FY 91	FY 92	FY93
1. Arson			
Base Person-Mil	NONE	NONE	NONE
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
2. Blackmarket			
Base Person-Mil	NONE	NONE	NONE
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
3. Counterfeiting			
Base Person-Mil	NONE	NONE	NONE
Base Person-Civ			

CNET N44001 6/1/94

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Note: NAU has no base - leased spaces only. Crimes listed are total for local area.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE
(AMENDMENT)

SHartel
CNET N4434
7/6/94

V. Quality of Life

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at appendix A entitled "Case Category Definitions". Note: the crimes reported in this table should include all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and all reported criminal activity off base.

Crime Definitions	FY 91	FY 92	FY 93
1. Arson			
Base person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	12	3	26
2.Blackmarket			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	0	0	0
3. Counterfeiting			
Base person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	52	42	50
4.Postal			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	0	0	0
5. Customs			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	0	0	0
6. Burlary			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	312	295	424
7. Larceny-Ordance			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn

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ENCLOSURE(1)

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Off Base -Mil			
Off Base -Civ			
4. Postal			
Base Person-Mil	NONE	NONE	NONE
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
5. Customs			
Base Person-Mil	NONE	NONE	NONE
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
6. Burglary			
Base Person-Mil	NONE	NONE	NONE
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
7. Larceny-Ordance	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
8. Larceny-Govern	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
9. Larceny-Personal	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
10. Wrongful Destruc	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
11. Larceny-Vehicle	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mill			
Off Base -Civ			
12. Bomb Threat	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
13. Extortion	NONE	NONE	NONE

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8. Larceny-Govern			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
9. Larceny-Personal			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	967	818	2364
10. Wrongful Destruc			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	123	154	103
11. Larceny-Vehicle			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	212	134	97
12. Bomb Threat			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
13. Extortion			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
14. Assult			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	467	351	145
15. Death			
Base Person-Mil	0	1	2
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
16. Kidnapping			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	7	10	9
17. Missing			
18. Narcotics			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	123	106	79

30-R (6/30/94) **ENCLOSURE(1)**

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
14. Assult	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
15. Death	NONE		
Base Person-Mil			
Base Person-Civ			
Off Base -Mil		1	1
Off Base -Civ			
16. Kidnapping	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
17. Missing			
18. Narcotics	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
19. Perjury	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
20. Robbery	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
21. Traffic Accident	NONE		
Base Person-Mil			
Base Person-Civ			
Off Base -Mil		3	5
Off Base -Civ			
22. Sex Abuse-Child	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
23. Indecent Assult	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			

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19. Perjury			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
20. Robbery			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	10	11	12
21. Traffic Accident			
Base Person-Mil	0	3	5
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
22. Sex Abuse-Child			
Base Person-Mil	1	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	14	20	10
23. Indecent Assult			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn
24. Rape			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	12	7	19
25. Sodomy			
Base Person-Mil	0	0	0
Base Person-Civ	0	0	0
Off Base -Mil	0	0	0
Off Base -Civ	Unkn	Unkn	Unkn

ENCLOSURE(1)

31-R (6/30/94)

UIC N65198

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

Off Base -Mill			
Off Base -Civ			
24. Rape	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			
25. Sodomy	NONE	NONE	NONE
Base Person-Mil			
Base Person-Civ			
Off Base -Mil			
Off Base -Civ			

NOTE: NAVADMINU IS NOT AN AIR STATION.

Command: **NAVADMINU Idaho Falls**

Data Call Number Thirty-One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

2 JUNE 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE JR
NAME

Signature

Acting
Title

6/8/94
Date

24 MAY RECD

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G.L Barksdale, CWO3
NAME (Please type or print)

Signature

ACTING OIC
Title

23 MAY 94
Date

NAVAL ADMINISTRATIVE UNIT, IDAHO FALLS
Activity

Command: **NAVADMINU Idaho Falls**

Data Call Number Thirty One
(Page 29, 30 and 31)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. D. ANDERSON
NAME

Signature

Acting
Title

7/8/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME

Signature

ACTING
Title

12 JUL 1994
Date

Revision
pg 29, 30, & 31

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RONALD C. STEPPE
NAME (Please type or print)

Ronald C. Steppe, LCDR, USN
Signature

OFFICER IN CHARGE
Title

6/30/94
Date

NAVAL ADMINISTRATIVE UNIT
Activity

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL ADMINISTRATIVE UNIT IDAHO FALLS
ACTIVITY UIC: N65198

Category ..... Personnel Support
Sub-category .... Administrative Activities

*****************If any responses are classified, attach ****************
**********************separate classified annex.****************************

ENCLOSURE( )

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ENCLOSURE(1)

NAVADMINU Idaho Falls N65198 Revised page
DC 30 Revision

ADMINISTRATIVE ACTIVITIES
CAPACITY DATA CALL

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		$400	$408	$445	$423	$490	801 a ~~$801~~
Total funds received ($K)		$390	$442	$484	$537	$532	737 B ~~$737~~
Budgeted In-House Workyears	Civ	8	8	8	8	8	8
	Mil	12	12	13	13	13	13
Actual In-House Workyears	Civ	8	8	8	8	8	8
	Mil	12	12	12	12	13	~~12~~ 12
Budgeted contract personnel in your spaces	Workyears						
	Dollars						
Actual Contract Personnel in Your spaces	Workyears						
	Dollars						
Other govt non-payroll personnel in your space		3	3	3	6	6	6

~~SH~~ R NET 44331 R 6/20/94

Donaldson UNCO CNET N813 5-26-94 see note

~~BOE~~ CNET, N12 5/24/94

* Applies to direct-funded positions. 5/25/94 a L Code N814/

$ increase in FY94 is for 4 additional E/S in MUR MCD Donaldson

Note: Amts changed to reflect FY94 Budget and Projected funds rec'd per guidance from auditors/BSAT.

1-R (6/20/94)

ENCLOSURE(1)

ADMINISTRATIVE ACTIVITIES
CAPACITY DATA CALL

1. **Historical and Projected Workloads**. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		$400	$408	$445	$423	$490	~~$801~~ $468
Total funds received ($K)		$390	$442	$484	$537	$532	~~$737~~ $468
Budgeted In-House Workyears	Civ	8	8	8	8	8	8
	Mil	12	12	13	13	13	13
Actual In-House Workyears	Civ	8	8	8	8	8	8
	Mil	12	12	12	13	13	~~12~~ 12
Budgeted contract personnel in your spaces	Workyears						
	Dollars						
Actual Contract Personnel in Your spaces	Workyears						
	Dollars						
Other govt non-payroll personnel in your space		3	3	3	6	6	6

Donaldson MCD CNET N813 5-26-94 see note

BOC CNET, N12 5/24/94

* applies to direct funded positions.

$ increase in FY94 is for 4 additional E/S in MWR McD Donaldson

5/25/94 a.l. Code N814

ENCLOSURE(1)

UIC: N65198

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		$761	$180	N/A	N/A	N/A	N/A	N/A
Total funds received ($K)								
Budgeted In-House Workyears	Civ	8	8	N/A	N/A	N/A	N/A	N/A
	Mil	~~13~~/12	~~13~~/12	N/A	N/A	N/A	N/A	N/A
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears							
	Dollars							
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Gov. Non-Payroll Personnel in your spaces	Workyears	6	6	N/A	N/A	N/A	N/A	N/A
	Dollars	0	0	N/A	N/A	N/A	N/A	N/A

BRC
CNET, N-12
5/24/94

Note: NAVADMINW scheduled to disestablish in FY97; therefore all out years beyond & including FY97 are N/A.
SH (DELETED)
CNET
N44331
5/26/94

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions**. In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	.18			.18
Comptroller	.10			.10
Human resources	.69			.69
Administrative services	.55			.55
Audio/visual services	0			0
Automated data processing/automation services	0			0
Civilian personnel services	0			0
Clubs	0			0
Communications services	0			0
Community support services	0			0
Confinement and detention centers	0			0
Custodial services	0			0
Education services	.17			.17
Engineering support	0			0

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Equipment operation, maintenance, and repair	0			0
Explosive ordnance	0			0
Facilities and real property support	0			0
Facility maintenance and repair	0			0
Finance and accounting	0			0
Food services	0			0
Health services	0			0
Housing and lodging services	.94			.94
Information services	.34			.34
Installation retail supply and storage operations	0			0
Laundry and dry cleaning	0			0
Legal services	0			0
Military personnel support	7.0			7.0
Mobilization support	0			0
Mortuary services	0			0
Printing and reproduction	0			0
Purchasing and contracting services	.60			.60

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Refuse collection and disposal	0			0
Resource management	0			0
Training services	0			0
Transportation services	.65			.65
Utilities	0			0
Weather service	0			0
Other support	4.90			4.90
Totals	16.12			16.12

Note: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion**. In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610				0
Administrative structures - underground	620				0
Total					0

4. **Expansion Potential**. If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

N/A

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

N/A

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

N/A

5. **Changes to space, personnel, or mission**. Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

Our mission statement expanded to include the following changes:

(1) Establishment of the TAMP/RAP/SEAP program: Administer Transition Assistance Program (TAP) workshops, Relocation Assistance Program and Spouse Employment Assistance Program to eligible personnel exiting the Armed Forces (voluntarily or involuntarily). Additional personnel hired: 3. Additional space required: 692 square feet

(2) Provide educational services support (DANTES,GRE,GMAT,SAT etc) and serve as liaison for Navy Legal Support Office, Bremerton, WA. As a result 1 new billet was established. No additional space was required.

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

N/A . No BOQs or BEQs assigned to our current plant account.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

N/A. No housing or messing available at this command.

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

N/A. No BOQs or BEQs are projected to be assigned to our account.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

N/A. No housing or messing available at this command.

ENCLOSURE(1)

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.
N/A. No messing available.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

N/A. No housing or messing available at this command.

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997. N/A. No messing facilities projected to be assigned.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

N/A. No housing or messing available at this command.

Command: **NAVADMINU Idaho Falls**

Data Call Number Thirty

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. D. ANDERSON
NAME

Signature

Acting
Title

5/31/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. GREENE JR
NAME

Signature

Acting
Title

6/8/94
Date

24 MAY RECD

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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ACTIVITY COMMANDER

G.L BARKSDALE, CWO3
NAME (Please type or print)

Signature

ACTINIG OIC
Title

23 MAY 94
Date

NAVAL ADMINISTRATIVE UNIT, IDAHO FALLS
Activity

522

Command: **NAVADMINU Idaho Falls**

Data Call Number Thirty Revision
(Page 1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

PAUL E. TOBIN
NAME

PET
Signature

CNET
Title

22 JUN 1994
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME

Signature

ACTING
Title

28 JUN 1994
Date

Encl (1)

BSAT BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

RP-0350-F7
BSAT/OZ
20 SEP 1994

MEMORANDUM FOR THE BASE STRUCTURE EVALUATION COMMITTEE (BSEC)

Subj: REPORT OF BSEC DELIBERATIONS ON 20 SEPTEMBER 1994

Encl:
(1) Training Air Stations Military Value Matrix (with recomputed activity scores)
(2) Naval Hospital Military Value Matrix (with computed military value weights)
(3) Naval Shipyards and Ship Repair Facilities Military Value Matrix (with computed military value weights)
(4) Naval Hospital Military Value Matrix (with recomputed military value weights)
(5) Briefing Papers for Marine Corps Bases Capacity Analysis
(6) Proposed Adjustments to Activity Universe
(7) Briefing Papers for Meteorology and Oceanography Capacity Analysis
(8) Briefing Papers for Capacity Analysis of Training Centers
(9) Briefing Papers for Capacity Analysis of Administrative Activities
(10) Fiscal Year 1995 Defense Authorization Bill Provisions Related to BRAC
(11) Naval Station Military Value Matrix (Questions)

1. The twenty-sixth deliberative session of the Department of the Navy (DoN) Base Structure Evaluation Committee (BSEC) convened at 0911 on 20 September 1994 in the Base Structure Analysis Team (BSAT) Conference Room at the Center for Naval Analyses. The following members of the BSEC were present: Mr. Charles P. Nemfakos; Vice Admiral Richard Allen, USN; Vice Admiral William A. Earner, Jr., USN; Lieutenant General Harold W. Blot, USMC; and Lieutenant General James A. Brabham, USMC. The following members of the BSAT were present: Mr. Richard A. Leach; Mr. David Wennergren; Ms. Anne Rathmell Davis; Mr. Steve Belcher; Captain Brian V. Buzzell, USN; Captain Martha Bills, USN; Captain Richard R. Ozmun, JAGC, USN; Lieutenant Colonel Orval E. Nangle, USMC; Lieutenant Commander Steve Bertolacinni, USN; and Major Tom Gerke, USMC.

2. Mr. Wennergren briefed the BSEC on draft guidance that had been prepared to assist field activities in responding to the scenario development data calls. It is anticipated that the data calls will be released earlier in the BRAC-95 process than they were in the BRAC-93 process which will provide DoN activities more time for review and response.

3. Major Gerke briefed the BSEC on the recomputed military value scores for Training Air Stations (TAS) resulting from BSEC directed changes to individual questions (D9, D12, D13, F4, G2, and K27) in the TAS Military Value Matrix (enclosure (1)), as follows:

Pensacola:	76.90 (down from 77.09);
Kingsville:	75.79 (up from 74.29);
Corpus Christi:	74.96 (no change);
Meridian:	70.86 (down from 74.83); and
Whiting Field:	69.63 (no change)

The BSEC noted the relatively small changes in the TAS military value scores, and the less than 10% separation between the activity with the highest military value and the activity with the lowest military value. Concerning question K2 ("Is off base housing rental and purchase affordable?"), Major Gerke advised the BSEC that an analysis of off base housing rental affordability of all pay grades (through 07) supported the previous analysis of representative paygrades E6/03. Consequently, the BSEC directed that only Meridian and Whiting Field receive credit for question K2.

4. Captain Buzzell, Captain Bills, Lieutenant Commander Betolaccini, Major Gerke, and Mr. Belcher departed the session. Captain Michael Golembieski, MC, USN, and Commander Cindy DiLorenzo, MSC, USN, entered the meeting.

5. Captain Golembieski presented the results of the computed military value weights for each question and each section of the Naval Hospital Military Value Matrix. See enclosure (2).

a. The section on Mission Requirements had the highest military value weight with 38.4. The BSEC placed premium value on Naval Hospitals with unique missions that cannot be absorbed into the civilian community (e.g., underwater medicine, aviation medicine, and mobilization; see question 13). To more accurately reflect the intent of question 13, the BSEC directed that it be revised by adding the words "military medicine" after "unique" and before "mission."

b. The section on Features and Capabilities (20.3) and Location (12.8) placed, respectively, second and fourth in military value weight. The BSEC placed high value on Naval Hospitals whose capabilities could not be absorbed into the local community. See question 33.

c. The section on Quality of Life (QOL) placed third with a military value weight of 16.1. The BSEC noted that the QOL military value weight for Naval Hospitals was out of line with what had been scored for other subcategories. The BSEC decided that many of the QOL questions actually pertained to the host activity, and that it

was illogical to give credit for the questions to a "follow on" activity, such as a Naval Hospital. Consequently, the BSEC directed that the following questions be deleted from the QOL section: 51, 52, 53, 57, 64, and 65.

The BSEC noted that the construction followed in this subcategory placed higher value on larger facilities with unique military medicine specialty missions as opposed to general treatment facilities. The BSEC then directed the BSAT to recompute the military value weights after having made the above changes.

6. The BSEC recessed at 1020 and reconvened at 1037. All members of the BSEC present when the meeting recessed were present again. The following members of the BSAT were present: Mr. Leach, Ms. Rathmell Davis, Captain Ozmun, Lieutenant Colonel Nangle, and Commander Lou Biegeleisen, USN.

7. Commander Biegeleisen presented the BSEC with the computed military value weights for the Naval Shipyards and Ship Repair Facilities Military Value Matrix. The section on Drydocks had the greatest military value weight with 31.53. The BSEC thought this appropriate as premium value should be placed on facilities with extensive drydock capabilities to deal with unforeseen emergencies. The sections on Production Workload (29.55) and Cost and Manpower Factors (14.08) placed, respectively, second and third. Together these three sections accounted for a military value weight of 75.16. In the quality of life area, the sections on Quality of Life (3.32) and Crews of Customer Ships (3.25) totaled 6.57, together placing fifth out of the eight sections. The BSEC approved the matrix as presented and directed the BSAT to compute the scores for the individual Naval Shipyards and Ship Repair Facilities. See enclosure (3).

8. Commander Biegeleisen departed and Captain Golembieski entered the meeting.

9. Captain Golembieski advised the BSEC of the results of the changes it had directed concerning the Naval Hospitals Military Value Matrix. The military value weight of the section on Mission Requirements increased to 40.1 from 38.4, and remained the section with the highest military value weight. The section on Features and Capabilities increased to 21.2 from 20.3. The Quality of Life section decreased from 16.1 to 11.8. The BSEC approved the matrix as presented and directed the BSAT to apply the computed scores to the individual Naval Hospitals. See enclosure (4).

10. Captain Golembieski departed the session. Captain David Rose, USN, Captain Walter Vandivort, USNR, Captain Michael Nordeen, USN, Captain Kevin Ferguson, USN, and Colonel David Stockwell, USMC,

entered the meeting.

11. Colonel Stockwell briefed the BSEC on capacity analysis for Marine Corps Bases (MCB). Three MCBs were included in the analysis (Camp Lejuene, Camp Pendleton, and MCB Hawaii). The measures of capacity were: maintenance space (square feet); covered storage space (square feet); barracks (# of beds); messing (square feet); and administrative spaces (square feet). Excess capacity was treated as a composite of all MCBs. The net capacity results reflected that only limited excess capacity existed at the MCBs. Administrative space was the only excess capacity existing at all MCBs. The excess capacity analysis did not include roll-back of forward based non-aviation units. The BSEC determined that there was insufficient excess capacity to warrant continued analysis of the MCBs. See enclosure (5).

12. Commander Souders briefed the BSEC on the Proposed Adjustments to the Activity Universe. The Activity Universe consists of all DoN activities approved and considered by the BSEC for base closure. Under the current categorization of activities, Naval Amphibious Base (NAVPHIBASE) Coronado is considered as a Naval Station. Activity analysis indicates that NAVPHIBASE Coronado mission and infrastructure more closely resemble a Training Center than a Naval Station (e.g., no ship berthing capability, no ship maintenance capability, over 2,000 student seats in 9 formal school buildings, and extensive specialized school facilities). The BSEC approved the realignment of NAVPHIBASE Coronado to the Training Centers subcategory, subject to reversal should subsequent review of the Training Centers indicate that the realignment is inappropriate. Commander Souders also advised the BSEC that two Integrated Undersea Surveillance System activities (NOPF Ford Island, Hawaii, and NOPF Detachment, Alaska) had been closed outside the base closure and realignment process. Accordingly, the BSEC directed that the two activities be deleted from the DoN base activities list.

13. Captain Ferguson briefed the BSEC on capacity analysis for Meteorology and Oceanography activities. The majority of activities have greater than 80% usage of computer assets. Data gathering and distribution efforts are region specific and fleet oriented, with no remote system management identified. The BSEC determined that insufficient excess capacity existed to warrant further analysis of these activities. See enclosure (7).

14. Captain Rose, Captain Vandivort, Captain Nordeen, Captain Ferguson, Colonel Stockwell, and Commander Souders departed the meeting. Captain Buzzell, Captain Bills, Lieutenant Commander Bertolaccini, and Major Gerke entered the meeting.

15. Lieutenant Commander Bertolaccini briefed the BSEC on capacity

analysis for Training Centers, which included Fleet Concentration Activities, Non-Fleet Concentration Activities, and Degree Granting Institutions. For Fleet Concentration Activities capacity analysis was conducted by taking maximum class size and number of convenings for each course to determine the maximum number of students which could be put through training annually ("calculated maximum throughput"), and then comparing that number with the projected student throughput requirements for FY 2001. Additionally, the maximum student on board average (FY 92 & 94) was compared against FY 2001 average on board requirements. The same methodology was followed for Non-Fleet activities. The BSEC determined that excess capacity existed in the Training Centers (including both Fleet and Non-Fleet Training Centers areas), and directed the BSAT to continue forward with military value analysis of these areas. The BSEC also directed that capacity analysis for Degree Granting Institutions be deferred pending further development of measures of capacity. See enclosure (8).

16. The BSEC recessed at 1300 and reconvened at 1332. All members of the BSEC present when the meeting recessed were again present. The members of the BSAT present were: Mr. Leach, Ms. Murrel Coast, Ms. Rathmell Davis, Captain Golembieski, Captain Ozmun, and Lieutenant Colonel Nangle.

17. Lieutenant Colonel Nangle briefed the BSEC on capacity analysis for Administrative Activities. The methodology followed in measuring capacity was to measure potential capacity by the historic "high water mark" for workyears performed, with future requirements being measured by budgeted workyears. Excess capacity is determined by the number of workyears by which potential workyears exceed requirements. Capacity measure is checked against space occupied and planned space. All analyses exclude personnel and space transferred to other activities. The BSEC decided to omit those activities in the process of moving as a result of the BRAC-93 process from capacity analysis consideration as their size and space will be determined by budgetary considerations (e.g., Bureau of Naval Personnel, Naval Air Systems Command, and the Naval Supply Systems Command). The BSEC also directed that the Navy Brig at Philadelphia and the NAU at Idaho Falls be deleted from the activity list as activities that are to be closed. Once these activities are omitted from capacity analysis, the BSEC will review the results to determine the extent of excess capacity existing at Administrative Activities. See enclosure (9).

18. Lieutenant Colonel Nangle then briefed the BSEC on House and Senate FY 1995 Defense Authorization Bill provisions impacting BRAC. Concerning depot work percentage a major change was deleted. While maintaining the 40% limit, the Conference Committee deleted the House's change to the method of computing the percentage. The Act no longer requires inclusion of costs of maintenance and repair

workload above the unit level and the provision of materials and parts in computing the percentage. Consequently, this provision will have little impact on the amount of organic workload or the amount of work contracted out. Another major change was deleted regarding depot closing costs. The Conference Committee deleted the requirement in the House Bill that DoD consider the cost of closing a DoD Depot in any cost comparison of depot level work. This provision would have made outsourcing less competitive and could have resulted in an increase in work done in house. The Committee action means that there will be no impact on BRAC. The Conference Committee also deleted the House requirement that the Secretary of Defense maintain sufficient depot-level activities, facilities, and employees to carry out the House Bill's provisions. Another provision, section 338, precluded transfer of depot-level work valued at $3,000,000 to performance by a contractor or another DoD facility unless it is based on merit-based selection among DoD activities or competition among private and public sector entities. This could impact DoN/DoD ability to assign workload from a closing activity. Additionally, the Conference Committee deleted a provision that required SECDEF to repay states, counties, and municipalities for any funds which they expended or obligated to assist the United States in establishing a military installation after January 1, 1985 which was selected for closure after January 1, 1993. However, the Committee directs SECDEF to include repayment of state, county, and municipality expenditures to establish such facilities in the calculation of COBRA used by DoD to determine the cost of closing a particular facility. (S. 2182 Conference Report, page 799). This increases COBRA costs of closure. See enclosure (10).

19. Colonel Stockwell, Captain Rose, Captain Nordeen, Captain Ferguson, Commander Souders, and Commander Heckelman entered the meeting.

20. Commander Souders briefed the BSEC on the draft questions for the Naval Station Military Value Matrix. The BSEC reviewed each question, section by section. See enclosure (11).

a. Ships Berthing. The questions in this section sought to determine a pier's capacity, versatility, and unique capabilities (e.g., the ability to berth CVNs, AEGIS cruisers, and/or Trident submarines).

b. Infrastructure and Environment. In a departure from previous matrices, questions concerning infrastructure and environment were combined into one section. The questions sought to ascertain an activity's ability to support current demand (e.g., gas, electric, and sewer requirements), as well as average MRP (1988-94) and area cost factors (less than 0.9 and between 0.9 & 1.0). The section also contained questions that previously had

been considered quality of life related (e.g., percentage of BEQ space for enlisted personnel/availability of adequate married family housing/active duty access to medical/dental care). The rationale being that active duty personnel facilities become part of an operational base requirement affecting readiness, and not only a support requirement or quality of life consideration.

The BSEC noted the difficulties that would be incurred by joining questions on Environment and Infrastructure into one section. Not only does it make it difficult to compare the value of sections within the Naval Station matrix, it also eliminates the basis for comparison with other matrices. The BSEC directed the BSAT to reconstruct the Naval Station Military Value Matrix in the traditional mode (e.g., Training Air Stations/Shipyards) for presentation at the next session. At that time the BSEC will review the two matrices.

21. Mr. Nemfakos briefed the BSEC on his upcoming brief to the Secretary of the Navy concerning the aspects of base closure. The BSEC concurred that the substance and format of the briefing presentation was comprehensive, accurate, and provided the most significant aspects of the BRAC-95 process.

22. The meeting adjourned at 1425.

Richard R. Ozmun
RICHARD R. OZMUN
Captain, JAGC, USN
Recorder

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	RECRUITING AREA ONE
UIC:	62911
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)				
Activity Name: RECRUITING AREA ONE		**UIC:** 62911		
Category	**FY 1996 BOS Costs ($000)**			
	Non-Labor	**Labor**	**Total**	
1. Real Property Maintenance Costs:				
1a. Maintenance and Repair	0	0	0	
1b. Minor Construction	0	0	0	
1c. Sub-total 1a. and 1b.	0	0	0	
2. Other Base Operating Support Costs:				
2a. Utilities	11	0	11	R
2b. Transportation	264	0	264	R
2c. Environmental	0	0	0	
2d. Facility Leases	0	0	0	
2e. Morale, Welfare & Recreation	0	0	0	
2f. Bachelor Quarters	0	0	0	
2g. Child Care Centers	0	0	0	
2h. Family Service Centers	0	0	0	
2i. Administration	0	0	0	
2j. Other (Specify) COMMUNICATIONS, GENERAL ENGINEERING SUPPORT	108	0	108	R
2k. Sub-total 2a. through 2j:	383	0	383	R
3. Grand Total (sum of 1c. and 2k.):	383	0	383	R

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: RECRUITING AREA ONE		**UIC:** 62911	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)	0	0	0
1b. Real Property Maintenance (<$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:	0	0	0
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

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INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: RECRUITING AREA ONE	**UIC:** 62911
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	0
Material and Supplies (including equipment):	0
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	0
Total:	0

*NOTE: Dollar amounts for this page is included in CNRC HQs OP-32. R

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: RECRUITING AREA ONE	**UIC:** 62911
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	0

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM

NAME (Please type or print

Signature

05 AUG 1994

CHIEF OF NAVAL PERSONNEL

Title

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W A. EARNER

NAME (Please type of print

Signature

8/9/94

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CW04 K. D. FITE
NAME (Please type of print)

Signature

Deputy Spec Asst for Music (Pers-6MM1)
Title

7/22/94
Date

BUPERS
Activity

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Naval Administrative Unit Scotia, NY
UIC:	N68317
Host Activity Name (if response is for a tenant activity):	NOT APPLICABLE
Host Activity UIC:	NOT APPLICABLE

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - **Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank. (See page 2a)

ADA
CNET
N 4432
HEARD
26 Jul 94

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			

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INSTALLATION RESOURCES

1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

McD
Donaldson
N812
CNET
7-26-94

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)
Claimant :CNET

Activity Name: NAVADMINU SCOTIA NY UIC: 68317

Category	FY 1996 BOS Costs ($000) Non-Labor	Labor	Total
1. REAL PROPERTY MAINTENANCE COSTS:			
1a. Maintenance and Repair	11	0	11
1b. Minor Construction	4	0	4
1c. Sub-total 1a. and 1b.	15	0	15
2. OTHER BASE OPERATING COSTS:			
2a. Utilities	74	0	74
2b. Transportation	6	0	6
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	108	69	177
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	9	33	42
2h. Family Service Centers	0	0	0
2i. Administration	14	291	305
2j. Other	33	381	414
2k. Sub-total 2a. through 2j.	244	774	1018
~~b. Funding Source~~			
3. GRAND TOTAL (sum of 1c. and 2k.)	259	774	1033

b. Funding Source

Appropriation:

O&M,N	603
MPN	410

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)

See page 2a.

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Not applicable - not a DBOF activity.

ADM
Heard
CNETN 4432
26 Jul 96

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		**UIC:**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and**

DATA CALL 66
INSTALLATION RESOURCES

Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Administrative Unit Scotia, NY	**UIC:** N68317
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	12
Material and Supplies (including equipment):	178
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	20
Other Purchases (Contract support, etc.):	49
Total:	~~298~~ 259

(HUNKELE) SH 7-19-94 CINET

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Administrative Unit Scotia, NY	**UIC: N68317**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:* GUARD SERVICES	ONE YEAR CONTRACT
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

The security guards have a contract with a government agency (DLA) adjacent to our base. We pay for a portion of the guard servces on a reimbursable basis.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

Since the guards have a contract with DLA, they would remain on base if our activity were relocated. We would need a new contract for guard services at the receiving site.

2) Estimated number of workyears which would be eliminated:

NOT APPLICABLE SEE ABOVE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

SEE ABOVE

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
ONE	REFUSE REMOVAL
ONE	GROUNDS MAINTENANCE
ONE	CUSTODIAL

Command: NAVADMINU Scotia

Data Call Number Sixty-Six

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

PETobin
Signature

27 JUL 1994
Date

CNET
Title

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

WAEarner
Signature

Title

8/6/94
Date

10
Incl: 145

BRAC-95 CERTIFICATION
DATA CALL 66

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.M. KOLAR LCDR, USN
NAME (Please type or print)

Signature

OFFICER IN CHARGE
Title

15 JUL 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*Naval Administrative Unit, Scotia, NY*
Acronym(s) used in correspondence	*NAVADMINU Scotia*
Commonly accepted short title(s)	*NAU*

- Complete Mailing Address

1 Amsterdam Road
Scotia, NY 12302-9460

- PLAD

NAVADMINU SCOTIA

- PRIMARY UIC: 68317 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N/A PURPOSE: N/A
  N/A N/A
  N/A N/A

2. PLANT ACCOUNT HOLDER:

- Yes ____ No X (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes ~~X~~ CPM 8FEB94 No X (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes ____ No X (check one)

• Primary Host (current) UIC: N/A

• Primary Host (as of 01 Oct 1995) UIC: N/A

• Primary Host (as of 01 Oct 2001) UIC: N/A

• INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes X No ~~X~~ CPM 8FEB94 (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.
BRAC-88
-No known affects.

BRAC-91
-No known affects

BRAC-93
-NAVAL RESERVE READINESS COMMAND REGION TWO will close on 30 Sep 94. They are one of our tenants. There will be a change in who occupies which spaces in building #1.

-NAVY RECRUITING COMMAND DETACHMENT SIX will close on 30 Sep 94. We provide message and postal service.

-GRIFFISS AFB ROME, NY is scheduled for realignment. Our Resident Officer in Charge of Construction (ROICC) is located at Griffiss. There are no present plans that we are aware of to relocate the ROICC.

-PLATTSBURGH AFB is scheduled for closure. Our personal property department may absorb some of their work load.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Personal property and house hold good services to area eligible military personnel.
- Government housing to military personnel, mainly staff and students at the Nuclear Propulsion Training Unit.
- Transition and relocation assistance to separating military personnel.
- Postal service to ten local commands and message service to seventeen.
- Morale, welfare and recreation, commissary and exchange services to eligible personnel.
- Supply and public works functions on this base.

Projected Missions for FY 2001

- Same as above. There are no projected changes in mission.
-
-
-
-

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- There are no current unique missions.
-
-

Projected Unique Missions for FY 2001

- There are no projected unique missions.
-
-

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
Chief of Naval Technical Training	63111

• Funding Source	UIC
Same as operational ISIC	N/A

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	2	3	~~23~~ 24
• Tenants (total)	20	65	59

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	2	5	~~23~~ 24
• Tenants (total)	12	41	54 20

CNTT N7 2/2/94

G L CNET N814 2/8/94

THERE ARE NO STUDENTS AT THE REPORTING COMMAND OR TENANTS

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
LCDR M M Kolar, USN OIC	518-370-0352	518-370-0372	518-383-8436
• Duty Officer			[N/A]
• LT J D LAZZARO, SC, USNR	518-370-0352	518-370-0372	
• _____			

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Naval Reserve Readiness Command Region Two *Scheduled to close on 30 Sep 94*	68357	0	0	0
Navy Recruiting Command Area One	62911	11	18	7
Personnel Support Activity Detachment	43341	1	21	10
DECA Commissary	49172	0	2	18
Navy Resale Activity	33660	0	0	19

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A There are no homeported units that apply.				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A There are no Special Areas that apply.					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian

N/A There are no other tenants that apply.					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Navy Branch Dental Clinic	*Ballston Spa, NY*	*Postage and message service - MOU.*
Navy Branch Medical Clinic	*Ballston Spa, NY*	*Postage and message service - MOU*
Schenectady Naval Reactors	*Schenectady, NY*	*Warehouse space - MOU*
Nuclear Propulsion Training Unit	*West Milton, NY*	*Postage and message service - MOU*
Navy Recruiting Command Detachment Six	*Scotia, NY*	*Postage and message service - MOU.*
Marine Corps Reserve Center	*Albany, NY*	*Message service - MOU.*
Navy Reserve Center	*Albany, NY*	*Message service - MOU.*
Navy Reserve Center	*Glenns Falls, NY*	*Message service - MOU.*
Navy Reserve Center	*Pittsfield, MA*	*Message service - MOU.*
Military Entrance Processing Station (MEPS)	*Albany, NY*	*Message service - MOU.*
NROTC Unit Rensselaer Polytechnic Institute	*Troy, NY*	*Message service - MOU.*
NROTC Unit Cornell University	*Ithaca, NY*	*Message service - MOU.*

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) PER CNET MEMO N-443 OF 21JAN94 LOCAL MAP WILL BE FORWARDED UNDER SEPARATE CORRESPONDENCE.

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) PER CNET MEMO N-443 OF 21JAN94 FACILITY MAP WILL BE FORWARDED UNDER SEPARATE CORRESPONDENCE.

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) WE HAVE NO AERIAL PHOTOS OF THIS COMMAND.

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)
NOT APPLICABLE - THIS IS NOT AN AIR INSTALLATION.

Command: **NAVADMINU Scotia**

Data Call Number One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting CNET
Title

2/9/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
NAME (Please type or print)

Signature

Deputy Chief of Naval Operations (Logistics)
Title

17 FEB 1994
Date

Encl (7)

DATA CALL ONE

NAVADMINU SCOTIA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

RAYMOND G. JONES, JR.	
NAME	SIGNATURE
CNTECHTRA	
TITLE	DATE
CNTECHTRA	
ACTIVITY	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. M. KOLAR LCDR, USN	M. M. Kolar
NAME (Please type or print)	Signature
OFFICER IN CHARGE	28 January 1994
Title	Date
Naval Administrative Unit, Scotia, NY	
Activity	

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

523

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	**NAVADMINU Scotia NY**
Unit Identification Code (UIC):	**68317**
Major Claimant:	**CNET**

Percentage of Military Families Living On-Base:	**27%**
Number of Vacant Officer Housing Units:	**0**
Number of Vacant Enlisted Housing Units:	**0**
FY 1996 Family Housing Budget ($000):	**11.2**
Total Number of Officer Housing Units:	**0**
Total Number of Enlisted Housing Units:	**1**

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

523

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Administrative Unit Scotia, NY
UIC:	N68317
Major Claimant:	Chief of Naval Education and Training

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$30165

Source of Data (1.a. Salary Rate): FY94 salary tables plus estimated 2.5% cost of living increase.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Schenectady	NY	23	38	43	5	10
Saratoga	NY	26	21	33	20	30
Albany	NY	3	9	9	15	20
Montgomery	NY	~~3~~ 1	~~6~~ 8	6	30	45
Other	NY	~~4~~ 2	~~8~~ 10	9	30	45

Skeletal
CNET
N443
7/19/94

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: Saratoga County
Schenectady County

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): Data solicited from this command and all tenant commands.

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Albany	Albany	15

Source of Data (1.c. Metro Areas): New York state map

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	2	2
20 - 24 Years	4	4
25 - 34 Years	16	19
35 - 44 Years	34	40
45 - 54 Years	22	26
55 - 64 Years	6	7
65 or Older	2	2
TOTAL	86	100 %

Source of Data (1.d.) Age Data): Data solicited from this command and all tenant commands.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	1	1
9th through 11th Grade	1	1
12th Grade or High School Equivalency	38	45
1-3 Years of College	29	34
4 Years of College (Bachelors Degree)	15	17
5 or More Years of College (Graduate Work)	2	2
TOTAL	86	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	4
Associate Degree	12
Bachelor Degree	16
Masters Degree	2
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): Data solicited from this command and all tenant commands.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional

information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	9	10

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4f. Communications	48	1	1
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	10	11
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	4	5
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	6	7
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	2	2
5k. Social Services	83	2	2
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	2	2
5n. Other Misc. Services	89	40	47
Sub-Total 5a. through 5n.:	70-89	56	65
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6c. Public Finance	93	10	12
6d. Environmental Quality and Housing Programs	95	10	12
Sub-Total 6a. through 6d.		20	24
TOTAL		86	100 %

Source of Data (1.f.) Classification By Industry Data): Data solicited from this command and tenant commands.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	7	8
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	6	7
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	1	1
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	7	8
3. Technicians and Related Support		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	3	3
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	
5b. Food Preparation & Service	16	19
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	46	54
Sub-Total 5a. through 5d.	62	73
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	7	8
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	86	100 %

Source of Data (1.g.) Classification By Occupation Data): Data solicited from this command and tenant commands.

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

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1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	71
2. Percentage of Military Spouses Who Work Outside of the Home:	72
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	25
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	7
3d. Employed "Off-Base" - Other Than Federal Employment	68

Source of Data (1.h.) Spouse Employment Data): Data solicited from this command and all tenant commands.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NOT APPLICABLE

Source of Data (2.a. 1) & 2) - Local Community Table): Supply Officer's judgement. We have a combined total of 141 military and civilian personnel on this base. An increase of 20%, 50% or 100% of this number will have no significant impact on the local community.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NOT APPLICABLE

Source of Data (2.b. 1) & 2) - Regional Table): Supply Officer's judgement. We have a combined total of 141 civilian and military personnel on this base. An increase of 20%, 50% or 100% of this number will have no significant impact on the surrounding counties.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5.4%

Units for Sale: 5042 units for sale

Source of Data (3.a. Off-Base Housing): Capitol District Regional Planning Commission.

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Albany	Albany				8841		14		
Berne Knox					1279		15		
Bethlehem					4160		15		
Cohoes					2283		14		
Green Island					278		10		
Guilderland					4787		15		
Maplewood					179		14		
Menands					209		9		
North Colonie					4985		16		
Ravena Coeymans					2470		15		
South Colonie					5455		16		
Voorheesville					1214		14		
Watervliet					1451		15		
Ballston Spa	Saratoga				3622		15		
Burnt Hills					3335		16		
Corinth					1333		14		
Edinburg					131		13		
Galway					1191		14		

Mechanicville					1434		14		
Saratoga Springs					6737		16		YES
Schuylerville					1467		14		
Shenendehowa					8758		15		
South Glens Falls					2890		16		
Stillwater					1332		16		
Waterford					916		12		
Duanesburg	Schenectady				858		14		
Wohonasen					2934		17		
Niskayuna					3694		15		
Schalmont					2259		14		
Schenctady					7747		13		
Scotia Glenville					3001		16		

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Report to the Governor and Legislature on the State's Schools. The following data was not available: max capacity, max teacher/student ratio, number of elementary/middle/high schools in each district.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

There are no schools on base.

Source of Data (3.b.2) On-Base Schools): Supply Officer

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

State University of New York at Albany
Russell Sage College
Sienna College
College of St Rose
Skidmore College
Union College
Empire College
New School of Social Research
Schenectady County Community College
Hudson Valley Community College

Source of Data (3.b.3) Colleges): Educational Services Officer

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

BOCCES Technical School All major curriculums offered

Source of Data (3.b.4) Vo-tech Training): Educational Services Officer

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	___	x
Rail:	___	x
Subway:	___	x
Ferry:	___	x

Source of Data (3.c.1) Transportation): Supply Officer

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Schenectady Rail Station 15 minutes from base

Source of Data (3.c.2) Transportation): Supply Officer

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Albany County airport 30 minutes from base

Source of Data (3.c.3) Transportation): Supply Officer

4) How many carriers are available at this airport?

Nine (9)

Source of Data (3.c.4) Transportation): Phone conversation with airport.

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

NY State Thruway I90 5 miles

Source of Data (3.c.5) Transportation): NY state map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The quality and capacity of the road systems providing access to the base are adequate. There are no problems during peak periods. There is one entrance/exit road and one gate. There are no congestion problems.

b) Do access roads transit residential neighborhoods?

No

c) Are there any easements that preclude expansion of the access road system?

Data not available

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): Supply Officer

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Fire Protection - We have a memorandum of understanding with a govenrment agency adjacent to the base. They have a contract with the local fire dapartment (Buekendaal FD).

Hazardous Materials - We do not store any hazardous materials or generate any hazardous waste at this base. Once per year, we contract out for the disposal of a small quantity of paint.

Source of Data (3.d. Fire/Hazmat): Supply Officer

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Base security guards: Check ID cards upon entrance
Check grounds perimeter

Federal Police: Located in Albany
Respond to any calls from security guards
Have full jurisdiction

NCIS Office: Located adjacent to base
Have full jurisdiction

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

There is a memorandum of understanding between our housing complex and the Saratoga Police Department. They will respond to all calls within the complex. There is no agreement between the base in Scotia and the local police department.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
SEE ABOVE

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

SEE ABOVE

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

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NOT APPLICABLE

Source of Data (3.e. 1) - 5) - Police): Legal Officer

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Water/Sewer	Customer account with the town of Scotia
Electric	Reimbursable account with Niagra Mohawk
Heat	Customer account with Main Care Fuel Oil
Refuse	Contract with BFI Inc

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NOT APPLICABLE

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NOT APPLICABLE

Source of Data (3.f. 1) - 3) Utilities): Supply Officer

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. General Electric	Electronics	FT 1235 PT 0
2. Albany Medical Center	Health Care	4644 1268
3. Golub Corp	Food Service	2130 4064
4. Key Corp	Bank	2923 364
5. Knolls Atomic Power	Energy	3000 0
6. Grand Union	Food Service	1259 2668
7. Niagra Mohawk	Electric/Gas	2448 0
8. Mercy Care	Health Care	2029 1148
9. New York Telephone	Communications	2276 0
10. Samaritans Hospital Inc	Health Care	1611 805

Source of Data (4. Business Profile): Economic Development Council

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Key Bank - loss of 500 jobs
General Electric - loss of 800 jobs

b. Introduction of New Businesses/Technologies:

None

c. Natural Disasters:

None

d. Overall Economic Trends:

Albany County - Growing - Availability of state employment, tourism, sports/entertainment events

Saratoga County - Growing - Tourism

Schenectady County - Declining - Loss of jobs at General Electric

Source of Data (5. Other Socio/Econ): Transition Officer

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Combined military/civilian annual payroll contributes over 4 million dollars to the local economy.

Transition office provides various services including spouse employment, relocation assistance, job search, pre separation counselling and assistance with transition from military to civilian careers.

Personal property department annually processes 4000 household goods shipments and 2000 transactions for all service branch personnel and DOD civilians.

Commissary, exchange and MWR provide services for over 8000 area active duty, dependent and retired personnel.

Coordinate the following local activities:

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-Annual Red Cross blood drive

-Toys for Tots

-Navy Relief fund drive

-Combined Federal Campaign

-Stocking local food pantries

Source of Data (6. Other): Supply Officer and various department heads

Command: NAVADMINU Scotia

Data Call Number Sixty-Five

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/19/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION
DATA CALL 65

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.M. KOLAR LCDR, USN
NAME (Please type or print)

M.M. Kolar
Signature

OFFICER IN CHARGE
Title

14 JUL 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

MAY RECD

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Naval Administrative Unit Scotia, NY
ACTIVITY UIC: N68317

Category ..... Personnel Support
Sub-category .... Administrative Activities

**********If any responses are classified, attach **********
**********separate classified annex.**********

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NAVADMINU SCOTIA
DC 30 Revision

UIC:N68317

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		500	489	599	602	582	931
R Total funds received ($K)		500	489	599	602	582	~~235~~ 931
Budgeted In-House Workyears	Civ	21	21	20	21	23	27
	Mil	6	7	7	7	4	7
Actual In-House Workyears	Civ	21	21	20	21	23	27
	Mil	6	7	7	7	4	7
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Other Govt. Non-Payroll Personel in your spaces		0	0	0	0	0	0
		0	0	0	0	0	0

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Note: Reflects total expected to be recd per guidance recd from Auditors / BSAT.

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		500	489	599	602	582	~~931~~ 429 MCD
Total funds received ($K)		~~500~~ 573 MCD	489	599	602	582	~~235~~ 429
Budgeted In-House Workyears	Civ	21	21	20	21	23	27
	Mil	6	7	7	7	4	7
Actual In-House Workyears	Civ	21	21	20	21	23	27
	Mil	6	7	7	7	4	7
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workyears	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0
Other Govt. Non-Payroll Personel in your spaces		0	0	0	0	0	0
		0	0	0	0	0	0

Donaldson MCD CNET, N313 5-26-94 see note below

FY94 increase is for 3 additional E/S for MWR, in house moves and for addl admin services MCD Donaldson

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		986	986	986	986	986	986	986
Total funds received ($K)								
Budgeted In-House Workyears	Civ	27	27	27	27	27	27	27
	Mil	7	7	7	7	7	7	7
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	0	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt Non-Payroll Personnel in your spaces	Workyears	0	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0	0

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ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	0.5			0.5
Comptroller	0.5			0.5
Human resources	N/A			
Administrative services	0.5			0.5
Audio/visual services	N/A			
Automated data processing/automation services	N/A			
Civilian personnel services	N/A			
Clubs	N/A			
Communications services	0.1			0.1
Community support services	0.4			0.4
Confinement and detention centers	N/A			
Custodial services	N/A			
Education services	N/A			
Engineering support	N/A			
Equipment operation, maintenance, and repair	N/A			
Explosive ordnance	N/A			

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ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Facilities and real property support	N/A			
Facility maintenance and repair	N/A			
Finance and accounting	N/A			
Food services	N/A			
Health services	N/A			
Housing and lodging services	3.4			3.4
Information services	N/A			
Installation retail supply and storage operations	30			30
Laundry and dry cleaning	N/A			
Legal services	0.4			0.4
Military personnel support	N/A			
Mobilization support	N/A			
Mortuary services	N/A			
Printing and reproduction	N/A			
Purchasing and contracting services	0.5			0.5
Refuse collection and disposal	N/A			
Resource management	N/A			
Training services	N/A			
Transportation services	3			3
Utilities	N/A			

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ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Weather service	N/A			
Other support	3			3
Totals	42.3			42.3

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

3. **Space available for expansion.** In the following table indicate space available for expansion.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610	8			
Administrative structures - underground	620	N/A			
Total		8			

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing administrative support functions?

Naval Reserve Readiness Command will be closing on 01OCT94 vacating approximately 8ksf of office space in building 1. Naval Admin Unit will be moving 5ksf of this space. Other commands in the building as well as outside goverment agencies will be moving into the remaining vacant spaces.

b. Are there any constraints such as parking, utilities, other environmental concerns that limit

the potential for using available space by adding or expanding functions at this site?

Building 1 is a 1940 era structure with asbestos siding. There are projects due for electrical and plumbing repair. At this time, there are no constraints to the habitability of the building.

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

8ksf as of 01OCT94.

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

As stated above, we will move into 5ksf of 8ksf worth of vacant space on 01OCT94.

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. **Housing and Messing** There are no BOQs/BEQs or messing facilities at Naval Administrative Unit Scotia, NY

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Command: **NAVADMINU Scotia**

Data Call Number Thirty

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. D. ANDERSON
NAME

J D Anderson
Signature

Acting
Title

5/31/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE Jr
NAME

J B Greene Jr
Signature

Acting
Title

6/8/94
Date

BRAC-95 CERTIFICATION
DATA CALL 30

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information fore use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.M. KOLAR LCDR, USN
NAME (Please type or print)

Signature

OFFICER IN CHARGE
Title

24 MAY 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

523

Command: **NAVADMINU Scotia**

Data Call Number Thirty Revision
(Page 1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

PAUL E. TOBIN
NAME

Signature

CNET
Title

22 JUN 1994
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME

Signature

ACTING
Title

Date 06 JUL 1994

25 MAY RECD

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL ADMINISTRATIVE UNIT SCOTIA, NY
ACTIVITY UIC: N68317

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. "To provide logistic support and administrative and management services, not directly related to training, to the Naval Nuclear Power Training Unit, Ballston Spa, New York; perform host command functions for tenant activites; provide personal property services to military personnel and eligible civilians in the assigned area; provide administrative services for Department of Defense activities and related personnel; and perform such other functions and tasks as directed by higher authority."

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	Nuclear Propulsion Training Unit	Ballston Spa, NY	96
B.	Navy Exchange	Scotia, NY	1
C.	DECA Commissary	Scotia, NY	1
D.	Personnel Support Activity Detachment	Scotia, NY	1
E.	Naval Reserve Recruiting Command Area One	Scotia, NY	1

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop

computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	0.5	1	0	0	1	0
Comptroller	0.5	1	0	0	1	0
Human Resources	N/A					
Administrative services	0.5	2	1	0	0	1
Audio/visual services	N/A					
Automated data processing/automation services	N/A					
Civilian personnel services	N/A					
Clubs	N/A					
Communication services	0.1	1	1	0	0	0
Community support services	0.4	3	3	0	0	0
Confinement and detention centers	N/A					
Custodial services	N/A					
Education services	N/A					
Engineering support	N/A					
Equipment operation, maintenance, and repair	N/A					

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Facilities and real property support	N/A					
Facility maintenance and repair	N/A					
Finance and accounting	N/A					
Food services	N/A					
Health services	N/A					
Housing and lodging services	3.4	10	8	0	0	0
Information services	N/A					
Installation retail supply and storage operations	30	0	0	0	0	0
Legal services	0.4	1	0	0	0	1
Military personnel support	N/A					
Mobilization support	N/A					
Mortuary services	N/A					
Printing and reproduction	N/A					
Purchasing and contracting services	0.5	3	0	0	0	3
Resource management	N/A					
Training services	N/A					

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Transportation services	3	6	7	0	0	0
Weather service	N/A					
Other support	3	4	4	0	0	0
TOTALS	42.3	32	24	0	2	5

Other support is defined as the Morale, Welfare, and Recreation Department and Family Home Care Program.

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand ard	In-ade-quate	Total
Admin. office	610-10	50 yrs	34.5			34.5
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrati ve office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other		10yrs 50yrs	3.4 124.5			3.4 124.5
Total			162.4			162.4

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All other is described as a warehouse housing the Naval Exchange, Commissary, MWR department, and storage. There is also

a 10 yr, 3.4 KSF Housing Management Office building 20 miles north of Scotia at the Navy Family Housing Complex.

ADMINISTRATIVE ACTIVITIES DATA CALL
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b. **Leased space.** In the following table, provide information for leased space.
THERE IS NO LEASED SPACE AT NAVAL ADMINSTRATIVE UNIT, SCOTIA, NY

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per sq. Ft.
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					

Total					

ADMINISTRATIVE ACTIVITIES DATA CALL
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5. **Required improvements.** In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	NAVFAC (P-80) category code	Programmed ($K)	
		MILCON	O&M
Administrative office	610-10		670
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			669
Total			1339

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

670K is projected for repairs to building 1, and 669K is projected for repairs to building 606. These projects are 12 and 38, respectively, on the CNTECHTRA special projects priority list. Also, 100 units of family housing are tentatively

projected for construction in FY98.

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5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
94-2810	Interim Roof Repairs	FY94	2.3K
94-2815	Paving at Rec. Field	FY94	71K
94-2820	Test/Label Transformer	FY94	2.3K
94-2835	Asbestos Removal	FY94	4K
94-2838	Install Signs	FY94	8.7K
93-2839	Replace Roof--Building 1	FY93	350K
92-2840	Install Showers	FY92	2.5K
92-2849	Handicap Ramp Installation	FY92	5K
92-2854	Bus Stop	FY92	6.8K
92-2807	Tennis Courts	FY92	58K
92-2804	Community Center	FY92	*N/A
90-2861	Replace Front Steps	FY90	
89-2862	Replace Boiler	FY89	
89-2838	Playground	FY89	
89-2800	Ballfields	FY89	
88-3251	Paving at NAU Scotia	FY88	
88-3249	Electric Outlets	FY88	✓

*INFO NOT AVAILABLE

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5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

R1-92	REPAIR BUILDING 1	FY95	670K
R2-92	REPAIR BUIDLING 606	FY95	669K

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
	N/A		

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned)on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	**Facilities condition impact on functional capability**	
	N or P	Comments
Administrative services	P	Able to continue normal operations
Audio/visual services	N/A	
Automated data processing/automation services	P	Able to continue normal operations
Civilian personnel services	N/A ~~P~~	"
Clubs	N/A	
Communications services	P	Able to continue normal operations
Community support services	P	"
Confinement and detention centers	N/A	
Custodial services	N/A	
Education services	N/A	
Engineering support	N/A	
Equipment operation, maintenance, and repair	N/A	

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Facilities and real property support	P	Able to continue normal operations
Facility maintenance and repair	N/A	
Finance and accounting	N/A	
Food services	N/A	
Health services	N/A	
Housing and lodging services	P	"
Information services	N/A	
Installation retail supply and storage operations	P	"
Legal services	P	"
Military personnel support	P	"
Mobilization support	N/A	
Mortuary services	N/A	
Printing and reproduction	N/A	
Purchasing and contracting services	P	"
Resource management	N/A	
Training services	N/A	

Function	Facilities condition impact on functional capability	
	N or P	Comments
Transportation services	P	Able to continue normal operations
Weather service	N/A	
Other support	N	The roof of building 606 is in extremely poor condition. During the winter of 1993, we spent 10K repairing the roof as it caused several thousand dollars worth of damage in the Navy Exchange. If these leaks were over the Commissary spaces, we would have had to close down the store. This roof needs to be replaced or, at the least, a major repair job.

ADMINISTRATIVE ACTIVITIES DATA CALL

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III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

Being located 20 miles from its primary client, there is some minor detriment to mission accomplishment.

a. What is the importance of its location relative to the clients supported?

NAU's location is a minor inconvenience to its primary client. Location is adequate for all other clients.

b. What is the importance of its location relative to clustering of other activities?

Other activities are not significantly impacted by the location of NAU.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? No.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

There would be a great impact on the Department of the Navy and Department of Defense capabilities if NAU was disestablished. The responsibilities of NPTU Ballston Spa would be negatively impacted by the additional duties of NAU. NAU, through Household Goods, Housing, MWR, Transportation Assistance, Legal, NEX, and DECA outlets, supports in excess of 15,000 active duty personnel, reservists, retirees, and family members in the New York State Capital Region.

ADMINISTRATIVE ACTIVITIES DATA CALL
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IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	Acquisition date	Cost ($K)	Utilization rate (%) (Based on hours of use)
FAMIS (HOUSING)	DEC 1993	80K	100%
TOPS (PERSONAL PROPERTY)	MAY 1990	60K	100%
DITY DEALS (PERSONAL PROPERTY)	NOV 1993	1K	40%
SITES (TRANSITION DEPARMENT)	FEB 1994	N/A	10%
Peripherals and other misc. equipment			
Totals		141K	

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	30	3
Macintosh		
Other		

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

No mobilization or expansion capability at Naval Administrative Unit, Scotia, NY.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Confinement and detention centers				
Custodial services				
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Mortuary services				
Printing and reproduction				
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle)
yes no

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DAVIS

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0	0		
Officer	3	0	0		
Officer	1 or 2	0	0		
Enlisted	4+	0	0		
Enlisted	3	0	0		
Enlisted	1 or 2	200	200		
Mobile Homes	N/A				
Mobile Home lots	N/A				

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	N/A	
	2	"	
	3	"	
	4+	"	
O-4/5	1	"	
	2	"	
	3	"	
	4+	"	
O-1/2/3/CWO	1	"	
	2	"	
	3	"	
	4+	"	
E7-E9	1	"	
	2	"	
	3	"	
	4+	"	
E1-E6	1	"	
	2	38	12-16 months
	3	N/A	
	4+	"	

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. DOES NOT VARY BY GRADE CATEGORY.

	Top Five Factors Driving the Demand for Base Housing
1	COST OF HOUSING IN THE COMMUNITY
2	COST OF UTILITIES
3	QUALITY OF BASE HOUSING
4	MAINTENANCE SERVICES PROVIDED
5	COMMUNITY LIVING ENVIRONMENT

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

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100%

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	96.9%
Substandard	N/A
Inadequate	N/A

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

As of 31 MAR 94, the utilization rate was 96.4%. Significant fluctuation in student class sizes during FY94 have created several vacancies in the student enlisted housing.

(2) BEQ: THERE ARE NO BEQS AT NAVAL ADMINISTRATIVE UNIT, SCOTIA, NY

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

(3) BOQ: THERE ARE NO BOQS AT NAVAL ADMINISTRATIVE UNIT, SCOTIA, NY

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVADMINU SCOTIA **DISTANCE 0**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF	600	N/A
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF	400	N/A
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

c. Is your library part of a regional interlibrary loan program?

N/A B. PATRICK
CNET N-432
5-25-94

b. For on-base MWR facilities[3] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION SARATOGA YMCA (CONTRACTED) **DISTANCE 2.5 MILES**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes	8	N/A
Pool (outdoor)	Lanes	8	N/A
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each	4	N/A
Child Care	Children	30	N/A

[3]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each	3	N/A
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	2800	N/A
Fitness Center	SF	2000	N/A
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF	2000	N/A

c. Is your library part of a regional interlibrary loan program?

N/A B. PATRICK
CNET N-432
5-25-94

b. For on-base MWR facilities[4] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION CLIFTON PARK YMCA (CONTRACTED) **DISTANCE 17 MILES**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes	8	N/A
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

[4]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each	2	
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF	3000	N/A
Marina	Berths	3000	N/A
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF	1000	N/A
Indoor Track	Lanes	6	N/A
Child Care	SF	1000	N/A

c. Is your library part of a regional interlibrary loan program?

N/A B. Patrick
CNET N-432
5-25-94

b. For on-base MWR facilities[5] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION SCHENECTDAY YMCA (CONTRACTED) **DISTANCE 6 MILES**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes	6	N/A
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

[5]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each	4	N/A
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	4000	N/A
Fitness Center	SF	2000	N/A
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		
Nautilus	SF	2000	N/A
Indoor Track	Lanes	3	N/A

c. Is your library part of a regional interlibrary loan program?

N/A

B. Patrick
CNET N-432
5-25-94

b. For on-base MWR facilities[6] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION PARKSIDE YMCA (CONTRACTED) **DISTANCE 10 MILES**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes	8	N/A
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

[6]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	3000	N/A
Fitness Center	SF	1000	N/A
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF	1000	N/A
Indoor Track	Lanes	3	N/A

c. Is your library part of a regional interlibrary loan program?
N/A

b. For on-base MWR facilities[7] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVY REC PARK **DISTANCE 19 MILES**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each	2	N/A

[7]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each	3	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF		
Fitness Trail	Each	1	N/A
Playground	Each	1	N/A
Pavilions	Each	5	N/A

c. Is your library part of a regional interlibrary loan program?
N/A

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.
NAVAL ADMINISTRATION UNIT SCOTIA DOES NOT HAVE A CHILD CARE CENTER.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

(4). How many "certified home care providers" are registered at your base? 11 and 6 in process.

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). No.

Naval Administrative Unit Scotia provides support for 17 commands located throughout the Albany, NY Capital District and Saratoga Springs area. We have established a Memorandum of Understanding with New York State to offer this program both on and off base as base housing is limited and Navy families are widely dispersed in the community. Prior to this alternative, the only child care available has been through ocal day care centers and in-home child care.

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	20k SF	1
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	30k SF	1
Mini-Mart	2k SF	1
Package Store	SF	N/A
* Fast Food Restaurants	Each	1 ~~N/A~~
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

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e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
ALBANY	15
PLATTSBURGH	150
NEW YORK CITY	150

* NAU SCOTIA OPERATES A SMALL FAST FOOD / PREPARED FOOD OUTLET AT THE NEX STORE LOCATION.

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f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	132.44	74.10
E2	132.44	83.29
E3	121.65	89.64
E4	147.03	102.61
E5	170.56	119.09
E6	190.45	129.65
E7	214.86	149.26
E8	220.68	166.83
E9	261.24	198.32
W1	201.12	152.74
W2	207.17	162.49
W3	229.54	186.60
W4	227.71	201.90
O1E	186.97	138.68
O2E	206.04	164.27
O3E	252.10	213.28
O1	128.12	94.41
O2	168.83	131.96
O3	213.85	180.05
O4	200.94	174.73
O5	250.05	206.79
O6	226.55	187.52
O7	156.58	127.22

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$413.00	$313.00	$75.00
Apartment (1-2 Bedroom)	$560.00	$407.00	$118.00
Apartment (3+ Bedroom)	$681.00	$496.00	$150.00
Single Family Home (3 Bedroom)	$843.00	$630.00	$150.00
Single Family Home (4+ Bedroom)	$972.00	$720.00	$175.00
Town House (2 Bedroom)	$675.00	$589.00	$125.00
Town House (3+ Bedroom)	$752.00	$602.00	$150.00
Condominium (2 Bedroom)	$950.00	$950.00	$125.00
Condominium (3+ Bedroom)	$1100.00	$900.00	$150.00

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	63%
Apartment (1-2 Bedroom)	66%
Apartment (3+ Bedroom)	74%
Single Family Home (3 Bedroom)	73%
Single Family Home (4+ Bedroom)	86%
Town House (2 Bedroom)	75%
Town House (3+ Bedroom)	88%
Condominium (2 Bedroom)	0
Condominium (3+ Bedroom)	100%

(3) What are the median costs for homes in the area?

Type of Home	Median Cost	
Single Family Home (3 Bedroom)	$100,000	~~$750.00~~
Single Family Home (4+ Bedroom)	$120,000	~~$850.00~~
Town House (2 Bedroom)	$80,000	~~$640.00~~
Town House (3+ Bedroom)	$78,000	~~$700.00~~
Condominium (2 Bedroom)	$63,250	~~$950.00~~
Condominium (3+ Bedroom)	N/A	~~$1,000.00~~

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(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
February	1	1	1
March	0	1	0
April	0	0	0
May	0	0	0
June	1	0	0
July	0	1	0
August	0	0	0
September	1	1	0
October	2	2	0
November	0	1	0
December	0	0	0

(5) Describe the principle housing cost drivers in your local area.

1) Resort area
2) College town
3) Bachelor students can double & triple up to afford payment

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Not applicable. We provide non-training support such as housing, personal property, MWR and transition assistance to the Nuclear Propulsion Training Unit, Ballston Spa, NY. There are 800 staff comprised of MM, ET, EM, MR, and HT. Number of billets of each rating is not known since assignments fluctuate.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Clifton Park	6	13	30
Saratoga	14	20	40
Ballston Spa	6	15	30
Scotia	13	2	5
Schenectady	19	5	10

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Scotia-Glenville Elem. Schools (4)	publi c	K-6	Yes	N/A	N/A	N/A	Office of Superint endent
Scotia-Glenville Jr. HS	publi c	7-8	Yes	N/A	N/A	N/A	"
Scotia-Glenville Sr. HS	publi c	9-12	Yes	N/A	942	2yr: 36% 4yr: 44%	"
Schenectady Christian School	priva te	K-12	Yes	$2600	1100	4yr: 95%	School Office

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
A	Day	N	Y	Y	Y	Y
	Night	N	Y	Y	Y	Y
B	Day	N	N	N	N	N
	Night	N	N	N	Y	N
C	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N
D	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N

A - NY State Board of Regents
B - New School for Social Research
C - Hudson Community College
D - Hudson Valley Community College

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
DANTES	Day	N	N	Y	N	N
	Night	N	N	N	N	N
	Corres-pondence	N	Y	Y	N	N
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.
Program Started FY93

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other			52	

Statistics not broken into categories

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Medical - Yes; Routine or minor health problems are adequately taken care of at the Branch Clinic. More serious or non-routine conditions involve considerable time and expense to travel hundreds of miles to other facilities. Only emergencies are authorized for civilian health care facilities. Dental is adequate for military.

RWB
ODT 5/26/94

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military health care and dental care for family members is minimal; access is very limited. The civilian health care and dental care are adequate but expensive with costs paid "up front" due to the difficulty of finding civilian facilities that accept CHAMPUS or Delta Dental.

Revised pg

UIC:N68317

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0

Revised page UIC 68317

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	27	41	No info ~~0~~
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	99	84	No info ~~0~~
4. Postal (6L)	0	0	0

SH CNET N44331 6/14/94

SH CNET N44331 6/14/94

49-R (6/8/94)

Enclosure (2)

UIC:N68317

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. Info requested from activity; to be submitted w/in 1 wk. (6/10/94)

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

CNET N4331 6/1/94

Revised pg

UIC:N68317

Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Revised page

UIC
68317

Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1,434	1,504	No Info
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	0	0	0
Base Personnel - military			
Base Personnel - civilian			

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Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0

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8. Larceny - Government (6S)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	3,995	4,180	No Info
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	0	0	0
Base Personnel - military			

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Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	1	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0

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Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	293	336	No Info
12. Bomb Threat (7B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	4	No Info
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	427	690	No Info
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	0		0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military		1	
Off Base Personnel - civilian			
16. Kidnapping (7K)	0	0	0
Base Personnel - military			

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Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	1	0
Base Personnel - military	0	1	0

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Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	6	No Info

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	701	384	No Info
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	0		0
Base Personnel - military		1	

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Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0

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Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	172	185	No Info
21. Traffic Accident (7T)			
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	77	125	No Info
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	0	0	0
Base Personnel - military			

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Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	67	80	0
25. Sodomy (8G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

UIC:N68317

Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Command: **NAVADMINU Scotia**

Data Call Number Thirty-One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

2 JUNE 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE Jr
NAME

Signature

Acting
Title

6/8/94
Date

Encl (2)

BRAC-95 CERTIFICATION
DATA CALL 31

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information fore use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.M. KOLAR LCDR, USN
NAME (Please type or print)

M.M. Kolar
Signature

OFFICER IN CHARGE
Title

24 MAY 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

Command: **NAVADMINU Scotia**

Data Call Number Thirty One Revisions
(Pages 49 thru 55)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. K. U. KIHUNE
NAME

Signature

15 JUN 1994

CNET
Title

Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME

Signature

ACTING
Title

27 JUN 1994
Date

DC#31 Revision
pages 49-55

BRAC-95 CERTIFICATION
DATA CALL 31-REVISED PAGES 49-54

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information fore use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.M. KOLAR LCDR, USN
NAME (Please type or print)

Signature

OFFICER IN CHARGE
Title

08 JUN 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

Enclosure (1)

Command: **NAVADMINU Scotia**

Data Call Number Thirty-One Revisions
(Pages 49-54)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/19/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

A. EARNER
NAME

Signature

Title

7/22/94
Date

BRAC-95 CERTIFICATION
DATA CALL 31-REVISED PAGES 49-54

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M.M. KOLAR LCDR, USN
NAME (Please type or print)

M.M. Kolar
Signature

OFFICER IN CHARGE
Title

15 JUL 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

DEPARTMENT OF THE NAVY
CHIEF OF NAVAL EDUCATION AND TRAINING
250 DALLAS ST
PENSACOLA FLORIDA 32508-5220

523

11000
Ser 00R/819
27 OCT 1994

From: Chief of Naval Education and Training
To: Chief of Naval Operations (N44)

Subj: FY 1995 BASE REALIGNMENT AND CLOSURE (BRAC) DATA CALL NUMBER THIRTY-THREE/AMENDMENT FIVE

Ref: (a) CNO ltr 11000 Ser N441C1/4U594857 of 20 Oct 94

Encl: (1) Activity Certification - NAVADMINU Scotia

1. As requested by reference (a), enclosure (1) is provided.

C. R. GIMBEL
By direction

Command: **NAVADMINU Scotia**

Data Call Number Thirty Three/Amendment Five
(Pages 1-23)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

Signature

Acting
Title

10/27/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

11/1/94
Date

BRAC-95 CERTIFICATION
DATA CALL 33

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information fore use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.D. LAZZARO LT,SC,USNR
NAME (Please type or print)

Signature

ACTING OFFICER IN CHARGE
Title

24 OCT 1994
Date

Naval Administrative Unit, Scotia, NY
Activity

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

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LAND/AIR/WATER USE 16

WRAP-UP 20

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

Tenant Activity	UIC
Navy Recruiting Area One	N62911
Personnel Support Activity Detachment	N43341
Navy Exchange	N68461
Defense Commissary Agency	N49172
Naval Criminal Investigative Service	N42922
Naval Reserve Recruiting	N47767
Defense Investigative Service	
Defense Contract Management	
U S Department of Agriculture	

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (PLANT OR ANIMAL)	Designation (Threatened/ Endangered)	Federal / State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
~~NOT APPLICABLE~~ KFM				
unknown <NET N4415 10/21/94				

Source Citation: Supply Officer

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO N/A
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO N/A

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

NOT APPLICABLE

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO N/A

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO N/A

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands? We have approximately 20 acres of undeveloped land that contains woods and a stream. We have been told that this area is not considered wetlands.	~~NO~~ KFM unknown CNET N4415 10/25/94
Has a wetlands survey in accordance with established standards been conducted for your base?	NO
When was the survey conducted or when will it be conducted?_____/_____/____ N/A	N/A
What percent of the base has been surveyed? N/A	N/A
What is the total acreage of jurisdictional wetlands present on your base?	0 ACRES

Source Citation: Supply Officer and Morale Welfare & Recreation Department Head

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

NOT APPLICABLE

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints. N/A

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	NO N/A

NOT APPLICABLE

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO N/A

NOT APPLICABLE

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO N/A

NOT APPLICABLE

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
NOT APPLICABLE					

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NOT APPLICABLE

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
NOT APPLICABLE					

List any permit violations and projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4d.

R

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
NOT APPLICABLE					

List permit violations and discuss any projects to correct deficiencies.

NOT APPLICABLE

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

KFM <NET N4415 11/1/94

Average Discharge - ~~5,000~~ 520,000 cubic feet per quarter - ~~not correct, way low~~

Discharge Limits not available from town sewer authority

No discharge violations

KFM <NET N4415 10/22/94

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
NOT APPLICABLE					

List any permit violations and projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
NOT APPLICABLE					

List permit violations and discuss any projects to correct deficiencies.

NOT APPLICABLE

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Average Discharge - 5,000 cubic feet per quarter - not correct, way low KFM <NET N4415 10/22/94

Discharge Limits not available from town sewer authority
No discharge violations

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
NOT APPLICABLE					

List any permit violations and projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NOT APPLICABLE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					**NO**
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			
NOT APPLICABLE					

List permit violations and projects/actions to correct deficiencies or improve the facility.

NOT APPLICABLE

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Source of water - Town of Scotia Water Department

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	NO
If NO, why not and provide explanation of plan to achieve permitted status.	N/A

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: NOT APPLICABLE

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO N/A

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NOT APPLICABLE

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NOT APPLICABLE

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? AQCR 161 Hudson Valley Intrastate Schenectady, NY
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO N/A List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Main Base

AQCA: See Above

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone		Marg		1997	
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

1 Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

2 Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO			N/A	N/A	
NOx			N/A	N/A	
VOC			N/A	N/A	
PM10			N/A	N/A	

Source Document: DATA FOR 1990 IS SIMILAR TO 1993. SEE 5D. BELOW

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.075	0.079	N/A	N/A	0.154
NOx	0.30	0.011	N/A	N/A	0.311
VOC	0.0051	0.022	N/A	N/A	0.030
PM10	0.030	NOT AVAIL	N/A	N/A	0.030

Source Document: 1993 EMISSIONS

Permitted Stationary (Boiler)

#2 Fuel Oil
Max Firing Rate 20 Gal/Hr
Actual 1993 Fuel Usage - 30,000 Gal

Emission Factors* Lb/1000 GAL		1993 Fuel Usage (1000 GAL)	Emissions LB/YR
NOX	20	30	600
CO	5	30	150
PM	2	.34	10.2

*EMISSION FACTORS FROM AP-42 TABLE 1.3-2

Automobiles

100 Cars on Base
Each car drives .5 miles for 5 days/week

Emission Factor* Grams/mile		1993 Miles Driven	Emissions GR/YR	Emissions LB/YR
NOX	0.8	13000	10400	22.9
CO	5.5	13000	71500	157.5
VOC	1.5	13000	19500	43.0
PM	NO FACTOR			

*EMISSION FACTORS FROM AP-42 VOL II TABLE 1.1 SUPPLEMENT A

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. A slight decrease due to the closing of Naval Reserve Readiness Command Region II (BRAC 93).

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Adirondack Mountains	50 miles north
Catskill Mountains	50 miles south
Saratoga State Park	25 miles north

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO - NOT APPLICABLE

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO - NOT APPLICABLE

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Com-pleted ?	Costs in $K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	Y			~~100~~ KFM CNET N4415 10/26/94			
Hazardous Waste	N						
Safe Drinking Water Act	N						
PCBs	Y		10				
Other (non-PCB) Toxic Substance Control Act	N						
Lead Based Paint	Y						
Radon	Y						
Clean Water Act	N						
Solid Waste	N						
Oil Pollution Act	N						
USTs	Y						
Other							
Total		0	10	100	0	0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

~~Remove~~ Dispose of three PCB transformers **10k** **Mid FY95**
~~**Demolish/remove asbestos buildings**~~ ~~**200k**~~ ~~**Mid FY95**~~ KFM CNET N4415 10/26/94
All unused UST have been removed

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 500K. Are asbestos survey costs based on encapsulation, removal or a combination of both? REMOVAL There is no friable asbestos. The cost shown is to remove all asbestos from the base. KPM

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

CNET N4415 10/24/94

ALL AMOUNTS ARE IN THOUSANDS

Funding Source	**FY92** NW disp	**FY93** HW disp UST	**FY94** Asbestos survey HW disp	**FY95** PCB disp NW disp	**FY96** NW disp	**FY97** NW	**FY98 -99** NW KPM	**FY00-01** HW KPM
O&MN	5	20	40	15	5	5	~~5~~ 10	~~5~~ 10
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
TOTAL	5	20	40	15	5	5	5	5

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

NOT APPLICABLE

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

NOT APPLICABLE

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO - NOT APPLICABLE

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

NOT APPLICABLE

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO - NOT APPLICABLE

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO _ NOT APPLICABLE

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

We have a Navy Exchange and a Morale Welfare & Recreation Department. Neither require cleanup.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

NOT APPLICABLE

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NOT APPLICABLE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Description	Acres	Location
Main Base	13	Scotia, NY
Housing Complex	105	Saratoga Springs, NY
Morale Recreation Fields	40	West Milton, NY

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		138
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		20
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0 ACRES

8d. What is the date of your last AICUZ update? _____/_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

NOT APPLICABLE - NO AICUZ completed, NO airfields

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

NOT APPLICABLE

Acreage/Location/ID	**Zones 2 or 3**	**Land Use**	**Compatible / Incompatible**

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

NOT APPLICABLE

Navigational Channels/ Berthing Areas	**Location / Description**	**Maintenance Dredging Requirement**			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

NOT APPLICABLE

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NO - N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NO - N/A
Are the dredged materials considered contaminated? List known contaminants.	NO - N/A

8i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

NOT APPLICABLE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

NOT APPLICABLE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO - N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NOT APPLICABLE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO - NOT APPLICABLE

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO - NOT APPLICABLE

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NOT APPLICABLE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NOT APPLICABLE

523

Command: **NAVADMINU Scotia**

Data Call Number Thirty Three/Amendment Five Revision
(Page 8)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

P. E. TOBIN
NAME

PET
Signature

Acting
Title

11/1/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

WAEarner
Signature

Title

11/7/94
Date

Document Separator

524

Activity: 68322

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	Naval Education and Training Program Management Support Activity
Acronym(s) used in correspondence	NETPMSA
Commonly accepted short title(s)	NETPMSA

- Complete Mailing Address

  6490 Saufley Field Road
  Pensacola, FL 32509-5237

- PLAD - NETPMSA, Pensacola, FL

- PRIMARY UIC: 68322 (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): 42101 PURPOSE: military manpower
  35577 supply purposes
  63015/63325 supply purposes

2. PLANT ACCOUNT HOLDER:

- Yes __X__ No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

- HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities. **NETPMSA is a host activity with additional navy-wide mission and functions.**

- Yes __X__ No ____ (check one)

- TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes ____ No __X__ (check one)
- Primary Host (current) UIC: __N/A____
- Primary Host (as of 01 Oct 1995) UIC: __N/A____
- Primary Host (as of 01 Oct 2001) UIC: __N/A____

- INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes _____ No __X__ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. **SPECIAL AREAS AT NETPMSA ARE ALL ASSOCIATED WITH THE OUTLYING AIRFIELDS WHICH ARE EXCLUSIVELY USED BY NAS WHITING FIELD, MILTON, FLORIDA. NAS WHITING FIELD WILL PROVIDE DATA ON THESE SPECIAL AREAS IN THEIR DATA CALL NUMBER ONE SUBMISSION.**

Name	Location	UIC
N/A	N/A	N/A

Activity: 68322

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NETPMSA Detachment Memphis	68322	Millington, TN	NAS Memphis	00639
NETPMSA Detachment Corpus	68322	Corpus Christi, TX	NAS Corpus Christi	00216

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC-91: NETPMSA Navy Campus Education Center closures at NAS Moffett Field and Naval Station Long Beach.

BRAC-93: NETPMSA Navy Campus Education Centers were affected by Naval Training Center San Diego closure, Naval Station Charleston closure, NAS Memphis realignment, NAS Cecil Field closure, Naval Training Center Orlando closure, Naval Station Treasure Island closure, NAS Barbers Point closure, NAS Miramar closure, NAS Alameda closure, Naval Shipyard Mare Island closure, and NAS Agana Guam closure.

NETPMSA Detachment Memphis was affected by the NAS Memphis realignment. NETPMSA Detachment Units San Diego and Orlando were affected by the NTCs San Diego and Orlando closures.

NETPMSA Unit Charleston was affected by the Naval Station Charleston closure.

NETPMSA Human Resources Office (HRO) Memphis Satellite Office was affected by the NAS Memphis realignment.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- NETPMSA, at Saufley Field, is the only location in the Navy that administers the Navy Enlisted Advancement System. Distributes advancement examinations, processes examination and selection board returns, publishes advancement results, issues authority for advancement to Petty Officer Third Class through Master Chief Petty Officer, and develops statistical reports on advancement system.

- Develops Navy Enlisted advancement examinations for Petty Officer Third Class through Chief Petty Officer. Develops military leadership and apprentice qualification examinations.

- Develops rate training manuals, nonresident career courses, and correspondence courses. Administers the Navy's Correspondence Course System.

- Plans, directs, and coordinates the development of Personnel Qualification Standards (PQS) for the Navy (over 600 booklets and 100 answer books) which determine the watchstation qualifications of Navy officer and enlisted personnel.

- Administers the NAVEDTRACOM program for printing, procurement, distribution, and inventory control of publications used in advancement-in-rate and training programs developed by NETPMSA, NAVEDTRACOM Cognizance Symbol 0I and 1I publications for use DOD-wide, and the NAVEDTRACOM Special Purpose Publications Procurement Program; coordinates procurement, distribution, and inventory control of Navy Voluntary Education Program instructional materials.

- As the NAVEDTRACOM Central Design Activity (CDA), NETPMSA provides integrated planning, analysis, development, acquisition, operation, information, and data resource management services required to support shore based training needs of end users, field activities, schoolhouses, functional commands, CNET Headquarters, and CNET additional requirements as CNO N-7; provides extensive technical support of widely distributed systems and networks colocated in user spaces; and provides essential continuity in support of facilities and functions unique to the CNET mission. NETPMSA has two detachments, 10 units, and two satellite units performing base level computing functions throughout the United States.

- Assists CNET in the development of the NAVEDTRACOM Information Resource Management (IRM) program policy, long-range and strategic planning documentation and

proposals in support of CNET IRM goals, including the Component Information Management Plan (CIMP) and NAVEDTRACOM annual technical architecture plan; assists CNET in the development of the NAVEDTRACOM ADP POM and budget submissions; and, as requested, represents CNET at Navy-wide IRM policy and planning functions.

- Provides program management, administration, and contract support for the Navy's Voluntary Education Program. Operates, administers, and manages 60 Navy Campus Education Centers navy-wide. In FY93, there were 43,015 participants completing 125,095 courses.

- Designs and develops instructional materials for education and training programs, conducts front end analyses, and serves as the NAVEDTRACOM repository for personnel performance profiles, training path system charts, and Navy Occupational Task Analysis Program (NOTAP) reports; serves as CNET agent for the coordination of interactive courseware (computer-based instruction) development, acquisition, implementation and utilization within the NAVEDTRACOM; on behalf of CNET, serves as the Navy clearinghouse agent for the Shipboard Training Enhancement Program.

- Performs liaison with the training research and development (R&D) community on behalf of CNET; monitors R&D to determine application to NAVEDTRACOM and recommends sites for testing R&D products; and prepares evaluation and implementation plans for CNET sponsored R&D projects. Under CNET direction, conducts the transitioning of instructional technologies and good practices from R&D to the operational training environment (for example, the Model School initiative).

- Manages and provides administrative and technical guidance for the Naval Service General Library Program, ashore and afloat, and the professional and technical library programs of NAVEDTRACOM activities.

- Serves as the Visual Information Program Manager for the NAVEDTRACOM. Manages overall planning, organization, and direction of visual information support services within the Pensacola, San Diego, and Norfolk Naval Complexes. Manages the acquisition, adoption, and production of Category 1 through 3 productions for NAVEDTRACOM activities within the assigned Central United States region. NEPTMSA has three units and four satellite offices performing this function.

- Coordinates CNET's Personal Excellence Partnerships in Education activities.

- Guides, administers, superintends, and supports the operation and execution of assigned elements of Naval Reserve Officers Training Corps (NROTC) at institutions of higher education nationwide to include selection, placement, professional development, midshipment administration, summer cruise training, and related Medical/Nurse Corp programs.

- Develops and recommends NAVEDTRACOM policy, plans, procedures, and resource requirements for the Naval Junior Reserve Officer Training Corps (NJROTC) Program and the Broadened Opportunity for Officer Selection and Training (BOOST) Program. Exercises day-to-day program management for the administration, operation, and execution of these programs.

- Provides professional support in all matters pertaining to Chaplain Education and Training Program development.

- Exercises funding administration and provides accounting services for CNET centrally managed programs and assigned NAVEDTRACOM activities and performs major claimant managerial accounting services.

- Administers and manages the operation of the CNET Program Automated Tracking System (CPATS) in accordance with the policies and procedures established by CNET.

- Develops and maintains a course costing capability that tracks training costs and serves as a basis for computing Military Sales pricing. Provides resource data analyses regarding manpower, finances, student management, and equipment to CNET Program Managers.

- Provides training support services in support of education and training programs for foreign governments under the International Logistics Program.

- Performs safety reviews and assessments of high risk training conducted by CNET. Manages the Naval Occupational Safety and Health (NAVOSH) Program for the NAVEDTRACOM.

- Operates a Human Resources Hub Office at the Pensacola Naval Complex, Satellite Offices at Memphis, Meridian, and Corpus Christi Naval Complexes, three on-site offices, and four Section 6 School satellite offices providing civilian personnel and equal employment opportunity services.

- Develops and administers the NAVEDTRACOM civilian personnel and equal employment opportunity programs.

- Provides administrative and logistics support to command elements, tenant commands, and organizations in accordance with individual agreements.

Projected Missions for FY 2001

- NETPMSA will be impacted by the NAVEDTRACOM headquarters/support activity consolidations. We anticipate assuming additional activity level and headquarters support

Replace marked section with attached statement regarding planned impact to the NETPMSA. Delete N-83

functions with minimal resourcing. These actions coincide with BRAC 93 plans to consolidate training headquarters and aviation training in Pensacola.

- o ~~HRO~~ at NTC Great Lakes will become a satellite office of the NETPMSA HRO effective May 1994. However, CNET has proposed the establishment of HRO Pensacola as a separate activity reporting directly to CNET in FY-94. This proposal is awaiting SECNAV approval. Upon approval, NETPMSA will no longer have responsibility for providing civilian personnel/EEO services.

- o Current plans call for NETPMSA to incur a workforce reduction of approximately 30% as result of a PR-95 decision to consolidate NAVEDTRACOM support activities. Reductions will occur in FY-95.

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Current Unique Missions

- Manages and operates the Navy's only Advancement Center and administers the Navy Enlisted Advancement System for the entire Navy.

- Sole responsiblity for the PQS Watchstation Qualification Program on surface ships, aviation units, and selected shore commands.

- Sole provider of the Navy's Correspondence Course Program for officer and non-drilling enlisted personnel. Support provided includes development, distribution, grading, and contract administration.

- Sole responsibility for executing and administering the Navy's Voluntary Education Program (remedial through college level), which is a world-wide program.

- Sole responsibility for executing and administering the Navy's General Library Program, which is a world-wide program.

- Explores curriculum development techniques and instructional technologies to enhance the teaching-learning process along the Navy's training continuum, from the schoolhouse to the fleet.

- Manages and administers the Navy's National Apprenticeship Program with over 50,000 current enrollees.

- Serves as the sole Central Design Activity for the NAVEDTRACOM developing and operating training systems using state-of-the-art computers and communication networks.

- Provides administrative and management support services for the Naval Reserve Officer Training Corps (NROTC), Naval Junior Reserve Officer Training Corps (NJROTC), and Broadened Opportunity for Officer Selection and Training (BOOST) Programs.

- Manages and administers Human Resource Programs for over 17,000 civilian employees world-wide. Provides full civilian personnel services for the DOD Section Six Schools on Navy and Marine Corps installations.

- Responsible for preparation and maintenance of the NAVEDTRACOM Military Manpower Training Report (MMTR), consolidating all other claimant inputs, and preparing the Navy's MMTR. This Report, which is ultimately submitted to OSD/Congress, becomes the basis for the authorized Navy training loads.

- Serves as a support activity for CNET Headquarters.

- Provides land, facilities, equipment, utilities, and other various support services to the Bureau of Prisons for operating and maintaining a Level I minimum security federal prison facility at Saufley currently housing over 500 inmates.

- Provides facilities for a FAA Visual Omni Range Center which is an integral part of the Gulf Coast civilian and military aviation operations. The next closest center is east to Crestview or west to Mobile.

- Provides facilities and other support for the Naval Reserve Center, Pensacola. The Center is the regional staging area for mobilization.

- Provides outlying airfield for training of naval aviators.

Projected Unique Missions for FY 2001

- NETPMSA is projected to continue the unique missions described above plus provide expanded support functions due to the headquarters consolidations within the CNET claimancy. Examples of additional NETPMSA functions due to headquarters consolidations are: claimancy-wide facilities and environmental support, student quota control function, and administration of the Navy Training Requirements Review.

- NETPMSA HRO is expected to provide civilian personnel services to additional schools within the DOD Section Six School System.

Activity: 68322

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
Chief of Naval Education and Training	00062
• Funding Source	UIC
Primary	
Same	Same
Secondary	
BUPERS (Technical Operating Budget for Tuition Assistance Program)	00022

Revised pg

Activity: 68322

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.) **Note: There are no students at Saufley.**

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command (Onboard Saufley only)	9	219	528
• Reporting Command (All other locations)	18	24	629
• Tenants (total) Act. - Active Duty Res. - Reserve Duty	Act. 4 Res. 95	Act. 33 Res. 375	367*

*Does not include 504 inmates housed at Saufley nor any contractors.

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
• Reporting Command (Onboard Saufley only)	11	206	593	R
• Reporting Command (All other locations)	24	8	573	R
• Tenants (total)	Act. 3 Res. 107	Act. 29 Res. 271	442	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• Resources Management Officer			
C. E. MYATT	(904) 452-1013 DSN 922-1013	(904) 452-1119 DSN 922-1119	(904) 478-8204

11 R (7/13/94)

Activity: 68322

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.) **Note: There are no students at Saufley.**

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command (Onboard Saufley only)	9	236	528
• Reporting Command (All other locations)	18	24	629
• Tenants (total) Act. - Active Duty Res. - Reserve Duty	Act. 4 Res. 95	Act. 33 Res. 375	367*

*Does not include 504 inmates housed at Saufley nor any contractors.

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command (Onboard Saufley only)	9	212	~~571~~ ~~604~~ 593
• Reporting Command (All other locations)	23	11	~~562~~ 573
• Tenants (total)	Act. 3 Res. 107	Act. 18 Res. 271	442

at CNET N814 2/10/94

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• Resources Management Officer			
C. E. MYATT	(904) 452-1013 DSN 922-1013	(904) 452-1119 DSN 922-1119	(904) 478-8204

- Management Analyst

VICKI TIPTON (904) 452-1076 (904) 452-1081 (904) 968-4047
DSN 922-1076 DSN 922-1081

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Naval Air Station, Pensacola (Fire Department)	00204	0	0	22
Defense Activity for Non-Traditional Education Support	35697	0	0	49
Navy Exchange	39231	0	0	0
Naval Air Station, Whiting Field (Crash Crew)	60234	0	11	0
Naval Air Warfare Center, Training Systems Division, Pensacola	61339	0	0	11
Naval Reserve Center	61949	Act. 3 Res. 107	Act. 18 Res. 271	0
Naval Technical Training Center, Corry Station (MWR Department)	63082	0	0	0
Naval Education and Training Security Assistance Field Activity	68870	0	0	0
Federal Prison Camp (PEN 234)	N/A	0	0	108
Defense Finance and Accounting Service - Financial Systems Activity	N/A	0	0	252

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Escambia County School District, Redirection Program (8 teachers/teachers aides)	N/A	0	0	0
Federal Aviation Administration	N/A	0	0	0
Civil Air Patrol, Florida Wing	N/A	0	0	0
Boy Scouts of America, Gulf Coast Council	N/A	0	0	0
8th Coast Guard District Reserve Unit	N/A	0	0	0

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	**Location**	**Support function (include mechanism such as ISSA, MOU, etc.)**
Navy Activities	Navy-wide	Visual Information Production Library services - mission funded
Navy School Houses	Navy-wide	Visual Information production requirements analysis support - mission funded
Navy Servicemembers	Navy-wide	Navy Enlisted Advancement/Personnel Qualification Standards Programs support - mission funded
Navy Servicemembers	Navy-wide	Voluntary Education Program services - mission funded
NROTCs/NJROTCs	Nation-wide	Administers the operation and execution of assigned program elements and Specific NAVEDTRA ADP Support Systems - mission funded
Chief of Naval Education and Training	Pensacola, FL	Visual Information Services, Specific NAVEDTRA ADP Support Systems, and CNET Headquarters and Centrally Managed Programs fund administration - mission funded/Civilian Personnel Services - ISA
Naval Air Station Pensacola	Pensacola, FL	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded/Civilian Personnel Services - ISA
Naval Air Station Whiting Field	Milton, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Naval Technical Training Center Corry Station	Pensacola, FL	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded/Civilian Personnel Services - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Aviation Schools Command	Pensacola, FL	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded/Civilian Personnel Services - ISA
Training Air Wing FIVE	Milton, FL	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded/Civilian Personnel Services - ISA
Training Air Wing SIX	Pensacola, FL	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded/Civilian Personnel Services - ISA
Marine Aviation Training Support Group	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Training Squardron TWO	Milton, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Training Squardron THREE	Milton, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Training Squardron FOUR	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Training Squadron SIX	Milton, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Training Squadron TEN	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Training Squadron EIGHTY-SIX	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Helicopter Training Squadron EIGHT	Milton, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Helicopter Training Squadron EIGHTEEN	Milton, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Construction Battalion Unit (CBU-402)	Pensacola, FL	Visual Information Services - mission funded

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Personnel Support Activity	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Navy Flight Demonstration Squadron	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
National Aviation Museum	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Naval Reserve Center	Pensacola, FL	Visual Information Services - mission funded
Public Works Center	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA
Helicopter Detachment	Pensacola, FL	Visual Information Services - mission funded
Naval Aviation Mainten-ance Training Group Det	Milton, FL	Visual Information Services - mission funded/Courtesy Civilian Personnel Services- ISA
Defense Activity for Non-Traditional Education Services	Pensacola, FL	Visual Information Services - mission funded/Civilian Personnel Services - ISA
Defense Distribution Depot	Pensacola, FL	Visual Information Services - ISA
Naval Aerospace Medical Research Laboratory	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA
Naval Computer and Telecommunication Station	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA
Naval Hospital	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA
Navy Recruiting Orientation Unit	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA
Naval Security Group Detachment	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA
Fleet and Industrial Supply Center	Pensacola, FL	Visual Information Services - ISA/Civilian Personnel Services - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Defense Commissary Agency	Pensacola, FL	Visual Information Services - ISA
Commander Training Force Pacific	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Fleet Intelligence Training Center	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Training Center	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Fleet Combat Training Center	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Service School Command	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Submarine Training Facility	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Special Warfare Center Coronado	San Diego, CA	Visual Information Services - mission funded
Navy Amphibious School Coronado	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Commander Submarine Development Group One	San Diego, CA	Visual Information Services - mission funded
Naval Submarine Training Center Pacific	Pearl Harbor, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Technical Training Center Treasure Island	San Francisco Bay Area	Visual Information Services - mission funded
Naval Construction Training Center	Port Hueneme, CA	Visual Information Services - mission funded

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Fleet Anti-Submarine Training Center Pacific	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Fleet Training Center	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Navy Recruiting Training Command	San Diego, CA	Visual Information Services - mission funded
Submarine Warfare Officer Training School Pacific	San Diego, CA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Trident Training Facility Bangor	Bremerton, WA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Public Works Center	San Diego, CA	Visual Information Services - mission funded
Navy Deep Diving School	San Diego, CA	Visual Information Services - mission funded
Tactical Training Group	San Diego, CA	Visual Information Services - mission funded
Fleet Combat Training Group	San Diego, CA	Visual Information Services - mission funded
Commander Training Command Atlantic	Norfolk, VA	Visual Information Services - mission funded
Fleet Combat Training Center Atlantic Dam Neck	Virginia Beach, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Fleet Combat Training Center Atlantic Rothr Detachment	Norfolk, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Fleet Anti-Submarine Warfare Training Center Atlantic	Norfolk, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Fleet Training Center	Norfolk, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Amphibious School Little Creek	Norfolk, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Navy and Marine Intelligence Training Center	Dam Neck, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Technical Training Support Group	Norfolk, VA	Visual Information Services - mission funded
Naval Aviation Maintenance Training Group Detachment Norfolk	Norfolk, VA	Visual Information Services - mission funded
Naval Aviation Maintenance Training Group Detachment Oceana	Virginia Beach, VA	Visual Information Services - mission funded
Naval Guided Missile School	Dam Neck, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Safety School	Norfolk, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
School of Music Little Creek	Norfolk, VA	Visual Information Services and Specific NAVEDTRA ADP Support Systems - mission funded
Submarine Training Facility	Norfolk, VA	Visual Information Services - mission funded
Naval Air Station Norfolk	Norfolk, VA	Visual Information Services - mission funded
Armed Forces Staff College	Norfolk, VA	Visual Information Services - mission funded

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Air Warfare Center Training Systems Division	Pensacola, FL	Courtesy Civilian Personnel Services - ISA
Defense Finance and Accounting Service	Pensacola, FL	Civilian Personnel Services - ISA
Naval Dental Center	Pensacola, FL	Civilian Personnel Services - ISA
Naval Aerospace Medical Institute	Pensacola, FL	Civilian Personnel Services - ISA
Naval Aviation Depot	Pensacola, FL	Civilian Personnel Services - ISA
Navy Resale Activity	Pensacola, FL	Civilian Personnel Services - ISA
Defense Printing Service Southern Area	Pensacola, FL	Civilian Personnel Services - ISA
Naval Education and Training Assistance Field Activity	Pensacola, FL	Civilian Personnel Services - ISA
Naval Legal Service Office	Pensacola, FL	Civilian Personnel Services - ISA
Navy Recruiting Command Aviation Quality Assurance Team	Pensacola, FL	Civilian Personnel Services - ISA
Defense Reutilization Management Office	Pensacola, FL	Courtesy Civilian Personnel Services - ISA
Naval Technical Training Support Group Curriculum Development Team	Pensacola, FL	Civilian Personnel Services - ISA
Naval Station Mobile	Mobile, AL	Civilian Personnel Services - ISA
Naval Reserve Officers Training Corps Unit Jacksonville University	Jacksonville, FL	Civilian Personnel Services - ISA
Naval Reserve Officers Training Corps Unit Southern University	Baton Rouge, LA	Civilian Personnel Services - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Reserve Officers Training Corps Unit University of Florida	Gainesville, FL	Civilian Personnel Services - ISA
Naval Reserve Officers Training Corps Unit Savannah State University	Savannah, GA	Civilian Personnel Services - ISA
Naval Reserve Officers Training Corps Unit Florida A&M University	Tallahassee, FL	Civilian Personnel Services - ISA
Navy Comptroller Program Management Office	Pensacola, FL	Civilian Personnel Services - ISA
Shore Intermediate Maintenance Activity	Mobile, AL	Civilian Personnel Services - ISA
Naval School Explosive Ordinance Disposal	Eglin AFB, FL	Drug Program Coordinator Services - ISA
Naval Oceanography Command Detachment NAS Pensacola	Pensacola, FL	Drug Program Coordinator Services - ISA
Naval Oceanography Command Detachment Whiting Field	Milton, FL	Drug Program Coordinator Services - ISA
Naval Security Group Activity Homestead (Pensacola Location)	Pensacola, FL	Drug Program Coordinator Services - ISA
Naval Supply Corps School Athens	Athens, GA	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems - mission funded
Chief of Naval Technical Training Detachment Port Deposit	Port Deposit, MD	Civilian Personnel Services - ISA
Chief of Naval Technical Training NAS Memphis	Millington, TN	Civilian Personnel Services and Specific NAVEDTRA ADP Support Systems - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Reserve Readiness Command Region NINE NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Branch Dental Clinic NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Marine Aviation Training Support Group 90 NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Legal Service Office NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Technical Training Unit, Keesler Air Force Base	Keesler Air Force Base, MS	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Technical Training Support Group NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Hospital NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Air Technical Training Center NAS Memphis	Millington, TN	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems.- mission funded
Personnel Support Detachment NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Air Station Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Air Reserve Memphis	Millington, TN	Civilian Personnel Services - ISA
Naval Air Maintenance Training Group NAS Memphis	Millington, TN	Civilian Personnel Services - ISA
NROTCU Memphis State University	Memphis, TN	Civilian Personnel Services - ISA

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
NROTCU Georgia Institute of Technology	Atlanta, GA	Civilian Personnel Services - ISA
NROTCU Virginia Polytechnical Institute and State University	Blacksburg, VA	Civilian Personnel Services - ISA
NROTCU Virginia Military Institute	Lexington, VA	Civilian Personnel Services - ISA
NROTCU University of Mississippi	University, MS	Civilian Personnel Services - ISA
NROTCU University of South Carolina	Columbia, SC	Civilian Personnel Services - ISA
NROTCU Morehouse College	Atlanta, GA	Civilian Personnel Services - ISA
NROTCU University of North Carolina	Chapel Hill, NC	Civilian Personnel Services - ISA
NROTCU Duke University	Durham, NC	Civilian Personnel Services - ISA
NROTCU Vanderbilt University	Nashville, TN	Civilian Personnel Services - ISA
NROTCU Auburn University	Auburn, AL	Civilian Personnel Services - ISA
Naval Oceanography Command Detachment NAS Meridian	Jacksonville, FL	Courtesy Civilian Personnel Services - ISA
Naval Dental Center Clinic NAS Meridian	Meridian, MS	Civilian Personnel Services - ISA
Personnel Support Detachment NAS Meridian	Meridian, MS	Civilian Personnel Services - ISA
Naval Training System Center NAS Meridian	Meridian, MS	Courtesy Civilian Personnel Services - ISA
Naval Station Meridian	Meridian, MS	Civilian Personnel Services - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Navy Exchange Detachment NAS Meridian	Meridian, MS	Courtesy Civilian Personnel Services - ISA
Naval Branch Medical Clinic NAS Meridian	Meridian, MS	Civilian Personnel Services - ISA
Naval Air Station Corpus Christi	Corpus Christi, TX	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems - mission funded
Training Air Wing FOUR	Corpus Christi, TX	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems - mission funded
Training Squadron TWENTY-SEVEN	Corpus Christi, TX	Civilian Personnel Services - ISA
Training Squadron TWENTY-EIGHT	Corpus Christi, TX	Civilian Personnel Services - ISA
Training Squadron THIRTY-ONE	Corpus Christi, TX	Civilian Personnel Services - ISA
Naval Legal Service Office	Corpus Christi, TX	Civilian Personnel Services - ISA
Naval Air Training Unit Mather Air Force Base	Mather AFB, CA	Civilian Personnel Services - ISA
Personnel Support Detachments Corpus Area	Corpus Christi, TX	Civilian Personnel Services - ISA
Naval Oceanography Command Detachment Corpus	Corpus Christi, TX	Courtesy Civilian Personnel Services - ISA
Naval Technical Training Center Detachment San Antonio	San Antonio, TX	Civilian Personnel Services - ISA
Naval Dental Clinic Corpus	Corpus Christi, TX	Civilian Personnel Services - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Defense Commissary Agency (DeCA)	Corpus Christi, TX	Civilian Personnel Services - ISA
Defense Commissary Agency (DeCA)	Beeville, TX	Civilian Personnel Services - ISA
Defense Commissary Agency (DeCA)	Kingsville, TX	Civilian Personnel Services - ISA
Naval Station Ingleside	Ingleside, TX	Civilian Personnel Services - ISA
Shore Intermediate Maintenance Activity	Ingleside, TX	Civilian Personnel Services - ISA
Chief of Naval Air Training	Corpus Christi, TX	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems - mission funded
Naval Air Training Management Support Activity	Corpus Christi, TX	Civilian Personnel Services - ISA
Naval Hospital	Corpus Christi, TX	Civilian Personnel Services - ISA
Naval Hospital Dallas Clinic	Dallas, TX	Civilian Personnel Services - ISA
NROTCU Texas Tech University	Lubbock, TX	Civilian Personnel Services - ISA
NROTCU University of Texas	Austin, TX	Civilian Personnel Services - ISA
NROTCU Prairie View A&M University	Prairie View, TX	Civilian Personnel Services - ISA
NROTCU Rice University	Houston, TX	Civilian Personnel Services - ISA
NROTCU Texas A&M University	College Station, TX	Civilian Personnel Services - ISA
NROTCU University of Oklahoma	Norman, OK	Civilian Personnel Services - ISA

Activity: 68322

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Department of Naval Science Texas Maritime College, Texas A&M University	Galveston, TX	Civilian Personnel Services - ISA
Naval School of Health Sciences Detachment	San Antonio, TX	Civilian Personnel Services - ISA
Naval Data Automation Facility	Corpus Christi, TX	Civilian Personnel Services - ISA
Naval Air Station Kingsville	Kingsville, TX	Civilian Personnel Services - ISA and Specific NAVEDTRA ADP Support Systems - mission funded
Training Air Wing TWO	Kingsville, TX	Civilian Personnel Services - ISA
Training Squadron TWENTY-ONE	Kingsville, TX	Civilian Personnel Services - ISA
Training Squadron TWENTY-TWO	Kingsville, TX	Civilian Personnel Services - ISA
Training Squadron TWENTY-THREE	Kingsville, TX	Civilian Personnel Services - ISA
Training Air Wing ONE	Meridian, MS	Specific NAVEDTRA ADP Support Services - mission funded
Training Air Wing TWO	Kingsville, TX	Specific NAVEDTRA ADP Support Services - mission funded
Marine Aviation Training Support Group	Corpus Christi, TX	Specific NAVEDTRA ADP Support Services - mission funded
Trident Training Facility	Kings Bay, GA	Specific NAVEDTRA ADP Support Services - mission funded
Fleet Training Center	Mayport, FL	Specific NAVEDTRA ADP Support Services - mission funded
Naval Submarine School New London	Groton, CT	Specific NAVEDTRA ADP Support Services - mission funded

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Combat Systems Technical School Command Mare Island	Vallejo, CA	Specific NAVEDTRA ADP Support Services - mission funded
Fleet Training Center Detachment Treasure Island	San Francisco Bay Area	Specific NAVEDTRA ADP Support Services - mission funded
Naval Training Center	Great Lakes, IL	Specific NAVEDTRA ADP Support Services - mission funded
Service School Command	Great Lakes, IL	Specific NAVEDTRA ADP Support Services - mission funded
Recruit Training Center	Great Lakes, IL	Specific NAVEDTRA ADP Support Services - mission funded
Submarine Training Facility	Charleston, SC	Specific NAVEDTRA ADP Support Services - mission funded
Fleet Mine and Warfare Training Center	Charleston, SC	Specific NAVEDTRA ADP Support Services - mission funded
Naval Training Center	Orlando, FL	Specific NAVEDTRA ADP Support Services - mission funded
Recruit Training Center	Orlando, FL	Specific NAVEDTRA ADP Support Services - mission funded
Service School Command	Orlando, FL	Specific NAVEDTRA ADP Support Services - mission funded
Naval Air Technical Training Center Detachment	Lakehurst, NJ	Specific NAVEDTRA ADP Support Services - mission funded
Naval Technical Training Center	Meridian, MS	Specific NAVEDTRA ADP Support Services - mission funded
Naval Diving & Salvage Training Center	Panama City, FL	Specific NAVEDTRA ADP Support Services - mission funded
Naval Construction Training Center	Port Hueneme, CA	Specific NAVEDTRA ADP Support Services - mission funded
Naval Construction Training Center	Gulfport, MS	Specific NAVEDTRA ADP Support Services - mission funded

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Education and Training Center	Newport, RI	Specific NAVEDTRA ADP Support Services - mission funded
Naval School Civil Engineers Corps	Port Hueneme, CA	Specific NAVEDTRA ADP Support Services - mission funded
Naval Damage Control Training Center	Philadelphia, PA	Specific NAVEDTRA ADP Support Services - mission funded
Naval School Explosive Ordinance School Detachment	Indian Head, MD	Specific NAVEDTRA ADP Support Services - mission funded
Fleet Combat Training Center Chesapeake	Chesapeake, VA	Specific NAVEDTRA ADP Support Services - mission funded
Naval School Explosive Ordinance	Eglin AFB, FL	Specific NAVEDTRA ADP Support Services - mission funded
Personnel Support Detachment Corry Station	Pensacola, FL	Specific NAVEDTRA ADP Support Services - mission funded
Submarine Training Facility	Norfolk, VA	Specific NAVEDTRA ADP Support Services - mission funded
AEGIS Training Support Group	Norfolk, VA	Specific NAVEDTRA ADP Support Services - ISA
AEGIS Training Unit	Wallops Island, VA	Specific NAVEDTRA ADP Support Services - ISA
AEGIS Training Center	Dahlgren, VA	Specific NAVEDTRA ADP Support Services - ISA

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not

you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) **PROVIDED IN NAS WHITING FIELD, MILTON, FL DATA CALL NUMBER ONE SUBMISSION.**

Command: **NETPMSA**

Data Call Number One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting CNET
Title

2/10/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
NAME (Please type or print)

Signature

Deputy Chief of Naval Operations (Logistics)
Title

16 FEB 1994
Date

Encl (14)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 DATA CALL NUMBER ONE

ACTIVITY COMMANDER

M. R. CLAPSADL
CAPT, USN
Name

M R Clapsadl
Signature

Commanding Officer
Title

3 FEB 94
Date

NETPMSA, Pensacola, Florida
Activity

Command: **NETPMSA**

Data Call Number One Revision
(Page ~~17~~ 11)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/22/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

8/3/94
Date

Encl (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Revision One to BRAC 95 Data Call Number One, Page 11

J. C. BYER
CDR, USN
Name

Signature

Commanding Officer (Acting)
Title

7-13-94
Date

NETPMSA, Pensacola, Florida
Activity

524

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

Activity Information:

Activity Name:	**Naval Education and Training Program Management Support Activity (NETPMSA), Pensacola, FL**
UIC:	**N68322**
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table.

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.** see Page 2A

Rod Lovlo CNET N-43E 7/27/97

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Education and Training Program Management Support Activity		**UIC: N68322**	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

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Donaldson
N812
CNET
7-26-94

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)
Claimant :CNET

Activity Name: NETPMSA PENSACOLA FL UIC: 68322

Category	FY 1996 BOS Costs ($000) Non-Labor	Labor	Total
1. REAL PROPERTY MAINTENANCE COSTS:			
1a. Maintenance and Repair	2917	0	2917
1b. Minor Construction	307	0	307
1c. Sub-total 1a. and 1b.	3224	0	3224
2. OTHER BASE OPERATING COSTS:			
2a. Utilities	645	0	645
2b. Transportation	85	0	85
2c. Environmental	576	0	576
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	35	0	35
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	385	12284	12669
2j. Other	6320	1270	7590
2k. Sub-total 2a. through 2j.	8046	13554	21600
3. GRAND TOTAL (sum of 1c. and 2k.)	11270	13554	24824

b. Funding Source

Appropriation

O&M,N	24257
MPN	567

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total". line, by appropriation:

Appropriation	Amount ($000)
	See page 2A.

Rod Lovlie
CNET
N-443E
7/27/94

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A – not a DBOF activity

Rod Lovlie
7/27/94

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Education and Training Program Mangement Support Activity		**UIC: N68322**	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data		
Activity Name: Naval Education and Training Program Management Support Activity	**UIC: N68322**	
Cost Category	**FY 1996 Projected Costs ($000)**	
Travel:	**1025**	
Material and Supplies (including equipment):	**7612**	R
Industrial Fund Purchases (other DBOF purchases):	**8195**	R
Transportation:	**137**	R
Other Purchases (Contract support, etc.):	**20179**	R

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

Total:	**37148**

R

NOTE: The above FY96 projected costs for the purchase of services and supplies by NETPMSA are for the activity as a whole. NETPMSA is a widely geographically dispersed activity with many remote sites Navywide providing ADP, visual information, and off-duty education services; therefore, these projected costs are not limited to the Saufley Field location.

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Education and Training Program Management Support Activity	**UIC: N68322**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	**N/A**
Facilities Support:	**N/A**
Mission Support:	**66**
Procurement:	**N/A**
Other:*	**N/A**
Total Workyears:	~~**N/A**~~ 66

AOA HEARD CNET N-4432 7/27/94

DATA CALL 66
INSTALLATION RESOURCES

UIC: N68322

NOTE: The above estimated number of contract workyears on-base are for the Saufley Field location only. We project NETPMSA will have 111 other contractors (a total of 177) at remote sites supporting ADP services across the NAVEDTRACOM.

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the <u>on-base contract workyears</u> identified in Table 3.?

1) <u>Estimated number of contract workyears which would be transferred to the receiving site</u> (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): **66.**

2) <u>Estimated number of workyears which would be eliminated</u>: **0.**

3) <u>Estimated number of contract workyears which would remain in place</u> (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): **0.**

UIC: N68322

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): None.**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	**N/A**

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	**N/A**

Command: NETPMSA

Data Call Number Sixty-Six
(with revised pages 5 and 6)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. J. BARRY	T J Barry
NAME	Signature
Acting	28 July 94
Title	Date
CNET	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
NAME	Signature
ACTING	15 AUG 1994
Title	Date

Revision of pages 5-6
NETPMSA, Pensacola, FL
UIC: N68322

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

REVISION ONE TO BRAC-95 DATA CALL NUMBER SIXTY-SIX
PAGES 5 AND 6.

ACTIVITY COMMANDER

J. C. BYER
CDR, USN
Name

Acting Commanding Officer
Title

NETPMSA, Pensacola, Florida
Activity

JByer
Signature

7-19-94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 DATA CALL NUMBER SIXTY-SIX

ACTIVITY COMMANDER

J. C. BYER
CDR, USN
Name

Signature

Acting Commanding Officer
Title

7-18-94
Date

NETPMSA, Pensacola, Florida
Activity

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524

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	Defense Activity for Non-Traditional Education Support
UIC:	35697
Host Activity Name (if response is for a tenant activity):	Naval Education and Training Program Management Support Activity
Host Activity UIC:	68322

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

This section not applicable. No Base Ops funding allocated to this activity.

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INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: Defense Activity for Non-Traditional Education Support	**UIC:** 35697
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	166
Material and Supplies (including equipment):	706
Industrial Fund Purchases (other DBOF purchases):	807
Transportation:	N/A
Other Purchases (Contract support, etc.):	10,646
Total:	12,325

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3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Defense Activity for Non-Traditional Education Support	**UIC:** 35697
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	Ø
Facilities Support:	1.0
Mission Support:	3.0
Procurement:	Ø
Other:*	Ø
Total Workyears:	4.0

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* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 3.0

2) Estimated number of workyears which would be eliminated: 1.0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	

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Command: DANTES

Data Call Number Sixty-Six

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. J. BARRY
NAME

Signature

Acting
Title

28 July 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME

Signature

ACTING
Title

15 AUG 1994
Date

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BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BARRY L. COBB
NAME (Please type of print)

Director
Title

DANTES
Activity

B L Cobb
Signature

19 July 94
Date

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	**Naval Education and Training Program Management Support Activity (NETPMSA), Pensacola, FL**
UIC:	**N68322**
Major Claimant:	**Chief of Naval Education and Training**

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained

from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.
General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

Data provided in this data call is for NETPMSA, Pensacola; Defense Activity for Non-Traditional Education Support (DANTES), Pensacola; Defense Finance and Accounting Service-Financial Management System (DFAS-FMS), Pensacola; Naval Reserve Center, Pensacola; and Naval Air Warfare Center, Training Systems Division, Pensacola office.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

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UIC: N68322

Average Appropriated Fund Civilian Salary Rate:	**$40,890**

Source of Data (1.a. Salary Rate): Defense Civilian Personnel Data System and certified tenant data.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Escambia	FL	193	707	85.7%	12	24
Santa Rosa	FL	22	92	10.8%	27	42
Baldwin	AL	1	29	2.9%	30	40
Mobile	AL		3	.3%	50	60
Okaloosa	FL		3	.3%	55	70
TOTALS		216	834			

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:
Escambia

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Source of Data (1.b. 1) & 2) Residence Data): Defense Civilian Personnel Data System, certified tenant data, and BRAC 93 Data Call Thrity-Eight (distance and duration).

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Pensacola, Florida	Escambia	Adjacent

Source of Data (1.c. Metro Areas): Frank Tamberino, Pensacola Area Chamber of Commerce

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	N/A
20 - 24 Years	5	.6
25 - 34 Years	95	11.4
35 - 44 Years	215	25.8
45 - 54 Years	331	39.7
55 - 64 Years	177	21.2
65 or Older	11	1.3
TOTAL	834	100 %

Source of Data (1.d.) Age Data): Defense Civilian Personnel Data System and certified tenant data.

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	N/A
9th through 11th Grade	N/A	N/A
12th Grade or High School Equivalency	388	46.5
1-3 Years of College	110	13.2
4 Years of College (Bachelors Degree)	161	19.3
5 or More Years of College (Graduate Work)	175	21.0
TOTAL	834	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	12
Associate Degree	36
Bachelor Degree	221
Masters Degree	97
Doctorate	13

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Source of Data (1.e.1) and 2) Education Level Data): Defense Civilian Personnel Data System and certified tenant data.

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. **Agriculture, Forestry & Fishing**	01-09		
2. **Construction** (includes facility maintenance and repair)	15-17		
3. **Manufacturing** (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various	1	.1
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	1	.1

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Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/ Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	**29**	**3.5**
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	29	3.5
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	**134**	**16.1**
5d. Automotive Repair and Services	75	**1**	**.1**
5e. Other Misc. Repair Services	76	**1**	**.1**
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82	**186**	**22.3**
5k. Social Services	83		
5l. Museums	84		

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Industry	SIC Codes	No. of Civilians	% of Civilians
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	12	1.4
5n. Other Misc. Services	89	210	25.2
Sub-Total 5a. through 5n.:	70-89	544	65.2
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	197	23.6
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	3	.4
6c. Public Finance	93	60	7.2
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.		260	31.2
TOTAL		834	100 %

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Source of Data (1.f.) Classification By Industry Data): Defense Civilian Personnel Data System and certified tenant data.

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank**.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	**341**	**40.9**
2. Professional Specialty		
2a. Engineers	**11**	**1.3**
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	**296**	**35.5**
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors	**7**	**.8**
2k. Health Diagnosing Practitioners (Doctors)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts	29	3.5
Sub-Total 2a. through 2n.:	343	41.1
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	1	.1
Sub-Total 3a. and 3b.:	1	.1
4. Administrative Support & Clerical	111	13.3
5. Services		
5a. Protective Services (includes guards, firefighters, police)	14	1.7
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.	14	1.7
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving	22	2.6

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	2	.3
TOTAL	834	100 %

Source of Data (1.g.) Classification By Occupation Data): Defense Civilian Personnel Data System and certified tenant data.

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line

installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	**81.0%**
2. Percentage of Military Spouses Who Work Outside of the Home:	**61.1%**
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	**9.4%**
3b. Employed "On-Base" - Non-Appropriated Fund:	**6.5%**
3c. Employed "Off-Base" - Federal Employment:	**7.5%**
3d. Employed "Off-Base" - Other Than Federal Employment	**76.6%**

Source of Data (1.h.) Spouse Employment Data):	**Questionnaires to military members**

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UIC: N68322

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply *	A	A	A
Water Distribution *	A	B	C
Energy Supply (Elec/Nat Gas)	A/A	A/A	A/A
Energy Distribution * (Elec/Nat Gas)	A/A	C/A	C/B
Wastewater Collection *	A	B	C
Wastewater Treatment *	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Water Distribution (Saufley Field). The water distribution system is Navy-owned. Although the capacity of the system is adequate for expansion, the system is currently operating at a deficiency because of low pressure on parts of the system. A 20% increase would require minor additions and extensions to accommodate the new facilities. A 50% increase would require more significant construction. A 100% increase would require a substantial investment in water distribution facilities. There are no significant barriers to expanding this system.

Energy Distribution (Saufley Field). The Navy-owned electrical distribution system receives 12.47KV primary power through 2/0 cable, which is capable of delivering 3.5MVA. The base load on the current system is 2.9MVA. A 20% increase would be 3.5MVA and could be accommodated with no infrastructure upgrades. Increase of 50% and 100% would require replacement or paralleling of the primary cable system. There are no significant barriers to expanding this system.

Wastewater Collection (Saufley Field). The Navy-owned wastewater collection system has excess capacity for approximately 20% increase over base load. A 100% increase in demand would require modifications to lift stations and major trunk lines. There are no significant barriers to expansion of this system.

Source of Data (2.a. 1) & 2) - Local Community Table): Frank Tamberino, Pensacola Area Chamber of Commerce; Public Works Center, Pensacola; and Escambia County Department of Management Services.

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply *	A	A	A
Water Distribution *	A	B	C
Energy Supply (Elec/Nat Gas)	A/A	A/A	A/A
Energy Distribution * (Elec/Nat Gas)	A/A	C/A	C/A
Wastewater Collection *	A	B	C
Wastewater Treatment *	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

Discussion - For the purposes of responses to this data call, PWC assumed the NADEP will close and the NATTC relocation as a result of BRAC 93 actions will proceed on schedule. The "base load" for all utilities is assumed to be as it will be when these scheduled events are in place.

Water Distribution (Saufley Field). The water distribution system is Navy-owned. Although the capacity of the system is adequate for expansion, the system is currently operating at a deficiency because of low pressure on parts of the system. A 20% increase would require minor additions and extensions to accommodate the new facilities. A 50% increase would require more significant construction. A 100% increase would require a substantial investment in water distribution facilities. There are no significant barriers to expanding this system.

Energy Distribution (Saufley Field). The Navy-owned electrical distribution system receives 12.47KV primary power through 2/0 cable, which is capable of delivering 3.5MVA. The base load on the current system is 2.9MVA. A 20% increase would be 3.5MVA and could be accommodated with no infrastructure upgrades. Increase of 50% and 100% would require replacement or paralleling of the primary cable system. There are no significant barriers to expanding this system.

Wastewater Collection (Saufley Field). The Navy-owned wastewater collection system has excess capacity for approximately 20% increase over base load. A 100% increase in demand would require modifications to lift stations and major trunk lines. There are no significant barriers to expansion of this system.

Source of Data (2.b. 1) & 2) - Regional Table): Frank Tamberino, Pensacola Area Chamber of Commerce; Public Works Center, Pensacola; Escambia County Department of Management Services; and West Florida Regional Planning Council.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **2%**

Units for Sale: **30%**

Source of Data (3.a. Off-Base Housing): Public Works Center, Pensacola. Rental information obtained through conversations with Rental Property Managers at Old South, Barnett, and Beumer Realty. Units for sale information obtained from Multiple Listing Service (MLS) printout.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Escambia County School Board	Escambia	39	11	8	44700	*	23.4	*	Yes
Santa Rosa School Board	Santa Rosa	15	5	5	17758	*	**unknown	*	Yes
Okaloosa County School Board	Okaloosa	22	6	6	29243	*	24	*	Yes
Baldwin County School Board	Baldwin	18	7	5	19300	*	23	*	No

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.
** Employee information source on two-weeks leave status; Information not available.

*** All four school boards stated that they are public schools and therefore cannot turn away students. Each stated that if enrollment warrants it, portable classrooms would be added to those already in use. The pupil-teacher maximum ratio varies by grade from 15 for kindergarten to 30+ for high school. Each school board stated they could not give an average across all grades, in fact, they could not state the average for just elementary because it fluctuates.**

Source of Data (3.b.1) Education Table): Navy Campus Office. Applicable School Boards

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. **No.**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

Source of Data (3.b.2) On-Base Schools): Navy Campus Office.

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees:

Escambia: Embry-Riddle Aeronautical University, Pensacola Junior College, Troy State University, and University of West Florida.

Santa Rosa: Pensacola Junior College.

Okaloosa: Okaloosa-Walton Community College and University of West Florida (satellite campus of Pensacola campus).

Baldwin: James H. Faulkner State Community College and University of South Alabama (satellite campus of Mobile campus).

Source of Data (3.b.3) Colleges): Navy Campus office records verified with phone calls to various colleges or universities.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Escambia: George Stone Area Vocational-Technical Center - Auto-Automotive Mechanics/Technology, Criminal Justice and Corrections, and Electrical and Electronics Equipment Installation and Repair.

Santa Rosa: Radford M. Locklin Vocational Technical Center - Accounting Technology; Administrative Assistance/Secretarial Science; Clothing, Apparel, and Textile Work and Management; Nurse Assistance (aides); and Nursing.

Okaloosa: Bay Area Vocational-Technical School - Job Prep.

Source of Data (3.b.4) Vo-tech Training): Navy Campus records.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	___	X
Rail:	___	X
Subway:	___	X
Ferry:	___	X

Source of Data (3.c.1) Transportation): NETPMSA Staff Civil Engineer

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. **AMTRACK Passenger Station, 980 E. Heinburg Street, Pensacola, Florida, 13 miles from base.**

Source of Data (3.c.2) Transportation): Mr. Glen Crews, Station Agent, AMTRACK

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. **Pensacola Airport, Pensacola, Florida, 15 miles from base.**

Source of Data (3.c.3) Transportation): Mary Terry, ITT Manager, Corry Station, Pensacola, FL

4) How many carriers are available at this airport? **5 (American, Continental, Delta, Northwest, and USAir).**

Source of Data (3.c.4) Transportation): Mary Terry, ITT Manager, Corry Station, Pensacola, FL

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? **I-10, 6 miles from base.**

Source of Data (3.c.5) Transportation): NETPMSA Staff Civil Engineer

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.). **One gate. Some congestion occurs when roadwork on main feeder road takes place.**

b) Do access roads transit residential neighborhoods? **No.**

c) Are there any easements that preclude expansion of the access road system? **No.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? **Other than traffic lights, no.**

Source of Data (3.c.6) Transportation): NETPMSA Staff Civil Engineer

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. **Fire protection at Saufley Field is provided by Naval Air Station (NAS), Pensacola. Response to this question would be contained in the NAS submission.**

Source of Data (3.d. Fire/Hazmat): Intraservice Support Agreement between NAS and NETPMSA

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?
Exclusive Federal Jurisdiction

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.
N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.
N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
N/A

Source of Data (3.e. 1) - 5) - Police): NETPMSA Base Operations Support Department

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. **Electric service by Gulf Power Company under a tarrif rate provided under a Southern Division (SOUTHDIV) NAVFACENGCOM Contract. Natural gas by Defense Fuels Supply Command (DFSC). Contract with production gathering and transportation by SOUTHDIV contract with KOCH Pipeline Company.**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **No.**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **No.**

Source of Data (3.f. 1) - 3) Utilities): Public Works Center, Pensacola. Gulf Power Contract - N62467-69-C-0056 and KOCH Gas Contract - DLA-600-93-D-7528.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Local Government	Government; Education	16,100
2. Federal Government	Govt; Defense; Judicial	11,300*
3. State Government	Government; Education	4,700
4. Baptist Health Care	Health Care	2,500
5. Sacred Heart Hospital	Health Care	2,490
6. Monsanto Company	Mfg - Nylon Fibers	2,100
7. HCA West Fl Reg. Med. Ctr.	Health Care	1,756
8. Gulf Power Company	Electric Utility	1,576
9. Champion International	Mfg - Paper Products	1,210
10. Medical Center Clinic	Health Care	950

*** Excludes 9,629 military.**

Source of Data (4. Business Profile): Pensacola Area Chamber of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

UIC: N68322

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: **A major economic shock was dealt to the Pensacola area during BRAC 93 with the decision to close NADEP Pensacola, the largest single employer in northwest Florida (3,400 jobs affected). While no other large employers have closed over the past five years, corporate downsizing has resulted in the additional loss of nearly 2,000 jobs. Bank mergers have also had a net negative job impact in Pensacola.**

b. Introduction of New Businesses/Technologies: **Over the past two years, 2,010 new jobs have been created or announced, with an additional 575 jobs retained in the Pensacola area. The two largest announcements were: First Data Corporation's new Voice Operator Center (1,200 jobs total) and a Defense Finance and Accounting Service Center (750 total jobs) to be located in Pensacola.**

c. Natural Disasters: **None.**

d. Overall Economic Trends: **Overall economic activity has been strong (93/94) in almost all areas: manufacturing (employment and capital investment), tourism, retail, real estate, and construction (industrial and residential).**

Source of Data (5. Other Socio/Econ): Pensacola Area Chamber of Commerce.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. **NETPMSA contributes personnel support or logistics support to the following programs: Personal Excellence Program (Adopt-A-School), Boy Scouts of America, Civil Air Patrol, Clean and Green Program, Manna Food Bank. NETPMSA houses the Bureau of Prisons, Federal Prison Camp, Pensacola which provides labor to the Pensacola Naval Complex.**

Source of Data (6. Other): Various licenses, permits, and agreements.

Command: NETPMSA

Data Call Number Sixty-Five

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/15/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

7/30/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 DATA CALL NUMBER SIXTY-FIVE

ACTIVITY COMMANDER

J. C. BYER
CDR, USN
Name

Signature

Commanding Officer (Acting)
Title

7-13-94
Date

NETPMSA, Pensacola, Florida
Activity

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NETPMSA Pensacola
Unit Identification Code (UIC):	N68322
Major Claimant:	CNET

Percentage Of Military Families Living on-Base:	30.9
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Py 1996 Family Housing Budget ($000):	$83
Total Number of Officer Housing Units:	4
Total Number of Enlisted Housing Units:	6

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL EDUCATION AND TRAINING PROGRAM MANAGEMENT SUPPORT ACTIVITY, PENSACOLA, FLORIDA
ACTIVITY UIC: N68322

Category . . . . . Personnel Support
Sub-category . . . . . Administrative Activity

**********If any responses are classified, attach separate classified annex **********

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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UIC: N68322

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

NETPMSA ORGANIZATIONAL/PHYSICAL STRUCTURE

NETPMSA has been inventoried in the Administrative Activity category for BRAC 95, but NETPMSA does not perform any of the usual administrative activity functions. It is critical that the BRAC be fully aware of the nature and extent of the NETPMSA organization. NETPMSA includes:

a. A separate installation, i.e., Saufley Field, where we provide host support to tenants including, among others, the 500 plus inmate Federal Prison Camp, the Defense Finance and Accounting Service, the Naval Reserve Center, and the Defense Activity for Non-traditional Education Support;

b. Significant mission components located at Saufley include the Navy Advancement Center, Navy-wide Voluntary Education and General Library program management, NAVEDTRACOM-wide ADP, curriculum development and instructional technology support, and regional visual information support;

c. Other mission components located at NAS Pensacola, including NROTC/NJROTC program support, the Training Program Evaluation Board, and Navy Total Quality Leadership support; and

d. Two detachments, 10 units, and two satellite units performing base level computing ADP functions throughout the United States; and 61 Navy Campus Education Centers world-wide.

In our response to this data call, we have done our best to isolate the Saufley Field components of NETPMSA as the BRAC focus is supposedly on the Saufley Field installation as opposed to the NETPMSA activity.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated. **Note: Information provided below in the mission statement pertains to NETPMSA's mission in its entirety.**

NETPMSA, at Saufley Field, is the only location in the Navy that administers the Navy Enlisted Advancement System. Distributes advancement examinations, processes examination and selection board returns, publishes advancement results, issues authority for advancement to Petty Officer Third Class through Master Chief Petty Officer, and develops statistical reports on advancement system.

Develops Navy Enlisted advancement examinations for Petty Officer Third Class through Chief Petty Officer. Develops military leadership and apprentice qualification examinations.

Develops rate training manuals, nonresident career courses, and correspondence courses. Administers the Navy's Correspondence Course System.

Plans, directs, and coordinates the development of Personnel Qualification Standards (PQS) for the Navy (over 600 booklets and 100 answer books) which determine the watchstation qualifications of Navy officer and enlisted personnel.

Administers the NAVEDTRACOM program for printing, procurement, distribution, and inventory control of publications used in advancement-in-rate and training programs developed by NETPMSA, NAVEDTRACOM Cognizance Symbol 0I and 1I publications for use DOD-wide, and the NAVEDTRACOM Special Purpose Publications Procurement Program; coordinates procurement, distribution, and inventory control of Navy Voluntary Education Program instructional materials.

As the NAVEDTRACOM Central Design Activity (CDA), NETPMSA provides integrated planning, analysis, development, acquisition, operation, information, and data resource management services required to support shore based training needs of end users, field activities, schoolhouses, functional commands, CNET Headquarters, and CNET additional requirements as CNO N-7; provides extensive technical support of widely distributed base-level systems and networks colocated in user spaces; and provides essential continuity in support of facilities and functions unique to the CNET mission.

Assists CNET in the development of the NAVEDTRACOM Information Resource Management (IRM) program policy, long-range and strategic planning documentation, and proposals in support of CNET IRM goals, including the Component Information Management Plan (CIMP) and NAVEDTRACOM annual technical architecture plan; assists CNET in the develoment of the NAVEDTRACOM ADP POM and budget submissions; and, as required, represents CNET at Navy-wide IRM policy and planning functions.

Provides program management, administration, and contract support for the Navy's Voluntary Education Program. Operates, administers, and manages 61 Navy Campus Education Centers navy-wide. In FY93, there were 43,015 participants completing 125,095 courses.

Designs and develops instructional materials for education and training programs, conducts front end analyses, and serves as the NAVEDTRACOM repository for personnel performance profiles, training path system charts, and Navy Occupational Task Analysis Program (NOTAP) reports; serves as CNET agent for the coordination of interactive courseware (computer-based instruction) development, acquisition, implementation and utilization within the NAVEDTRACOM; on behalf of CNET, serves as the Navy clearinghouse agent for the Shipboard Training Enhancement Program.

Performs liaison with the training research and development (R&D) community on behalf of CNET; monitors R&D to determine application to NAVEDTRACOM and recommends sites for testing R&D products; and prepares evaluation and implementation plans for CNET sponsored R&D projects. Under CNET direction, conducts the transitioning of instructional technologies and good practices from R&D to the operational training environment (for example, the Model School initiative).

Manages and provides administrative and technical guidance for the Naval Service General Library Program, ashore and afloat, and the professional and technical library programs of NAVEDTRACOM activities.

Serves as the Visual Information Program Manager for the NAVEDTRACOM. Manages overall planning, organization, and direction of visual information support services within the Pensacola, San Diego, and Norfolk Naval Complexes. Manages the acquisition, adoption, and production of Category 1 through 3 productions for NAVEDTRACOM activities within the assigned Central United States region. NETPMSA has three units and four satellite offices performing this function.

~~Develops and recommends policy and guidance for the DOD Section Six Schools. On behalf of CNET, assists DOD in program management functions for the schools, including administration, coordination and support. Represents CNET as the Navy's Military Service Representative to the Department of Defense for operation and management of Section Six Schools.~~

Coordinates CNET's Personal Excellence Partnerships in Education activities.

Guides, administers, superintends, and supports the operation and execution of assigned elements of Naval Reserve Officers Training Corps (NROTC) at institutions of higher education nationwide to include selection, placement, professional development, midshipment administration, summer cruise training, and related Medical/Nurse Corp programs.

Develops and recommends NAVEDTRACOM policy, plans, procedures, and resource requirements for the Naval Junior Reserve Officer Training Corps (NJROTC) Program and the Broadened Opportunity for Officer Selection and Training (BOOST) Program. Exercises day-to-day program management for the administration, operation, and execution of these programs.

Provides professional support in all matters pertaining to Chaplain Education and Training Program development.

Exercises funding administration and provides accounting services for CNET centrally managed programs and assigned NAVEDTRACOM activities, ~~and develops the NAVEDTRACOM ADP Program Objective Memorandum (POM) and budget submission.~~ detail - function addressed in last paragraph of page 2

Administers and manages the operation of the CNET Program Automated Tracking System (CPATS) in accordance with the policies and procedures established by CNET.

Develops and maintains a course costing capability that tracks training costs and serves as a basis for computing Military Sales pricing. Provides resource data analyses regarding manpower, finances, student management, and equipment to CNET Program Managers.

Provides training support services in support of education and training programs for foreign governments under the International Logistics Program.

Performs safety reviews and assessments of high risk training conducted by CNET. Manages the Naval Occupational Safety and Health (NAVOSH) Program for the NAVEDTRACOM.

Provides administrative and logistics support to command elements, tenant commands, and organizations in accordance with individual agreements.

2. **Client/customer base.** In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	Navy-wide	World-wide	30*
B.	CNET Claimancy	CONUS-wide	62
C.	CNET Headquarters	NAS, Pensacola, FL	5
D.	Federal Prison Camp	Saufley Field, Pensacola, FL	1
E.	Other Saufley Field Tenants	Saufley Field, Pensacola, FL	2

*** Note: Resources reflected do not include approximately 30 million in Navy Campus Program funds managed at Saufley Field in support of off-duty education Navy-wide.**

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	1.6	6	4	0	2	0
Comptroller	.9	38	38	0	0	0
Human Resources						
Administrative services	5.4	9	6	0	0	3
Audio/visual services	12.3	32	32	0	0	0
Automated data processing/automation services	49.0	209	146	61	0	2
Civilian personnel services						
Clubs						
Communication services	.1	1	1	0	0	0

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Community support services						
Confinement and detention centers						
Custodial services						
Education services	92.0	397	189	0	7	201
Engineering support						
Equipment operation, maintenance, and repair						
Facilities and real property support	.2	1	0	0	1	0
Facility maintenance and repair	7.6	6	5	0	0	1
Finance and accounting						
Food services						
Health services						
Housing and lodging services						
Information services	1.8	12	12	0	0	0
Installation retail supply and storage operations	30.15	26	24	0	0	2
Legal services						
Military personnel support	1.5	3	2	0	1	0

R

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Community support services						
Confinement and detention centers						
Custodial services						
Education services	92.0	396	189	0	6	201
Engineering support						
Equipment operation, maintenance, and repair						
Facilities and real property support	.2	1	0	0	1	0
Facility maintenance and repair	7.6	6	5	0	0	1
Finance and accounting						
Food services						
Health services						
Housing and lodging services						
Information services	1.8	12	12	0	0	0
Installation retail supply and storage operations	30.15	26	24	0	0	2
Legal services						
Military personnel support	1.5	3	2	0	1	0

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Mobilization support						
Mortuary services						
Printing and reproduction						
Purchasing and contracting services	5.6	14	13	0	1	0
Resource management	8.7	33	33	0	0	0
Training services						
Transportation services						
Weather service						
Other support	4.1	26	23	0	0	3
TOTALS	220.95	813*	528	61	12	212

R

* The automated inventory of desktop computers did not separate ownership by functional breakdown as requested in the chart. Due to the lack of sufficient time to perform an actual physical inventory by functional area, the assumption was made that on the average each employee had one computer. R

Provide a description of any other support provided. **Other support includes public affairs, safety, security, and command evaluation.**

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Mobilization support						
Mortuary services						
Printing and reproduction						
Purchasing and contracting services	5.6	14	13	0	1	0
Resource management	8.7	33	33	0	0	0
Training services						
Transportation services						
Weather service						
Other support	4.1	26	23	0	0	3
TOTALS	220.95	812	528	61	11	212

Provide a description of any other support provided. **Other support includes public affairs, safety, security, and command evaluation.**

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned					
		Avg. age	Installation space (KSF)				
			Ade-quate	Sub-stand ard	In-ade-quate	Total	
Admin. office	610-10	1940 - 1968	131.0	0	41.4	172.4	R
Automatic data processing installation	610-20	1966 - 1968	45.1	0	1.1	46.2	R
Legal services	610-40					N/A	
Admin storage	610-77	1943 - 1968	9.0	1.0	1.1	11.1	R
Underground administrati ve office	620-10					N/A	
Underground ADP installation	620-20					N/A	
Underground admin storage	620-77					N/A	
All other						N/A	
Total			185.1	1.0	43.6	229.7	R

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand ard	In-ade-quate	Total
Admin. office	610-10	1940 - 1969	131.0	0	41.4	172.4
Automatic data processing installation	610-20	1940 - 1968	45.1	0	1.1	46.2
Legal services	610-40					N/A
Admin storage	610-77	1942 - 1968	9.1	0	1.1	10.2
Underground administrati ve office	620-10					N/A
Underground ADP installation	620-20					N/A
Underground admin storage	620-77					N/A
All other						N/A
Total			185.2	0	43.6	*228.8

* includes some Space not allocated in previous pages 5-7.
SH (Hertel)
CNET N44331
5/31/94

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. **Leased space.** In the following table, provide information for leased space. **NETPMSA has no leased space.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total					

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. **Required improvements.** In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	NAVFAC (P-80) category code	Programmed ($K)		
		MILCON	O&M	
Administrative office	610-10	0	5,910K	R
Automatic data processing installation	610-20	N/A	N/A	R
Legal services	610-40	N/A	N/A	
Admin storage	610-77	N/A	N/A	R
Underground administrative office	620-10	N/A	N/A	
Underground automatic data processing installation	620-20	N/A	N/A	
Underground admin storage	620-77	N/A	N/A	
All other		N/A	N/A	
Total		0	5,910K	R

Provide a descriptive assessment of the repairs and improvements purchased with these funds. **N/A.**

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. **Required improvements.** In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	NAVFAC (P-80) category code	Programmed ($K)	
		MILCON	O&M
Administrative office	610-10	0	6,084K
Automatic data processing installation	610-20	0	205.3K
Legal services	610-40	N/A	N/A
Admin storage	610-77	0	104.2K
Underground administrative office	620-10	N/A	N/A
Underground automatic data processing installation	620-20	N/A	N/A
Underground admin storage	620-77	N/A	N/A
All other		N/A	N/A
Total		0	6,393.5K

Provide a descriptive assessment of the repairs and improvements purchased with these funds. **N/A.**

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
RCA4-88	HVAC 801	1993	1.1M
RA4-88	HVAC 2435	1993	1.5M

R

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
RA4-88	HVAC 2435	94/95	2.5M
C001-93	Elevator	Unknown	187K
R-1-94	Roof 2435	Unknown	388K
C-4-86	Upgrade Elec 2435	Unknown	235K

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
N/A			
N/A			
N/A			

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned)on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994.** Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
RCA4-88	HVAC 801	1993	1.1M
RA4-88	HVAC 2435	1993	1.6M

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
RA4-88	HVAC 2435	94/95	2.5M
C001-93	Elevator	Unknown	187K
R-1-94	Roof 2435	Unknown	388K
C-4-86	Upgrade Elec 2435	Unknown	235K

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
N/A			
N/A			
N/A			

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned)on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services	P	B-2435 needs HVAC system replaced. Funding for Phase I programmed for FY93 and Phase II and III for subsequent FYs. Roof repair and electric upgrade funding pending approval.
Audio/visual services	P	B-850 is considered for demolition. Without replacement, storage capability will be deficient. Insufficient electrical service to B-846.
Automated data processing/automation services	P	Satisfactory condition.
Civilian personnel services		
Clubs		
Communications services	P	Satisfactory condition.
Community support services		
Confinement and detention centers		
Custodial services		
Education services	P	B-2435 needs HVAC system replaced. Funding for Phase I programmed for FY93 and Phase II and III for subsequent FYs. Roof repair and electric upgrade funding pending approval.
Engineering support		
Equipment operation, maintenance, and repair		
Facilities and real property support	P	Satisfactory condition.
Facility maintenance and repair	P	Satisfactory condition.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services		
Installation retail supply and storage operations	P	Inadequate bulk storage space. Assigned warehouse space not climate controlled.
Legal services		
Military personnel support	P	Satisfactory condition.
Mobilization support		
Mortuary services		
Printing and reproduction		
Purchasing and contracting services	P	Satisfactory condition.
Resource management	P	HVAC system and electrical service being upgraded.
Training services		
Transportation services		
Weather service		
Other support	P	Satisfactory condition.

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. **Geographic location.** How does the activity's geographical location affect its mission performance? **NETPMSA provides services to the CNET Headquarters and other activities in the area. Collocation facititates efficient mission accomplishment.**

a. What is the importance of its location relative to the clients supported? **NETPMSA provides Navy-wide as well as NAVEDTRACOM non-administrative services. In light of this, collocation with a major claimant provides an effective bridge between resource sponsors and field activities that NETPMSA services.**

b. What is the importance of its location relative to clustering of other activities? **NETPMSA services all CNET activities within the Pensacola area. BRAC 93 consolidates most of CNET's education and training functions in Pensacola for which NETPMSA provides school house services (e.g., ADP, curriculum development, audiovisual, etc.). BRAC 93 also eliminates several of NETPMSA's field units requiring expansion of program management and oversight from Pensacola. For these reasons, collocation facilitates effective and efficient mission accomplishment.**

8. **Manpower and recruiting issues.**

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? **Pensacola provides the necessary qualified labor pool required to fulfill mission. This is attributed to the moderate cost of living and high quality of life in the Pensacola area. Salaries make government jobs very desirable and contributes to the government's success in recruiting employees. We can also get contract personnel qualified in skills ranging from janitorial to high tech data processing services.**

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

As a major shore command, NETPMSA is the sole provider of many Navy-wide services. The following services would be discontinued or they would have to be transferred with commensurate resources to another Navy component.

- **Management and operation of the Navy's only Advancement Center and administration of the Navy Enlisted Advancement System for the entire Navy.**

- **Sole responsiblity for the PQS Watchstation Qualification Program on surface ships, aviation units, and selected shore commands.**

- Navy's Correspondence Course Program for officer and non-drilling enlisted personnel. Support provided includes development, distribution, grading, and contract administration.

- Sole management and administrative responsibility for the Navy's Voluntary Education Program (remedial through college level), which is a world-wide program.

- Sole management of the Navy's General Library Program, which is a world-wide program.

- Exploration of curriculum development techniques and instructional technologies to enhance the teaching-learning process along the Navy's training continuum, from the schoolhouse to the fleet.

- Management and administration of the Navy's National Apprenticeship Program with over 50,000 current enrollees.

- Central Design Activity services for the NAVEDTRACOM developing and operating training systems using state-of-the-art computers and communication networks. Provides NAVEDTRACOM base level data processing services from Saufley Field as well as 12 remote sites nation-wide.

- Administrative and management support services for the Naval Reserve Officer Training Corps (NROTC), Naval Junior Reserve Officer Training Corps (NJROTC), and Broadened Opportunity for Officer Selection and Training (BOOST) Programs.

- Responsible ~~Sole responsibility~~ for preparation and maintenance of the NAVEDTRACOM ~~and~~ Navy Military Manpower Training Report (MMTR), ~~for submission to OSD/Congress~~. This Report, which is ultimately submitted to OSD/Congress, becomes the basis for the authorized Navy training loads.

- Support services to the CNET Headquarters.

- Land, facilities, equipment, utilities, and other various support services to the Bureau of Prisons for operating and maintaining a Level I minimum security federal prison facility currently housing over 500 inmates.

- Facilities for a FAA Visual Omni Range Center which is an integral part of the Gulf Coast civilian and military aviation operations. The next closest center is east to Crestview or west to Mobile.

- Facilities and other support for the Naval Reserve Center, Pensacola. The Center is the regional staging area for mobilization.

- Outlying airfield for training of naval aviators.

BRAC 95 DATA CALL NUMBER THIRTY ONE (Revision 1)
NETPMSA, Saufley Field, Pensacola, FL

Host Support to Bureau of Prisons (BOP) and DOD Activities

- The Navy formed a cooperative agreement with the BOP to take custody of USN long-term prisoners, absorbing the costs of confinement, and to provide an inmate labor pool that could be used without fee. In exchange the Navy agreed to provide the BOP with facilities, utilities, and other base operations support services, (e.g., security, civil engineer, etc.) on a non-reimbursable basis. NETPMSA Saufley Field houses such a facility. An estimated 350 prisoners, out of a prison population of 500 plus, are now working in areas such as MWR, grounds keeping, general labor, etc. at naval activities within Subareas A and B of Region 1 for CNET area coordination. The prison uses 13 buildings and has custody of Navy furnished equipment (i.e., trucks, vans, electric vehicles, etc.). The agreement with the BOP would need to continue. Loss of the prison labor would increase operating costs for the Navy.

- Services provided by the Defense Finance and Accounting Service (DFAS) and Defense Activity for Non-traditional Education Support (DANTES) would need to continue.

- The Naval Reserve Center training, drilling, and mobilization staging functions would need to continue.

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	Acquisition date	Cost ($K)	Utilization rate (%) (Based on hours of use)	
VAX CPU	1987*	250.0	100.0	R
VAX CPU	1988*	250.0	100.0	R
VAX CPU	1988*	250.0	100.0	R
Wang CPU	1986*	103.4	99.4	R
Wang CPU	1986*	103.4	99.4	R
Wang CPU	1988*	103.4	99.2	R
Wang CPU	1987*	103.4	98.4	R
Wang CPU	1988*	103.4	100.0	R
Wang CPU	1988*	26.7	25.0	R
Peripherals and other misc. equipment		926.9		
Totals		2,220.6		R

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)	
IBM PC compatible	976	2.1	R
Macintosh	4	3.0	R
Other	105	9.0	R

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function.

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	Acquisition date	Cost ($K)	Utilization rate (%) (Based on hours of use)
VAX CPU	1987*	250.0	98.4
VAX CPU	1988*	250.0	98.8
VAX CPU	1988*	250.0	99.3
Wang CPU	1986*	103.4	98.8
Wang CPU	1986*	103.4	98.7
Wang CPU	1988*	103.4	98.9
Wang CPU	1987*	103.4	99.3
Wang CPU	1988*	103.4	78.0
Wang CPU	1988*	55.4	65.0
Wang CPU	1988*	26.7	55.0
Wang CPU	1988*	125.9	97.3
Peripherals and other misc. equipment		926.9	
Totals		2401.9 ~~2,402.2~~	

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	812	2.1
Macintosh	1	3.0
Other	45	9.0

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

NOTE: NOT APPLICABLE. NO CURRENT MOBILIZATION PLAN IN EFFECT.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				
Education services				
Engineering support				
Equipment operation, maintenance, and repair				

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity. **N/A.**

V. Quality of life

a. Military Housing

(1) **Family Housing: N/A.**

(a) Do you have mandatory assignment to on-base housing? (circle) yes no **N/A.**

(b) For military family housing in your locale provide the following information: **N/A.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: **N/A**
What makes it inadequate? **N/A**
What use is being made of the facility? **N/A**
What is the cost to upgrade the facility to substandard? **N/A**
What other use could be made of the facility and at what cost? **N/A**
Current improvement plans and programmed funding: **N/A**
Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

(d) Complete the following table for the military housing waiting list. **N/A.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

(e) What do you consider to be the top five factors driving the demand for base housing? **N/A.** Does it vary by grade category? **N/A.** If so provide details. **N/A.**

NOTE: NO RESPONSE REQUIRED IN CHART.

[1]As of 31 March 1994.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? **N/A.**

(g) Provide the utilization rate for family housing for FY 1993. **N/A.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? **N/A.** If so, why? **N/A.** If occupancy is under 98% (or vacancy over 2%), is there a reason? **N/A.**

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

NOTE: NO RESPONSE REQUIRED IN CHART.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? **N/A.** If so, why? **N/A.** If occupancy is under 95% (or vacancy over 5%), is there a reason? **N/A.**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows: **N/A.**

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. **N/A.** Provide comments as necessary.

NOTE: NO RESPONSE REQUIRED IN CHART.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base? **N/A.**

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993. **N/A.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? **N/A.** If so, why? **N/A.** If occupancy is under 95% (or vacancy over 5%), is there a reason? **N/A.**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows: **N/A.**

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

NOTE: NO RESPONSE REQUIRED IN CHART.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base? **N/A.**

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N/A **DISTANCE** N/A

NOTE: ALL MWR FUNCTIONS AT NETPMSA (AS A HOST NOT AN ADMINISTRATIVE ACITIVITY) ARE RUN BY NAVAL TECHNICAL TRAINING CENTER, PENSACOLA. NO RESPONSE IS REQUIRED IN THE CHART BY NETPMSA.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club } CMO	SF	5571	UNK
Officer's Club }	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each	7	N/A

SH CNET N4331 5/31/94

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[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	2	N/A
Golf Course	Holes	9	*
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	8,909	N/A
Fitness Center	SF	0	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	2	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A

COURSE IS CURRENTLY PROFITABLE @ 112% SELF-SUFFICIENCY.
B. PATRICK
CNET N-432
6-1-94

*** Golf course managed and operated by Naval Air Station Pensacola MWR Department.**

c. Is your library part of a regional interlibrary loan program? **N/A.**

d. <u>Base Family Support Facilities and Programs</u>

(1). Complete the following table on the availability of child care in a child care center on your base. **N/A.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable

Revised pg

UIC: N68322

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: **N/A.**
What makes it inadequate? **N/A.**
What use is being made of the facility? **N/A.**
What is the cost to upgrade the facility to substandard? **N/A.**
What other use could be made of the facility and at what cost? **N/A.**
Current improvement plans and programmed funding: **N/A.**
Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A.**

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N/A.**

(4). How many "certified home care providers" are registered at your base? **N/A.**

(5). Are there other military child care facilities within 30 minutes of the base? **There is a military child care facility located at Naval Air Station Pensacola.** State owner and capacity (i.e., 60 children, 0-5 yrs). **Department of the Navy. Capacity - 187 children, 0-5 years.**

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	7,464
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

R

means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: **N/A.**
What makes it inadequate? **N/A.**
What use is being made of the facility? **N/A.**
What is the cost to upgrade the facility to substandard? **N/A.**
What other use could be made of the facility and at what cost? **N/A.**
Current improvement plans and programmed funding: **N/A.**
Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A.**

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N/A.**

(4). How many "certified home care providers" are registered at your base? **N/A.**

(5). Are there other military child care facilities within 30 minutes of the base? **There is a military child care facility located at Naval Air Station Pensacola.** State owner and capacity (i.e., 60 children, 0-5 yrs). **Department of the Navy. Capacity - 187 children, 0-5 years.**

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	7,525
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Pensacola	5
Tallahassee	172
Mobile	56
New Orleans	176

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	24.70	13.82 ~~13.80~~
E2	24.70	15.53 ~~15.83~~
E3	12.40	9.14
E4	37.43	26.12
E5	40.16	28.04
E6	30.73	20.92
E7	33.48	23.25
E8	14.87	11.24
E9	25.26	19.17
W1	70.84	53.80
W2	36.90	28.94
W3	49.33	40.10
W4	42.78	39.73
O1E	20.76	15.03
O2E	28.55	22.77
O3E	40.08	33.91
O1	34.89	25.71
O2	00.00	00.00
O3	55.31	46.56
O4	33.97	29.54
O5	90.39	74.75
O6	145.67	120.57
O7	74.18	60.27

SH (Hertel)
CNET N 44331
5/31/94

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	375	300	55.00
Apartment (1-2 Bedroom)	400	300	75.00
Apartment (3+ Bedroom)	600	450	95.00
Single Family Home (3 Bedroom)	750	500	114.00
Single Family Home (4+ Bedroom)	950	700	120.00
Town House (2 Bedroom)	450	375	90.00
Town House (3+ Bedroom)	750	475	114.00
Condominium (2 Bedroom)	750	450	90.00
Condominium (3+ Bedroom)	925	600	114.00

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	98
Apartment (1-2 Bedroom)	97
Apartment (3+ Bedroom)	98
Single Family Home (3 Bedroom)	97
Single Family Home (4+ Bedroom)	99
Town House (2 Bedroom)	98
Town House (3+ Bedroom)	99
Condominium (2 Bedroom)	99
Condominium (3+ Bedroom)	99

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$72,900

Type of Home	Median Cost
Single Family Home (4+ Bedroom)	$129,900
Town House (2 Bedroom)	$45,000
Town House (3+ Bedroom)	$64,950
Condominium (2 Bedroom)	$79,900
Condominium (3+ Bedroom)	$164,500

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March 1994	72	238	19
April			
May			
June			
July			
August			
September			
October			
November			
December			

Notes:

1. Data provided as of 31 March 1994. Data for prior months in not available in the current MLS System.

2. E-5 BAQ+VHA (+ or - 10%) = $410 - $500 monthly.

3. VHA mortgage at 8%/0 down/monthly insurance = $20/monthly taxes = $60.

4. Homes meeting the above assumption range in purchase price from $47,000 to $54,000.

(5) Describe the principle housing cost drivers in your local area.

- **Current market value**
- **Current lending rates**
- **Availability of homes for sale**

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: **N/A**; NETPMSA SUPPORTS ENTIRE NAVY IN AREAS OF TRAINING AND HAS EQUAL MIX OF ALL RATINGS.

NOTE: NO RESPONSE REQUIRED IN CHART.

SH
CNET N4433
5/31/94

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Escambia, FL	76	6.7	20
Santa Rosa, FL	6	10.5	35
Okaloosa, FL	0	55	90
Baldwin, AL	2	35	60

Note: Above data provided to NETPMSA by CNET. CNET received data in Naval Air Station Pensacola data call response.

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
East Hill Christian	Private	K-12	No	2106-2380	ACT 21	85	Administrator
Episcopal Day	Private	Pre K-8	No	1700-2600			
Escambia Christian	Private	K-12	No	1600-1800			Administrator
Gulf Coast Christen Academy	Private	K-12	Unknown	1080-1845	Unknown	Unknown	Administrator
Montessori Early School	Private	K-6	Yes	2850-3000			Administrator
Pensacola Catholic High	Diocesan	9-12	Yes	2436-3288	ACT 21.6	95	Principal
St. John the Evangical Catholic	Parochial	K-8	No	1400-1700			Administrator
St. Michael Interparochial	Parochial	K-8	No	140-270 mo			Administrator
Temple Christian	Private	K-12	No	95-425 mo	Unknown	Unknown	Administrator
West Florida Baptist Academy	Private	K-12	No	950-5700	Unknown	75	Administrator
Jim Allen	Public	Elem					See Note
Barrineau Park	Public	Elem					
Beggs Educational Center	Public	High	*				
Bellview	Public	Elem					
Bellview	Public	Mid					
Beulah	Public	Elem					
Bratt	Public	Elem					
Brentwood	Public	Elem					
Brentwood	Public	Mid					
Brown Barge	Public	Elem	**				
Brownsville	Public	Mid					
Byrneville	Public	Elem					
Carver	Public	Mid					
Century	Public	Elem					
Century	Public	High			Unknown	Unknown	

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
N. B. Cook	Public	Elem	**				
Cordova Park	Public	Elem					
Dixon	Public	Elem					
Edgewater	Public	Elem					
Ensley	Public	Elem					
Ernest Ward	Public	6-12					
Escambia	Public	High			SAT 931/ ACT 21	75	Guidance
Ferry Pass	Public	Elem					
Ferry Pass	Public	Mid					
Goulding	Public	Elem					
Hallmark	Public	Elem					
Hellen Caro	Public	Elem					
Holm	Public	Elem					
Lincoln Park	Public	Elem					
Lipscomb	Public	Elem					
Longleaf	Public	Elem					
McArthur	Public	Elem					
Molino	Public	Elem					
Montclair	Public	Elem					
Myrtle Grove	Public	Elem					
Navy Point	Public	Elem					
O. J. Semmes	Public	Elem					
Oakcrest	Public	Elem					
Pensacola Beach	Public	Elem					
Pensacola	Public	High	***		SAT 980 ACT 24	75	Guidance
Pine Meadow	Public	Elem					
Pine Forest	Public	High			SAT 879 ACT 20	55	Guidance
Pleasant Grove	Public	Elem					
Ransom	Public	Mid					
Scenic Heights	Public	Elem					
Sherwood	Public	Elem					

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
Spencer Bibb	Public	Elem					
Suter	Public	Elem					
Tate	Public	High			Unknown	Unknown	
Warrington	Public	Elem					
Warrington	Public	Mid					
Washington	Public	High			ACT 21	73	Guidance
Wedgewood	Public	Mid					
Weis	Public	Elem					
West Pensacola	Public	Elem					
Woodham	Public	High			SAT 1040 ACT 21	79	Guidance
Workman	Public	Mid					
Yniestra	Public	Elem					
Holley-Navarre	Public	Mid					

* School is for drop-out prevention only.
** Magnet Schools.
*** Has International Baccalaureate Program.

Note: Public schools info source was Escambia County School Board and individual schools.

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
George Stone Vocational-Technical	Day	N	Y	N	N	N
	Night	N	Y	N	N	N
Pensacola Christian College	Day	Y	N	Unknown	Y	Y
	Night	N	N	N	N	N
Pensacola Junior College	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N
University of West Florida	Day	N	N	N	Y	Y
	Night	N	N	N	Y	Y

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **Educational course taught on-base at Naval Air Station Pensacola.**

NOTE: NO RESPONSE REQUIRED IN CHART. NAVAL AIR STATION PENSACOLA PROVIDED DATA FOR COURSES TAUGHT ON-BASE.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. **NETPMSA military spouses are serviced by Naval Air Station Pensacola Family Service Center.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

DENTAL: Active duty personnel have no difficulty with access to dental care at the Pensacola Dental Clinic. This clinic offers a full range of dental speciality services and referral to a civilian provider has not been necessary.

MEDICAL: Active duty personnel currently assigned to commands within the Pensacola Naval Complex have access to appropriate, timely medical health care. Medical needs can be satisfied through a combination of Branch Medical Clinics, Naval Hospital Pensacola, other DOD medical facilities outside the area, and civilian health care resources available locally.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

DENTAL: Except for relief of pain and infection due to an emergency condition, dependents of active duty personnel who are enrolled with Delta Dental are not eligible for dental care. Access to civilian dentists in the Pensacola area is considered excellent. Dependents who are not enrolled with Delta Dental, are eligible for care on a space available basis only.

MEDICAL: The medical needs of active duty dependents currently located in the area are met through a combination of the Naval Hospital and the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS). There is an abundant supply of primary and speciality health care providers in the civilian market to treat active duty dependents.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note:

the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	3	4	7
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	4	0	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	2	2	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	1	0
Base Personnel - civilian	2	9	11
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	4	4	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	1	0
Base Personnel - civilian	2	3	5
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	2	3	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	2	1	2
Base Personnel - civilian	1	8	9
Off Base Personnel - military	1	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Note: Per Ken Coil, Naval Investigative Service, off base criminal data collection could not be completed within data call deadline. Off base criminal data shown in above chart reflects actual report of a crime to Base Security by outside law enforcement agency.

Command: **NETPMSA**

Data Call Number Thirty-One

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

2 JUNE 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE Jr.
NAME

Signature

Acting
Title

6/8/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 DATA CALL NUMBER THIRTY ONE

ACTIVITY COMMANDER

J. E. KAUFFMAN II
CDR, USN
Name

J. E. Kauffman II
Signature

Commanding Officer (Acting)
Title

5/26/94
Date

NETPMSA, Pensacola, Florida
Activity

Enclosure (3)

Revision

Command: **NETPMSA**

Data Call Number Thirty One (Revision)
(Page 15A)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

8 JUNE '94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. GREENE JR.
NAME

Signature

ACTING
Title

9 JUNE 94
Date

Revision

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. R. CLAPSADL
Captain, USN
Name

Commanding Officer
Title

NETPMSA, Pensacola, Florida
Activity

MR Clapsadl
Signature

7 JUN 94
Date

R

Command: **NETPMSA**

Data Call Number Thirty-One Revisions
(Pages 6-8, 10, 11, 16, and 25)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. W. WRIGHT
NAME

T W Wright
Signature

CNET
Title

12 Aug 94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME

J B Greene Jr.
Signature

ACTING
Title

18 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

REVISION ONE BRAC-95 DATA CALL NUMBER THIRTY-ONE
Pages 6, 7, 8, 10, 11, 16, and 25

ACTIVITY COMMANDER

B. J. STANKOWSKI
Captain, USN
Name

Signature

Commanding Officer
Title

8 August 1994
Date

NETPMSA, Pensacola, Florida
Activity

5.4

UIC: N68322

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

NETPMSA ORGANIZATIONAL/PHYSICAL STRUCTURE

NETPMSA has been inventoried in the Administrative Activity category for BRAC 95, but NETPMSA does not perform any of the usual administrative activity functions. It is critical that the BRAC be fully aware of the nature and extent of the NETPMSA organization. NETPMSA includes:

a. A separate installation, i.e., Saufley Field, where we provide host support to tenants including, among others, the 500 plus inmate Federal Prison Camp, the Defense Finance and Accounting Service, the Naval Reserve Center, and the Defense Activity for Non-traditional Education Support;

b. Significant mission components located at Saufley include the Navy Advancement Center, Navy-wide Voluntary Education and General Library program management, NAVEDTRACOM-wide ADP, curriculum development and instructional technology support, and regional visual information support;

c. Other mission components located at NAS Pensacola, including NROTC/NJROTC program support, the Training Program Evaluation Board, and Navy Total Quality Leadership support; and

d. Two detachments, 10 units, and two satellite units performing base level computing ADP functions throughout the United States; and 61 Navy Campus Education Centers world-wide.

In our response to this data call, we have done our best to isolate the Saufley Field components of NETPMSA as the BRAC focus is supposedly on the Saufley Field installation as opposed to the NETPMSA activity.

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVAL EDUCATION AND TRAINING PROGRAM MANAGEMENT SUPPORT ACTIVITY, PENSACOLA, FLORIDA

ACTIVITY UIC: N68322

Category ..... Personnel Support
Sub-category .... Administrative Activities

*****************If any responses are classified, attach ************
**********************separate classified annex.**********************

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3. Space Available for Expansion	6
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5. Changes to space, personnel, or mission.	8
6. Housing and Messing	9

UIC: N68322
NETPMSA
DC 30
Revision

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
R Total funds budgeted ($K)		N/A	N/A	44,469	42,316	45,002	~~23,746~~ MCD ~~43,327~~ ~~25,010~~
R Total funds received ($K)		47,544	48,705	48,225	45,483	45,093	MCD ~~42,035~~ ~~25,010~~
Budgeted In-House Workyears	Civ	N/A	N/A	513	517	502	499
	Mil	N/A	N/A	218	223	203	223
Actual In-House Workyears	Civ	583	604	539	564	547	528
	Mil	231	231	232	238	230	246
Budgeted contract personnel in your spaces	Workyears	N/A	N/A	67	63	66	51*
	Dollars	N/A	N/A	2,060	2,246	2,318	1,803
Actual Contract Personnel in Your spaces	Workyears	N/A	63	67	63	65	67
	Dollars	N/A	2,033	2,060	2,246	2,269	2,475
Other Govt. Non-Payroll Personel in your spaces		0	0	0	0	0	0

43327
Madison
MCD NS13
CNET 5-25-94

NETPMSH
SPRLFLEY FIELD
Donaldson
MCD
CNET NS13
42035

SH
CNET
N4331
6/20/94

Note: Numbers changed to reflect total FY94 Budget and projected funds received per guidance in Phonlon w/ Dr. Gokubeski. & w/ IG auditors.

N/A = Not Available.

*** Reduction in budgeted contract personnel in FY94/95 reflects unfunded requirements for on-going operations in the FY94/95 budget.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data dall, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted ($K)		N/A	N/A	44,469	42,316	45,002	23,748 MCD ~~43,327~~ ~~25,010~~
Total funds received ($K)		47,544	48,705	48,225	45,483	45,093	MCD ~~42,035~~ 25,010
Budgeted In-House Workyears	Civ	N/A	N/A	513	517	502	499
	Mil	N/A	N/A	218	223	203	223
Actual In-House Workyears	Civ	583	604	539	564	547	528
	Mil	231	231	232	238	230	246
Budgeted contract personnel in your spaces	Workyears	N/A	N/A	67	63	66	51*
	Dollars	N/A	N/A	2,060	2,246	2,318	1,803
Actual Contract Personnel in Your spaces	Workyears	N/A	63	67	63	65	67
	Dollars	N/A	2,033	2,060	2,246	2,269	2,475
Other Govt. Non-Payroll Personel in your spaces		0	0	0	0	0	0

D. Naidson MCD CINET NSB 5-25-94

NETPMSA SPAULEY FIELD Donaldson ONLY MCD CINET NSB 5-- 94

N/A = Not Available.

*** Reduction in budgeted contract personnel in FY94/95 reflects unfunded requirements for on-going operations in the FY94/95 budget.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted ($K)		42,197	N/A	N/A	N/A	N/A	N/A	N/A
Total funds received ($K)								
Budgeted In-House Workyears	Civ	468	468	503**	503**	503**	503**	503**
	Mil	174	174	174	174	174	174	174
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workyears	47*	66	93**	93**	93**	93**	93**
	Dollars	1,685	2,478	3,584	3,584	3,584	3,584	3,584
Actual Contract Personnel in Your spaces	Workyears							
	Dollars							
Other Govt. Non-Payroll Personnel in Your spaces	Workyears	0	0	0	0	0	0	0
	Dollars							

N/A = Not Available.

*** Reduction in budgeted contract personnel in FY94/95 reflects unfunded requirements for on-going operations in the FY94/95 budget.**

**** FY97 increase in civilian and contract personnel reflects BRAC 93 realignment of ADP functions from NAS Memphis.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions**. In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness. **All figures reflect a flat 10% reduction for elevators, stairwells, mechanical/ electrical rooms, bathrooms, and exterior wall thickness.**

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	1.6	0	0	1.6
Comptroller	.9	0	0	.9
Human resources	0	0	0	0
Administrative services	5.4	0	0	5.4
Audio/visual services	10.9	0	1.4	12.3
Automated data processing/automation services	43.9	0	5.1	49.0
Civilian personnel services	N/A			
Clubs	N/A			
Communications services	.1	0	0	.1
Community support services	N/A			
Confinement and detention centers	N/A			

Revised pg

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Custodial services	N/A			
Education services	92.0	0	0	92.0
Engineering support	N/A			
Equipment operation, maintenance, and repair	N/A			
Explosive ordnance	N/A			
Facilities and real property support	.2	0	0	.2
Facility maintenance and repair	6.9	.1	.6	7.6
Finance and accounting	N/A			
Food services	N/A			
Health services	N/A			
Housing and lodging services	N/A			
Information services	1.8			1.8 R
Installation retail supply and storage operations	23.85	6.3	0	30.15
Laundry and dry cleaning	N/A			
Legal services	N/A			
Military personnel support	1.2	0	.3	1.5

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Custodial services	N/A			
Education services	92.0	0	0	92.0
Engineering support	N/A			
Equipment operation, maintenance, and repair	N/A			
Explosive ordnance	N/A			
Facilities and real property support	.2	0	0	.2
Facility maintenance and repair	6.9	.1	.6	7.6
Finance and accounting	N/A			
Food services	N/A			
Health services	N/A			
Housing and lodging services	N/A			
Information services	N/A			
Installation retail supply and storage operations	~~N/A~~ 23.85	6.3		30.15
Laundry and dry cleaning	N/A			
Legal services	N/A			
Military personnel support	1.2	0	.3	1.5

SKJ (HERTEL)
CNET N44331
5/31/94

Revised pg

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Mobilization support	N/A			
Mortuary services	N/A			
Printing and reproduction	N/A			
Purchasing and contracting services	3.8	1.8	0	5.6
Refuse collection and disposal	N/A			
Resource management	8.7	0	0	8.7 R
Training services	N/A			
Transportation services	N/A			
Utilities	N/A			
Weather service	N/A			
Other support	4.1	0	0	4.1
Totals	205.35	8.2	7.4	220.95

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

3. **Space available for expansion.** In the following table indicate space available for expansion. **NETPMSA does not have any space available for expansion.**

UIC: N68322

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Mobilization support	N/A			
Mortuary services	N/A			
Printing and reproduction	N/A			
Purchasing and contracting services	3.8	1.8	0	5.6
Refuse collection and disposal	N/A			
Resource management	10.5	0	0	10.5
Training services	N/A			
Transportation services	N/A			
Utilities	N/A			
Weather service	N/A			
Other support	4.1	0	0	4.1
Totals	205.35	8.2	7.4	220.95

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

3. **Space available for expansion.** In the following table indicate space available for expansion. **NETPMSA does not have any space available for expansion.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

NOTE: NO RESPONSE REQUIRED IN CHART.

Building type	NAVFAC (P-80) category code	Installation space (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Administrative facilities	610				
Administrative structures - underground	620				
Total					

NOTE:

a. Administrative facilities could only be made available if space occupied by tenant activities were vacated.

b. No underground facilities exist at NETPMSA.

4. **Expansion Potential.** If space is available for expansion as shown in the table described in question #3, answer the following questions. **N/A.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

a. What are the appropriate expansion uses of the available space for performing administrative support functions? **N/A.**

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site? **N/A.**

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.) **N/A.**

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.). **No significant changes.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. **Housing and Messing**

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. **NETPMSA has no military housing and messing facilities.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **N/A.**
(2) WHAT MAKES IT INADEQUATE? **N/A.**
(3) WHAT USE IS BEING MADE OF THE FACILITY? **N/A.**
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? **N/A.**
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **N/A.**
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **N/A.**
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **N/A.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. **NETPMSA has no BOQs and BEQs.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **N/A.**
(2) WHAT MAKES IT INADEQUATE? **N/A.**
(3) WHAT USE IS BEING MADE OF THE FACILITY? **N/A.**
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? **N/A.**
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **N/A.**
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **N/A.**
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **N/A.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account. **NETPMSA has no military messing facilities.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **N/A.**
(2) WHAT MAKES IT INADEQUATE? **N/A.**
(3) WHAT USE IS BEING MADE OF THE FACILITY? **N/A.**
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? **N/A.**
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **N/A.**
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **N/A.**
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **N/A.**

UIC: **N68322**

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997. **NETPMSA has no messing facilities projected.**

NOTE: NO RESPONSE REQUIRED IN CHART.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE: **N/A.**
(2) WHAT MAKES IT INADEQUATE? **N/A.**
(3) WHAT USE IS BEING MADE OF THE FACILITY? **N/A.**
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? **N/A.**
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **N/A.**
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **N/A.**
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **N/A.**

Command: **NETPMSA**

Data Call Number Thirty

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. D. ANDERSON
NAME

Signature

Acting
Title

5/31/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene Jr.
NAME

Signature

Acting
Title

6/8/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 DATA CALL NUMBER THIRTY

ACTIVITY COMMANDER

J. E. Kauffman II
J. E. KAUFFMAN II
CDR, USN
Name

Signature

Commanding Officer (Acting)
Title

5/26/94
Date

NETPMSA, Pensacola, Florida
Activity

Enclosure (3)

Command: **NETPMSA**

Data Call Number Thirty Revision
(Page 2)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

PAUL E. TOBIN	
NAME	Signature
CNET	22 JUN 1994
Title	Date
CNET	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
NAME	Signature
ACTING	06 JUL 1994
Title	Date

Command: **NETPMSA**

Data Call Number Thirty Revisions
(Pages 5 and 6)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. W. WRIGHT	TWWright
NAME	Signature
CNET	8-12-94
Title	Date
CNET	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	JBGreene Jr.
NAME	Signature
ACTING	18 AUG 1994
Title	Date

Incl (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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REVISION ONE BRAC-95 DATA CALL NUMBER THIRTY
Pages 5 and 6

ACTIVITY COMMANDER

B. J. STANKOWSKI
Captain, USN
Name

Commanding Officer
Title

NETPMSA, Pensacola, Florida
Activity

Signature

8 August 1994
Date

524

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

Tenant Activities With UICs

N33060 NAS Whiting Field
N61339 Naval Air Weapons Center Training Support Department
N35697 Defense Activity for Non-Traditional Education Support
N68870 Naval Education and Training Security Assistance Field Activity
N61949 Naval Reserve Center
N63082 Naval Technical Training Center Corry Station
N60936 Navy Exchange
N00204 Naval Air Station Pensacola
N71108 8th Coast Guard District (Reserve Unit)
No UIC Defense Finance and Accounting Service
No UIC Federal Aviation Administration
No UIC Defense Contract Administration Services Region Atlanta
No UIC Bureau of Prisons, Federal Prision Camp, Saufley

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	**Designation (Threatened/ Endangered)**	**Federal/ State**	**Critical / Designated Habitat (Acres)**	**Important Habitat (acres)**
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
Alligator mississippiensis-American alligator	T(S/A)	Federal	N/A	60
Gopherus polyphemus - Gopher Tortoise	C1	State	N/A	80
Egretta caerulea - Little Blue Heron	C1	State	N/A	20
Egretta rufescens - Reddish Egret	C1	State	N/A	20
Egretta Thula - Snowy Egret	C1	State	N/A	20
Egretta tricolor - Tricolored heron	C1	State	N/A	20
Drosera intermedia - Water Sundew	T	State	N/A	60
Lilium iridollae - Panhandle Lily	E	State	N/A	20
Pinguicula Planifokia - Chapmans butterwort	E	State	N/A	40
Sarracenia Leucophylla - white-top pitcher plant	E	State	N/A	80
Sarraecmia psittacina - Parrot pitcher plant	T	State	N/A	60
Plantanthera integra - Yellow fringeless orchid	T	State	N/A	20
Pinguicula primuliflora - Primrose butterwort	T	State	N/A	60

Source Citation: NETPMSA Resources Management Plan

1b.

*Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use. *** Development restrained by wetlands regulations.**	**YES**
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	**NO**

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Provided in Data Call 1.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	**NO***

***NETPMSA is making efforts not to infringe or develop undeveloped/wooded areas.**

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	**NO**

At present, no new laws or regulations have been "enacted... but not effected."

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	**YES**
Has a wetlands survey in accordance with established standards been conducted for your base?	**YES**
When was the survey conducted or when will it be conducted?	**6/10/91**
What percent of the base has been surveyed?	**100**
What is the total acreage of jurisdictional wetlands present on your base?	**82**

Source Citation: NETPMSA Natural Resources Mgt. Plan

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

Submitted in Data Call 1.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?

Yes

If YES, summarize the results of such modifications or constraints.

In general, all projects are designed to avoid wetlands. Specifically, a recent nature trail was modified to avoid wetlands.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. **No known Category I resources. Category II Architectural Resources: 814, 814A through 814F, 876, 846, 808, 803A, 810A, 823, 839, 807A, 845, 857, 809, 807, 833, 835, 810E, 841A, 824, 877 through 897, 807B, 810B, 810D, 827, 801A, 851, 803, 853, 813, 800, 828, 802, 810, 830, 844, 854, 802, 851B & C, 2422, 847A, 829A, 898, 807C & D, 810C, 839A, 829, 847, 852A, 867E, 801, 825, 826 and 804. Archeological Resources: Eight Mile Creek drainage and Eleven Mile Creek drainage.** **Source of information: Historical and Archeological Resources Protection (HARP) Plan.**	**YES**

3b.

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	**NO**

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.*	**NO**

***No definite areas are identified.**

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste? **Recycling collection area only. Actual operation is at NAS Pensacola.**					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

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4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP)?					NO* ~~YES~~
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
D017-200273 ~~P017-200273~~ Saufley Field *WWTP located within Saufley Fld; however, it is owned and operated by PWC of NAS Pensacola. R. Ryan, CNET N-4412, 6-1-94	210,000	70,000	210,000	Active	Advanced Secondary Treatment/1940

R

Source Citation: ~~P017-200273 Saufley Field~~ R. Ryan, CNET N4412, 5/31/94
List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP)?					NO* ~~YES~~
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
P017-200273 Saufley Field	**210,000**	**70,000**	**210,000**	**Active**	**Advanced Secondary Treatment/1940**
*WWTP located within Saufley Fld; however, it is owned and operated by PWC of NAS Pensacola.					
R. Ryan, CNET N-4412, 5-1-94					

Source Citation: ~~**P017-200273 Saufley Field**~~ R. Ryan, CNET N4412, 5/31/94
List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

N/A

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					**NO**
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)? *					YES
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
S841647 Saufley/B-804 *WTP consists of 2-wells, 80,000 gal UST, treatment system, and boost pump to elevated tank (No 805). System is owned and operated by PWC Pensacola. R. Ryan, CNET N4412 5/31/94	**162,000**	**162,000 gal** Avg.	**Chlorine disinfection** **PH Adjustment** **Corrosion Inhibitor**	**353,000**	**July 94**

Source Citation: ~~**S841647 Saufley/B-804**~~ R. Ryan, CNET N-4412 5/31/94

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

N/A

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain. **N/A**	**NO**

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. **Extended till further notice.**	**YES**
If NO, why not and provide explanation of plan to achieve permitted status. **N/A**	

4l.

Does your base have bilge water discharge problem?	**NO**
Do you have a bilge water treatment facility?	**NO**

Explain: **N/A**

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. **N/A**	**NO**

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

No expansion plans.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? **Northwest Florida Air District**
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? **No** List site, location and name of AQCA. **N/A**

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: **Saufley Field** AQCA: **Northwest Florida Air District**

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	**X**				
Ozone	**X**				
PM-10	**X**				
SO_2	**X**				**N/A**
NO_2	**X**				**N/A**
Pb	**X**				

[1]Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2]Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

Source Citation: Northwest Florida Environmental Protection Office

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

NOTE: Emission study has not been conducted.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	**Unknown**	**Unknown**	**Unknown**	**Unknown**	
NOx	**Unknown**	**Unknown**	**Unknown**	**Unknown**	
VOC	**Unknown**	**Unknown**	**Unknown**	**Unknown**	
PM10	**Unknown**	**Unknown**	**Unknown**	**Unknown**	

Source Citation: N/A, no sources at Saufley Field, other than the boilers owned by PWC, which are permitted, Saufley Field is not considered a master source and therefore not required to submit annual emission report.

5b. For each parcel in a separate AQCA fill in the following table. Identify with an "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: **Saufley Field** AQCA: **Northwest Florida Air District**

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	**X**				
Ozone	**X**				
PM-10	**X**				
SO_2	**X**				**N/A**
NO_2	**X**				**N/A**
Pb	**X**				

[1]Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2]Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

Source Citation: Northwest Florida Environmental Protection Office

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO			**0**		
NOx			**0**		
VOC			**0**		
PM10			**0**		

Source Citation: N/A, no sources at Saufley Field, other than the boilers owned by PWC, which are permitted, Saufley Field is not considered a master source and therefore not required to submit annual emission report.

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CNET

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	**Unknown**	**Unknown**	**Unknown**	**Unknown**	
NOx	**Unknown**	**Unknown**	**Unknown**	**Unknown**	
VOC	**Unknown**	**Unknown**	**Unknown**	**Unknown**	
PM10	**Unknown**	**Unknonw**	**Unknown**	**Unknown**	

Source Citation: N/A, no sources at Saufley Field, other than the boilers owned by PWC, which are permitted, Saufley Field is not considered a master source and therefore not required to submit annual emmission report.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

No increases or decreases in air emissions anticipated within next six years.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO			**0**		
NOx			**0**		
VOC			**0**		
PM10			**0**		

Source Document: N/A, no sources at Saufley Field, other than the boilers owned by PWC, which are permitted, Saufley Field is not considered a master source and therefore not required to submit annual emmission report.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

No increases or decreases in air emissions anticipated within next six years.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

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NO

Revised pg

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air				125		6	6
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint				50	50	60	60
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other		0	55	102	94	130	72
Total		0	55	277	144	196	138

R

Source Citation: 1994 Funding Document; POM 94; POM 96 for FY 96 - 01 and 95 Data from 95, 97 Environmental Compliance Submission to Chief of Naval Education and Training.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

See attached separate lists (Appendix A - Environmental Program Requirements for FY94 and FY95-97); and Appendix B - POM Submission

6b.

Does your base have structures containing asbestos?

Yes

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	No			125		6	6
Hazardous Waste	Yes						
Safe Drinking Water Act	Yes						
PCBs	Yes						
Other (non-PCB) Toxic Substance Control Act	Yes						
Lead Based Paint	No			50	50	60	60
Radon	Yes						
Clean Water Act	Yes						
Solid Waste	Yes						
Oil Pollution Act	No						
USTs	Yes						
Other	Yes	5	55	102	94	130	72
Total		0	55	277	144	196	138

Source Citation: 1994 Funding Document; POM 94; POM 96 for FY 96 - 01 and 95 Data from 95, 97 Environmental Compliance Submission to Chief of Naval Education and Training.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

See attached separate lists (Appendix A - Environmental Program Requirements for FY94 and FY95-97); and Appendix B - POM Submission

6b.

Does your base have structures containing asbestos?

Yes

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	Y *			125		6	6
Hazardous Waste	Y						
Safe Drinking Water Act	Y						
PCBs	Y						
Other (non-PCB) Toxic Substance Control Act	Y						
Lead Based Paint	N			50	50	60	60
Radon	Y						
Clean Water Act	Y						
Solid Waste	Y						
Oil Pollution Act	N						
USTs	Y						
Other		5	55	102	94	130	72
Total		0	55	277	144	196	138

Source Citation: 1994 Funding Document; POM 94; POM 96 for FY 96 - 01 and 95 Data from 95, 97 Environmental Compliance Submission to Chief of Naval Education and Training.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

See attached separate lists (Appendix A - Environmental Program Requirements for FY94 and FY95-97); and Appendix B - POM Submission

6b.

Does your base have structures containing asbestos?

Replaced w/ Mission 1 [illegible] CNET

Yes

*Added based up data provided by NETPMSA this date.
A. Ryan, CNET N-9412, 5-31-94

Revised pg

What % of your base has been surveyed for asbestos?

100%

Are additional surveys planned?

No

What is the estimated cost to remediate asbestos?

($K) 1806.4

Are asbestos survey costs based on encapsulation, removal or a combination of both?

Removal

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01	
O&MN									
HA									
PA (E4 - RX)			0	3	3	3	7	8	R
Other O&MN (specify) (E4 - FT FX	25	48	37	65	122	80	158	173	R R
Other Specify									
TOTAL:	25	48	37	68	125	83	165	181	

Source Citation: 94 Funding Document; POM 94; POM 96 for FY 96 - 01 and 95 Data from 95, 96, 97 Environmental Compliance Submission to Chief of Naval Education and Training

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.
NO R

What % of your base has been surveyed for asbestos?

100%

Are additional surveys planned?

No

What is the estimated cost to remediate asbestos?

($K) 1806.4

Are asbestos survey costs based on encapsulation, removal or a combination of both?

Removal

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA (E4 - RX)			13	3	23	23	47	48
Other O&MN (specify) (ER - FT FX	25	48	24	65	102	60	118	133
Other Specify								
TOTAL:	25	48	37	68	125	83	165	181

Source Citation: 94 Funding Document; POM 94; POM 96 for FY 96 - 01 and 95 Data from 95, 96, 97 Environmental Compliance Submission to Chief of Naval Education and Training

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

Note: Source Citation for Installation Restoration Category. (Preliminary Assessment Report by NEESA May 1992.)

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	**YES**
Is your base an NPL site or proposed NPL site?	**NO**

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

SEE ATTACHED ~~APPENDIX B.~~ Pages 15(a) and 15(b).

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	**NO**
Is there a groundwater treatment system planned?	**NO**

State scope and expected length of pump and treat operation.

N/A

7. INSTALLATION RESTORATION

Note: Source Citation for Installation Restoration Category N/A.

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	**NO**
Is your base an NPL site or proposed NPL site?	**NO**

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	**NO**
Is there a groundwater treatment system planned?	**NO**

State scope and expected length of pump and treat operation.

N/A

Replaced w/ Lines 1

7b

SITE # OR NAME: AREA #1: BURIAL OF METALLIC OBJECTS.

TYPE SITE: CERCLA

GROUND WATER CONTAMINATION: UNKNOWN

EXTENDS OFF BASE: UNKNOWN

DRINKING WATER SOURCE: YES

COST TO COMPLETE ($M)/EST. COMPL DATE: UNKNOWN

STATUS/COMMENTS: A NEESA TEAM VISITED NETPMSA SAUFLEY FIELD FROM 9 TO 19 JULY 1991 TO CONDUCT A PRELIMINARY ASSESSMENT (PA). DURING THE SITE SURVEY NO CONFIRMED SOURCES OF CONTAMINATION WERE DISCOVERED. AWAITING FUNDING AND SIGHT INVESTIGATION.

SITE # OR NAME: AREA #2: FIRE FIGHTER TRAINING AREA

TYPE SITE: CERCLA

GROUND WATER CONTAMINATION: UNKNOWN

DRINKING WATER SOURCE: YES

COST TO COMPLETE ($M)/EST. COMPL DATE: UNKNOWN

STATUS/COMMENTS:A NEESA TEAM VISITED NETPMSA SAUFLEY FIELD FROM 9 TO 19 JULY 1991 TO CONDUCT A PRELIMINARY ASSESSMENT (PA). DURING THE SITE SURVEY NO CONFIRMED SOURCES OF CONTAMINATION WERE DISCOVERED. AWAITING FUNDING AND SIGHT INVESTIGATION.

SITE # OR NAME: AREA #3: PISTOL RANGE

TYPE SITE: CERCLA

GROUND WATER CONTAMINATION: UNKNOWN

DRINKING WATER SOURCE: YES

COST TO COMPLETE ($M)/EST. COMPL DATE: UNKNOWN

STATUS/COMMENTS:A NEESA TEAM VISITED NETPMSA SAUFLEY FIELD FROM 9 TO 19 JULY 1991 TO CONDUCT A PRELIMINARY ASSESSMENT (PA). DURING THE SITE SURVEY NO CONFIRMED SOURCES OF CONTAMINATION WERE DISCOVERED. AWAITING FUNDING AND SIGHT INVESTIGATION.

SITE # OR NAME: AREA #4: ABANDONED FUELING FACILITY AND AREA NEAR HANGERS

TYPE SITE: CERCLA

GROUND WATER CONTAMINATION: UNKNOWN

DRINKING WATER SOURCE: YES

COST TO COMPLETE ($M)/EST. COMPL DATE: UNKNOWN

STATUS/COMMENTS: A NEESA TEAM VISITED NETPMSA SAUFLEY FIELD FROM 9 TO 19 JULY 1991 TO CONDUCT A PRELIMINARY ASSESSMENT (PA). DURING THE SITE SURVEY NO CONFIRMED SOURCES OF CONTAMINATION WERE DISCOVERED. AWAITING FUNDING AND SIGHT INVESTIGATION.

SITE # OR NAME: AREA #5: ABANDONED FUELING SYSTEM

TYPE SITE: CERCLA

GROUND WATER CONTAMINATION: UNKNOWN

DRINKING WATER SOURCE: YES

COST TO COMPLETE ($M)/EST. COMPL DATE: UNKNOWN

STATUS/COMMENTS: BENZINE HAS BEEN DETECTED IN THE DRINKING WATER, CURRENTLY THE ACTIVITY IS TRYING TO DETERMINE THE SOURCE OF CONTAMINATION. THE OLD AIRCRAFT FUELING SYSTEM IS SUSPECT. THE ACTIVITY IS SUBMITTING A PCR TO SOUTHDIV FOR FUNDING AND INVESTIGATION OF THE SYSTEM.

15(b) HEPRD

7e.

Has a RCRA Facilities Assessment been performed for your base?	**NO**

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. **N/A**	**NO**

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

None

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	**866**	**NETPMSA Pensacola, FL**

Source Citation: Base Master Plan

Revised pg

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES	
Total Developed: (administration, operational, housing, recreational, training, etc.)		**657**	R
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	**82**	R
	All Others:	**127**	R
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		**84**	
Total Undeveloped land considered to be without development constraints		**59**	
Total Off-base lands held for easements/lease for specific purposes		**18**	
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	**0**	
	HERF	**0**	
	HERP	**0**	
	HERO	**0**	
	AICUZ	**186**	
	Airfield Safety Criteria	**179**	
	Other	**N/A**	

Source Citation: Natural Resource Plan

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes.

None

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		**571**
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	**86**
	All Others:	**209**
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		**84**
Total Undeveloped land considered to be without development constraints		**59**
Total Off-base lands held for easements/lease for specific purposes		**18**
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	**0**
	HERF	**0**
	HERP	**0**
	HERO	**0**
	AICUZ	**186**
	Airfield Safety Criteria	**179**
	Other	**N/A**

Source Citation: Natural Resource Plan

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes.

None

8d. What is the date of your last AICUZ update?

February 1990

Are any waivers of airfield safety criteria in effect on your base?

Yes
Summarize the conditions of the waivers below.

The only waiver in effect allows crash crew personnel and wheels watch within the runway primary zone.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

No LDN above 60 located off base.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	**Location / Description**	**Maintenance Dredging Requirement**			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	**N/A**
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	**N/A**
Are the dredged materials considered contaminated? List known contaminants.	**N/A**

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

None

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	**NO**

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any <u>other</u> **environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

No development plans are scheduled which will infringe into regulated areas.

Command: **NETPMSA**

Data Call Number Thirty Three/Amendment One and Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

6/7/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME

Signature

ACTING
Title

6/24/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. R. CLAPSADL
Captain, USN
Name

Commanding Officer
Title

NETPMSA, Pensacola, Florida
Activity

M R Clapsadl
Signature

7 JUN 94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 DATA CALL NUMBER THIRTY THREE

ACTIVITY COMMANDER

M. R. CLAPSADL
CAPT, USN
Name

M R Clapsadl
Signature

Commanding Officer
Title

25 MAY 95
Date

NETPMSA, Pensacola, Florida
Activity

Command: **NETPMSA**

Data Call Number Thirty Three/Amendment One and Two
(Pages 8, 13, 14, and 18)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. L. McCLELLAND
NAME

Signature

Acting
Title

7/19/94
Date

CNET
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME

Signature

Title

7/22/94
Date

Enc. (1)

NETPMSA, Pensacola, FL
UIC: N68322

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

REVISION TWO TO BRAC-95 DATA CALL NUMBER THIRTY THREE
PAGES 8, 13, 14, AND 18.

ACTIVITY COMMANDER

M. R. CLAPSADL
Captain, USN
Name

Commanding Officer
Title

NETPMSA, Pensacola, Florida
Activity

M R Clapsadl
Signature

29 JUN 94
Date