

## Nashville International Airport Air Guard Station, TN

**Recommendation:** Realign Nashville International Airport (IAP) Air Guard Station (AGS). This recommendation distributes the C-130H aircraft of the 118th Airlift Wing (ANG) to the 182d Airlift Wing (ANG), Greater Peoria Airport AGS, Illinois (four aircraft) and the 123d Airlift Wing (ANG), Louisville IAP AGS, Kentucky (four aircraft). Flying related ECS (aerial port and fire fighters) moves to Memphis IAP AGS. The Aeromedical Squadron from Nashville moves to Carswell ARS. Other ECS remains in place at Nashville.

**Justification:** Nashville (104) had a low military value ranking and was near other ANG bases keeping or gaining aircraft. Military judgment was the predominant factor in this recommendation--this realignment creates two right-sized squadrons, Peoria (127) and Louisville (79) from three undersized squadrons and retains experienced ANG personnel.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$25 million. The net of all costs and savings to the Department during the implementation period is a cost of \$17 million. Annual recurring savings after implementation are \$14 million, with payback expected in two years. The net present value of the cost and savings to the Department over 20 years is a savings of \$120 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 328 jobs (191 direct jobs and 137 indirect jobs) over the 2006-2011 period in the Nashville Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; waste management; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; or water resources. Impacts of costs include \$147 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



# Nashville, TN Overview

<b>As of</b>	<b>30 Sep 2005</b>	<b>30 Sep 2011</b>
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<b>Assigned Weapon System Type(s) (MDS)</b>	<b>C-130</b>	<b>C-130</b>
<b>Total PAA</b>	<b>8</b>	<b>8</b>
<b># Flying Squadrons</b>	<b>1</b>	<b>1</b>
<b>Total Available Aircraft Parking spaces</b>	<b>16</b>	<b>16</b>
<b>Unused Aircraft Parking Spaces</b>	<b>8</b>	<b>8</b>

<b>Template used</b>	<b>C-130</b>
<b>Standard PAA per squadron</b>	<b>16</b>



# *Nashville, TN*

## *Estimated Capacity after 2011*

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<b>Weapon System Type (MDS)</b>	<b>C-130</b>
<b>Maximum Capacity</b>	<b>16</b>



# *Nashville, TN*

## *Estimated Costs to Robust*

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<b>Template used</b>	<b>C-130</b>
<b>Robust to Typical Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>0.0</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>0.0</b>
<b>Other Procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>0.0</u></b>
<b>Total Cost to Robust</b>	<b>0.0</b>



# Nashville, TN

## Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size: 16PAI</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	Y		
		<b>Total Natural Infrastructure Capacity Cost</b>	



# Peoria, IL Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	C-130	C-130
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	12	12
Unused Aircraft Parking Spaces	4	4

Template used	C-130
Standard PAA per squadron	16



# *Peoria, IL*

## *Estimated Capacity after 2011*

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<b>Weapon System Type (MDS)</b>	<b>C-130</b>
<b>Maximum Capacity</b>	<b>16</b>



# Peoria, IL

## Estimated Costs to Robust

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Template used	C-130
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	30.6
Minor Construction	0.4
Natural Infrastructure	0.2
Other Procurement	0.0
Planning & Design	<u>3.1</u>
<b>Total Cost to Robust</b>	<b>34.3</b>



# Peoria, IL Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size: 16PAI</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		<b>Total Natural Infrastructure Capacity Cost</b>	<b>0.2</b>



# Standiford Field, KY Overview

As of	30 Sep 2005	30 Sep 2011
<b>Assigned Weapon System Type(s) (MDS)</b>	<b>C-130H2</b>	<b>C-130H2</b>
<b>Total PAA</b>	<b>8</b>	<b>8</b>
<b># Flying Squadrons</b>	<b>1</b>	<b>1</b>
<b>Total Available Aircraft Parking spaces</b>	<b>16</b>	<b>16</b>
<b>Unused Aircraft Parking Spaces</b>	<b>8</b>	<b>8</b>

<b>Template used</b>	<b>C-130</b>
<b>Standard PAA per squadron</b>	<b>16</b>



# ***Standiford Field, KY***

## ***Estimated Capacity after 2011***

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<b>Weapon System Type (MDS)</b>	<b>C-130</b>
<b>Maximum Capacity</b>	<b>16</b>



# ***Standiford Field, KY***

## ***Estimated Costs to Robust***

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<b>Template used</b>	<b>C-130</b>
<b>Robust to Typical Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>0.0</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>0.0</b>
<b>Other Procurement</b>	<b>0.0</b>
<b>Planning &amp; Design</b>	<b><u>0.0</u></b>
<b>Total Cost to Robust</b>	<b>0.0</b>



# Standiford Field, KY Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size: 16PAI</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
<b>Total Natural Infrastructure Capacity Cost</b>			

## Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). \*\* MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2013 (2 Years)

NPV in 2025(\$K): -120,033  
 1-Time Cost(\$K): 25,364

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	817	0	0	0	9,081	0	9,898	0
Person	0	0	0	0	0	-1,487	-1,487	-9,991
Overhd	148	111	83	62	175	-3,618	-3,038	-3,712
Moving	0	0	0	0	1,232	2,149	3,381	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	48	7,935	7,983	0
TOTAL	965	111	83	62	10,536	4,979	16,737	-13,703

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	1	1
Enl	0	0	0	0	0	3	3
Civ	0	0	0	0	0	144	144
TOT	0	0	0	0	0	148	148

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	1	1
Enl	0	0	0	0	0	14	14
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	28	28
TOT	0	0	0	0	0	43	43

Summary:

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 Realign Nashville IAP AGS. The 118th Airlift Wing's (ANG) C-130H aircraft will be distributed to the 182d Airlift Wing (ANG), Greater Peoria Airport AGS, Illinois (4 PAA) and the 123d Airlift Wing (ANG), Louisville IAP AGS, Kentucky (4 PAA). Flying related ECS is moved to Memphis IAP AGS (Aerial Port and Fire Fighters) and Carswell ARS (Aeromed Squadron). ECS remains in place at Nashville.

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	817	0	0	0	9,081	0	9,898	0
Person	0	0	0	0	0	3,624	3,624	94
Overhd	148	111	83	62	175	257	836	162
Moving	0	0	0	0	1,232	2,175	3,408	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	48	7,935	7,983	0
TOTAL	965	111	83	62	10,536	13,991	25,749	256

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	5,111	5,111	10,085
Overhd	0	0	0	0	0	3,874	3,874	3,874
Moving	0	0	0	0	0	26	26	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	9,012	9,012	13,959

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:34 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Nashville IAP AGS	293	102	-191	-65%
Greater Peoria Regio	302	336	34	11%
Louisville IAP AGS	320	321	1	0%
Carswell ARS, NAS Fo	511	511	0	0%
Memphis IAP AGS	298	306	8	3%
TOTAL	1,724	1,576	-148	-9%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Nashville IAP AGS	322,000	191,000	-131,000	-41%	686
Greater Peoria Regio	416,000	416,000	0	0%	0
Louisville IAP AGS	365,000	365,000	0	0%	0
Carswell ARS, NAS Fo	943,000	959,000	16,000	2%	0
Memphis IAP AGS	375,000	382,900	7,900	2%	987
TOTAL	2,421,000	2,313,900	-107,100	-4%	724

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Nashville IAP AGS	1,591,718	1,500,284	-91,434	-6%	479
Greater Peoria Regio	2,970,445	3,000,737	30,292	1%	891
Louisville IAP AGS	1,776,486	1,777,016	530	0%	530
Carswell ARS, NAS Fo	2,801,401	2,801,401	0	0%	0
Memphis IAP AGS	1,459,768	1,463,275	3,507	0%	438
TOTAL	10,599,819	10,542,714	-57,105	-1%	386

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Nashville IAP AGS	1,186,766	705,383	-481,383	-41%	2,520
Greater Peoria Regio	2,091,083	2,116,928	25,845	1%	760
Louisville IAP AGS	1,283,438	1,283,438	0	0%	0
Carswell ARS, NAS Fo	8,838	9,354	516	6%	0
Memphis IAP AGS	1,137,450	1,156,072	18,622	2%	2,328
TOTAL	5,707,575	5,271,174	-436,400	-8%	2,949

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Nashville IAP AGS	678,584	403,836	-274,747	-40%	1,438
Greater Peoria Regio	1,202,629	1,238,835	36,207	3%	1,065
Louisville IAP AGS	697,553	697,553	0	0%	0
Carswell ARS, NAS Fo	1,488,091	1,515,124	27,033	2%	0
Memphis IAP AGS	837,915	855,155	17,240	2%	2,155
TOTAL	4,904,771	4,710,503	-194,268	-4%	1,313

Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:35 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Nashville IAP AGS	3,457,068	2,609,503	-847,565	-25%	4,437
Greater Peoria Regio	6,264,157	6,356,501	92,344	1%	2,716
Louisville IAP AGS	3,757,477	3,758,007	530	0%	530
Carswell ARS, NAS Fo	4,298,330	4,325,879	27,549	1%	0
Memphis IAP AGS	3,435,133	3,474,502	39,368	1%	4,921
TOTAL	21,212,166	20,524,392	-687,773	-3%	4,647

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Nashville IAP AGS	82,108,660	48,864,205	-33,244,455	-40%	174,055
Greater Peoria Regio	145,518,095	149,899,095	4,381,000	3%	128,853
Louisville IAP AGS	84,403,880	84,403,880	0	0%	0
Carswell ARS, NAS Fo	180,059,000	183,330,000	3,271,000	2%	0
Memphis IAP AGS	101,387,721	103,473,721	2,086,000	2%	260,750
TOTAL	593,477,356	569,970,901	-23,506,455	-4%	158,827

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
 Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:45 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	817	0	0	0	9,081	0	9,898
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	3,099	3,099
Civ Retire	0	0	0	0	0	168	168
CIV MOVING							
Per Diem	0	0	0	0	0	82	82
POV Miles	0	0	0	0	0	2	2
Home Purch	0	0	0	0	0	423	423
HHG	0	0	0	0	0	76	76
Misc	0	0	0	0	0	28	28
House Hunt	0	0	0	0	0	55	55
PPP	0	0	0	0	0	1,029	1,029
RITA	0	0	0	0	0	165	165
FREIGHT							
Packing	0	0	0	0	0	3	3
Freight	0	0	0	0	0	156	156
Vehicles	0	0	0	0	0	86	86
Unemployment	0	0	0	0	0	240	240
OTHER							
Info Tech	0	0	0	0	1,232	9	1,241
Prog Manage	148	111	83	62	47	35	487
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	59	59
1-Time Move	0	0	0	0	0	24	24
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	1	1
POV Miles	0	0	0	0	0	1	1
HHG	0	0	0	0	0	20	20
Misc	0	0	0	0	0	15	15
OTHER							
Elim PCS	0	0	0	0	0	22	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	48	99	147
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	7,836	7,836
TOTAL ONE-TIME	965	111	83	62	10,408	13,734	25,364

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18  
 Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:45 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	46	46	93	46
Recap	0	0	0	0	82	82	164	82
BOS	0	0	0	0	0	34	34	34
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	94	94	94
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	128	256	384	256
 TOTAL COST	 965	 111	 83	 62	 10,536	 13,991	 25,749	 256
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	26	26	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	26	26	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	483	483	483
Recap	0	0	0	0	0	276	276	276
BOS	0	0	0	0	0	91	91	91
Civ Salary	0	0	0	0	0	4,788	4,788	9,575
MIL PERSONNEL								
Off Salary	0	0	0	0	0	62	62	125
Enl Salary	0	0	0	0	0	123	123	247
House Allow	0	0	0	0	0	137	137	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	3,024	3,024	3,024
TOTAL RECUR	0	0	0	0	0	8,985	8,985	13,959
 TOTAL SAVINGS	 0	 0	 0	 0	 0	 9,012	 9,012	 13,959

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	817	0	0	0	9,081	0	9,898	
<b>O&amp;M</b>								
Civ Retir/RIE	0	0	0	0	0	3,267	3,267	
Civ Moving	0	0	0	0	0	2,105	2,105	
Info Tech	0	0	0	0	1,232	9	1,241	
Other	148	111	83	62	47	358	810	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	33	33	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	48	99	147	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	7,836	7,836	
<b>TOTAL ONE-TIME</b>	<b>965</b>	<b>111</b>	<b>83</b>	<b>62</b>	<b>10,408</b>	<b>13,708</b>	<b>25,191</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	46	-436	-390	-436
Recap	0	0	0	0	82	-194	-112	-194
BOS	0	0	0	0	0	-57	-57	-57
Civ Salary	0	0	0	0	0	-4,788	-4,788	-9,575
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	-186	-186	-372
House Allow	0	0	0	0	0	-44	-44	-44
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-3,024	-3,024	-3,024
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>-8,729</b>	<b>-8,601</b>	<b>-13,703</b>
<b>TOTAL NET COST</b>	<b>965</b>	<b>111</b>	<b>83</b>	<b>62</b>	<b>10,536</b>	<b>4,979</b>	<b>16,737</b>	<b>-13,703</b>

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nashville IAP AGS, TN (BKTZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	13	0	0	0	147	0	160
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	3,099	3,099
Civ Retire	0	0	0	0	0	168	168
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	82	82
POV Miles	0	0	0	0	0	2	2
Home Purch	0	0	0	0	0	423	423
HHG	0	0	0	0	0	76	76
Misc	0	0	0	0	0	28	28
House Hunt	0	0	0	0	0	55	55
PPP	0	0	0	0	0	1,029	1,029
RITA	0	0	0	0	0	165	165
<b>FREIGHT</b>							
Packing	0	0	0	0	0	3	3
Freight	0	0	0	0	0	156	156
Vehicles	0	0	0	0	0	86	86
Unemployment	0	0	0	0	0	240	240
<b>OTHER</b>							
Info Tech	0	0	0	0	0	9	9
Prog Manage	148	111	83	62	47	35	487
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	59	59
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	1	1
POV Miles	0	0	0	0	0	1	1
HHG	0	0	0	0	0	20	20
Misc	0	0	0	0	0	15	15
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	22	22
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	3,024	3,024
<b>TOTAL ONE-TIME</b>	<b>161</b>	<b>111</b>	<b>83</b>	<b>62</b>	<b>194</b>	<b>8,799</b>	<b>9,411</b>

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nashville IAP AGS, TN (BKTZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	1	1	3	1
Recap	0	0	0	0	1	1	3	1
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	3	3	5	3

TOTAL COSTS 161 111 83 62 196 8,802 9,417 3

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	26	26	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	26	26	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	483	483	483
Recap	0	0	0	0	0	276	276	276
BOS	0	0	0	0	0	91	91	91
Civ Salary	0	0	0	0	0	4,788	4,788	9,575
MIL PERSONNEL								
Off Salary	0	0	0	0	0	62	62	125
Enl Salary	0	0	0	0	0	123	123	247
House Allow	0	0	0	0	0	137	137	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	3,024	3,024	3,024
TOTAL RECUR	0	0	0	0	0	8,985	8,985	13,959

TOTAL SAVINGS 0 0 0 0 0 9,012 9,012 13,959

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nashville IAP AGS, TN (BKTZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13	0	0	0	147	0	160	
O&M								
Civ Retir/RIF	0	0	0	0	0	3,267	3,267	
Civ Moving	0	0	0	0	0	2,105	2,105	
Info Tech	0	0	0	0	0	9	9	
Other	148	111	83	62	47	334	786	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	33	33	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	3,024	3,024	
TOTAL ONE-TIME	161	111	83	62	194	8,773	9,385	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	1	-481	-480	-481
Recap	0	0	0	0	1	-275	-273	-275
BOS	0	0	0	0	0	-91	-91	-91
Civ Salary	0	0	0	0	0	-4,788	-4,788	-9,575
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-186	-186	-372
House Allow	0	0	0	0	0	-137	-137	-137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-3,024	-3,024	-3,024
TOTAL RECUR	0	0	0	0	3	-8,983	-8,980	-13,956
TOTAL NET COST	161	111	83	62	196	-210	405	-13,956

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Greater Peoria Regio, IL (JLQN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	362	0	0	0	4,019	0	4,381
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	0	0	0	434	0	434
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	12	12
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	2,302	2,302
<b>TOTAL ONE-TIME</b>	<b>362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,453</b>	<b>2,314</b>	<b>7,129</b>



Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Greater Peoria Regio, IL (JLQN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	362	0	0	0	4,019	0	4,381	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	434	0	434	
Other	0	0	0	0	0	12	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	2,302	2,302	
TOTAL ONE-TIME	362	0	0	0	4,453	2,314	7,129	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	26	26	52	26
Recap	0	0	0	0	36	36	72	36
BOS	0	0	0	0	0	30	30	30
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	83	83	83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	62	175	237	175
TOTAL NET COST	362	0	0	0	4,515	2,489	7,367	175

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	180	0	180
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	12	12
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	49	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	181	181
TOTAL ONE-TIME	0	0	0	0	180	242	422



Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	180	0	180	
Other	0	0	0	0	0	12	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	49	49	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	181	181	
TOTAL ONE-TIME	0	0	0	0	180	242	422	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	180	243	423	0

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	270	0	0	0	3,001	0	3,271
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	318	0	318
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	1,813	1,813
TOTAL ONE-TIME	270	0	0	0	3,319	1,813	5,403



Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	270	0	0	0	3,001	0	3,271	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	318	0	318	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	1,813	1,813	
TOTAL ONE-TIME	270	0	0	0	3,319	1,813	5,403	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	1	0
Recap	0	0	0	0	27	27	54	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	27	27	55	27
TOTAL NET COST	270	0	0	0	3,347	1,841	5,458	27

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Memphis IAP AGS, TN (PYKL)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	172	0	0	0	1,914	0	2,086
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	300	0	300
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	48	50	98
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	515	515
TOTAL ONE-TIME	172	0	0	0	2,262	565	2,999



Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Memphis IAP AGS, TN (PYKL)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	172	0	0	0	1,914	0	2,086	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	300	0	300	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	48	50	98	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	515	515	
TOTAL ONE-TIME	172	0	0	0	2,262	565	2,999	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	19	19	37	19
Recap	0	0	0	0	17	17	34	17
BOS	0	0	0	0	0	3	3	3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	11	11	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	36	50	86	50
TOTAL NET COST	172	0	0	0	2,298	615	3,085	50

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:26 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	19	19
NET CHANGE-Mil	0	0	0	0	0	-19	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	172	172
NET CHANGE-Civ	0	0	0	0	0	-172	-172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Greater Peoria Regio, IL (JLQN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	13	13
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	13	13
Jobs Gained-Civ	0	0	0	0	0	21	21
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	21	21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	1	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	1	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Memphis IAP AGS, TN (PYKL)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	2	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	2	2
Jobs Gained-Civ	0	0	0	0	0	6	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	6	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:19 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Nashville IAP AGS, TN (BKTZ)	Realignment
Greater Peoria Regio, IL (JLQN)	Realignment
Louisville IAP AGS, KY (WEAS)	Realignment
Carswell ARS, NAS Fo, TX (DDPM)	Realignment
Memphis IAP AGS, TN (PYKL)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Nashville IAP AGS, TN (BKTZ)	Greater Peoria Regio, IL (JLQN)	409 mi
Nashville IAP AGS, TN (BKTZ)	Louisville IAP AGS, KY (WEAS)	176 mi
Nashville IAP AGS, TN (BKTZ)	Memphis IAP AGS, TN (PYKL)	215 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Nashville IAP AGS, TN (BKTZ) to Greater Peoria Regio, IL (JLQN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	1
Enlisted Positions:	0	0	0	0	0	12
Civilian Positions:	0	0	0	0	0	21
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	72
Suppt Eqpt (tons):	0	0	0	0	0	144
Military Light Vehicles:	0	0	0	0	0	31
Heavy/Special Vehicles:	0	0	0	0	0	15

Transfers from Nashville IAP AGS, TN (BKTZ) to Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	1
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	72
Suppt Eqpt (tons):	0	0	0	0	0	144
Military Light Vehicles:	0	0	0	0	0	31
Heavy/Special Vehicles:	0	0	0	0	0	15

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Nashville IAP AGS, TN (BKTZ) to Memphis IAP AGS, TN (PYKL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	6
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Nashville IAP AGS, TN (BKTZ)

Total Officer Employees:	8	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	56	Total Sustainment(\$K/Year):		1,187	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		0	
Total Civilian Employees:	227	BOS Non-Payroll (\$K/Year):		1,591	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		665	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		82,109	
Starting Facilities(KSF):	322	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	1,205	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	904				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87	Admits		Visits	Prescrip
Per Diem Rate (\$/Day):	129	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.52	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	36.125000	Retiree	0	0	0
Longitude:	-86.678334	Retiree65+	0	0	0

Name: Greater Peoria Regio, IL (JLQN)

Total Officer Employees:	13	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	59	Total Sustainment(\$K/Year):		2,091	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		0	
Total Civilian Employees:	228	BOS Non-Payroll (\$K/Year):		2,969	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		1,130	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		145,518	
Starting Facilities(KSF):	416	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	1,071	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	833				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.22	Admits		Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	40.665000	Retiree	0	0	0
Longitude:	-89.693334	Retiree65+	0	0	0

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Louisville IAP AGS, KY (WEAS)

Total Officer Employees:	10	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	98	Total Sustainment(\$K/Year):	1,283
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	218	BOS Non-Payroll (\$K/Year):	1,780
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	84,404
Starting Facilities(KSF):	365	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	999	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	743		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	112	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.80	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.175000	Retiree	0 0 0
Longitude:	-85.736667	Retiree65+	0 0 0

Name: Carswell ARS, NAS Fo, TX (DDPM)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	828
Total Student Employees:	0	Sustain Payroll (\$K/Year):	819
Total Civilian Employees:	476	BOS Non-Payroll (\$K/Year):	2,800
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	9,147
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	180,059
Starting Facilities(KSF):	943	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.49	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.770000	Retiree	0 0 0
Longitude:	-99.441667	Retiree65+	0 0 0

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Memphis IAP AGS, TN (PYKL)

Total Officer Employees:	9	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	87	Total Sustainment (\$K/Year):	1,137
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	201	BOS Non-Payroll (\$K/Year):	1,459
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	598
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	101,388
Starting Facilities (KSF):	375	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	907		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	35.041667	Retiree	0 0 0
Longitude:	-89.976667	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	3,024
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	3,024
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			131	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Greater Peoria Regio, IL (JLQN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	2,302
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	12
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	434	0
Construction Schedule(%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	181
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	12
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	49
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	180	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	1,813
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	318	0
Construction Schedule(%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Memphis IAP AGS, TN (PYKL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	515
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	48	50
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	300	0
Construction Schedule(%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
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 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	-1
Enl Scenario Change:	0	0	0	0	0	-3
Civ Scenario Change:	0	0	0	0	0	-144
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Greater Peoria Regio, IL (JLQN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	2	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-4	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-7	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	2	0	0	0	0	0
Enl Prog nonBRAC Change:	7	0	-1	0	0	0
Civ Prog nonBRAC Change:	-10	5	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Memphis IAP AGS, TN (PYKL)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-50	0	0	0	0	0
Civ Prog nonBRAC Change:	50	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Nashville IAP AGS, TN (BKTZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8721	LF	3,650	0 Default	160	33.89	0.49

Name: Greater Peoria Regio, IL (JLQN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1121	SY	2,275	0 Default	390	94.44	0.90
1131	SY	23,310	0 Default	3,991	94.44	0.90

Name: Carswell ARS, NAS Fo, TX (DDPM)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	16,000	0 Default	3,271	154.99	3.65

Name: Memphis IAP AGS, TN (PYKL)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	248	226.91	3.45
1712	SF	7,100	0 Default	1,838	175.25	2.71

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
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FOOTNOTES FOR SCREEN ONE

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Realign Nashville IAP AGS. The 118th Airlift Wing's (ANG) C-130H aircraft will be distributed to the 182d Airlift Wing (ANG), Greater Peoria Airport AGS, Illinois (4 PAA) and the 123d Airlift Wing (ANG), Louisville IAP AGS, Kentucky (4 PAA). Flying related ECS is moved to Memphis IAP AGS (Aerial Port and Fire Fighters) and Carswell ARS (Aeromed Squadron). ECS remains in place at Nashville.

FOOTNOTES FOR SCREEN FIVE

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Nashville:

Recurring savings for drill reduction beginning in 2012 are shown in COBRA as recurring savings beginning in 2011 with one time cost in 2011 (\$3,024 = \$14 x 216).

Greater Peoria:

One-Time Unique: \$2,302,430 - ANG Training for 89 personnel  
One-Time Moving - \$2K transportation, \$10K - munitions movement  
One-Time IT: \$434K - proportional cost for phones, STEs PCs, cells, pager and LMRs for a 208 person gain

Carswell:

One-Time Unique - \$1,526,330 for training for 59 personnel; \$287K for classroom furniture  
One-Time IT: \$120K - proportional cost to connect 6 new facilities to existing backbone;  
\$198.5K proportional cost for phones, STEs PCs, cells, pager and LMRs for a 737 person gain

Louisville:

One-Time Unique: \$180,090- ANG Training for 7 personnel  
One-Time Moving - \$2K transportation, \$10K - munitions movement  
Env non-MILCON - \$49K air conformity analysis  
One-Time IT: proportional cost for phones, STEs PCs, cells, pager and LMRs for a 164 person gain

Memphis:

One-Time Unique - \$77.6K for training for 3 firefighter personnel; \$127K for classroom furniture;\$310,440 to train 12 aerial port Guard members  
Env non-MILCON - \$48K - NEPA Costs; \$50K air quality/conformity analysis  
One-Time IT: \$88K - proportional cost to connect 1 new facility to existing backbone;  
\$211.6K - proportional cost for phones, STEs PCs, cells, pager and LMRs for a 737 person gain

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:32 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Nashville IAP AGS	160,000	0	160,000
Greater Peoria Regio	4,381,000	0	4,381,000
Louisville IAP AGS	0	0	0
Carswell ARS, NAS Fo	3,271,000	0	3,271,000
Memphis IAP AGS	2,086,000	0	2,086,000
Totals:	9,898,000	0	9,898,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Nashville IAP AGS, TN (BKTZ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8721 Fence and Wall	LF	3,650	n/a**	0 Default	n/a**	160
Total Construction Cost:						160
- Construction Cost Avoid:						0
Total Net Milcon Cost:						160

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Greater Peoria Regio, IL (JLQN)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1121 Taxiway, Surfaced	SY	2,275	n/a**	0 Default	n/a**	390
1131 Aircraft Apron, Surfaced	SY	23,310	n/a**	0 Default	n/a**	3,991
Total Construction Cost:						4,381
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,381

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Carswell ARS, NAS Fo, TX (DDPM)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	16,000	n/a**	0 Default	n/a**	3,271
Total Construction Cost:						3,271
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,271

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Memphis IAP AGS, TN (PYKL)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	248
1712 Applied Instruction Building	SF	7,100	n/a**	0 Default	n/a**	1,838
Total Construction Cost:						2,086
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,086

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:41 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	965,321	952,084	952,084
2007	111,041	106,536	1,058,619
2008	83,281	77,725	1,136,345
2009	62,461	56,706	1,193,051
2010	10,536,295	9,305,054	10,498,106
2011	4,978,621	4,277,076	14,775,182
2012	-13,702,876	-11,451,344	3,323,837
2013	-13,702,876	-11,139,440	-7,815,602
2014	-13,702,876	-10,836,031	-18,651,634
2015	-13,702,876	-10,540,886	-29,192,520
2016	-13,702,876	-10,253,780	-39,446,300
2017	-13,702,876	-9,974,495	-49,420,795
2018	-13,702,876	-9,702,816	-59,123,611
2019	-13,702,876	-9,438,537	-68,562,148
2020	-13,702,876	-9,181,456	-77,743,604
2021	-13,702,876	-8,931,377	-86,674,981
2022	-13,702,876	-8,688,110	-95,363,091
2023	-13,702,876	-8,451,469	-103,814,561
2024	-13,702,876	-8,221,273	-112,035,834
2025	-13,702,876	-7,997,348	-120,033,182

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,898,000	
Total - Construction		9,898,000
Personnel		
Civilian RIF	3,099,505	
Civilian Early Retirement	167,846	
Eliminated Military PCS	22,473	
Unemployment	240,354	
Total - Personnel		3,530,179
Overhead		
Program Management Cost	486,818	
Support Contract Termination	0	
Mothball / Shutdown	58,950	
Total - Overhead		545,768
Moving		
Civilian Moving	831,151	
Civilian PPP	1,029,384	
Military Moving	37,387	
Freight	244,772	
Information Technologies	1,241,100	
One-Time Moving Costs	24,000	
Total - Moving		3,407,794
Other		
HAP / RSE	0	
Environmental Mitigation Costs	147,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,835,800	
Total - Other		7,982,800
-----		
Total One-Time Costs		25,364,541
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	26,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		26,565
-----		
Total Net One-Time Costs		25,337,976

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nashville IAP AGS, TN (BKTZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	160,000	
Total - Construction		160,000
Personnel		
Civilian RIF	3,099,505	
Civilian Early Retirement	167,846	
Eliminated Military PCS	22,473	
Unemployment	240,354	
Total - Personnel		3,530,179
Overhead		
Program Management Cost	486,818	
Support Contract Termination	0	
Mothball / Shutdown	58,950	
Total - Overhead		545,768
Moving		
Civilian Moving	831,151	
Civilian PPP	1,029,384	
Military Moving	37,387	
Freight	244,772	
Information Technologies	8,600	
One-Time Moving Costs	0	
Total - Moving		2,151,294
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,024,000	
Total - Other		3,024,000
-----		
Total One-Time Costs		9,411,241
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	26,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		26,565
-----		
Total Net One-Time Costs		9,384,676

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Greater Peoria Regio, IL (JLQN)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	4,381,000	
Total - Construction		4,381,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	434,000	
One-Time Moving Costs	12,000	
Total - Moving		446,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,302,400	
Total - Other		2,302,400
-----		
Total One-Time Costs		7,129,400
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		7,129,400

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	180,000	
One-Time Moving Costs	12,000	
Total - Moving		192,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	181,100	
Total - Other		230,100
-----		
Total One-Time Costs		422,100
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		422,100

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,271,000	
Total - Construction		3,271,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	318,500	
One-Time Moving Costs	0	
Total - Moving		318,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,813,300	
Total - Other		1,813,300
-----		
Total One-Time Costs		5,402,800
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,402,800

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Memphis IAP AGS, TN (PYKL)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	2,086,000	
Total - Construction		2,086,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	300,000	
One-Time Moving Costs	0	
Total - Moving		300,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	98,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	515,000	
Total - Other		613,000
-----		
Total One-Time Costs		2,999,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,999,000

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:36 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	46	-436	-390	-436
Recap Change	0	0	0	0	82	-194	-112	-194
BOS Change	0	0	0	0	0	-57	-57	-57
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>-688</b>	<b>-559</b>	<b>-688</b>

Nashville IAP AGS, TN (BKTZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	1	-481	-480	-481
Recap Change	0	0	0	0	1	-275	-273	-275
BOS Change	0	0	0	0	0	-91	-91	-91
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>-847</b>	<b>-845</b>	<b>-847</b>

Greater Peoria Regio, IL (JLQN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	26	26	52	26
Recap Change	0	0	0	0	36	36	72	36
BOS Change	0	0	0	0	0	30	30	30
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>92</b>	<b>154</b>	<b>92</b>

Louisville IAP AGS, KY (WEAS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Carswell ARS, NAS Fo, TX (DDPM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	1	0
Recap Change	0	0	0	0	27	27	54	27
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>27</b>	<b>55</b>	<b>27</b>

Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:36 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Memphis IAP AGS, TN (PYKL)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	19	19	37	19
Recap Change	0	0	0	0	17	17	34	17
BOS Change	0	0	0	0	0	3	3	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	36	39	75	39

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	28	28
Early Retirement*	8.10%	0	0	0	0	0	2	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	3	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	22	22
Civilian Positions Available		0	0	0	0	0	6	6
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	144	144
Early Retirement	8.10%	0	0	0	0	0	12	12
Regular Retirement	1.67%	0	0	0	0	0	2	2
Civilian Turnover	9.16%	0	0	0	0	0	13	13
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	9	9
Priority Placement#	39.97%	0	0	0	0	0	58	58
Civilians Available to Move		0	0	0	0	0	50	50
Civilians Moving		0	0	0	0	0	6	6
Civilian RIFs (the remainder)		0	0	0	0	0	44	44
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	28	28
Civilians Moving		0	0	0	0	0	28	28
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	14	14
TOTAL CIVILIAN RIFs		0	0	0	0	0	54	54
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	58	58
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nashville IAP AGS, TN (BKTZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	28	28
Early Retirement*	8.10%	0	0	0	0	0	2	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	3	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	22	22
Civilian Positions Available		0	0	0	0	0	6	6
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	144	144
Early Retirement	8.10%	0	0	0	0	0	12	12
Regular Retirement	1.67%	0	0	0	0	0	2	2
Civilian Turnover	9.16%	0	0	0	0	0	13	13
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	9	9
Priority Placement#	39.97%	0	0	0	0	0	58	58
Civilians Available to Move		0	0	0	0	0	50	50
Civilians Moving		0	0	0	0	0	6	6
Civilian RIFs (the remainder)		0	0	0	0	0	44	44
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	14	14
TOTAL CIVILIAN RIFS		0	0	0	0	0	54	54
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	58	58
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Greater Peoria Regio, IL (JLQN)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	21	21
Civilians Moving		0	0	0	0	0	21	21
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Louisville IAP AGS, KY (WEAS)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	1	1
Civilians Moving		0	0	0	0	1	1
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Memphis IAP AGS, TN (PYKL)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	6	6
Civilians Moving		0	0	0	0	6	6
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 4/29/2005 6:55:12 PM, Report Created 4/29/2005 6:59:28 PM

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
44	329	0	1,350

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	5	0	0	0	0	0	5
Enlisted	-38	0	-1	0	0	0	-39
Students	0	0	0	0	0	0	0
Civilians	31	5	0	-1	0	0	35
TOTAL	-2	5	-1	-1	0	0	1

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
49	290	0	1,385

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	1	1
Enlisted	0	0	0	0	0	14	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	28	28
TOTAL	0	0	0	0	0	43	43

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	-1	-1
Enlisted	0	0	0	0	0	-3	-3
Civilians	0	0	0	0	0	-144	-144
TOTAL	0	0	0	0	0	-148	-148

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
48	287	0	1,241

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Nashville IAP AGS, TN (BKTZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	56	0	227

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: Nashville IAP AGS, TN (BKTZ)

Officers	Enlisted	Students	Civilians
8	56	0	229

PERSONNEL REALIGNMENTS:

To Base: Greater Peoria Regio, IL (JLQN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	1	1
Enlisted	0	0	0	0	0	12	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	21	21
TOTAL	0	0	0	0	0	34	34

To Base: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1	1
TOTAL	0	0	0	0	0	1	1

To Base: Memphis IAP AGS, TN (PYKL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	6	6
TOTAL	0	0	0	0	0	8	8

TOTAL PERSONNEL REALIGNMENTS (Out of Nashville IAP AGS, TN (BKTZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	1	1
Enlisted	0	0	0	0	0	14	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	28	28
TOTAL	0	0	0	0	0	43	43

SCENARIO POSITION CHANGES FOR: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-1	-1
Enlisted	0	0	0	0	0	-3	-3
Civilians	0	0	0	0	0	-144	-144
TOTAL	0	0	0	0	0	-148	-148

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Nashville IAP AGS, TN (BKTZ)

Officers	Enlisted	Students	Civilians
6	39	0	57

PERSONNEL SUMMARY FOR: Greater Peoria Regio, IL (JLQN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	59	0	228

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Greater Peoria Regio, IL (JLQN)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-4	0	0	0	0	0	-4
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: Greater Peoria Regio, IL (JLQN)

Officers	Enlisted	Students	Civilians
15	63	0	224

PERSONNEL REALIGNMENTS:

From Base: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	1	1
Enlisted	0	0	0	0	0	12	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	21	21
TOTAL	0	0	0	0	0	34	34

TOTAL PERSONNEL REALIGNMENTS (Into Greater Peoria Regio, IL (JLQN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	1	1
Enlisted	0	0	0	0	0	12	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	21	21
TOTAL	0	0	0	0	0	34	34

BASE POPULATION (After BRAC Action) FOR: Greater Peoria Regio, IL (JLQN)

Officers	Enlisted	Students	Civilians
16	75	0	245

PERSONNEL SUMMARY FOR: Louisville IAP AGS, KY (WEAS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10	98	0	218

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Louisville IAP AGS, KY (WEAS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-7	0	0	0	0	0	-7
TOTAL	-6	0	0	0	0	0	-6

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Louisville IAP AGS, KY (WEAS)

Officers	Enlisted	Students	Civilians
10	99	0	211

PERSONNEL REALIGNMENTS:

From Base: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1	1
TOTAL	0	0	0	0	0	1	1

TOTAL PERSONNEL REALIGNMENTS (Into Louisville IAP AGS, KY (WEAS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1	1
TOTAL	0	0	0	0	0	1	1

BASE POPULATION (After BRAC Action) FOR: Louisville IAP AGS, KY (WEAS)

Officers	Enlisted	Students	Civilians
10	99	0	212

PERSONNEL SUMMARY FOR: Carswell ARS, NAS Fo, TX (DDPM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	29	0	476

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	7	0	-1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	-10	5	0	-1	0	0	-6
TOTAL	-1	5	-1	-1	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: Carswell ARS, NAS Fo, TX (DDPM)

Officers	Enlisted	Students	Civilians
6	35	0	470

BASE POPULATION (After BRAC Action) FOR: Carswell ARS, NAS Fo, TX (DDPM)

Officers	Enlisted	Students	Civilians
6	35	0	470

PERSONNEL SUMMARY FOR: Memphis IAP AGS, TN (PYKL)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9	87	0	201

Department : Air Force  
 Scenario File : A:\USAF 0060V2 (303Jc2) Realign Nashville.CBR  
 Option Pkg Name: USAF 0060V2 (303Jc2) Realign Nashville IAP AGS  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Memphis IAP AGS, TN (PYKL)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-50	0	0	0	0	0	-50
Students	0	0	0	0	0	0	0
Civilians	50	0	0	0	0	0	50
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Memphis IAP AGS, TN (PYKL)

Officers	Enlisted	Students	Civilians
10	37	0	251

PERSONNEL REALIGNMENTS:

From Base: Nashville IAP AGS, TN (BKTZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	6	6
TOTAL	0	0	0	0	0	8	8

TOTAL PERSONNEL REALIGNMENTS (Into Memphis IAP AGS, TN (PYKL)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	6	6
TOTAL	0	0	0	0	0	8	8

BASE POPULATION (After BRAC Action) FOR: Memphis IAP AGS, TN (PYKL)

Officers	Enlisted	Students	Civilians
10	39	0	257

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0060v2: AF Nashville (303jc2)

The data in this report is rolled up by Region of Influence

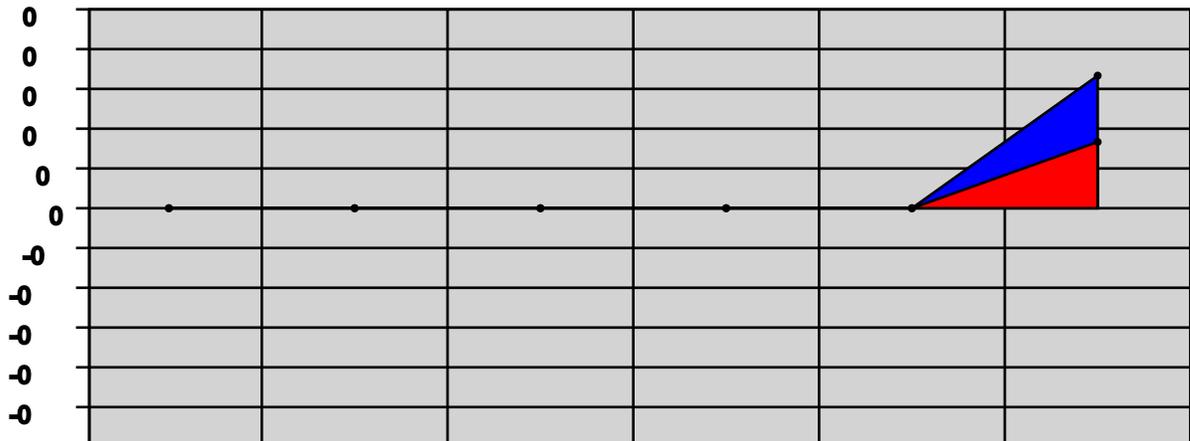
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Louisville, KY-IN Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,180,294  
 ROI Employment (2002): 728,101  
 Authorized Manpower (2005): 326  
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%  
 Total Estimated Job Change: 2  
 Total Estimated Job Change / ROI Employment(2002): 0%

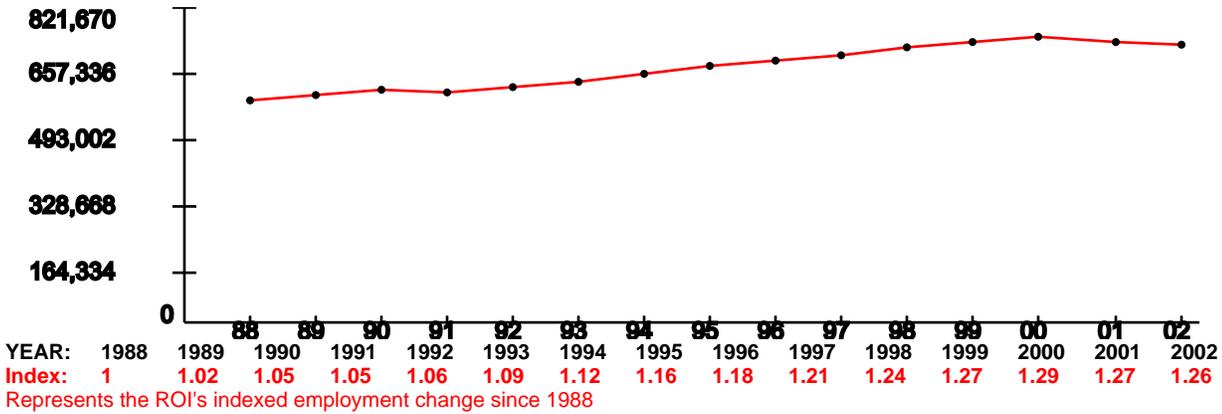
**Cumulative Job Change (Gain/Loss) Over Time:**



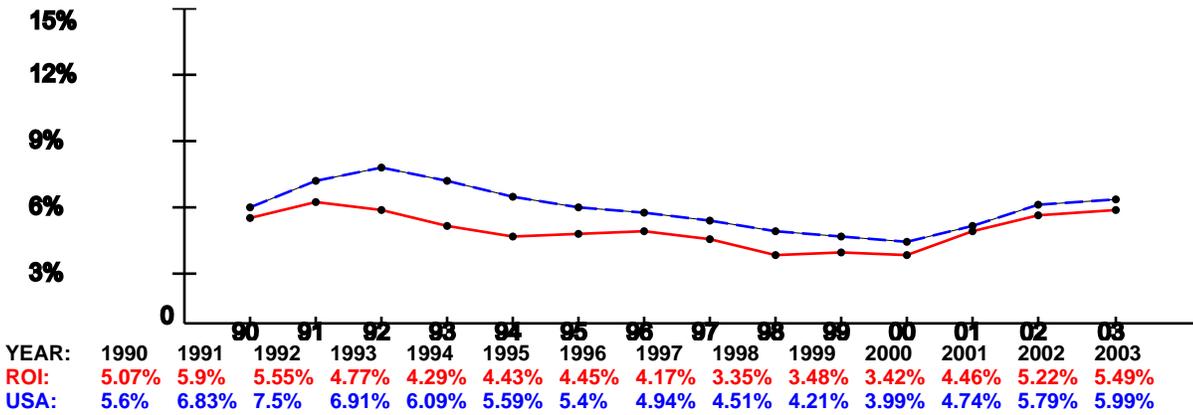
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	0	1
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	0	1
Cum Indlr/Induc:	0	0	0	0	0	1
Cumulative Total:	0	0	0	0	0	2

Louisville, KY-IN Metropolitan Statistical Area Trend Data

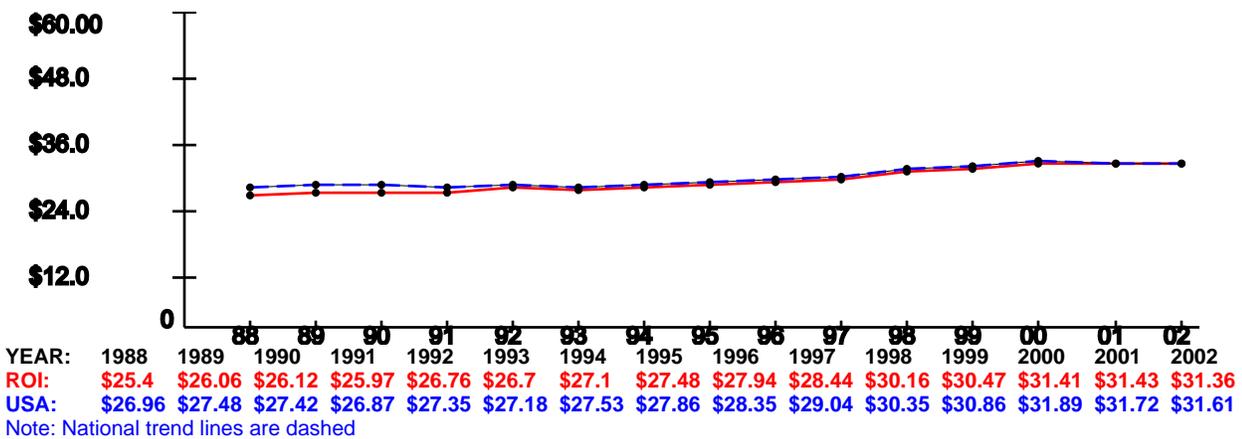
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



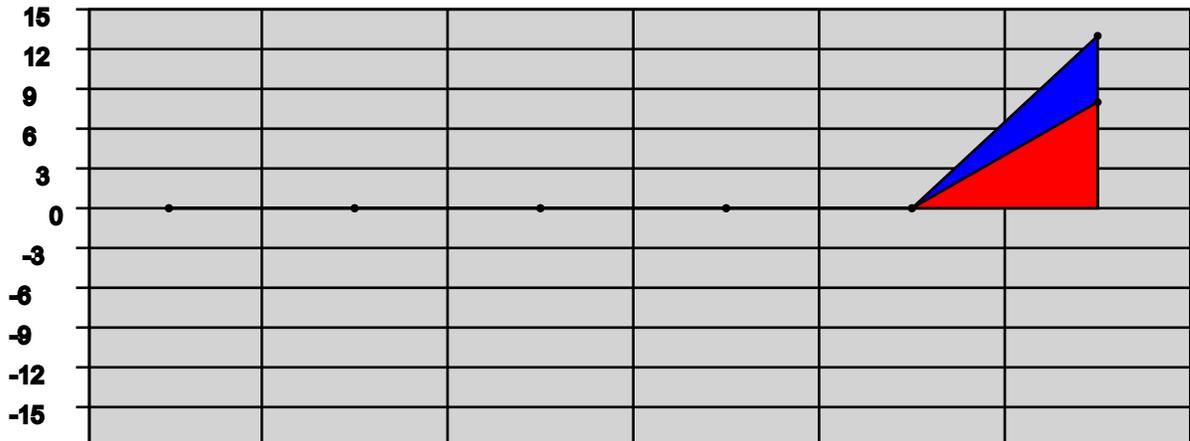
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Memphis, TN-MS-AR Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	297
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	13
Total Estimated Job Change / ROI Employment(2002):	0%

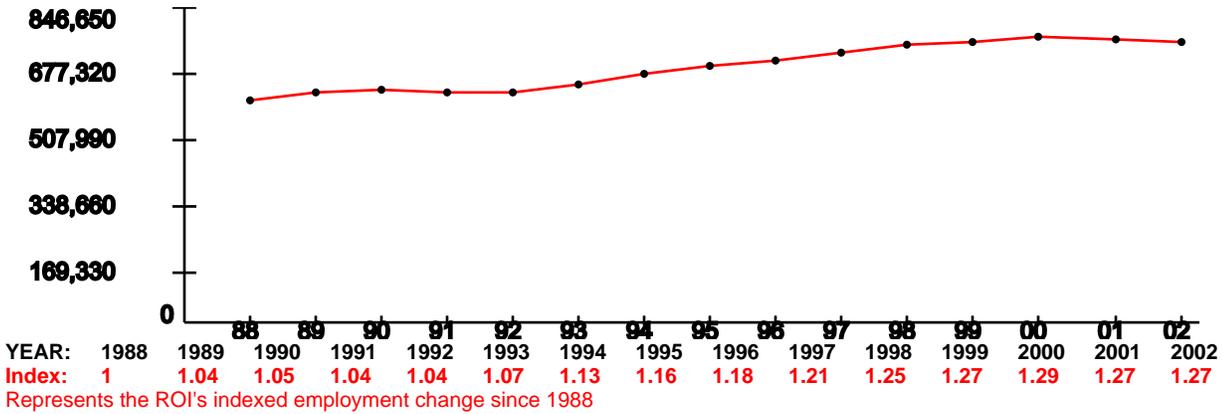
**Cumulative Job Change (Gain/Loss) Over Time:**



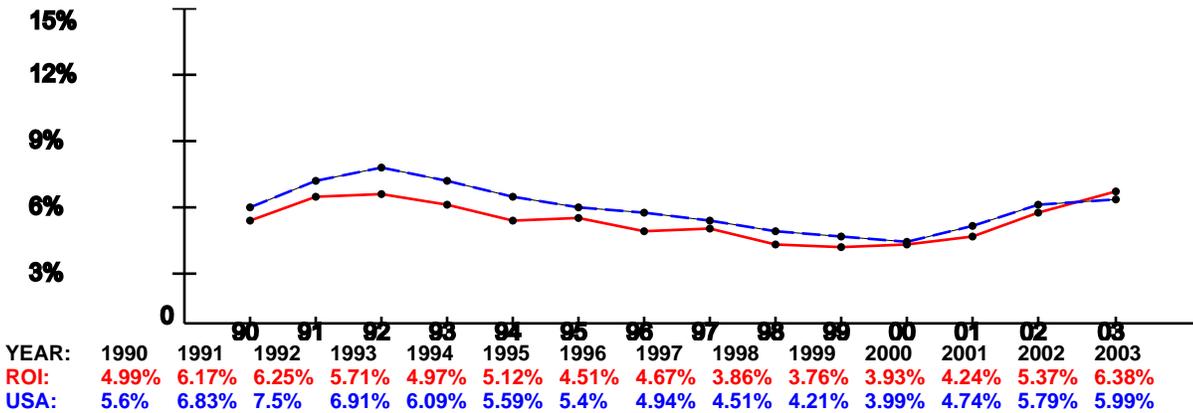
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	2
<b>Direct Civllian:</b>	0	0	0	0	0	6
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	8
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	5
<b>Cumulative Total:</b>	0	0	0	0	0	13

Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

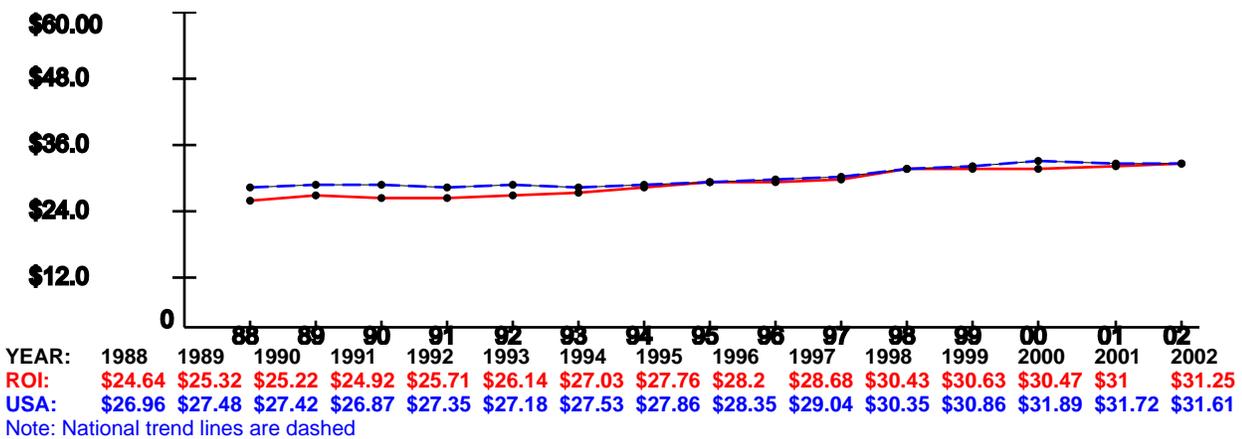
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



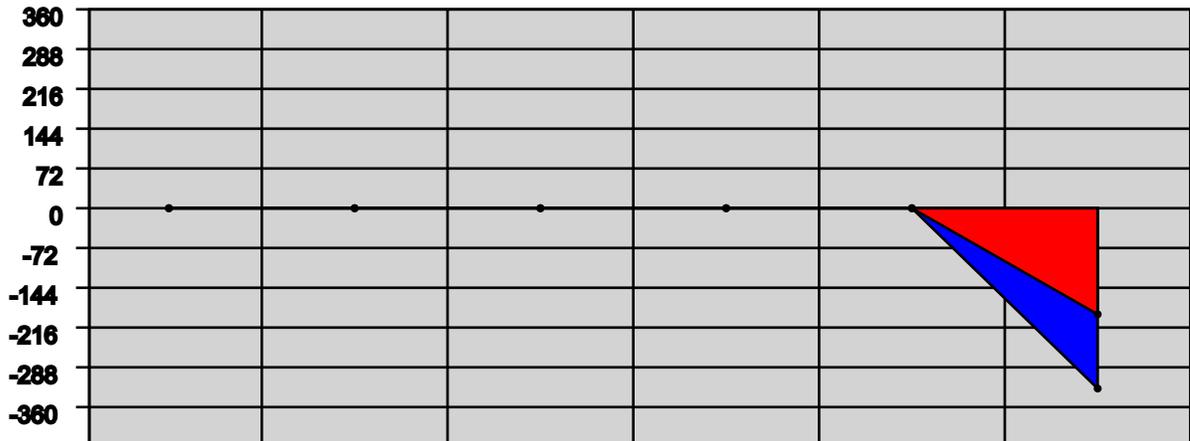
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Nashville-Davidson--Murfreesboro, TN Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,352,568
ROI Employment (2002):	919,365
Authorized Manpower (2005):	291
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-328
Total Estimated Job Change / ROI Employment(2002):	-0.04%

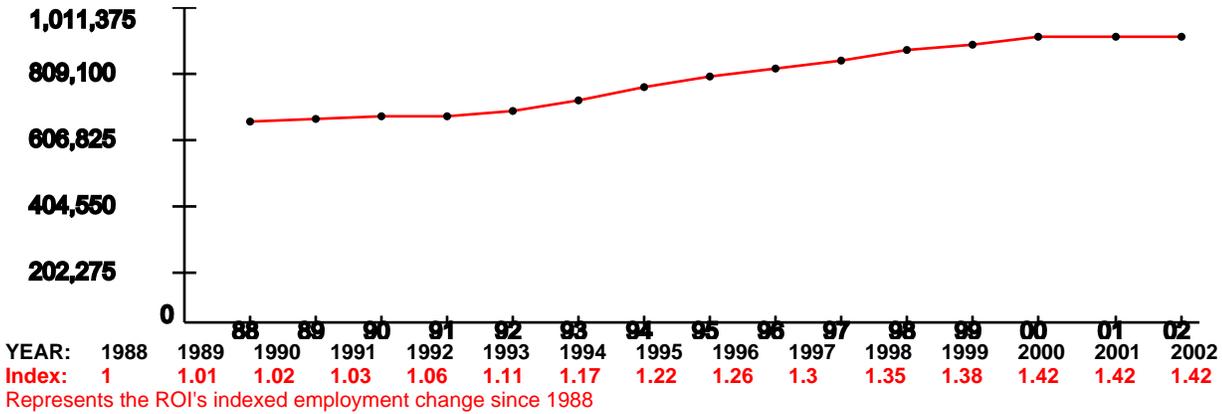
**Cumulative Job Change (Gain/Loss) Over Time:**



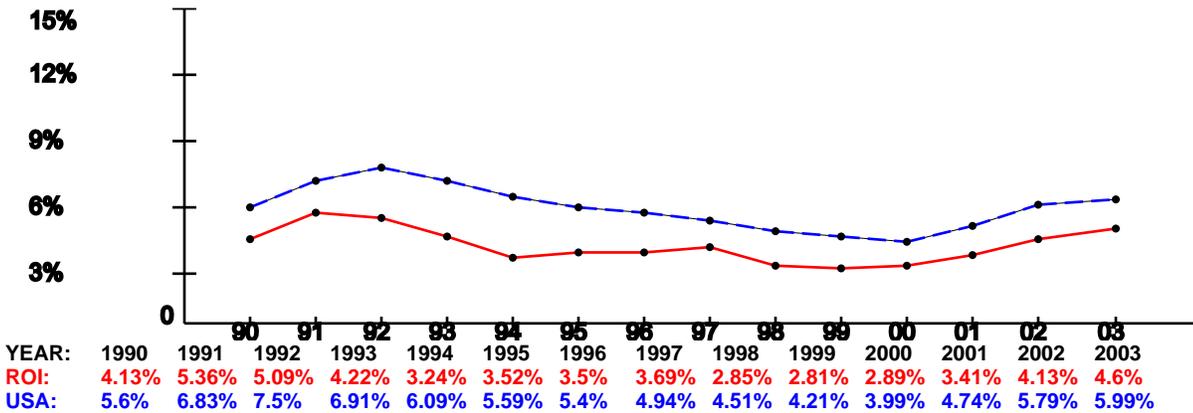
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-19
<b>Direct Civilian:</b>	0	0	0	0	0	-172
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	-191
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-137
<b>Cumulative Total:</b>	0	0	0	0	0	-328

Nashville-Davidson--Murfreesboro, TN Metropolitan Statistical Area Trend Data

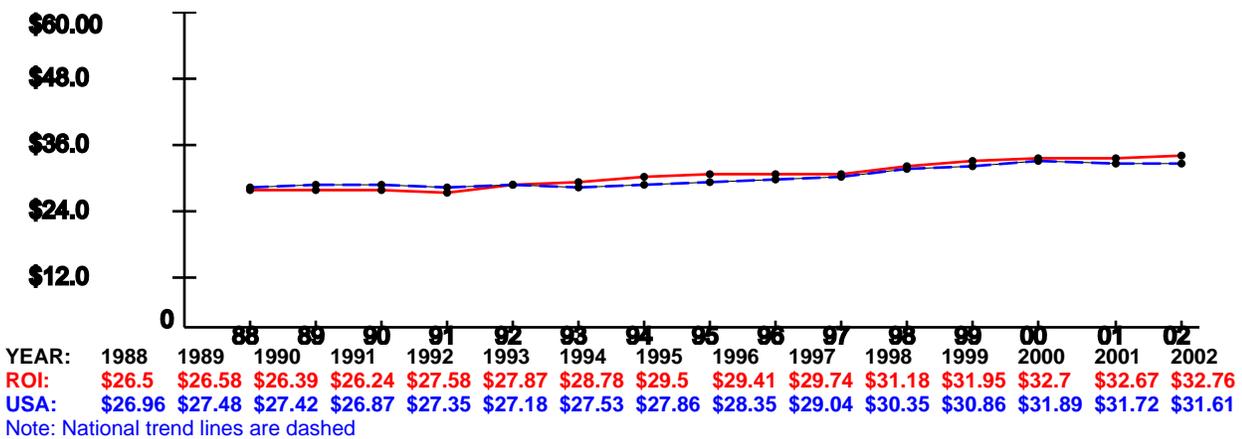
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



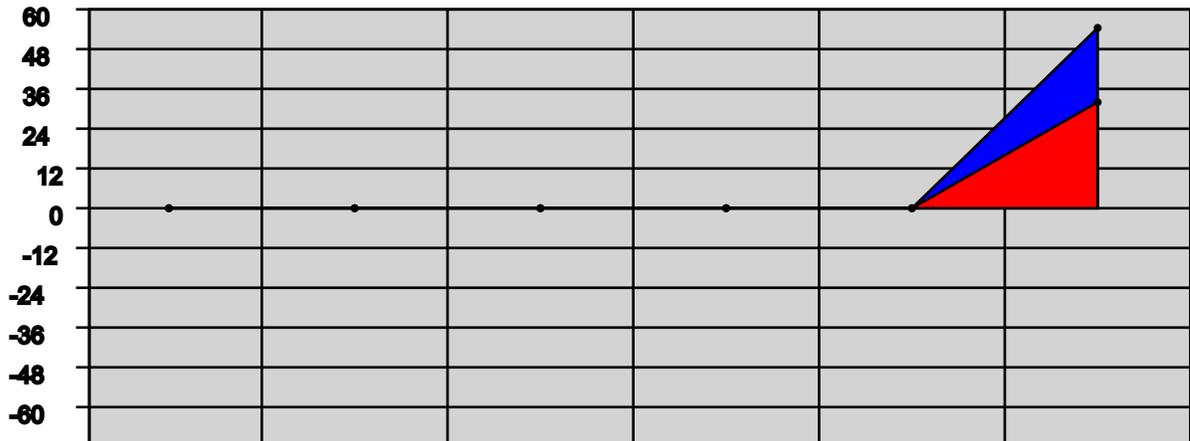
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Peoria, IL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	366,302
ROI Employment (2002):	217,455
Authorized Manpower (2005):	300
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	58
Total Estimated Job Change / ROI Employment(2002):	0.03%

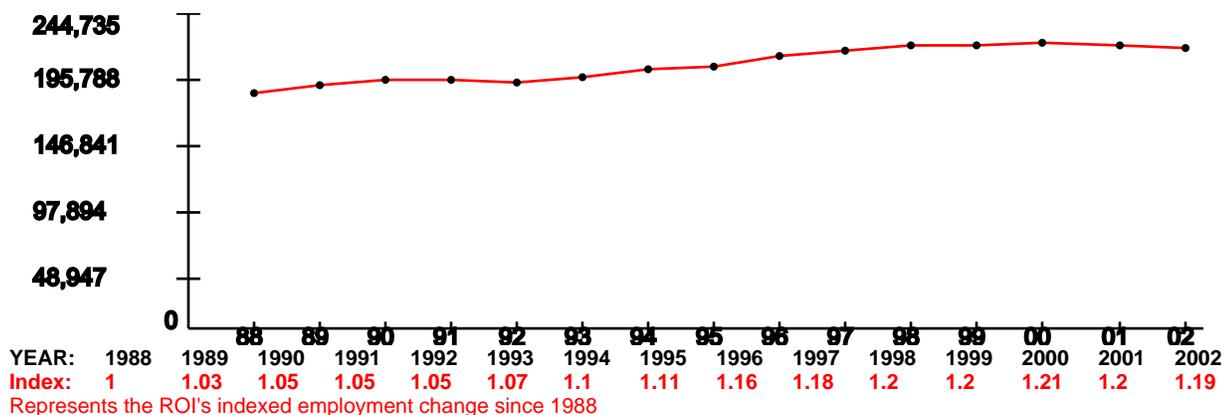
**Cumulative Job Change (Gain/Loss) Over Time:**



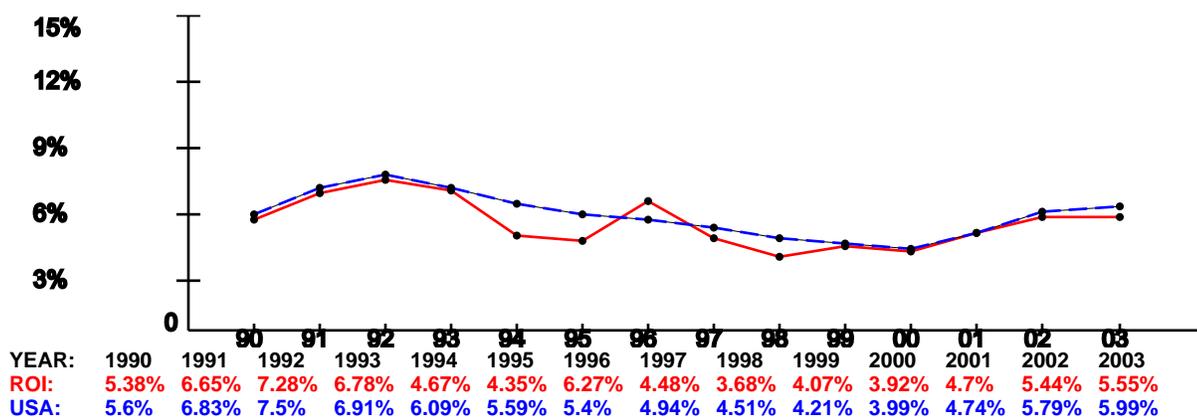
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	13
Direct Civilian:	0	0	0	0	0	21
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>

Peoria, IL Metropolitan Statistical Area Trend Data

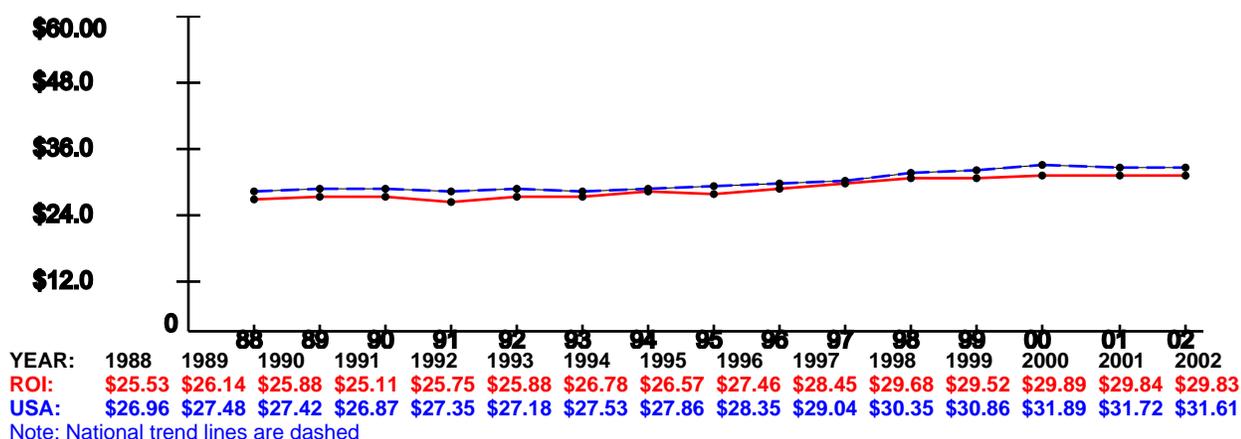
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #		USAF-0060V2 (303Jc2)				
Data Point	Base Name	Nashville IAP AGS	Greater Peoria Regional APT AGS	Louisville IAP AGS	Memphis IAP AGS	Carswell ARS, NAS Fort Worth Joint Reserve
Demographics	State	TN	IL	KY	TN	TX
	Miles to Nearest City	0	4.8	0	0	0
	Nearest City	Nashville, TN	Peoria, IL	Louisville, KY	Memphis, TN	Fort Worth, TX
	MSA Name	Nashville, TN MSA	Peoria-Pekin, IL MSA	Louisville, KY-IN MSA	Memphis, TN-AR-MS MSA	Fort Worth-Arlington, TX PMSA
	MSA Population	1,231,311	347,387	1,025,598	1,135,614	1,702,625
	Population of MHA	1,188,155	311,918	833,350	1,106,808	1,751,418
Child Care	Number of accredited child-care centers	67	12	21	24	56
Cost of Living	Median Household Income (US Avg \$41,994)	44,223	42,986	40,821	40,201	45,962
	Median House Value (US Avg \$119,600)	123,600	89,000	102,300	92,800	90,300
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	13.9
	O-3 with Dependents BAH Rate	1,205	1,071	999	1,176	1,237
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	No	Yes	Yes	Yes
Education	School District(s) Capacity	113,375	Data Not Available	138,290	226,580	490,000
	Students Enrolled	104,831	52,241	134,140	193,843	446,247
	Average Pupil/Teacher Ratio	16.4	17.7	17.7	23.3	23.1
	High School Students Enrolled	28,343	13,309	36,800	55,760	24,800
	Average Composite SAT I Score (US Avg 1026)	1121	1026	1051	1043	1017
	Average ACT Score (US Avg 20.8)	19.8	19.9	19.8	18.3	20.8
	Average High School Grad Rate (US Avg 67.3%)	83.3	89.9	93.5	72.1	83.6
	Available Graduate/PhD Programs	12	2	6	10	5
	Available Colleges and/or Universities	8	11	16	13	13
	Available Vocational and/or Technical Schools	4	7	8	10	11
Employment	1999 Unemployment Rate (National Avg: 4.2%)	2.7	4.0	3.4	3.6	3.1
	2000 Unemployment Rate (National Avg: 4.0%)	2.8	3.9	3.3	3.8	3.2
	2001 Unemployment Rate (National Avg 4.7%)	3.3	4.6	4.3	4.2	4.1
	2002 Unemployment Rate (National Avg: 5.8%)	4.0	5.3	5.2	5.2	6.1
	2003 Unemployment Rate (National Avg 6.0%)	4.4	5.5	5.5	6.2	6.4
	1999 Job Growth Rate (National Avg: 1.5%)	3.0	1.3	2.0	2.3	2.8
	2000 Job Growth Rate (National Avg: 2.4%)	-0.6	0.0	1.7	-0.4	2.4
	2001 Job Growth Rate (National Avg: .03%)	1.0	-2.6	-2.0	0.6	0.2
	2002 Job Growth Rate (National Avg: -.31%)	1.4	-2.9	-3.5	0.6	-0.4
	2003 Job Growth Rate (National Avg: .86%)	-1.3	-1.1	0.0	-1.2	1.0
Housing	Total Vacant Housing Units	29,724	8,807	26,185	30,332	40,481
	Vacant Rental Units	12,716	3,585	10,736	13,669	19,815
	Vacant Sale Units	7,532	1,969	5,220	6,354	7,227
Medical Providers	Local Community--Number of Physicians	3896	885	3021	3004	2862
	Local Community--Number of Beds	4315	1225	3497	3824	3178
	Ratio--Physicians (National Avg--1:421.2)	316.0	392.5	339.5	378.0	594.9
	Ratio--Beds (National Avg--1:373.7)	285.4	283.6	293.3	297.0	535.8
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5560.4	4016.4	4696.5	5018.9	5763.3
Transportation	Distance to nearest commercial airport	2.2	4.0	1.0	2.8	30.0
	Served by regularly scheduled public transportation	Yes	No	No	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** 4 of 5 communities offer MSA populations greater than 1M and less than 1.8M (exception: Greater Peoria, 347K)

**Child Care:** All communities have nationally accredited child care facilities

**Cost of Living:** Data indicates that 3 of 4 receiving communities have lower median household income, median house value, and BAH rate than Nashville (exception: Carswell's median household income)

**Education:** Data indicates that all communities' high school graduation rates are higher than the US average; only the Carswell community has ACT scores that meet or exceed the US average; only the Carswell community has SAT scores that are lower than the US average

**Employment:** In 2003, data indicates that 3 of 5 communities had unemployment rates below the US average (exceptions: Memphis, Carswell); in 2003, 4 of 5 communities had lower job growth rates than the US average (exception: Carswell)

**Housing:** There are no housing availability issues

**Medical Providers:** Data indicates that 4 of 5 communities offer lower physician and bed-space ratios than US averages (exception: Carswell)

**Safety/Crime:** Data indicates that 4 of 5 communities have a higher crime report index than the US average (exception: Greater Peoria)

**Transportation:** Data indicates 4 of 5 communities offer commercial airports within 4 miles of the installation (exception: Carswell: 30 miles); 2 of 5 communities offer regularly scheduled public transportation (exceptions: Greater Peoria, Louisville, Carswell)

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

# Nashville IAP AGS, TN

## Demographics

The following tables provide a short description of the area near the installation/activity. Nashville IAP AGS is within Nashville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Nashville, TN MSA	1,231,311

The following entities comprise the military housing area (MHA):

County/City	Population
Cheatham	35912
Davidson	569891
Robertson	54433
Rutherford	182023
Sumner	130449
Williamson	126638
Wilson	88809
Total	1,188,155

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 67

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,223	Basis: MSA
Median House Value	(US Avg \$119,600)	\$123,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,205	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	113,375	4 of 4 districts
Students Enrolled	104,831	4 of 4 districts
Average Pupil/Teacher Ratio	16.4:1	4 of 4 districts
High School Students Enrolled	28,343	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	83.3%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1121	3 of 3 districts
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.8%	3.3%	4.0%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	- .6%	1.0%	1.4%	-1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	29,724	Basis: MSA
Vacant Sale Units	7,532	
Vacant Rental Units	12,716	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,896	4,315	1,231,311	
Ratio	1:316	1:285		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,560.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Nashville IAP AGS to nearest commercial airport: 2.2 miles

Is Nashville IAP AGS served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Greater Peoria Regional APT AGS, IL

## Demographics

The following tables provide a short description of the area near the installation/activity. Greater Peoria Regional APT AGS is 4.8 miles from Peoria, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Peoria-Pekin, IL MSA	347,387

The following entities comprise the military housing area (MHA):

County/City	Population
Peoria	183433
Tazewell	128485
Total	311,918

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,986	Basis: MSA
Median House Value	(US Avg \$119,600)	\$89,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,071	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 42 districts, 42 MFRs
Students Enrolled	52,241	42 of 42 districts
Average Pupil/Teacher Ratio	17.6:1	42 of 42 districts
High School Students Enrolled	13,309	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	89.9%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	1026	1 of 21 districts, 20 MFRs
Average ACT Score (US Avg 20.8)	20	19 of 21 districts, 2 MFRs
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	7	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.0%	3.9%	4.6%	5.3%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	.0%	-2.6%	-2.9%	-1.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,807	Basis: MSA
Vacant Sale Units	1,969	
Vacant Rental Units	3,585	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	885	1,225	347,387	Basis: MSA
Ratio	1:393	1:284		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,016.4	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Greater Peoria Regional APT AGS to nearest commercial airport: 4.0 miles

Is Greater Peoria Regional APT AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Louisville IAP AGS, KY

## Demographics

The following tables provide a short description of the area near the installation/activity. Louisville IAP AGS is within Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY-IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	33144
Floyd	42441
Harrison	17983
Jefferson	693604
Oldham	46178
Total	833,350

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 21

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,821	Basis: MSA
Median House Value	(US Avg \$119,600)	\$102,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 999	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	138,290	11 of 11 districts
Students Enrolled	134,140	11 of 11 districts
Average Pupil/Teacher Ratio	17.7:1	11 of 11 districts
High School Students Enrolled	36,800	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	93.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1051	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	6 of 7 districts, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	4.3%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	1.7%	-2.0%	-3.5%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	26,185	Basis: MSA
Vacant Sale Units	5,220	
Vacant Rental Units	10,736	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,021	3,497	1,025,598	
Ratio	1:339	1:293		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,696.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Louisville IAP AGS to nearest commercial airport: 1.0 miles  
Is Louisville IAP AGS served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Memphis IAP AGS, TN

## Demographics

The following tables provide a short description of the area near the installation/activity. Memphis IAP AGS is within Memphis, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Memphis, TN-AR-MS MSA	1,135,614

The following entities comprise the military housing area (MHA):

County/City	Population
Crittenden	50866
Desoto	107199
Shelby	897472
Tipton	51271
Total	1,106,808

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 24

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,201	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,176	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	226,580	5 of 5 districts
Students Enrolled	193,843	5 of 5 districts
Average Pupil/Teacher Ratio	23.3:1	5 of 5 districts
High School Students Enrolled	55,760	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	72.1%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1043	3 of 5 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	18	5 of 5 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.8%	4.2%	5.2%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	- .4%	.6%	.6%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	30,332	Basis: MSA
Vacant Sale Units	6,354	
Vacant Rental Units	13,669	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,004	3,824	1,135,614	
Ratio	1:378	1:297		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,018.9	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Memphis IAP AGS to nearest commercial airport: 2.8 miles

Is Memphis IAP AGS served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# ***Carswell ARS, NAS Fort Worth Joint Reserve, TX***

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Carswell ARS, NAS Fort Worth Joint Reserve is within Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
<b>Total</b>	<b>1,751,418</b>

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 56

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,962	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		\$1,237	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	490,000	1 of 1 district
Students Enrolled	446,247	1 of 1 district
Average Pupil/Teacher Ratio	23.1:1	1 of 1 district
High School Students Enrolled	24,800	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.6%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1017	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	11	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	- .4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,862	3,178	1,702,625	
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Carswell ARS, NAS Fort Worth Joint Reserve to nearest commercial airport: 30.0 miles

Is Carswell ARS, NAS Fort Worth Joint Reserve served by regularly scheduled public transportation? No

### **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0060V2 (S303Jc2)

Brief Description: Realign Nashville IAP AGS. The 118th Airlift Wing's (ANG) C-130H aircraft will be distributed to the 182d Airlift Wing (ANG), Greater Peoria Airport AGS, Illinois (4 PAA) and the 123d Airlift Wing (ANG), Louisville IAP AGS, Kentucky (4 PAA). Flying related ECS is moved to Memphis IAP AGS (Aerial Port and Fire Fighters) and Carswell ARS (Aeromed Squadron). ECS remains in place at Nashville.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Nashville
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<u>Impacts of Costs</u>	
	Nashville
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 850 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Greater Peoria</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 document reflects the current mission, local land use, and current noise levels. 3,769.9 acres off-base within the noise contours are zoned by the local community. 607.8 of these acres are residentially zoned.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management\</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact.

<b><u>Impacts of Costs</u></b>	
	<b>Greater Peoria</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 2,269 Estimated CTC (\$K): 554 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Louisville</b>
<b>Air Quality</b>	The installation is in a non-attainment area for ozone. An initial conformity analysis shows that a conformity determination is not required. The installation is located within 100 miles of Mammoth Cave National Park, a critical air quality region. This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Louisville</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 157 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY07 Air Conformity Analysis: scenario \$49K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Memphis (Gaining)</b>
<b>Air Quality</b>	Base is in a nonattainment area for ozone (8 hr, moderate). An initial conformity analysis shows that a conformity determination is not required.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Memphis (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 3477 Estimated CTC (\$K): 5114 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$48K / Cumulative \$48K FY07 Air Conformity Analysis: Scenario \$50K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Carswell</b>
<b>Air Quality</b>	A preliminary assessment shows that a conformity determination is not required. An air permit revision may be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	The base has two historic properties that are not in historic districts.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The scenario may require building on constrained acreage. Operations are restricted by no supersonic flight and no live fire in three military operating areas.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The AICUZ and JLUS reflect the current mission, local land use, current noise levels. 6,947 acres off-base within the noise contours are zoned by the local community. 2,187.6 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Hazardous waste program modification is needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 0.0008% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Carswell</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 26,137 Estimated CTC (\$K): 6,019 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program: : Scenario \$0K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$0K / Cumulative \$281K FY07 Air Conformity Analysis: Scenario \$0K / Cumulative \$50K FY07 Air Permit Revision: Scenario \$0K / Cumulative \$100K

