

BRAC 95 516

Headquarters
Naval District
Washington

Data Call # 31



DEPARTMENT OF THE NAVY
HEADQUARTERS
NAVAL DISTRICT WASHINGTON
901 M STREET SE
WASHINGTON DC 20374-5001

11000
411/4299
13 JUN 1994

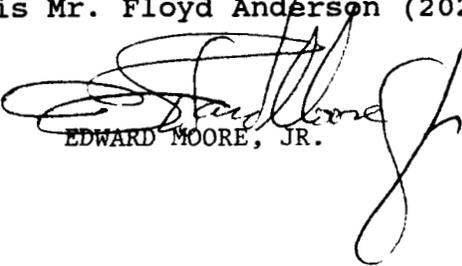
From: Commandant, Naval District Washington
To: Director, Field Support Activity

Subj: BRAC-95 DATA CALL THIRTY ONE

Ref: (a) FLDSUPPACT ltr 11000 ser 01F/40303 of 29 Apr 94

Encl: (1) HQNDW BRAC-95 Data Call Thirty One Reports

1. Per reference (a), enclosure (1) is forwarded.
2. Our point of contact is Mr. Floyd Anderson (202)433-4300.


EDWARD MOORE, JR.

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: HQS NDW
ACTIVITY UIC: 00171

Category Personnel Support
Sub-category Administrative Activity

*****If any responses are classified, attach separate
classified annex *****

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. **Mission statement.** Serve as Quarterdeck of the Navy for all ceremonial functions. Provide administrative and logistical support to Navy activities and resident tenant commands in the National Capitol Region.

2. **Client/customer base.** In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

| Ltr. code | Client/customer | Client location | Percent resources |
|-----------|------------------------|-------------------------|-------------------|
| A. | ALL CEREMONIAL SUPPORT | NATIONAL CAPITAL REGION | 25% |
| B. | HQSNDW TENANTS | WASH, D.C. | 25% |
| C. | SECNAV/OPNAV | PENTAGON | 25% |
| D. | SYSCOMS/BUREAUS | ARLINGTON, VA. | 15% |
| E. | JCS/OSD/WH | WASH, D.C. | 10% |

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|-----------------|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Management | 5.8 | 23 | 19 | 0 | 2 | 3 |
| Comptroller | 9.0 | 3 | 2 | 0 | 1 | 0 |
| Human Resources | 0 | 0 | 0 | 0 | 0 | 0 |

**ADMINISTRATIVE ACTIVITIES DATA CALL
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I. MISSION REQUIREMENTS

1. Mission statement. Serve as Quarterdeck of the Navy for all ceremonial functions. Provide administrative and logistical support to Navy activities and resident tenant commands in the National Capitol Region.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

| Ltr. code | Client/customer | Client location | Percent resources |
|-----------|----------------------|------------------|-------------------|
| A. | PUBLIC WORKS DEPT. | WASH, D.C. 20374 | 34% |
| B. | OPERATIONS | WASH, D.C. 20374 | 15% |
| C. | PSA/DETACHMENTS | WASH, D.C. 20374 | 14% |
| D. | COMPT'R/SUPPLY DEPT. | WASH, D.C. 20374 | 9% |
| E. | ADMIN DEPT. | WASH, D.C. 20374 | 4% |

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|-----------------|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Management | 16.2 | 30 | 70 | 0 | 15 | 35 |
| Comptroller | 11.4 | 10 | 92 | 0 | 1 | 0 |
| Human Resources | 0 | 0 | 0 | 0 | 0 | 0 |

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Administrative services | 19.1 | 16 | 12 | 0 | 2 | 2 |
| Audio/visual services | 0 | 0 | 0 | 0 | 0 | 0 |
| Automated data processing/automation services | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian personnel services | 0 | 0 | 0 | 0 | 0 | 0 |
| Clubs | 55.0 | 0 | 0 | 0 | 0 | 0 |
| Communication services | .5 | 0 | 1 | 0 | 0 | 0 |
| Community support services | 0 | 0 | 0 | 0 | 0 | 0 |
| Confinement and detention centers | 1.3 | 2 | 0 | 0 | 0 | 23 |
| Custodial services | 0 | 0 | 0 | 0 | 0 | 0 |
| Education services | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering support | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment operation, maintenance, and repair | 0 | 0 | 0 | 0 | 0 | 0 |
| Explosive Ordnance | 3.4 | 1 | 0 | 0 | 0 | 2 |
| Facilities and real property support | 510.3 | 40 | 38 | 0 | 2 | 0 |
| Facility maintenance and repair | 0 | 0 | 0 | 0 | 0 | 0 |

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Administrative services | 385.0 | 16 | 16 | 0 | 0 | 0 |
| Audio/visual services | 77.6 | 140 | 106 | 0 | 9 | 58 |
| Automated data processing/automation services | 145.3 | 664 | 602 | 27 | 43 | 221 |
| Civilian personnel services | 15.0 | 48 | 100 | 0 | 0 | 0 |
| Clubs | 44.4 | 2 | 87 | 0 | 0 | 0 |
| Communication services | 49.3 | 453 | 474 | 5 | 15 | 212 |
| Community support services | 88.1 | 92 | 81 | 2 | 17 | 93 |
| Confinement and detention centers | 1.3 | 2 | 0 | 0 | 0 | 23 |
| Custodial services | 1.8 | 2 | 92 | 92 | 0 | 0 |
| Education services | 27.6 | 100 | 47 | 0 | 7 | 49 |
| Engineering support | 67.8 | 126 | 259 | 0 | 2 | 15 |
| Equipment operation, maintenance, and repair | 51.0 | 16 | 108 | 0 | 0 | 0 |
| Explosive Ordnance | 3.4 | 1 | 0 | 0 | 0 | 0 |
| Facilities and real property support | 335.6 | 133 | 153 | 165 | 6 | 2 |
| Facility maintenance and repair | 56.1 | 7 | 163 | 85 | 1 | 40 |

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Finance and accounting | 0 | 0 | 0 | 0 | 0 | 0 |
| Food services | 0 | 0 | 0 | 0 | 0 | 0 |
| Health services | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing and lodging services | 62.4 | 1 | 1 | 0 | 0 | 8 |
| Information services | 1.0 | 6 | 5 | 0 | 1 | 0 |
| Installation retail supply and storage operations | 84.0 | 5 | 51 | 0 | 1 | 0 |
| Laundry & Dry Cleaning | 0 | 0 | 0 | 0 | 0 | 0 |
| Legal services | .5 | 3 | 1 | 0 | 1 | 0 |
| Mail & Messenger | 20.0 | 2 | 35 | 0 | 0 | 0 |
| Military personnel support | 0 | 0 | 0 | 0 | 0 | 0 |
| Mobilization support | 78.0 | 0 | 19 | 0 | 1 | 2 |
| Mortuary services | 0 | 0 | 0 | 0 | 0 | 0 |
| Printing and reproduction | 0 | 0 | 0 | 0 | 0 | 0 |
| Purchasing and contracting services | 8.0 | 26 | 25 | 0 | 1 | 0 |
| Resource management | 0 | 0 | 0 | 0 | 0 | 0 |
| Training services | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation services | 0 | 0 | 0 | 0 | 0 | 0 |
| Weather service | 0 | 0 | 0 | 0 | 0 | 0 |

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Finance and accounting | 6.7 | 26 | 28 | 0 | 0 | 4 |
| Food services | 2.4 | 2 | 0 | 20 | 1 | 16 |
| Health services | 27.1 | 21 | 19 | 0 | 20 | 100 |
| Housing and lodging services | 63.7 | 17 | 15 | 5 | 0 | 12 |
| Information services | 1.5 | 66 | 105 | 0 | 13 | 32 |
| Installation retail supply and storage operations | 74.1 | 5 | 39 | 0 | 0 | 0 |
| Laundry & Dry Cleaning | 0.1 | 1 | 1 | 0 | 0 | 0 |
| Legal services | 46.1 | 118 | 71 | 0 | 36 | 95 |
| Mail & Messenger | 12.5 | 2 | 35 | 0 | 0 | 0 |
| Military personnel support | 20.7 | 26 | 37 | 2 | 6 | 52 |
| Mobilization support | 80.1 | 500 | 413 | 0 | 10 | 52 |
| Mortuary services | N/A | | | | | |
| Printing and reproduction | 50.8 | 79 | 69 | 0 | 0 | 5 |
| Purchasing and contracting services | 64.3 | 263 | 167 | 0 | 8 | 0 |
| Resource management | 29.2 | 155 | 126 | 27 | 4 | 8 |
| Training services | 58.0 | 386 | 248 | 17 | 9 | 202 |
| Transportation services | 125.0 | 2 | 6 | 0 | 0 | 0 |
| Weather service | 5.3 | 14 | 19 | 0 | 3 | 7 |

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|-----------------------|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Safety | 2.0 | 5 | 5 | 0 | 0 | 0 |
| Chapel | 2.7 | 2 | 2 | 0 | 0 | 0 |
| Counciling | 3.9 | 4 | 4 | 0 | 3 | 4 |
| Environmental | 8.8 | 5 | 5 | 0 | 0 | 0 |
| Ceremonial | 32.0 | 4 | 1 | 0 | 3 | 184 |
| Port Service | 0 | 0 | 0 | 0 | 0 | 0 |
| US Barry Display Ship | Ship | 4 | 0 | 0 | 1 | 33 |
| Fire Protection | 4.9 | 4 | 27 | 0 | 0 | 0 |
| Security | 4.6 | 5 | 58 | 0 | 0 | 0 |
| Operations | 12.0 | 7 | 3 | 0 | 1 | 3 |
| Child Care | 8.6 | 3 | 35 | 0 | 0 | 0 |
| 1stLt Division | 9.1 | 3 | 0 | 0 | 1 | 14 |
| CBU-422 | 16.2 | 5 | 1 | 0 | 1 | 42 |
| Sub-Totals | 963.1 | 178 | 350 | 0 | 22 | 320 |
| Other support | 5.2 | 15 | 4 | 0 | 8 | 51 |
| TOTALS | 968.3 | 193 | 354 | 0 | 30 | 371 |

Provide a description of any other support provided.

Naval Station Anacostia was officially established in December 1993. Their primary mission is to provide administrative support to Naval District Washington enlisted personnel and to General Detail personnel assigned to other commands within the National Capital Region.

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| Function | Space allocated (KSF) | Desktop computers allocated | Civilian personnel positions | Contract work-years | Off. bil. | Enlisted billets |
|---------------|-----------------------|-----------------------------|------------------------------|---------------------|-----------|------------------|
| Other support | 657.3 | 2155 | 1463 | 3 | 154 | 1138 |
| TOTALS | 2689.3 | 5678 | 5276 | 450 | 355 | 2436 |

Provide a description of any other support provided.

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

| Building type | NAVFAC (P-80) category code | Government-Owned | | | | |
|--|-----------------------------|------------------|--------------------------|---------------|--------------|---------------|
| | | Avg. age | Installation space (KSF) | | | |
| | | | Ade-quate | Sub-stand-ard | In-ade-quate | Total |
| Admin. office | 610-10 | 62 | 1305.5 | 220.2 | | 1525.7 |
| Automatic data processing installation | 610-20 | 58 | 86.0 | 1.3 | | 87.3 |
| Legal services | 610-40 | N/A | 0 | 0 | | 0 |
| Admin storage | 610-77 | 58 | 77.0 | 10.5 | | 87.6 |
| Underground administrative office | 620-10 | N/A | | | | |
| Underground ADP installation | 620-20 | N/A | | | | |
| Underground admin storage | 620-77 | N/A | 2255.2 | 196.2 | | 2451.3 |
| All other | | | | | | |
| Total | | | 3723.7 | 428.2 | | 4151.9 |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

| Building type | NAVFAC (P-80) category code | Government-Owned | | | | |
|--|-----------------------------|------------------|--------------------------|---------------|--------------|---------------|
| | | Avg. age | Installation space (KSF) | | | |
| | | | Ade-quate | Sub-stand-ard | In-ade-quate | Total |
| Admin. office | 610-10 | 72 | 1281.9 | 212.6 | | 1494.5 |
| Automatic data processing installation | 610-20 | 58 | 86.0 | 1.3 | | 87.3 |
| Legal services | 610-40 | N/A | 0 | 0 | | 0 |
| Admin storage | 610-77 | 58 | 77.0 | 10.5 | | 87.6 |
| Underground administrative office | 620-10 | N/A | | | | |
| Underground ADP installation | 620-20 | N/A | | | | |
| Underground admin storage | 620-77 | N/A | 2278.6 | 203.7 | | 2482.3 |
| All other | | | | | | |
| Total | | | 3723.7 | 428.2 | | 4151.9 |

All revisions to Data Call # 31 for Headquarters Naval District Washington regarding square footage of leased spaces were provided by Mr. Melvin Blair, Facilities Services Specialist, HQNDW on 15 June 1994.



Melvin Blair

6-15-94

(date)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY 4 | 1213 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 65,195 | | 26.73 |
| (ADP) installation | | | .830 | | 43.53 |
| Legal services | | | | | |
| Admin storage | | | .691 | | 20.60 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *CONFERENCE | 1,045 | | 31.74 |
| Total | | | 67,761 | | 455.3 K |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| Admin office | CRYSTAL GATEWAY 4 | 1213 JEFFERSON DAVIS HWY | 65.195 | 13 FEB 1997 | 26.73 |
| (ADP) installation | | | .830 | | 43.53 |
| Legal services | | | | | |
| Admin storage | | | .691 | | 20.60 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 1.045 | | |
| Total | | | 67.761 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| Admin office | 1400-1430 S. EADS | 1400-1430 S. EADS STREET | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *WAREHOUSE | 40,395 | | 12.06 |
| Total | | | 40,395 | | 121.4 K |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOM for lease cost per Sq. Ft. |
|------------------------------|--------------------------|--------------------------|--------|----------------|--|
| | 1400-1430 S. EADS STREET | 1400-1430 S. EADS STREET | | | |
| Admin office | | | | MONTH-MONTH | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 40.395 | | 12.06 |
| Total | | | 40.395 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|-------|----------------|--|
| | 1201-1301 SO FERN | 1201-1301 SO FERN STREET | | | |
| Admin office | | | 4,814 | | 22.86 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE | *OFFICE, FOOD SERVICE | .366 | | Variable |
| Total | | | 5,180 | | 30.0K |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOM for lease cost per Sq. Ft. |
|------------------------------|--------------------------|--------------------------|-------|----------------|--|
| Admin office | 1201-1301 SO FERN STREET | 1201-1301 SO FERN STREET | 4,814 | 25 DEC 1994 | 22.86 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 4,814 | | |

BW

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|----------------|----------------------|--------|----------------|--|
| | CRYSTAL PARK 1 | 2011 CRYSTAL DR | | | |
| Admin office | | | 70,830 | | 37.11 |
| (ADP) installation | | | 6,695 | | 60.45 |
| Legal services | | | | | |
| Admin storage | | | | | 20.68 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB, CLINIC, & CONF | 5,010 | | VARIABLE |
| Total | | | 82,535 | | 811.5 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|----------------|-----------------|--------|----------------|--|
| | CRYSTAL PARK 1 | 2011 CRYSTAL DR | | | |
| Admin office | | | 70.830 | 31 MAR 1996 | 37.11 |
| (ADP) installation | | | 6.695 | | 60.45 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 5.010 | | |
| Total | | | 82.535 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-------------|------------------|--------|----------------|--|
| | FRANCONIA A | GSA STORES DEPOT | | | |
| Admin office | | | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *WAREHOUSE | 10,977 | | 9.05 |
| Total | | | 10,977 | | 24.7K |



**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-------------|------------------|--------|----------------|--|
| | FRANCONIA A | GSA STORES DEPOT | | | |
| Admin office | | | | NOT-AVAIL | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 10.977 | | 9.05 |
| Total | | | 10.977 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOM for lease Sq. Ft. |
|------------------------------|-------------------------|--------------------------|-------|----------------|-------------------------------|
| | 6700 SPRINGFIELD CTR DR | 6700 SPRINGFIELD CTR DR | | | |
| Admin office | | | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *WAREHOUSE, LAB & CLINIC | 6,360 | | VARIABLE |
| Total | | | 6,360 | | 20.8K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease Sq. Ft. |
|------------------------------|-------------------------|-------------------------|-------|----------------|-------------------------------|
| | 6700 SPRINGFIELD CTR DR | 6700 SPRINGFIELD CTR DR | | | |
| Admin office | | | | NOT-AVAIL | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 6.360 | | |
| Total | | | 6.360 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|--|---------|----------------|--|
| | CLARENDON SQUARE | 3033 WILSON BLVD | | | |
| Admin office | | | 114,077 | | 24.48 |
| (ADP) installation | | | 2,070 | | 39.86 |
| Legal services | | | | | |
| Admin storage | | | .840 | | 18.86 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, FOOD SERVICE, CONF., LT. INDUST | 6,311 | | VARIABLE |
| Total | | | 123,298 | | 774.1 K |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------|--------------------|-------|----------------|--|
| | SKYLINE VI | 5109 LEESBURG PIKE | | | |
| Admin office | | | 4.233 | NOT-AVAIL | 32.44 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 4.233 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------------------|---|---------|----------------|--|
| | JEFF PLAZA 1 AND 2 | 1411-21 JEFF DAVIS HWY | | | |
| Admin office | | | 413,889 | | 26.21 |
| (ADP) installation | | | .750 | | 42.68 |
| Legal services | | | | | |
| Admin storage | | | .210 | | 20.20 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE FOOD SERVICE | *LAB & CLINIC, STRU. CHG, CONF, LT. INDUST. | 16,558 | | VARIABLE |
| Total | | | 431,437 | | 2,871.3K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY 3 | 1215 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 7.875 | 12 JAN 1997 | 34.84 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 5.423 | | |
| Total | | | 13.298 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|------------|--------------------|--------------|----------------|--|
| | SKYLINE VI | 5109 LEESBURG PIKE | | | |
| Admin office | | | 4,233 | | 32.44 |
| ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 4,233 | | 34.2K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|--------------------------------|-----------------------------|------|----------------|--|
| | 5212-5216 EISENHOWER AVENUE | 5212-5216 EISENHOWER AVENUE | | | |
| Admin office | | | | NOT-AVAIL | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | .960 | | 12.06 |
| . Total | | | .960 | | |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY 3 | 1215 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 7,875 | | 34.84 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *STRUC CHG, CONF | 5,423 | | VARIA BLE |
| Total | | | 13,298 | | 150.8 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOM for lease cost per Sq. Ft. |
|------------------------------|---------------------------|--------------------------|---------|-------------------|--|
| | ZACHARY TAYLOR (NC #3) | 2531 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 392.708 | 19 SEP 1996 | 22.62 |
| (ADP) installation | | | 1.365 | | 36.83 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 14.686 | | |
| Total | | | 408.759 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOM for lease cost per Sq. Ft. |
|------------------------------|---------------------------------|---|---------|----------------|--|
| | ZACHARY TAYLOR (NC #3) | 2531 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 392,708 | | 22.62 |
| (ADP) installation | | | 1,365 | | 36.83 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | **JOINT USE (FOOD SERV, OFFICE) | *IN PARK, TOILETS/CLINICS FOOD SERV, STRU CHG, CONF | 15,776 | | VARIABLE |
| Total | | | 409,849 | | 2,355 .3K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------------|--------------------------|---------------|----------------|--|
| | CRYSTAL GATEWAY N. | 1111 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 41.511 | 13 JAN 1999 | 27.75 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 2.620 | | |
| Total | | | 44.131 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|--------------------|---------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY N. | 1111 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 41,511 | | 27.75 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *IN PARK, STRUC CHG, CONF | 2,620 | | VAIABLE |
| Total | | | 44,131 | | 299.2 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------------|--------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY B 2 | 1225 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 21,584 | | 34.91 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *STRUC CHG, CONF | 5,056 | | VARIA BLE |
| Total | | | 26,640 | | 256.0 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------------|--------------------------|---------------|-------------------|--|
| | CRYSTAL GATEWAY B 2 | 1225 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 11,735 | 10 APR 1998 | 34.91 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 4,206 | | |
| Total | | | 15,941 | | |

mb

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|------------------|---------------|----------------|--|
| | 1919 EADS STREET | 1919 EADS STREET | | | |
| Admin office | | | 3.550 | NOT-AVAIL | 23.69 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 4.822 | | |
| Total | | | 13.372 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|---------------------------|--------|----------------|--|
| | 1919 EADS STREET | 1919 EADS STREET | | | |
| Admin office | | | 3,550 | | 23.69 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *IN PARK, STRUC CHG, CONF | 9,822 | | VARIABLE |
| Total | | | 13,372 | | 34.5K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------|--------------------------|--------|----------------|--|
| | CRYSTAL SQ 3 | 1735 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 15.128 | 6 OCT 1996 | 31.85 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 1.572 | | |
| Total | | | 16.700 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. ft. |
|------------------------------|--------------|--------------------------|--------|----------------|--|
| | CRYSTAL SQ 3 | 1735 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 15,128 | | 31.85 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *CONF | 1,572 | | 37.83 |
| Total | | | 16,700 | | 134.9 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|----------------|--------------------|--------|----------------|--|
| | CRYSTAL PARK 3 | 2231 CRYSTAL DRIVE | | | |
| Admin office | | | 11.460 | 19 SEP 1996 | 25.06 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 11.460 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|----------------|--------------------|---------------|----------------|--|
| | CRYSTAL PARK 3 | 2231 CRYSTAL DRIVE | | | |
| Admin office | | | 11,460 | | 25.06 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 11,460 | | 71.6K |

RC

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|------------------|--------------------------|-------|----------------|--|
| | AIRPORT PLAZA II | 2611 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 6.991 | NOT-AVAIL | 36.03 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 6.991 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------|--------------------|---------------|----------------|--|
| | NASSIF | 5611 COLUMBIA PIKE | | | |
| Admin office | | | 13,230 | | 16.26 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *OUT PARK | 1,500 | | 0.43 |
| Total | | | 14,730 | | 53.8K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------|--------------------|--------|----------------|--|
| | NASSIF | 5611 COLUMBIA PIKE | | | |
| Admin office | | | 13.230 | NOT-AVAIL | 16.26 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 1.500 | | |
| Total | | | 14.730 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|------------------|--------------------------|--------------|----------------|--|
| | AIRPORT PLAZA II | 2611 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 6,991 | | 36.03 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 6,991 | | 62.8K |

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|---------------|----------------|--|
| | CRYSTAL PLAZA 6 | 2221 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 37.681 | 30 DEC 1998 | 30.40 |
| (ADP) installation | | | 6.005 | | 49.51 |
| Legal services | | | 8.215 | | 30.40 |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | .350 | | |
| Total | | | 52.251 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|--------|----------------|--|
| | CRYSTAL PLAZA 6 | 2221 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 45,896 | | 30.40 |
| ADP) installation | | | 6,005 | | 49.51 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *CONF | .350 | | 36.10 |
| Total | | | 52,251 | | 425.1 K |

6-19 (R)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY 1 | 1235 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 45.605 | 7 JAN 1997 | 33.65 |
| (ADP) installation | | | .600 | | 54.81 |
| Legal services | | | 18.364 | | 33.65 |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 1.844 | | |
| Total | | | 66.413 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL GATEWAY 1 | 1235 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 63,969 | | 33.65 |
| ADP) installation | | | .600 | | 54.81 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *CONF | 1,844 | | 39.97 |
| Total | | | 66,413 | | 563.2 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL SQUARE II | 1725 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 6.621 | 19 JUL 1997 | 28.14 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 3.489 | | |
| Total | | | 10.110 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|--------------------------|--------|----------------|--|
| | CRYSTAL SQUARE II | 1725 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 6,621 | | 28.14 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *STRUC CHG | 4,609 | | 49.76 |
| Total | | | 11,230 | | 103.6 K |

6-21 (R)

T

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------------|---------------------------|---------|----------------|--|
| | CRYSTAL MALL 2-3-4 | 1921-31-41 JEFF DAVIS HWY | | | |
| Admin office | | | 355.015 | 11 FEB 1995 | 26.84 |
| (ADP) installation | | | 8.570 | | 43.71 |
| Legal services | | | | | |
| Admin storage | | | 2.215 | | 20.68 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 12.545 | | |
| Total | | | 378.345 | | |

mB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------------|---|---------|----------------|--|
| | CRYSTAL MALL 2-3-4 | 1921-31-41 JEFF DAVIS HWY | | | |
| Admin office | | | 355,015 | | 26.84 |
| installation | | | 8,570 | | 43.71 |
| Legal services | | | | | |
| Admin storage | | | 2,215 | | 20.68 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE (CONF) | *LAB & CLINIC, FOOD SERV, STRUC CHG, CONF | 13,488 | | VARIABLE |
| Total | | | 379,288 | | 2,613.7K |

6-22(R)

T

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DDM for lease cost per Sq. Ft. |
|------------------------------|-------------------------|---------------------|---------|----------------|--|
| | BALLSTON CENTRE TOWER 1 | 800 NORTH QUINCY ST | | | |
| Admin office | | | 111.320 | NOT-AVAIL | 21.63 |
| (ADP) installation | | | 2.700 | | 35.22 |
| Legal services | | | | | |
| Admin storage | | | 2.020 | | 16.67 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 9.766 | | |
| Total | | | 125.530 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------------|--------------------------------|---------|----------------|--|
| | BALLSTON CENTRE TOWER 1 | 800 NORTH QUINCY ST | | | |
| Admin office | | | 111,320 | | 21.63 |
| DP) installation | | | 2,700 | | 35.22 |
| Legal services | | | | | |
| Admin storage | | | 2,020 | | 16.67 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE (FOOD SERV) | *LAB & CLINIC, STRUC CHG, CONF | 9,490 | | VARIA BLE |
| Total | | | 125,530 | | 712.6 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------------|-----------------------|---------|----------------|--|
| | BALLSTON CENTRE TOWER 2 | 801 NORTH RANDOLPH ST | | | |
| Admin office | | | 100.759 | NOT-AVAIL | 21.04 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 2.660 | | |
| Total | | | 103.419 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------------|-----------------------|---------|----------------|--|
| | BALLSTON CENTRE TOWER 2 | 801 NORTH RANDOLPH ST | | | |
| Admin office | | | 100,759 | | 21.04 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, CONF | 2,660 | | VARIABLE |
| Total | | | 103,419 | | 545.8 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | K SF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-------------------------|------------------|--------|----------------|--|
| | BALLSTON CENTRE TOWER 3 | 4015 WILSON BLVD | | | |
| Admin office | | | 30.226 | NOT-AVAIL | 21.63 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .510 | | 16.67 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 1.739 | | |
| Total | | | 32.475 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|----------------------------|---------------------------|--------|----------------|--|
| | BALLSTON CENTRE TOWER 3 | 4015 WILSON BLVD | | | |
| Admin office | | | 30,226 | | 21.63 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | 510 MB | | .510 | | 16.67 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *IN PARK, STRUC CHG, CONF | 2,249 | | VARIA BLE |
| Total | | | 32,475 | | 174.4 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------|--------------------|---------|----------------|--|
| | HOFFMAN | 200 STOVALL STREET | | | |
| Admin office | | | 120,371 | NOT-AVAIL | 19.84 |
| (ADP) installation | | | 315 | | 32.30 |
| Legal services | | | 45,451 | | 19.84 |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 10,068 | | |
| Total | | | 176,205 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|---------------------|--------------|----------------|--|
| | CASIMAR PULASKI | 20 MASS. AVE NW, DC | | | |
| Admin office | | | 1,100 | | 29.43 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 1,100 | | 8.0K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to OCM for lease Sq. Ft. |
|------------------------------|-----------|---------------------------|---------|----------------|-------------------------------|
| | NIC 2 | SUITLAND & SILVER HILL RD | | | |
| Admin office | | | 98.170 | NOT-AVAIL | 13.33 |
| (ADP) installation | | | 19.780 | | 21.69 |
| Legal services | | | | | |
| Admin storage | | | 5.235 | | 10.28 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 200.600 | | |
| Total | | | 323.785 | | |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------|--------------------------------|---------|----------------|--|
| | HOFFMAN | 200 STOVALL STREET | | | |
| Admin office | | | 165,822 | | 19.84 |
| (ADP) installation | | | .315 | | 32.30 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, STRUC CHG, CONF | 10,068 | | VARIABLE |
| Total | | | 176,205 | | 896.5 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|----------------|-----------------|---------|----------------|--|
| | 5 CRYSTAL PARK | 2451 CRYSTAL DR | | | |
| Admin office | | | 250.878 | 14 OCT 1995 | 32.38 |
| (ADP) installation | | | 16.841 | | 52.74 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 54.902 | | |
| Total | | | 322.621 | | |

mb

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease Sq. Ft. |
|------------------------------|-----------|---|---------|----------------|-------------------------------|
| | NIC 2 | SUITLAND & SILVER HILL RD | | | |
| Admin office | | | 98,170 | | 13.33 |
| (ADP) installation | | | 19,780 | | 21.69 |
| Legal services | | | | | |
| Admin storage | | | 5,235 | | 10.28 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, FOOD SERV, STRUC CHG, LT INDUSTR, OUT PARK | 200,600 | | VARIA BLE |
| Total | | | 323,785 | | 537.7 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|---------|----------------|--|
| | CRYSTAL PLAZA 5 | 2211 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 95.887 | 29 FEB 1999 | 22.62 |
| (ADP) installation | | | | | |
| Legal services | | | 12.425 | | 22.62 |
| Admin storage | | | 1.275 | | 17.43 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 6.918 | | |
| Total | | | 116.505 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------------|---|---------|----------------|--|
| | CRYSTAL PLAZA 5 | 2211 JEFFERSON DAVIS HWY | | | |
| Admin office | | | 108,312 | | 22.62 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | 1,275 | | 17.43 |
| | | | | | 17.43 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE (FOOD SERV) | *LAB & CLINIC, FOOD SERV, STRUC CHG, CONF | 6,918 | | VARIABLE |
| Total | | | 116,505 | | 679.9 K |



**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------|-------------------------|---------|----------------|--|
| | JAMES POLK (NC#2) | 2521 JEFF DAVIS HWY, VA | | | |
| Admin office | | | 271.451 | NOT-AVAIL | 22.62 |
| (ADP) installation | | | .300 | ↓ | 36.03 |
| Legal services | | | | 7 | |
| Admin storage | | | 1.780 | JUL | 17.43 |
| Underground admin office | | | | 1996 MB | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 12.215 | | |
| Total | | | 285.746 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|---|---|---------|----------------|--|
| | CRYSTAL PARK 5 | 2451 CRYSTAL DR | | | |
| Admin office | | | 250,878 | | 32.38 |
| (ADP) installation | | | 16,841 | | 52.74 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE (OFFICE, LAB & CLINIC, FOOD SERV) | *IN PARK, LAB & CLINIC, FOOD SERV, STRUC CHG, CONF | 58,033 | | VARIA BLE |
| Total | | | 325,725 | | 2,960 .4K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. Leased space. In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. ft. |
|------------------------------|-----------------|---------------------|-------|----------------|--|
| Admin office | CASIMAR PULASKI | 20 MASS. AVE NW, DC | | | |
| (ADP) installation | | | 1,100 | NOT-AVAIL | 29.43 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 1,100 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------------------|---|---------|----------------|--|
| | JAMES POLK (NC#2) | 2521 JEFF DAVIS HWY, VA | | | |
| Admin office | | | 271,451 | | 22.62 |
| (ADP) installation | | | .300 | | 36.83 |
| Legal services | | | | | |
| Admin storage | | | 1,780 | | 17.43 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | **JOINT USE (FOOD SERV) | *IN PARK, TIOLETS/CLINIC, FOOD SERV, STRUC CHG, CONF, LT INDUST | 13,070 | | VARIA BLE |
| Total | | | 286,601 | | 1,620 .3K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------|-------------------------|--------|----------------|--|
| | NYA 216 | 2ND & M STREETS, SE, DC | | | |
| Admin office | | | 21.720 | NOT-AVAIL | \$6.52 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 21.720 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------|-------------------------|---------------|----------------|--|
| | NYA 216 | 2ND & M STREETS, SE, DC | | | |
| Admin office | | | 21,720 | | \$6.52 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 21,720 | | 35.3K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|---------------------|--------|----------------|--|
| | POTOMAC ANNEX 1 | 23RD & E STS NW, DC | | | |
| Admin office | | | 16.040 | NOT-AVAIL | 22.00 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | .965 | | |
| Total | | | 17.005 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|--------|----------------|--|
| | POTOMAC ANNEX 1 | 23RD & E STS NW, DC | | | |
| Admin office | | | 16,040 | | 22.00 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .535 | | 16.95 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, STRUC CHG | .430 | | 38.87 |
| Total | | | 17,005 | | 94.4K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|------------------------|---------------|----------------|--|
| | POTOMAC ANNEX 2 | 23RD & E STREET NW, DC | | | |
| Admin office | | | 16.260 | NOT-AVAIL | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 5.270 | | |
| Total | | | 21.530 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|-------------------------|--------|----------------|--|
| | POTOMAC ANNEX 3 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 15,490 | | 20.81 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .210 | | 16.04 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | *LAB & CLINIC | .085 | | 36.79 |
| Total | | | 15,785 | | 82.0K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|-------------------------|--------|----------------|--|
| | POTOMAC ANNEX 3 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 15,490 | NOT-AVAIL | 20.81 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .210 | | 16.04 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | .085 | | |
| Total | | | 15.785 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|---------------|----------------|--|
| | POTOMAC ANNEX 2 | 23RD & E STREET NW, DC | | | |
| Admin office | | | 16,260 | | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | 4,990 | | 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, LT INDUST | .280 | | VARIABLE |
| Total | | | 21,530 | | 112.0 K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|-------------------------|--------|----------------|--|
| | POTOMAC ANNEX 4 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 8.720 | NOT-AVAIL | 16.64 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .595 | | 12.83 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 3.080 | | |
| Total | | | 12.395 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|-------------------------|--------|----------------|--|
| | POTOMAC ANNEX 5 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 6,965 | | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | 3,035 | | 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC | .210 | | 38.84 |
| Total | | | 10,210 | | 53.0K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|-------------------------|--------|----------------|--|
| | POTOMAC ANNEX 5 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 6.965 | NOT-AVAIL | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | 3.035 | | 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | .210 | | |
| Total | | | 10.210 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|---------------|----------------|--|
| | POTOMAC ANNEX 6 | 23RD S& E STREETS NW, DC | | | |
| Admin office | | | 10,130 | | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .055 | | 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 10,185 | | 55.7K |

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. ft. |
|------------------------------|-----------------|--------------------------|--------|----------------|--|
| | POTOMAC ANNEX 6 | 23RD S& E STREETS NW, DC | | | |
| Admin office | | | 10.130 | NOT-AVAIL | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .055 | | 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 10.185 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|--------------------------|-------|----------------|--|
| | POTOMAC ANNEX 7 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 8,275 | | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .095 | | 16.93 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB & CLINIC, STRUC CHG | .175 | | 38.84 |
| Total | | | 8,545 | | 47.4K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------------|-------------------------|-------|----------------|--|
| | POTOMAC ANNEX 7 | 23RD & E STREETS NW, DC | | | |
| Admin office | | | 8.275 | NOT-AVAIL | 21.97 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | .095 | | 16.93 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | .175 | | |
| Total | | | 8.545 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-------------|-----------------------|------|----------------|--|
| | WHITE HOUSE | 1600 PENN. AVE NW, DC | | | |
| Admin office | | | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *FOOD SERV | .380 | | 57.71 |
| Total | | | .380 | | 5.3K |

7

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-------------|-----------------------|------|----------------|--|
| | WHITE HOUSE | 1600 PENN. AVE NW, DC | | | |
| Admin office | | | | NOT-AVAIL | 56.71 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | .380 | | 57.71 |
| Total | | | .380 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------|---|-------|----------------|--|
| | BLDG F | 11820-38 COAKLEY CIRCLE, ROCKVILLE, MD | | | |
| Admin office | | | .655 | | 8.96 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *WAREHOUSE | 2,345 | | 14.22 |
| Total | | | 3,000 | | 9.9K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------|---|-------|----------------|--|
| | BLDG F | 11820-38 COAKLEY CIRCLE, ROCKVILLE, MD | | | |
| Admin office | | | .655 | NOT-AVAIL | \$8.96 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 2.345 | | |
| Total | | | 3.000 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------------|------------------------------|---|-------|----------------|--|
| | BURTONSVILLE COMMERCE CTR | 4040 BLACKBURNE LANE, BURTONSVILLE, MD | | | |
| Admin office | | | 6,285 | | 29.95 |
| (ADP) installation | | | .195 | | 48.78 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *IN PARK | 2,100 | | 0.01 |
| Total | | | 8,580 | | 49.3K |

6-41 (R)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|---------------------------|--|-------|----------------|--|
| | BURTONSVILLE COMMERCE CTR | 4040 BLACKBURNE LANE, BURTONSVILLE, MD | | | |
| Admin office | | | 6.285 | NOT-AVAIL | 29.95 |
| (ADP) installation | | | .195 | | 0.01 |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 2.100 | | |
| Total | | | 8.580 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------|------------------------------|--------|----------------|--|
| | BUTLER HUT C | SILVER HILL RD, SUITLAND, MD | | | |
| Admin office | | | | | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *WAREHOUSE, OUT PARK | 13,500 | | VARIA BLE |
| Total | | | 13,500 | | 21.6K |

6-42(R)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------|------------------------------|--------|----------------|--|
| | BUTLER HUT C | SILVER HILL RD, SUITLAND, MD | | | |
| Admin office | | | 12.000 | NOT-AVAIL | \$7.12 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 1.5 | | |
| Total | | | 13.500 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|-----------|--|---------|----------------|--|
| | NIC 1 | SUITLAND & SILVER HILL, SUITLAND, MD | | | |
| Admin office | | | 97,215 | | 13.00 |
| (ADP) installation | | | 24,155 | | 21.15 |
| Legal services | | | | | |
| Admin storage | | | 12,460 | | 10.02 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *LAB, FOOD SERV, STRUC CHG, CONF, LT INDUST, OUT PARK | 191,560 | | VARIABLE |
| Total | | | 325,390 | | 563.0 K |

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Administrative office: These projects renovate under/non-utilized space into office space; provide air conditioning to benefit the health, welfare and morale of occupants; provide elevators which are mission essential; and replace roofs necessary to protect facility and contents.

Family housing: These projects demolish obsolete, inadequate housing units and replace them with modern energy efficient housing units which can house more families on less land.

Unaccompanied Personnel Housing: These projects provide improved air conditioning, improving living conditions by generating a healthier air supply.

Community Facilities: These projects will construct a child development center necessary to accommodate current social conditions in which both parents are compelled to work and provide improved air conditioning in one of the social clubs.

Museums and Memorials: The replacement of chillers will provide more efficient air conditioning which will produce a more comfortable atmosphere for visitors and protect irreplaceable Navy artifacts.

Heat: The power plant repair will generate steam at reduced costs and more efficiently supply heat to buildings at the Washington Navy Yard.

Post Office: Renovates non-utilized space to move present post office from leased to a government owned facility-providing a larger, more comfortable work area and eliminates government payment of commercial rent rates.

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ADMINISTRATIVE ACTIVITIES DATA CALL ^{MA}
MILITARY VALUE

5. Required improvements. In the following table, indicate programmed improvements by cost and by building types for this activity.

| Building type | NAVFAC (P-80) category code | Programmed (\$K) | |
|---------------------------------|--------------------------------------|------------------|-------|
| | | MILCON | O&M |
| Administrative office | 610 | 3,200 | 1,975 |
| Family Housing | 711 | 33,176 | |
| Unaccompanied personnel housing | 721 | | 386 |
| Post Office | 730 | | 775 |
| Community Facilities | 740 | 3,700 | 194 |
| Museums and Memorials | 760 | | 625 |
| Heat | 821 | | 2,100 |
| All other | | | |
| Total | | 40,076 | 6,055 |

Provide a descriptive assessment of the repairs and improvements purchased with these funds. See page 7a.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|--------------------------------------|-------|----------------|--|
| | CRYSTAL SQUARE 5 | 1755 JEFF DAVIS HWY, ALRINGTON VA | | | |
| Admin office | | | 7.125 | NOT-AVAIL | 30.00 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 7.125 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|-----------|---|---------|----------------|--|
| | NIC 1 | SUITLAND & SILVER HILL, SUITLAND, MD | | | |
| Admin office | | | 97.215 | NOT-AVAIL | 13.00 |
| (ADP) installation | | | 24.155 | | 21.15 |
| Legal services | | | | | |
| Admin storage | | | 12.460 | | 10.02 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 191.560 | | |
| Total | | | 325.390 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|----------------------|---|-------|----------------|--|
| | 601 N FAIRFAX STREET | 601 N STREET FAIRFAX STREET ALEXANDRIA, VA | | | |
| Admin office | | | 6,919 | | 27.05 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 6,919 | | 46.6K |

R

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to own for lease cost per Sq. ft. |
|------------------------------|------------------|--|--------|----------------|---|
| | CAFRTZ WAREHOUSE | 511-17 SO 15TH STREET, ALRINGTON VA | | | |
| Admin office | | | | NOT-AVAIL | |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | 14.160 | | 12.06 |
| Total | | | 14.160 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|----------------------|------------------------------------|---------------|----------------|--|
| | CENTURY (NATL CTR 4) | 2341 JEFF DAVIS HWY, ARLINGTON, VA | | | |
| Admin office | | | 58,295 | | 31.84 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 58,295 | | 462.7 K |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

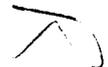
| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|----------------------|------------------------------------|--------|----------------|--|
| | CENTURY (NATL CTR 4) | 2341 JEFF DAVIS HWY, ARLINGTON, VA | | | |
| Admin office | | | 58,295 | 15 OCT 1998 | 31.84 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 58,295 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|---------------------------------------|--------------|----------------|--|
| | CRYSTAL SQUARE 4 | 1745 JEFF DAVIS HWY, ARLINGTON, VA | | | |
| Admin office | | | 6,170 | | 26.21 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | *CONF | .667 | | 31.12 |
| Total | | | 6,837 | | 45.5K |



**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. Ft. |
|------------------------------|----------------------|---|-------|----------------|--|
| | 601 N FAIRFAX STREET | 601 N STREET FAIRFAX STREET ALEXANDRIA, VA | | | |
| Admin office | | | 6.919 | NOT-AVAIL | 27.05 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | | | |
| Total | | | 6.919 | | |

MB

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DOW for lease cost per Sq. ft. |
|------------------------------|------------------|--------------------------------------|--------------|----------------|--|
| | CRYSTAL SQUARE 5 | 1755 JEFF DAVIS HWY, ALRINGTON VA | | | |
| Admin office | | | 7,125 | | 30.00 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | | | |
| Total | | | 7,125 | | 53.2K |

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|---------------------------------------|-------|----------------|--|
| | CRYSTAL SQUARE 4 | 1745 JEFF DAVIS HWY, ARLINGTON, VA | | | |
| Admin office | | | 6,170 | NOT-AVAIL | 26.21 |
| (ADP) installation | | | | | |
| Legal services | | | | | |
| Admin storage | | | | | |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All other | | | .667 | | |
| Total | | | 6,837 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

- SOURCE OF DATA FEDERAL BUILDINGS FUND RENT
- VARIABLE INDICATE THAT THE RATES ARE DIFFERENT FOR THE DIFFERENT TYPE SPACES
- TOTAL COST FIGURE IS THE QUARTERLY RENT AMOUNT ((SQFT x RATE) / 365 x DAYS_n)

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|------------------|------------------|----------------|----------------|--|
| | CLARENDON SQUARE | 3033 WILSON BLVD | | | |
| Admin office | | | 114.077 | NOT-AVAIL | 24.48 |
| (ADP) installation | | | 2.070 | | 39.86 |
| Legal services | | | | | |
| Admin storage | | | .840 | | 18.86 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 6.311 | | |
| Total | | | 123.298 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

b. **Leased space.** In the following table, provide information for leased space.

| Type of space | Bldg name | Address | KSF | Lease Exp Date | Cost to DON for lease cost per Sq. Ft. |
|------------------------------|--------------------|------------------------|---------|----------------|--|
| | JEFF PLAZA 1 AND 2 | 1411-21 JEFF DAVIS HWY | | | |
| Admin office | | | 410.609 | 31 OCT 1998 | 26.21 |
| (ADP) installation | | | .750 | | 42.68 |
| Legal services | | | | | |
| Admin storage | | | .705 | | 20.20 |
| Underground admin office | | | | | |
| Underground ADP installation | | | | | |
| Underground admin storage | | | | | |
| All others | | | 8.825 | | |
| Total | | | 420.889 | | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---------|--|-----------|--------|
| P-276 | B-111 Convert warehouse to office space. | FY-85 | |
| P-306 | Child Development Center | FY-94 | 3.7mil |
| P-260 | B-36 Convert warehouse to office space. | FY-88 | |
| P-224 | B-28 Convert warehouse to office space. | FY-93 | 10mil |

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---------|------------------------------------|--------------|------------|
| P-311 | Construct Fire And Rescue Station. | unfunde d | 4.7mi l |
| p-239 | B-47 Construct warehouse | unfunde | 9.6mi l |
| P-249 | B-176 & Part 28 Admin conversion | unfunde d | 9.2mi l |
| p-314 | Convert warehouse to admin space | unfunde d | 4.3mi l |

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---------|--|-----------|--------|
| | B-111 Convert warehouse to office space. | | |
| P-306 | Child Development Center | FY-94 | 3.7mil |
| | B-36 Convert warehouse to office space. | | |
| | B-28 Convert warehouse to office space. | FY-93 | |

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---------|------------------------------------|-----------|--------|
| P-311 | Construct Fire And Rescue Station. | unfunded | 4.7mil |
| p-239 | B-47 Construct warehouse | unfunded | 9.6mil |
| P-249 | B-176 & Part 28 Admin conversion | unfunded | 9.2mil |
| p-314 | Convert warehouse to admin space | unfunded | 4.3mil |

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---------|-------------|-----------|-------|
|---------|-------------|-----------|-------|

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| PROJECT | DESCRIPTION | FUND YEAR | VALUE |
|---------|-----------------------------|--------------|-------------|
| P-224 | B-33 Quadrangle renovation. | unfunde d | 10.0m il |
| | | | |
| | | | |

* Additional project data will be provided when completed.

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| | | | |
|-------|-----------------------------|--------------|-------------|
| P-224 | B-33 Quadrangle renovation. | unfunde d | 10.0m il |
| | | | |
| | | | |

* Additional project data will be provided when completed.

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6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

| Function | Facilities condition impact on functional capability | |
|---|--|--|
| | N or P | Comments |
| Administrative services | P | Existing facilities are adequate for completion of mission. |
| Audio/visual services | N/A | |
| Automated data processing/automation services | N/A | |
| Civilian personnel services | N/A | |
| Clubs | P | Existing facilities are adequate for mission accomplishment. |
| Communications services | N/A | |
| Community support services | P | Co-located with Administrative Services. |
| Confinement and detention centers | P | Existing facilities are adequate for mission accomplishment. |
| Custodial services | N/A | |
| Education services | P | Existing facilities are adequate for mission accomplishment. |
| Engineering support | P | Existing facilities are adequate for mission accomplishment. |
| Equipment operation, maintenance, and repair | N/A | |

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

| Function | Facilities condition impact on functional capability | |
|---|--|--|
| | N or P | Comments |
| Administrative services | P | Existing facilities are adequate for completion of mission. |
| Audio/visual services | P | Existing facilities are adequate for completion of mission. |
| Automated data processing/automation services | P | Existing facilities are adequate for completion of mission. |
| Civilian personnel services | P | Existing facilities are adequate for completion of mission. |
| Clubs | P | Existing facilities are adequate for mission accomplishment. |
| Communications services | P | Existing facilities are adequate for completion of mission. |
| Community support services | P | Existing facilities are adequate to marginal for mission accomplishment. |
| Confinement and detention centers | P | Existing facilities are adequate for mission accomplishment. |
| Custodial services | P | Existing facilities are adequate for mission accomplishment. |
| Education services | P | Existing facilities are adequate for mission accomplishment. |
| Engineering support | P | Existing facilities are adequate for mission accomplishment. |

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| Function | Facilities condition impact on functional capability | |
|---|--|--|
| | N or P | Comments |
| Facilities and real property support | P | Existing facilities are adequate for mission accomplishment. |
| Facility maintenance and repair | N/A | |
| Finance and accounting | N/A | |
| Food services | P | Messing facilities are not adequate. upgrades underway. NAS & WNY personnel traveling for meals, losing work time. |
| Health services | N/A | |
| Housing and lodging services | P | Existing facilities are adequate for mission accomplishment. |
| Information services | N/A | |
| Installation retail supply and storage operations | P | Existing facilities are adequate for mission accomplishment. |
| Legal services | P | Existing facilities are adequate for mission accomplishment. |
| Military personnel support | P | Existing facilities are adequate for mission accomplishment. |
| Mobilization support | P | Existing facilities are adequate for mission accomplishment. |
| Mortuary services | N/A | |
| Printing and reproduction | N/A | for mission accomplishment. |
| Purchasing and contracting services | P | Existing facilities are adequate for mission accomplishment. |

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| Function | Facilities condition impact on functional capability | |
|-------------------------|--|---|
| | N or P | Comments |
| Resource management | P | Existing facilities are adequate for mission accomplishment. |
| Training services | N/A | |
| Transportation services | N/A | |
| BEQ/BOQ | P | Existing facilities are adequate |
| Port Services | P | Pier 5 has been condemned and silting of slips/pier 5 cannot be used & shallowness of slips limits docking capability |
| Fire Protection | P | Existing facilities are adequate |
| Security | P | Existing facilities are adequate |
| Weather service | N/A | |
| Other support | P | Existing facilities are adequate for mission accomplishment. |

| Function | Facilities condition impact on functional capability | |
|---|--|--|
| | N or P | Comments |
| Equipment operation, maintenance, and repair | P | Existing facilities are adequate for completion of mission. |
| Facilities and real property support | P | Existing facilities are adequate for mission accomplishment. |
| Facility maintenance and repair | P | Existing facilities are adequate for mission accomplishment. |
| Finance and accounting | P | Existing facilities are adequate for mission accomplishment. |
| Food services | o | Existing facilities are marginal for mission accomplishment. |
| Health services | P | Existing facilities are marginal for mission accomplishment. |
| Housing and lodging services | P | Existing facilities are adequate for mission accomplishment. |
| Information services | P | Existing facilities are adequate for mission accomplishment. |
| Installation retail supply and storage operations | P | Existing facilities are adequate for mission accomplishment. |
| Legal services | P | Existing facilities are adequate for mission accomplishment. |
| Military personnel support | P | Existing facilities are adequate for mission accomplishment. |
| Mobilization support | P | Existing facilities are adequate for mission accomplishment. |
| Mortuary services | N/A | N/A |
| Printing and reproduction | P | Existing facilities are adequate for mission accomplishment. |

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| Function | Facilities condition impact on functional capability | |
|-------------------------------------|--|--|
| | N or P | Comments |
| Purchasing and contracting services | P | Existing facilities are adequate for mission accomplishment. |
| Resource management | P | Existing facilities are adequate for mission accomplishment. |
| Training services | P | Existing facilities are adequate for mission accomplishment. |
| Transportation services | P | Existing facilities are adequate for mission accomplishment. |
| Weather service | P | Existing facilities are adequate for mission accomplishment. |
| Other support | P | Existing facilities are adequate for mission accomplishment. |

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

a. What is the importance of its location relative to the clients supported?

This activity is located adjacent to several major transportation arteries; ie interstate highway, metro rail system, metro bus system with connecting service to AMTRAC and National Airport. Our major clients are within 30 minutes max, during rush hour, and 10-15 minutes non rush hour. Our location allows for prompt response to their needs; ie consolidated mail and messenger services for all Navy activities within the NCR, efficient utilization of transportation assets for NCR Navy activities by utilizing a consolidated motor pool for the purposes of moving people and things around the area.

Simply, we could not provide support to National Capital Region Activities if we were not located here. Naval District Washington has no purpose away from Washington.

b. What is the importance of its location relative to clustering of other activities?

We are adjacent to the Air Force District Washington and quickly accessible to the Military District Washington. This enables close coordination of joint service requirements and other issues of mutual interest.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

The Human Resources Office (HRO) provides personnel and equal employment opportunity services to 45 activities. It is located on the Washington Navy Yard (WNY) and is accessible to mass transportation. Because this is an open base, it is easier for an applicant to visit this activity to request job information or file a job application. Because, this is a very transient metropolitan area and it is the Nation's Capital, we are able to recruit qualified personnel for the activities we service. We are customer service oriented and take a proactive approach in recruitment of qualified applicants for our clients' vacant positions, and we pride ourselves in consistently meeting our recruitment goals.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

One of the primary goals of this activity is to provide excellent customer service to our clients in the areas of Wage and Classification, Staffing, Labor Relations, Equal Employment Opportunity and Employee Development. The removal of a full service activity, such as ours, would leave a void in personnel servicing in this geographic area. Drastically impacting the type of service our clients receive. This activity has an open door policy and is accessible to our clients at all times, without the service of this activity, the management of our client's activities could be critically affected.

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. **Computation/data processing assets.** Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

| <u>Type</u> | <u>Acquisition date</u> | <u>Cost (\$K)</u> | <u>Utilization rate (%)</u> (Based on hours of use) |
|---------------------------------------|-------------------------|-------------------|--|
| NONE | | | |
| | | | |
| | | | |
| Peripherals and other misc. equipment | | | |
| Totals | | 0 | |

Use the following table to indicate desktop computing capability.

| <u>Type</u> | <u>Number</u> | <u>Average age (yrs)</u> |
|-------------------|---------------|--------------------------|
| IBM PC compatible | 259 | estimate 5 |
| Macintosh | 0 | |
| Other | 0 | |

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

| Type | Acquisition date | Cost (\$K) | Utilization rate (%) (Based on hours of use) |
|---------------------------------------|------------------|------------|---|
| NONE | | | |
| | | | |
| | | | |
| Peripherals and other misc. equipment | | | |
| Totals | | 0 | |

Use the following table to indicate desktop computing capability.

| Type | Number | Average age (yrs) |
|-------------------|--------|-------------------|
| IBM PC compatible | 270 | 5 |
| Macintosh | 5 | 5 |
| Other | | |

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10. **Mobilization and expansion capability.** In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|-------------------------------|--|------------------|--------------|
| | | | Man-year level | Admin add-on |
| Administrative services | | | | |
| Audio/visual services | | | | |
| Automated data processing/automation services | | | | |
| Civilian personnel services | | | | |
| Clubs | | | | |
| Communication services | | | | |
| Community support services | | | | |
| Confinement and detention centers | | | | |
| Custodial services | | | | |

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17(R)

10. **Mobilization and expansion capability.** In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|-------------------------------|--|------------------|--------------|
| | | | Man-year level | Admin add-on |
| Administrative services | | | | |
| Audio/visual services | | | | |
| Automated data processing/automation services | | | | |
| Civilian personnel services | | | | |
| Clubs | | | | |
| Communication services | X | 1 | 1 | 0 |
| Community support services | | | | |
| Confinement and detention centers | | | | |
| Custodial services | | | | |

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| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|-------------------------------|--|------------------|--------------|
| | | | Man-year level | Admin add-on |
| Education services | | | | |
| Engineering support | | | | |
| Equipment operation, maintenance, and repair | | | | |
| Facilities and real property support | X | 1 | 1 | 4 |
| Facility maintenance and repair | | | | |
| Finance and accounting | | | | |
| Food services | | | | |
| Health services | | | | |
| Housing and lodging services | | | | |
| Information services | | | | |
| Installation retail supply and storage operations | | | | |
| Legal services | | | | |
| Military personnel support | | | | |
| Mobilization support | X | | 1 | 23 |
| Mortuary services | | | | |
| Printing and reproduction | | | | |

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18(R)

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| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|---|-------------------------------|--|------------------|--------------|
| | | | Man-year level | Admin add-on |
| Education services | | | | |
| Engineering support | | | | |
| Equipment operation, maintenance, and repair | | | | |
| Facilities and real property support | X | 1 | 1 | 4 |
| Facility maintenance and repair | | | | |
| Finance and accounting | | | | |
| Food services | | | | |
| Health services | | | | |
| Housing and lodging services | | | | |
| Information services | | | | |
| Installation retail supply and storage operations | | | | |
| Legal services | | | | |
| Military personnel support | | | | |
| Mobilization support | X | | 1 | 18 |
| Mortuary services | | | | |
| Printing and reproduction | | | | |

R

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| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|-------------------------------------|-------------------------------|--|------------------|--------------|
| | | | Man-year level | Admin add-on |
| Purchasing and contracting services | | | | |
| Resource management | | | | |
| Training services | | | | |
| Transportation services | | | | |
| Weather service | | | | |
| Other support | | | | |

Discuss any construction or modification of facilities that would improve the support capability of this activity.

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| Function | Mobilization response. (X) | 1-month mobilization (man-year level) | 1-year expansion | |
|-------------------------------------|-------------------------------|--|------------------|--------------|
| | | | Man-year level | Admin add-on |
| Purchasing and contracting services | | | | |
| Resource management | | | | |
| Training services | | | | |
| Transportation services | | | | |
| Weather service | | | | |
| Other support | | | | |

Discuss any construction or modification of facilities that would improve the support capability of this activity.

R

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V. Quality of life

a. Military Housing

(1) Family Housing: N/A

(a) Do you have mandatory assignment to on-base housing? (circle)

(b) For military family housing in your locale provide the following information:

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|------------------|--------------------|-----------------------|-----------------|--------------------|-------------------|
| Officer | 4+ | N/A | | | |
| Officer | 3 | N/A | | | |
| Officer | 1 or 2 | N/A | | | |
| Enlisted | 4+ | N/A | | | |
| Enlisted | 3 | N/A | | | |
| Enlisted | 1 or 2 | N/A | | | |
| Mobile Homes | | N/A | | | |
| Mobile Home lots | | N/A | | | |

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to

substandard?

What other use could be made of the facility and at

what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4

designation on

your BASEREP?

20(R)

V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no

(b) For military family housing in your locale provide the following information:

| Type of Quarters | Number of Bedrooms | Total number of units | Number Adequate | Number Substandard | Number Inadequate |
|------------------|--------------------|-----------------------|-----------------|--------------------|-------------------|
| Officer | 4+ | 160 | 160 | | |
| Officer | 3 | 154 | 154 | | |
| Officer | 1 or 2 | 75 | 75 | | |
| Enlisted | 4+ | 400 | 400 | | |
| Enlisted | 3 | 594 | 594 | | |
| Enlisted | 1 or 2 | 451 | 451 | | |
| Mobile Homes | | 0 | 0 | | |
| Mobile Home lots | | 0 | 0 | | |

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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(d) Complete the following table for the military housing waiting list.

| Pay Grade | Number of Bedrooms | Number on List ¹ | Average Wait |
|-------------|--------------------|-----------------------------|--------------|
| O-6/7/8/9 | 1 | N/A | |
| | 2 | N/A | |
| | 3 | N/A | |
| | 4+ | N/A | |
| O-4/5 | 1 | N/A | |
| | 2 | N/A | |
| | 3 | N/A | |
| | 4+ | N/A | |
| O-1/2/3/CWO | 1 | N/A | |
| | 2 | N/A | |
| | 3 | N/A | |
| | 4+ | N/A | |
| E7-E9 | 1 | N/A | |
| | 2 | N/A | |
| | 3 | N/A | |
| | 4+ | N/A | |
| E1-E6 | 1 | N/A | |
| | 2 | N/A | |
| | 3 | N/A | |
| | 4+ | N/A | |

¹As of 31 March 1994.

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21(R)

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MB

(d) Complete the following table for the military housing waiting list.

| Pay Grade | Number of Bedrooms | Number on List ¹ | Average Wait |
|-------------|--------------------|-----------------------------|--------------|
| O-6/7/8/9 | 1 | | |
| | 2 | | |
| | 3 | | |
| | 4+ | 6 | 4 months |
| O-4/5 | 1 | | |
| | 2 | | |
| | 3 | 26 | 4 months |
| | 4+ | 3 | 4 months |
| O-1/2/3/CWO | 1 | | |
| | 2 | 23 | walk-in |
| | 3 | 8 | 4 months |
| | 4+ | 3 | 4 months |
| E7-E9 | 1 | | |
| | 2 | 1 | 6 months |
| | 3 | 31 | 3 months |
| | 4+ | 10 | 4 months |
| E1-E6 | 1 | | |
| | 2 | 248 | 6 months |
| | 3 | 133 | 3 months |
| | 4+ | 33 | 4 months |

¹As of 31 March 1994.

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(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

| Top Five Factors Driving the Demand for Base Housing | |
|--|--|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(g) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | |
| Substandard | |
| Inadequate | |

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

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R

UIC:

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

| Top Five Factors Driving the Demand for Base Housing | |
|--|---------------------------------|
| 1 | Cost. |
| 2 | Location. |
| 3 | Security. |
| 4 | Convenience. |
| 5 | Military community environment. |

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

Currently 92 percent have all amenities

(g) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | 97 % |
| Substandard | |
| Inadequate | |

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

One of the housing sites is going to be demolished, summer '94, and as the adequate units become vacant, they are not being utilized.

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MB

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

| Top Five Factors Driving the Demand for Base Housing | |
|--|---------------------------------|
| 1 | Cost. |
| 2 | Location. |
| 3 | Security. |
| 4 | Convenience. |
| 5 | Military community environment. |

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | 97 % |
| Substandard | |
| Inadequate | |

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

One of the housing sites is going to be demolished, summer '94, and as the adequate units become vacant, they are not being utilized.

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(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | 100 |
| Substandard | 0 |
| Inadequate | 0 |

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)

365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | 8 | 100 | |
| Spouse Employment (non-military) | | | |
| Other | | | |
| TOTAL | 8 | 100 | |

(e) How many geographic bachelors do not live on base?

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MB

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

| Type of Quarters | Utilization Rate |
|------------------|------------------|
| Adequate | 100 |
| Substandard | 0 |
| Inadequate | 0 |

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks)

365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

| Reason for Separation from Family | Number of GB | Percent of GB | Comments |
|--|--------------|---------------|----------|
| Family Commitments (children in school, financial, etc.) | 9 | 100 | |
| Spouse Employment (non-military) | 0 | 0 | |
| Other | 0 | 0 | |
| TOTAL | 9 | 100 | |

(e) How many geographic bachelors do not live on base?

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b. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Washington Navy Yard DISTANCE 0.0

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|-------------------------|-----------------|-------|----------------------|
| Auto Hobby | Indoor Bays | 0 | N/A |
| | Outdoor Bays | 0 | N/A |
| Arts/Crafts | SF | 0 | N/A |
| Wood Hobby | SF | 0 | N/A |
| Bowling | Lanes | 0 | N/A |
| Enlisted Club | SF | 0 | N/A |
| Officer's Club Bldg 101 | SF | 40.4K | N |
| Library | SF | 0 | N/A |
| Library | Books | 0 | N/A |
| Theater | Seats | 0 | N/A |
| ITT | SF | 0 | N/A |
| Museum/Memorial | SF | 0 | N/A |
| Pool (indoor) | Lanes | 0 | N/A |
| Pool (outdoor) | Lanes | 4 | N |
| Beach | LF | 0 | N/A |
| Swimming Ponds | Each | 0 | N/A |

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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| | | | |
|-------------------|------|---|-----|
| Tennis CT Bldg 73 | Each | 4 | N/A |
|-------------------|------|---|-----|

| Facility | Unit of Measure | Total | Profitabl e (Y,N,N/A) |
|----------------------------|-----------------|-------|-----------------------------|
| Volleyball CT (outdoor) | Each | 0 | N/A |
| Basketball CT (outdoor) | Each | 0 | N/A |
| Racquetball CT Bldg 22 | Each | 3 | N/A |
| Golf Course | Holes | 0 | N/A |
| Driving Range | Tee Boxes | 0 | N/A |
| Gymnasium | SF | 0 | N/A |
| Fitness Center Bldg 166 | SF | 3.2K | N |
| Marina | Berths | 0 | N/A |
| Stables | Stalls | 0 | N/A |
| Softball Fld | Each | 0 | N/A |
| Football Fld | Each | 0 | N/A |
| Soccer Fld | Each | 0 | N/A |
| | | | |
| | | | |

LOCATION Naval Station Anacostia

DISTANCE 2 mi

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|------------|-----------------|-------|-------------------------|
| Auto Hobby | Indoor Bays | 0 | N/A |
| | Outdoor Bays | 0 | N/A |

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MB

| | | | |
|-------------------|------|---|-----|
| Tennis CT Bldg 73 | Each | 4 | N/A |
|-------------------|------|---|-----|

| Facility | Unit of Measure | Total | Profitabl e (Y,N,N/A) |
|----------------------------|-----------------|-------|-----------------------------|
| Volleyball CT (outdoor) | Each | 0 | N/A |
| Basketball CT (outdoor) | Each | 0 | N/A |
| Racquetball CT Bldg 22 | Each | 3 | N/A |
| Golf Course | Holes | 0 | N/A |
| Driving Range | Tee Boxes | 0 | N/A |
| Gymnasium | SF | 0 | N/A |
| Fitness Center Bldg 166 | SF | 4K | N |
| Marina | Berths | 0 | N/A |
| Stables | Stalls | 0 | N/A |
| Softball Fld | Each | 0 | N/A |
| Football Fld | Each | 0 | N/A |
| Soccer Fld | Each | 0 | N/A |
| Youth Center | SF | 0 | N/A |
| Lounge Tavern | SF | 0 | N/A |

LOCATION Naval Station Anacostia

DISTANCE 2 mi

| Facility | Unit of Measure | Total | Profitable (Y,N,N/A) |
|------------|-----------------|-------|-------------------------|
| Auto Hobby | Indoor Bays | 0 | N/A |

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| | | | |
|-----------------|--------------|-------|-----|
| | Outdoor Bays | 0 | N/A |
| Arts/Crafts | SF | 0 | N/A |
| Wood Hobby | SF | 0 | N/A |
| Bowling | Lanes | 0 | N/A |
| Enlisted Club | SF | 0 | N/A |
| Officer's Club | SF | 0 | N/A |
| Library | SF | 0 | N/A |
| Library | Books | 0 | N/A |
| Theater | Seats | 0 | N/A |
| ITT Bldg 171 | SF | .120K | N |
| Museum/Memorial | SF | 0 | N/A |
| Pool (indoor) | Lanes | 0 | N/A |
| Pool (outdoor) | Lanes | 0 | N/A |
| Beach | LF | 0 | N/A |
| Swimming Ponds | Each | 0 | N/A |
| Tennis CT | Each | 6 | N/A |

| Facility | Unit of Measure | Total | Profitabl e (Y,N,N/A) |
|----------------------------|-----------------|-------|-----------------------------|
| Volleyball CT (outdoor) | Each | 2 | N/A |
| Basketball CT (outdoor) | Each | 1 | N/A |
| Racquetball CT | Each | 0 | N/A |
| Golf Course | Holes | 0 | N/A |
| Driving Range | Tee Boxes | 0 | N/A |
| Gymnasium | SF | 10K | N |
| Fitness Center | SF | 0 | N |

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| | | | |
|---------------|--------|------|-----|
| Stables | Stalls | 0 | N/A |
| Softball Fld | Each | 4 | N/A |
| Football Fld | Each | 1 | N/A |
| Soccer Fld | Each | 1 | N/A |
| Lounge/Tavern | SF | 2.9K | Y |
| | | | |

c. Is your library part of a regional interlibrary loan program?

N/A

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| | | | |
|--------------------------|--------|------|-----|
| Marina Bldg 108 | Berths | 32 | Y |
| Stables | Stalls | 0 | N/A |
| Softball Fld | Each | 4 | N/A |
| Football Fld | Each | 1 | N/A |
| Soccer Fld | Each | 1 | N/A |
| Youth Center * | SF | 2K | N |
| Lounge Tavern Bldg 86 | SF | 2.9K | Y |

* Youth Center is located in Woodbridge Family Housing,
Woodbridge, Va.

c. Is your library part of a regional interlibrary loan program?

N/A

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

| Age Category | Capacity (Children) | SF | | | Number on Wait List | Average Wait (Days) |
|--------------|---------------------|----------|-------------|------------|---------------------|---------------------|
| | | Adequate | Substandard | Inadequate | | |
| 0-6 Mos | 8 | 750 | | | 42 | 6mo |
| 6-12 Mos | 8 | 850 | | | 42 | 6mo |
| 12-24 Mos | 20 | 1500 | | | 31 | 6mo |
| 24-36 Mos | 28 | 1500 | | | 24 | 4mo |
| 3-5 Yrs | 48 | 3000 | | | 44 | 4mo |

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

FHC (Family Home Care)

(4). How many "certified home care providers" are registered at your base?

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(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

| | | | |
|-------------|-----|-------------|-----|
| Bolling AFB | 250 | Walter Reed | 119 |
| Andrews AFB | 600 | Ft. Meade | 568 |
| Ft. Myer | 77 | | |
| Ft. Belvoir | 501 | | |
| Bethesda | 300 | | |

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

| Service | Unit of Measure | Qty |
|------------------------|-----------------|-------|
| Exchange | SF | 10.6K |
| Gas Station | SF | 0 |
| Auto Repair | SF | 0 |
| Auto Parts Store | SF | 0 |
| Commissary | SF | 0 |
| Mini-Mart | SF | 0 |
| Package Store | SF | 0 |
| Fast Food Restaurants | Each | 1 |
| Bank/Credit Union | Each | 1 |
| Family Service Center | SF | 11.5K |
| Laundromat | SF | 0 |
| Dry Cleaners | Each | 1 |
| ARC | PN | 0 |
| Chapel | PN | 3 |
| FSC Classrm/Auditorium | PN | 6 |
| | | |

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e. Proximity of closest major metropolitan areas (provide at least three):

| City | Distance (Miles) |
|---------------|---------------------|
| Washington DC | 0 |
| Alexandria | 10 |
| Baltimore | 40 |

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f. Standard Rate VHA Data for Cost of Living:

| Paygrade | With Dependents | Without Dependents |
|----------|-----------------|--------------------|
| E1 | 314.33 | 175.87 |
| E2 | 314.33 | 197.67 |
| E3 | 304.92 | 224.68 |
| E4 | 333.54 | 232.79 |
| E5 | 358.43 | 250.25 |
| E6 | 401.64 | 273.41 |
| E7 | 445.49 | 309.46 |
| E8 | 455.86 | 344.62 |
| E9 | 444.44 | 337.38 |
| W1 | 508.26 | 386.01 |
| W2 | 539.96 | 423.51 |
| W3 | 539.31 | 438.40 |
| W4 | 503.58 | 446.50 |
| O1E | 431.76 | 320.26 |
| O2E | 471.21 | 375.69 |
| O3E | 487.77 | 412.65 |
| O1 | 428.21 | 315.54 |
| O2 | 411.12 | 321.34 |
| O3 | 461.82 | 388.82 |
| O4 | 495.17 | 430.60 |
| O5 | 472.86 | 391.05 |
| O6 | 464.70 | 384.64 |
| O7 | 396.86 | 322.46 |

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MB

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

| Type Rental | Average Monthly Rent | | Average Monthly Utilities Cost |
|---------------------------------|----------------------|------------|--------------------------------|
| | Annual High | Annual Low | |
| Efficiency | 600 | 450 | 65 |
| Apartment (1-2 Bedroom) | 700 | 500 | 85 |
| Apartment (3+ Bedroom) | 850 | 700 | 100 |
| Single Family Home (3 Bedroom) | 1250 | 800 | 170 |
| Single Family Home (4+ Bedroom) | 1425 | 1250 | 180 |
| Town House (2 Bedroom) | 1000 | 850 | 159 |
| Town House (3+ Bedroom) | 1125 | 875 | 169 |
| Condominium (2 Bedroom) | 700 | 550 | 90 |
| Condominium (3+ Bedroom) | 850 | 725 | 100 |

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(2) What was the rental occupancy rate in the community as of 31 March 1994?

| Type Rental | Percent Occupancy Rate |
|---------------------------------|------------------------|
| Efficiency | 95 |
| Apartment (1-2 Bedroom) | 89 |
| Apartment (3+ Bedroom) | 97 |
| Single Family Home (3 Bedroom) | 95 |
| Single Family Home (4+ Bedroom) | 95 |
| Town House (2 Bedroom) | 95 |
| Town House (3+ Bedroom) | 95 |
| Condominium (2 Bedroom) | 80 |
| Condominium (3+ Bedroom) | 85 |

(3) What are the median costs for homes in the area?

| Type of Home | Median Cost |
|---------------------------------|-------------|
| Single Family Home (3 Bedroom) | 165.0K |
| Single Family Home (4+ Bedroom) | 230.5K |
| Town House (2 Bedroom) | 130.7K |
| Town House (3+ Bedroom) | 145.8K |
| Condominium (2 Bedroom) | 139.8K |
| Condominium (3+ Bedroom) | 145.8K |

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(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

| Month | Number of Bedrooms | | |
|-----------|--------------------|---|----|
| | 2 | 3 | 4+ |
| January | | | |
| February | | | |
| March | | | |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |

Data unavailable at this time.

(5) Describe the principle housing cost drivers in your local area. High Income Area.

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h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

| Rating | Number Sea Billets in the Local Area | Number of Shore billets in the Local Area |
|--------------------|--------------------------------------|---|
| Electricians Mate | 0 | 2 |
| Boatswain Mate | 0 | 3 |
| Sonar Technician | 0 | 5 |
| Aviation Boatswain | 0 | 2 |
| Machinist Mate | 0 | 2 |

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

| Location | % Employees | Distance (mi) | Time (min) |
|-----------------------|-------------|---------------|------------|
| Fairfarv, Va. | U/A | 10 mi. | 30 min |
| Arlington, Va. | U/A | 2 mi. | 10 min |
| Prince Georges County | U/A | 3.5mi. | 45 min |
| Dist. of Columbia | U/A | 0 mi. | 0 hr. |
| Montgomery County | U/A | 15 mi. | 45 min |

* U/A. Data UnAvailable. Will require extensive time to develop.

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j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

| Institution | Type | Grade Level(s) | Special Education Available | Annual Enrollment Cost per Student | 1993 Avg SAT/ACT Score | % HS Grad to Higher Educ | Source of Info |
|--------------------------|--------|----------------|-----------------------------|------------------------------------|------------------------|--------------------------|----------------|
| D.C. Public Schools Sys. | Public | K-12 | Yes | N/A | N/A | N/A | Navy Campuses |
| Catholics Schools | Par | 1-12 | Yes | N/A | N/A | N/A | Navy Campuses |
| | | | | | | | |
| | | | | | | | |

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(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|-------------|--------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| | Day | | | | | |
| | Night | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Day | | | | | |
| | Night | | | | | |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|--|--------------|-------------------|----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| University of the District of Columbia | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| George Washington University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Georgetown University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| American University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Catholic University of America | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Gallaudet University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Howard University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Mount Vernon College | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |
| Strayer College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Trinity College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Wesley Theological University | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|--------------|-------------------|----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| University of Virginia (branch campus) | Day | No | No | No | No | No |
| | Night | No | No | No | No | Yes |
| Virginia Tech (branch campus) | Day | No | No | No | No | No |
| | Night | No | No | No | No | Yes |
| Northern Virginia Comm College | Day | Yes | Yes | No | Yes | No |
| | Night | Yes | Yes | No | Yes | No |
| Averett College | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Marymount University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| George Mason University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Montgomery College | Day | Yes | Yes | No | Yes | No |
| | Night | Yes | Yes | No | Yes | No |
| University of Maryland | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Columbia Union College | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |
| Bowie State University | Day | No | No | No | Yes | Yes |
| | Night | No | No | No | Yes | Yes |
| Computer Learning Center | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| ATI Career Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|---|--------------|-------------------|----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| Automation Academy | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Corcoran School of Art | Day | No | No | No | Yes | No |
| | Night | No | No | No | Yes | No |
| De Sales School of Theology | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |
| District of Columbia School of Law | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |
| Dominican House of Studies | Day | No | No | No | No | Yes |
| | Night | No | No | No | No | Yes |
| National Conservatory of Dramatic Arts | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| PTC Career Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Maryland Drafting Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Patricia Stevens Fashion/Inter. Design School | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| PSI Institute | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| TESST Electronics | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |
| Potomac Academy of Hair Design | Day | No | Yes | No | No | No |
| | Night | No | Yes | No | No | No |

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(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

| Institution | Type Classes | Program Type(s) | | | | |
|-------------|----------------|-------------------|-----------------------|---------------|----------------|----------|
| | | Adult High School | Vocational/ Technical | Undergraduate | | Graduate |
| | | | | Courses only | Degree Program | |
| None | Day | | | | | |
| | Night | | | | | |
| | Correspondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Correspondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Correspondence | | | | | |
| | Day | | | | | |
| | Night | | | | | |
| | Correspondence | | | | | |

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

| Skill Level | Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance | | | Local Community Unemployment Rate |
|---------------|---|------|------|-----------------------------------|
| | 1991 | 1992 | 1993 | |
| Professional | 1 | 2 | 0 | |
| Manufacturing | 0 | 0 | 0 | |
| Clerical | 0 | 0 | 0 | |
| Service | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | |

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

- No. Branch Medical Clinic, Washington Navy Yard (BRMEDCL, WNY) provides adequate and quality outpatient care to all active duty beneficiaries through appointments and walk-in basis. National Naval Medical Center (NNMC), Bethesda is used for specialty, sub-specialty consultations and inpatient health care. Civilian medical facilities in close proximity are only utilized on emergency basis.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

- Yes. Deficiencies still exist in treating active duty dependants and retirees at BRMEDCL, WNY.

a. We are not currently staffed or equipped to treat dependants.

b. Our building is rather small and in some areas in poor condition. This causes patient congestion and hinders the flow of health care traffic.

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c. Communication systems between ambulances and clinic are not effective, the cellular phones do not operate well inside buildings and inside the ambulances. This is a problem resulting in interrupted communications between the medical responders and the medical officers.

d. Champus/Primus Programs are currently being utilized to assist dependants with health care. These are cost shared programs and civilian health care in this area is costly. This has a negative impact on the morale of all active duty members, retirees and their dependants.

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n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 1. Arson (6A) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 2. Blackmarket (6C) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 3. Counterfeiting (6G) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |

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| | | | |
|-------------------------------|------|------|------|
| Off Base Personnel - civilian | | | |
| 4. Postal (6L) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 5. Customs (6M) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 6. Burglary (6N) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 7. Larceny - Ordnance (6R) | None | None | None |

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| | | | |
|----------------------------------|----|----|----|
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 8. Larceny - Government (6S) | 38 | 29 | 10 |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 9. Larceny - Personal (6T) | 38 | 64 | 27 |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 10. Wrongful Destruction (6U) | 80 | 75 | 23 |
| Base Personnel - military | 53 | 42 | 12 |
| Base Personnel - civilian | 27 | 33 | 11 |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 11. Larceny - Vehicle (6V) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 12. Bomb Threat (7B) | 2 | 4 | 1 |
| Base Personnel - military | | | |

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| | | | |
|----------------------------------|--|--|--|
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 13. Extortion (7E) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 14. Assault (7G) | 3 | 2 | 5 |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 15. Death (7H) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 16. Kidnapping (7K) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |

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| | | | |
|----------------------------------|--|--|--|
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|----------------------------------|---------|---------|---------|
| 18. Narcotics (7N) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 19. Perjury (7P) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 20. Robbery (7R) | None | None | None |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 21. Traffic Accident (7T) | 12 | 26 | 15 |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |

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| | | | |
|----------------------------------|--|--|--|
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

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| Crime Definitions | FY 1991 | FY 1992 | FY 1993 |
|-------------------------------|---------|---------|---------|
| 22. Sex Abuse - Child (8B) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 23. Indecent Assault (8D) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 24. Rape (8F) | | | |
| Base Personnel - military | | | |
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |
| 25. Sodomy (8G) | | | |
| Base Personnel - military | | | |

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| | | | |
|----------------------------------|--|--|--|
| Base Personnel - civilian | | | |
| Off Base Personnel - military | | | |
| Off Base Personnel - civilian | | | |

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, JR.

NAME (Please type of print)

COMMANDANT

Title

NAVAL DISTRICT WASHINGTON

Activity



Signature

13 June 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

15 June 94
Date

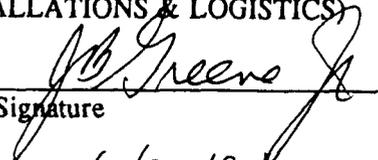
Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)


Signature

ACTING

Title

6/20/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CHARLES T. CREEKMAN

NAME (Please type of print)

CAPT. USN, Acting Commandant
Title

Headquarters, Naval District Washington
Activity


Signature

11 OCT 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)

Robert W. Thornett
Signature

Director

Title

10/14/94
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

M. A. EARNER

NAME (Please type or print)

M. A. Earner
Signature

Title

10/19/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.

NAME (Please type of print)

RADM, USN

Title

Headquarters, Naval District Washington

Activity



Signature
9/2/94

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GLENN C. CYPHERS
NAME (Please type or print)

Glenn C Cypher
Signature

CDR/CEC, USN
Title

2 Sep 94
Date

STAFF CIVIL OFFICER
Division

FACILITIES MANAGEMENT DEPARTMENT
Department

HEADQUARTERS, NAVAL DISTRICT WASH
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

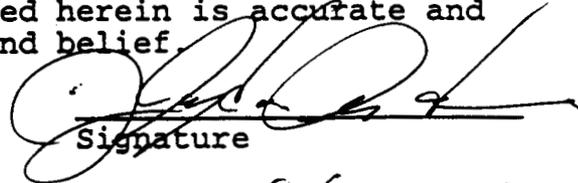
FLOYD W. ANDERSON
NAME (Please type or print)

DIRECTOR
Title

LEASED FACILITIES DIVISION
Division

FACILITIES MANAGEMENT DEPARTMENT
Department

HEADQUARTERS, NAVAL DISTRICT WASH
Activity


Signature

1 September 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

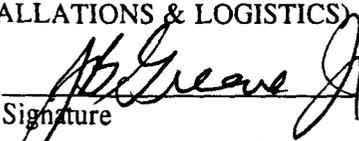
12 Sep 94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)


Signature

ACTING
Title

14 SEP 1994
Date

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title


Signature


Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

Document Separator

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

12/17/94
Date

Document Separator

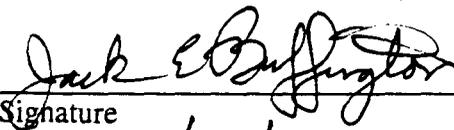
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

| Installation Name: | | WASHINGTON DC COMNAVDIST | | |
|--|-------------|-----------------------------------|------|----------------------------|
| Unit Identification Code (UIC): | | N00171 #516 | | |
| Major Claimant: | | CNO | | |
| Project FY | Project No. | Description | Appn | Project Cost Avoid (\$000) |
| 1994 | 313 | CHILD DEVELOPMENT CENTER | MCON | 1,137 |
| | | Sub-Total - 1994 | | 1,137 |
| 1996 | 002T | BUILDING RENOVATION | BRAC | 9,100 |
| | | Sub-Total - 1996 | | 9,100 |
| 1997 | 001T | HEADQUARTERS BUILDING RENOVATIONS | BRAC | 21,480 |
| | | Sub-Total - 1997 | | 21,480 |
| 1999 | 301 | ADMIN BLDG MODERNIZATION | MCON | 5,500 |
| | | Sub-Total - 1999 | | 5,500 |
| 2001 | 249 | ADMIN OFFICE MODN | MCON | 9,000 |
| | | Sub-Total - 2001 | | 9,000 |
| | | Grand Total | | 46,217 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
2/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12 July 1994
Date

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

● Name

| | |
|-----------------------------------|--|
| Official name | Headquarters, Naval District Washington, Washington D.C. |
| Acronym(s) used in correspondence | HQNDW |
| Commonly accepted short title(s) | HQ NAVDISTWASH |

● Complete Mailing Address

Headquarters
 Naval District Washington
 901 M Street SE
 Washington, D.C. 20374-5001

● PLAD: COMNAVDIST WASHINGTON DC

● PRIMARY UIC: N00171 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

● ALL OTHER UIC(s): N30027 PURPOSE: Ceremonial Guard
N30118 PURPOSE: CNO Boat Pool
N33355 PURPOSE: First LT Division
N45769 PURPOSE: Security Group
N48712 PURPOSE: Family Service Center

2. PLANT ACCOUNT HOLDER:

● Yes X No _____ (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes X No (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes No X (check one)

• Primary Host (current) UIC: N/A

• Primary Host (as of 01 Oct 1995) UIC: N/A

• Primary Host (as of 01 Oct 2001) UIC: N/A

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

| Name | Location | UIC |
|--------------------------|----------------------------|--------|
| Arlington Service Center | Arlington, VA | HC1001 |
| Naval Station Anacostia | Anacostia, Washington D.C. | N33385 |

R

Data Call 1: General Installation Information, continued

Activity: N00171

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|------|-----|----------|-----------|----------|
| N/A | | | | |

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC 93 identified the Washington Navy Yard (WNY) as a receiver facility for the following activities:

- Naval Facilities Engineering Command (NAVFAC) (78,000 sqft)
- Office of Naval Research (ONR) (101,000 sqft)
- Judge Advocate General (JAG) (34,000 sqft)
- Chief of Naval Operations Boards (CNO Boards) (15,000 sqft)
- Human Resources Office, Crystal City (HRO, CC) (4,000 sqft)
- Personnel R&D Center (P,R&D CTR) (1,000 sqft)

In response to BRAC 93 Data Call Twenty-Seven, Headquarters Naval District Washington reported 1,346,100 square feet of expansion space available at the Washington Navy Yard. The greater portion of this space is vacant buildings, in need of complete renovation. The space required to accommodate the activities listed above is 233,000 square feet. \$11 million^{ME} were identified to support renovation of WNY space to accommodate these relocations. This funding level is inadequate. ₁₀₋₇₋₉₄

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

| Name | UIC | Location | Host name | Host UIC |
|------|-----|----------|-----------|----------|
| N/A | | | | |

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

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7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Serve as the Quarterdeck of the Navy for all ceremonial functions.
- Provide administrative and logistical support to Navy Activities and resident tenant commands in the National Capital Region.

Projected Missions for FY 2001

- Serve as the Quarterdeck of the Navy for all ceremonial functions.
- Provide administrative and logistical support to Navy Activities and resident tenant commands in the National Capital Region.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Serve as the Quarterdeck of the Navy for all ceremonial functions.

Projected Unique Missions for FY 2001

- Serve as the Quarterdeck of the Navy for all ceremonial functions.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC
Chief of Naval Operations N00011
- Funding Source UIC
Field Support Activity N67597

R

Data Call 1: General Installation Information, continued

Activity: N00171

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---------------------|------------|---|---|
| • Reporting Command | <u>28</u> | <u>282</u> | <u>432</u> |
| • Tenants (total) | <u>926</u> | <u>2724</u> ^{MJR} _{10/17/94} 2373 | <u>4750</u> ^{MJR} _{10/17/94} 4758 |

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---------------------|-------------|-------------|-------------------------|
| • Reporting Command | <u>24</u> | <u>210</u> | <u>413</u> |
| • Tenants (total) | <u>1072</u> | <u>2227</u> | <u>4114</u> |

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

| | <u>Title/Name</u> | <u>Office</u> | <u>Fax</u> | <u>Home</u> |
|------------------------|-------------------------------|----------------|----------------|----------------|
| • Commandant | <u>RADM Edward Moore, Jr.</u> | (202) 433-2777 | (202) 433-2639 | Unlisted |
| • Duty Officer | | (202) 433-2707 | (202) 433-2639 | [N/A] |
| • NDW BRAC Coordinator | <u>Mr. Floyd Anderson</u> | (202) 433-4300 | (202) 433-5326 | (703) 590-4609 |
| • Staff Civil Engineer | <u>CDR Glenn C. Cyphers</u> | (202) 433-2424 | (202) 433-6916 | (703) 922-9868 |

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---------------------|------------|-------------|-------------------------|
| ● Reporting Command | <u>28</u> | <u>282</u> | <u>432</u> |
| ● Tenants (total) | <u>926</u> | <u>2373</u> | <u>4758</u> |

Authorized Positions as of 30 September 1994

| | Officers | Enlisted | Civilian (Appropriated) |
|---------------------|-------------|-------------|-------------------------|
| ● Reporting Command | <u>24</u> | <u>210</u> | <u>413</u> |
| ● Tenants (total) | <u>1072</u> | <u>2227</u> | <u>4114</u> |

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| <u>Title/Name</u> | <u>Office</u> | <u>Fax</u> | <u>Home</u> |
|-------------------------------|----------------|----------------|----------------|
| ● Commandant | | | |
| <u>RADM Edward Moore, Jr.</u> | (202) 433-2777 | (202) 433-2639 | Unlisted |
| ● Duty Officer | (202) 433-2707 | (202) 433-2639 | [N/A] |
| ● NDW BRAC Coordinator | | | |
| <u>Mr. Floyd Anderson</u> | (202) 433-4300 | (202) 433-5326 | (703) 590-4609 |
| ● Staff Civil Engineer | | | |
| <u>CDR Glenn C. Cyphers</u> | (202) 433-2424 | (202) 433-6916 | (703) 922-9868 |

R

Data Call 1: General Installation Information, continued

Activity: N00171

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|--|---|------------------|------------------|---------------|
| Marine Corps Historical Center | M00027 | 6 | 9 | 15 |
| Marine Corps Reserve Center | M26382 | 34 | 168 | 0 |
| Marine Corps Institute | M95425 | 25 | 106 | 25 |
| Naval Food Service Office | N00031 | 4 | 3 | 29 |
| Military Sealift Command | N00033 | 35 30 | 21 15 | 223 |
| Naval Medical Clinic | ^{UIC} 32563 N00039 | 5 | 41 | 16 |
| Naval Warfare College | N00124 | 0 | 0 | 5 |
| Naval Regional Contracting Center | N00600 | 5 3 | 0 | 128 |
| Navy Band | N0434A | 7 | 164 | 1 |
| NAVFAC Engineering Service Center - East | N0537A | 6 | 0 | 66 |
| Naval Dental Clinic | N0608A | 8 | 56 | 8 |
| Electromagnetic Spectrum Center | N41518 | 4 | 0 | 39 |
| Navy Communications Telecomm Center | N41518 | 4 | 0 | 39 |
| Navy Inspector General | N47326 | 24 | 7 | 34 |
| Central Technical Activity (MSC-CTA) | N62387 | 4 | 4 | 180 |
| EFA Chesapeake | N62477 | 18 | 0 | 386 |
| Defense Printing Service Office | N62686 | 0 | 0 | 23 |

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10/7/94

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10/7/94

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|--|--------|---------|----------|----------|
| Marine Corps Historical Center | M00027 | 6 | 9 | 15 |
| Marine Corps Reserve Center | M26382 | 34 | 168 | 0 |
| Marine Corps Institute | M95425 | 25 | 106 | 25 |
| Naval Food Service Office | N00031 | 4 | 3 | 29 |
| Military Sealift Command | N00033 | 35 | 21 | 223 |
| Naval Medical Clinic | N00039 | 5 | 41 | 16 |
| Naval Warfare College | N00124 | 0 | 0 | 5 |
| Naval Regional Contracting Center | N00600 | 5 | 0 | 128 |
| Navy Band | N0434A | 7 | 164 | 1 |
| NAVFAC Engineering Service Center - East | N0537A | 6 | 0 | 66 |
| Naval Dental Clinic | N0608A | 8 | 56 | 8 |
| Electromagnetic Spectrum Center | N41518 | 4 | 0 | 39 |
| Navy Communications Telecomm Center | N41518 | 4 | 0 | 39 |
| Navy Inspector General | N47326 | 24 | 7 | 34 |
| Central Technical Activity (MSC-CTA) | N62387 | 4 | 4 | 180 |
| EFA Chesapeake | N62477 | 18 | 0 | 386 |
| Defense Printing Service Office | N62686 | 0 | 0 | 23 |

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Data Call 1: General Installation Information, continued

Activity: N00171

| | | | | |
|--|----------------|--------------|--------------|---------------|
| Bureau of Naval Personnel | N62980 | 55 | 109 | 294 |
| Navy Amphibious School | N63021 | 2 | 4 | 0 |
| Naval Tactical Support Activity | N63084 | 4 | 5 | 54 |
| Defense Printing Service Management Office | N63135 | 0 | 0 | 92 |
| Naval Historical Center | N63151 | 8 | 15 | 187 |
| Navy Computer Telecomm Station | N63165 | 46 | 215 | 691 |
| Naval Criminal Investigative Service | N63285 | 23 | 41 | 593 |
| NAMARA | N65116 | 55 | 7 | 23 |
| Information Technology Acquisition Center | N66032 | 4 | 0 | 156 |
| Navy Exchange | N66293 | 0 | 0 | 23 |
| REDCOM-6 | N68306 | 12 | 14 | 12 |
| Navy Legal Services Office - Washington | N68323 | 15 | 10 | 5 |
| Human Resources Office - Washington | N68510 | 0 | 0 | 96 |
| NCIS Resident Agent | N68896 | 0 | 0 | 19 |
| Public Works Center - Washington | N68935 | 14 | 0 | 464 |
| SATO Travel (Leisure) | N/A | 0 | 0 | 5 |
| Navy Wives Club | N/A | 0 | 0 | 4 |
| Young Marines | N/A | 0 | 0 | 1 |
| Naval Sea Cadet Corps - Dahlgren Division | N/A | 0 | 0 | 2 |
| Navy/Marine Corps Relief Society | N/A | 0 | 0 | 5 |
| General Services Administration | N/A | 0 | 0 | 0 |
| Special Events Management Office | OSD | 5 | 5 | 20 |

MB
10/7/94

Data Call 1: General Installation Information, continued

Activity: N00171

| | | | | |
|--|--------|----|-----|-----|
| Bureau of Naval Personnel | N62980 | 55 | 109 | 294 |
| Navy Amphibious School | N63021 | 2 | 4 | 0 |
| Naval Tactical Support Activity | N63084 | 4 | 5 | 54 |
| Defense Printing Service Management Office | N63135 | 0 | 0 | 92 |
| Naval Historical Center | N63151 | 8 | 15 | 187 |
| Navy Computer Telecomm Station | N63165 | 46 | 215 | 691 |
| Naval Criminal Investigative Service | N63285 | 23 | 41 | 593 |
| NAMARA | N65116 | 55 | 7 | 23 |
| Information Technology Acquisition Center | N66032 | 4 | 0 | 156 |
| Navy Exchange | N66293 | 0 | 0 | 23 |
| REDCOM-6 | N68306 | 12 | 14 | 12 |
| Navy Legal Services Office - Washington | N68323 | 15 | 10 | 5 |
| Human Resources Office - Washington | N68510 | 0 | 0 | 96 |
| NCIS Resident Agent | N68896 | 0 | 0 | 19 |
| Public Works Center - Washington | N68935 | 14 | 0 | 464 |
| SATO Travel (Leisure) | N/A | 0 | 0 | 5 |
| Navy Wives Club | N/A | 0 | 0 | 4 |
| Young Marines | N/A | 0 | 0 | 1 |
| Naval Sea Cadet Corps - Dahlgren Division | N/A | 0 | 0 | 2 |
| Navy/Marine Corps Relief Society | N/A | 0 | 0 | 5 |
| General Services Administration | N/A | 0 | 0 | 0 |
| Special Events Management Office | OSD | 5 | 5 | 20 |

Data Call 1: General Installation Information, continued

Activity: N00171

- Tenants residing on main complex (homeported units.)

| Tenant Command Name | UIC | Officer | Enlisted | Civilian |
|---------------------|-----|---------|----------|----------|
| N/A | | | | |

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|--------------------------------------|--------|----------|---------|----------|----------|
| White House Communications Agency | 8C1015 | NSANA | 206 | 406 | 4 |
| HMX-1 Sub unit one | M00146 | NSANA | 24 | 20 | 0 |
| Marine Corps Reserve Center | M26382 | NSANA | 34 | 168 | 0 |
| Personal Support Activity | N33385 | NSANA | 3 | 11 | 8 |
| U.S. Capital Police | N48143 | NSANA | 0 | 0 | 7 |
| Naval Media Center | N49872 | NSANA | 26 | 109 | 133 |
| Naval Reserve Center | N61894 | NSANA | 41 | 502 | 0 |
| Navy Campus | N63325 | NSANA | 0 | 1 | 4 |
| Field Support Activity | N67597 | NSANA | 6 | 1 | 72 |
| Naval Station Anacostia | N68469 | NSANA | 8 | 57 | 6 |
| Human Resources Office, Crystal City | N68689 | NSANA | 0 | 0 | 5 |
| CBU-422 | N68871 | NSANA | 1 | 45 | 1 |
| DC National Guard | W74VAE | NSANA | 8 | 23 | 0 |
| Central Texas College | N/A | NSANA | 0 | 0 | 2 |
| FAA | N/A | NSANA | 0 | 0 | 0 |
| FBI | N/A | NSANA | 0 | 0 | 4 |
| U.S. Coast Guard | N/A | NSANA | 2 | 8 | 0 |
| U.S. Fiscal Officer | N/A | NSANA | 11 | 20 | 0 |

● Tenants (Other than those identified previously)

| Tenant Command Name | UIC | Location | Officer | Enlisted | Civilian |
|------------------------------------|--------|----------|---------|----------|----------|
| Defense Information Systems Agency | HC1001 | ASC | 124 | 349 | 541 |

13. REGIONAL SUPPORT:

Headquarters, Naval District Washington as a mission function, is responsible for providing area coordination and administrative support to all Naval activities and area wide transportation support within the National Capital Region. This support includes the acquisition and management of leased administrative office space, short term storage support and coordination and management of the Navy Federal Building Fund.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

● Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

● Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

● Aerial photo(s). NOT AVAILABLE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

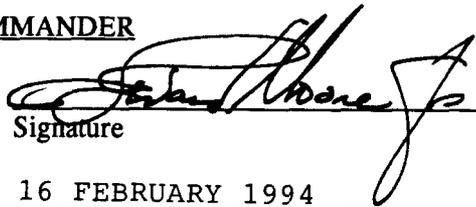
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, JR.

NAME (Please type or print)



Signature

COMMANDANT

Title

16 FEBRUARY 1994

Date

NAVAL DISTRICT WASHINGTON

Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

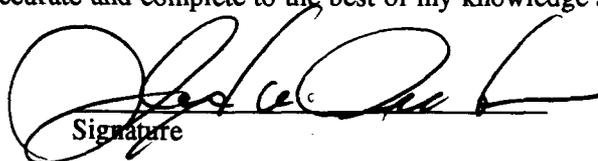
Mr. Floyd Anderson
NAME (Please type or print)

Division Director
Title

Facilities & Services
Division

Facilities Management
Department

HONDW - N00171
Activity


Signature

2-15-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT S. STERLING, III

NAME (Please type or print)


Signature

Acting Director

Title

16 February 1994

Date

Field Support Activity

Activity

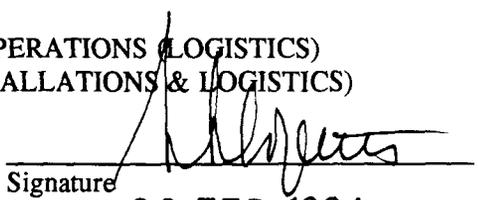
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus

Vice Admiral, U.S. Navy

NAME (Please type or print)


Signature

Deputy Chief of Naval
Operations (Logistics)

Title

23 FEB 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Robert W. Thornett
Signature

Director
Title

10/14/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

W. A. EARNER DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

W. A. Earner
Signature

Title

10/19/94
Date

516

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

INDEX

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

| | |
|---------------------------------------|-------|
| Naval District Washington | 00171 |
| Naval Station Anacostia | 68469 |
| Defense Intelligence System Agency | 65462 |
| Headquarters Solomons Recreation Act. | 66843 |

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

| SPECIES (plant or animal) | Designation (Threatened/ Endangered) | Federal/ State | Critical / Designated Habitat (Acres) | Important Habitat (acres) |
|---|--|-------------------|--|---------------------------------|
| <i>example: Haliaeetus leucocephalus - bald eagle</i> | <i>threatened</i> | <i>Federal</i> | <i>25</i> | <i>0</i> |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| N/A | | | | |
| | | | | |
| | | | | |

Source Citation: The Nature Conservancy/M.D. Heritage Study 94
EFA Chesapeake Natural Resource Management.

1b.

| | |
|--|----|
| Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use. | NO |
| Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. | NO |

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

| | |
|--|----|
| Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why. | NO |
|--|----|

1e.

| | |
|---|----|
| Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | NO |
|---|----|

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

| | |
|--|------|
| Does your base possess federal jurisdictional wetlands? | YES |
| Has a wetlands survey in accordance with established standards been conducted for your base? | YES |
| When was the survey conducted or when will it be conducted? <u>SEP/94</u> | |
| What percent of the base has been surveyed? | 100 |
| What is the total acreage of jurisdictional wetlands present on your base? | 36AC |

Source Citation: USFWS National Wetland Inventory

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

| | |
|--|-----|
| Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. | YES |
|--|-----|

A. Washington Navy Yard: Yes. The Navy Yard has been evaluated and approximately 70% of its land is a National Historical Landmarks district. An underwater survey has been done of the Anacostia River off the shoreline but no resources were found.

B. Naval Station Anacostia: No comprehensive survey has been done. Archeological resources are low potential as base is largely landfill.

C. Arlington Service Center: No survey has been done

3b.

| | |
|--|----|
| Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below. | NO |
|--|----|

For Naval Station Anacostia and Arlington Service Center No.

For the Washington Navy Yard an active program to adaptively reuse Historic 19th Century warehouse building for Navy office space is being pursued. Each project of this nature must be designed in accordance with the comments of the DC SHPO and the Advisory Council.

3c.

| | |
|--|----|
| Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below. For <u>Washington, Naval Station Anacostia, & Arlington Service Center</u> : | NO |
|--|----|

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

| Does your base have an operating landfill? | | | | | NO |
|--|--------------------------|-----------|------------------------|-----------------------|---------------|
| ID/Location of Landfill | Permitted Capacity (CYD) | | Maximum Capacity (CYD) | Contents ¹ | Permit Status |
| | TOTAL | Remaining | | | |
| | | | | | |
| | | | | | |
| | | | | | |

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

| Does your base have any disposal, recycling, or incineration facilities for solid waste? | | | | | YES |
|--|--------------------|----------------------|------------------|---------------|----------|
| Facility/Type of Operation | Permitted Capacity | Ave Daily Throughput | Maximum Capacity | Permit Status | Comments |
| Collection & Sort For Recycling | N/A | 1 TON | N/A | NONE | NONE |
| Transfer Station for Solid Waste | N/A | 11-13 TON (sump 3-6) | N/A | NONE | NONE |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

| Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ? | | | | | NO |
|---|--------------------|--------------------------|------------------|---------------|-------------------------------|
| ID/Location of WWTP | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status | Level of Treatment/Year Built |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Washington Navy Yard and Naval Station: Flow is not metered. DC has not required the activity to obtain a permit (industrial discharge questionnaire was submitted in 1989 to DC). Naval District Washington applies for temporary discharge authorization when required. (Per activity: Paulina Khosa).

Arlington Service Center: Flow not metered. NO pretreatment permit requirements that we know of discharges to Arlington County.

4f.

| Does your base operate an Industrial Waste Treatment Plant (IWTP)? | | | | | NO |
|--|-------------------|--------------------|--------------------------|------------------|---------------|
| ID/Location of IWTP | Type of Treatment | Permitted Capacity | Ave Daily Discharge Rate | Maximum Capacity | Permit Status |
| | | | | | |
| | | | | | |
| | | | | | |

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h.

| Does your base operate drinking Water Treatment Plants (WTP)? | | | | NO | |
|---|--------------------|------------|---------------------|------------------|---------------|
| ID/Location of WTP | Operating (GPD) | | Method of Treatment | Maximum Capacity | Permit Status |
| | Permitted Capacity | Daily Rate | | | |
| | | | | | |
| | | | | | |
| | | | | | |

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Navy Yard: District of Columbia

Anacostia: District of Columbia

Arlington Service Center: Arlington County

4j.

| | |
|--|----|
| Does the presence of contaminants or lack of supply of water constrain base operations. Explain. | NO |
|--|----|

4k.

| | |
|---|----|
| Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. | NO |
| If NO, why not and provide explanation of plan to achieve permitted status. | |

Naval District Washington: Industrial NPDES - DC 0000141

Anacostia - Industrial NPDES - DC 0000159

Arlington Service Center - No Industrial discharges, permit is not required

4l.

YES/NO

| | |
|--|----|
| Does your base have bilge water discharge problem? | NO |
| Do you have a bilge water treatment facility? | NO |

Explain:

4m.

| | |
|---|----|
| Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. | NO |
|---|----|

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Recycle facility capacity increase is possible. NO BRACON impact anticipated.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No limitations expected so long as the Non-Industrial nature of use is not changed. Upgrades to water distribution/wastewater collection system may be required if base population increases.

5. AIR POLLUTION

5a.

| |
|---|
| What is the name of the Air Quality Control Areas (AQCA) in which the base is located? <u>National Capital Intrastate AQCR</u> |
| Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? <u>NO</u> List site, location and name of AQCA. |

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: _____ AQCA: _____

| Pollutant | Attainment | Non-Attainment | Maintenance | Target Attainment Year ¹ | Comments ² |
|-----------------|------------|----------------|-------------|-------------------------------------|-----------------------|
| CO | | MODERATE | | 1995 | |
| Ozone | | SERIOUS | | 1999 | |
| PM-10 | YES | | | | |
| SO ₂ | YES | | | | |
| NO ₂ | YES | | | | |
| Pb | YES | | | | |

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emission Sources (Tons/Year) | | | | | |
|------------------------------|----------------------|----------------------|--------------------|--------------|-------|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | | | | | |
| NOx | | | | | |
| VOC | | | | | |
| PM10 | | | | | |

Source Document: _____

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

| Emissions Sources (Tons/Year) | | | | | |
|-------------------------------|----------------------|----------------------|--------------------|--------------|-------|
| Pollutant | Permitted Stationary | Personal Automobiles | Aircraft Emissions | Other Mobile | Total |
| CO | 7.8 | 9.46 | | | 17.26 |
| NOx | 32.6 | .8 | | | 33.4 |
| VOC | .4 | 1.11 | | | 1.51 |
| PM10 | 1.3 | .014 | | | 1.314 |

Source Document: Cost and Compliance Study For 1990 CAAA. April 29, 1993. Geomet Technologies Inc.. Contract 91-D-0107.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. UNKNOWN

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? Baltimore Interstate AQCR Non attainment
OZONE - SERIOUS
CO - MODERATE

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO. ERC programs are currently available.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

| Program | Survey Completed? | Costs in \$K to correct deficiencies | | | | | |
|---|-------------------|--------------------------------------|------|------|------|---------|---------|
| | | FY94 | FY95 | FY96 | FY97 | FY98-99 | FY00-01 |
| Air | YES | | | | | | |
| Hazardous Waste | | | | | | | |
| Safe Drinking Water Act | | | | | | | |
| PCBs | | | | | | | |
| Other (non-PCB) Toxic Substance Control Act | | | | | | | |
| Lead Based Paint | | | | | | | |
| Radon | YES | | | | | | |
| Clean Water Act | | | | | | | |
| Solid Waste | YES | | | | | | |
| Oil Pollution Act | | | | | | | |
| USTs | | | | | | | |
| Other | | | | | | | |
| Total | | | | | | | |

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO. ERC programs are currently available.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

| Program | Survey Completed? | Costs in \$K to correct deficiencies | | | | | |
|---|-------------------|--------------------------------------|-------------|-------------|-------------|-------------|------------|
| | | FY94 | FY95 | FY96 | FY97 | FY98-99 | FY00-01 |
| Air | YES | 100 | 250 | 380 | 30 | 30 | 30 |
| Hazardous Waste | | 200 | 300 | 350 | 230 | 109 | 89 |
| Safe Drinking Water Act | | 45 | 60 | 50 | 0 | 0 | 0 |
| PCBs | | 75 | 60 | 50 | 25 | 10 | 10 |
| Other (non-PCB) Toxic Substance Control Act | | 500 | 750 | 1000 | 500 | 200 | 100 |
| Lead Based Paint | | 200 | 500 | 2500 | 1250 | 1000 | 500 |
| Radon | YES | 0 | 0 | 0 | 0 | 0 | 0 |
| Clean Water Act | | 160 | 200 | 500 | 250 | 100 | 100 |
| Solid Waste | YES | 200 | 150 | 160 | 85 | 80 | 50 |
| Oil Pollution Act | | 250 | 250 | 250 | 100 | 75 | 50 |
| USTs | | 3250 | 2000 | 1500 | 1000 | 500 | 0 |
| Other | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 4980 | 4520 | 6740 | 3470 | 2104 | 929 |

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R

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? YES

What % of your base has been surveyed for asbestos? 60% Are additional surveys planned? YES

What is the estimated cost to remediate asbestos (\$K) 1500 Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

| Funding Source | FY93 | FY92 | FY91 | FY90 |
|---------------------------|---|---------|-----------|---|
| O&MN | | | | |
| HA | | | 220,354 | 382,458 ^{MB} ₁₀₋₁₀₋₉₄ |
| PA | 1,171,225 | 495,606 | 63,985 | 188,506 |
| Other (specify)DERA FUNDS | 102,274 194,260 ^{MB} ₁₀₋₁₀₋₉₄ | | 1,109,387 | |
| TOTAL | 1,273,499 1,365,485 ^{MB} ₁₀₋₁₀₋₉₄ | 495,606 | 1,393,726 | 570,964 490,964 ^{MB} ₁₀₋₁₀₋₉₄ |

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

| | |
|--|------------|
| Does your base have any sites that are contaminated with hazardous substances or petroleum products? | YES |
| Is your base an NPL site or proposed NPL site? | NO |

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? YES
 What % of your base has been surveyed for asbestos? 60% Are additional surveys planned? YES
 What is the estimated cost to remediate asbestos (\$K) 1500 Are asbestos survey costs based on encapsulation, removal or a combination of both? Combination

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

| Funding Source | FY93 | FY92 | FY91 | FY90 |
|---------------------------|------------------|----------------|------------------|----------------|
| O&MN | | | | |
| HA | | | 220,354 | 302,458 |
| PA | 1,171,225 | 495,606 | 63,985 | 188,506 |
| Other (specify)DERA FUNDS | 102,274 | | 1,109,387 | |
| TOTAL | 1,273,499 | 495,606 | 1,393,726 | 490,964 |

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

| | |
|--|-----|
| Does your base have any sites that are contaminated with hazardous substances or petroleum products? | YES |
| Is your base an NPL site or proposed NPL site? | NO |

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

R

| Site # or name | Type site | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete (\$M)/Est. Compl. Date | Status/Comments |
|-------------------------|-----------|---------------------------|-------------------|------------------------|---|--|
| Anacostia Naval Station | | | | | | |
| Metro Land fill Site 2 | CERCLA | N | N | N | \$0 ✓ | Decision Document |
| Athletic Fields Site 3 | CERCLA | N | N | N | \$0 ✓ | Decision Document |
| Bldg 168 Site 1 | CERCLA | N | N | N | 0.02 ✓ | Long-Term Monitoring Decision Document |
| Washington Navy Yard | | | | | | |
| Bldg 66/67/73 | CERCLA | N | N | N | 0.001 1.0 ✓ | PA Complete |

Cont 7b.

| Site # or name | Type site | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete (\$M)/Est. Compl. Date | Status/Comments |
|-------------------|-----------|---------------------------|-------------------|------------------------|---|-----------------|
| (WNY) Incinerator | CERCLA | | N | N | 0.001 1.0 ✓ | PA Complete |
| (WNY) FUEL Oil | UST | | N | N | 0.030 | PA Complete |
| (WNY) 126 | CERCLA | | | N | 4.2 ✓ | PA Complete |
| (WNY) 71 | UST | Y | N | N | 0.4/5/96 | SI |
| (ANA) 37 | UST | Y | N | N | 0.3/3/95 | RA |
| (ANA) 75 | UST | N | N | N | | LTM |
| (ANA) 352 | UST | N | N | N | | LTM |
| (ANA) 353 | UST | Y | N | N | 0.3/3/95 | RA |

MB 10-10-44

> see notes

MB 10-10-44

see notes

WNY - PA - 700,000

14 (R)

| Site # or name | Type site ¹ | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete (\$M)/Est. Compl. Date | Status ² /Comments |
|-------------------------|------------------------|---------------------------|-------------------|------------------------|---|--|
| Anacostia Naval Station | | | | | | |
| Metro Land fill Site 2 | CERCLA | N | N | N | \$0 | Decision Document |
| Athletic Fields Site 3 | CERCLA | N | N | N | \$0 | Decision Document |
| Bldg 168 Site 1 | CERCLA | N | N | N | 0.02 | Long-Term Monitorins Decision Document |
| Washington Navy Yard | | | | | | |
| Bldg 66/67/73 | CERCLA | N | N | N | 0.001 | PA Complete |

Cont 7b.

| Site # or name | Type site ¹ | Groundwater Contaminated? | Extends off base? | Drinking Water Source? | Cost to Complete (\$M)/Est. Compl. Date | Status ² /Comments |
|-------------------|------------------------|---------------------------|-------------------|------------------------|---|-------------------------------|
| (WNY) Incinerator | CERCLA | | N | N | 0.001 | PA Complete |
| (WNY) FUEL Oil | UST | | N | N | 0.030 | PA Complete |
| (WNY) 126 | CERCLA | | | N | 1 | PA Complete |
| (WNY) 71 | UST | Y | N | N | 0.4/5/96 | SI |
| (ANA) 37 | UST | Y | N | N | 0.3/3/95 | RA |
| (ANA) 75 | UST | N | N | N | | LTM |
| (ANA) 352 | UST | N | N | N | | LTM |
| (ANA) 353 | UST | Y | N | N | 0.3/3/95 | RA |

| | | | | | | |
|-----------|-----|---|---|---|----------|----|
| (ANA) 150 | UST | Y | N | N | 0.2/6/95 | SI |
|-----------|-----|---|---|---|----------|----|

see R notes

| Site # or name | Type site ¹ | Groundwater Cost minimized? | Extends off base? | Drinking Water Source? | Cost to Complete (RD/Est. Compl. Date) | Status ² /Comments |
|--------------------------|------------------------|-----------------------------|-------------------|------------------------|--|-------------------------------|
| Arlington Service Center | | | | | | |
| Site 1 | UST | Y | N | N | 3.8 2.2 | FS/RD |
| Site 2 | UST | N | N | N | .050 0.1 | SI Completed |

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¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available?

7d.

| | |
|---|----|
| Is there a groundwater treatment system in place? | NO |
| Is there a groundwater treatment system planned? | NO |

State scope and expected length of pump and treat operation.

Pump and Treat system estimated for 5 year operation.

7e.

| | |
|--|----|
| Has a RCRA Facilities Assessment been performed for your base? | NO |
|--|----|

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.
NO

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

| | | | | | | |
|-----------|-----|---|---|---|----------|----|
| (ANA) 150 | UST | Y | N | N | 0.2/6/95 | SI |
|-----------|-----|---|---|---|----------|----|

| Site # or name | Type site ¹ | Groundwater Contaminated? | Extensions base? | Drinking Water Source? | Cost to Complete (\$M)/Est. Compl. Date | Status ² /Comments |
|--------------------------|------------------------|---------------------------|------------------|------------------------|---|-------------------------------|
| Arlington Service Center | | | | | | |
| Site 1 | UST | Y | N | N | 3.0 | FS/RD |
| Site 2 | UST | N | N | N | .050 | SI Completed |

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available?

7d.

| | |
|---|----|
| Is there a groundwater treatment system in place? | NO |
| Is there a groundwater treatment system planned? | NO |

State scope and expected length of pump and treat operation.

Pump and Treat system estimated for 5 year operation.

7e.

| | |
|--|----|
| Has a RCRA Facilities Assessment been performed for your base? | NO |
|--|----|

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.
NO

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

R

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

| | |
|--|----|
| Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. | NO |
|--|----|

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

| Parcel Descriptor | Acres | Location |
|--------------------------|---------|-----------------|
| Washington Navy Yard | 67.9 | Washington D.C. |
| Naval Station, Anacostia | 299.41 | Washington D.C. |
| Arlington Service Ctr. | 18.4033 | Arlington, VA. |
| | | |
| | | |
| | | |
| | | |

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

| | |
|--|----|
| Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. | NO |
|--|----|

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

| Parcel Descriptor | Acres | Location |
|-------------------|-------|----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

R

8b. Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | ACRES |
|--|---|
| Total Developed: (administration, operational, housing, recreational, training, etc.) | WNY 66.501 AC ANAC 299.7271 ARL SER CTR 18.4033 |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | Wetlands: 36AC All Others: 0 |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | |
| Total Undeveloped land considered to be without development constraints | |
| Total Off-base lands held for easements/lease for specific purposes | |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD |
| | HERF |
| | HERP |
| | HERO |
| | AICUZ |
| | Airfield Safety Criteria |
| | Other |

7.9
99.41
30.18 } MB
10-10-99

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Seabees 10AC

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. AICUZ Survey Pending initial scheduling.

8b. Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | | ACRES |
|--|--------------------------|---|
| Total Developed: (administration, operational, housing, recreational, training, etc.) | | WNY 66.501 AC ANAC 299.73 AC ARL SER CTR 18.40 AC |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | | Wetlands:36AC |
| | | All Others: |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | | |
| Total Undeveloped land considered to be without development constraints | | |
| Total Off-base lands held for easements/lease for specific purposes | | |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD | |
| | HERF | |
| | HERP | |
| | HERO | |
| | AICUZ | |
| | Airfield Safety Criteria | |
| | Other | |

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Seabees 10AC

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. AICUZ Survey Pending initial scheduling.

* ACREAGE INFORMATION REVISED PER MS. BETH FREESE, HANOW ON 10 JUNE 1994. REVISION INSERTED BY LT BEN PINA, CEC, USN. FIELD SUPPORT ACTIVITY, OIF.

Ben D. Pina
6/10/94

8b. Provide the acreage of the land use categories listed in the table below:

| LAND USE CATEGORY | | ACRES |
|--|--------------------------|---------------|
| Total Developed: (administration, operational, housing, recreational, training, etc.) | | |
| Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.) | | Wetlands:36AC |
| | | All Others: |
| Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL | | |
| Total Undeveloped land considered to be without development constraints | | |
| Total Off-base lands held for easements/lease for specific purposes | | |
| Breakout of undeveloped, restricted areas. Some restricted areas may overlap: | ESQD | |
| | HERF | |
| | HERP | |
| | HERO | |
| | AICUZ | |
| | Airfield Safety Criteria | |
| | Other | |

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Seabees 10AC

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. AICUZ Survey Pending initial scheduling.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

| Acreage/Location/ID | Zones 2 or 3 | Land Use | Compatible/ Incompatible |
|---------------------|--------------|----------|-----------------------------|
| NONE | | | |
| | | | |
| | | | |
| | | | |
| | | | |

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

| Navigational Channels/ Berthing Areas | Location / Description | Maintenance Dredging Requirement | | | |
|---|---------------------------|----------------------------------|-----------------|-------------------------------------|---------------|
| | | Frequency | Volume (MCY) | Current Project Depth (FT) | Cost (\$M) |
| NONE | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. NONE

8h.

| | |
|---|------|
| Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations. | NONE |
| Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations. | NONE |
| Are the dredged materials considered contaminated? List known contaminants. | N/A |

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. NONE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. NONE

8k.

| | |
|---|-----|
| If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. | N/A |
|---|-----|

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. Watchable Wildlife Area - Jackie Schafer Park.

9. WRAPUP

9a. Are there existing or potential environmental showstopper that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE Identified

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

A Title V Permit for all air emission source will be required per 40 CFR 70 By Nov 95.

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

A conformity determination with respect to the District of Columbia, Maryland and Virginia SIP's for Air Attainment will be required for all further actions.

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, JR.
NAME (Please type of print)

Commandant (RADM, USN)
Title

Naval District Washington
Activity


Signature
9 June 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

CAPT. S. STERLING, III

NAME (Please type or print)

Signature

Acting Director

Title

10 June 1994
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON

NAME (Please type or print)

Signature

ACTING

Title

6/24/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CHARLES T. CREEKMAN

NAME (Please type of print)

CAPT. USN, Acting Commandant
Title

Headquarters, Naval District Washington
Activity



Signature

11 OCT 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

10/14/94
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W.A. EARNER

NAME (Please type or print)


Signature

Title

10/19/94
Date

516

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|---|
| Activity Name: | Headquarters, Naval District Washington |
| UIC: | 00171 |
| Host Activity Name (if response is for a tenant activity): | N/A |
| Host Activity UIC: | N/A |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add

**DATA CALL 66
INSTALLATION RESOURCES**

additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|--------|
| Activity Name: HQS, Naval District Wash. | | UIC: 00171 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 12,681 | 306 | 12,987 |
| 1b. Minor Construction | 0 | 0 | 0 |
| 1c. Sub-total 1a. and 1b. | 12,681 | 306 | 12,987 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 2,062 | 0 | 2,062 |
| 2b. Transportation | 1,091 | 0 | 1,091 |
| 2c. Environmental | 906 | 149 | 1,055 |
| 2d. Facility Leases | 2,134 | 0 | 2,134 |
| 2e. Morale, Welfare & Recreation | 475 | 1,322 | 1,797 |
| 2f. Bachelor Quarters | 983 | 59 | 1,042 |
| 2g. Child Care Centers | 645 | 673 | 1,318 |
| 2h. Family Service Centers | 496 | 557 | 1,053 |
| 2i. Administration | 9,103 | 32,672 | 41,775 |
| 2j. Other (Specify) | 8,415 | 0 | 8,415 |
| 2k. Sub-total 2a. through 2j: | 26,310 | 35,432 | 61,742 |
| 3. Grand Total (sum of 1c. and 2k.): | 38,991 | 35,738 | 74,729 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| O&MN | \$57,975 |
| MPN | \$16,754 |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|-------|
| Activity Name: Headquarters, Naval District Washington | | UIC: 00171 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | N/A | N/A | N/A |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | N/A | N/A | N/A |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | N/A | N/A | N/A |

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: HQS, Naval District Wash. | UIC: 00171 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 124 |
| Material and Supplies (including equipment): | 1,523 |
| Industrial Fund Purchases (other DBOF purchases): | 26,990 |
| Transportation: | 0 |
| Other Purchases (Contract support, etc.): | 10,355 |
| Total: | 38,992 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|--|
| Activity Name: Headquarters, Naval District Washington | UIC: 00171 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | |

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

N/A No contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| N/A | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| N/A | |

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

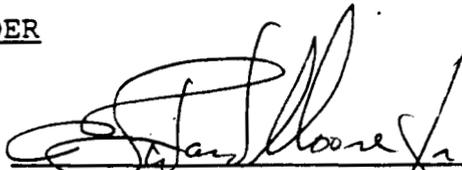
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.
NAME (Please type of print)

RADM, USN
Title

Headquarters, Naval District Washington
Activity


Signature
19 July 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Robert W. Thornett
Signature

Director
Title

7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING

J. B. Greene, Jr.
Signature

Title

15 AUG 1994
Date

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

| | |
|------------------------|---|
| Activity Name: | Headquarters, Naval District Washington |
| UIC: | 00171 |
| Major Claimant: | Field Support Activity |

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

| | |
|---|--------|
| Average Appropriated Fund Civilian Salary Rate: | 31,000 |
|---|--------|

Source of Data (1.a. Salary Rate): FY 96/97 DON Budget Request

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

| County of Residence | State | No. of Employees Residing in County | | Percentage of Total Employees | Average Distance From Base (Miles) | Average Duration of Commute (Minutes) |
|----------------------|-------|-------------------------------------|----------|-------------------------------|------------------------------------|---------------------------------------|
| | | Military | Civilian | | | |
| Prince Georges | MD | 30 | 132 | 21.5 | 12 | 60 |
| Montgomery | MD | 5 | 24 | 3.9 | 15 | 65 |
| Charles | MD | 2 | 29 | 4.2 | 22 | 70 |
| Anne Arundel | MD | 2 | 14 | 2.2 | 25 | 80 |
| Fairfax ** | VA | 51 | 69 | 15.9 | 15 | 55 |
| Arlington | VA | 9 | 9 | 2.4 | 7 | 35 |
| Prince William | VA | 16 | 17 | 4.5 | 30 | 120 |
| District of Columbia | N/A | 185 | 59 | 32.4 | 4 | 30 |
| Other | N/A | 69 | 33 | 13.6 | *** | *** |

369 + 386 = 100%

** Fairfax County includes the city of Alexandria

*** Distance and commute time varies

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

| | |
|--------------------------|----------------------|
| Prince Georges County MD | Montgomery County MD |
| St. Marys County MD | Charles County MD |
| Prince William County VA | Loudoun County VA |
| Fairfax County VA | |

Source of Data (1.b. 1) & 2) Residence Data): PWC-W Housing Department-Location of Navy Family Housing

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

| City | County | Distance from base (miles) |
|-----------------|-----------------------------|-------------------------------|
| Washington D.C. | N/A | 0 |
| Arlington, VA | Arlington | 5 |
| Alexandria, VA | N/A (inside Fairfax county) | 7 |
| Herndon, VA | Fairfax | 20 |
| Vienna, VA | | 15 |
| Woodbridge, VA | Prince William | 22 |
| Manassas, VA | | 25 |

| | | |
|--------------------|----------------|----|
| Chevy Chase, MD | Montgomery | 10 |
| Rockville, MD | Montgomery | 15 |
| Gaithersburg, MD | Montgomery | 20 |
| Silver Spring, MD | Montgomery | 8 |
| Bethesda, MD | Montgomery | 8 |
| Hyattsville, MD | Prince Georges | 7 |
| Ft. Washington, MD | Prince Georges | 10 |
| College Park, MD | Prince Georges | 8 |
| Bowie, MD | Prince Georges | 17 |
| Baltimore, MD | Baltimore | 50 |
| Annapolis, MD | Anne Arundel | 40 |

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.c. Metro Areas): Area maps

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

| Age Category | Number of Employees | Percentage of Employees |
|---------------|---------------------|-------------------------|
| 16 - 19 Years | 4 | 1 |
| 20 - 24 Years | 17 | 5 |
| 25 - 34 Years | 98 | 25 |
| 35 - 44 Years | 140 | 36 |
| 45 - 54 Years | 86 | 22 |
| 55 - 64 Years | 35 | 9 |
| 65 or Older | 6 | 2 |
| TOTAL | 386 | 100 % |

Source of Data (1.d.) Age Data):HRO PERSONNEL DATA BASE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

| Last School Year Completed | Number of Employees | Percentage of Employees |
|--|---------------------|-------------------------|
| 8th Grade or less | 3 | 1 |
| 9th through 11th Grade | 17 | 5 |
| 12th Grade or High School Equivalency | 250 | 65 |
| 1-3 Years of College | 70 | 18 |
| 4 Years of College (Bachelors Degree) | 34 | 8 |
| 5 or More Years of College (Graduate Work) | 12 | 3 |
| TOTAL | 386 | 100 % |

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

| Degree | Number of Civilian Employees |
|--|------------------------------|
| Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.) | 4 |
| Associate Degree | 12 |
| Bachelor Degree | 34 |
| Masters Degree | 8 |

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| | |
|-----------|---|
| Doctorate | 0 |
|-----------|---|

Source of Data (1.e.1) and 2) Education Level Data):HRO
PERSONNEL DATA BASE

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|--|-----------|------------------|-----------------------|
| 1. Agriculture, Forestry & Fishing | 01-09 | 0 | 0 |
| 2. Construction (includes facility maintenance and repair) | 15-17 | 3 | 1.0 0.8 |
| 3. Manufacturing (includes Intermediate and Depot level maintenance) | 20-39 | | |
| 3a. Fabricated Metal Products (include ordnance, ammo, etc.) | 34 | | |

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|------------|------------------|-----------------------|
| 3b. Aircraft (includes engines and missiles) | 3721 et al | | |
| 3c. Ships | 3731 | | |
| 3d. Other Transportation (includes ground vehicles) | various | | |
| 3e. Other Manufacturing not included in 3a. through 3d. | various | | |
| Sub-Total 3a. through 3e. | 20-39 | 0 | 0.0 |
| 4. Transportation/Communications/Utilities | 40-49 | | |
| 4a. Railroad Transportation | 40 | | |
| 4b. Motor Freight Transportation & Warehousing (includes supply services) | 42 | 23 | 7.0 6.0 |
| 4c. Water Transportation (includes organizational level maintenance) | 44 | | |
| 4d. Air Transportation (includes organizational level maintenance) | 45 | | |
| 4e. Other Transportation Services (includes organizational level maintenance) | 47 | | |
| 4f. Communications | 48 | 2 | 6.5 |
| 4g. Utilities | 49 | | |
| Sub-Total 4a. through 4g. | 40-49 | 25 | 7.6.5 |
| 5. Services | 70-89 | | |

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Industry | SIC Codes | No. of Civilians | % of Civilians | |
|---|-----------|----------------------|--------------------------------|------------|
| 5a. Lodging Services | 70 | 1 | 3.25 | <i>0.8</i> |
| 5b. Personal Services (includes laundry and funeral services) | 72 | | | |
| 5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services) | 73 | 35 | 11.0 9.0 | <i>1.2</i> |
| 5d. Automotive Repair and Services | 75 | | | |
| 5e. Other Misc. Repair Services | 76 | | | |
| 5f. Motion Pictures | 78 | | | |
| 5g. Amusement and Recreation Services | 79 | 9 | 3.0 2.0 | <i>1.2</i> |
| 5h. Health Services | 80 | | | |
| 5i. Legal Services | 81 | 1 | 3.25 | <i>1.2</i> |
| 5j. Educational Services | 82 | | | |
| 5k. Social Services | 83 | 19 | 6.05.0 | <i>1.2</i> |
| 5l. Museums | 84 | | | |
| 5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.) | 87 | | | |
| 5n. Other Misc. Services | 89 | | | |
| Sub-Total 5a. through 5n.: | 70-89 | 65 | 20.0 <i>16.8</i> | <i>1.2</i> |
| 6. Public Administration | 91-97 | | | |
| 6a. Executive and General Government, Except Finance | 91 | 87 140 | 26.0 36.0 | <i>1.2</i> |

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| Industry | SIC Codes | No. of Civilians | % of Civilians |
|---|-----------|-------------------------------|-----------------------------------|
| 6b. Justice, Public Order & Safety (includes police, firefighting and emergency management) | 92 | 148 | 44.5 38.0 <i>BP</i> |
| 6c. Public Finance | 93 | 1 | .3 .25 <i>BP</i> |
| 6d. Environmental Quality and Housing Programs | 95 | 4 | 11.0 1.0 |
| Sub-Total 6a. through 6d. | | 240 ²⁹³ | 772.0 76.0% <i>BP</i> |
| TOTAL | | 333 | 100 % |

386 *BP*

Source of Data (1.f.) Classification By Industry Data):
Administrative Department Code 21

PAGES 8-11 AS INITIALED *BP*
WERE REVISED BY LT BEN D. PINA,
CIBGUSN, FIELD SUPPORT ACTIVITY.
ON 1 AUG 94. *Ben D. Pina*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|--|------------------------------|-------------------------------|
| 1. Executive, Administrative and Management | 80 | 24.0 |
| 2. Professional Specialty | | |
| 2a. Engineers | | |
| 2b. Architects and Surveyors | | |
| 2c. Computer, Mathematical & Operations Research | | |
| 2d. Life Scientists | | |
| 2e. Physical Scientists | | |
| 2f. Lawyers and Judges | | |
| 2g. Social Scientists & Urban Planners | | |
| 2h. Social & Recreation Workers | 10 | 3.0 |
| 2i. Religious Workers | | 2.5 <i>88</i> |

8/1/94

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|---|------------------------------|--------------------------------|
| 2j. Teachers, Librarians & Counselors | 9 | 3.0 2.3 <i>NP</i> |
| 2k. Health Diagnosing Practitioners (Doctors) | | |
| 2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.) | | |
| 2m. Communications | 2.0 | 6.5 <i>NP</i> |
| 2n. Visual Arts | | |
| Sub-Total 2a. through 2n.: | 21 <i>NP</i> | 6.35 <i>NP</i> |
| 3. Technicians and Related Support | | |
| 3a. Health Technologists and Technicians | | |
| 3b. Other Technologists | 1 | 2.25 <i>NP</i> |
| Sub-Total 3a. and 3b.: | 1 | 2.25 <i>NP</i> |
| 4. Administrative Support & Clerical | 58 | 17.029 <i>NP</i> |
| 5. Services | | |
| 5a. Protective Services (includes guards, firefighters, police) | 142 | 42.5 37.0 <i>NP</i> |
| 5b. Food Preparation & Service | | |
| 5c. Dental/Medical Assistants/Aides | | |
| 5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) | 5 | 1.5 1.3 <i>NP</i> |
| Sub-Total 5a. through 5d. | 147 | 38.3 44.0 <i>NP</i> |
| 6. Agricultural, Forestry & Fishing | | |
| 7. Mechanics, Installers and Repairers | | |

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PAGES 12-14 AS INITIALED BP
 WERE REVISED BY LT BEN D. PINA
 ON 8/1/94, FIELD SUPPORT ACTIVITY.
 ON 1 AUG 94. *Ben D. Pina*

DATA CALL 65
 ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Occupation | Number of Civilian Employees | Percent of Civilian Employees |
|--|------------------------------|---------------------------------|
| 8. Construction Trades | 3 | 1.0 1.7 <i>BP</i> |
| 9. Production Occupations | | |
| 10. Transportation & Material Moving | 14 | 4.2 4.6 <i>BP</i> |
| 11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere) | 9 | 3.0 2.3 <i>BP</i> |
| TOTAL | 33 386 <i>BP</i> | 100 % |

Source of Data (1.g.) Classification By Occupation Data):
 Administration Department Code 21

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

| | |
|---|----------------|
| 1. Percentage of Military Employees Who Are Married: | |
| 2. Percentage of Military Spouses Who Work Outside of the Home: | |
| 3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home". | |
| 3a. Employed "On-Base" - Appropriated Fund: | |
| 3b. Employed "On-Base" - Non-Appropriated Fund: | |
| 3c. Employed "Off-Base" - Federal Employment: | |
| 3d. Employed "Off-Base" - Other Than Federal Employment | |
| ----- 3e. OTHER | ----- 2,880 |

****NOTE:** Data collected is reported for NDW Family Services Center's service area which includes the entire National Capital Region. Data is not collected by individual command or activity.

| |
|--|
| Source of Data (1.h.) Spouse Employment Data): Family Service Center's DOL 5/23/94 |
|--|

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|---------------------------------------|--------------|--------------|---------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | B | A | B |
| Utilities: | | B | B |
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | A | A | A |
| Hazardous/Toxic Waste Disposal | B | B | B |
| Recreational Activities | A | A | A |

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table):

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

| Category | 20% Increase | 50% Increase | 100% Increase |
|--|-----------------|-----------------|------------------|
| Off-Base Housing | A | A | A |
| Schools - Public | A | A | A |
| Schools - Private | A | A | A |
| Public Transportation - Roadways | A | A | A |
| Public Transportation - Buses/Subways | A | A | A |
| Public Transportation - Rail | A | A | A |
| Fire Protection | A | A | A |
| Police | A | A | A |
| Health Care Facilities | A | A | A |
| Utilities: | | | |

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

| Category | 20% Increase | 50% Increase | 100% Increase |
|-------------------------------------|-----------------|-----------------|------------------|
| Water Supply | A | A | A |
| Water Distribution | A | A | A |
| Energy Supply | A | A | A |
| Energy Distribution | A | A | A |
| Wastewater Collection | A | A | A |
| Wastewater Treatment | A | A | A |
| Storm Water Collection | A | A | A |
| Solid Waste Collection and Disposal | B | B | B |
| Hazardous/Toxic Waste Disposal | B | B | B |
| Recreation Facilities | A | A | A |

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

| |
|--|
| Source of Data (2.b. 1) & 2) - Regional Table): |
|--|

Data sources:

HOUSING - Public Works Center-Washington (PWC-W) Housing Office

SCHOOLS - Local area public schools

TRANSPORTATION - Washington Metropolitan Transit Authority

FIRE PROTECTION - Washington Navy Yard Fire Department

POLICE PROTECTION - Washington Navy Yard Security Division

HEALTH CARE - Washington Navy Yard Branch Medical Clinic

UTILITIES - PWC-W

HAZARDOUS WASTE - HQNDW Code 41 Environmental Division

RECREATION FACILITIES - HQNDW Code 91 Morale, Welfare &
Recreation

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. Off-Base Housing Availability. For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: District of Columbia unavailable
Prince Georges Co., MD-6%, Montgomery Co., MD-6%,
St. Marys Co., MD-4%, Charles Co., MD-3.5%,
Prince William Co., VA-5%, Fairfax Co., VA-3%

Units for Sale: District of Columbia unavailable
Prince Georges Co., MD-6%, Montgomery Co., MD-6%
St. Marys Co., MD-6%, Charles Co., MD-6%
Prince William Co., VA-6%, Fairfax Co., VA-6%

| |
|--|
| Source of Data (3.a. Off-Base Housing): PWC-W Housing Referral Service Files and MLS |
|--|

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

| School District | County | Number of Schools | | | Enrollment | | Pupil-to-Teacher Ratio | | Does School District Serve Gov't Housing Units? * |
|----------------------|-----------------|-------------------|--------|------|------------|---------------|------------------------|------------|---|
| | | Elementary | Middle | High | Current | Max. Capacity | Current | Max. Ratio | |
| District of Columbia | N/A | 111 | 24 | 25 | 80000 | 140000 | 24-1 | *** | Yes |
| City of Alexandria | N/A | 12 | 2 | 1 | 9785 | *** | 20-1 | *** | No |
| Arlington | Arlington | 19 | 5 | 3 | 16899 | *** | 15.5-1 | *** | Yes |
| Fairfax | Fairfax | 130 | 23 | 20 | 138500 | *** | 25.4-1 | *** | Yes |
| Prince Williams | Prince Williams | 39 | 11 | 8 | 44722 | *** | 16-1 | *** | Yes |
| Montgomery | Montgomery | 123 | 26 | 21 | 113429 | *** | 15.3-1 | *** | Yes |
| Prince Georges | Prince Georges | 118 | 26 | 31 | 113570 | *** | 25.5-1 | *** | Yes |
| Anne Arundel | Anne Arundel | 76 | 17 | 12 | 68560 | *** | 24-1 | *** | Yes |

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

*** NOTE: The school districts were either unable or unwilling to provide these answers.

Source of Data (3.b.1) Education Table): Area school districts

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools):

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

| | |
|--|-------------------------|
| University of the District of Columbia | George Washington Univ |
| Georgetown University | American University |
| Catholic University | Gallaudet University |
| Howard University | Strayer College |
| Mount Vernon College | Trinity College |
| Wesley Theological University | Virginia Tech |
| University of Virginia | Averett College |
| Northern Virginia Comm College | Marymount University |
| George Mason University | Montgomery College |
| University of Maryland | Columbia Union College |
| Bowie State University | Capitol College |
| Univ. of Southern California | National-Louis Univ. |
| Florida Institute of Technology | Corcoran School of Art |
| District of Columbia School of Law | DeSales School of Theo. |
| Dominican House of Studies | |

Source of Data (3.b.3) Colleges): Consortium of Universities

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

| | |
|--|-------------------------|
| Computer Learning Center | Computer Training |
| ATI Career Institute | Secretarial |
| Automation Academy | Nursing Asst/Aide |
| PSI Institute | |
| PTC Career Institute | |
| TESST Electronics | Electronic Fundamentals |
| Maryland Drafting Institute | Drafting |
| National Conservatory of Dramatic Arts | |
| Patricia Stevens Fashion/International Design School | |
| Potomac Academy of Hair Design | |

Source of Data (3.b.4) Vo-tech Training): Consortium of Universities

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

| | <u>Yes</u> | <u>No</u> |
|---------|---------------|---------------|
| Bus: | <u> X </u> | <u> </u> |
| Rail: | <u> X </u> | <u> </u> |
| Subway: | <u> X </u> | <u> </u> |
| Ferry: | <u> </u> | <u> X </u> |

Source of Data (3.c.1) Transportation): Metro schedules and maps

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Union Station, 1st and Massachusetts Ave. N.E. Wash. D.C.
3 Miles

Source of Data (3.c.2) Transportation): Area map

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

National Airport, Arlington, Va.
5 Miles

Source of Data (3.c.3) Transportation): Airport Authority Fact Sheet and area maps

4) How many carriers are available at this airport?

14

Source of Data (3.c.4) Transportation): Airport Authority Fact Sheet

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

| | |
|----------------|-----------|
| Interstate 295 | .25 Miles |
| Interstate 395 | 1 Mile |
| Interstate 95 | 5 Miles |

Source of Data (3.c.5) Transportation): Area maps

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Quality of the road network is good and the capacity is adequate for base access. There are 5 gates providing access to the Washington Navy Yard of which 3 are normally opened. There is only minor congestion at gates during rush hours.

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): HQNDW Code 41
Facilities Management

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Mutual aid agreement with D.C. and Prince Georges County Fire Departments for both fire and hazmat.

Source of Data (3.d. Fire/Hazmat): Mutual Aid Agreement 6/90

- e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Exclusive

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police) NDW Operations Officer and NAVFAC EFA-Ches (legislative jurisdiction)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. Yes

The activity is provided water and sewage disposal services through utility service contracts administered by the Atlantic Division, Naval Facilities Engineering Command (LANTNAVFACENGCOM). These contracts have been negotiated with the following local municipalities:

Prince William County Service Authority
4 County Complex Court
Prince William, Virginia 22193-0306

Arlington County, Virginia
Utilities Service Office
P.O. Box 809
Arlington, Virginia 22216-0809

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

The water supply at Naval Station Anacostia was interrupted for a one month period in 1993 due to bacteria in the piping system. In the spring of 1994 water in the District of Columbia had a high bacteria count due to a faulty filter and for several days faucet water had to be boiled.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

(3.f.3) con't

There have been no significant disruptions to utility service during the past five years, however, the Potomac Electric Power Company (PEPCO) did rolling black-outs" on their electrical feeders during the winter of 1993. The "rolling black-outs" occurred during the early morning hours of 18 January 1994 during severe ice storms and cold weather in the local area. By the time the normal work day began, PEPCO had completed their "rolling black-outs" and only requested that all unnecessary electrical load be curtailed. The "rolling black-outs" had no effect on activity operations or mission accomplishment.

Source of Data (3.f. 1) - 3) Utilities):PWC-W Lt. Baker

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

| Employer | Product/Service | No. of Employees |
|---|-------------------------|------------------|
| 1. Federal Government (Various agencies) | Government | 375,000 |
| 2. District of Columbia Government | Government | 52,900 |
| 3. Giant Foods | Supermarkets | 16,500 |
| 4. Bell Atlantic | Telecommunications | 12,000 |
| 5. Marriott | Hotels | 11,900 |
| 6. IBM | Computers | 11,600 |
| 7. Safeway Stores | Supermarkets | 11,500 |
| 8. McDonalds | Restaurants | 10,800 |
| 9. Westinghouse | Electronic Equipment | 10,000 |
| 10. Metro Transit Authority | Transit System | 8,600 |

| |
|---|
| <p>Source of Data (4. Business Profile): The Greater Wasahington Board of Trade and D.C. Department of Employment Service</p> |
|---|

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

None

b. **Introduction of New Businesses/Technologies:**

None

c. **Natural Disasters:**

None

d. **Overall Economic Trends:** "The Washington area economy began recovery from the recession in 1992, but the upturn was not the relief that had been hoped for. The pickup here, weak and halting as in the economy nationwide, was not strong enough to restore most of the jobs lost in the slump of 1990 and 1991. Moreover, for the top 100 public companies in the Washington area- ranked by revenue, or sales- there was no overall increase in business."

| |
|--|
| <p>Source of Data (5. Other Socio/Econ): The Greater Washington Board of Trade, Washington Post (The Post 200, Martha M Hamilton article)</p> |
|--|

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

HQNDW have several outreach programs, mainly tutoring at local schools. However, to encourage volunteering, no reporting is required and no statistics are kept.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (6. Other):HQNDW Personal Excellence Program

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.
NAME (Please type of print)

RADM, USN
Title

Headquarters, Naval District Washington
Activity


Signature
20 July 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

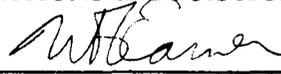
7/21/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)


Signature

Title

8/17/94
Date

BRAC 95

516

Headquarters
Naval District Washington

Data Call #30



DEPARTMENT OF THE NAVY
HEADQUARTERS
NAVAL DISTRICT WASHINGTON
901 M STREET, SE
WASHINGTON, DC 20374-5001

11000
411/4298
MAY 1994

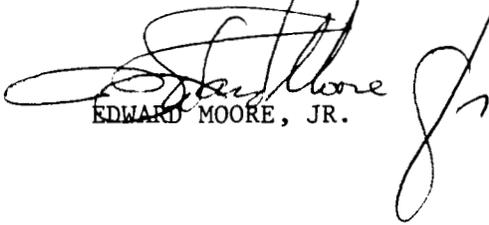
From: Commandant, Naval District Washington
To: Director, Field Support Activity

Subj: ADMINISTRATIVE ACTIVITY CAPACITY DATA CALL THIRTY

Ref: (a) FSA ltr 11000 ser 01F/40314 of 9 May 1994.

Encl: (1) Data Call number Thirty (capacity) w/Admendment # One
Report

1. Per reference (a), enclosure (1) is forwarded.
2. Our point of contact is Mr. Floyd Anderson (202)433-4300.


EDWARD MOORE, JR.

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: HQS NDW
ACTIVITY UIC: 00171

Category Personnel Support
Sub-category Administrative Activities

*****If any responses are classified, attach *****
*****separate classified annex.*****

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| 5. Changes to space, personnel, or mission. | 9 |
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R

UIC:00171

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-8

| Information required | | FY1989 | FY1990 | FY1991 | FY1992 | FY1993 | FY1994 |
|--|-----------|--------|--------|--------|--------|--------|--------|
| Total funds budgeted (\$K) | | | | | 1,128 | 1,578 | 0 |
| Total funds received (\$K) | | | | | 1,128 | 1,481 | 0 |
| Budgeted In-House Workyears | Civ | | | | 28 | 49 | 0 |
| | Mil | | | | 0 | 0 | 0 |
| Actual In-House Workyears | Civ | | | | 26 | 41 | 0 |
| | Mil | | | | 0 | 0 | 0 |
| Budgeted contract personnel in your spaces | Workyears | | | | N/A | | |
| | Dollars | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | N/A | | |
| | Dollars | | | | | | |
| Other Govt. Non-Payroll Personnel in your spaces | | | | | N/A | | |
| | | | | | | | |

BA-8 was combined with BA-4 in FY94

1
2
2(R)

UIC:

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-8

| Information required | | FY1989 | FY1990 | FY1991 | FY1992 | FY1993 | FY1994 |
|--|-----------|--------|--------|--------|--------|--------|--------|
| Total funds budgeted (\$K) | | | | | 1,128 | 1,578 | |
| Total funds received (\$K) | | | | | 1,128 | 1,481 | |
| Budgeted In-House Workyears | Civ | | | | | | |
| | Mil | | | | 0 | 0 | |
| Actual In-House Workyears | Civ | | | | 26 | 41 | |
| | Mil | | | | 0 | 0 | |
| Budgeted contract personnel in your spaces | Workyears | | | | N/A | | |
| | Dollars | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | N/A | | |
| | Dollars | | | | | | |
| Other Govt. Non-Payroll Personnel in your spaces | | | | | N/A | | |
| | | | | | | | |

BA-8 was combined with BA-4 in FY94

R

UIC: 00171

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data doll, assume previous BRAC closures and realignments are implemented on schedule.

1. Historical and Projected Workloads. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-4 (Previously BA-9)

| Information required | | FY1989 | FY1990 | FY1991 | FY1992 | FY1993 | FY1994 |
|--|-----------|---------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Total funds budgeted (\$K) | | 131,674 | 134,758 | 141,658 | 148,949 | 54,702 | 44,331 |
| Total funds received (\$K) | | 129,355 | 141,677 | 153,292 | 159,629 | 53,602 | 52,306 |
| Budgeted In-House Workyears | Civ | 866 | 847 | 776 | 738 | 440 | 469 |
| | Mil | 0 | 440 426 | 432 418 | 462 439 | 436 366 | 382 364 |
| Actual In-House Workyears | Civ | 841 | 816 | 774 | 739 | 443 | 443 |
| | Mil | 0 | 440 426 | 432 418 | 462 439 | 436 366 | 382 364 |
| Budgeted contract personnel in your spaces | Workyears | | | | | | |
| | Dollars | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | | | |
| | Dollars | | | | | | |
| Other Govt. Non-Payroll Personnel in your spaces | | | | | | | |
| | | | | | | | |

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. Historical and Projected Workloads. Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

BA-4 (Previously BA-9)

| Information required | | FY1989 | FY1990 | FY1991 | FY1992 | FY1993 | FY1994 |
|--|-----------|---------|---------|---------|---------|--------|--------|
| Total funds budgeted (\$K) | | 131,674 | 134,758 | 141,158 | 148,949 | 54,702 | 44,331 |
| Total funds received (\$K) | | 129,355 | 141,677 | 153,292 | 159,629 | 53,602 | 52,306 |
| Budgeted In-House Workyears | Civ | 866 | 847 | 776 | 738 | 440 | 431 |
| | Mil | 0 | 426 | 418 | 439 | 366 | 364 |
| Actual In-House Workyears | Civ | 841 | 887 | 783 | 726 | 443 | 498 |
| | Mil | 0 | 426 | 418 | 439 | 366 | 364 |
| Budgeted contract personnel in your spaces | Workyears | | | | | | |
| | Dollars | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | | | |
| | Dollars | | | | | | |
| Other Govt. Non-Payroll Personnel in your spaces | | | | | | | |
| | | | | | | | |

**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

Historical and Projected Workloads. (Continued)

| Information required | | FY1995 | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 | FY2001 |
|---|-----------|--------|--------|--------|--------|--------|--------|--------|
| Total funds budgeted (\$K) | | 64,993 | 56,953 | 53,482 | 39,443 | 96,712 | | |
| Total funds received (\$K) | | | | | | | | |
| Budgeted In-House Workyear | Civ | 404 | 398 | 395 | 395 | 395 | | |
| | Mil | 337 | 337 | 337 | 337 | 337 | | |
| Actual In-House Workyears | Civ | | | | | | | |
| | Mil | 337 | 337 | 337 | 337 | 337 | | |
| Budgeted contract Personnel in your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Projected Contract Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

| Information required | | FY1995 | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 | FY2001 |
|--|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|--------|
| Total funds budgeted (\$K) | | 64,993 | 56,953 | 53,482 | 39,443 | 96,712 | | |
| Total funds received (\$K) | | | | | | | | |
| Budgeted In-House Workyears | Civ | 452 | 485 | 452 | 452 | 452 | | |
| | Mil | 336 321 | 336 321 | 336 321 | 336 327 | 336 327 | | |
| Actual In-House Workyears | Civ | | | | | | | |
| | Mil | 336 321 | 336 321 | 336 321 | 336 327 | 336 327 | | |
| Budgeted contract personnel in your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Other Govt. Non-Payroll Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |

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FSA OF 17 OCT 94. DOCUMENTED BY LT Ben Pine FSA.
* CBA 422 XFER TO CINC LANTFLT FY 95 #S ACCOUNTED FOR.
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**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

Historical and Projected Workloads. (Continued)

| Information required | | FY1995 | FY1996 | FY1997 | FY1998 | FY1999 | FY2000 | FY2001 |
|--|-----------|--------|--------|--------|--------|--------|--------|--------|
| Total funds budgeted (\$K) | | 64,993 | 56,953 | 53,482 | 39,443 | 96,712 | | |
| Total funds received (\$K) | | | | | | | | |
| Budgeted In-House Workyears | Civ | 489 | 481 | 452 | 452 | 452 | | |
| | Mil | 321 | 321 | 321 | | | | |
| Actual In-House Workyears | Civ | | | | | | | |
| | Mil | 321 | 321 | 321 | | | | |
| Budgeted contract personnel in your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Actual Contract Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |
| Other Govt. Non-Payroll Personnel in Your spaces | Workyears | | | | | | | |
| | Dollars | | | | | | | |

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

| Function | Installation space (KSF) | | | |
|---|--------------------------|-------------|------------|-------|
| | Adequate | Substandard | Inadequate | Total |
| MANAGEMENT | 5.8 | | | 5.8 |
| COMPTROLLER | 9.0 | | | 9.0 |
| HUMAN RESOURCES | 0 | | | 0 |
| ADMINISTRATIVE SERVICES | 19.1 | | | 19.1 |
| AUDIO/VISUAL SERVICES | 0 | | | 0 |
| AUTOMATED DATA PROCESSING/AUTOMATION SERVICES | 0 | | | 0 |
| CIVILIAN PERSONNEL SERVICES | 0 | | | 0 |
| CLUBS | 55.0 | | | 55.0 |
| COMMUNICATIONS SERVICES | .5 | | | .5 |
| COMMUNITY SUPPORT SERVICES | 0 | | | 0 |
| CONFINEMENT AND DETENTION CENTERS | 1.3 | | | 1.3 |
| CUSTODIAL SERVICES | 0 | | | 0 |
| EDUCATION SERVICES | 0 | | | 0 |
| ENGINEERING SUPPORT | 0 | | | 0 |
| EQUIPMENT OPERATION, MAINTENANCE, AND REPAIR | 0 | | | 0 |
| EXPLOSIVE ORDNANCE | 3.4 | | | 3.4 |
| FACILITIES AND REAL PROPERTY SUPPORT | 510.3 | | | 510.3 |

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

| Function | Installation space (KSF) | | | Total |
|---|--------------------------|-------------|------------|-------|
| | Adequate | Substandard | Inadequate | |
| MANAGEMENT | 16.2 | | | 16.2 |
| COMPTROLLER | 11.4 | | | 11.4 |
| HUMAN RESOURCES | 0 | | | 0 |
| ADMINISTRATIVE SERVICES | 385.0 | | | 385.0 |
| AUDIO/VISUAL SERVICES | 77.6 | | | 77.6 |
| AUTOMATED DATA PROCESSING/AUTOMATION SERVICES | 145.3 | | | 145.3 |
| CIVILIAN PERSONNEL SERVICES | 15.0 | | | 15.0 |
| CLUBS | 44.3 | | | 44.4 |
| COMMUNICATIONS SERVICES | 49.3 | | | 49.3 |
| COMMUNITY SUPPORT SERVICES | 88.1 | | | 88.1 |
| CONFINEMENT AND DETENTION CENTERS | 1.3 | | | 1.3 |
| CUSTODIAL SERVICES | 1.8 | | | 1.8 |
| EDUCATION SERVICES | 27.6 | | | 27.6 |
| ENGINEERING SUPPORT | 67.8 | | | 67.8 |
| EQUIPMENT OPERATION, MAINTENANCE, AND REPAIR | 51.0 | | | 51.0 |
| EXPLOSIVE ORDNANCE | 3.4 | | | 3.4 |
| FACILITIES AND REAL PROPERTY SUPPORT | 335.6 | | | 335.6 |

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

| Function | Installation space (KSF) | | | Total |
|---|--------------------------|-------------|------------|-------|
| | Adequate | Substandard | Inadequate | |
| FACILITY MAINTENANCE AND REPAIR | 0 | | | 0 |
| FINANCE AND ACCOUNTING | 0 | | | 0 |
| FOOD SERVICES | 0 | | | 0 |
| HEALTH SERVICES | 0 | | | 0 |
| HOUSING AND LODGING SERVICES | 62.4 | | | 62.4 |
| INFORMATION SERVICES | 1.0 | | | 1.0 |
| INSTALLATION RETAIL SUPPLY AND STORAGE OPERATIONS | 84.0 | | | 84.0 |
| LAUNDRY AND DRY CLEANING | 0 | | | 0 |
| LEGAL SERVICES | .5 | | | .5 |
| MILITARY PERSONNEL SUPPORT | 0 | | | 0 |
| MOBILIZATION SUPPORT | 78.0 | | | 78.0 |
| MORTUARY SERVICES | 0 | | | 0 |
| PRINTING AND REPRODUCTION | 0 | | | 0 |
| PURCHASING AND CONTRACTING SERVICES | 8.0 | | | 8.0 |
| TRAINING SERVICES | 0 | | | 0 |
| TRANSPORTATION SERVICES | 0 | | | 0 |
| UTILITIES | 0 | | | 0 |
| WEATHER SERVICE | 0 | | | 0 |
| OTHER SUPPORT | 130.0 | | | 130.0 |
| Total | 968.3 | | | 968.3 |

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

3. **Space available for expansion.** In the following table indicate space available for expansion.

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

| Function | Installation space (KSF) | | | Total |
|---|--------------------------|-------------|------------|--------|
| | Adequate | Substandard | Inadequate | |
| FACILITY MAINTENANCE AND REPAIR | 56.1 | | | 56.1 |
| FINANCE AND ACCOUNTING | 6.7 | | | 6.7 |
| FOOD SERVICES | 2.4 | | | 2.4 |
| HEALTH SERVICES | 27.1 | | | 27.1 |
| HOUSING AND LODGING SERVICES | 63.7 | | | 63.7 |
| INFORMATION SERVICES | 1.5 | | | 1.5 |
| INSTALLATION RETAIL SUPPLY AND STORAGE OPERATIONS | 74.1 | | | 74.1 |
| LAUNDRY AND DRY CLEANING | .1 | | | .1 |
| LEGAL SERVICES | 46.1 | | | 46.1 |
| MILITARY PERSONNEL SUPPORT | 20.7 | | | 20.7 |
| MOBILIZATION SUPPORT | 80.1 | | | 80.1 |
| MORTUARY SERVICES | .0 | | | .0 |
| PRINTING AND REPRODUCTION | 50.8 | | | 50.8 |
| PURCHASING AND CONTRACTING SERVICES | 64.3 | | | 64.3 |
| REFUSE COLLECTION AND DISPOSAL | 1.0 | | | 1.0 |
| REFUSE COLLECTION AND DISPOSAL | 29.2 | | | 29.2 |
| TRAINING SERVICES | 58.0 | | | 58.0 |
| TRANSPORTATION SERVICES | 125.0 | | | 125.0 |
| UTILITIES | 80.8 | | | 80.8 |
| WEATHER SERVICE | 5.3 | | | 5.3 |
| OTHER SUPPORT | 657.3 | | | 657.3 |
| Total | 2,771.1 | | | 2,771. |

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

**OTHER SUPPORT ACTIVITIES
CAPACITY DATA CALL**

4. **Expansion Potential.** If space is available or expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing support functions?

o The principle mission of the Washington Navy Yard is to provide administrative and logistical support to Navy personnel and activities within the National Capital Region. In meeting that mission we provide general office and administrative space at the Washington Navy Yard, Anacostia and Arlington Service Center. By expanding this administrative space we can reduce the amount of rent paid for leased space by relocating activities to the Washington Navy Yard (WNY) and Naval Station Anacostia (NSANA).

o We have identified several WNY and NSANA buildings with the potential for development of approximately 1 million sq ft of administrative space. Approximately **\$29M** of MILCON was programmed for the renovation/construction of 288K sq ft of office space. We have a plan for additional renovations pending the availability of MILCON dollars.

o Current average rent in commercially leased space is \$31.00 per square foot while the average cost for space occupied on WNY and NSANA is \$17.00 per square foot. The completion of the programmed MILCON will provide 287.7K square feet of administrative office space, resulting in a rent saving of \$4.0M annually.

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4. Expansion Potential.

Additional Clarification, BRAC Call 30

The 1,345.1 square feet of inadequate space reported in data call 27 as available for expansion represents the total space on the WNY and NSA that can be renovated to accommodate new tenants. This number also included the 233,000 square feet of space required to support BRAC directed relocations to the Washington Navy Yard. Funding for renovation of this 233,000 square feet will be provided through BRACON while Headquarters Naval District Washington programmed to renovate an additional 288,000 square feet to support other tenants. HQNDW will continue renovation of the remaining inadequate spaces through the normal MILCON process unless additional funding is made available through BRACON. Building 197 was identified in the total as generating 500,000 square feet of office and general warehouse space. This warehouse space was to replace other warehouse space that would be abandoned in leased space and other WNY buildings cited for renovation. Since this space is needed in the near term, HQNDW decided to meet this requirement through a separate MILCON project (P-339) that would renovate and convert building 54, (not included in the previous number stated as expansion space), at Naval Station Anacostia, into a new supply and warehouse facility. This would provide for the total 500,000 square feet in building 197 to be developed as administrative space. The numbers shown above reflect that change. Chief Of Naval Operations Ser N444N/ 4U59570 of 24 JUN 1994, cites the expansion plan developed by Engineering Field Activity Chesapeake, that further explains the official Navy funding proposals for expansion of all space at the Washington Navy Yard available for expansion.

Square Footage Numbers to support the activities cited for relocation to the Washington Navy Yard were developed by OP-4444N and provided to HQNDW for planning purposes. OP-4444N developed these numbers using SECNAV Instruction 5910. 7A, 22 APR 1993, that allows for calculation of space by multiplying the number of people by 180 square feet per person. The end strength for FY-99 for each activity was used and provided by the Comptroller of the Navy.

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

**OTHER SUPPORT ACTIVITIES
CAPACITY DATA CALL**

4. **Expansion Potential.** If space is available or expansion as shown in the table described in question #3, answer the following questions.

a. What are the appropriate expansion uses of the available space for performing support functions?

o The principle mission of the Washington Navy Yard is to provide administrative and logistical support to Navy personnel and activities within the National Capital Region. In meeting that mission we provide general office and administrative space at the Washington Navy Yard, Anacostia and Arlington Service Center. By expanding this administrative space we can reduce the amount of rent paid for leased space by relocating activities to the Washington Navy Yard (WNY) and Naval Station Anacostia (NSANA).

o We have identified several WNY and NSANA buildings with the potential for development of approximately 1 million sq ft of administrative space. Approximately **\$29M** of MILCON was programmed for the renovation/construction of 288K sq ft of office space. We have a plan for additional renovations pending the availability of MILCON dollars.

o Current average rent in commercially leased space is \$31.00 per square foot while the average cost for space occupied on WNY and NSANA is \$17.00 per square foot. The completion of the programmed MILCON will provide 287.7K square feet of administrative office space, resulting in a rent saving of \$4.0M annually.

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

o The only major constraint is the lack of parking facilities to support the additional population. Current plans abate this through concurrent construction of high rise parking structures adjacent to the buildings designated for renovation. Vacant land is available at NSANA to support fringe parking.

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

On 1 October 1992, The HQNDW Public Works Department was realigned into what is now The Public Works Center, a separate command. This realignment reduced the HQNDW by 329 people. Plant Property reassigned was 2,199,091.

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|--------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| Blanchard 1302 | 390 | 188 | | | | | | |
| E1 - E4 | 292 | 133 | 292 | 30,430 | | | | |
| E5 - E6 | 86 | 43 | | | 86 | 9,838 | | |
| E7 - E9 | 12 | 12 | | | 12 | 2,745 | | |

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| BOQ BLDG 93 | 25 | 22 | 9 | 255 | 16 | 235 | | |
| BEQ BLDG 72 | 176 | 88 | 170 | 334 | 0 | 0 | | |
| | | | | | | | | |
| | | | | | | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, O3 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|--------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| Blanchard 1302 | 390 | 187 | | | | | | |
| E1 - E4 | | | 292 | 21,534 | | | | |
| E5 - E6 | | | | | 86 | 9,744 | | |
| E7 - E9 | | | | | 12 | 2,688 | | |

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| BOQ BLDG 93 | 25 | 22 | 9 | 255 | 16 | 235 | | |
| BEQ BLDG 72 | 170 | 85 | 170 | 350 | 0 | 0 | | |
| | | | | | | | | |
| | | | | | | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Headquarters, Naval District Washington Facilities Management Department

FAX TRANSMISSION COVER SHEET



From: Melvin Blair Code: _____

Phone: (202) 433-4105 **FAX:** (202) 433-6916

To: Lt. May Code: _____

Phone: 703 681-0491 **Fax:** 703 756 2174

3 **Pages Sent (Including Cover)**

Date: 11-18 **Time:** 0730

Comments: Revisions to
pages 10 & 12 Data Call 30



6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

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| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|--------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| Blanchard 1302 | 390 | 188 | | | | | | |
| E1 - E4 | 292 | 133 | 292 | 30,430 | | | | |
| E5 - E6 | 86 | 43 | | | 86 | 9,838 | | |
| E7 - E9 | 12 | 12 | | | 12 | 2,745 | | |

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| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| BOQ BLDG 93 | 25 | 22 | 9 | 255 | 16 | 235 | | |
| BEQ BLDG 72 | 176 | 88 | 176 | 334 | 0 | 0 | | |
| | | | | | | | | |
| | | | | | | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

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CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| Ft. Myer BLDG 403 | 590 | 313 | 590 | 216 | 0 | 0 | | 0 |
| E1 - E4 | 292 | 146 | | | | | | |
| E5 - E9 | 274 24 | 159 8 | | | 140 | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-

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**CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES**

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| Ft. Myer BLDG 403 | 590 | 304 | 590 | 216 | 0 | 0 | | 0 |
| | | | | | | | | |
| E1 - E4 | 292 | 146 | | | | | | |
| E5 - E9 | 265 6 | 156 2 | | | 140 | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| Ft. Myer BLDG 403 | 590 | 304 | 590 | 216 | 0 | 0 | | 0 |
| | | | | | | | | |
| E1 - E4 | | 164 | | | | | | |
| E5 - E9 | | | | | 140 | | | |

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

| Facility Type, Bldg. # & CCN | Total No. of Beds | Total No. of Rooms | Adequate | | Substandard | | Inadequate | |
|------------------------------|-------------------|--------------------|----------|-------|-------------|-------|------------|-------|
| | | | Beds | Sq Ft | Beds | Sq Ft | Beds | Sq Ft |
| None | 0 | 0 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

R
UIC: 00171

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|--------------------------------|---------------|----------|-------|-------------|-------|------------|-------|-------------------------|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| Galley B-72 | 12,350 | 156 | 5712 | | | | | 120 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|--------------------------------|---------------|----------|-------|-------------|-------|------------|-------|-------------------------|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| Galley B-72 | 5,712 | 156 | 5712 | | | | | 120 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

| Facility Type, CCN and Bldg. # | Total Sq. Ft. | Adequate | | Substandard | | Inadequate | | Avg # Noon Meals Served |
|--------------------------------|---------------|----------|-------|-------------|-------|------------|-------|-------------------------|
| | | Seats | Sq Ft | Seats | Sq Ft | Seats | Sq Ft | |
| N/A | 0 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

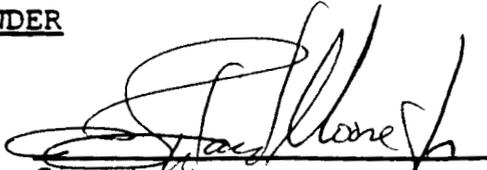
ACTIVITY COMMANDER

EDWARD MOORE, JR.

NAME (Please type of print)
COMMANDANT

Title
NAVAL DISTRICT WASHINGTON

Activity



Signature
13 June 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

15 June 94
Date

Field Support Activity

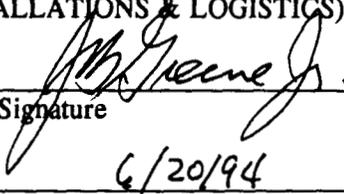
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)


Signature

ACTING

Title

6/20/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD MOORE, Jr.
NAME (Please type of print)

RADM, USN
Title

Headquarters, Naval District Washington
Activity


Signature
5 August 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

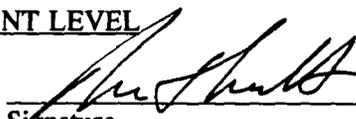
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director

Title

8/10/94
Date

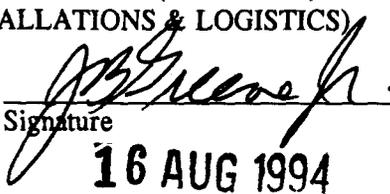
Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

16 AUG 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

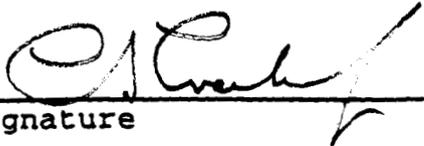
ACTIVITY COMMANDER

CHARLES T. CREEKMAN

NAME (Please type of print)

CAPT. USN. Acting Commandant
Title

Headquarters, Naval District Washington
Activity


Signature

11 OCT 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

10/17/94
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)


Signature

Title

10/19/94
Date

316

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|---|
| Activity Name: .. | Naval Legal Service Office National Capital |
| UIC: | 68382 |
| Host Activity Name (if response is for a tenant activity): | Naval District Washington |
| Host Activity UIC: | 63834 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|---|
| Activity Name: | Naval Legal Service Office National Capital |
| UIC: | 68382 |
| Host Activity Name (if response is for a tenant activity): | Naval District Washington |
| Host Activity UIC: | 63834 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A – Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|-------|
| Activity Name: Naval Legal Service Office National Capital | | UIC: 68382 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non- Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 45 | | 45 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) Oth Eng Supp/Comm | 26.2 | | 26.2 |
| 2k. Sub-total 2a. through 2j: | 71.2 | | 71.2 |
| 3. Grand Total (sum of 1c. and 2k.): | 71.2 | | 71.2 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| O&M,N | 71.2 |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|---|---|-------------------|-------|
| Activity Name: Naval Legal Service Office National Capital | | UIC: 68382 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (<\$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| 1c. Sub-total 1a. through 1d. | 0 | 0 | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| 2m. Sub-total 2a. through 2l: | 0 | 0 | 0 |
| 3. Depreciation | 0 | 0 | 0 |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | 0 | 0 | 0 |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|---|---------------------------------------|
| Activity Name: Naval Legal Service Office National Capital | UIC: 68382 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 3.2 |
| Material and Supplies (including equipment): | 15.3 |
| Industrial Fund Purchases (other DBOF purchases): | 71.2 |
| Transportation: | 0.3 |
| Other Purchases (Contract support, etc.): | 1 |
| Total: | 91 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|--|
| Activity Name: Naval Legal Service Office National Capital | UIC: 68382 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| Total Workyears: | 0 |

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| N/A | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| N/A | |

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. M. Legrand, RADM, JAGC
NAME (Please type or print)

Commander, NAVLEGSVCCOM
Title

Naval Legal Service Command
Activity


Signature

18 30 44 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

8/2/94
Date

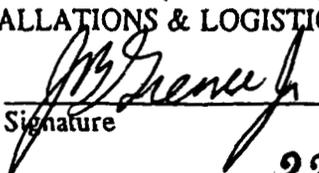
Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)


Signature

ACTING
Title

Date

22 AUG 1994

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

Activity Information:

| | |
|--|---------------------------|
| Activity Name: | PERSUPPDET Anacostia |
| UIC: | 42557 |
| Host Activity Name (if response is for a tenant activity): | Naval District Washington |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|-------------------|
| Activity Name: PERSUPPDET Anacostia | | | UIC: 42557 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 203 | 1778 | 1981 |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | 203 | 1778 | 1981 |
| 3. Grand Total (sum of 1c. and 2k.): | 203 | 1778 | 1981 |

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| O&MN | 955 |
| MPN | 741 |
| RPN | 285 |

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------|------------|
| Activity Name: N/A; not a DBOF Activity | | | UIC: 42557 |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1e. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | |

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: PERSUPPDET Anacostia | UIC: 42557 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 2 |
| Material and Supplies (including equipment): | 160 |
| Industrial Fund Purchases (other DBOF purchases): | |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 41 |
| Total: | 203 |

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: PERSUPPDET Anacostia | UIC: 42557 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | 0 |

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42557

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 42557

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

| | |
|---|---|
| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| None | |

| | |
|--|---|
| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| None | |

PSA WASHINGTON UIC N42553
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) Signature

Title Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print) Signature
Acting
Title Commander in Chief
U.S. Atlantic Fleet Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print) Signature

Title Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL
NAME (Please type of print) _____ Signature _____
Title _____ Date _____
Activity _____

P. W. DRENNON
By direction

Distribution:

AAUSN
BUMED
BUPERS
CNET
CNR
DIRSSP
CINCLANTFLT
CINCPACFLT
COMSC
COMNAVAIRSYSCOM
COMNAVFACENGCOM
COMNAVMETOCOM
COMNAVRESFOR
COMNAVSEASYSYSCOM
COMNAVSECGRU
COMNAVSUPSYSCOM
COMNAVCOMTELCOM
COMNAVSPAWARSYSCOM
FLDSUPPACT
ONI

Activity Information:

| | |
|--|--------------------------------|
| Activity Name: | NAVY TACTICAL SUPPORT ACTIVITY |
| UIC: | 63084 |
| Host Activity Name (if response is for a tenant activity): | NAVAL DISTRICT WASHINGTON |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information

**DATA CALL 66
INSTALLATION RESOURCES**

must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|-------|
| Activity Name: Navy Tactical Support Activity | | UIC: 63084 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |

**DATA CALL 66
INSTALLATION RESOURCES**

| | | | |
|--|-----|----|-----|
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 20 | | 20 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) CUSTODIAL/DISPOSAL/ COMMUNICATIONS | 83 | 22 | 105 |
| 2k. Sub-total 2a. through 2j: | | | |
| 3. Grand Total (sum of 1c. and 2k.): | 103 | 22 | 125 |

DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (PBOF Overhead) | | | |
|---|---|------------|-------|
| Activity Name: Navy Tactical Support Activity | | UIC: 63084 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1e. Sub-total 1a. through 1d. | N/A | N/A | N/A |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | N/A | N/A | N/A |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | N/A | N/A | N/A |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. (**Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.**) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: Navy Tactical Support Activity | UIC: 63084 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 21 |
| Material and Supplies (including equipment): | 17 |
| Industrial Fund Purchases (other DBOF purchases): | 650 |
| Transportation: | Ø |
| Other Purchases (Contract support, etc.): | 3809 |
| Total: DOES NOT APPLY TO BOS | 4497 |

FIGURE PROVIDED BY MS. DENISE POSS
NAUTAC SUPACT ON JULY 26, 94.

LT BEN PINA, LCC, USN.

Ben Pina

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: Navy Tactical Support Activity | UIC: 63084 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | * 79 |
| Procurement: | |
| Other:* | |
| Total Workyears: DOES NOT APPLY TO BOS | |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

* REVISED BY LT BEN PINA, FIELD SUPPORT
ACTIVITY, 7/27/94.
PER PHONCON W/MS. DENISE POSS.
Ben Pina.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| Ø | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| Ø | |

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ALAN M. LETOW

NAME (Please type of print)

DIRECTOR

Title

NAVY TACTICAL SUPPORT ACTIVITY

Activity


Signature

6 JULY 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)

Robert Thornett
Signature

Director
Title

7/22/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING

J. B. Greene Jr.
Signature

Title

15 AUG 1994
Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|-----------------------------------|
| Activity Name: | NAVAL REGIONAL CONTRACTING CENTER |
| UIC: | N00600 |
| Host Activity Name (if response is for a tenant activity): | NAVAL DISTRICT WASHINGTON HDQTRS |
| Host Activity UIC: | N63834 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table.

**DATA CALL 66
INSTALLATION RESOURCES**

Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|--------------------|
| Activity Name:NAVAL REGIONAL CONTRACTING CENTER | | | UIC: N00600 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 9 | | 9 |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | 9 | | 9 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 182 | | 182 |
| 2b. Transportation | 1 | | 1 |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j.: | 183 | | 183 |
| 3. Grand Total (sum of 1c. and 2k.): | 192 | | 192 |

**DATA CALL 66
INSTALLATION RESOURCES**

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| 17-1804 | 192 N/A |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Revised:
Bill Stinger
SUP 121B
7/18/94

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|--------------------|-------|
| Activity Name: NAVAL REGIONAL CONTRACTING CENTER | | UIC: N00600 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |

**DATA CALL 66
INSTALLATION RESOURCES**

| | | | |
|--|--|--|--|
| 4. Grand Total (sum of 1c., 2m., and 3.): | | | |
|--|--|--|--|

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------|
| Activity Name: NAVAL REGIONAL CONTRACTING CENTER | UIC: N00600 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 71 70 |
| Material and Supplies (including equipment): | 0 504 |
| Industrial Fund Purchases (other DBOF purchases): | |
| Transportation: | 0 1 |
| Other Purchases (Contract support, etc.): Telephone/Lexus-Nexus | 802 298 |
| Total: | 873 |

Revised: Bill Stringer
6x SUP 121B
7/18/94

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|---|
| Activity Name: NAVAL REGIONAL CONTRACTING CENTER | UIC: N00600 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Note: Section three is blank because it is not applicable*

*Bill Stuyve
SVP I&B*

7/22/96

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

A. EARNER

NAME (Please type or print)

Signature

Title

Date

7/25/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RICHARD D. DOWLING, CDR, SC, USN
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVAL REGIONAL CONTRACTING CENTER
Activity

Richard D. Dowling
Signature

7/11/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|--|
| Activity Name: | NAVY FOOD SERVICE SYSTEMS OFFICE |
| UIC: | 00031 |
| Host Activity Name (if response is for a tenant activity): | HEADQUARTERS NAVAL DISTRICT WASHINGTON |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do

**DATA CALL 66
INSTALLATION RESOURCES**

not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|-------------------|
| Activity Name: Navy Food Service Systems Office | | | UIC: 00031 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 0 | 0 | 0 |
| 1b. Minor Construction | 0 | 0 | 0 |
| 1c. Sub-total 1a. and 1b. | 0 | 0 | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 25 | 0 | 25 |
| 2b. Transportation | 2 | 0 | 2 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 0 | 0 |
| 2j. Other (Specify) JANITORIAL/TRASH | 17 | 0 | 17 |
| 2k. Sub-total 2a. through 2j: | 44 | 0 | 44 |
| 3. Grand Total (sum of 1c. and 2k.): | 44 | 0 | 44 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2I., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|----------|
| Activity Name: Navy Food Service Systems Office | | UIC: 00031 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | 0 |
| 1b. Real Property Maintenance (<\$15K) | | | 0 |
| 1c. Minor Construction (Expensed) | | | 0 |
| 1d. Minor Construction (Capital Budget) | | | 0 |
| 1c. Sub-total 1a. through 1d. | | | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | 0 |
| 2b. ADP Support | | | 0 |
| 2c. Equipment Maintenance | | | 0 |
| 2d. Civilian Personnel Services | | | 0 |
| 2e. Accounting/Finance | | | 0 |
| 2f. Utilities | | | 0 |
| 2g. Environmental Compliance | | | 0 |
| 2h. Police and Fire | | | 0 |
| 2i. Safety | | | 0 |
| 2j. Supply and Storage Operations | | | 0 |
| 2k. Major Range Test Facility Base Costs | | | 0 |
| 2l. Other (Specify) | | | 0 |
| 2m. Sub-total 2a. through 2l: | | | 0 |

**DATA CALL 66
INSTALLATION RESOURCES**

| | | | |
|---|--|--|---|
| 3. Depreciation | | | 0 |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | 0 |

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: Navy Food Service Systems Office | UIC: 00031 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 400 |
| Material and Supplies (including equipment): | 322 |
| Industrial Fund Purchases (other DBOF purchases): | 0 |
| Transportation: | 0 |
| Other Purchases (Contract support, etc.): | 0 |
| Total: | 722 |

Revised: Bill Stungo
SOP 121B
7/18/94

SR

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: Navy Food Service Systems Office | UIC: 00031 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| Total Workyears: | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NOT APPLICABLE

2) Estimated number of workyears which would be eliminated:

NOT APPLICABLE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NOT APPLICABLE

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

NOT APPLICABLE

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print

RMM Moore

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print

Signature

W. A. Earner

Title

Date

7/25/94

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. R. BIRD
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVY FOOD SERVICE SYSTEMS OFF
Activity


Signature

7/8/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|---------------------------|
| Activity Name: | Navy Band |
| UIC: | N0434A |
| Host Activity Name (if response is for a tenant activity): | Naval District Washington |
| Host Activity UIC: | N00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|--------------------|-------|
| Activity Name: NAVY BAND | | UIC: N0434A | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 0 | 0 | 0 |
| 1b. Minor Construction | 0 | 0 | 0 |
| 1c. Sub-total 1a. and 1b. | 0 | 0 | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 174 | 0 | 174 |
| 2b. Transportation | 328 | 0 | 328 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration | 0 | 0 | 0 |
| 2j. Other (Specify) JANITORIAL, TRASH REMOVAL, EMER SVCS, & TELEPHONE | 88 | 5 | 93 |
| 2k. Sub-total 2a. through 2j: | 590 | 5 | 595 |
| 3. Grand Total (sum of 1c. and 2k.): | 590 | 5 | 595 |

R

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|--------------------|----------|
| Activity Name: NAVY BAND | | UIC: N0434A | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | 0 | 0 | 0 |
| 1b. Real Property Maintenance (< \$15K) | 0 | 0 | 0 |
| 1c. Minor Construction (Expensed) | 0 | 0 | 0 |
| 1d. Minor Construction (Capital Budget) | 0 | 0 | 0 |
| 1c. Sub-total 1a. through 1d. | 0 | 0 | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | 0 | 0 | 0 |
| 2b. ADP Support | 0 | 0 | 0 |
| 2c. Equipment Maintenance | 0 | 0 | 0 |
| 2d. Civilian Personnel Services | 0 | 0 | 0 |
| 2e. Accounting/Finance | 0 | 0 | 0 |
| 2f. Utilities | 0 | 0 | 0 |
| 2g. Environmental Compliance | 0 | 0 | 0 |
| 2h. Police and Fire | 0 | 0 | 0 |
| 2i. Safety | 0 | 0 | 0 |
| 2j. Supply and Storage Operations | 0 | 0 | 0 |
| 2k. Major Range Test Facility Base Costs | 0 | 0 | 0 |
| 2l. Other (Specify) | 0 | 0 | 0 |
| 2m. Sub-total 2a. through 2l: | 0 | 0 | 0 |
| 3. Depreciation | 0 | 0 | 0 |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | 0 | 0 | 0 |

R

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited thead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: NAVY BAND | Uic: N0434A |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 457 |
| Material and Supplies (including equipment): | 13 |
| Industrial Fund Purchases (other DBOF purchases): | 271 |
| Transportation: | 0 |
| Other Purchases (Contract support, etc.): | 504 |
| Total: | 1245 |

R

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|-------------------------------------|---|
| Activity Name: NAVY BAND | UIC: N0434A |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other:* | 0 |
| Total Workyears: | 0 |

R

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

FRANK L. BOWMAN, VADM

NAME (Please type or print

Frank L Bowman

Signature

CHIEF OF NAVAL PERSONNEL

Title

05 AUG 1994

Date

BUREAU OF NAVAL PERSONNEL

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME (Please type or print

W Earner

Signature

Title

8/12/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER


A. M. LUCZYNSKI

NAME (Please type of print)

DIRECTOR/COMPTROLLER

Title

BUREAU OF NAVAL PERSONNEL

Activity

Signature

AUG - 4 1994

Date

-16

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

Activity Information:

| | |
|--|---|
| Activity Name: | Personnel Support Activity, Washington DC |
| UIC: | 42553 |
| Host Activity Name (if response is for a tenant activity): | Naval District Washington |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|-------------------|
| Activity Name: PSA Washington | | | UIC: 42553 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 90 | 394 | 484 |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | 90 | 394 | 484 |
| 3. Grand Total (sum of 1c. and 2k.): | 90 | 394 | 484 |

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| O&MN | 421 |
| RPN | 63 |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|-------|
| Activity Name: N/A; not a DBOF Activity | | UIC: 43553 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (> \$15K) | | | |
| 1b. Real Property Maintenance (< \$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | |

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: PSA Washington | UIC: 42553 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 1 |
| Material and Supplies (including equipment): | 70 |
| Industrial Fund Purchases (other DBOF purchases): | |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 19 |
| Total: | 90 |

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--------------------------------------|---|
| Activity Name: PSA Washington | UIC: 42553 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | 0 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

UIC: 42253

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

**DATA CALL 66
INSTALLATION RESOURCES**

UIC: 42253

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above): No.

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| None | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| None | |

PSA WASHINGTON UIC N42553
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman, Jr.
Signature

Acting

15 AUG 1984
Date

Title Commander in Chief
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)

W. A. Earners
Signature

Title

8/25/84
Date

.

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL
NAME (Please type of print) _____ Signature _____

Title

Date

Activity

516

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|--------------------------------|
| Activity Name: | MSC CENTRAL TECHNICAL ACTIVITY |
| UIC: | 62387 |
| Host Activity Name (if response is for a tenant activity): | NAVAL DISTRICT OF WASHINGTON |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

**DATA CALL 66
INSTALLATION RESOURCES**

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|-------|
| Activity Name: MSC CENTRAL TECHNICAL ACTIVITY | | UIC: 62387 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | NonLabor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | | | |
| 3. Grand Total (sum of 1c. and 2k.): | | | N/A |

2 9

YUSA ADP
S/10/96

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|--------------|
| Activity Name: MSC CENTRAL TECHNICAL ACTIVITY | | UIC: 62387 | |
| Category | FY96 Net Cost From UC/FUND-4 (\$000) | | |
| | NonLabor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | 31 | | 31 |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (CapitalBudget) | | | |
| 1c. Sub-total 1a. through 1d. | 31 | | 31 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | 10301 | | 10301 |
| 2b. ADP Support | 2645 | | 2645 |
| 2c. Equipment Maintenance | 19 | | 19 |
| 2d. Civilian Personnel Services | 30 | | 30 |
| 2e. Accounting/Finance | 185 | | 185 |
| 2f. Utilities | 69 | | 69 |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | 2107 | | 2107 |
| 2m. Sub-total 2a. through 2l: | 15356 | | 15356 |
| 3. Depreciation | 434 | | 434 |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | 15821 | | 15821 |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: MSC CENTRAL TECHNICAL ACTIVITY | UIC: 62387 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 412 |
| Material and Supplies (including equipment): | 239 |
| Industrial Fund Purchases (other DBOF purchases): | 1195 |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 3287 |
| Total: | 5133 |

5 12

7087 2116 8/16/90

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Larci Apter
N114,
7/19/94

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: <i>MSC CENTRAL TECHNICAL ACTIVITY</i> | UIC: <i>62387</i> |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: N7 | 7.0 |
| Procurement: | |
| Other: * Automated Information Systems Design Development, Implementation, Maintenance N6 | 9.0 |
| Total Workyears: | 16.0 |

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 9.0 FTE for on-site Business Systems Data Base Management Systems operations, GFET training and quick response help line support FMIS Gateway.

7.0 FTE for Engineering Technical Library Support

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| 0 | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| N4 15.0 | Business, Technical, and Engineering Automated Information Systems Design, Development, Implementation, Logistics Technical Services, Management and Professional Support Services, Engineering and Technical Services |
| N6 51.3 | |
| N7 95.0 | |

TOTAL 161.3

Notes:

1. Does not include SMIS 8A contractor at Norfolk = 33.0 FTE, nor SMIS NCTS Pensacola = 1.8 FTS
2. Commercial activities worksheet attached

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. FACKENTHALL, CAPT, USN
NAME (Please type of print)

COMMANDING OFFICER
Title
MILITARY SEALIFT COMMAND
CENTRAL TECHNICAL ACTIVITY
Activity

W. Fackenthal
Signature
18 JULY 1994
Date

CO, MSCCENTACT certification for BRAC Data Call 66, Question 3, Contractor Workyears only.

**DATA CALL 66
INSTALLATION RESOURCES**

316

Activity Information:

| | |
|--|--------------------------|
| Activity Name: | National Capital Area HQ |
| UIC: | 44413 |
| Host Activity Name (if response is for a tenant activity): | Washington Navy Yard |
| Host Activity UIC: | 63834 |

DATA CALL 66
INSTALLATION RESOURCES

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|---------------------------------|-------|
| Activity Name: Defense Printing Service | | UIC: AH 44413 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | | | |
| 3. Grand Total (sum of 1c. and 2k.): | | | |

N/A (DPS is DBOF)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
|---|---|-------|-------|
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | \$19 | | \$19 |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) DFAS/HRO | \$90 | | \$90 |
| 2m. Sub-total 2a. through 2l: | \$109 | | \$109 |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | \$109 | | \$109 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: National Capital Area HQ | UIC: 44413 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | \$13 |
| Material and Supplies (including equipment): | \$40 |
| Industrial Fund Purchases (other DBOF purchases): | \$61 |
| Transportation: | \$0 |
| Other Purchases (Contract support, etc.): | \$8,120 |
| Total: | \$8,234 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: Defense Printing Service | UIC: AH 44413 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | |

N/A (DPS has tenants only; do not support installations)

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| N/A | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| N/A | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

RMT Moore
Signature

AUG 24 1994

COMMANDER
Title

Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W Earner
Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)



Signature

Acting Director

Title

8/15/94

Date

DPS Headquarters

Activity

enclos (2)

**DATA CALL 66
INSTALLATION RESOURCES**

516

Activity Information:

| | |
|--|----------------------|
| Activity Name: | DO NDW |
| UIC: | 62686 |
| Host Activity Name (if response is for a tenant activity): | Washington Navy Yard |
| Host Activity UIC: | 63834 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|----------------------------------|-----------------|--------------|
| Activity Name: Defense Printing Service | | UIC: All | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | | | |
| 3. Grand Total (sum of 1c. and 2k.): | | | |

N/A (DPS is DBOF)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

| Activity Name: DO Navy District of Washington | | UIC: 62686 | |
|--|---|-------------------|-------|
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | \$114 | | \$114 |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | \$114 | | \$114 |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | \$114 | | \$114 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: DO Navy District of Washington | UIC: 62686 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | \$2 |
| Material and Supplies (including equipment): | \$445 |
| Industrial Fund Purchases (other DBOF purchases): | \$0 |
| Transportation: | \$0 |
| Other Purchases (Contract support, etc.): | \$15,402 |
| Total: | \$15,849 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 3 - Contract Workyears | |
|--|--|
| Activity Name: Defense Printing Service | UIC: All |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | |

N/A (DPS has tenants only; do not support installations)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| | |
|---|---|
| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| N/A | N/A |

| | |
|--|---|
| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| N/A | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

RMT Moore
Signature

AUG 24 1994

COMMANDER
Title

Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W Earner
Signature

8/30/94

Title

Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)



Signature

Acting Director

Title

8/15/94

Date

DPS Headquarters

Activity

Enclosure (1)

516

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|---------------------------------------|
| Activity Name: | Human Resources Office, Washington |
| UIC: | 68510 |
| Host Activity Name (if response is for a tenant activity): | Commandant, Naval District Washington |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include

**DATA CALL 66
INSTALLATION RESOURCES**

duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------------------|-------|
| Activity Name: Human Resources Office, Wash | | UIC: 68510 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 7 | | 7 |
| 1b. Minor Construction | 0 | | 0 |
| 1c. Sub-total 1a. and 1b. | 7 | | 7 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 90 | | 90 |
| 2b. Transportation | 2 | | 2 |
| 2c. Environmental | 0 | | 0 |
| 2d. Facility Leases | 0 | | 0 |
| 2e. Morale, Welfare & Recreation | 0 | | 0 |
| 2f. Bachelor Quarters | 0 | | 0 |
| 2g. Child Care Centers | 0 | | 0 |
| 2h. Family Service Centers | 0 | | 0 |
| 2i. Administration | 0 | 1914 | 1914 |
| 2j. Other (Specify) | 43 | | 43 |
| 2k. Sub-total 2a. through 2j: | 135 | 1914 | 2049 |

**DATA CALL 66
INSTALLATION RESOURCES**

| | | | |
|---|-----|------|------|
| 3. Grand Total (sum of 1c. and 2k.): | 142 | 1914 | 2056 |
|---|-----|------|------|

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| O&M,N | 2510 |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|-------|
| Activity Name: Human Resources Office, Wash | | UIC: 68510 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | 0 | 0 | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | 0 | 0 | 0 |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | 0 | 0 | 0 |

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: Human Resources Office, Washington | UIC: 68510 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 12 |
| Material and Supplies (including equipment): | 251 |
| Industrial Fund Purchases (other DBOF purchases): | 27 |
| Transportation: | 0 |
| Other Purchases (Contract support, etc.): | 52 |
| Communication (NoN IF) | 112 |
| Total: | 454 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|--|
| Activity Name: Human Resources Office, Wash | UIC: 68510 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | N/A |
| Facilities Support: | " |
| Mission Support: | " |
| Procurement: | " |
| Other:* | " |
| Total Workyears: | " |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| N/A | |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| N/A | |

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

PATRICIA G. SANDBERG
NAME (Please type of print)

DIRECTOR
Title

HUMAN RESOURCES OFFICE, WASHINGTON
Activity

Patricia G Sandberg
Signature
19 July 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

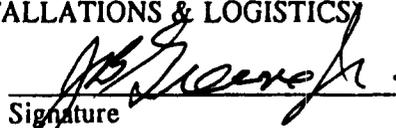
22 July 94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

15 AUG 1994
Date

DATA CALL 66
INSTALLATION RESOURCES

516

Activity Information:

| | |
|--|----------------------------------|
| Activity Name: | Field Support Activity |
| UIC: | 67597 |
| Host Activity Name (if response is for a tenant activity): | HDQTRS Naval District Washington |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead " BOS costs and Table 1B identifies "DBOF Overhead " BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead " Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. Q&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include

**DATA CALL 66
INSTALLATION RESOURCES**

duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|-------------------|
| Activity Name: Field Support Activity | | | UIC: 67597 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair (Emer Svc) | 2 | 0 | 2 |
| 1b. Minor Construction | 0 | 0 | 0 |
| 1c. Sub-total 1a. and 1b. | 2 | 0 | 2 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 50 | 0 | 50 |
| 2b. Transportation (Leased Vehicle) | 4 | 0 | 4 |
| 2c. Environmental | 0 | 0 | 0 |
| 2d. Facility Leases | 0 | 0 | 0 |
| 2e. Morale, Welfare & Recreation | 0 | 0 | 0 |
| 2f. Bachelor Quarters | 0 | 0 | 0 |
| 2g. Child Care Centers | 0 | 0 | 0 |
| 2h. Family Service Centers | 0 | 0 | 0 |
| 2i. Administration (Disability Comp) | 0 | 1 | 1 |
| 2j. Other (Specify)(phones)(MILPERS) | 29 | 0 | 29 |
| 2k. Sub-total 2a. through 2j: | 83 | 1 | 84 |
| 3. Grand Total (sum of 1c. and 2k.): | 85 | 1 | 86 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total " line, by appropriation:

ALL FUNDS ARE O&MN

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
| O&MN | 86 |

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A: and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense " on Table 1B.. NOT A DBOF ACTIVITY

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------|-------|
| Activity Name: Field Support Activity | UIC: 67597 | | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | | | |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | | | |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|---------------------------------------|
| Activity Name: Field Support Activity | UIC: 67597 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: (per diem/transportation) | 19 |
| Material and Supplies (including equipment): | 4 |
| Industrial Fund Purchases (other DBOF purchases): | 123 |
| Transportation: | 0 |
| Other Purchases (Contract support, etc.): | 438 |
| Total: | 584 ✓ |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&B support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: Field Support Activity | UIC: 67597 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | 0 |
| Facilities Support: | 0 |
| Mission Support: | 0 |
| Procurement: | 0 |
| Other: * | 0 |
| Total Workyears: | 0 |

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.7

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

None

2) Estimated number of workyears which would be eliminated :

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

None

| | |
|--|--|
| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| None | |

| | |
|---|--|
| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| None | |

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. W. Thornett
NAME (Please type of print)
Director, Field Support Activity
Title
Field Support Activity
Activity


Signature
7/7/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

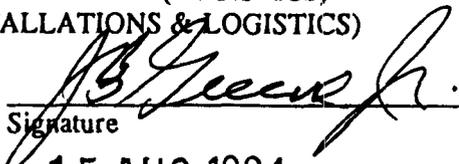
7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature

Title

15 AUG 1994
Date

214 10/3/6
01F —

**DATA CALL 66
INSTALLATION RESOURCES**

516

Activity Information:

| | |
|--|-----------------------------------|
| Activity Name: | Naval Historical Center |
| UIC: | 63151 |
| Host Activity Name (if response is for a tenant activity): | Hdqtrs. Naval District Washington |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-----------|-------|
| Activity Name: Naval Historical Center | | UIC:63151 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | 31 | | 31 |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | 31 | | 31 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | 547 | | 547 |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | 160 | | 160 |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | 305 | 63 | 368 |
| 2j. Other (Specify) | 67 | | 67 |
| 2k. Sub-total 2a. through 2j: | 1079 | 63 | 1142 |
| 3. Grand Total (sum of 1c. and 2k.): | 1110 | 63 | 1173 |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|--------------------------------|-----------------------|
| We have only (1) appropriation | |
| OM&N | |
| 1804.11T0 | |

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|---|-------------------|-------|
| Activity Name: Naval Historical Center | | UIC: 63151 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | 0 | 0 | 0 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | | | |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | | | |
| 2m. Sub-total 2a. through 2l: | 0 | 0 | 0 |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | 0 | 0 | 0 |

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: Naval Historical Center | UIC:63151 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 20 |
| Material and Supplies (including equipment): | 180 |
| Industrial Fund Purchases (other DBOF purchases): | 1212 |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 934 |
| Total: | 2346 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|---|--|
| Activity Name: Naval Historical Center | UIC: 63151 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | N/A |
| Facilities Support: | " |
| Mission Support: | " |
| Procurement: | " |
| Other:* | " |
| Total Workyears: | " |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| | |
|---|---|
| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| N/A | |

| | |
|--|---|
| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
| N/A | |

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DEAN C. ALLARD
NAME (Please type of print)
DIRECTOR, NAVAL HISTORICAL CENTER
Title
NAVAL HISTORICAL CENTER
Activity

Dean C. Allard
Signature
29 June 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

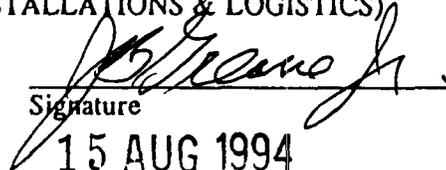
7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING


Signature
15 AUG 1994
Date

Title

-16

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|---------------------------------------|
| Activity Name: | MILITARY SEALIFT COMMAND HEADQUARTERS |
| UIC: | 00033 |
| Host Activity Name (if response is for a tenant activity): | NAVAL DISTRICT OF WASHINGTON |
| Host Activity UIC: | 00171 |

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual

**DATA CALL 66
INSTALLATION RESOURCES**

lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|----------------------------------|-------------------|--------------|
| Activity Name: MSC HEADQUARTERS | | UIC: 00033 | |
| Category | FY 1996 BOS Costs (\$000) | | |
| | NonLabor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | | | |
| 3. Grand Total (sum of 1c. and 2k.): | | | N/A |

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 1B - Base Operating Support Costs (DBOF Overhead) | | | |
|--|--|-------------------|--------------|
| Activity Name: MSC HEADQUARTERS | | UIC: 00033 | |
| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
| | NonLabor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | 218 | | 218 |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | 218 | | 218 |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | 10562 | | 10562 |
| 2b. ADP Support | 1851 | | 1851 |
| 2c. Equipment Maintenance | 200 | | 200 |
| 2d. Civilian Personnel Services | 33 | | 33 |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | 172 | | 172 |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) | 10895 | | 10895 |
| 2m. Sub-total 2a. through 2l: | 23713 | | 23713 |
| 3. Depreciation | 639 | | 639 |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | 24570 | | 24570 |

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: MSC HEADQUARTERS | UIC: 00033 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | 509 |
| Material and Supplies (including equipment): | 340 |
| Industrial Fund Purchases (other DBOF purchases): | 1851 |
| Transportation: | |
| Other Purchases (Contract support, etc.): | 8857 |
| Total: | 11557 |

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

| Table 3 - Contract Workyears | |
|--|--|
| Activity Name: MSC HEADQUARTERS | UIC: 00033 |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | .50 |
| Facilities Support: | |
| Mission Support: | 44.25 |
| Procurement: | |
| Other:* | |
| Total Workyears: | 44.75 |

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

44.75

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

39.5

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| 0 | Educational Supp., Logistics Technical Services, Technical Services and Training |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| 55.58 | Logistics Technical Services, Technical Services and Training |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

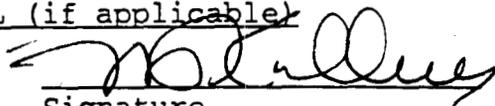
Michael P. Kalleres
NAME (Please type or print

VADM, U.S. Navy

Title

Commander, Military Sealift Command

Activity


Signature

JUL 19 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

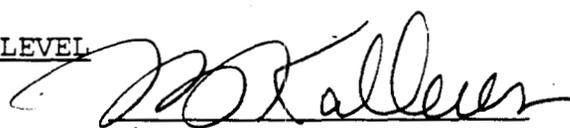
Michael P. Kalleres
NAME (Please type or print

VADM, U.S. Navy

Title

Commander, Military Sealift Command

Activity


Signature

JUL 19 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME (Please type of print


Signature

Title

7/30/94
Date

216

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

| | |
|--|----------------------|
| Activity Name: | DPS HQ |
| UIC: | 63135 |
| Host Activity Name (if response is for a tenant activity): | Washington Navy Yard |
| Host Activity UIC: | 63834 |

DATA CALL 66
INSTALLATION RESOURCES

| Table 1A - Base Operating Support Costs (Other Than DBOF Overhead) | | | |
|---|---------------------------|-------|-----------------------------|
| Activity Name: Defense Printing Service | | | UIC: 63135 63135 |
| Category | FY 1996 BOS Costs (\$000) | | |
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Maintenance and Repair | | | |
| 1b. Minor Construction | | | |
| 1c. Sub-total 1a. and 1b. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Utilities | | | |
| 2b. Transportation | | | |
| 2c. Environmental | | | |
| 2d. Facility Leases | | | |
| 2e. Morale, Welfare & Recreation | | | |
| 2f. Bachelor Quarters | | | |
| 2g. Child Care Centers | | | |
| 2h. Family Service Centers | | | |
| 2i. Administration | | | |
| 2j. Other (Specify) | | | |
| 2k. Sub-total 2a. through 2j: | | | |
| 3. Grand Total (sum of 1c. and 2k.): | | | |

N/A (DPS is DBOF)

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

| <u>Appropriation</u> | <u>Amount (\$000)</u> |
|----------------------|-----------------------|
|----------------------|-----------------------|

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Table 1B - Base Operating Support Costs (DBOF Overhead)

Activity Name: Defense Printing Service
HQ

UIC: 63135

| Category | FY 1996 Net Cost From UC/FUND-4 (\$000) | | |
|---|---|-------|-------|
| | Non-Labor | Labor | Total |
| 1. Real Property Maintenance Costs: | | | |
| 1a. Real Property Maintenance (>\$15K) | | | |
| 1b. Real Property Maintenance (<\$15K) | | | |
| 1c. Minor Construction (Expensed) | | | |
| 1d. Minor Construction (Capital Budget) | | | |
| 1c. Sub-total 1a. through 1d. | | | |
| 2. Other Base Operating Support Costs: | | | |
| 2a. Command Office | | | |
| 2b. ADP Support | | | |
| 2c. Equipment Maintenance | | | |
| 2d. Civilian Personnel Services | | | |
| 2e. Accounting/Finance | | | |
| 2f. Utilities | \$346 | | \$346 |
| 2g. Environmental Compliance | | | |
| 2h. Police and Fire | | | |
| 2i. Safety | | | |
| 2j. Supply and Storage Operations | | | |
| 2k. Major Range Test Facility Base Costs | | | |
| 2l. Other (Specify) DFAS/HRO | \$226 | | \$226 |
| 2m. Sub-total 2a. through 2l: | \$572 | | \$572 |
| 3. Depreciation | | | |
| 4. Grand Total (sum of 1c., 2m., and 3.) : | \$572 | | \$572 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 2 - Services/Supplies Cost Data | |
|--|--|
| Activity Name: DPS HQ | UIC: 63135 |
| Cost Category | FY 1996 Projected Costs (\$000) |
| Travel: | \$77 |
| Material and Supplies (including equipment): | \$3 |
| Industrial Fund Purchases (other DBOF purchases): | \$204 |
| Transportation: | \$133 |
| Other Purchases (Contract support, etc.): | \$1,998 |
| Total: | \$2,415 |

**DATA CALL 66
INSTALLATION RESOURCES**

| Table 3 - Contract Workyears | |
|--|---|
| Activity Name: Defense Printing Service | UIC: <i>AM 03135</i> |
| Contract Type | FY 1996 Estimated Number of Workyears On-Base |
| Construction: | |
| Facilities Support: | |
| Mission Support: | |
| Procurement: | |
| Other:* | |
| Total Workyears: | |

N/A (DPS has tenants only; do not support installations)

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

UIC: 63135

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

| No. of Additional Contract Workyears Which Would Be Eliminated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|--|--|
| N/A | N/A |

| No. of Additional Contract Workyears Which Would Be Relocated | General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.) |
|---|--|
| N/A | N/A |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature

COMMANDER
Title

AUG 24 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W Earner
Signature

Title

8/30/94
Date

BRAC-95 CERTIFICATION

EFFECTED LOCATION(S):

DPS-Wide

DATA CALL BEING CERTIFIED:

BRAC-95 Data Call #66

Per SECNAV NOTE 11000 dtd 8 Dec 93

"I certify that the information contained herein for the following location(s) is accurate and complete to the best of my knowledge and belief."

WILLIAM J. PORTER

NAME (Please type or print)



Signature

Acting Director

Title

8/15/94

Date

DPS Headquarters

Activity

ENCLOSURE (1)

Document Separator

516

**DATA CALL 63
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

| | |
|--|-------------------|
| Installation Name: | NDW Washington DC |
| Unit Identification Code (UIC): | 00171 |
| Major Claimant: | CNO |

| | |
|--|-----|
| Percentage of Military Families Living On-Base: | 11% |
| Number of Vacant Officer Housing Units: | 0 |
| Number of Vacant Enlisted Housing Units: | 0 |
| FY 1996 Family Housing Budget (\$000): | 3.1 |
| Total Number of Officer Housing Units: | 0 |
| Total Number of Enlisted Housing Units: | 1 |

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature

7/7/99
Date

