

DATA CALL 1: GENERAL INSTALLATION INFORMATION

UIC: N00063

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<u>Commander, Naval Computer and Telecommunications Command</u> <u>Washington, D.C.</u>
Acronym(s) used in correspondence	COMNAVCOMTELCOM, Washington DC
Commonly accepted short title(s)	CNCTC

- Complete Mailing Address

Commander Naval Computer and Telecommunications Command
4401 Massachusetts Avenue N.W.
Washington D.C. 20394-5460

- PLAD

COMNAVCOMTELCOM WASHINGTON DC

- PRIMARY UIC: N00063 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): PURPOSE:
 - N47428 Neutral Duty
 - N30056 SPECOMM Division
 - N68019 SPECOMM Div Fleet Technical Asst.
 - N47290 SPECOMM Sea Duty

UIC:N00063

N32793

Reserve Program Navy

N47740

Efficiency Review Detachment

N35327

NavTelecomm Ops Center Ward Circle

N41517

NAVCOMTELCOM Support

2. PLANT ACCOUNT HOLDER:

- Yes X No _____ (check one)
class 3 property only

UIC: N00063

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No X (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes X No _____ (check one)

• Primary Host (current) UIC: N70092

Naval Security Station, Washington D.C.

• Primary Host (as of 01 Oct 1995) UIC: N00030

Strategic Systems Planning Office

• Primary Host (as of 01 Oct 2001) UIC: N00030

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

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5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NAVCOMTELDET Bahrain	N49957	Bahrain SWA	Admin Support Unit, Bahrain	N63005
Naval Strategic Communications Unit Detachment Oklahoma City	N49658	Tinker AFB, Oklahoma City, Oklahoma	Strategic Communications Wing One, Tinker AFB, Oklahoma	N55575
Naval Strategic Communications Unit Detachment Fairfield	N49657	Travis AFB, Fairfield, California	Travis AFB	N47294
Naval Strategic Communications Unit Detachment NAS Patuxent River	N49659	NAS Patuxent River, Maryland	NAS Patuxent River	N00421
Naval Electromagnetic Spectrum Center	N41518	Washington Navy Yard Washington D.C.	Commandant Naval District Washington	N00171

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. - BRAC-93 affected this headquarters command by causing the functional transfer of 15 civilian positions involved in the administration of data centers identified in the DOD Data Center Consolidation.

7.1 MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Major claimant
- Provide infrastructure for operation and maintenance (O&M) of Navy ashore communications resources in support of the fleet and the Navy shore establishment.
- Management of extremely high frequency and ultra high frequency EHF/UHF communications for the Navy.
- DON manager for the Federal Telecommunications System (FTS-2000).
- Manage resources to O&M assigned elements of the Defense Information Systems Agency.
- Navy communications manager for FLTSAT EHF Package, UFO-E (UHF Follow-On with an EHF package) and UHF satellite communications.
- Maintain the communications security material system for the DON.
- Function as the financial manager for DON Computer Acquisition Program (CAP).
- Anticipated mission changes include the transfer of responsibilities and resources associated with Postal and Records management functions as well as BRAC-93 specified Data Processing Installations.
- While the headquarters was not directly affected by BRAC 88 and 91, BRAC 93 causes the transfer of specified field Data Processing Installations and requisite headquarters civilian positions to the Defense Information Systems Agency (DISA). In addition the civilian ceiling or authorization for this headquarters activity is being reduced by 40% from the FY93 level. This reduction will be accomplished by the end of FY95.

Projected Mission for FY2001

- Remain as a major claimant with focus on the following five business areas:
- Implement and manage Defense Messaging System throughout DON.
- Manage fleet communications and computing
- Manage base level communications to include voice, video, and data.
- Manage base level computing.
- Manage Navy long haul communications.

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8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Conduct technical assistance and recertification visits to fleet units to ensure operability of circuit Mayflower Systems.
- Through the Naval Strategic Communications Unit at Tinker AFB provide record and voice communications and automated information systems support. Provide broadcast keying of command and control support to Fleet Air Reconnaissance Squadrons Three and Four.

Projected Unique Missions for FY 2001

- None, above missions will be performed by echelon 3 activities.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC
Chief of Naval Operations (N6) N00011
- Funding Source UIC
Chief of Naval Operations (N823) N00068

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10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	77	85	285
• Tenants (total)	N/A	N/A	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	77	85	285
• Tenants (total)	N/A	N/A	N/A

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO			
Capt. T. A. Stark	202 282-0550	202 282-0357	703 461-9374
• Duty Office	202 282-0468	202 282-0357	N/A
Mr. John Eggener	202 282-2252	202 282-0357	301 774-1172
Mr. Luis H. Castro	202 282-2509	202 282-2681	410 799-2726

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

UIC: N00063

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A	N/A	N/A

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)
- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)
- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy

NAME (Please type or print)
Deputy Chief of Naval
Operations (Logistics)

Signature
[Handwritten Signature]

18 FEB 1994

Title

Date

BRAC-95 CERTIFICATION UIC 00063

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.A. STARK
NAME (Please type or print)



Signature

Commander
Title

11 February 1994

Date

Naval Computer & Telecommunications Command
Activity

Document Separator

514

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Naval Computer and Telecommunications Command
UIC:	00063
Host Activity Name (if response is for a tenant activity):	Naval Security Station
Host Activity UIC:	N70092

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Computer and Telecommunications Command		UIC: 00063	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):	0	0	0

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Computer and Telecommunications Command		UIC: 00063	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			

**DATA CALL 66
INSTALLATION RESOURCES**

4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0
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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Computer and Telecommunications Command	UIC: 00063
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	515
Material and Supplies (including equipment):	437
Industrial Fund Purchases (other DBOF purchases):	3,979
Transportation:	
Other Purchases (Contract support, etc.):	1,927
Total:	6,858

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: NAVCOMTELCOM	UIC: 00063
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

0

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print)

Signature

Name

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK
Name (Please type or print)

T. A. Stark
Signature

Commander,
Title

25 Aug 1994
Date

**Naval Computer and
Telecommunications Command**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

9/6/94
Date

MILITARY VALUE: DATA CALL #31
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: NAVCOMTELCOM
ACTIVITY UIC: 00063

Category Personnel Support
Sub-category Administrative Activity

*****If any responses are classified, attach separate
classified annex *****

ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1. Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support. Relate this expression of mission to the impact on that mission if the activity were to be relocated.

"Provide, operate, maintain, as required all Navy ashore communications resources & all non-tactical information resources for command, control & administration of the Navy & elements of the Defense Information Systems Agency assigned to the Navy". The organization is not required to be in the National Capital Region in accordance with OSD guidance published in 1992. A relocation would cause a significant negative impact on the civilian workforce when coupled with programmed workyear reductions already in execution.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	Claimancy activities (23) echelon 3 commands	Worldwide	65
B.	Chief of Naval Operations	Washington, DC	15
C.	System Commands	Washington, DC	5
D.	Defense Information Systems Agency	Washington, DC	5
E.	Navy Shore Infrastructure	Worldwide	10

3. **Work breakdown structure.** The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice Support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Management	15.3	117	61	0	26	22
Comptroller	7.9	43	32	0	4	0
Human Resources	.4	3	2	0	0	1
Administrative services	10.2	34	25	2	2	8
Audio/visual services	.9	1	1	0	0	0
Automated data processing/automation services	2.1	20	4	0	1	3
Civilian personnel services	.7	5	5	0	0	0
Clubs	0 N/A	0	0	0	0	0
Communication services	2.9	0	0	5	5	0
Community support services	0	0	0	0	0	0
Confinement and detention centers	0	0	0	0	0	0
Custodial services	0	0	0	0	0	0
Education services	0	0	0	0	0	0
Engineering support	1.5	9	7	0	1	0

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Equipment operation, maintenance, and repair	3.1	24	0	0	4	22
Facilities and real property support	.4	2	2	0	0	0
Facility maintenance and repair	.2	1	1	0	0	0
Finance and accounting	0	0	0	0	0	0
Food services	0	0	0	0	0	0
Health services	0	0	0	0	0	0
Housing and lodging services	0	0	0	0	0	0
Information services	11.6	110	58	0	14	1
Installation retail supply and storage operations	0	0	0	0	0	0
Legal services	.3	2	0	0	1	1
Military personnel support	.7	9	1	0	1	6
Mobilization support	0	0	0	0	0	0
Mortuary services	0	0	0	0	0	0
Printing and reproduction	.2	0	0	0	0	0
Purchasing and contracting services	0	0	0	0	0	0

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Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-years	Off. bil.	Enlisted billets
Resource management	4.6	30	15	0	2	6
Training services	1.1	11	2	0	4	2
Transportation services	0	0	0	0	0	0
Weather Services	0	0	0	0	0	0
Other Support	0	0	0	0	0	0
TOTALS	64.1	421	216	7	63	76

Provide a description of any other support provided.

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

II. FACILITIES

4. Facilities Description.

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-stand-ard	In-ade-quate	Total
Admin. office	610-10	49	64.1			64.1
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrative office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other						
Total			64.1			64.1

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

b. Leased space. In the following table, provide information for leased space.
N/A

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total					

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ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE

5. Required improvements. In the following table, indicate programmed improvements by cost and by building types for this activity.

N/A NAVCOMTELCOM is a tenant of NAVSECSTA

Building type	NAVFAC (P-80) category code	Programmed (\$K)	
		MILCON	O&M
Administrative office	610-10		
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
91 C 0216	Replace Electric Panels	91	66K
92 C 0136	Replace Electric Panels	92	24.4K
93 C 0272	Replace Exit Fire Doors	93	39.7K
90 C 0215	Replace Roof	93	88.4K
91 C 0272	Gutter Replacement	93	37.4K
93 C 0324	PCB Transformer Pads	92	117K

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

N/A

PROJECT	DESCRIPTION	FUND YEAR	VALUE

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

N/A

PROJECT	DESCRIPTION	FUND YEAR	VALUE

6. **Impact of facilities condition.** Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services	P	Condition is rated as C-1 fully meeting mission requirements for all functions performed by this command.
Audio/visual services	P	C-1
Automated data processing/automation services	P	C-1
Civilian personnel services	P	C-1
Clubs		
Communications services	P	C-1
Community support services		
Confinement and detention centers		
Custodial services		
Education services		
Engineering support	P	C-1

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Equipment operation, maintenance, and repair	P	C-1
Facilities and real property support	P	C-1
Facility maintenance and repair	P	C1
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services	P	C-1
Installation retail supply and storage operations		
Legal services	P	C-1
Military personnel support	P	C-1
Mobilization support		
Mortuary services		
Printing and reproduction	P	C-1
Purchasing and contracting services		

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Function	Facilities condition impact on functional capability	
	N or P	Comments
Resource management	P	C-1
Training services	P	C-1
Transportation services		
Weather service		
Other support		

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance?

Current location is suitable to interface with resource sponsor, NAVCOMPT, and other major claimants in the NCR.

a. What is the importance of its location relative to the clients supported?

Location provides opportunity to attend virtually daily CNO/SPAWARS/SYSCOM briefings and decision meetings.

b. What is the importance of its location relative to clustering of other activities?

Location is ideal allowing accesibility to the Pentagon, SYSCOMS, NAVCOMPT, Navy Regional Contracting Center, and Defense Information Systems Agency.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

Location assures an abundance of highly qualified communications and computer disciplined personnel.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff.

Fleet communications would suffer due to lack of standardized procedures and policies among the operating areas. There would also be a loss in inneroperability of communications systems and a proliferation of non-standardized hardware.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

<i>Type LAN HWRE</i>	Acquisition date	Cost (\$K)	Utilization rate (%) (Based on hours of use)
H-P Ethertwist Hub Concentrators	FY92	20 @ 54.2	100
10baseT MAU	FY92	46	100
Type 110 PDS Blocks	FY92	1.5	100

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10baseT cable	FY92	13.6	100
Wiring Racks	FY92	1.6	100
Conduit	FY92	23.5	100
8 port passive optical star coupler	FY92	4	100
SNMP Concentrator	FY92	1.5	100
External fiber optic transceiver	FY92	5	100
486DX66 Servers	FY92	45	100
Optical Jute Box	FY92	23	70
CISCO routers	FY92	34	95
CISCO router	FY94	17	85
Modem Rack	FY92	2	65
Modems	FY93	5	65
Tape backup system	FY92	8	100
UPS	FY92	18	100
HP LaserJet 4	FY92	15	75
HP LaserJet III	FY92	13	75
HP LaserJet 4	FY94	15	75
Peripherals and other misc. equipment			
Totals		345.9	

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Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	321	3
Macintosh	2	3
Other (Sun Microsystem)	4	1

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services	X	24	24	0
Community support services				
Confinement and detention centers				
Custodial services				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				

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Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity. **N/A**

V. Quality of life

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle)
 yes **NO**

(b) For military family housing in your locale provide the following information: Response should be taken from NDW report for UIC 00171.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer					
Officer					
Officer					
Enlisted					
Enlisted					
Enlisted					
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A NAVCOMTELCOM is a tenant of NAVSECSTA.

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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(d) Complete the following table for the military housing waiting list. Use NDW response for UIC 00171.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

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(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. Use NDW response for UIC 00171.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? Use NDW response for UIC 00171.

(g) Provide the utilization rate for family housing for FY 1993. Use NDW response for UIC 00171.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

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(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Use NDW response for UIC 00171.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? N/A If so, why? N/A If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

$$\text{AOB} = 2$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	2	100	
Spouse Employment (non-military)			
Other			
TOTAL	2	100	

(e) How many geographic bachelors do not live on base? **6**

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Use NDW response for UIC 00171

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A see (a) above

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors } \times \text{ average number of days in barracks})}{365}$$

$$AOB = 2$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base? 2

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b. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Naval Security Station DISTANCE N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT(Limited)	SF	60	N/A
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each	2	N/A

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each		
Racquetball CT	Each	1	N/A
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF	1	N/A
Fitness Center	SF	1	N/A
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		
Consolidated Club	SF	5250	Y

c. Is your library part of a regional interlibrary loan program?
N/A

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

(4). How many "certified home care providers" are registered at your base? N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **Yes, the National Naval Medical Center has a day care facility which handles children from 6wks to 5yrs. They also have a drop off facility to handle out patients children from age 3mos to 12yrs.**

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(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	1
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	350*
FSC Classrm/Auditorium	PN	

* Represents the seating capacity of the chapel.

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Washington, DC	0
Baltimore, MD	60
Philadelphia, PA	139

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f. Standard Rate VHA Data for Cost of Living:
Use NDW response for UIC 00171.

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Use NDW response for UIC 00171.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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(2) What was the rental occupancy rate in the community as of 31 March 1994?
Use NDW response for UIC 00171.

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(3) What are the median costs for homes in the area?
Use NDW response for UIC 00171.

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.
Use NDW response for UIC 00171.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.
Use NDW response for UIC 00171.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
RM	6	42
ET	0	12
MM	1	0
OS	0	1
YN	1	6

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time (min)
Washington DC	20	5	15
Montgomery County MD	22	20	45
Prince Georges County	15	25	60
Arlington County VA	08	20	45
Fairfax County	27	25	60

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j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: Use NDW response for UIC 00171.

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

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(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. Use the NDW response for UIC 00171.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

There are no classes taught on NAVSECSTA.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Use the response provided by NDW for UIC 00171.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? **No.** Develop the why of your response. **Members experience no greater problem with access than any other personnel in the NCR.**

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? **No.** Develop the why of your response. **Member experience no greater problem with access than any other dependents in the NCR.**

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n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Use response provided by NDW for UIC 00171.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			

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Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			

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Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. A. MARKWELL (Acting)
NAME (Please type or print)

G.A. Markwell
Signature

Commander,
Title
Naval Computer and
Telecommunications Command
Activity

06/07/94
Date

BRAC-95 Data Call 31 for UIC 00063

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. A. MARKWELL (Acting)
NAME (Please type or print)

G. A. Markwell
Signature

Commander,
Title

06/07/94
Date

Naval Computer and
Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr.
NAME (Please type or print)

J.B. Greene Jr.
Signature

Acting
Title

10 Jun 1994
Date

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY:
ACTIVITY UIC:

DATA CALL #30
NAVCOMTELCOM
00063

Category Personnel Support
Sub-category Administrative Activities

Enclosure (1)

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	FY1992	FY1993	FY1994
Total funds budgeted (\$K)		*	*	9269	18162	18316	16173
Total funds received (\$K)		*	*	9269	18162	18316	16173
Budgeted In-House Workyears	Civ	*	*	270	262	258	270
	Mil	*	*	87	84	90	99
Actual In-House Workyears	Civ	*	*	270	262	258	270
	Mil	*	*	82	79	73	74
Budgeted contract personnel in your spaces	Workyears	*	*	24	26	18	5.5
	Dollars	*	*	570	850	700	435
Actual Contract Personnel in Your spaces	Workyears	*	*	23.4	26.3	18.3	5.8
	Dollars	*	*	568.7	852.9	701.8	437
Other Govt. Non-Payroll Personnel in your spaces	Workyears	*	*	0	0	0	0
	Dollars	*	*	0	0	0	02

* Naval Computer and Telecommunications Command was established in April 1990 (FY91)

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		15885	13394	12544	7473	7798	7798	7798
Total funds received (\$K)								
Budgeted In-House Workyears	Civ	208	167	167	167	167	167	167
	Mil	99	99	99	99	99	99	99
Actual In-House Workyears	Civ							
	Mil							
Budgeted contract personnel in your spaces	Workycars	1	0	0	0	0	0	0
	Dollars	110K	0	0	0	0	0	0
Actual Contract Personnel in Your spaces	Workycars							
	Dollars							
Projected Contract Personnel in Your spaces	Workycars	0	0	0	0	0	0	0
	Dollars	0	0	0	0	0	0	0

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management	15.3			15.3
Comptroller	7.9			7.9
Human resources	.4			.4
Administrative services	10.2			10.2
Audio/visual services	.9			.9
Automated data processing/automation services	2.1			2.1
Civilian personnel services	.7			.7
Clubs	N/A			
Communications services	2.9			2.9
Community support services	N/A			
Confinement and detention centers	N/A			
Custodial services	N/A			
Education services	N/A			

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Engineering support	1.5			1.5
Equipment operation, maintenance, and repair	3.1			3.1
Explosive ordnance	N/A			
Facilities and real property support	.4			.4
Facility maintenance and repair	.2			.2
Finance and accounting	N/A			
Food services	N/A			
Health services	N/A			
Housing and lodging services	N/A			
Information services	11.6			11.6
Installation retail supply and storage operations	N/A			
Laundry and dry cleaning	N/A			
Legal services	.3			.3
Military personnel support	.7			.7
Mobilization support	N/A			
Mortuary services	N/A			

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Printing and reproduction	.2			.2
Purchasing and contracting services	N/A			
Refuse collection and disposal	N/A			
Resource management	4.6			4.6
Training services	1.1			1.1
Transportation services	N/A			
Utilities	N/A			
Weather service	N/A			
Other support	N/A			
Totals	64.1			64.1

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

b. Are there any constraints such as parking, utilities, other environmental concerns that limit the potential for using available space by adding or expanding functions at this site?

None

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

None

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

In January '92 the Navy transferred 11 civilians and 5 military including end strength to NAVCOMTELCOM to perform the DON Postal & Records Management function. These resources came from CNO 09B and the Secretariat. Associated personnel remain housed in 3,164 sqft in two buildings located on the Washington Navy Yard. The table in Section 2 does not reflect this function or space allowance.

As a result of Defense Management Review Decision (DMRD) #910 this headquarters command transferred a total of 4 civilian accounting technicians and workyears to the Defense Finance and Accounting System. This resulted in an excess of 360 square feet of open office space. DMRD #918 caused the transfer of 9 civilians and workyears to the Defense Information Systems Agency. This resulted in the excess of 800 square feet of private office space and 500 square feet of open office space.

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

N/A NAVCOMTELCOM is a tenant onboard NAVSECSTA

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC: 00063

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

N/A NAVCOMTELCOM is a tennant onboard NAVSECSTA

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.
N/A NAVCOMTELCOM is a tenant onboard NAVSECSTA

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

N/A NAVCOMTELCOM is a tenant onboard NAVSECSTA

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. A. MARKWELL (Acting)
NAME (Please type or print)

Signature *G.A. Markwell*

Commander,
Title
Naval Computer and
Telecommunications Command
Activity

Date 04/07/99

BRAC-95 Data Call 30 for UIC 00063

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. A. MARKWELL (Acting)
NAME (Please type or print)

G. A. Markwell
Signature

Commander,
Title

06/07/94
Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greenes Jr
NAME (Please type or print)

J. B. Greenes Jr
Signature

Acting
Title

10 Jun 1994
Date

Document Separator

515

UIC: N00046

Complete Revision

**MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Naval Space Command
ACTIVITY UIC: N00046**

Category Personnel Support
Sub-category Administrative Activity

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1.a Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support.

CURRENT MISSIONS

- Exercises line authority over operational divisions, echelon 3 commands, and remote detachments as component commander for unique Naval and national capabilities.
- Perform those operational and planning functions necessary to support USCINCSpace missions as directed by USCINCSpace
- Provide professional and technical services to the CNO and CMC as requested; and make recommendations to the CNO and CMC on any proposals concerning NAVSPACECOM.
- Coordinate directly with Fleet Commanders in Chief and Fleet Marine Forces (FMF) on operational space matters.
- Develop and execute plans, programs and budgets for current and future space resource requirements to support NAVSPACECOM as well as service specific space operations and activities as directed by CNO/CMC and USCINCSpace;
- Review and assess implementation of naval space plans, programs and budgets;
- Provide system operational management of Fleet Satellite Communications (FLTSATCOM), Leased Satellite (LEASAT) Communications satellites, Ultra-High Frequency (UHF) Follow-on (UFO) Satellite Program and any other space systems, either owned or commercially leased, for which the Department of the Navy (DON) is the system

manager as assigned by Memorandum of Policy (MOP) 37. Act as the principal naval authority for coordination of matters related to normal operational management of naval communications satellite systems.

- Provide operational and administrative management of the Transit Satellite System and the Naval Space Surveillance System. Provide administrative management of the Relocatable Over-The-Horizon Radar.
- Operate and maintain command and control facilities for Navy-managed satellite systems in support of naval operating forces.
- Maintain a constant surveillance as space and provide space control and space force enhancement support to the Combatant Commanders, their operating forces and to other authorized Department of Defense (DOD), governmental and non-governmental organizations, through the use of the Naval Space Operations Center (NAVSPOC).
- Exploit broad area coverage sensor data to provide imagery products to the Fleet and FMF;
- Provide specific and tailored training to operational forces, as directed by CNO/CMC, to maintain a high level of space operations awareness and readiness;
- Ensure development of Navy personnel management programs to provide sufficient space-qualified personnel in necessary specialized fields through education and training. Coordinate with Headquarters, Marine Corps (HQMC) for management, training and education of United States Marine Corps (USMC) personnel;
- In conjunction with service headquarters, coordinate with external organizations and evaluate the adequacy of their support to naval space operations efforts;
- Coordinate and direct operational and intelligence matters within the Headquarters and Echelon III commands;
- Develop, assess and issue concepts, plans and doctrine for naval space operations as directed by CNO/CMC;
- Ensure the adequacy and readiness of NAVSPACECOM to support Navy, Marine Corps,

Joint, and combined plans and policies;

- Maintain the capability to perform inspections, investigations, and audits of Headquarters and Echelon III commands to ensure compliance with DOD/DON standards;
- Ensure availability and adequacy of personnel and facilities to provide quality-of-life support for assigned personnel and their dependents;
- Classify material up to and including the level of Top Secret; and,
- Serve as an effective instrument of U.S. foreign policy by initiating and continuing action programs which promote positive relations between the command and foreign nationals from governments friendly to the United States. Assist individual naval personnel and their families to work effectively, live with dignity and satisfaction, and function as representatives of the naval service and of the United States while overseas.

1.b Relate this expression of mission to the impact on that mission if the activity were to be relocated.

NAVSPACECOM's mission requires sophisticated computer hardware and software which is currently being developed and installed in NAVSPACECOM Building 1700 (MILCON P-249) located on board Naval Surface Warfare Center Dahlgren Division. Building 1700 is a \$ 7.4 million structure (with a \$ 20 million computer system) designed exclusively for NAVSPACECOM operations. To relocate would require a similar structure and suite of compatible computer hardware. Geographic location advantages are detailed in Section III, paragraph 7.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

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UIC: N00046

Ltr. code	Client/customer	Client location	Percent resources
A.	Navy Fleet Commanders	VARLOCS	30
B.	USCINCSpace	Colorado Springs, CO	20
C.	Fleet Marine Force Commanders	VARLOCS	20
D.	OPNAV	Washington, DC	15
E.	HQMC	Washington, DC	15

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-yrs	Off. bil.	Enlisted billets
Management	4.0	40	20	0	10	3
Comptroller	0.6	12	9	0	0	0
Administrative Services	2.5	20	12	0	2	3
ADP/Automation Services	4.3	60	74	0	2	5
Engineering support	2.0	8	6	0	0	0
Facilities and real property support	1.0	7	4	0	1	1
Other support	31.1	173	53	11.5	45	95
TOTALS	45.5	320	178	11.5	60	107

BR

Ltr. code	Client/customer	Client location	Percent resources
A.	Navy Fleet Commanders	VARLOCS	30
B.	USCINCSpace	Colorado Springs, CO	20
C.	Fleet Marine Force Commanders	VARLOCS	20
D.	OPNAV	Washington, DC	15
E.	HQMC	Washington, DC	15

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-yrs	Off. bil.	Enlisted billets
Other support	45.5	320	178	11.5	60	107

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Adequate	Sub-standard	In-ade-quate	Total
Admin. office	610-10	6	20.6			20.6
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrative office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other	131-17			24.9		24.9
Total			20.6	24.9		45.5

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ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

b. **Leased space.** In the following table, provide information for leased space.

N/A

Type of space	Bldg name	Address	KSF
Admin office			
(ADP) installation			
Legal services			
Admin storage			
Underground admin office			
Underground ADP installation			
Underground admin storage			
All other			
Total			

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

5. Required improvements. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

NONE

Building type	NAVFAC (P-80) category code	Programmed (\$K)	
		MILCON	O&M
Administrative office	610-10		
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

UIC: N00046

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

New Facility (Category Code 143-17) will replace current facilities. No improvements to existing facilities are programmed.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
---------	-------------	-----------	-------

None			

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain

any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services		N/A
Audio/visual services		
Automated data processing/automation services		
Civilian personnel services		
Clubs		
Communications services		
Community support services		
Confinement and detention centers		
Custodial services		
Education services		
Engineering support		
Equipment operation, maintenance, and repair		
Facilities and real property support		
Facility maintenance and repair		
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services		

UIC: N00046

Function	Facilities condition impact on functional capability	
	N or P	Comments
Installation retail supply and storage operations		
Legal services		
Military personnel support		
Mobilization support		
Mortuary services		
Printing and reproduction		
Purchasing and contracting services		
Resource management		
Training services		
Transportation services		
Weather service		
Other support		

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance? Geographical proximity of nation's capital and at least 4 international jetports allows much flexibility of support in roles and missions to all clients and enhances ability to maintain high level of readiness and maintain high performance in critical areas.

a. What is the importance of its location relative to the clients supported? Close location to Washington, DC and other east coast clients is important in relation to real time support of roles and missions in support of CNO, CMC, and DOD authorized clients.

b. What is the importance of its location relative to clustering of other activities? Roles and missions related to Alternate Space Defense Operations Center (ASPADOC) and Alternate Space Surveillance Center (ASSC) in support of USCINCSpace requires geographical separations between primary (USCINCSpace) and secondary (NAVSPACECOM) locations.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? Location near large metropolitan area (Washington, DC) and location as tenant command on large RDT&E facility enhances the quality and quantity of qualified technical personnel available to fill positions.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff. The Navy and Marine Corps would lose all of the capabilities associated with the Naval Space Command mission statement. Those unique missions which would be impacted are: operational planning in support of USCINCSpace missions; direct

coordination with fleet commanders-in-chief and fleet marine forces on all operational space matters; development and execution plans, programs and budgets for current and future space resource requirements to support service specific space operations and activities associated with CNO, CMC, and USCINCSpace; operation and maintenance of C2 facilities for Navy managed SATCOM systems in support of naval operation forces; provide systems operational management of Fleet Satellite Communications (FLTSATCOM), Leased Satellite (LEASAT), Ultra-High Frequency (UHF) Follow-on (UFO) Satellite Program; exploit broad area coverage sensor data to provide imagery products to the fleet and fleet marine forces; development, assessment and issue concepts, plans and doctrine for naval space operations as directed by CNO; provide management of Relocatable Over-The-Horizon Radar (ROTHR) systems; maintain constant surveillance of space and provide space control and space force enhancement support to authorized DOD components through use of Naval Space Operations Center (NAVSPOC) and space surveillance network; maintain space support by functioning as the Alternate Space Defense Operations Center (ASPADOC) and the Alternate Space Surveillance Center (ASSC).

ADMINISTRATIVE ACTIVITIES DATA CALL MILITARY VALUE

IV. Features and Capabilities

9. **Computation/data processing assets.** Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

<i>Type</i>	<i>Acquisition date</i>	<i>Cost (\$K)</i>	<i>Utilization rate (%) (Based on hours of use)</i>
HGX-7 HGX-9	1987	UNK	100%
TAC-3 HP750	1993	\$179K	100%
Cyber	1980,1984,1986,1989	\$5,761K	100%
Peripherals and other misc. equipment			
Totals		\$6,940	

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	200	2-5
Macintosh	20	3
Other VT-320	100	2

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

N/A

Function	Mobilization response. (X)	1-month mobilization (man-year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				

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Function	Mobilization response. (X)	1-month mobilization (man- year level)	1-year expansion	
			Man-year level	Admin add-on
Audio/visual services				
Automated data processing automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				
Confinement and detention centers				
Custodial services				
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				
Purchasing and contracting services				

Function	Mobilization response. (X)	1-month mobilization (man- year level)	1-year expansion	
			Man-year level	Admin add-on
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

V. Quality of life **This entire section was responded to in data call five under UIC N00178**

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		

¹ As of 31 March 1994.

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	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4-		

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	

Inadequate	
------------	--

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
------------------	------------------

Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

c. Is your library part of a regional interlibrary loan program?

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

(4). How many "certified home care providers" are registered at your base?

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(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

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e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		

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O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

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Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

	Type Classes	Program Type(s)
--	--------------	-----------------

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Institution		Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					

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	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			

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Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			

Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			

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Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

UIC: N00046

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.C. GARBROUS
NAME (Please type of print)
ACTING
DEPUTY COMMANDER
Title

NAVAL SPACE COMMAND
Activity

REVISED By LT Ben D. Price
FIDSUPPORT 29 AUG 94

J.C. Garbrous
Signature
26 AUG 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director

Title

8/26/94
Date

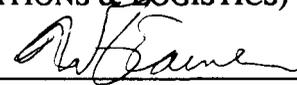
Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)


Signature

Title

7/1/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

V. A. SIMPSON, COL, USMC
NAME (Please type of print)

Acting Commander
Title

Naval Space Command
Activity

V.A. Simpson
Signature

13 Feb 95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director

Title

14 Feb 95
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)


Signature

Title

2/21/95
Date

515

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NAVAL SPACE COMMAND
UIC:	00046
Host Activity Name (if response is for a tenant activity):	NAVAL SURFACE WARFARE CENTER, DAHLGREN DIVISION
Host Activity UIC:	60921

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NAVAL SPACE COMMAND		UIC: 00046	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	763		763
1b. Minor Construction			10
1c. Sub-total 1a. and 1b.	773		773
2. Other Base Operating Support Costs:			
2a. Utilities	1214		1214
2b. Transportation	23		23
2c. Environmental			
2d. Facility Leases	18		18
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)	1354		1354
2k. Sub-total 2a. through 2j:	3170		3170
3. Grand Total (sum of 1c. and 2k.):	3142		3142

*2j: BASE COMMS \$438
 DISABILITY COMP \$ 52
 OES & PHYSICAL SECURITY \$816

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Space Command			UIC: 00046
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

* Not a DBOF Activity

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NAVAL SPACE COMMAND	UIC: 00046
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	1017
Material and Supplies (including equipment):	167
Industrial Fund Purchases (other DBOF purchases):	471
Transportation:	
Other Purchases (Contract support, etc.):	39201
Total:	40856

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NAVAL SPACE COMMAND	UIC: 00046
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	14
Procurement:	
Other:*	
Total Workyears:	14

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

14

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

NO

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LYLE G. BIEN
NAME (Please type of print)

Commander
Title

Naval Space Command
Activity


Signature
18 July 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett
NAME (Please type or print)


Signature

Director
Title

7/29/94
Date

Field Support Activity
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)


Signature

Title

7/23/94
Date

31

UIC: N00046

515

See Revised Data Call

MILITARY VALUE:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Naval Space Command
ACTIVITY UIC: N00046

Category Personnel Support
Sub-category Administrative Activity

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

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**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

In responding to questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

I. MISSION REQUIREMENTS

1.a Mission statement. State the mission of this organization in sufficient detail that it can be distinguished from other organizations providing administrative support.

CURRENT MISSIONS

- Perform those operational and planning functions necessary to support USCINCSpace missions as directed by USCINCSpace
- Provide professional and technical services to the CNO and CMC as requested; and make recommendations to the CNO and CMC on any proposals concerning NAVSPACECOM.
- Coordinate directly with Fleet Commanders in Chief and Fleet Marine Forces (FMF) on operational space matters.
- Develop and execute plans, programs and budgets for current and future space resource requirements to support NAVSPACECOM as well as service specific space operations and activities as directed by CNO/CMC and USCINCSpace;
- Review and assess implementation of naval space plans, programs and budgets;
- Provide system operational management of Fleet Satellite Communications (FLTSATCOM), Leased Satellite (LEASAT) Communications satellites, Ultra-High Frequency (UHF) Follow-on (UFO) Satellite Program and any other space systems, either owned or commercially leased, for which the Department of the Navy (DON) is the system manager as assigned by Memorandum of Policy (MOP) 37. Act as the principal naval authority for coordination of matters related to normal operational management of naval communications satellite systems.
- Provide operational and administrative management of the Transit Satellite System and the

Naval Space Surveillance System. Provide administrative management of the Relocatable Over-The-Horizon Radar.

- Operate and maintain command and control facilities for Navy-managed satellite systems in support of naval operating forces.
- Maintain a constant surveillance of space and provide space control and space force enhancement support to the Combatant Commanders, their operating forces and to other authorized Department of Defense (DOD), governmental and non-governmental organizations, through the use of the Naval Space Operations Center (NAVSPOC).
- Exploit broad area coverage sensor data to provide imagery products to the Fleet and FMF;
- Provide specific and tailored training to operational forces, as directed by CNO/CMC, to maintain a high level of space operations awareness and readiness;
- Ensure development of Navy personnel management programs to provide sufficient space-qualified personnel in necessary specialized fields through education and training. Coordinate with Headquarters, Marine Corps (HQMC) for management, training and education of United States Marine Corps (USMC) personnel;
- In conjunction with service headquarters, coordinate with external organizations and evaluate the adequacy of their support to naval space operations efforts;
- Coordinate and direct operational and intelligence matters within the Headquarters and Echelon III commands;
- Develop, assess and issue concepts, plans and doctrine for naval space operations as directed by CNO/CMC;
- Ensure the adequacy and readiness of NAVSPACECOM to support Navy, Marine Corps, Joint, and combined plans and policies;
- Maintain the capability to perform inspections, investigations, and audits of Headquarters and Echelon III commands to ensure compliance with DOD/DON standards;
- Ensure availability and adequacy of personnel and facilities to provide quality-of-life support

for assigned personnel and their dependents;

- Classify material up to and including the level of Top Secret; and,
- Sserve as an effective instrument of U.S. foreign policy by initiating and continuing action programs which promote positive relations between the command and foreign nationals from governments friendly to the United States. Assist individual naval personnel and their families to work effectively, live with dignity and satisfaction, and function as representatives of the naval service and of the United States while overseas.

1.b Relate this expression of mission to the impact on that mission if the activity were to be relocated.

NAVSPACECOM's mission requires sophisticated computer hardware and software which is currently being developed and installed in NAVSPACECOM Building 1700 (MILCON P-249) located on board Naval Surface Warfare Center Dahlgren Division. Building 1700 is a \$ 7.4 million structure (with a \$ 20 million computer system) designed exclusively for NAVSPACECOM operations. To relocate would require a similar structure and suite of compatible computer hardware. Geographic location advantages are detailed in Section III, paragraph 7.

2. Client/customer base. In the table below indicate the top five clients/customers in terms of direct man-years of support provided by this activity and indicate the percentage of the activity's resources that are directed to that client or customer.

Ltr. code	Client/customer	Client location	Percent resources
A.	Navy Fleet Commanders	VARLOCS	30
B.	USCINCSpace	Colorado Springs, CO	20
C.	Fleet Marine Force Commanders	VARLOCS	20
D.	OPNAV	Washington, DC	15
E.	HQMC	Washington, DC	15

3. Work breakdown structure. The work breakdown structure provided in the following table is a modified version of the breakdown structure obtained from the Defense Regional Interservice support (DRIS) Program. Indicate space, desktop computers, and personnel allocated to these functions. The total row at the bottom of the table should account for all resources.

Function	Space allocated (KSF)	Desktop computers allocated	Civilian personnel positions	Contract work-yrs	Off. bil.	Enlisted billets
Other support	45.5	320	178	11.5	60	107

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

II. FACILITIES

a. Government-Owned Facilities. In the following table, indicate the space available, average age, and condition for each building type.

Building type	NAVFAC (P-80) category code	Government-Owned				
		Avg. age	Installation space (KSF)			
			Ade-quate	Sub-standard	In-ade-quate	Total
Admin. office	610-10	6	20.6			20.6
Automatic data processing installation	610-20					
Legal services	610-40					
Admin storage	610-77					
Underground administrative office	620-10					
Underground ADP installation	620-20					
Underground admin storage	620-77					
All other	131-17			24.9		24.9
Total			20.6	24.9		45.5

UIC: N00046

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

b. **Leased space.** In the following table, provide information for leased space. N/A

Type of space	Bldg name	Address	KSF	Lease Exp Date	Cost to DON for lease cost per Sq. Ft.
Admin office					
(ADP) installation					
Legal services					
Admin storage					
Underground admin office					
Underground ADP installation					
Underground admin storage					
All other					
Total					

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

5. Required improvements. In the following table, indicate **programmed improvements** by cost and by building types for this activity.

Building type	NAVFAC (P-80) category code	Programmed (\$K)	
		MILCON	O&M
Administrative office	610-10		
Automatic data processing installation	610-20		
Legal services	610-40		
Admin storage	610-77		
Underground administrative office	620-10		
Underground automatic data processing installation	620-20		
Underground admin storage	620-77		
All other			
Total			

Provide a descriptive assessment of the repairs and improvements purchased with these funds.

New Facility (Category Code 143-17) will replace current facilities. No improvements to existing facilities are programmed.

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

5a. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility from 1988 to 1994**. Indicate if the capital improvement is a result fo BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

5b. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements** planned for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

5c. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements** planned for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
None			

6. Impact of facilities condition. Using the DRIS work breakdown, indicate the impact of the condition of the land, buildings, and other facilities (leased or government owned) on the performance of these functions by entering "P" for positive or "N" for negative impacts. Explain any positive or negative impacts in the Comments column. Only answer for functions for which the activity is currently responsible.

UIC: N00046

Function	Facilities condition impact on functional capability	
	N or P	Comments
Administrative services		N/A
Audio/visual services		
Automated data processing/automation services		
Civilian personnel services		
Clubs		
Communications services		
Community support services		
Confinement and detention centers		
Custodial services		
Education services		
Engineering support		
Equipment operation, maintenance, and repair		
Facilities and real property support		
Facility maintenance and repair		
Finance and accounting		
Food services		
Health services		
Housing and lodging services		
Information services		
Installation retail supply and storage operations		
Legal services		
Military personnel support		
Mobilization support		
Mortuary services		
Printing and reproduction		
Purchasing and contracting services		

UIC: N00046

Function	Facilities condition impact on functional capability	
	N or P	Comments
Resource management		
Training services		
Transportation services		
Weather service		
Other support		

ADMINISTRATIVE ACTIVITIES DATA CALL

MILITARY VALUE

III. LOCATION

7. Geographic location. How does the activity's geographical location affect its mission performance? Geographical proximity of nation's capital and at least 4 international jetports allows much flexibility of support in roles and missions to all clients and enhances ability to maintain high level of readiness and maintain high performance in critical areas.

a. What is the importance of its location relative to the clients supported? Close location to Washington, DC and other east coast clients is important in relation to real time support of roles and missions in support of CNO, CMC, and DOD authorized clients.

b. What is the importance of its location relative to clustering of other activities? Roles and missions related to Alternate Space Defense Operations Center (ASPADOC) and Alternate Space Surveillance Center (ASSC) in support of USCINCSpace requires geographical separations between primary (USCINCSpace) and secondary (NAVSPACECOM) locations.

8. Manpower and recruiting issues.

a. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel? Location near large metropolitan area (Washington, DC) and location as tenant command on large RDT&E facility enhances the quality and quantity of qualified technical personnel available to fill positions.

b. What would be the impact on the Navy and Marine Corps if the capabilities of the activity were to be lost? Answer this question in terms of the unique capabilities of the staff. The Navy and Marine Corps would lose all of the capabilities associated with the Naval Space Command mission statement. Those unique missions which would be impacted are: operational planning in support of USCINCSpace missions; direct coordination with fleet commanders-in-chief and fleet marine forces on all operational space matters; development and execution plans, programs and budgets for current and future space resource requirements to support service specific space operations and

activities associated with CNO, CMC, and USCINCSpace; operation and maintenance of C2 facilities for Navy managed SATCOM systems in support of naval operation forces; provide systems operational management of Fleet Satellite Communications (FLTSATCOM), Leased Satellite (LEASAT), Ultra-High Frequency (UHF) Follow-on (UFO) Satellite Program; exploit broad area coverage sensor data to provide imagery products to the fleet and fleet marine forces; development, assessment and issue concepts, plans and doctrine for naval space operations as directed by CNO; provide management of Relocatable Over-The-Horizon Radar (ROTHR) systems; maintain constant surveillance of space and provide space control and space force enhancement support to authorized DOD components through use of Naval Space Operations Center (NAVSPOC) and space surveillance network; maintain space support by functioning as the Alternate Space Defense Operations Center (ASPADOC) and the Alternate Space Surveillance Center (ASSC).

**ADMINISTRATIVE ACTIVITIES DATA CALL
MILITARY VALUE**

IV. Features and Capabilities

9. Computation/data processing assets. Use the following table to list non-desktop computing assets. These are assets that would normally comprise a computing center.

Type	Acquisition date	Cost (\$K)	Utilization rate (%) (Based on hours of use)
HGX-7 HGX-9	1987	UNK	100%
TAC-3 HP750	1993	\$179K	100%
Cyber	1980,1984,1986,1989	\$5,761K	100%
Peripherals and other misc. equipment			
Totals		\$6,940	

\$5,940

REVISOR, 6/21/94
LT Ben D. Pinner, LT, CEC, USN
MATH ERROR PER MR. HAYDEN
@ SPACOM.

Use the following table to indicate desktop computing capability.

Type	Number	Average age (yrs)
IBM PC compatible	200	2-5
Macintosh	20	3
Other VT-320	100	2

10. Mobilization and expansion capability. In the following table indicate in the appropriate column if the activity has a mobilization responsibility for each function. The last three columns are designed to solicit information on the expansion capability of the activity by function for both mobilization and long-term expansion. For each function, in the third column indicate the maximum man-year-level of support that the activity could achieve given one month to reach this level. Assume that all other functions are maintained at pre-mobilization levels and that no manpower ceilings are in force. In the fourth column provide the same information only assume that one year is available for the expansion. In the last column indicate the number of personnel that would have to be added to "activity administration" to accommodate this growth. For all responses assume that no additional facilities are available beyond currently existing facilities.

N/A

Function	Mobilization response. (X)	1-month mobilization (man- year level)	1-year expansion	
			Man-year level	Admin add-on
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communication services				
Community support services				

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Function	Mobilization response. (X)	1-month mobilization (man- year level)	1-year expansion	
			Man-year level	Admin add-on
Confinement and detention centers				
Custodial services				
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				
Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				
Purchasing and contracting services				
Resource management				
Training services				
Transportation services				
Weather service				
Other support				

Discuss any construction or modification of facilities that would improve the support capability of this activity.

V. Quality of life

N/A INFORMATION FOR THIS SECTION WAS SUBMITTED BY NAVAL SURFACE WARFARE CENTER, DAHLGREN, VA. DATA CALL #5. PER MR. HAYDEN (SP2COM) 6/21/94
 LT Ben D. Pina, STAFF CIVIL ENG. FIELD SUPPORT ACTIVITY. 6/21/94

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no 6/21/94

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

UIC: N00046

What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list. N/A

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹ As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			N/A
Spouse Employment (non-military)			N/A
Other			N/A
TOTAL		100	

(e) How many geographic bachelors do not live on base?

(3) BOQ:

(a) Provide the utilization rate for BOQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			N/A
Spouse Employment (non-military)			N/A
Other			N/A
TOTAL		100	

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

UIC: N00046

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		N/A
	Outdoor Bays		N/A
Arts/Crafts	SF		N/A
Wood Hobby	SF		N/A
Bowling	Lanes		N/A
Enlisted Club	SF		N/A
Officer's Club	SF		N/A
Library	SF		N/A
Library	Books		N/A
Theater	Seats		N/A
ITT	SF		N/A
Museum/Memorial	SF		N/A
Pool (indoor)	Lanes		N/A
Pool (outdoor)	Lanes		N/A
Beach	LF		N/A
Swimming Ponds	Each		N/A
Tennis CT	Each		N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		N/A
Basketball CT (outdoor)	Each		N/A
Racquetball CT	Each		N/A
Golf Course	Holes		N/A
Driving Range	Tee Boxes		N/A
Gymnasium	SF		N/A
Fitness Center	SF		N/A
Marina	Berths		N/A
Stables	Stalls		N/A
Softball Fld	Each		N/A
Football Fld	Each		N/A
Soccer Fld	Each		N/A
Youth Center	SF		N/A
			N/A

c. Is your library part of a regional interlibrary loan program?

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

UIC: N00046

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos	N/A					
12-24 Mos	N/A					
24-36 Mos	N/A					
3-5 Yrs	N/A					

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

(4). How many "certified home care providers" are registered at your base?

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

UIC: N00046

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Fredericksbrug, VA	25
Richmond, VA	50
Washington, DC	50

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	140.35	78.53
E2	140.35	88.53
E3	129.37	95.33
E4	131.59	91.84
E5	164.87	115.11
E6	191.17	130.13
E7	168.74	116.59
E8	222.49	168.20
E9	206.44	156.71
W1	206.86	157.10
W2	183.57	143.98
W3	170.51	138.52
W4	157.99	140.08
O1E	139.10	103.18
O2E	151.61	151.61
O3E	138.60	117.26
O1	138.46	102.03
O2	115.48	90.26
O3	115.91	97.59
O4	137.10	119.22
O5	141.75	117.23
O6	112.35	92.99
O7	40.23	32.69

g. Off-base housing rental and purchase

UIC: N00046

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			N/A
Apartment (1-2 Bedroom)			N/A
Apartment (3+ Bedroom)			N/A
Single Family Home (3 Bedroom)			N/A
Single Family Home (4+ Bedroom)			N/A
Town House (2 Bedroom)			N/A
Town House (3+ Bedroom)			N/A
Condominium (2 Bedroom)			N/A
Condominium (3+ Bedroom)			N/A

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	N/A
Apartment (1-2 Bedroom)	N/A
Apartment (3+ Bedroom)	N/A
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	N/A	N/A	N/A
February	N/A	N/A	N/A
March	N/A	N/A	N/A
April	N/A	N/A	N/A
May	N/A	N/A	N/A
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August	N/A	N/A	N/A

September	N/A	N/A	N/A
October	N/A	N/A	N/A
November	N/A	N/A	N/A
December	N/A	N/A	N/A

(5) Describe the principle housing cost drivers in your local area.

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N/A			

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
N/A							

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

UIC: N00046

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Corres-pondence					

	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A	N/A	N/A	N/A
Manufacturing	N/A	N/A	N/A	N/A
Clerical	N/A	N/A	N/A	N/A
Service	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A

1. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

UIC: N00046

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

Crime Definitions			
	FY 1991	FY 1992	FY 1993
Off Base Personnel - civilian			
Base Personnel - military			
Base Personnel - civilian			
Base Personnel - military			
16. Kidnapping (7K)			
Off Base Personnel - civilian			
Off Base Personnel - military			
Base Personnel - civilian			
Base Personnel - military			
15. Death (7H)			
Off Base Personnel - civilian			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

UIC: N00046

Off Base Personnel - civilian			
Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. C. GARBROUS, COL, USMC
NAME (Please type of print)

Acting Commander
Title

Naval Space Command
Activity:

Jc Garbrous
Signature
6/16/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)


Signature

Director

Title

6/22/94
Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type or print)


Signature

ACTING

Title

30 JUN 1994

Date

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
ADMINISTRATIVE ACTIVITY: Naval Space Command
ACTIVITY UIC: N00046

Category Personnel Support
Sub-category Administrative Activities

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CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

In responding to the questions in this data call, assume previous BRAC closures and realignments are implemented on schedule.

1. **Historical and Projected Workloads.** Use the following table to describe the historical and currently projected workload for this site in terms of funding and workyears. Assume that BRAC 91 and BRAC 93 closures and realignments are implemented on schedule. Dollar amounts should be stated in then-year dollars. FY 1994 data should be as of 31 December 1993.

Information required		FY1989	FY1990	FY1991	Fy1992	FY1993	FY1994
Total funds budgeted (\$K)		4019	4546	4389	4772	16325	17007
Total funds received (\$K)		4023	4200	4382	4732	16296	17007
Budgeted	Civ	51	51	48	45	181	169
	Mil	42	42	42	42	167	168
Actual In-House Workyears	Civ	51	51	48	45	181	171
	Mil	42	42	42	42	159	161
Budgeted contract personnel in your spaces	Workyears	1	1	2	2	2	14
	Dollars	170	125	153	160	175	1300
Actual Contract Personnel in Your spaces	Workyears	1	1	2	2	2	14
	Dollars	170	125	153	160	175	1300
Other Govt. Non-Payroll Personnel in your spaces							
	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Historical and Projected Workloads. (Continued)

Information required		FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001
Total funds budgeted (\$K)		17217	16644	16564	16829	17121	17425	17738
Total funds received (\$K)		N/A						
Budgeted	Civ	166	160	156	156	156	N/A	N/A
	Mil	171	152	152	152	152	152	152
Actual In-House Workyears	Civ	N/A						
	Mil	N/A						
Budgeted contract personnel in your spaces	Workyears	14	12	12	12	12	12	12
	Dollars	1337	1217	1254	1292	1330	1376	1417
Actual Contract Personnel in Your spaces	Workyears	N/A						
	Dollars	N/A						
Projected Contract Personnel in Your spaces	Workyears	N/A						
	Dollars	N/A						

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

2. **Personnel and space allocated to functions.** In the following table indicate the amount of space actually utilized by civilian, military, and on-site contractor personnel for these functions as of 31 December 1993. The totals should reflect all space used for administrative support. Space should be limited to occupiable space. Installation space does not include area for elevators, stairwells, mechanical/electrical rooms, bathrooms, and exterior wall thickness.

Function	Installation space (KSF)			
	Adequate	Substandard	Inadequate	Total
Management				
Comptroller				
Human resources				
Administrative services				
Audio/visual services				
Automated data processing/automation services				
Civilian personnel services				
Clubs				
Communications services				
Community support services				
Confinement and detention centers				
Custodial services				
Education services				
Engineering support				
Equipment operation, maintenance, and repair				
Explosive ordnance				
Facilities and real property support				
Facility maintenance and repair				
Finance and accounting				
Food services				
Health services				

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

Housing and lodging services				
Information services				
Installation retail supply and storage operations				
Laundry and dry cleaning				
Legal services				
Military personnel support				
Mobilization support				
Mortuary services				
Printing and reproduction				
Purchasing and contracting services				
Refuse collection and disposal				
Resource management				
Training services				
Transportation services				
Utilities				
Weather service				
Other support	20.6	24.9		45.5
Totals	20.6	24.9		45.5

NOTE: In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means".

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

ANSWERED IN DATA CALL FOUR UNDER UIC N00178

c. How much space reported in Question #3 above is currently available at minimal or no configuration costs. (Provide answer in thousands of square feet.)

ANSWERED IN DATA CALL FIVE UNDER UIC N00178

5. **Changes to space, personnel, or mission.** Since 1988 has there been any changes to space, personnel, or mission at your activity that directly and significantly impact the number of workyears performed? If so, explain below and give details (including numbers of personnel, square feet, etc.).

NO

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

6. Housing and Messing

a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
SEE DATA CALL	FOUR	UNDER UIC	N00178					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

SEE DATA CALL FOUR UNDER UIC N00178

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

c. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
SEE DATA CALL	FOUR	UNDER UIC	N00178					

d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? SEE DATA CALL FOUR UNDER UIC N00178

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

e. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		•Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
SEE DATA CALL FOUR UNDER UIC N00178								

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

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f. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? SEE DATA CALL FOUR UNDER UIC N00178

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

g. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
EE DATA CALL FOUR UNDER UIC N00178								

CAPACITY DATA CALL
ADMINISTRATIVE ACTIVITIES

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

h. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

CAPACITY DATA CALL

ADMINISTRATIVE ACTIVITIES

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? SEE DATA CALL FOUR UNDER UIC N00178

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.C. GARBROUS

NAME (Please type of print)

DA ACTING
DEPUTY COMMANDER

Title

NAVAL SPACE COMMAND

Activity

REVISED BY LT Ben D. Pine
FHO SYPACT 29 AUG 94

J.C. Garbrous
Signature

26 AUG 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Mr. Robert W. Thornett

NAME (Please type or print)



Signature

Director

Title

8/26/94

Date

Field Support Activity

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)



Signature

Title

9/1/94

Date