

New Castle Airport Air Guard Station, DE

Recommendation: Realign New Castle County Airport Air Guard Station, Delaware. Distribute the wing's eight C-130H aircraft to the 145th Airlift Wing (ANG), Charlotte/Douglas International Airport Air Guard Station, North Carolina (four aircraft) and 165th Airlift Wing (ANG), Savannah Airport Air Guard Station, Georgia (four aircraft). Move flying related Expeditionary Combat Support (ECS) to McGuire Air Force Base, New Jersey (Aeromedical Squadron) and Dover Air Force Base, Delaware (aerial port and fire fighters). Other ECS remains in place at New Castle.

Justification: This recommendation makes experienced Airmen from New Castle (120) available for employment at these nearby installations. Military value was the predominant consideration; New Castle had a low military value ranking and was near other bases keeping or gaining aircraft. Charlotte (33) and Savannah (77) were selected to receive aircraft because of higher military value rankings and avoiding conversion training costs. The Air Force also considered active / Air National Guard / Air Force Reserve manning mix; recruiting, cost factors (to include cost avoidance), environmental factors, and base capacity in its analysis of this recommendation.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$16 million. The net of all costs and savings to the Department during the implementation period is a savings of \$29 million. Annual recurring savings after implementation are \$9.6 million, with a payback period expected in one year. The net present value of the cost and savings to the Department over 20 years is a savings of \$120 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 250 jobs (148 direct jobs and 102 indirect jobs) over the 2006-2011 period in the Wilmington, Delaware, Maryland, New Jersey Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: Review of community attributes indicates there are no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or threatened and endangered species or critical habitat. Impacts of costs include \$79 thousand in costs for

environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



New Castle, DE Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	C-130	C-130
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	12	12
Unused Aircraft Parking Spaces	4	4

Template used	C-130
Standard PAA per squadron	16



New Castle, DE

Estimated Capacity after 2011

Weapon System Type (MDS)	C-130
Maximum Capacity	16



New Castle, DE

Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	24.3
Minor Construction	1.7
Natural Infrastructure	0.2
Other Procurement	0.0
Planning & Design	<u>2.6</u>
Total Cost to Robust	28.8



New Castle, DE Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 16PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		Total Natural Infrastructure Capacity Cost	0.2

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2008 (1 Year)

NPV in 2025(\$K): -120,088
 1-Time Cost(\$K): 15,529

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	495	3,163	2,335	0	0	0	5,993	0
Person	0	-1,931	-7,506	-7,506	-7,506	-7,506	-31,955	-7,506
Overhd	199	-1,950	-2,109	-2,109	-2,109	-2,109	-10,188	-2,109
Moving	31	2,452	292	0	0	0	2,775	0
Missio	0	0	0	0	0	0	0	0
Other	64	4,124	0	0	127	0	4,315	0
TOTAL	789	5,858	-6,988	-9,615	-9,488	-9,615	-29,060	-9,615

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	25	0	0	0	0	25
Civ	0	76	0	0	0	0	76
TOT	0	102	0	0	0	0	102

POSITIONS REALIGNED							
Off	0	5	0	0	0	0	5
Enl	0	16	0	0	0	0	16
Stu	0	0	0	0	0	0	0
Civ	0	25	0	0	0	0	25
TOT	0	46	0	0	0	0	46

Summary:

Recommendation: Realign New Castle County Airport AGS. The 166th Airlift Wing (ANG) is inactivated. The wing's C-130H aircraft are distributed to the 145th Airlift Wing (ANG), Charlotte/Douglas IAP AGS, North Carolina (4 PAA) and 165th Airlift Wing (ANG), Savannah IAP AGS, Georgia (4 PAA). Flying related ECS is moved to McGuire AFB (Aeromed Squadron) and Dover AFB (Aerial Port and Fire Fighters). ECS remains in place.

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	495	3,163	2,335	0	0	0	5,993	0
Person	0	2,338	482	482	482	482	4,267	482
Overhd	199	312	153	153	153	153	1,122	153
Moving	31	2,496	292	0	0	0	2,819	0
Missio	0	0	0	0	0	0	0	0
Other	64	4,124	0	0	127	0	4,315	0
TOTAL	789	12,433	3,262	635	762	635	18,516	635

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	4,269	7,988	7,988	7,988	7,988	36,222	7,988
Overhd	0	2,262	2,262	2,262	2,262	2,262	11,310	2,262
Moving	0	43	0	0	0	0	43	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	6,574	10,250	10,250	10,250	10,250	47,576	10,250

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
New Castle County Ai	254	106	-148	-58%
Savannah IAP AGS	259	293	34	13%
Quonset State APT AG	239	239	0	0%
Charlotte/Douglas IA	301	307	6	2%
Dover AFB	4,636	4,644	8	0%
BASE X (AIR FORCE)	2,940	2,940	0	0%
McGuire AFB	6,361	6,363	2	0%
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TOTAL	14,990	14,892	-98	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
New Castle County Ai	279,000	172,000	-107,000	-38%	723
Savannah IAP AGS	541,000	541,000	0	0%	0
Quonset State APT AG	347,000	347,000	0	0%	0
Charlotte/Douglas IA	335,000	335,000	0	0%	0
Dover AFB	3,217,000	3,225,300	8,300	0%	1,037
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
McGuire AFB	3,794,000	3,794,000	0	0%	0
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TOTAL	10,460,403	10,361,703	-98,700	-1%	1,007

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
New Castle County Ai	2,491,247	2,379,042	-112,205	-5%	758
Savannah IAP AGS	4,945,148	4,996,238	51,089	1%	1,503
Quonset State APT AG	2,937,326	2,937,326	0	0%	0
Charlotte/Douglas IA	1,812,333	1,815,596	3,262	0%	544
Dover AFB	21,892,410	21,915,250	22,840	0%	2,855
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
McGuire AFB	36,038,809	36,046,483	7,673	0%	3,837
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TOTAL	88,497,430	88,470,091	-27,339	0%	279

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
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New Castle County Ai	1,159,110	715,490	-443,620	-38%	2,997
Savannah IAP AGS	2,183,278	2,183,278	0	0%	0
Quonset State APT AG	1,446,742	1,446,742	0	0%	0
Charlotte/Douglas IA	1,049,043	1,049,043	0	0%	0
Dover AFB	13,378,970	13,396,400	17,430	0%	2,179
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
McGuire AFB	20,063,675	20,063,675	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	47,442,422	47,016,232	-426,189	-1%	4,349

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
New Castle County Ai	650,069	407,255	-242,814	-37%	1,641
Savannah IAP AGS	1,348,099	1,348,099	0	0%	0
Quonset State APT AG	896,664	896,664	0	0%	0
Charlotte/Douglas IA	664,908	664,908	0	0%	0
Dover AFB	10,221,998	10,243,031	21,033	0%	2,629
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
McGuire AFB	15,694,398	15,716,398	22,000	0%	11,000
TOTAL	36,385,746	36,185,965	-199,781	-1%	2,038

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
New Castle County Ai	4,300,427	3,501,788	-798,638	-19%	5,396
Savannah IAP AGS	8,476,526	8,527,615	51,089	1%	1,503
Quonset State APT AG	5,280,732	5,280,732	0	0%	0
Charlotte/Douglas IA	3,526,284	3,529,547	3,262	0%	544
Dover AFB	45,493,378	45,554,681	61,303	0%	7,663
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
McGuire AFB	71,796,883	71,826,556	29,673	0%	14,837
TOTAL	172,325,598	171,672,288	-653,309	0%	6,666

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
New Castle County Ai	78,658,393	49,277,912	-29,380,480	-37%	198,517
Savannah IAP AGS	163,119,994	163,119,994	0	0%	0
Quonset State APT AG	108,496,363	108,496,363	0	0%	0
Charlotte/Douglas IA	80,453,900	80,453,900	0	0%	0
Dover AFB	1,236,861,796	1,239,406,796	2,545,000	0%	318,125
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
McGuire AFB	1,899,022,226	1,901,684,226	2,662,000	0%	1,331,000
TOTAL	4,402,675,229	4,378,501,748	-24,173,480	-1%	246,668

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	495	3,163	2,335	0	0	0	5,993
O&M							
CIV SALARY							
Civ RIF	0	1,671	0	0	0	0	1,671
Civ Retire	0	100	0	0	0	0	100
CIV MOVING							
Per Diem	0	91	0	0	0	0	91
POV Miles	0	3	0	0	0	0	3
Home Purch	0	435	0	0	0	0	435
HHG	0	108	0	0	0	0	108
Misc	0	21	0	0	0	0	21
House Hunt	0	61	0	0	0	0	61
PPP	0	532	0	0	0	0	532
RITA	0	171	0	0	0	0	171
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	210	0	0	0	0	210
Vehicles	0	150	0	0	0	0	150
Unemployment	0	125	0	0	0	0	125
OTHER							
Info Tech	0	579	292	0	0	0	871
Prog Manage	199	149	0	0	0	0	348
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	48	0	0	0	0	48
1-Time Move	31	62	0	0	0	0	93
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	4	0	0	0	0	4
POV Miles	0	2	0	0	0	0	2
HHG	0	43	0	0	0	0	43
Misc	0	19	0	0	0	0	19
OTHER							
Elim PCS	0	110	0	0	0	0	110
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	64	15	0	0	0	0	79
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,109	0	0	127	0	4,236
TOTAL ONE-TIME	789	11,986	2,627	0	127	0	15,529

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24
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Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	18	18	18	18	74	18
Recap	0	28	49	49	49	49	227	49
BOS	0	85	85	85	85	85	424	85
Civ Salary	0	68	136	136	136	136	610	136
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	165	165	165	165	741	165
House Allow	0	182	182	182	182	182	910	182
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	446	635	635	635	635	2,987	635
TOTAL COST	789	12,433	3,262	635	762	635	18,516	635
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	43	0	0	0	0	43	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	43	0	0	0	0	43	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	444	444	444	444	444	2,223	444
Recap	0	249	249	249	249	249	1,246	249
BOS	0	112	112	112	112	112	561	112
Civ Salary	0	2,693	5,320	5,320	5,320	5,320	23,973	5,320
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,030	2,060	2,060	2,060	2,060	9,270	2,060
House Allow	0	483	483	483	483	483	2,417	483
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,456	1,456	1,456	1,456	1,456	7,280	1,456
TOTAL RECUR	0	6,531	10,250	10,250	10,250	10,250	47,532	10,250
TOTAL SAVINGS	0	6,574	10,250	10,250	10,250	10,250	47,576	10,250

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	495	3,163	2,335	0	0	0	5,993	
O&M								
Civ Retir/RIF	0	1,771	0	0	0	0	1,771	
Civ Moving	0	1,786	0	0	0	0	1,786	
Info Tech	0	579	292	0	0	0	871	
Other	230	384	0	0	0	0	614	
MIL PERSONNEL								
Mil Moving	0	136	0	0	0	0	136	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	64	15	0	0	0	0	79	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,109	0	0	127	0	4,236	
TOTAL ONE-TIME	789	11,943	2,627	0	127	0	15,407	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	-444	-426	-426	-426	-426	-2,148	-426
Recap	0	-221	-200	-200	-200	-200	-1,020	-200
BOS	0	-27	-27	-27	-27	-27	-137	-27
Civ Salary	0	-2,625	-5,184	-5,184	-5,184	-5,184	-23,363	-5,184
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,010	-2,020	-2,020	-2,020	-2,020	-9,091	-2,020
House Allow	0	-301	-301	-301	-301	-301	-1,507	-301
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,456	-1,456	-1,456	-1,456	-1,456	-7,280	-1,456
TOTAL RECUR	0	-6,084	-9,615	-9,615	-9,615	-9,615	-44,546	-9,615
TOTAL NET COST	789	5,858	-6,988	-9,615	-9,488	-9,615	-29,060	-9,615

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: New Castle County Ai, DE (JLWS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	65	721	0	0	0	0	786
O&M							
CIV SALARY							
Civ RIFs	0	1,671	0	0	0	0	1,671
Civ Retire	0	100	0	0	0	0	100
CIV MOVING							
Per Diem	0	91	0	0	0	0	91
POV Miles	0	3	0	0	0	0	3
Home Purch	0	435	0	0	0	0	435
HHG	0	108	0	0	0	0	108
Misc	0	21	0	0	0	0	21
House Hunt	0	61	0	0	0	0	61
PPP	0	532	0	0	0	0	532
RITA	0	171	0	0	0	0	171
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	210	0	0	0	0	210
Vehicles	0	150	0	0	0	0	150
Unemployment	0	125	0	0	0	0	125
OTHER							
Info Tech	0	8	0	0	0	0	8
Prog Manage	199	149	0	0	0	0	348
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	48	0	0	0	0	48
1-Time Move	0	62	0	0	0	0	62
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	4	0	0	0	0	4
POV Miles	0	2	0	0	0	0	2
HHG	0	43	0	0	0	0	43
Misc	0	19	0	0	0	0	19
OTHER							
Elim PCS	0	110	0	0	0	0	110
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	720	0	0	0	0	720
TOTAL ONE-TIME	264	5,569	0	0	0	0	5,833

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: New Castle County Ai, DE (JLWS)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	4	1
Recap	0	6	6	6	6	6	32	6
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7	7	7	7	7	37	7
TOTAL COSTS	264	5,576	7	7	7	7	5,870	7
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	43	0	0	0	0	43	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	43	0	0	0	0	43	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	444	444	444	444	444	2,223	444
Recap	0	249	249	249	249	249	1,246	249
BOS	0	112	112	112	112	112	561	112
Civ Salary	0	2,627	5,254	5,254	5,254	5,254	23,643	5,254
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,030	2,060	2,060	2,060	2,060	9,270	2,060
House Allow	0	483	483	483	483	483	2,417	483
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,456	1,456	1,456	1,456	1,456	7,280	1,456
TOTAL RECUR	0	6,465	10,184	10,184	10,184	10,184	47,203	10,184
TOTAL SAVINGS	0	6,508	10,184	10,184	10,184	10,184	47,246	10,184

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: New Castle County Ai, DE (JLWS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	65	721	0	0	0	0	786	
O&M								
Civ Retir/RIF	0	1,771	0	0	0	0	1,771	
Civ Moving	0	1,786	0	0	0	0	1,786	
Info Tech	0	8	0	0	0	0	8	
Other	199	384	0	0	0	0	583	
MIL PERSONNEL								
Mil Moving	0	136	0	0	0	0	136	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	720	0	0	0	0	720	
TOTAL ONE-TIME	264	5,526	0	0	0	0	5,790	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-444	-444	-444	-444	-444	-2,218	-444
Recap	0	-243	-243	-243	-243	-243	-1,214	-243
BOS	0	-112	-112	-112	-112	-112	-561	-112
Civ Salary	0	-2,627	-5,254	-5,254	-5,254	-5,254	-23,643	-5,254
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,092	-2,185	-2,185	-2,185	-2,185	-9,832	-2,185
House Allow	0	-483	-483	-483	-483	-483	-2,417	-483
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,456	-1,456	-1,456	-1,456	-1,456	-7,280	-1,456
TOTAL RECUR	0	-6,457	-10,177	-10,177	-10,177	-10,177	-47,166	-10,177
TOTAL NET COST	264	-932	-10,177	-10,177	-10,177	-10,177	-41,376	-10,177

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	433	0	0	0	0	433
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	31	0	0	0	0	0	31
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,302	0	0	0	0	2,302
TOTAL ONE-TIME	31	2,735	0	0	0	0	2,766

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	51	51	51	51	51	255	51
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	460	92
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	143	143	143	143	143	716	143
TOTAL COSTS	31	2,878	143	143	143	143	3,482	143
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	55	55	55	55	55	277	55
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	55	55	55	55	55	277	55
TOTAL SAVINGS	0	55	55	55	55	55	277	55

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	433	0	0	0	0	433	
Other	31	0	0	0	0	0	31	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,302	0	0	0	0	2,302	
TOTAL ONE-TIME	31	2,735	0	0	0	0	2,766	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	51	51	51	51	51	255	51
Civ Salary	0	-55	-55	-55	-55	-55	-277	-55
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	460	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	88	88	88	88	88	439	88
TOTAL NET COST	31	2,823	88	88	88	88	3,205	88

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Charlotte/Douglas IA, NC (FJRP)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	63	0	0	0	0	63
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	0	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	466	0	0	0	0	466
TOTAL ONE-TIME	50	529	0	0	0	0	579

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Charlotte/Douglas IA, NC (FJRP)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	63	0	0	0	0	63	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	0	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	466	0	0	0	0	466	
TOTAL ONE-TIME	50	529	0	0	0	0	579	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	16	3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	49	49	49	49	49	248	49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	53	53	53	53	53	264	53
TOTAL NET COST	50	582	53	53	53	53	843	53

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	210	0	2,335	0	0	0	2,545
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	222	0	0	0	222
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	14	15	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	285	0	0	127	0	412
TOTAL ONE-TIME	224	300	2,557	0	127	0	3,208

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	17	17	17	17	70	17
Recap	0	0	21	21	21	21	84	21
BOS	0	23	23	23	23	23	114	23
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	24	24	24	24	24	120	24
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	121	234	234	234	234	1,058	234
TOTAL COSTS	224	421	2,791	234	361	234	4,267	234
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	10	10	10	10	10	53	10
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	10	10	10	10	10	53	10
TOTAL SAVINGS	0	10	10	10	10	10	53	10

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	210	0	2,335	0	0	0	2,545	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	222	0	0	0	222	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	14	15	0	0	0	0	29	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	285	0	0	127	0	412	
TOTAL ONE-TIME	224	300	2,557	0	127	0	3,208	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	17	17	17	17	70	17
Recap	0	0	21	21	21	21	84	21
BOS	0	23	23	23	23	23	114	23
Civ Salary	0	23	56	56	56	56	246	56
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	41	82	82	82	82	371	82
House Allow	0	24	24	24	24	24	120	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	111	224	224	224	224	1,006	224
TOTAL NET COST	224	411	2,781	224	351	224	4,214	224

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	220	2,442	0	0	0	0	2,662
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	75	70	0	0	0	145
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	220	2,853	70	0	0	0	3,143

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	220	2,442	0	0	0	0	2,662	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	75	70	0	0	0	145	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	336	0	0	0	0	336	
TOTAL ONE-TIME	220	2,853	70	0	0	0	3,143	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	22	22	22	22	22	110	22
BOS	0	8	8	8	8	8	38	8
Civ Salary	0	34	69	69	69	69	311	69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	41	82	82	82	82	371	82
House Allow	0	16	16	16	16	16	81	16
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	122	197	197	197	197	911	197
TOTAL NET COST	220	2,975	267	197	197	197	4,054	197

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/13/2005 11:10:57 AM, Report Created 4/30/2005 8:15:49 AM

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
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New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	47	0	0	0	0	47
NET CHANGE-Mil	0	-47	0	0	0	0	-47
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	101	0	0	0	0	101
NET CHANGE-Civ	0	-101	0	0	0	0	-101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	13	0	0	0	0	13
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	13	0	0	0	0	13
Jobs Gained-Civ	0	21	0	0	0	0	21
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	21	0	0	0	0	21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Charlotte/Douglas IA, NC (FJRP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	6	0	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	6	0	0	0	0	6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
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Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	3	0	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	3	0	0	0	0	3
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/13/2005 11:10:57 AM, Report Created 4/30/2005 8:15:34 AM

Department : Air Force
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
New Castle County Ai, DE (JLWS)	Realignment
Savannah IAP AGS, GA (XDQU)	Realignment
Quonset State APT AG, RI (TWLR)	Realignment
Charlotte/Douglas IA, NC (FJRP)	Realignment
Dover AFB, DE (FJXT)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
McGuire AFB, NJ (PTFL)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
New Castle County Ai, DE (JLWS)	Savannah IAP AGS, GA (XDQU)	675 mi
New Castle County Ai, DE (JLWS)	Charlotte/Douglas IA, NC (FJRP)	486 mi
New Castle County Ai, DE (JLWS)	Dover AFB, DE (FJXT)	45 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from New Castle County Ai, DE (JLWS) to Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	12	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	73	0	0	0	0
Suppt Eqpt (tons):	0	146	0	0	0	0
Military Light Vehicles:	0	22	0	0	0	0
Heavy/Special Vehicles:	0	16	0	0	0	0

Transfers from New Castle County Ai, DE (JLWS) to Charlotte/Douglas IA, NC (FJRP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	4	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	73	0	0	0	0
Suppt Eqpt (tons):	0	146	0	0	0	0
Military Light Vehicles:	0	23	0	0	0	0
Heavy/Special Vehicles:	0	15	0	0	0	0

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
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 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from New Castle County Ai, DE (JLWS) to Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Castle County Ai, DE (JLWS)

Total Officer Employees:	10	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	64	Total Sustainment (\$K/Year):		1,159	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		0	
Total Civilian Employees:	178	BOS Non-Payroll (\$K/Year):		2,490	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		899	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		78,658	
Starting Facilities(KSF):	279	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	1,400				
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	148	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.61	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.678334	Retiree	0	0	0
Longitude:	-75.606667	Retiree65+	0	0	0

Name: Savannah IAP AGS, GA (XDQU)

Total Officer Employees:	6	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	66	Total Sustainment (\$K/Year):		2,183	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		0	
Total Civilian Employees:	183	BOS Non-Payroll (\$K/Year):		4,939	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		997	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		163,120	
Starting Facilities(KSF):	541	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	1,096	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	940				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	136	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.59	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.128334	Retiree	0	0	0
Longitude:	-81.201667	Retiree65+	0	0	0

Department : Air Force
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Quonset State APT AG, RI (TWLR)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	70	Total Sustainment (\$K/Year):	1,447
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	165	BOS Non-Payroll (\$K/Year):	2,937
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,052
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	108,496
Starting Facilities(KSF):	347	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,785	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,343		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.596667	Retiree	0 0 0
Longitude:	-71.411667	Retiree65+	0 0 0

Name: Charlotte/Douglas IA, NC (FJRP)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	64	Total Sustainment (\$K/Year):	1,049
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year):	1,808
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	80,454
Starting Facilities(KSF):	335	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,084	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	877		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	35.213334	Retiree	0 0 0
Longitude:	-80.943334	Retiree65+	0 0 0

Department : Air Force
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Dover AFB, DE (FJXT)

Total Officer Employees:	300	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	3,196	Total Sustainment (\$K/Year):	17,502		
Total Student Employees:	18	Sustain Payroll (\$K/Year):	4,123		
Total Civilian Employees:	1,014	BOS Non-Payroll (\$K/Year):	21,584		
Accomp Mil not Receiving BAH:	40.8%	BOS Payroll (\$K/Year):	19,217		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	26,888		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,236,862		
Starting Facilities(KSF):	3,217	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,164	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,004				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.06		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,846.97	128.81	30.44
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	56,197	57,076
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	765	24,905	
Latitude:	39.126474	Retiree	0	15,622	63,621
Longitude:	-75.469155	Retiree65+	0	7,601	44,905

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102		
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940		
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380		
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062		
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	942				
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04	49.36	9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198	31,554	30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272	12,510	
Latitude:	0.000000	Retiree	86	11,385	36,700
Longitude:	0.000000	Retiree65+	196	3,910	40,205

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McGuire AFB, NJ (PTFL)

Total Officer Employees:	592	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,957	Total Sustainment (\$K/Year):	26,148
Total Student Employees:	4	Sustain Payroll (\$K/Year):	6,085
Total Civilian Employees:	1,650	BOS Non-Payroll (\$K/Year):	35,432
Accomp Mil not Receiving BAH:	34.9%	BOS Payroll (\$K/Year):	22,610
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,159
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,899,022
Starting Facilities(KSF):	3,794	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	8,319.06 124.68 40.79
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 78,906 74,565
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	812 31,735
Latitude:	40.025576	Retiree	0 9,238 37,356
Longitude:	-74.589043	Retiree65+	0 2,069 75,225

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	720	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	62	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	1,456	1,456	1,456	1,456	1,456
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		107	FH ShDn:	0.000%

Department : Air Force
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	2,302	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	31	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	433	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Name: Quonset State APT AG, RI (TWLR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Charlotte/Douglas IA, NC (FJRP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	466	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	50	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	63	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Name: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	285	0	0	127	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	14	15	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	222	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Name: McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	336	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	75	70	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-25	0	0	0	0
Civ Scenario Change:	0	-76	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Charlotte/Douglas IA, NC (FJRP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-6	28	21	0	0	0
Enl Prog nonBRAC Change:	-71	129	38	0	0	0
Civ Prog nonBRAC Change:	1	-4	-30	-1	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-3	1	0	0	0	0
Enl Prog nonBRAC Change:	115	10	2	0	0	0
Civ Prog nonBRAC Change:	35	-4	2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Castle County Ai, DE (JLWS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	5,600 Default	684	154.99	3.65
8721	LF	1,930	0 Default	102	33.89	0.49

Name: Dover AFB, DE (FJXT)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	1,200	0 Default	428	226.91	3.45
1712	SF	7,100	0 Default	2,117	175.25	2.71

Name: McGuire AFB, NJ (PTFL)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	16,000 Default	2,662	154.99	3.65

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Recommendation: Realign New Castle County Airport AGS. The 166th Airlift Wing (ANG) is inactivated. The wing's C-130H aircraft are distributed to the 145th Airlift Wing (ANG), Charlotte/Douglas IAP AGS, North Carolina (4 PAA) and 165th Airlift Wing (ANG), Savannah IAP AGS, Georgia (4 PAA). Flying related ECS is moved to McGuire AFB (Aeromed Squadron) and Dover AFB (Aerial Port and Fire Fighters). ECS remains in place.

FOOTNOTES FOR SCREEN FIVE

=====

Dover

\$285K = Training Costs for 11 authorizations
\$14K = NEPA
15K = Conformity Analysis
\$222 = IT Costs Prop costs to connect 3 new facilities
100% construction schedule in 2008

New Castle

\$720K = Demolition Costs to provide stand-off distance for enclave
\$62K = Transportation, Warehouse, Munitions Costs for Savannah and Charlotte
100% construction and shutdown scheduled for 2007
\$1456 is recurring savings for reducing ANG drill by 104 end strength

Savannah IAP AGS

\$2302K = Training Costs for 89 ANG authorizations
\$433 = phones, STES, PCs, LMRs, STES,, server upgrade for 227 person gain.

Charlotte IAP AGS

\$466K = Training Costs for 18 ANG members
50K air conformity analysis
\$63K for prop phone, PCs, STES, wireless and radios for a 38 person gain

McGuire:

336,310 ANG trng for 13
75=Prop costs to connect 8 new facilities
70=Prop phones, STES, PCs, wireless and radio for a 659 person gain
100% construction schedule in 2007

FOOTNOTES FOR SCREEN SEVEN

=====

New Castle: \$786K total cost = Primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

No facility requirements per ANG rep for: Savannah, Charlotte

Dover: \$2545K total cost = Primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

McGuire: \$2662K total cost = Primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/13/2005 11:10:57 AM, Report Created 4/30/2005 8:15:56 AM

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
New Castle County Ai	786,000	0	786,000
Savannah IAP AGS	0	0	0
Quonset State APT AG	0	0	0
Charlotte/Douglas IA	0	0	0
Dover AFB	2,545,000	0	2,545,000
BASE X (AIR FORCE)	0	0	0
McGuire AFB	2,662,000	0	2,662,000
-----	-----	-----	-----
Totals:	5,993,000	0	5,993,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: New Castle County Ai, DE (JLWS)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	0	n/a**	5,600 Default	n/a**	684
8721	Fence and Wall	LF	1,930	n/a**	0 Default	n/a**	102
Total Construction Cost:							786
- Construction Cost Avoid:							0
Total Net Milcon Cost:							786

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Dover AFB, DE (FJXT)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	1,200	n/a**	0 Default	n/a**	428
1712 Applied Instruction Building	SF	7,100	n/a**	0 Default	n/a**	2,117
Total Construction Cost:						2,545
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,545

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McGuire AFB, NJ (PTFL)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	n/a**	16,000 Default	n/a**	2,662
Total Construction Cost:						2,662
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,662

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/13/2005 11:10:57 AM, Report Created 4/30/2005 8:16:04 AM

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	788,849	778,031	778,031
2007	5,858,459	5,620,743	6,398,775
2008	-6,988,456	-6,522,265	-123,491
2009	-9,615,319	-8,729,468	-8,852,959
2010	-9,488,119	-8,379,365	-17,232,324
2011	-9,615,319	-8,260,409	-25,492,733
2012	-9,615,319	-8,035,417	-33,528,150
2013	-9,615,319	-7,816,554	-41,344,704
2014	-9,615,319	-7,603,652	-48,948,356
2015	-9,615,319	-7,396,548	-56,344,904
2016	-9,615,319	-7,195,086	-63,539,990
2017	-9,615,319	-6,999,111	-70,539,101
2018	-9,615,319	-6,808,473	-77,347,574
2019	-9,615,319	-6,623,029	-83,970,603
2020	-9,615,319	-6,442,635	-90,413,238
2021	-9,615,319	-6,267,155	-96,680,393
2022	-9,615,319	-6,096,454	-102,776,847
2023	-9,615,319	-5,930,403	-108,707,249
2024	-9,615,319	-5,768,874	-114,476,124
2025	-9,615,319	-5,611,745	-120,087,869

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,993,000	
Total - Construction		5,993,000
Personnel		
Civilian RIF	1,670,915	
Civilian Early Retirement	99,717	
Eliminated Military PCS	110,440	
Unemployment	124,628	
Total - Personnel		2,005,701
Overhead		
Program Management Cost	348,274	
Support Contract Termination	0	
Mothball / Shutdown	48,150	
Total - Overhead		396,424
Moving		
Civilian Moving	890,603	
Civilian PPP	532,440	
Military Moving	68,961	
Freight	362,827	
Information Technologies	871,000	
One-Time Moving Costs	93,000	
Total - Moving		2,818,832
Other		
HAP / RSE	0	
Environmental Mitigation Costs	79,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,236,200	
Total - Other		4,315,200

Total One-Time Costs		15,529,157

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,318

Total Net One-Time Costs		15,485,839

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: New Castle County Ai, DE (JLWS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	786,000	
Total - Construction		786,000
Personnel		
Civilian RIF	1,670,915	
Civilian Early Retirement	99,717	
Eliminated Military PCS	110,440	
Unemployment	124,628	
Total - Personnel		2,005,701
Overhead		
Program Management Cost	348,274	
Support Contract Termination	0	
Mothball / Shutdown	48,150	
Total - Overhead		396,424
Moving		
Civilian Moving	890,603	
Civilian PPP	532,440	
Military Moving	68,961	
Freight	362,827	
Information Technologies	8,000	
One-Time Moving Costs	62,000	
Total - Moving		1,924,832
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	720,000	
Total - Other		720,000

Total One-Time Costs		5,832,957

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,318	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,318

Total Net One-Time Costs		5,789,639

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	433,000	
One-Time Moving Costs	31,000	
Total - Moving		464,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,302,000	
Total - Other		2,302,000

Total One-Time Costs		2,766,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,766,000

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Charlotte/Douglas IA, NC (FJRP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	63,000	
One-Time Moving Costs	0	
Total - Moving		63,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	466,000	
Total - Other		516,000

Total One-Time Costs		579,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		579,000

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,545,000	
Total - Construction		2,545,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	222,000	
One-Time Moving Costs	0	
Total - Moving		222,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	412,200	
Total - Other		441,200

Total One-Time Costs		3,208,200

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,208,200

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,662,000	
Total - Construction		2,662,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	145,000	
One-Time Moving Costs	0	
Total - Moving		145,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,000	
Total - Other		336,000

Total One-Time Costs		3,143,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,143,000

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/13/2005 11:10:57 AM, Report Created 4/30/2005 8:15:59 AM

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-444	-426	-426	-426	-426	-2,148	-426
Recap Change	0	-221	-200	-200	-200	-200	-1,020	-200
BOS Change	0	-27	-27	-27	-27	-27	-137	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-692	-653	-653	-653	-653	-3,305	-653

New Castle County Ai, DE (JLWS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-444	-444	-444	-444	-444	-2,218	-444
Recap Change	0	-243	-243	-243	-243	-243	-1,214	-243
BOS Change	0	-112	-112	-112	-112	-112	-561	-112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-799	-799	-799	-799	-799	-3,993	-799

Savannah IAP AGS, GA (XDQU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	51	51	51	51	51	255	51
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	51	51	51	51	51	255	51

Quonset State APT AG, RI (TWLR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Charlotte/Douglas IA, NC (FJRP)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	3	3	3	3	3	16	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	3	3	3	3	3	16	3

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Dover AFB, DE (FJXT)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	17	17	17	17	70	17
Recap Change	0	0	21	21	21	21	84	21
BOS Change	0	23	23	23	23	23	114	23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	23	61	61	61	61	268	61

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

McGuire AFB, NJ (PTFL)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	22	22	22	22	22	110	22
BOS Change	0	8	8	8	8	8	38	8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	30	30	30	30	30	148	30

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	25	0	0	0	0	25
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	20	0	0	0	0	20
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	76	0	0	0	0	76
Early Retirement	8.10%	0	6	0	0	0	0	6
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	39.97%	0	30	0	0	0	0	30
Civilians Available to Move		0	27	0	0	0	0	27
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		0	22	0	0	0	0	22
CIVILIAN POSITIONS REALIGNING IN		0	25	0	0	0	0	25
Civilians Moving		0	25	0	0	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	8	0	0	0	0	8
TOTAL CIVILIAN RIFs		0	28	0	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	30	0	0	0	0	30
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: New Castle County Ai, DE (JLWS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	25	0	0	0	0	25
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	20	0	0	0	0	20
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	76	0	0	0	0	76
Early Retirement	8.10%	0	6	0	0	0	0	6
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	39.97%	0	30	0	0	0	0	30
Civilians Available to Move		0	27	0	0	0	0	27
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		0	22	0	0	0	0	22
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	0	8
TOTAL CIVILIAN RIFs		0	28	0	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	30	0	0	0	0	30
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	21	0	0	0	0	21
Civilians Moving		0	21	0	0	0	21
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Quonset State APT AG, RI (TWLR)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Charlotte/Douglas IA, NC (FJRP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dover AFB, DE (FJXT)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	0	1
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	0	1
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/13/2005 11:10:57 AM, Report Created 4/30/2005 8:15:50 AM

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,263	8,862	137	4,449

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	-8	29	21	0	0	0	42
Enlisted	54	139	40	0	0	0	233
Students	0	0	0	0	0	0	0
Civilians	38	-8	-28	-1	3	0	4
TOTAL	84	160	33	-1	3	0	279

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,305	9,095	137	4,453

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	5	0	0	0	0	5
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	46	0	0	0	0	46

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-23	0	0	0	0	-23
Civilians	0	-74	0	0	0	0	-74
TOTAL	0	-98	0	0	0	0	-98

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,304	9,072	137	4,379

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: New Castle County Ai, DE (JLWS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10	64	0	178

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: New Castle County Ai, DE (JLWS)

Officers	Enlisted	Students	Civilians
10	67	0	177

PERSONNEL REALIGNMENTS:

To Base: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	34	0	0	0	0	34

To Base: Charlotte/Douglas IA, NC (FJRP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

To Base: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of New Castle County Ai, DE (JLWS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	46	0	0	0	0	46

SCENARIO POSITION CHANGES FOR: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-25	0	0	0	0	-25
Civilians	0	-76	0	0	0	0	-76
TOTAL	0	-102	0	0	0	0	-102

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: New Castle County Ai, DE (JLWS)

Officers	Enlisted	Students	Civilians
4	26	0	76

PERSONNEL SUMMARY FOR: Savannah IAP AGS, GA (XDQU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	66	0	183

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	4	0	0	0	0	0	4

BASE POPULATION (Prior to BRAC Action) FOR: Savannah IAP AGS, GA (XDQU)

Officers	Enlisted	Students	Civilians
6	69	0	184

PERSONNEL REALIGNMENTS:

From Base: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	34	0	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Into Savannah IAP AGS, GA (XDQU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	34	0	0	0	0	34

BASE POPULATION (After BRAC Action) FOR: Savannah IAP AGS, GA (XDQU)

Officers	Enlisted	Students	Civilians
7	81	0	205

PERSONNEL SUMMARY FOR: Quonset State APT AG, RI (TWLR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Quonset State APT AG, RI (TWLR)

Officers	Enlisted	Students	Civilians
4	70	0	165

BASE POPULATION (After BRAC Action) FOR: Quonset State APT AG, RI (TWLR)

Officers	Enlisted	Students	Civilians
4	70	0	165

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Charlotte/Douglas IA, NC (FJRP)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	64	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Charlotte/Douglas IA, NC (FJRP)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	7	0	0	0	0	0	7

BASE POPULATION (Prior to BRAC Action) FOR: Charlotte/Douglas IA, NC (FJRP)

Officers	Enlisted	Students	Civilians
9	68	0	224

PERSONNEL REALIGNMENTS:

From Base: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into Charlotte/Douglas IA, NC (FJRP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: Charlotte/Douglas IA, NC (FJRP)

Officers	Enlisted	Students	Civilians
13	70	0	224

PERSONNEL SUMMARY FOR: Dover AFB, DE (FJXT)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
300	3,196	18	1,014

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	28	21	0	0	0	43
Enlisted	-71	129	38	0	0	0	96
Students	0	0	0	0	0	0	0
Civilians	1	-4	-30	-1	3	0	-31
TOTAL	-76	153	29	-1	3	0	108

BASE POPULATION (Prior to BRAC Action) FOR: Dover AFB, DE (FJXT)

Officers	Enlisted	Students	Civilians
343	3,292	18	983

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: New Castle County Ai, DE (JLWS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into Dover AFB, DE (FJXT)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	6	0	0	0	0	6

SCENARIO POSITION CHANGES FOR: Dover AFB, DE (FJXT)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	1	0	0	0	0	1
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: Dover AFB, DE (FJXT)

Officers	Enlisted	Students	Civilians
343	3,295	18	988

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (PTFL)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
592	3,957	4	1,650

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	1	0	0	0	0	-2
Enlisted	115	10	2	0	0	0	127
Students	0	0	0	0	0	0	0
Civilians	35	-4	2	0	0	0	33
TOTAL	147	7	4	0	0	0	158

BASE POPULATION (Prior to BRAC Action) FOR: McGuire AFB, NJ (PTFL)

Officers	Enlisted	Students	Civilians
590	4,084	4	1,683

Department : Air Force
 Scenario File : A:\COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS.CBR
 Option Pkg Name: COBRA USAF 0064V3 (307.1c2) Realign New Castle APT AGS, DE
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	1	0	0	0	0	1
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: McGuire AFB, NJ (PTFL)

Officers	Enlisted	Students	Civilians
590	4,085	4	1,684

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0064v3: AF New Castle (307.1c2)

The data in this report is rolled up by Region of Influence

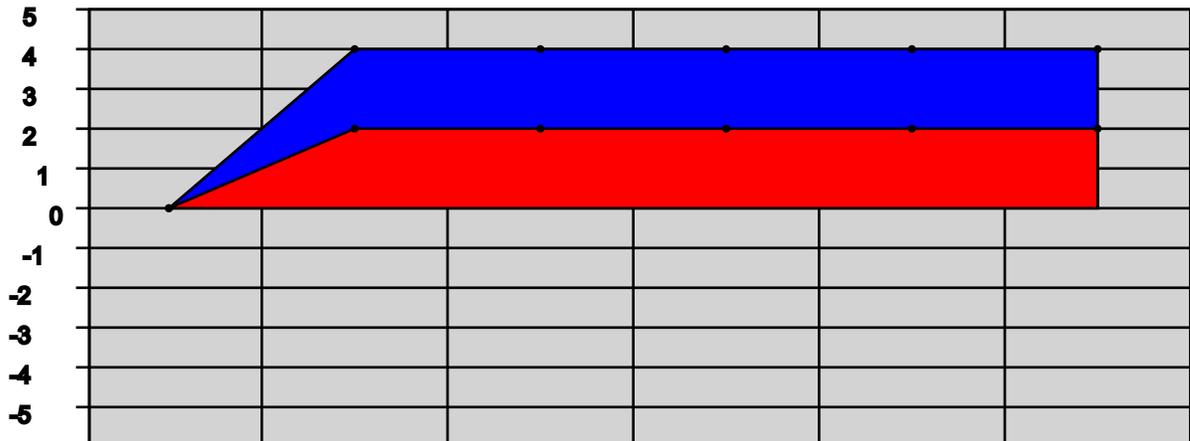
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,211,802
 ROI Employment (2002): 619,919
 Authorized Manpower (2005): 6,203
 Authorized Manpower(2005) / ROI Employment(2002): 1%
 Total Estimated Job Change: 4
 Total Estimated Job Change / ROI Employment(2002): 0%

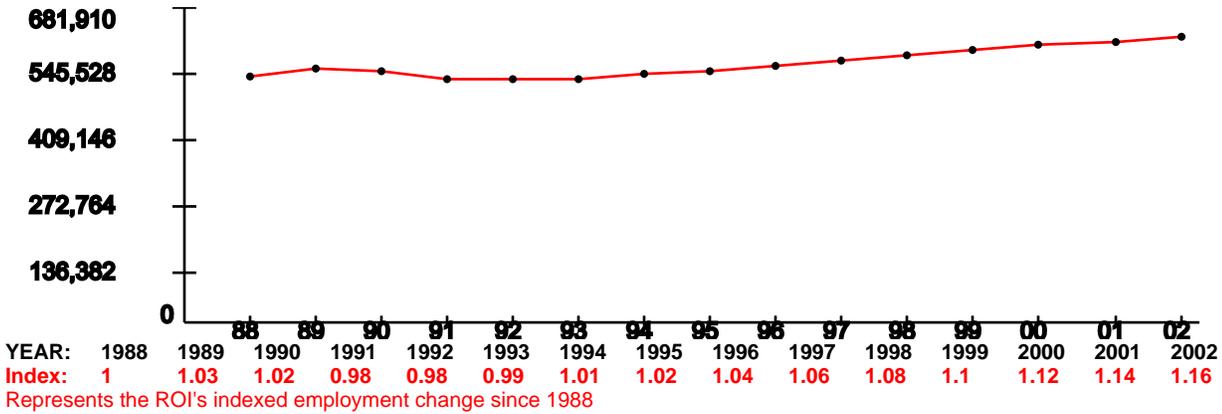
Cumulative Job Change (Gain/Loss) Over Time:



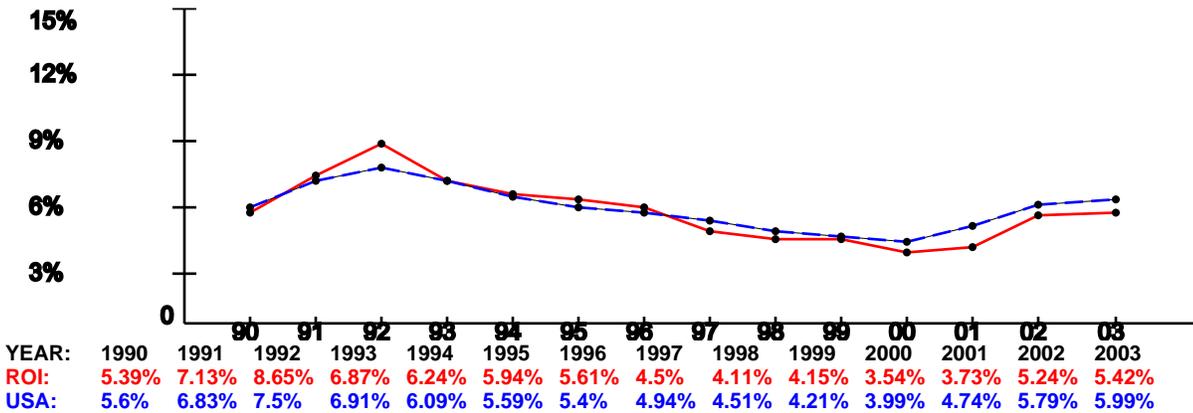
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	2	2	2	2	2
Cum Indir/Induc:	0	2	2	2	2	2
Cumulative Total:	0	4	4	4	4	4

Camden, NJ Metropolitan Division Trend Data

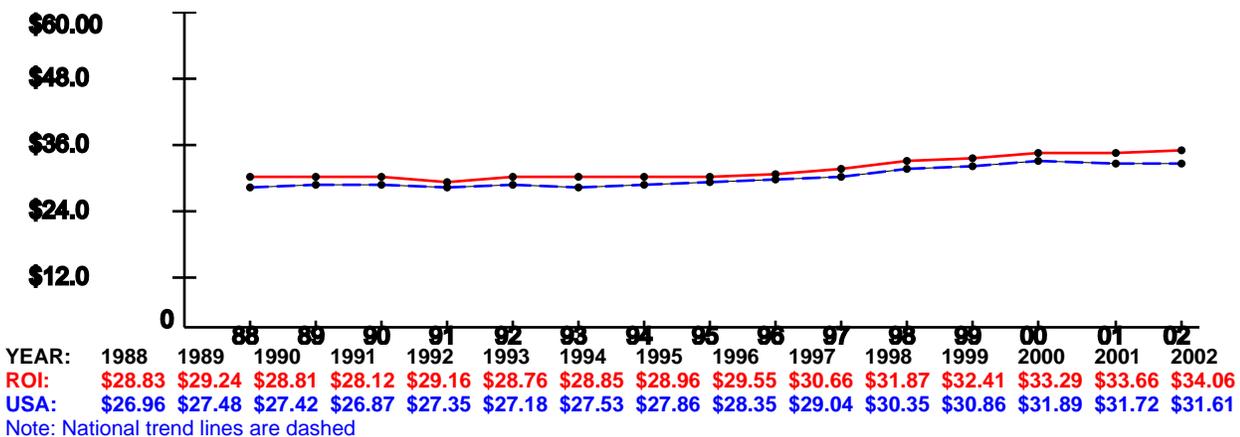
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



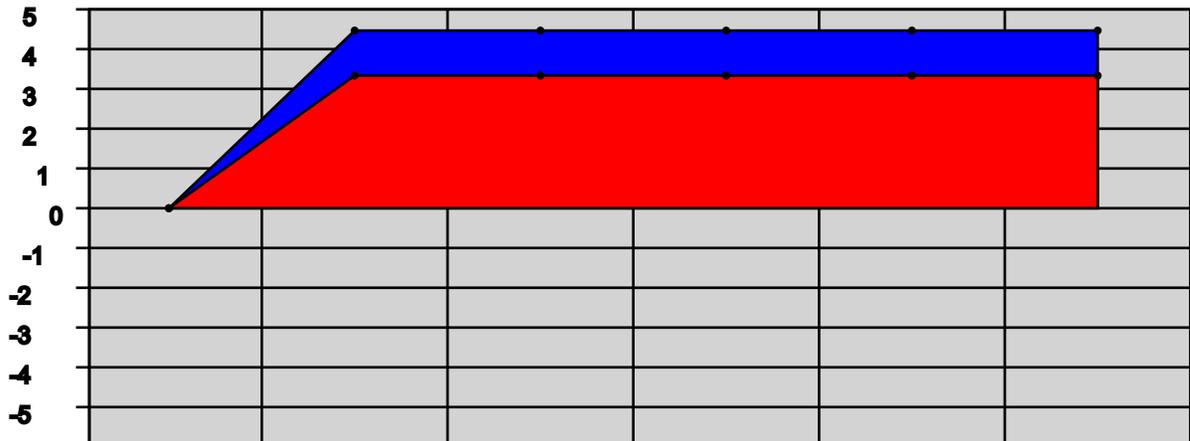
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charlotte-Gastonia-Concord, NC-SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,405,892
 ROI Employment (2002): 936,991
 Authorized Manpower (2005): 294
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%
 Total Estimated Job Change: 8
 Total Estimated Job Change / ROI Employment(2002): 0%

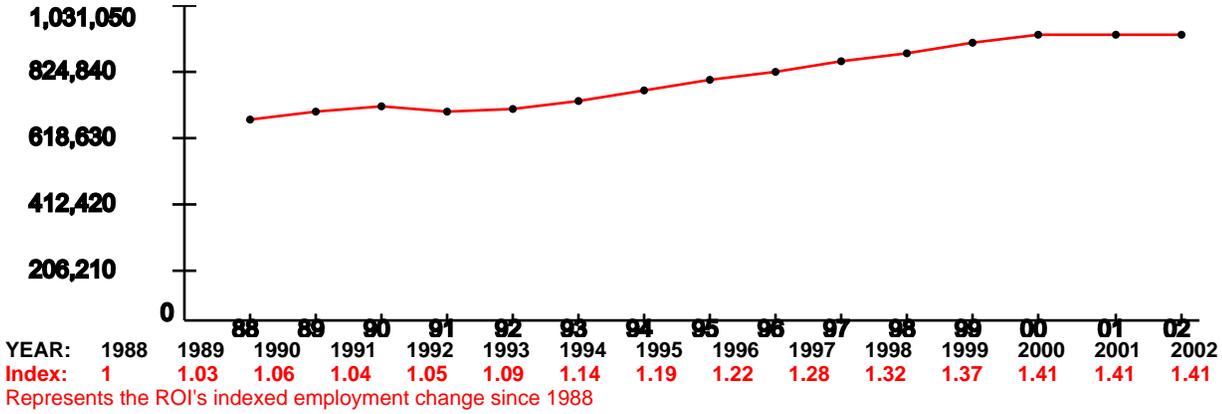
Cumulative Job Change (Gain/Loss) Over Time:



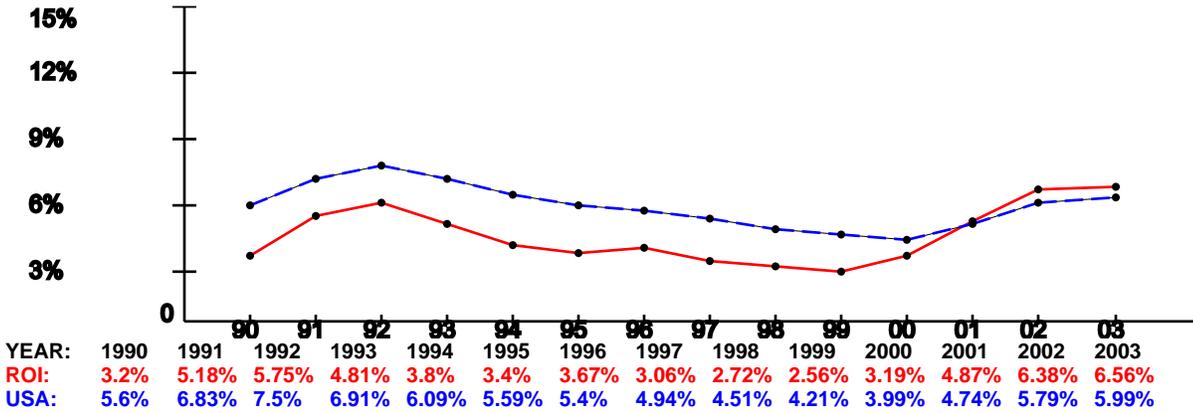
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	6	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	6	6	6	6	6
Cum Indir/Induc:	0	2	2	2	2	2
Cumulative Total:	0	8	8	8	8	8

Charlotte-Gastonia-Concord, NC-SC Metropolitan Statistical Area Trend Data

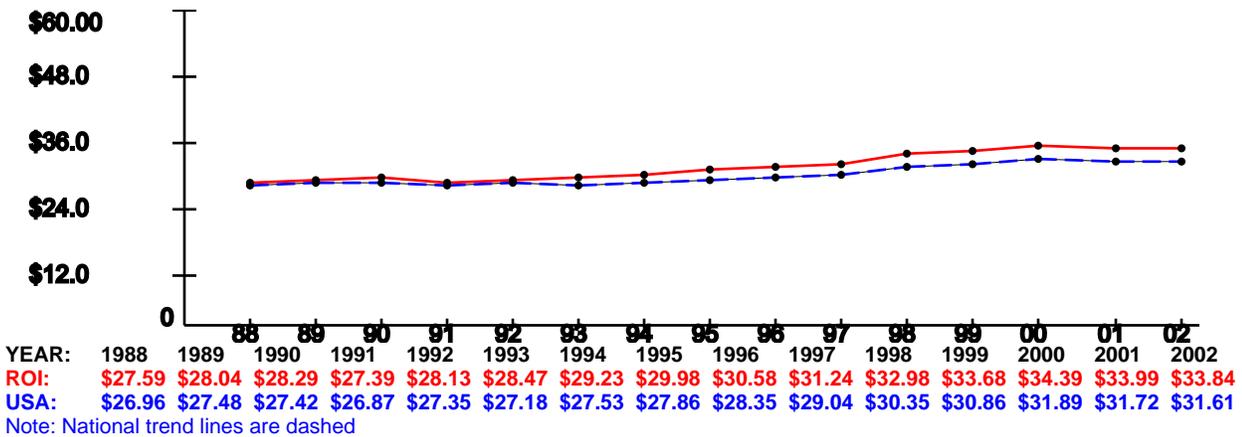
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



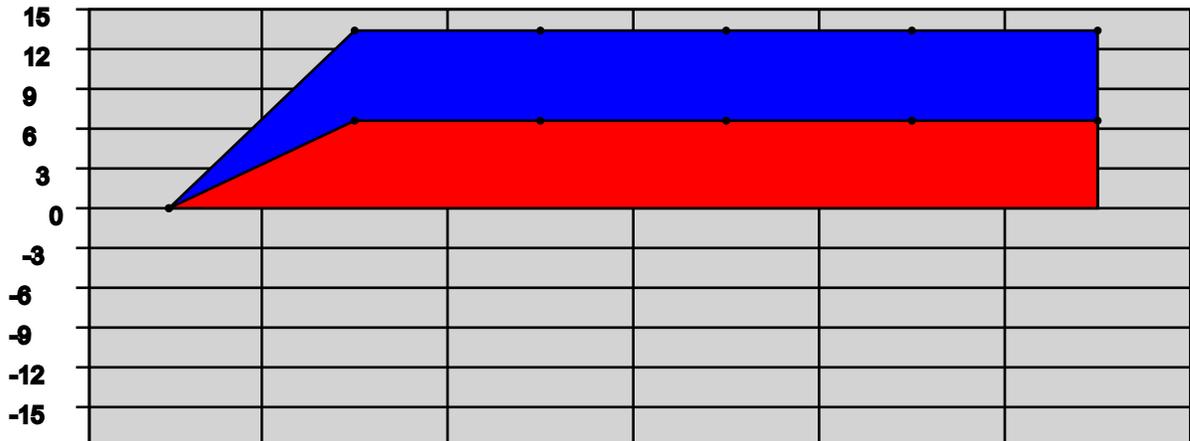
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dover, DE Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	131,505
ROI Employment (2002):	74,718
Authorized Manpower (2005):	4,528
Authorized Manpower(2005) / ROI Employment(2002):	6.06%
Total Estimated Job Change:	16
Total Estimated Job Change / ROI Employment(2002):	0.02%

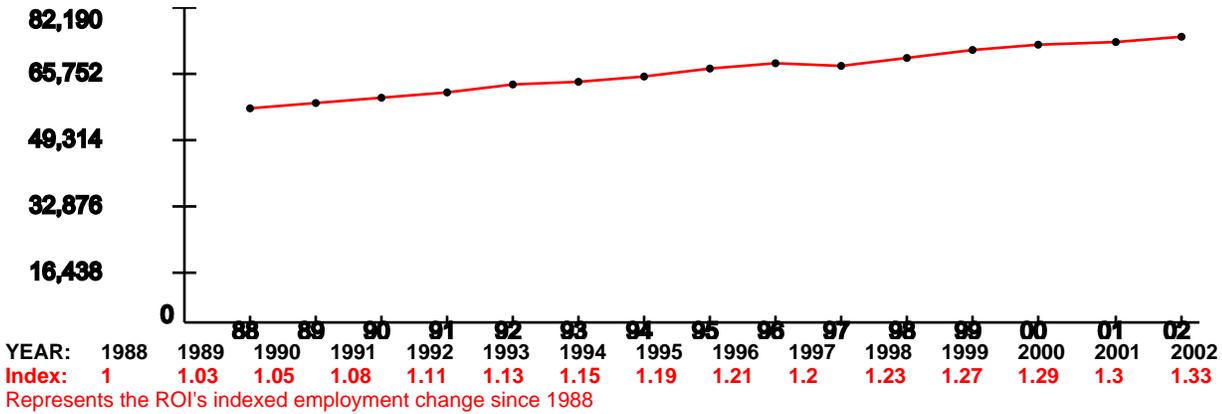
Cumulative Job Change (Gain/Loss) Over Time:



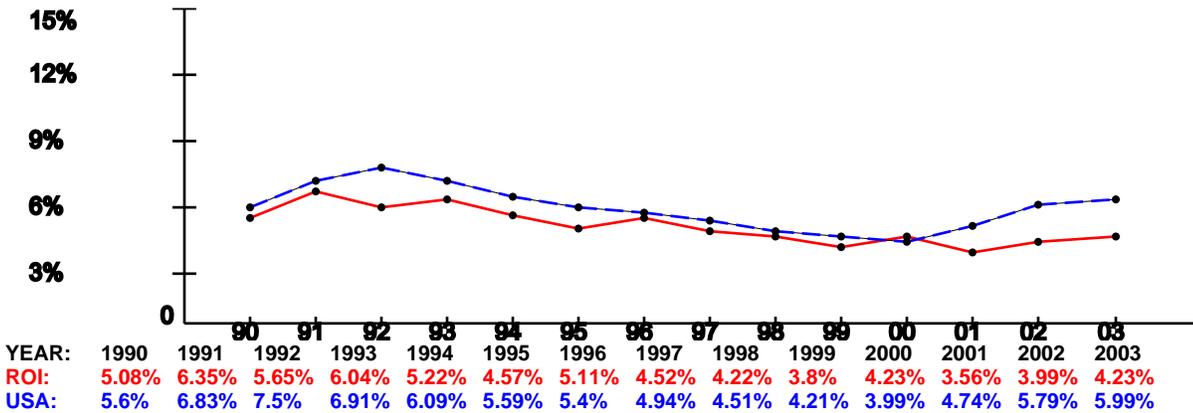
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	3	0	0	0	0
Direct Civilian:	0	5	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	8	8	8	8
Cum Indir/Induc:	0	8	8	8	8	8
Cumulative Total:	0	16	16	16	16	16

Dover, DE Metropolitan Statistical Area Trend Data

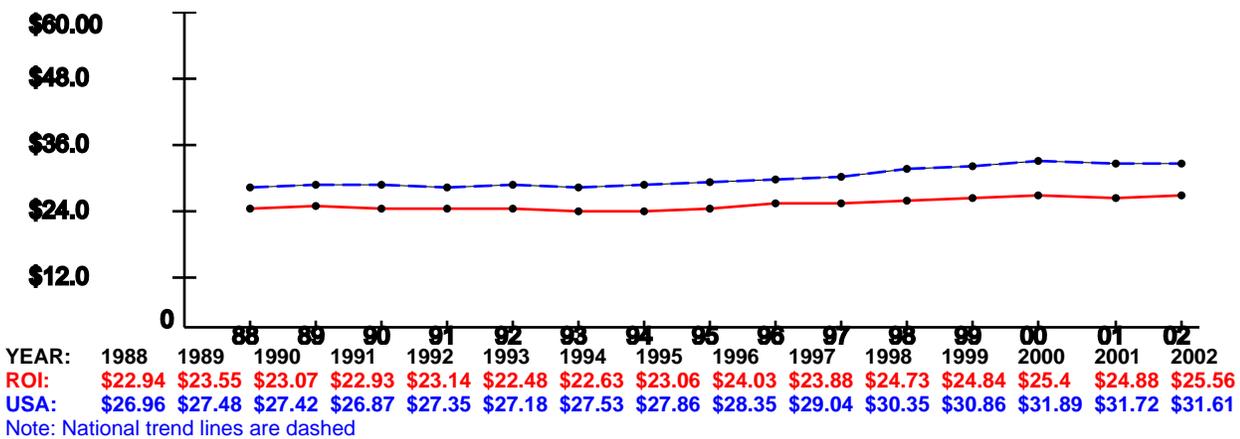
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



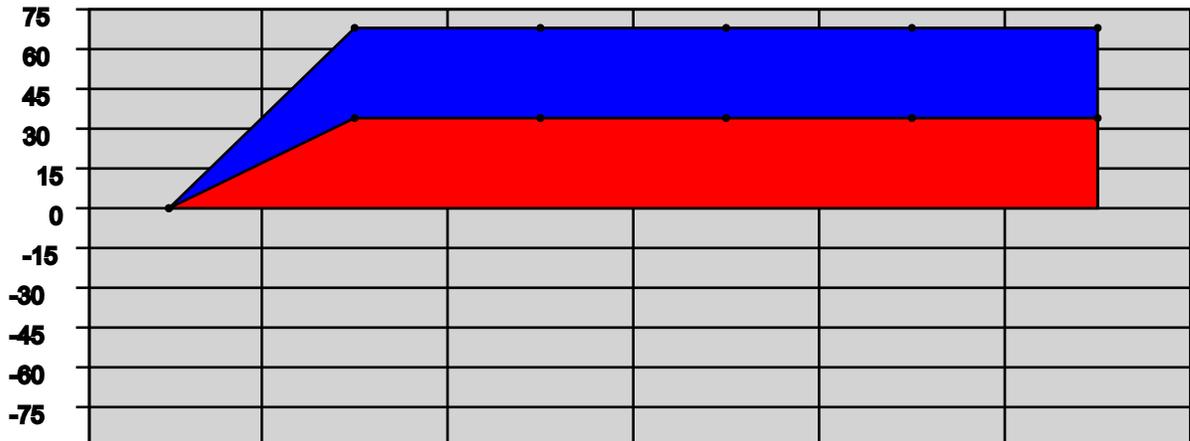
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Savannah, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 301,171
 ROI Employment (2002): 174,403
 Authorized Manpower (2005): 255
 Authorized Manpower(2005) / ROI Employment(2002): 0.15%
 Total Estimated Job Change: 69
 Total Estimated Job Change / ROI Employment(2002): 0.04%

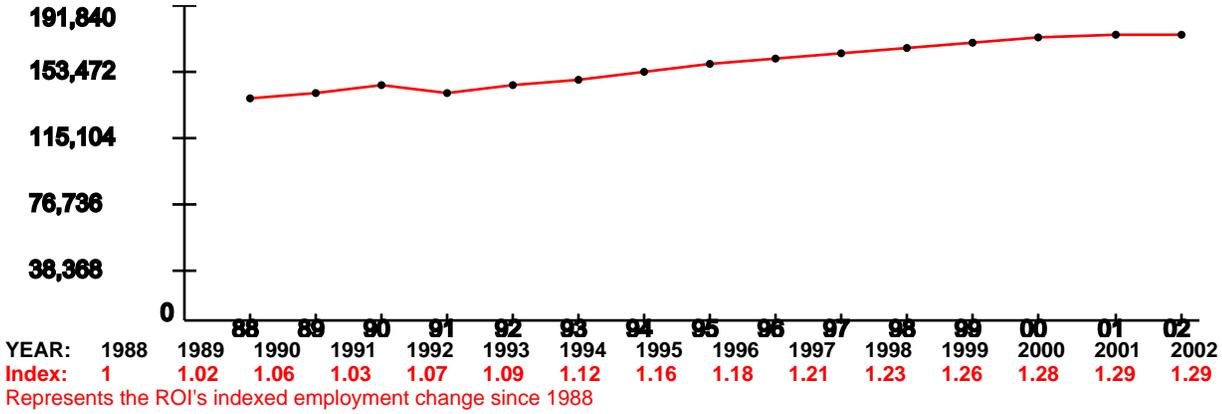
Cumulative Job Change (Gain/Loss) Over Time:



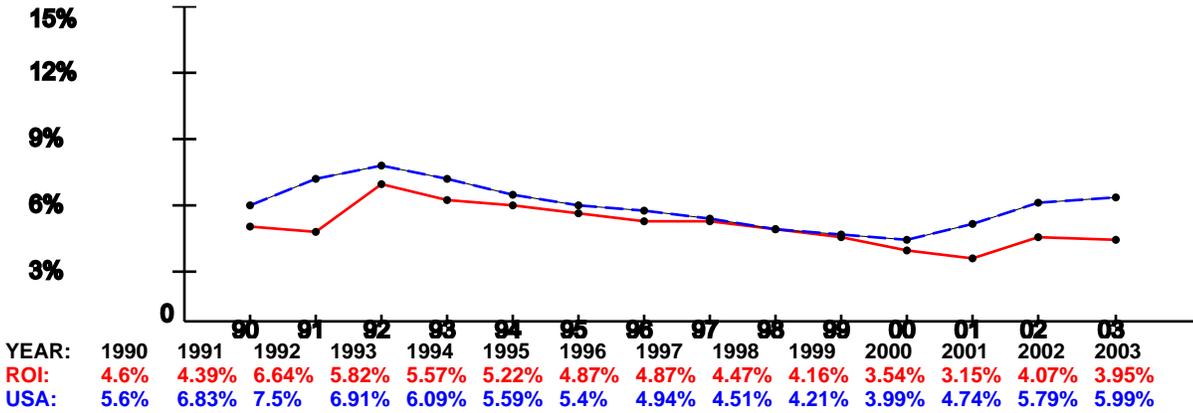
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	13	0	0	0	0
Direct Civilian:	0	21	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	34	34	34	34	34
Cum Indir/Induc:	0	35	35	35	35	35
Cumulative Total:	0	69	69	69	69	69

Savannah, GA Metropolitan Statistical Area Trend Data

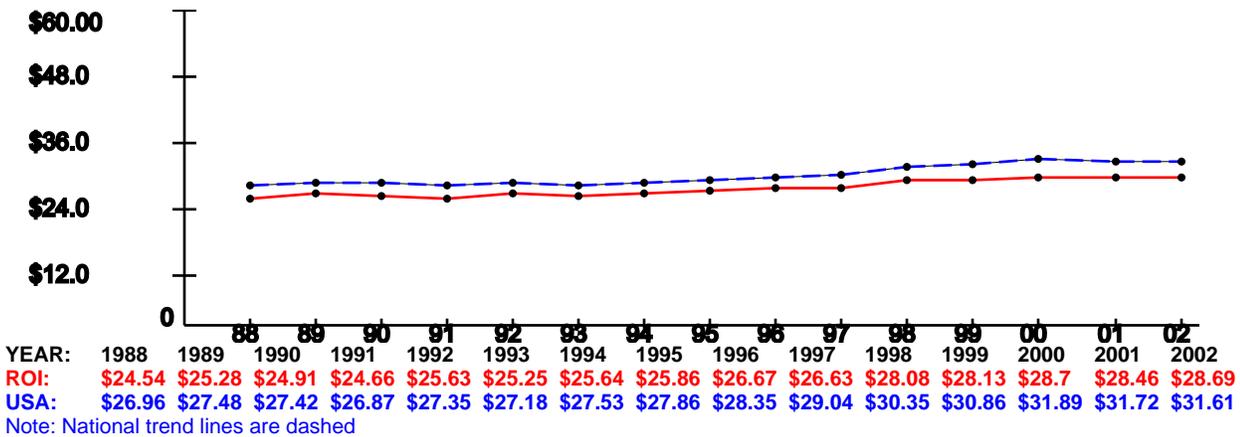
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Wilmington, DE-MD-NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	665,426
ROI Employment (2002):	405,766
Authorized Manpower (2005):	252
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-250
Total Estimated Job Change / ROI Employment(2002):	-0.06%

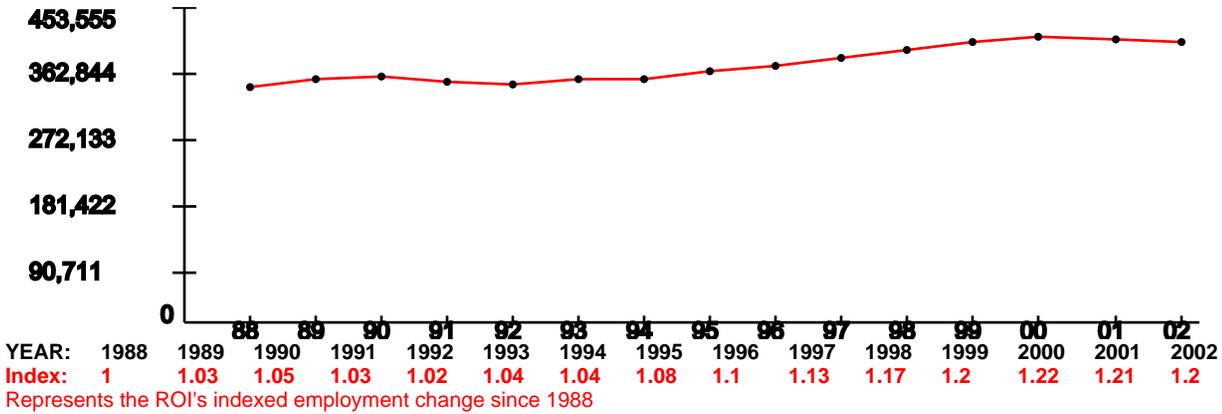
Cumulative Job Change (Gain/Loss) Over Time:



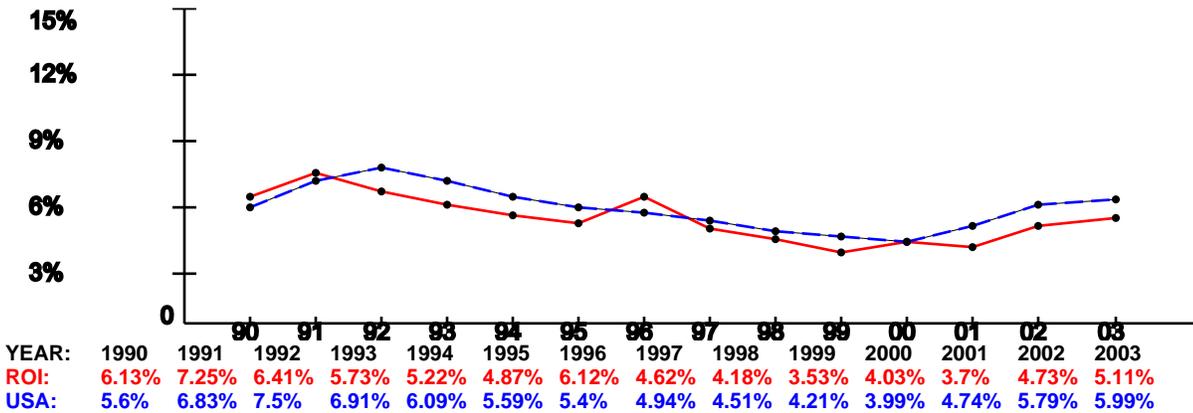
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-47	0	0	0	0
Direct Civilian:	0	-101	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-148	-148	-148	-148	-148
Cum Indlr/Induc:	0	-102	-102	-102	-102	-102
Cumulative Total:	0	-250	-250	-250	-250	-250

Wilmington, DE-MD-NJ Metropolitan Division Trend Data

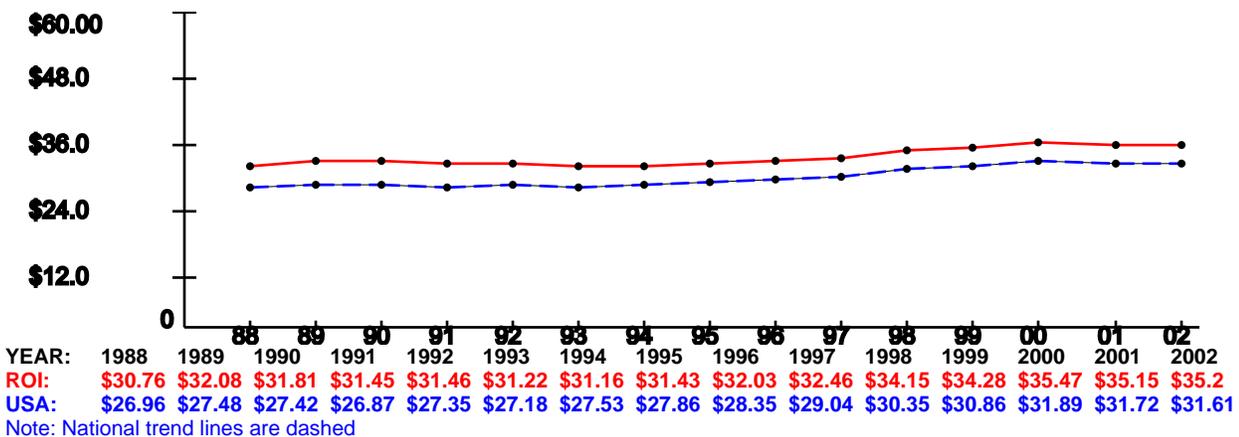
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0064V3 (307.1c2)				
Data Point	Base Name	New Castle County Airport AGS	Charlotte/Douglas IAP AGS	Savannah IAP AGS	Dover AFB	McGuire AFB
Demographics	State	DE	NC	GA	DE	NJ
	Miles to Nearest City	28.8	0	0	99.7	40.1
	Nearest City	Philadelphia, PA	Charlotte, NC	Savannah, GA	Baltimore, MD	Philadelphia, PA
	MSA Name	Wilmington-Newark, DE-MD PMSA	Charlotte-Gastonia-Rock Hill, NC-SC MSA	Savannah, GA MSA	Dover, DE MSA	Philadelphia, PA-NJ PMSA
	MSA Population	586,216	1,499,293	293,000	126,697	5,100,931
	Population of MHA	3,755,678	1,181,496	232,048	126,697	934,310
Child Care	Number of accredited child-care centers	89	30	1	1	82
Cost of Living	Median Household Income (US Avg \$41,994)	52,121	46,119	39,622	40,950	47,536
	Median House Value (US Avg \$119,600)	135,400	123,300	97,500	114,100	121,200
	GS Locality Pay ("Rest of US" 10.9%)	15.3	10.9	10.9	10.9	15.3
	O-3 with Dependents BAH Rate	1,616	1,084	1,096	1,164	1,707
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes	No	Yes
Education	School District(s) Capacity	142,456	Data Not Available	50,721	26,475	185,983
	Students Enrolled	137,280	154,700	49,319	24,023	183,201
	Average Pupil/Teacher Ratio	15.1	25.4	14.9	15.0	12.4
	High School Students Enrolled	71,905	43,916	12,331	7,171	50,831
	Average Composite SAT I Score (US Avg 1026)	993	1001	954	950	995
	Average ACT Score (US Avg 20.8)	21.6	18.9	18.1	Data Not Available	20.8
	Average High School Grad Rate (US Avg 67.3%)	83.0	94.6	98.2	81.6	94.0
	Available Graduate/PhD Programs	4	7	2	5	4
	Available Colleges and/or Universities	6	23	2	15	4
	Available Vocational and/or Technical Schools	2	14	1	10	0
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.4	2.5	4.2	3.8	4.2
	2000 Unemployment Rate (National Avg: 4.0%)	4.0	3.3	3.5	4.2	3.9
	2001 Unemployment Rate (National Avg 4.7%)	3.6	5.1	3.2	3.6	4.3
	2002 Unemployment Rate (National Avg: 5.8%)	4.6	6.4	4.1	4.0	5.5
	2003 Unemployment Rate (National Avg 6.0%)	4.9	6.7	3.9	4.2	5.5
	1999 Job Growth Rate (National Avg: 1.5%)	0.4	4.0	0.9	0.2	1.3
	2000 Job Growth Rate (National Avg: 2.4%)	3.7	3.6	1.4	3.8	-0.4
	2001 Job Growth Rate (National Avg: .03%)	3.1	-0.3	-1.0	4.0	1.3
	2002 Job Growth Rate (National Avg: -.31%)	-3.6	-2.0	2.6	0.1	0.6
	2003 Job Growth Rate (National Avg: .86%)	-1.4	2.6	4.6	1.5	-0.8
Housing	Total Vacant Housing Units	13,824	40,630	11,422	3,257	133,597
	Vacant Rental Units	5,250	16,510	4,549	1,120	39,843
	Vacant Sale Units	2,609	9,854	1,717	508	23,424
Medical Providers	Local Community--Number of Physicians	1591	3116	763	214	19100
	Local Community--Number of Beds	1204	3685	1165	329	14561
	Ratio--Physicians (National Avg--1:421.2)	368.5	481.2	384.0	592.0	267.1
	Ratio--Beds (National Avg--1:373.7)	486.9	406.9	251.5	385.1	350.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3939	4721.4	5958.9	3883.8	3389.7
Transportation	Distance to nearest commercial airport	40.0	3.0	0.0	73.9	36.0
	Served by regularly scheduled public transportation	Yes	No	No	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: 3 of 5 communities offer a MSA population of greater than 500,000 (exception: Savannah--232K, Dover--126K)

Child Care: All communities have nationally accredited child care facilities

Cost of Living: All receiving communities' median household income and median house values are lower than the New Castle community; only McGuire has a BAH rate equivalent to New Castle and a higher BAH rate than New Castle

Education: Data indicates all communities' high school graduation rates are higher than the US average; all communities SAT scores are lower than the US average and only New Castle's ACT scores are higher than the US average

Employment: In 2003, data indicates that 4 of 5 communities unemployment rates are lower than the US average (exception: Charlotte); in 2003, 3 of 4 receiving communities had higher job growth rates than New Castle and the US average

Housing: Data indicates that 2 of 4 receiving communities have more vacant rental/sale units than New Castle (exceptions: Savannah--6266, Dover--1628)

Medical Providers: Data indicates that only Savannah and McGuire offers both lower physician and bed-space ratios than US averages

Safety/Crime: Data indicates that 3 of 5 communities have a lower crime report index than the US average (exceptions: Charlotte/Douglas & Savannah)

Transportation: Data indicates that 2 of 5 communities offer commercial airports within 3 miles of the installation (exceptions: New Castle, 40 miles; Dover, 73 miles; McGuire, 36 miles); 2 of 5 do not offer regularly scheduled public transportation (exceptions: New Castle, Dover, McGuire)

Utilities: All communities can expand to support increases in water and sewer usage for 1K people

New Castle County Airport AGS, DE

Demographics

The following tables provide a short description of the area near the installation/activity. New Castle County Airport AGS is 28.8 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wilmington-Newark, DE-MD PMSA	586,216

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 89

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$52,121	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,400	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,616	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	142,456	44 of 44 districts
Students Enrolled	137,280	44 of 44 districts
Average Pupil/Teacher Ratio	15.1:1	44 of 44 districts
High School Students Enrolled	71,905	23 of 23 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	23 of 23 districts
Average Composite SAT I Score (US Avg 1026)	993	21 of 23 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	22	11 of 23 districts, 12 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	4.0%	3.6%	4.6%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	3.7%	3.1%	-3.6%	-1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	13,824	Basis: MSA
Vacant Sale Units	2,609	
Vacant Rental Units	5,250	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,591	1,204	586,216	
Ratio	1:368	1:487		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,939.0	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from New Castle County Airport AGS to nearest commercial airport: 40.0 miles

Is New Castle County Airport AGS served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Charlotte/Douglas IAP AGS, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Charlotte/Douglas IAP AGS is within Charlotte, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charlotte-Gastonia-Rock Hill, NC-SC MSA	1,499,293

The following entities comprise the military housing area (MHA):

County/City	Population
Cabarrus	131063
Gaston	190365
Mecklenburg	695454
York	164614
Total	1,181,496

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$46,119	Basis: MSA
Median House Value	(US Avg \$119,600)	\$123,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,084	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 13 districts, 13 MFRs
Students Enrolled	154,700	13 of 13 districts
Average Pupil/Teacher Ratio	25.4:1	13 of 13 districts
High School Students Enrolled	43,916	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	94.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1001	5 of 5 districts
Average ACT Score (US Avg 20.8)	19	3 of 5 districts, 2 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.5%	3.3%	5.1%	6.4%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	3.6%	- .3%	-2.0%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,630	Basis: MSA
Vacant Sale Units	9,854	
Vacant Rental Units	16,510	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,116	3,685	1,499,293	
Ratio	1:481	1:407		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,721.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Charlotte/Douglas IAP AGS to nearest commercial airport: 3.0 miles
Is Charlotte/Douglas IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Savannah IAP AGS, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Savannah IAP AGS is within Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Savannah, GA MSA	293,000

The following entities comprise the military housing area (MHA):

County/City	Population
Chatham	232048
Total	232,048

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,622	Basis: MSA
Median House Value	(US Avg \$119,600)	\$97,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,096	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	50,721	3 of 3 districts
Students Enrolled	49,319	3 of 3 districts
Average Pupil/Teacher Ratio	14.9:1	3 of 3 districts
High School Students Enrolled	12,331	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	98.2%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	954	3 of 3 districts
Average ACT Score (US Avg 20.8)	18	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.2%	4.1%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	1.4%	-1.0%	2.6%	4.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	11,422	Basis: MSA
Vacant Sale Units	1,717	
Vacant Rental Units	4,549	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	763	1,165	293,000	
Ratio	1:384	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,958.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Savannah IAP AGS to nearest commercial airport: .0 miles
Is Savannah IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Dover AFB, DE

Demographics

The following tables provide a short description of the area near the installation/activity. Dover AFB is 99.7 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dover, DE MSA	126,697

The following entities comprise the military housing area (MHA):

County/City	Population
Kent	126,697
Total	126,697

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,950	Basis: MSA
Median House Value	(US Avg \$119,600)	\$114,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,164	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	26,475	6 of 6 districts
Students Enrolled	24,023	6 of 6 districts
Average Pupil/Teacher Ratio	15.0:1	6 of 6 districts
High School Students Enrolled	7,171	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	81.6%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	950	5 of 6 districts, 1 MFR
Average ACT Score (US Avg 20.8)		0 of 6 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.2%	3.6%	4.0%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	3.8%	4.0%	.1%	1.5%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,257	Basis: MSA
Vacant Sale Units	508	
Vacant Rental Units	1,120	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	214	329	126,697	Basis: MSA
Ratio	1:592	1:385		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,883.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dover AFB to nearest commercial airport: 73.9 miles

Is Dover AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McGuire AFB, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. McGuire AFB is 40.1 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 82

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,707	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	185,983	72 of 72 districts
Students Enrolled	183,201	72 of 72 districts
Average Pupil/Teacher Ratio	12.4:1	72 of 72 districts
High School Students Enrolled	50,831	37 of 39 districts, 2 MFRs
Average High School Graduation Rate (US Avg 67.3%)	94.0%	35 of 39 districts, 4 MFRs
Average Composite SAT I Score (US Avg 1026)	995	31 of 39 districts, 9 MFRs
Average ACT Score (US Avg 20.8)	21	6 of 39 districts, 34 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	1.3%	-.4%	1.3%	.6%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGuire AFB to nearest commercial airport: 36.0 miles
Is McGuire AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0064V3 (307.1c2)

Brief Description: Realign New Castle County Airport AGS. The 166th Airlift Wing's (ANG) is inactivated. The wing's C-130H aircraft are distributed to the 145th Airlift Wing (ANG), Charlotte/Douglas IAP AGS, North Carolina (4 PAA) and 165th Airlift Wing (ANG), Savannah IAP AGS, Georgia (4 PAA). Flying related ECS is moved to McGuire AFB (Aeromed Squadron) and Dover AFB (Aerial Port and Fire Fighters). ECS remains in place.

<u>General Environmental Impacts</u>	
Environmental Resource Area	New Castle (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	The installation contains historic property, which may require consultation with the state historic preservation office prior to the transfer of property.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	New Castle (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 4755 Estimated CTC (\$K): 2125 DO NOT ENTER IN COBRA
Waste Management	No impact

Environmental Compliance	No impact
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Charlotte-Douglas (Gaining)
Air Quality	A preliminary conformity analysis shows that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 6926 acres off-base within the noise contours are zoned by the local community. 3937 of these acres are residentially zoned. Easements have not been purchased on either developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.5% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Charlotte (Gaining)

Environmental Restoration	DERA money spent through FY03 (\$K): 1695 Estimated CTC (\$K): 1171 DO NOT ENTER IN COBRA
Waste Management	FY07: None
Environmental Compliance	FY07 Air Conformity Analysis: Scenario \$50K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Savannah (Gaining)
Air Quality	The installation is located within 100 miles of Wolf Island National Wildlife Refuge, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission & current noise levels. 487 acres off-base within the noise contours are zoned by the local community. 71 of these acres are residentially zoned. Easements have not been purchased on either developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Savannah (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 6863 Estimated CTC (\$K): 3836 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	McGuire (Gaining)
Air Quality	McGuire AFB is in an area that is in nonattainment for ozone (severe, 1 hr and moderate, 8 hr) and an ozone transport region (OTR). Both McGuire and JRB Willow Grove are in the Metropolitan Philadelphia Interstate Air Quality Control Region. A conformity analysis will be required. The model shows that a conformity determination may be required for this base for this scenario. The decrease in Willow Grove emissions might make the conformity determination easier at McGuire. Significant air permit revision will be required.
Cultural/ Archeological/ Tribal Resources	McGuire contains archeological sites, areas with a high potential for archeological sites, and historic property that may impact the scenario.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	Modification of Hazardous Waste Program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater. Potable water controls/restrictions were implemented on 337

	days from FY99 though FY03.
Wetlands	Wetlands restrict 14% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	McGuire AFB (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 33,300 Estimated CTC (\$K): 316,800 DO NOT ENTER IN COBRA
Waste Management	Waste program modification cost: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$776K FY07 Significant air permit revision cost: Scenario \$0K / Cumulative \$200K FY07 Conformity analysis cost: Scenario \$0K / Cumulative \$50K FY07 Air conformity determination cost: Scenario \$0K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Dover (Gaining)
Air Quality	Dover is located in a nonattainment area for ozone (8 hr). An initial conformity analysis shows that a conformity determination is required. A more in-depth review is required, and may include a scenario-specific data call for non-Air Force installations. The inability to achieve a positive conformity determination may be a constraint to this scenario. The base is located within 100 miles of Brigantine Wilderness, a critical air quality region. This does not impact operations.
Cultural/ Archeological/ Tribal Resources	Archaeological resources are present, and one restricts potential future MFH privatization. There are also 2 historic properties not in districts that do not restrict operations. Additional operations may impact these resources and restrict operations.

Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	4 Sensitive resource areas are present but do not constrain operations. Additional operations may impact these areas and constrain operations. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	A 3 dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use/current noise levels. 29,305 acres off-base within the noise contours are zoned by the local community. 9,306 of these acres are residentially zoned. (1,382 of this is in the 80+ dB noise contour.) The community has purchased easements on undeveloped land surrounding the installation.
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 2% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Dover (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 59606 Estimated CTC (\$K): 45324 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA Documentation: Scenario \$14K / Cumulative \$48K FY07 Conformity Analysis: Scenario \$15K / Cumulative \$50K