

Lackland Air Force Base, TX

Recommendation: Realign Lackland Air Force Base, Texas. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland Air Force Base, Medina Annex to McConnell Air Force Base, Kansas and transfer the mission to the Air National Guard.

Justification: This recommendation enables Air Force Total Force participation by converting one of two Air Force STAMP/STRAPP missions from active duty to the Air National Guard. Lackland Air Force Base, Medina Annex is one of two STAMP mission locations within the Air Force; Hill Air Force Base, Utah is the other. This action will still retain two geographically separated munitions sites to support the Air Force's Air Expeditionary Force construct, yet reduce the active duty manpower requirement. Current munitions out-load operations from Medina Annex to the airhead at Lackland (the former Kelly Air Force Base airfield) pose transportation challenges in that explosives shipments are moved over local and interstate highways, increasing the security threat. The Air Force does not fully control the Lackland airfield, thus access and future encroachment cannot be assured. McConnell Air Force Base has co-located munitions storage and hot-cargo handling capability on the base, enhancing out-load effectiveness with little projected interference on existing missions. The base has sufficient 1.1 net explosive weight munitions storage capacity in existing structures that supported a former bomb wing mission, and ANG personnel at McConnell currently perform a function similar to the active duty STAMP mission. Because of this existing capability, mission conversion is expected to require fewer additional full-time ANG personnel at McConnell than active duty personnel at Medina.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$8.1 million. The net of all costs and savings to the Department during the implementation period is a savings of \$4.7 million. Annual recurring savings to the Department after implementation are \$2.9 million, with a payback expected in two years. The net present value of the cost and savings to the Department over 20 years is a savings of \$32.4 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 198 jobs (107 direct jobs and 91 indirect jobs) over the 2006-2011 period in the San Antonio, Texas Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$16 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

C2ISR

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	93.97	97.61	93.27	84.05	77.82
2	Mountain Home AFB	91.75	93.03	94.66	79.68	68.58
3	Tinker AFB	89.52	83.36	99.4	77.69	85.8
4	Altus AFB	88.64	83.09	95.63	87.1	80.99
5	Ellsworth AFB	87.72	83.24	96.01	75.59	81.32
6	Whiteman AFB	87.7	82.23	96.07	81.35	74.42
7	Barksdale AFB	87.27	77.72	95.85	97.16	80.79
8	Beale AFB	87.21	85.75	95.17	71.86	42.78
9	Edwards AFB	86.93	86.31	93.71	73.17	40.87
10	Holloman AFB	86.4	83.72	94.94	66.09	75.23
11	Little Rock AFB	86.18	79.83	95.18	77.58	88.12
12	Fairchild AFB	85.25	77.08	96.7	78.07	73.99
13	Dyess AFB	85.14	79.39	95.56	70.23	77.64
14	Davis-Monthan AFB	84.67	83.94	92.46	58.85	71.89
15	Nellis AFB	83.28	93.78	81.11	53.78	43.94
16	Robins AFB	82.86	69.68	98.89	75.82	87.45
17	Wright-Patterson AFB	82.05	73.21	95.38	69.42	74.09
18	March ARB	81.72	84.15	95.25	23.42	45.41
19	McConnell AFB	81.48	84.92	85.63	49.84	75.83
20	Travis AFB	80.74	83.75	90.96	38.5	24.22
21	Seymour Johnson AFB	80.64	67.71	94.93	79.58	85.03
22	Peterson AFB	80.62	95	76.46	36.43	61.91
23	Grissom ARB	79.93	76.34	90	56.25	73.25
24	Charleston AFB	79.27	66.72	91.68	86.43	75.49
25	Kirtland AFB	79.11	89.88	70.96	65.83	69.56
26	Eglin AFB	78.52	67.86	84.43	100	90.39
27	Minot AFB	77.04	67.25	90.27	67.96	73.42
28	Grand Forks AFB	76.33	65.78	90.05	67.17	79.09
29	MacDill AFB	75.34	60.88	89	84.9	76.56
30	Sheppard AFB	75.08	81.6	75.02	44.12	80.04
31	Columbus AFB	75.05	75.42	76.68	61.69	94.97
32	Forbes Field AGS	74.73	83.53	73.31	39.61	77.32
33	Andrews AFB	74.6	65.94	89.02	62.92	41.74
34	McChord AFB	73.97	73.5	82.89	43.34	57.08
35	Luke AFB	73.72	87.55	66.74	40.3	68.92
36	Boise Air Terminal AGS	72.76	90.64	59.88	42.6	78.4
37	Hurlburt Field	72.12	68.6	80.29	50.6	87.18
38	Dover AFB	71.92	63.88	88.84	40.51	64.93
39	Moody AFB	71.61	66.63	73.94	79.89	91.37
40	Offutt AFB	71.16	81.84	64.48	49.23	73.2
41	Langley AFB	71.05	66.39	76	70.37	77.2
42	Salt Lake City IAP AGS	70.64	97.96	50.36	28.94	71.72
43	Tucson IAP AGS	70.37	83.77	63.43	36.99	72.7
44	Homestead ARS	70.3	57.88	90.89	46.23	53.65
45	Eielson AFB	69.62	47.42	94.88	80.18	16.54
46	Westover ARB	69.46	60.24	81.93	65.22	49.23
47	Shaw AFB	69.2	69.28	66.97	74	85.64

C2ISR

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Randolph AFB	68.96	70.53	70.16	54.4	78.51
49	Buckley AFB	68.94	94.91	45.39	51.03	53.78
50	Scott AFB	67.77	79.82	62.28	38.49	53.95
51	Channel Islands AGS	67.65	81.65	63.65	30.97	23.21
52	Carswell ARS, NAS Fort Worth Joint Reserve	67.4	80.36	62.58	26.4	72.7
53	Lackland AFB	67.2	70.16	64.57	61.71	78.33
54	Andersen AFB	66.86	45.89	94.5	65.33	0
55	Rickenbacker IAP AGS	66.58	71.89	70.92	23.04	71.11
56	Elmendorf AFB	66.24	42.33	91.66	85.13	8.86
57	Phoenix Sky Harbor IAP AGS	65.31	87.46	50.17	25.54	68.42
58	Reno-Tahoe IAP AGS	65.22	89.62	48.36	27.25	47.47
59	Pope AFB	65.21	67.86	65.79	45.41	86.08
60	Stewart IAP AGS	64.52	60.65	79.15	36.82	3.65
61	Vance AFB	64.47	84.79	48.6	31.13	87.75
62	McGee Tyson APT AGS	64.42	75.33	58.62	32.94	86.02
63	Memphis IAP AGS	64.38	78.48	55.82	32.24	75.57
64	Lincoln MAP AGS	63.76	82.19	50.53	32.04	71.2
65	Selfridge ANGB	63.74	68.25	64.79	43.89	42.51
66	Pittsburgh IAP AGS	63.72	68.32	66.22	30.76	69.3
67	Key Field AGS	63.66	73.38	56.96	43.78	75.4
68	Moffett Federal Field AGS	63.52	82.38	56.99	15.94	15.79
69	Tyndall AFB	63.4	67.02	55.87	71.06	90.98
70	McGuire AFB	63.36	56.4	72.72	63.08	37.26
71	Portland IAP AGS	62.84	76.93	53.84	36.08	60.13
72	W. K. Kellogg APT AGS	62.74	70.89	59.43	39.11	62.57
73	Will Rogers World APT AGS	62.66	83.38	43.96	39.49	84.8
74	Joe Foss Field AGS	62.64	77.82	50.71	38.45	77.92
75	Ellington Field AGS	62.34	69.97	56.17	53.12	61.2
76	Laughlin AFB	61.57	70.38	49.05	67.39	84.09
77	Tulsa IAP AGS	61.51	82.77	44.64	28.8	81.03
78	Cannon AFB	61.46	80.34	43.36	46.67	73.61
79	Hickam AFB	60.91	42.64	84.17	63.41	1.12
80	Great Falls IAP AGS	60.79	78.79	46.48	37.01	62.23
81	Birmingham IAP AGS	60.7	73.71	51.02	36.72	77.96
82	Maxwell AFB	60.61	71.98	53.91	29.9	85.68
83	Indian Springs AFS	60.32	93.8	28	44.52	43.94
84	Sioux Gateway APT AGS	60.23	79.87	42.42	38.85	79.98
85	Nashville IAP AGS	60.09	75.81	47.17	36.67	78.64
86	Rosecrans Memorial APT AGS	59.74	82.26	38.21	40.03	81.65
87	Pittsburgh IAP ARS	59.59	70.35	53.88	31.34	69.59

C2ISR

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
88	Youngstown-Warren Regional APT ARS	59.42	67.86	56.27	29.97	73.97
89	Greater Peoria Regional APT AGS	59	76.58	44.8	38.2	54.24
90	Fort Smith Regional APT AGS	58.75	81.53	37.01	36.66	88.84
91	Cheyenne APT AGS	58.54	91.52	25.59	40.99	68.7
92	Charlotte/Douglas IAP AGS	58.36	69.99	53.82	17.81	81.48
93	Vandenberg AFB	58.32	80.41	34.3	62.91	32.48
94	Des Moines IAP AGS	58.26	79.13	41	29.17	76.75
95	Dobbins ARB	58.07	72.33	49.7	24.83	67.58
96	Pease International Trade Port AGS	57.86	55.51	67.02	36.68	33.8
97	Louisville IAP AGS	57.84	75.56	44.66	26.02	78.1
98	Toledo Express APT AGS	57.76	70.74	46.77	39.94	72.76
99	Fort Wayne IAP AGS	57.57	73.08	48.13	20.01	79.17
100	Otis AGB	57.17	56.11	59.43	56.46	42.04
101	Jackson IAP AGS	57.06	74.28	41.23	36.56	84.66
102	McEntire AGS	56.98	68.69	46.53	39.41	85.19
103	Gen Mitchell IAP AGS	56.4	71.35	45.92	30.43	59.38
104	Minn/St Paul IAP ARS	55.99	54.77	63.53	32.5	47.69
105	Capital APT AGS	55.95	77.59	37.25	33.67	57.09
106	Hulman Regional APT AGS	55.94	76.18	40.95	18.48	82.24
107	Savannah IAP AGS	55.75	66.62	47.65	32.08	84.65
108	Harrisburg IAP AGS	55.72	64.81	54.24	16.64	69.5
109	Gen Mitchell IAP ARS	55.13	71.35	43.59	27.24	59.94
110	Lambert - St. Louis IAP AGS	55.1	69.6	47.53	18.7	59.7
111	Klamath Falls IAP AGS	54.87	85.74	25.83	29.79	69.01
112	NAS New Orleans ARS	54.47	70.66	42.67	24.37	72.63
113	Hector IAP AGS	54.39	69.11	42.86	29.85	72.6
114	Dane County Regional - Truax Field AGS	53.83	71.86	40.97	22.28	61.55
115	Jacksonville IAP AGS	53.81	64.32	44.58	37.69	77.87
116	Mansfield Lahm MAP AGS	53.8	70.59	40.01	28.84	74.01
117	Niagara Falls IAP ARS	52.69	65.58	41.71	38.22	55.66
118	Bangor IAP AGS	52.05	52.28	51.39	50.75	63.61
119	Richmond IAP AGS	51.81	67.71	40.87	18.23	75.18
120	Bradley IAP AGS	51.78	58.63	52.53	19.31	43.06

C2ISR

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
121	Fresno Air Terminal AGS	51.51	86.89	21.92	12.7	46.99
122	Willow Grove ARS, NAS Willow Grove Joint Reserve	47.95	64.84	37.04	17.64	39.74
123	Dannelly Field AGS	46.99	71.89	21.45	28.84	85.51
124	Springfield-Beckley MPT AGS	46.86	72.83	21.39	26.91	71.74
125	Burlington IAP AGS	46.63	56.72	38.46	31.49	57.07
126	Yeager APT AGS	46.36	71.09	21.41	27.38	81.12
127	Patrick AFB	46.28	60.98	27.36	52.11	66.83
128	Barnes MPT AGS	46.06	58.5	36.09	29.87	47.17
129	Kulis AGS	45.79	47.22	53.55	16.45	8.01
130	Arnold AFS	45.77	75.13	6.75	61.72	89.61
131	Quonset State APT AGS	45.72	57.24	37.48	28.26	40.59
132	Duluth IAP AGS	44.87	64.43	24.45	34.1	66.75
133	Ewvra Sheppard AGS	44.52	66.82	21.47	30.43	73.39
134	Hancock Field AGS	43.8	60.95	21.43	52.13	66.32
135	New Castle County Airport AGS	43.48	63.78	26.35	20.11	47.53
136	Keesler AFB	41.66	69.75	10.14	32.29	85.3
137	Atlantic City IAP AGS	41.04	39.48	42.98	40.1	41.33
138	Luis Munoz Marin IAP AGS	39.18	40.81	44.68	15.24	14.06
139	F. S. Gabreski APT AGS	38.91	59.43	21.49	19.07	29.52
140	Hanscom AFB	37.8	56.5	23.35	14.82	25.42
141	Martin State APT AGS	36.39	65.15	6.84	21.08	58.71
142	Schenectady County APT AGS	34.25	59.13	6.59	28.2	60.05
143	Goodfellow AFB	8.35	0	5	42	82.66
144	Brooks City-Base	8.22	0	5	42	77.48
145	Malmstrom AFB	7.85	0	5	42	62.67
146	Francis E. Warren AFB	7.21	0	5	33.74	70.53
147	Schriever AFB	6.58	0	5	31.07	55.46
148	Rome Laboratory	6.06	0	5	24	63.1
149	Air Reserve Personnel Center (ARPC)	5.83	0	5	24	53.84
150	United States Air Force Academy	5.5	0	5	18.79	61.68
151	Cheyenne Mountain AFS	5.16	0	5	16.93	55.61
152	Bolling AFB	4.4	0	5	12.96	40.62
153	Onizuka AFS	3.94	0	5	14.4	16.85
154	Los Angeles AFB	2.96	0	5	2.77	23.81

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Pope AFB	78.7	81.48	82.42	49.11	86.08
2	Hurlburt Field	77.8	82.86	82.65	32.44	87.18
3	Eglin AFB	77	75.95	78.25	73.6	90.39
4	Seymour Johnson AFB	71.9	61.68	78.88	86.22	85.03
5	Langley AFB	69	65.24	71.66	73.5	77.2
6	Edwards AFB	62.4	53.64	68.48	82.79	40.87
7	Robins AFB	61.6	48.89	69.55	81	87.45
8	MacDill AFB	61	52.39	62.6	90.51	76.56
9	Holloman AFB	60.9	54.81	67.98	55.66	75.23
10	Tyndall AFB	60.9	55.11	65.35	61.07	90.98
11	Moody AFB	60.7	57.38	62.09	62.84	91.37
12	Shaw AFB	58.5	53.04	63.77	55.05	85.64
13	Charleston AFB	56.5	50.62	58.39	70.73	75.49
14	Jacksonville IAP AGS	55.7	57.16	58.77	30.26	77.87
15	Andrews AFB	55.2	51.37	63.1	43.68	41.74
16	Hill AFB	54.4	44.2	61.71	65.46	77.82
17	March ARB	54.4	47.94	66.93	34.41	45.41
18	Altus AFB	54.1	46.12	53.24	87.6	80.99
19	Nellis AFB	53.8	43.63	67.85	44.79	43.94
19	Little Rock AFB	53.8	45.76	59.92	56.89	88.12
21	Maxwell AFB	53.7	57.07	55.74	22.1	85.68
22	Eielson AFB	53.3	43.2	58.42	87.54	16.54
23	Dyess AFB	53.1	44.86	61.61	49.91	77.64
23	Luke AFB	53.1	45.94	64.67	34.45	68.92
25	Davis-Monthan AFB	52.5	42.17	65.19	41.96	71.89
26	Patrick AFB	51.9	51.19	50.92	55.28	66.83
27	Richmond IAP AGS	51.8	58.04	52.73	13.36	75.18
28	Elmendorf AFB	51.2	43.01	59.27	66.14	8.86
29	Whiteman AFB	50.9	36.68	57.41	83.69	74.42
30	Homestead ARS	50.7	42.01	59.76	52.49	53.65
31	Kirtland AFB	50.6	38.65	62.07	53.49	69.56
32	Dover AFB	50.6	48.58	59.61	18.95	64.93
33	McEntire AGS	50.6	52.17	51.67	29.8	85.19
34	Barksdale AFB	49.8	38.36	55.36	71.7	80.79
35	Mountain Home AFB	49.7	36.97	60.91	56.75	68.58
36	Savannah IAP AGS	49.5	57	46.26	19.99	84.65
37	Beale AFB	48.3	40.24	53.82	63.45	42.78
38	McChord AFB	47.8	39.58	60.37	31.06	57.08
39	Andersen AFB	47.1	40.89	53.02	63.18	0
40	Columbus AFB	46.5	40.99	50.48	42.92	94.97
41	McGuire AFB	46.2	37.55	50.4	71.21	37.26
42	Dannelly Field AGS	46	54.5	40.54	19.84	85.51
43	Fairchild AFB	45.8	29.63	53.46	81.59	73.99
44	Lackland AFB	45.8	37.88	47.55	66.73	78.33
45	Sheppard AFB	45.7	46.84	45.32	33.44	80.04
46	McConnell AFB	45.2	35.11	55.22	42	75.83
47	Minot AFB	45.1	31.63	51.43	73.91	73.42
48	Indian Springs AFS	44.8	41.82	49.78	38.16	43.94
49	Peterson AFB	44.1	42.46	45.17	42.96	61.91

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	NAS New Orleans ARS	44	42.62	50.14	17.2	72.63
51	Hickam AFB	44	39.25	47.69	60.68	1.12
52	Ellsworth AFB	43.9	28.07	50.98	78.14	81.32
53	Grand Forks AFB	43.8	33.14	50.22	56.93	79.09
54	Vandenberg AFB	43.5	31.65	51.09	69.71	32.48
55	Keesler AFB	43.2	54.41	33.81	20.15	85.3
56	Tucson IAP AGS	42.8	42.23	46.22	23.72	72.7
57	Travis AFB	42.8	39.27	52.73	22.41	24.22
58	Tinker AFB	42.6	36.73	44.7	50.1	85.8
59	Birmingham IAP AGS	42.5	40.6	42.04	43.75	77.96
60	Fort Smith Regional APT AGS	42.1	50.04	34.53	25.5	88.84
61	Randolph AFB	42.1	35.99	42.26	60.08	78.51
62	Selfridge ANGB	42.1	44.13	42.66	30.02	42.51
63	Key Field AGS	42	38.23	48.25	24.58	75.4
64	Atlantic City IAP AGS	41.9	45.33	39.42	37.04	41.33
65	Kulis AGS	41.9	46.09	46.72	11.26	8.01
66	Boise Air Terminal AGS	41.4	33.24	46.55	47.75	78.4
67	Ellington Field AGS	41.2	36.06	46.6	37.56	61.2
68	Westover ARB	41.1	36.4	45.41	42.91	49.23
69	Cannon AFB	41	32.28	52.41	25.93	73.61
70	Forbes Field AGS	41	35.73	43.31	46.14	77.32
71	Charlotte/Douglas IAP AGS	40.1	42.18	42.01	12.5	81.48
72	Salt Lake City IAP AGS	40	44.61	38.75	15.8	71.72
73	Scott AFB	40	37.7	45.08	25.62	53.95
74	Carswell ARS, NAS Fort Worth Joint Reserve	39.9	38.37	40.37	36.48	72.7
75	Laughlin AFB	39.7	34.52	37.72	60.65	84.09
76	Martin State APT AGS	39.5	48.22	34.28	15.68	58.71
77	Wright-Patterson AFB	39.4	31.22	43.91	49.96	74.09
78	Harrisburg IAP AGS	39.4	42.14	41.25	11.49	69.5
79	Grissom ARB	39.4	30.99	41.3	61.4	73.25
79	Stewart IAP AGS	39.4	34.65	45.61	44.12	3.65
81	Luis Munoz Marin IAP AGS	38.6	48.06	36.29	10.61	14.06
82	Phoenix Sky Harbor IAP AGS	38.5	42.77	39.2	8.94	68.42
83	Vance AFB	38.5	39.06	39.07	21.45	87.75
84	Fresno Air Terminal AGS	38.2	44.66	38.22	6.58	46.99
85	Rosecrans Memorial APT AGS	37.8	37.06	40.34	19.33	81.65
86	Tulsa IAP AGS	37.7	38.94	38.53	17.94	81.03

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
87	Willow Grove ARS, NAS Willow Grove Joint Reserve	37.7	38.79	42.45	12.57	39.74
88	Channel Islands AGS	37.7	36.93	45.12	13.93	23.21
89	Buckley AFB	37.5	33.35	42.04	33.9	53.78
90	Jackson IAP AGS	37.4	36.84	33.67	43.55	84.66
91	Pittsburgh IAP AGS	36.8	27.36	44.58	39.25	69.3
92	Portland IAP AGS	36.4	38.77	37.1	16.33	60.13
93	Will Rogers World APT AGS	36.3	36.45	37.16	20.02	84.8
94	McGee Tyson APT AGS	35.9	34.3	37.71	23.46	86.02
95	Offutt AFB	35.9	34.02	36.98	30.34	73.2
96	Nashville IAP AGS	35.6	40.32	32.22	17.22	78.64
97	Barnes MPT AGS	35.5	36.18	38.57	16.67	47.17
98	Bradley IAP AGS	35.4	35.73	40.29	11.56	43.06
99	Reno-Tahoe IAP AGS	35.2	39.61	34.25	16.17	47.47
100	Moffett Federal Field AGS	35.1	38.39	38.31	11.51	15.79
101	Otis AGB	35	25.56	41.56	49.14	42.04
102	Dobbins ARB	34.8	32.25	41.46	10.98	67.58
103	Memphis IAP AGS	34.3	37.94	32.53	14.51	75.57
104	New Castle County Airport AGS	34.1	44.15	26.76	15.06	47.53
105	Burlington IAP AGS	34.1	36.45	33.5	19.87	57.07
106	Rickenbacker IAP AGS	34	30.11	40.88	14	71.11
107	Pease International Trade Port AGS	33.9	31.7	39.27	21.58	33.8
108	Ewra Sheppard AGS	33.9	42.89	24.41	21.64	73.39
109	Niagara Falls IAP ARS	33.8	27.38	36.92	44.75	55.66
110	Klamath Falls IAP AGS	32.5	29.07	36.69	21.87	69.01
111	Minn/St Paul IAP ARS	32.5	24.26	38.72	40.36	47.69
112	Capital APT AGS	32.4	34.87	30.79	21.79	57.09
113	Louisville IAP AGS	32.3	35.26	31.22	11.79	78.1
114	Gen Mitchell IAP AGS	32.3	29.87	31.65	39.01	59.38
115	Lincoln MAP AGS	32.1	33.2	31.38	19.97	71.2
116	Bangor IAP AGS	31.8	27.59	35.03	29.45	63.61
117	Pittsburgh IAP ARS	31.4	27.36	37.86	13.26	69.59
118	Toledo Express APT AGS	31.2	30.2	31.23	24.93	72.76
119	Gen Mitchell IAP ARS	30.8	29.87	28.61	36.9	59.94
120	Joe Foss Field AGS	30.7	28.28	33.35	18.95	77.92
121	Greater Peoria Regional APT AGS	30.6	32.05	28.44	27.43	54.24

SOF

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Fort Wayne IAP AGS	30.6	27.81	35.34	11.85	79.17
123	W. K. Kellogg APT AGS	30.5	23.82	38.21	21.44	62.57
124	Hancock Field AGS	30.5	30.89	26.66	35.76	66.32
125	Lambert - St. Louis IAP AGS	30.4	29.81	33.45	12.78	59.7
126	Dane County Regional - Truax Field AGS	30.4	31.18	31.67	13.32	61.55
127	Arnold AFS	30.2	31.71	18.48	57.08	89.61
128	Cheyenne APT AGS	29.5	35.71	22.58	19.94	68.7
129	Hulman Regional APT AGS	29.5	30.78	29.38	10.65	82.24
130	Des Moines IAP AGS	29.5	30.02	28.63	18.46	76.75
131	Sioux Gateway APT AGS	29	29.76	27.03	20.68	79.98
132	Quonset State APT AGS	28.8	31.44	29.4	11.36	40.59
133	F. S. Gabreski APT AGS	27.9	32.55	26.75	11.16	29.52
134	Hanscom AFB	27.9	32.76	26.86	10.54	25.42
135	Hector IAP AGS	27.7	31.75	21.98	21.85	72.6
135	Schenectady County APT AGS	27.7	36.27	19.77	13.57	60.05
137	Youngstown-Warren Regional APT ARS	27.3	25.07	30.53	12.85	73.97
138	Great Falls IAP AGS	27.2	27.1	27.61	17.43	62.23
139	Duluth IAP AGS	24.7	23.5	25.17	17.49	66.75
140	Springfield-Beckley MPT AGS	24.5	24.06	25.02	12.97	71.74
141	Yeager APT AGS	23.4	26.94	18.54	12.58	81.12
142	Mansfield Lahm MAP AGS	23.2	22.42	21.81	19.84	74.01
143	Goodfellow AFB	7.2	0	3.6	36.4	82.66
144	Brooks City-Base	7.07	0	3.6	36.4	77.48
145	Malmstrom AFB	6.7	0	3.6	36.4	62.67
146	Francis E. Warren AFB	5.99	0	3.6	27.41	70.53
147	Schriever AFB	5.61	0	3.6	27.31	55.46
148	Rome Laboratory	4.75	0	3.6	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.52	0	3.6	16.8	53.84
150	United States Air Force Academy	4.42	0	3.6	13.92	61.68
151	Cheyenne Mountain AFS	4.07	0	3.6	11.89	55.61
152	Bolling AFB	3.42	0	3.6	9.07	40.62
153	Onizuka AFS	2.92	0	3.6	10.08	16.85
154	Los Angeles AFB	2.28	0	3.6	1.94	23.81



New Orleans, LA Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-15	F-15
Total PAA	15	15
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	28	28
Unused Aircraft Parking Spaces	13	13

Template used	F-15
Standard PAA per squadron	24



New Orleans, LA

Estimated Capacity after 2011

Weapon System Type (MDS)	F-15
Maximum Capacity	24



New Orleans, LA Estimated Costs to Robust

Template used	F-15
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



New Orleans, LA Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	*		
AICUZ	*		
Surface Land Access	*		
Water Access	*		
Water Discharge	*		
Planning	*		
		Total Natural Infrastructure Capacity Cost	

* Environmental factors to be determined by host unit

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2015 (5 Years)

NPV in 2025(\$K): -80,670
 1-Time Cost(\$K): 50,174

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,315	0	0	24,739	0	0	27,055	0
Person	0	0	0	0	-2,077	-9,214	-11,292	-9,214
Overhd	864	648	486	937	-1,783	-2,057	-905	-2,057
Moving	0	0	0	536	6,937	0	7,474	0
Missio	0	0	0	0	0	0	0	0
Other	474	73	-340	5,040	3,326	1,599	10,172	7
TOTAL	3,653	721	146	31,253	6,402	-9,672	32,504	-11,264

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	4	0	4
Civ	0	0	0	0	157	0	157
TOT	0	0	0	0	161	0	161

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	2	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	153	0	153
TOT	0	0	0	0	155	0	155

Summary:

 Realign NAS New Orleans ARS. The 926th Fighter Wing (AFRC) will distribute its A-10 aircraft to the 442d Fighter Wing (AFRC), Whiteman AFB, Missouri (9 PAA); and to the AFRC 917th Wing at Barksdale AFB, Louisiana (6 PAA).

Department : USAF
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,315	0	0	24,739	0	0	27,055	0
Person	0	0	0	0	3,340	1,588	4,928	1,588
Overhd	864	648	486	937	1,388	1,115	5,439	1,115
Moving	0	0	0	536	6,941	0	7,477	0
Missio	0	0	0	0	0	0	0	0
Other	474	73	39	5,040	3,326	1,599	10,551	7
TOTAL	3,653	721	525	31,253	14,994	4,301	55,449	2,709

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	5,417	10,802	16,220	10,802
Overhd	0	0	0	0	3,172	3,172	6,343	3,172
Moving	0	0	0	0	3	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	379	0	0	0	379	0
TOTAL	0	0	379	0	8,592	13,974	22,945	13,974

Department : USAF
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS New Orleans ARS	315	3	-312	-99%
Barksdale AFB	6,824	6,868	44	1%
Whiteman AFB	4,275	4,336	61	1%
Buckley AFB	2,524	2,561	37	1%
Nellis AFB	8,080	8,112	32	0%
BASE X (AIR FORCE)	2,940	2,936	-4	0%
TOTAL	24,958	24,816	-142	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	334,000	334,000	0	0%	0
Barksdale AFB	4,188,000	4,193,134	5,134	0%	117
Whiteman AFB	3,009,000	3,035,910	26,910	1%	441
Buckley AFB	2,372,000	2,422,790	50,790	2%	1,373
Nellis AFB	4,658,000	4,696,461	38,461	1%	1,202
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	16,508,403	16,629,698	121,295	1%	-854

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS New Orleans ARS	2,653,722	2,406,348	-247,374	-9%	793
Barksdale AFB	21,421,578	21,517,210	95,632	0%	2,173
Whiteman AFB	19,160,210	19,320,163	159,952	1%	2,622
Buckley AFB	27,295,065	27,476,836	181,770	1%	4,913
Nellis AFB	36,538,603	36,643,826	105,223	0%	3,288
BASE X (AIR FORCE)	18,380,156	18,367,845	-12,311	0%	3,078
TOTAL	125,449,335	125,732,228	282,893	0%	-1,992

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	-199,484	-199,484	0	0%	0
Barksdale AFB	14,714,232	14,714,232	0	0%	0
Whiteman AFB	13,639,064	13,702,755	63,691	0%	1,044
Buckley AFB	8,516,712	8,662,884	146,172	2%	3,950
Nellis AFB	25,094,105	25,233,633	139,528	1%	4,360
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	69,926,233	70,275,624	349,391	0%	-2,460

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	574,965	574,965	0	0%	0
Barksdale AFB	12,908,499	12,908,499	0	0%	0
Whiteman AFB	12,811,019	12,865,721	54,702	0%	897
Buckley AFB	6,301,421	6,387,487	86,066	1%	2,326
Nellis AFB	19,915,315	19,997,405	82,091	0%	2,565
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	59,420,827	59,643,686	222,859	0%	-1,569

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	3,029,203	2,781,829	-247,374	-8%	793
Barksdale AFB	49,044,309	49,139,942	95,632	0%	2,173
Whiteman AFB	45,610,293	45,888,638	278,346	1%	4,563
Buckley AFB	42,113,198	42,527,207	414,009	1%	11,189
Nellis AFB	81,548,023	81,874,865	326,842	0%	10,214
BASE X (AIR FORCE)	33,451,368	33,439,057	-12,311	0%	3,078
TOTAL	254,796,395	255,651,539	855,144	0%	-6,022

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	69,570,803	69,570,803	0	0%	0
Barksdale AFB	1,561,928,387	1,561,928,387	0	0%	0
Whiteman AFB	1,550,133,262	1,556,752,262	6,619,000	0%	108,508
Buckley AFB	762,471,964	772,885,964	10,414,000	1%	281,459
Nellis AFB	2,409,753,071	2,419,686,071	9,933,000	0%	310,406
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	7,189,920,044	7,216,886,044	26,966,000	0%	-189,901

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,315	0	0	24,739	0	0	27,055
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,009	0	2,009
Civ Retire	0	0	0	0	288	0	288
CIV MOVING							
Per Diem	0	0	0	0	563	0	563
POV Miles	0	0	0	0	30	0	30
Home Purch	0	0	0	0	2,186	0	2,186
HHG	0	0	0	0	585	0	585
Misc	0	0	0	0	153	0	153
House Hunt	0	0	0	0	418	0	418
PPP	0	0	0	0	1,136	0	1,136
RITA	0	0	0	0	938	0	938
FREIGHT							
Packing	0	0	0	0	10	0	10
Freight	0	0	0	160	72	0	232
Vehicles	0	0	0	10	0	0	10
Unemployment	0	0	0	0	156	0	156
OTHER							
Info Tech	0	0	0	367	836	0	1,203
Prog Manage	864	648	486	365	273	0	2,637
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	1	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	9	0	9
Misc	0	0	0	0	2	0	2
OTHER							
Elim PCS	0	0	0	0	16	0	16
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	474	73	0	0	0	0	547
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	39	5,040	3,319	1,592	9,990
TOTAL ONE-TIME	3,653	721	525	30,681	13,002	1,592	50,174

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	349	349	349	1,048	349
Recap	0	0	0	223	223	223	668	223
BOS	0	0	0	0	542	542	1,085	542
Civ Salary	0	0	0	0	409	713	1,122	713
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	412	824	1,236	824
House Allow	0	0	0	0	51	51	101	51
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	572	1,993	2,709	5,274	2,709
TOTAL COST	3,653	721	525	31,253	14,994	4,301	55,449	2,709
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	3	0	3	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	379	0	0	0	379	0
TOTAL ONE-TIME	0	0	379	0	3	0	382	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	260	260	519	260
Civ Salary	0	0	0	0	5,222	10,442	15,664	10,442
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	30	30	61	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,912	2,912	5,824	2,912
TOTAL RECUR	0	0	0	0	8,589	13,974	22,563	13,974
TOTAL SAVINGS	0	0	379	0	8,592	13,974	22,945	13,974

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,315	0	0	24,739	0	0	27,055	
O&M								
Civ Retir/RIE	0	0	0	0	2,297	0	2,297	
Civ Moving	0	0	0	169	6,092	0	6,261	
Info Tech	0	0	0	367	836	0	1,203	
Other	864	648	486	365	429	0	2,792	
MIL PERSONNEL								
Mil Moving	0	0	0	0	25	0	25	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	474	73	0	0	0	0	547	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-340	5,040	3,319	1,592	9,611	
TOTAL ONE-TIME	3,653	721	146	30,681	12,998	1,592	49,245	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	349	349	349	1,048	349
Recap	0	0	0	223	223	223	668	223
BOS	0	0	0	0	283	283	566	283
Civ Salary	0	0	0	0	-4,813	-9,729	-14,542	-9,729
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Mil Salary	0	0	0	0	247	494	741	494
House Allow	0	0	0	0	20	20	41	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-2,912	-2,912	-5,824	-2,912
TOTAL RECUR	0	0	0	572	-6,596	-11,264	-17,288	-11,264
TOTAL NET COST	3,653	721	146	31,253	6,402	-9,672	32,504	-11,264

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	2,009	0	2,009
Civ Retire	0	0	0	0	288	0	288
CIV MOVING							
Per Diem	0	0	0	0	556	0	556
POV Miles	0	0	0	0	29	0	29
Home Purch	0	0	0	0	2,154	0	2,154
HHG	0	0	0	0	565	0	565
Misc	0	0	0	0	151	0	151
House Hunt	0	0	0	0	412	0	412
PPP	0	0	0	0	1,136	0	1,136
RITA	0	0	0	0	925	0	925
FREIGHT							
Packing	0	0	0	0	9	0	9
Freight	0	0	0	160	69	0	229
Vehicles	0	0	0	10	0	0	10
Unemployment	0	0	0	0	156	0	156
OTHER							
Info Tech	0	0	0	0	30	0	30
Prog Manage	860	645	484	363	272	0	2,624
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	16	0	16
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	860	645	484	532	8,779	0	11,300

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 860 645 484 532 8,779 0 11,300 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	379	0	0	0	379	0
TOTAL ONE-TIME	0	0	379	0	0	0	379	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	247	247	495	247
Civ Salary	0	0	0	0	5,220	10,440	15,659	10,440
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	19	19	38	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,912	2,912	5,824	2,912
TOTAL RECUR	0	0	0	0	8,563	13,948	22,511	13,948
TOTAL SAVINGS	0	0	379	0	8,563	13,948	22,890	13,948

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,297	0	2,297	
Civ Moving	0	0	0	169	6,008	0	6,177	
Info Tech	0	0	0	0	30	0	30	
Other	860	645	484	363	428	0	2,780	
MIL PERSONNEL								
Mil Moving	0	0	0	0	16	0	16	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-379	0	0	0	-379	
TOTAL ONE-TIME	860	645	105	532	8,779	0	10,921	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-247	-247	-495	-247
Civ Salary	0	0	0	0	-5,220	-10,440	-15,659	-10,440
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-165	-329	-494	-329
House Allow	0	0	0	0	-19	-19	-38	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-2,912	-2,912	-5,824	-2,912
TOTAL RECUR	0	0	0	0	-8,563	-13,948	-22,511	-13,948
TOTAL NET COST	860	645	105	532	216	-13,948	-11,590	-13,948

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	89	0	0	0	0	0	89
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	96	121	0	217
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	187	0	0	0	0	0	187
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,330	0	1,330
TOTAL ONE-TIME	276	0	0	96	1,451	0	1,823

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	96	96	191	96
Civ Salary	0	0	0	0	66	133	199	133
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	20	20	39	20
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	271	420	690	420
TOTAL COSTS	276	0	0	96	1,722	420	2,513	420
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	2	2	5	2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2	2	5	2
TOTAL SAVINGS	0	0	0	0	2	2	5	2

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	89	0	0	0	0	0	89	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	96	121	0	217	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	187	0	0	0	0	0	187	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,330	0	1,330	
TOTAL ONE-TIME	276	0	0	96	1,451	0	1,823	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	96	96	191	96
Civ Salary	0	0	0	0	64	130	194	130
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Mil Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	20	20	39	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	268	417	685	417
TOTAL NET COST	276	0	0	96	1,719	417	2,508	417

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	546	0	0	6,072	0	0	6,619
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	88	363	0	451
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,989	0	1,989
TOTAL ONE-TIME	827	50	0	6,160	2,352	0	9,390

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	546	0	0	6,072	0	0	6,619	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	88	363	0	451	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,989	0	1,989	
TOTAL ONE-TIME	827	50	0	6,160	2,352	0	9,390	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	64	64	64	191	64
Recap	0	0	0	55	55	55	164	55
BOS	0	0	0	0	160	160	320	160
Civ Salary	0	0	0	0	100	199	299	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	123	247	371	247
House Allow	0	0	0	0	8	8	16	8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	118	510	733	1,361	733
TOTAL NET COST	827	50	0	6,279	2,862	733	10,751	733

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	860	0	0	9,554	0	0	10,414
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	103	221	0	324
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	0	0	0	0	0	4
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,328	0	910	4,238
TOTAL ONE-TIME	864	0	0	12,985	221	910	14,980

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	860	0	0	9,554	0	0	10,414	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	103	221	0	324	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	4	0	0	0	0	0	4	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,328	0	910	4,238	
TOTAL ONE-TIME	864	0	0	12,985	221	910	14,980	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	146	146	146	438	146
Recap	0	0	0	86	86	86	258	86
BOS	0	0	0	0	182	182	363	182
Civ Salary	0	0	0	0	209	314	523	314
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	13	13	25	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	232	801	1,071	2,104	1,071
TOTAL NET COST	864	0	0	13,218	1,022	1,981	17,084	1,071

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	820	0	0	9,113	0	0	9,933
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	80	100	0	180
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	23	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	39	1,712	0	682	2,433
TOTAL ONE-TIME	822	23	39	10,905	100	682	12,571

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	820	0	0	9,113	0	0	9,933	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	80	100	0	180	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	23	0	0	0	0	25	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	39	1,712	0	682	2,433	
TOTAL ONE-TIME	822	23	39	10,905	100	682	12,571	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	139	139	139	418	139
Recap	0	0	0	82	82	82	246	82
BOS	0	0	0	0	105	105	210	105
Civ Salary	0	0	0	0	33	66	100	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	41	82	123	82
House Allow	0	0	0	0	10	10	20	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	222	411	486	1,119	486
TOTAL NET COST	822	23	39	11,126	511	1,168	13,690	486

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	7	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	31	0	31
HHG	0	0	0	0	21	0	21
Misc	0	0	0	0	2	0	2
House Hunt	0	0	0	0	6	0	6
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	13	0	13
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	3	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	1	0	1
Prog Manage	4	3	2	2	1	0	13
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	1	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	9	0	9
Misc	0	0	0	0	2	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	3	2	2	99	0	110

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 4 3 2 2 99 0 110 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	3	0	3	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	3	0	3	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	12	12	25	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	11	11	23	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	24	24	47	24
TOTAL SAVINGS	0	0	0	0	27	24	50	24

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	84	0	84	
Info Tech	0	0	0	0	1	0	1	
Other	4	3	2	2	1	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	9	0	9	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	3	2	2	96	0	107	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-12	-12	-25	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-11	-11	-23	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-24	-24	-47	-24
TOTAL NET COST	4	3	2	2	72	-24	60	-24

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:29 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	4	0	4
NET CHANGE-Mil	0	0	0	0	-4	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	308	0	308
NET CHANGE-Civ	0	0	0	0	-308	0	-308
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	4	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	4	0	4
Jobs Gained-Civ	0	0	0	0	40	0	40
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	40	0	40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	3	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	3	0	3
Jobs Gained-Civ	0	0	0	0	58	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	58	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	4	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	4	0	4
Jobs Gained-Civ	0	0	0	0	33	0	33
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	33	0	33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	1	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	1	0	1
Jobs Gained-Civ	0	0	0	0	31	0	31
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	31	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	2	0	2
NET CHANGE-Mil	0	0	0	0	-2	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	2	0	2
NET CHANGE-Civ	0	0	0	0	-2	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:16 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
NAS New Orleans ARS, LA (RQLB)	Realignment
Barksdale AFB, LA (AWUB)	Realignment
Whiteman AFB, MO (YWHG)	Realignment
Buckley AFB, CO (CRWU)	Realignment
Nellis AFB, NV (RKMF)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS New Orleans ARS, LA (RQLB)	Barksdale AFB, LA (AWUB)	349 mi
NAS New Orleans ARS, LA (RQLB)	Whiteman AFB, MO (YWHG)	761 mi
NAS New Orleans ARS, LA (RQLB)	Buckley AFB, CO (CRWU)	1,299 mi
NAS New Orleans ARS, LA (RQLB)	Nellis AFB, NV (RKMF)	1,774 mi
Barksdale AFB, LA (AWUB)	BASE X (AIR FORCE), US (XUSAF)	1,358 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS New Orleans ARS, LA (RQLB) to Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	36	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	59	0	0
Suppt Eqpt (tons):	0	0	0	119	0	0
Military Light Vehicles:	0	0	0	3	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS New Orleans ARS, LA (RQLB) to Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	55	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	89	0	0
Suppt Eqpt (tons):	0	0	0	178	0	0
Military Light Vehicles:	0	0	0	4	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS New Orleans ARS, LA (RQLB) to Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	30	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS New Orleans ARS, LA (RQLB) to Nellis AFB, NV (RKMFM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	30	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	2	0
Civilian Positions:	0	0	0	0	2	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	3	Total Sustainment(\$K/Year):		0	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		199	
Total Civilian Employees:	283	BOS Non-Payroll (\$K/Year):		2,631	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		5,253	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		69,571	
Starting Facilities(KSF):	334	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:		No	
Enlisted BAH (\$/Month):	795				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	30.375000	Retiree	0	0	0
Longitude:	-90.058334	Retiree65+	0	0	0

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Barksdale AFB, LA (AWUB)

Total Officer Employees:	812	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,008	Total Sustainment (\$K/Year):	20,632
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	970	BOS Non-Payroll (\$K/Year):	21,348
Accomp Mil not Receiving BAH:	20.4%	BOS Payroll (\$K/Year):	15,826
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,589
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,561,928
Starting Facilities(KSF):	4,188	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,109	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	817		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	103	CostFactor	4,992.12 110.83 18.74
Freight Cost (\$/Ton/Mile):	0.72	Actv MTF	0 78,524 75,904
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,431 49,598
Latitude:	32.504047	Retiree	0 18,753 89,294
Longitude:	-93.677915	Retiree65+	0 769 127,263

Name: Whiteman AFB, MO (YWHG)

Total Officer Employees:	356	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,245	Total Sustainment (\$K/Year):	18,493
Total Student Employees:	9	Sustain Payroll (\$K/Year):	4,854
Total Civilian Employees:	617	BOS Non-Payroll (\$K/Year):	19,034
Accomp Mil not Receiving BAH:	48.5%	BOS Payroll (\$K/Year):	14,097
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,079
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,550,133
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	816	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	669		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,391.95 132.87 28.21
Freight Cost (\$/Ton/Mile):	0.17	Actv MTF	0 53,311 53,322
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	841 28,687
Latitude:	38.729358	Retiree	0 11,582 46,974
Longitude:	-93.554476	Retiree65+	0 667 43,087

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Buckley AFB, CO (CRWU)

Total Officer Employees:	197	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,521	Total Sustainment (\$K/Year):	11,524
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,008
Total Civilian Employees:	771	BOS Non-Payroll (\$K/Year):	27,123
Accomp Mil not Receiving BAH:	7.0%	BOS Payroll (\$K/Year):	21,544
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	762,472
Starting Facilities(KSF):	2,372	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	6,809.70 153.99 21.29
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 19,749 17,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	773 59,458
Latitude:	39.714486	Retiree	0 256 16,635
Longitude:	-104.765149	Retiree65+	0 3 30,378

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment (\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

Department : USAF
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	379	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	2,912	2,912
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,330	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	187	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	96	121	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,989	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	88	363	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,328	0	910
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	4	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	103	221	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	39	1,712	0	682
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	2	23	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	80	100	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-4	0
Civ Scenario Change:	0	0	0	0	-157	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	0	25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	2	0
Civ Scenario Change:	0	0	0	0	2	0
Off Prog nonBRAC Change:	1	22	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	32	-15	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	3	0
Civ Scenario Change:	0	0	0	0	3	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	27	25	-4	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	4	0
Civ Scenario Change:	0	0	0	0	3	0
Off Prog nonBRAC Change:	16	-1	-2	0	-1	0
Enl Prog nonBRAC Change:	42	-35	-6	-2	-1	0
Civ Prog nonBRAC Change:	17	5	3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	1	0
Civ Scenario Change:	0	0	0	0	1	0
Off Prog nonBRAC Change:	8	4	0	0	0	0
Enl Prog nonBRAC Change:	50	-7	33	38	13	0
Civ Prog nonBRAC Change:	55	-7	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Barksdale AFB, LA (AWUB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	3,067	0 Default	628	152.30	3.26
2116	SF	2,067	0 Default	446	169.17	2.43

Name: Whiteman AFB, MO (YWHG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	26,910	0 Default	6,619	152.30	3.26

Name: Buckley AFB, CO (CRWU)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	50,790	0 Default	10,414	137.77	4.15

Name: Nellis AFB, NV (RKMF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	37,648	0 Default	9,678	137.77	4.15
6100	SF	282	0 Default	76	138.78	2.52
7220	SF	102	0 Default	46	244.13	5.41
7362	SF	34	0 Default	11	167.15	3.76
7371	SF	93	0 Default	30	166.13	2.76
7417	SF	116	0 Default	34	151.95	3.91
7421	SF	186	0 Default	58	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : A:\USAF 0055v2 (136c3).CBR
Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign NAS New Orleans ARS. The 926th Fighter Wing (AFRC) will distribute its A-10 aircraft to the 442d Fighter Wing (AFRC), Whiteman AFB, Missouri (9 PAA); and to the AFRC 917th Wing at Barksdale AFB, Louisiana (6 PAA).

FOOTNOTES FOR SCREEN FIVE

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New Orleans:

One Time Moving: \$173K transportation of things to Whiteman; \$2K - warehouse costs for items to Whiteman; \$63K Munitions costs; \$115K transportation of things to Barksdale; 2K warehouse costs for items to Barksdale; 24K munitions costs to Barksdale

Misc Recurring Savings for 208 drilling Reservists reduction is \$2,912K starting in 2010

Barksdale:

One Time Unique - \$1,330K for training for 54 authorizations

Env non-Milcon - \$187 - NEPA

One Time IT: FY 09 - \$96 K for proportional costs to connect 2 facilities; FY 10 - \$121K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 227 authorization gain

Whiteman:

One Time Unique - \$1,989.1K for training for 80 authorizations

Env non-Milcon - \$281K - NEPA; \$50K Air Permits,

One Time IT: FY 09 - \$88K for proportional costs to connect 1 facility; FY 10 - \$363K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 227 authorization gain

Buckley:

One Time Unique - FY 09: \$3,328,426 to train 134 Reservists; FY 11 \$910K for System furniture

Env non-Milcon - \$4K - Conformity Analysis

One Time IT: FY 09 - \$103K for proportional costs to connect 2 facilities; FY 10 - \$221K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 236 authorization gain

Nellis:

One Time Unique - FY 08 -\$39.1K- Fitness (\$2K), Dining (\$33K), CDC (\$4K) equipment; FY 09 - \$993K proportional upgrades due to new MILCON and \$718,940 to train 29 drilling Reservists; FY 11 \$682K for System furniture

Env non-Milcon - \$2K - NEPA; 23K - mostly offset costs

One Time IT: FY 09 - \$80K for proportional costs to connect 14 facilities; FY 10 - \$100K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 1311 authorization gain

FOOTNOTES FOR SCREEN SIX

=====

New Orleans:

Manpower shown on Screen 4 reflects only AFRC personnel and no officers moved. Non-BRAC programmatic moves on manpower worksheet of -1 civilian in FY 06 and -1 officer in FY 08 applied only to ANG manpower. These changes were omitted in this scenario because they do not apply to the AFRC manpower.

FOOTNOTES FOR SCREEN SEVEN

=====

Total cost = primary facility, supporting facilities, AT/FP, ACF, markup, and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:49 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS New Orleans ARS	0	0	0
Barksdale AFB	88,679	0	88,679
Whiteman AFB	6,619,000	0	6,619,000
Buckley AFB	10,414,000	0	10,414,000
Nellis AFB	9,933,000	0	9,933,000
BASE X (AIR FORCE)	0	0	0
-----	-----	-----	-----
Totals:	27,054,679	0	27,054,679

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Barksdale AFB, LA (AWUB)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412 Aviation Operations Building	SF	3,067	n/a**	0 Default	n/a**	628
2116 Aircraft Maintenance Shop, Depot	SF	2,067	n/a**	0 Default	n/a**	446
Total Construction Cost:						89
- Construction Cost Avoid:						0
Total Net Milcon Cost:						89

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Whiteman AFB, MO (YWHG)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412 Aviation Operations Building	SF	26,910	n/a**	0 Default	n/a**	6,619
Total Construction Cost:						6,619
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,619

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Buckley AFB, CO (CRWU)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	50,790	n/a**	0 Default	n/a**	10,414
Total Construction Cost:						10,414
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,414

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Nellis AFB, NV (RKMF)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	37,648	n/a**	0 Default	n/a**	9,678
6100 General Administrative Building	SF	282	n/a**	0 Default	n/a**	76
7220 Dining Facility	SF	102	n/a**	0 Default	n/a**	46
7362 Religious Education Facility	SF	34	n/a**	0 Default	n/a**	11
7371 Nursery and Child Care Facility	SF	93	n/a**	0 Default	n/a**	30
7417 Recreation Center	SF	116	n/a**	0 Default	n/a**	34
7421 Indoor Physical Fitness Facility	SF	186	n/a**	0 Default	n/a**	58
Total Construction Cost:						9,933
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,933

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:59 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,653,504	3,603,405	3,603,405
2007	721,206	691,942	4,295,347
2008	146,155	136,405	4,431,752
2009	31,253,134	28,373,811	32,805,563
2010	6,402,124	5,653,990	38,459,554
2011	-9,672,502	-8,309,535	30,150,019
2012	-11,264,502	-9,413,622	20,736,397
2013	-11,264,502	-9,157,220	11,579,177
2014	-11,264,502	-8,907,801	2,671,375
2015	-11,264,502	-8,665,176	-5,993,801
2016	-11,264,502	-8,429,160	-14,422,961
2017	-11,264,502	-8,199,572	-22,622,533
2018	-11,264,502	-7,976,237	-30,598,770
2019	-11,264,502	-7,758,986	-38,357,756
2020	-11,264,502	-7,547,651	-45,905,407
2021	-11,264,502	-7,342,073	-53,247,481
2022	-11,264,502	-7,142,095	-60,389,576
2023	-11,264,502	-6,947,563	-67,337,139
2024	-11,264,502	-6,758,330	-74,095,469
2025	-11,264,502	-6,574,251	-80,669,719

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,054,679	
Total - Construction		27,054,679
Personnel		
Civilian RIF	2,008,939	
Civilian Early Retirement	287,736	
Eliminated Military PCS	15,994	
Unemployment	155,785	
Total - Personnel		2,468,454
Overhead		
Program Management Cost	2,636,714	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,636,714
Moving		
Civilian Moving	4,874,099	
Civilian PPP	1,135,872	
Military Moving	12,795	
Freight	251,363	
Information Technologies	1,203,000	
One-Time Moving Costs	0	
Total - Moving		7,477,128
Other		
HAP / RSE	0	
Environmental Mitigation Costs	547,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,990,400	
Total - Other		10,537,400

Total One-Time Costs		50,174,375

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	379,000	

Total One-Time Savings		382,197

Total Net One-Time Costs		49,792,178

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,008,939	
Civilian Early Retirement	287,736	
Eliminated Military PCS	15,994	
Unemployment	155,785	
Total - Personnel		2,468,454
Overhead		
Program Management Cost	2,623,831	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,623,831
Moving		
Civilian Moving	4,793,359	
Civilian PPP	1,135,872	
Military Moving	0	
Freight	248,230	
Information Technologies	30,200	
One-Time Moving Costs	0	
Total - Moving		6,207,661
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,299,946

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	379,000	

Total One-Time Savings		379,000

Total Net One-Time Costs		10,920,946

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	88,679	
Total - Construction		88,679
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	217,000	
One-Time Moving Costs	0	
Total - Moving		217,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	187,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,330,000	
Total - Other		1,517,000

Total One-Time Costs		1,822,679

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,822,679

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,619,000	
Total - Construction		6,619,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	451,000	
One-Time Moving Costs	0	
Total - Moving		451,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,989,100	
Total - Other		2,320,100

Total One-Time Costs		9,390,100

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,390,100

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,414,000	
Total - Construction		10,414,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	324,000	
One-Time Moving Costs	0	
Total - Moving		324,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	4,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,238,400	
Total - Other		4,242,400

Total One-Time Costs		14,980,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,980,400

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,933,000	
Total - Construction		9,933,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	180,000	
One-Time Moving Costs	0	
Total - Moving		180,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,432,900	
Total - Other		2,457,900

Total One-Time Costs		12,570,900

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,570,900

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	12,882	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		12,882
Moving		
Civilian Moving	80,740	
Civilian PPP	0	
Military Moving	12,795	
Freight	3,133	
Information Technologies	800	
One-Time Moving Costs	0	
Total - Moving		97,467
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		110,350

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,197

Total Net One-Time Costs		107,153

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:55 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	349	349	349	1,048	349
Recap Change	0	0	0	223	223	223	668	223
BOS Change	0	0	0	0	283	283	566	283
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	572	855	855	2,282	855

NAS New Orleans ARS, LA (RQLB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-247	-247	-495	-247
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-247	-247	-495	-247

Barksdale AFB, LA (AWUB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	96	96	191	96
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	96	96	191	96

Whiteman AFB, MO (YWHG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	64	64	64	191	64
Recap Change	0	0	0	55	55	55	164	55
BOS Change	0	0	0	0	160	160	320	160
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	118	278	278	675	278

Buckley AFB, CO (CRWU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	146	146	146	438	146
Recap Change	0	0	0	86	86	86	258	86
BOS Change	0	0	0	0	182	182	363	182
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	232	414	414	1,060	414

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Nellis AFB, NV (RKMF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	139	139	139	418	139
Recap Change	0	0	0	82	82	82	246	82
BOS Change	0	0	0	0	105	105	210	105
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	222	327	327	875	327

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-12	-12	-25	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-12	-12	-25	-12

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	153	0	153
Early Retirement*	8.10%	0	0	0	0	11	0	11
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	0	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	9	0	9
Civilians Moving (the remainder)		0	0	0	0	115	0	115
Civilian Positions Available		0	0	0	0	38	0	38
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	157	0	157
Early Retirement	8.10%	0	0	0	0	13	0	13
Regular Retirement	1.67%	0	0	0	0	3	0	3
Civilian Turnover	9.16%	0	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	9	0	9
Priority Placement#	39.97%	0	0	0	0	63	0	63
Civilians Available to Move		0	0	0	0	55	0	55
Civilians Moving		0	0	0	0	38	0	38
Civilian RIFs (the remainder)		0	0	0	0	17	0	17
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	153	0	153
Civilians Moving		0	0	0	0	153	0	153
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	9	0	9
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	24	0	24
TOTAL CIVILIAN RIFs		0	0	0	0	35	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	63	0	63
TOTAL CIVILIAN NEW HIRES		0	0	0	0	9	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	151	0	151
Early Retirement*	8.10%	0	0	0	11	0	11
Regular Retirement*	1.67%	0	0	0	4	0	4
Civilian Turnover*	9.16%	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	9
Civilians Moving (the remainder)		0	0	0	113	0	113
Civilian Positions Available		0	0	0	38	0	38
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	157	0	157
Early Retirement	8.10%	0	0	0	13	0	13
Regular Retirement	1.67%	0	0	0	3	0	3
Civilian Turnover	9.16%	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	9
Priority Placement#	39.97%	0	0	0	63	0	63
Civilians Available to Move		0	0	0	55	0	55
Civilians Moving		0	0	0	38	0	38
Civilian RIFs (the remainder)		0	0	0	17	0	17
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	24	0	24
TOTAL CIVILIAN RIFS		0	0	0	35	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	63	0	63
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	38	0	38
Civilians Moving		0	0	0	38	0	38
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	2	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	2	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	55	0	55
Civilians Moving		0	0	0	0	55	0	55
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	30	0	30
Civilians Moving		0	0	0	0	30	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	30	0	30
Civilians Moving		0	0	0	0	30	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	1	0	1
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	1	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	2	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	2	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:30 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,637	17,209	124	4,656

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	25	25	-2	0	-1	0	47
Enlisted	92	-42	27	36	12	0	125
Students	0	0	0	0	0	0	0
Civilians	131	33	-7	0	3	0	160
TOTAL	248	16	18	36	14	0	332

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,684	17,334	124	4,816

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	153	0	153
TOTAL	0	0	0	0	155	0	155

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	6	0	6
Civilians	0	0	0	0	-148	0	-148
TOTAL	0	0	0	0	-142	0	-142

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,684	17,340	124	4,668

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS New Orleans ARS, LA (RQLB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	3	0	283

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	4	25	0	0	0	0	29

BASE POPULATION (Prior to BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

Officers	Enlisted	Students	Civilians
0	7	0	308

PERSONNEL REALIGNMENTS:

To Base: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	36	0	36
TOTAL	0	0	0	0	36	0	36

To Base: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	55	0	55
TOTAL	0	0	0	0	55	0	55

To Base: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

To Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of NAS New Orleans ARS, LA (RQLB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	151	0	151
TOTAL	0	0	0	0	151	0	151

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-4	0	-4
Civilians	0	0	0	0	-157	0	-157
TOTAL	0	0	0	0	-161	0	-161

BASE POPULATION (After BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

Officers	Enlisted	Students	Civilians
0	3	0	0

PERSONNEL SUMMARY FOR: Barksdale AFB, LA (AWUB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
812	5,008	0	970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	22	0	0	0	0	23
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	32	-15	-5	0	0	0	12
TOTAL	32	7	-5	0	0	0	34

BASE POPULATION (Prior to BRAC Action) FOR: Barksdale AFB, LA (AWUB)

Officers	Enlisted	Students	Civilians
835	5,007	0	982

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	36	0	36
TOTAL	0	0	0	0	36	0	36

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

TOTAL PERSONNEL REALIGNMENTS (Into Barksdale AFB, LA (AWUB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	38	0	38
TOTAL	0	0	0	0	40	0	40

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

BASE POPULATION (After BRAC Action) FOR: Barksdale AFB, LA (AWUB)

Officers	Enlisted	Students	Civilians
835	5,011	0	1,022

PERSONNEL SUMMARY FOR: Whiteman AFB, MO (YWHG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
356	3,245	9	617

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	27	25	-4	0	3	0	51
TOTAL	24	25	-4	0	3	0	48

BASE POPULATION (Prior to BRAC Action) FOR: Whiteman AFB, MO (YWHG)

Officers	Enlisted	Students	Civilians
356	3,242	9	668

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	55	0	55
TOTAL	0	0	0	0	55	0	55

TOTAL PERSONNEL REALIGNMENTS (Into Whiteman AFB, MO (YWHG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	55	0	55
TOTAL	0	0	0	0	55	0	55

SCENARIO POSITION CHANGES FOR: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	3	0	3
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	6	0	6

BASE POPULATION (After BRAC Action) FOR: Whiteman AFB, MO (YWHG)

Officers	Enlisted	Students	Civilians
356	3,245	9	726

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Buckley AFB, CO (CRWU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
197	1,521	0	771

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	16	-1	-2	0	-1	0	12
Enlisted	42	-35	-6	-2	-1	0	-2
Students	0	0	0	0	0	0	0
Civilians	17	5	3	0	0	0	25
TOTAL	75	-31	-5	-2	-2	0	35

BASE POPULATION (Prior to BRAC Action) FOR: Buckley AFB, CO (CRWU)

Officers	Enlisted	Students	Civilians
209	1,519	0	796

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Buckley AFB, CO (CRWU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

SCENARIO POSITION CHANGES FOR: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	4	0	4
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	7	0	7

BASE POPULATION (After BRAC Action) FOR: Buckley AFB, CO (CRWU)

Officers	Enlisted	Students	Civilians
209	1,523	0	829

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
929	5,987	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	4	0	0	0	0	12
Enlisted	50	-7	33	38	13	0	127
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	0	0	0	47

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,114	0	1,025

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

SCENARIO POSITION CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Civilians	0	0	0	0	1	0	1
TOTAL	0	0	0	0	2	0	2

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,115	0	1,056

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

To Base: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (XUSAF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

Department : USAF
Scenario File : A:\USAF 0055v2 (136c3).CBR
Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
----- 343	----- 1,443	----- 115	----- 1,035

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0055v2: AF NAS New Orleans (136c3)

The data in this report is rolled up by Region of Influence

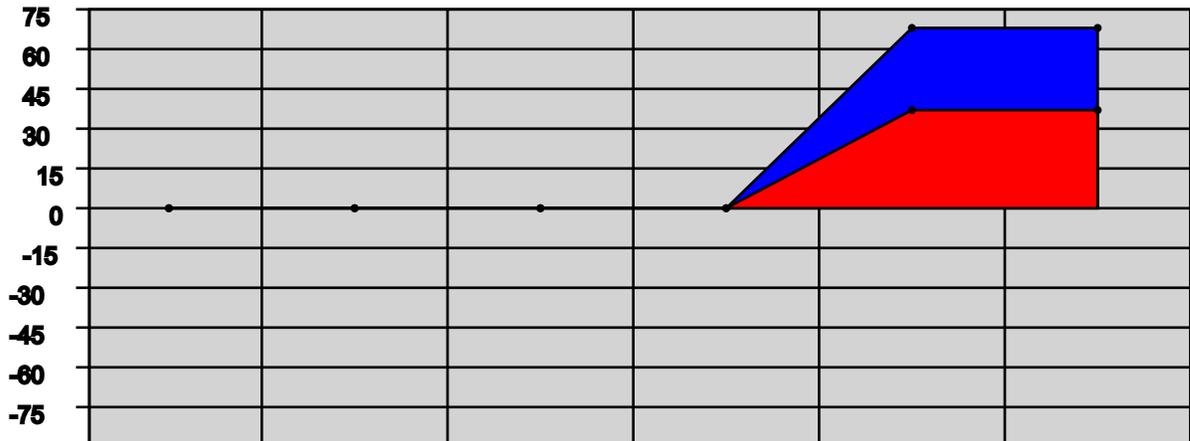
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Denver-Aurora, CO Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,276,533
 ROI Employment (2002): 1,545,580
 Authorized Manpower (2005): 2,489
 Authorized Manpower(2005) / ROI Employment(2002): 0.16%
 Total Estimated Job Change: 68
 Total Estimated Job Change / ROI Employment(2002): 0%

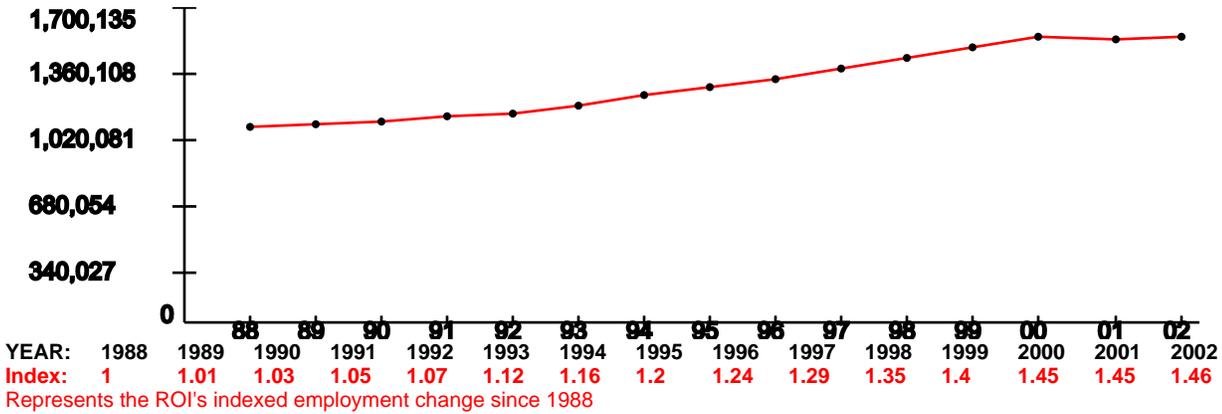
Cumulative Job Change (Gain/Loss) Over Time:



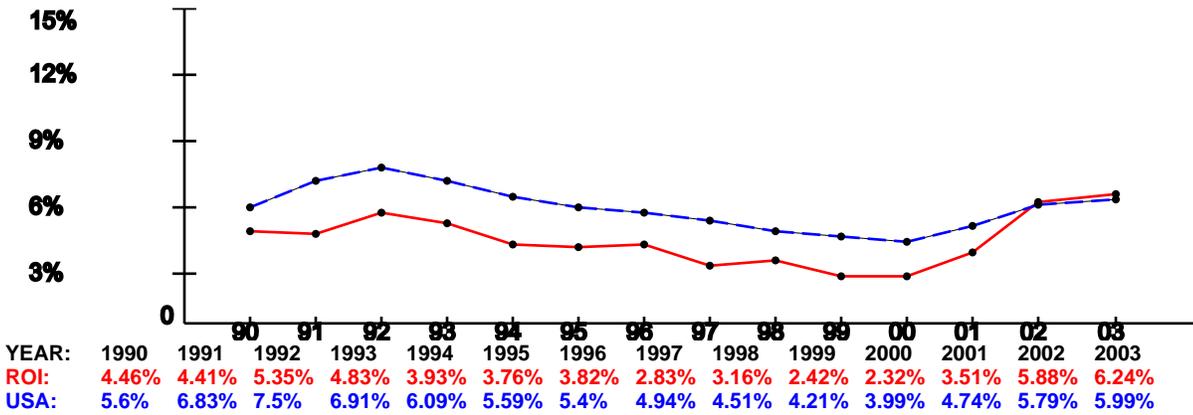
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	4	0
Direct Civilian:	0	0	0	0	33	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	37	37
Cum Indir/Induc:	0	0	0	0	31	31
Cumulative Total:	0	0	0	0	68	68

Denver-Aurora, CO Metropolitan Statistical Area Trend Data

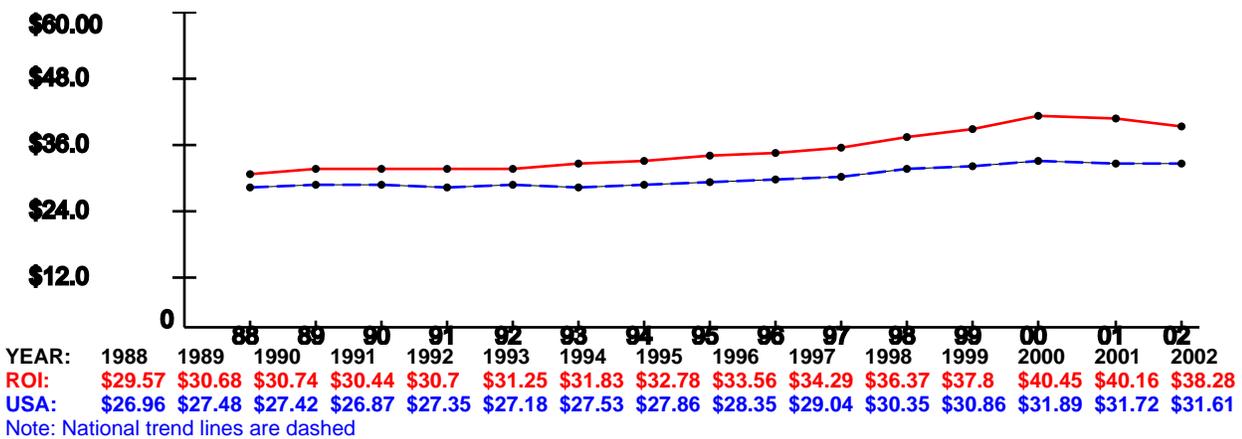
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



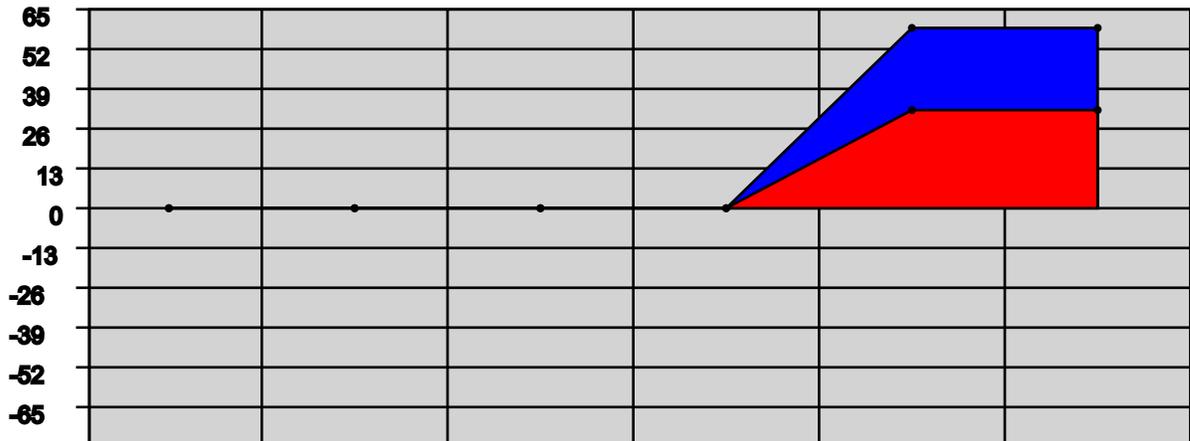
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Vegas-Paradise, NV Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	59
Total Estimated Job Change / ROI Employment(2002):	0.01%

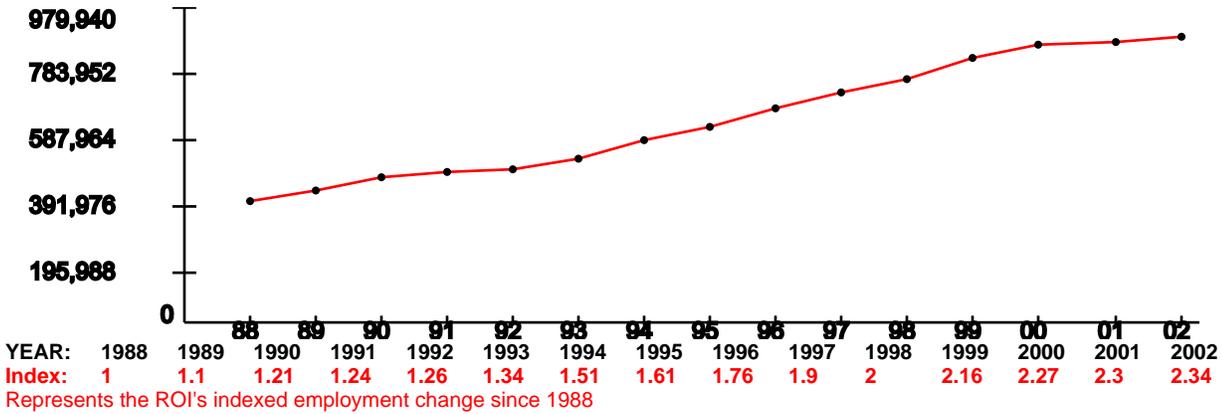
Cumulative Job Change (Gain/Loss) Over Time:



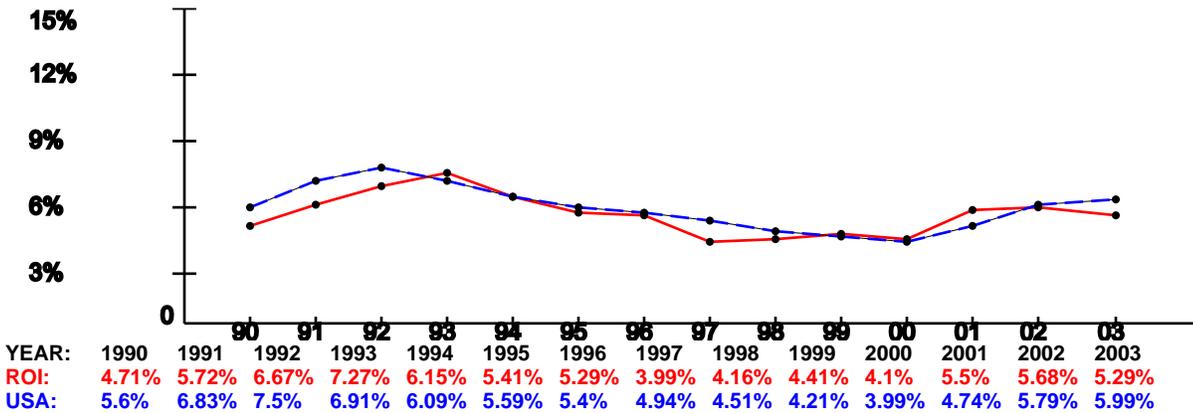
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	1	0
Direct Civllian:	0	0	0	0	31	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	32	32
Cum Indlr/Induc:	0	0	0	0	27	27
Cumulative Total:	0	0	0	0	59	59

Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

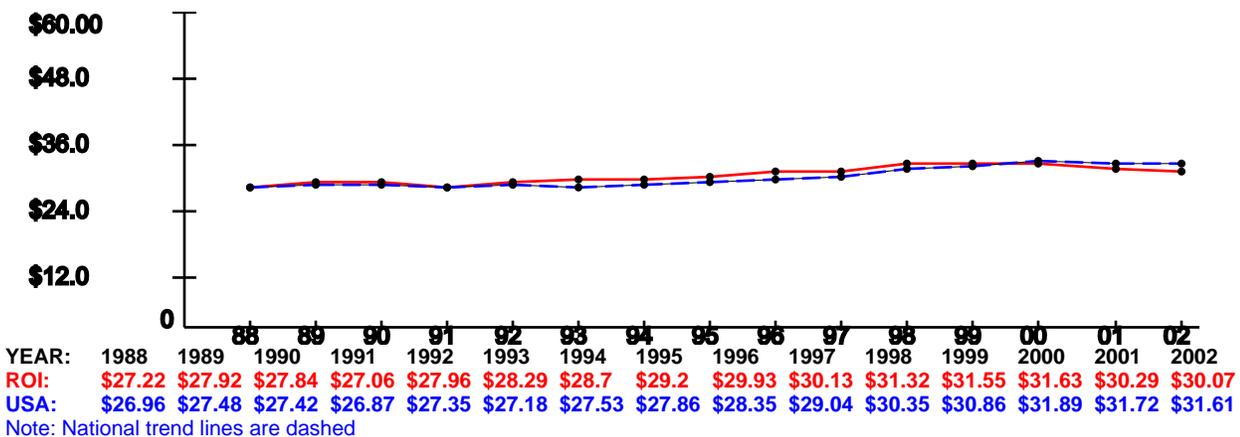
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,313,509
 ROI Employment (2002): 763,801
 Authorized Manpower (2005): 286
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%
 Total Estimated Job Change: -625
 Total Estimated Job Change / ROI Employment(2002): -0.08%

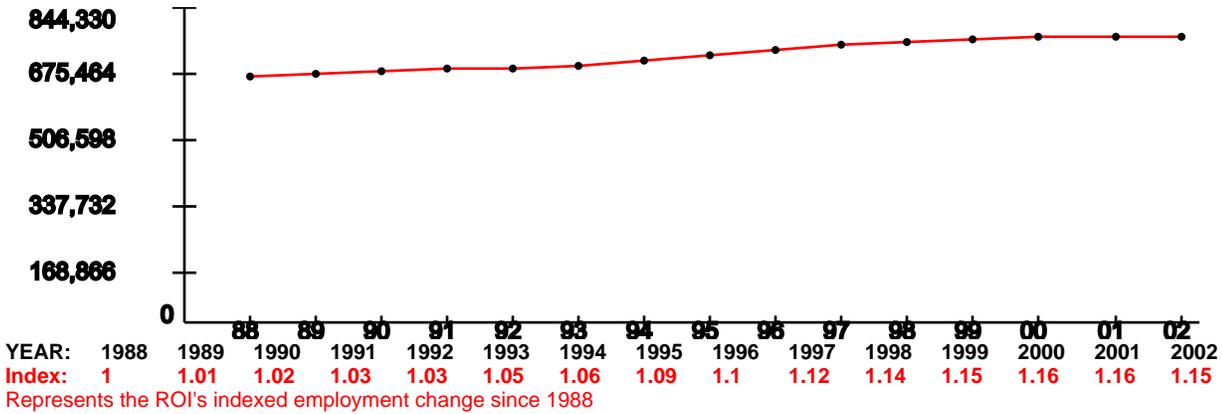
Cumulative Job Change (Gain/Loss) Over Time:



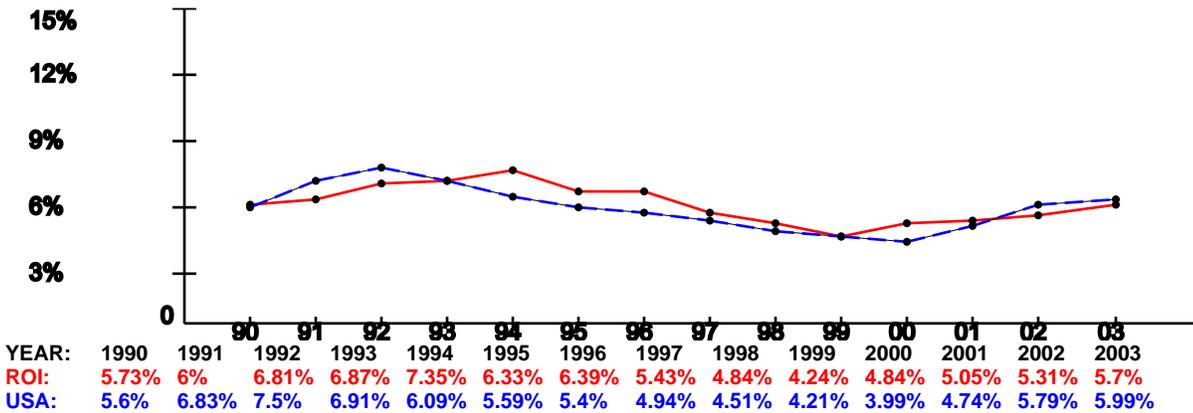
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-4	0	0
Direct Civllian:	0	0	0	-308	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-312	-312	-312
Cum Indir/Induc:	0	0	0	-313	-313	-313
Cumulative Total:	0	0	0	-625	-625	-625

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

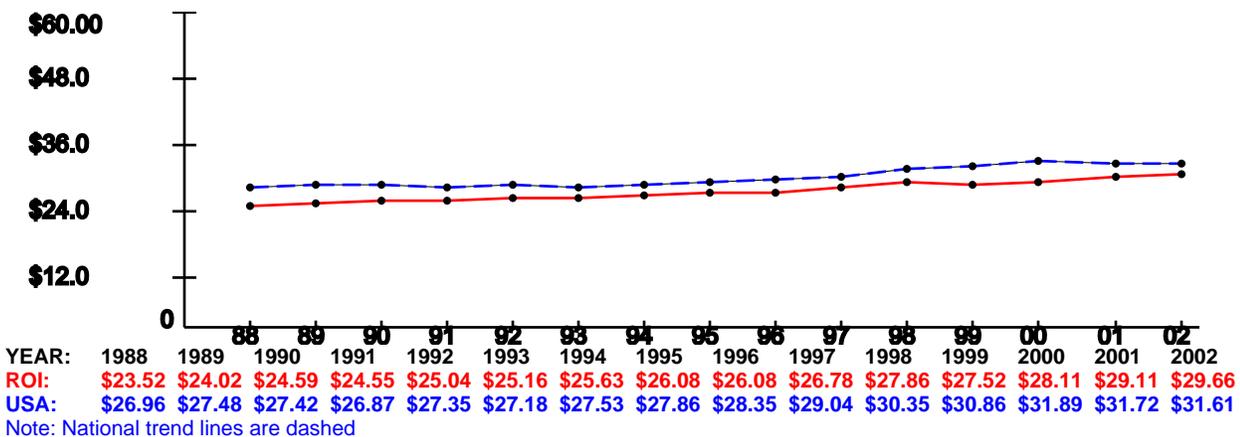
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



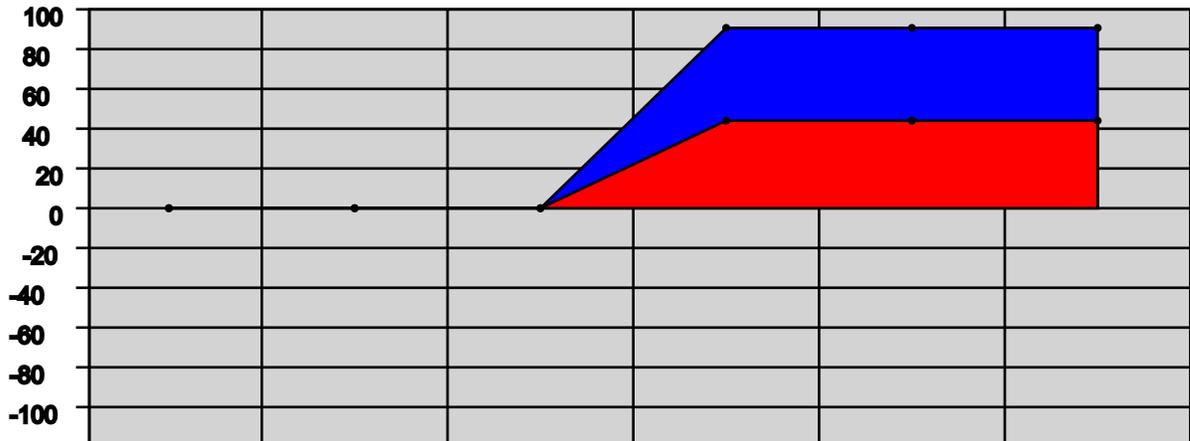
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Shreveport-Bossier City, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	376,748
ROI Employment (2002):	211,384
Authorized Manpower (2005):	6,790
Authorized Manpower(2005) / ROI Employment(2002):	3.21%
Total Estimated Job Change:	91
Total Estimated Job Change / ROI Employment(2002):	0.04%

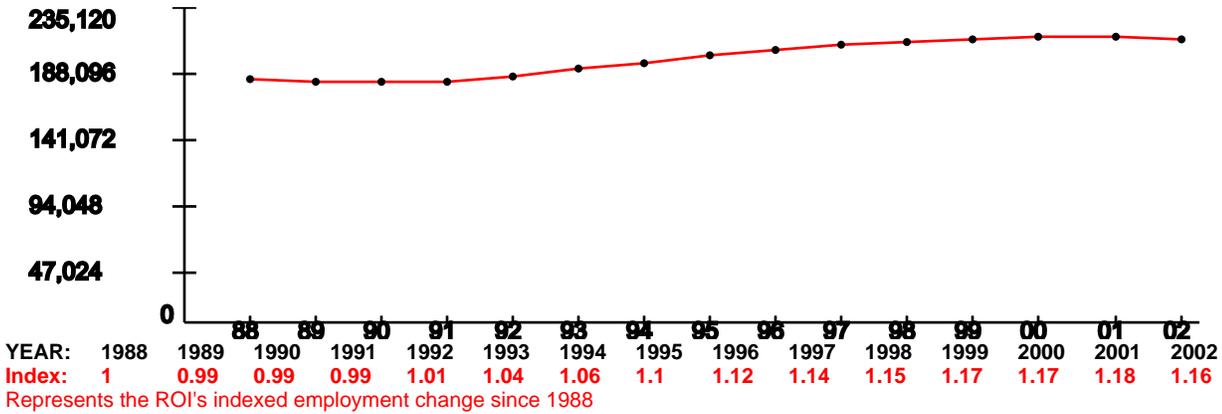
Cumulative Job Change (Gain/Loss) Over Time:



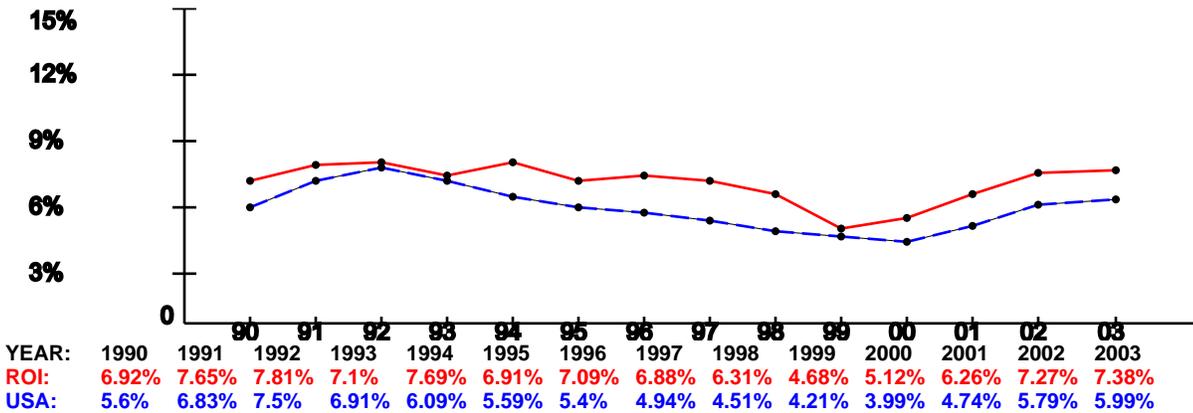
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	4	0	0
Direct Civllian:	0	0	0	40	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	44	44	44
Cum Indir/Induc:	0	0	0	47	47	47
Cumulative Total:	0	0	0	91	91	91

Shreveport-Bossier City, LA Metropolitan Statistical Area Trend Data

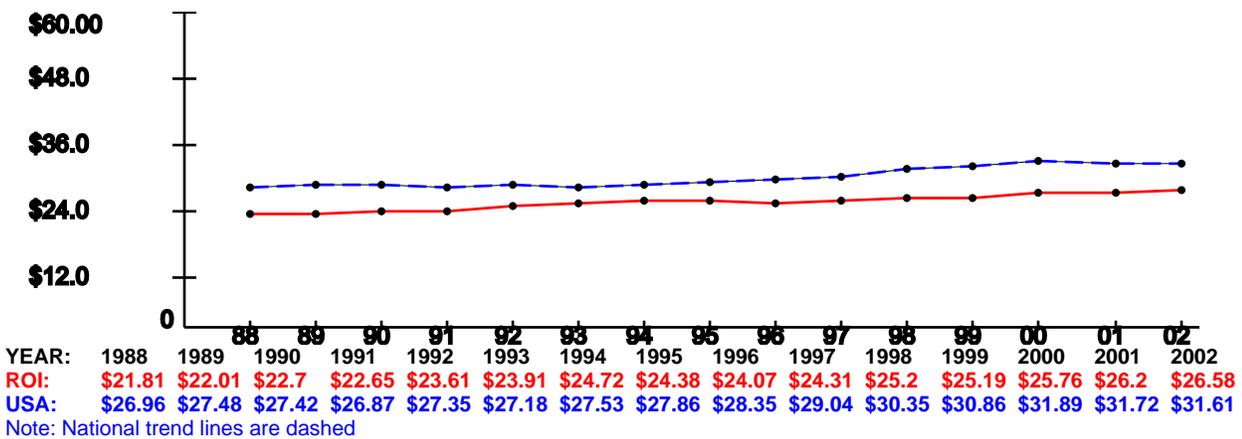
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warrensburg, MO Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 49,787
 ROI Employment (2002): 28,670
 Authorized Manpower (2005): 4,227
 Authorized Manpower(2005) / ROI Employment(2002): 14.74%
 Total Estimated Job Change: 110
 Total Estimated Job Change / ROI Employment(2002): 0.38%

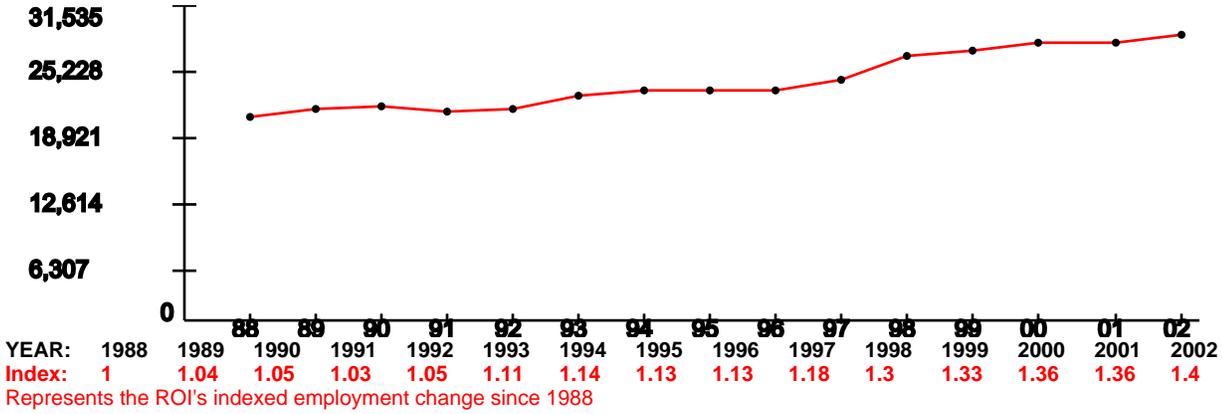
Cumulative Job Change (Gain/Loss) Over Time:



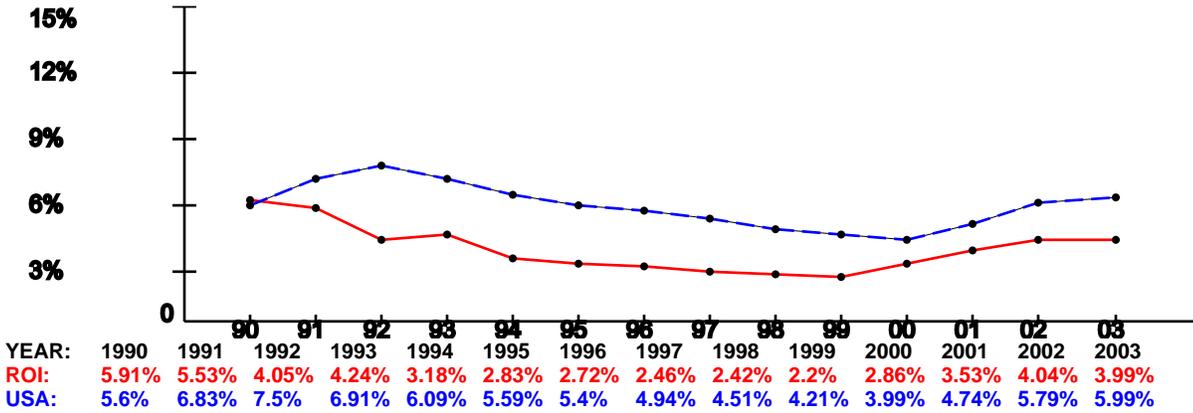
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	3	0	0
Direct Civllian:	0	0	0	58	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	61	61	61
Cum Indlr/Induc:	0	0	0	49	49	49
Cumulative Total:	0	0	0	110	110	110

Warrensburg, MO Micropolitan Statistical Area Trend Data

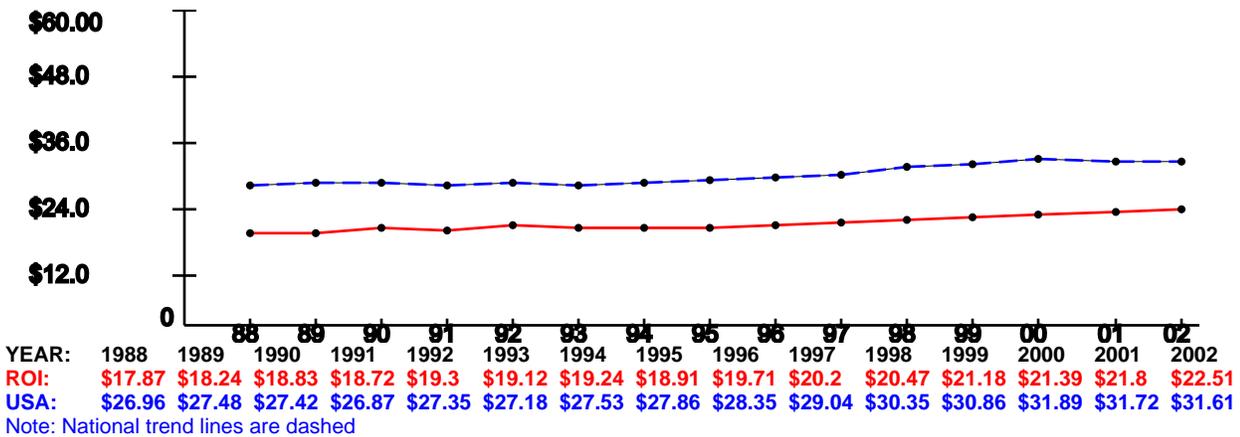
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0055V2 (136c3)				
Scenario Description						
Data Point	Base Name	NAS New Orleans ARS	Barksdale AFB	Whiteman AFB	Buckley AFB	Nellis AFB
Demographics	State	LA	LA	MO	CO	NV
	Miles to Nearest City	0	2.3	65.4	0	0
	Nearest City	New Orleans, LA	Shreveport, LA	Independence, MO	Aurora, CO	Las Vegas, NV
	MSA Name	New Orleans, LA MSA	Shreveport-Bossier City, LA MSA	Kansas City, MO MSA	Denver, CO PMSA	Las Vegas, NV-AZ MSA
	MSA Population	1,337,726	392,302	1,776,062	2,109,282	1,563,282
	Population of MHA	1,379,474	350,471	87,661	2,129,154	1,408,250
Child Care	Number of accredited child-care centers	27	1	0	58	9
Cost of Living	Median Household Income (US Avg \$41,994)	35,317	32,558	33,787	51,191	42,468
	Median House Value (US Avg \$119,600)	98,700	76,300	77,465	176,600	136,200
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	16.7	10.9
	O-3 with Dependents BAH Rate	1,133	1,109	816	1,464	1,307
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes	No	No	Yes
Education	School District(s) Capacity	137,090	85,952	14,088	246,071	296,926
	Students Enrolled	132,890	63,511	13,149	237,084	255,328
	Average Pupil/Teacher Ratio	19.3	20.6	16.9	21.3	31.0
	High School Students Enrolled	29,005	18,026	4,371	63,554	43,528
	Average Composite SAT I Score (US Avg 1026)	1062	Data Not Available	1150	1080	1015
	Average ACT Score (US Avg 20.8)	17.8	20.0	20.7	18.6	21.0
	Average High School Grad Rate (US Avg 67.3%)	90.9	85.1	83.7	82.4	59.0
	Available Graduate/PhD Programs	10	5	1	14	6
	Available Colleges and/or Universities	24	6	2	30	18
	Available Vocational and/or Technical Schools	6	9	2	6	20
	Employment	1999 Unemployment Rate (National Avg: 4.2%)	4.3	4.8	3.0	2.4
2000 Unemployment Rate (National Avg: 4.0%)		4.9	5.2	3.1	2.3	4.1
2001 Unemployment Rate (National Avg 4.7%)		5.1	6.3	4.7	3.5	5.4
2002 Unemployment Rate (National Avg: 5.8%)		5.4	7.3	5.1	5.9	5.7
2003 Unemployment Rate (National Avg 6.0%)		5.8	7.5	4.9	6.3	5.3
1999 Job Growth Rate (National Avg: 1.5%)		0.2	0.9	-1.2	2.4	4.5
2000 Job Growth Rate (National Avg: 2.4%)		-1.8	-1.7	1.8	0.8	5.5
2001 Job Growth Rate (National Avg: .03%)		0.4	0.4	0.0	-0.9	3.9
2002 Job Growth Rate (National Avg: -.31%)		-3.5	-3.9	-1.8	-1.1	2.4
2003 Job Growth Rate (National Avg: .86%)		1.4	1.5	-0.1	2.9	2.3
Housing	Total Vacant Housing Units	50,655	16,470	2,871	31,394	67,424
	Vacant Rental Units	16,782	6,131	995	13,380	24,925
	Vacant Sale Units	6,321	2,350	646	6,753	11,409
Medical Providers	Local Community--Number of Physicians	4902	1491	96	5853	2694
	Local Community--Number of Beds	5684	2101	240	3961	3251
	Ratio--Physicians (National Avg--1:421.2)	272.9	263.1	913.1	360.4	580.3
	Ratio--Beds (National Avg--1:373.7)	235.3	186.7	365.3	532.5	480.9
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5180.4	6135.9	4602.4	4821	4811.1
Transportation	Distance to nearest commercial airport	26.9	14.6	93.0	11.6	17.6
	Served by regularly scheduled public transportation	No	Yes	No	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Data indicates 4 of 5 installations are within 3 miles of a city with a population of 100K or greater (exception: Whiteman is 65.4 miles from a city with a population of 100K or greater)

Child Care: Data indicates 4 of 5 communities have nationally accredited child care facilities (exception: Whiteman)

Cost of Living: Data indicates that 3 of 5 communities have a lower median household income and median house value compared to the US averages (exceptions: Buckley, Nellis)

Education: Data indicates 4 of 5 communities' high school graduation rates exceeded the US average (exception: Nellis); only Nellis has an ACT score that exceeds the US average

Employment: From 2002-2003, data indicates 3 of 5 communities had lower unemployment rates than the US average (exception: Barksdale, Buckley); in 2003, data indicates 4 of 5 communities had a higher job growth rate than the US average (exception: Whiteman)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that 3 of 5 communities offer lower physician ratios compared to the US average (exceptions: Whiteman, Nellis); data indicates 3 of 5 communities have lower bed space ratios compared to the US average (exceptions: Buckley, Nellis)

Safety/Crime: Data indicates all communities have a higher crime report index than the US average

Transportation: Data indicates that 4 of 5 communities offer commercial airports within 27 miles from their installation, (exception: Whiteman, 93 miles); data indicates 3 of 5 communities offer regularly scheduled public transportation (exceptions: NAS New Orleans, Whiteman)

Utilities: All communities can expand to support increases in water and sewer usage for 1K people

NAS New Orleans ARS, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS New Orleans ARS is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, LA MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
Hancock	42967
Jefferson	455466
Orleans	484674
Plaquemines	26757
St Bernard	67229
St Helena	10525
St Tammany	191268
Tangipahoa	100588
Total	1,379,474

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,317	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	Yes	
--------------------------------------------------------	-----	--

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	137,090	7 of 7 districts
Students Enrolled	132,890	7 of 7 districts
Average Pupil/Teacher Ratio	19.3:1	7 of 7 districts
High School Students Enrolled	29,005	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	90.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1062	1 of 4 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	-1.8%	.4%	-3.5%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,902	5,684	1,337,726	
Ratio	1:273	1:235		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS New Orleans ARS to nearest commercial airport: 26.9 miles
Is NAS New Orleans ARS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Barksdale AFB, LA

Demographics

The following tables provide a short description of the area near the installation/activity. Barksdale AFB is 2.3 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Shreveport-Bossier City, LA MSA	392,302

The following entities comprise the military housing area (MHA):

County/City	Population
Bossier	98310
Caddo	252161
Total	350,471

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$32,558	Basis: MSA
Median House Value	(US Avg \$119,600)	\$76,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,109	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	85,952	2 of 2 districts
Students Enrolled	63,511	2 of 2 districts
Average Pupil/Teacher Ratio	20.6:1	2 of 2 districts
High School Students Enrolled	18,026	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	85.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)		0 of 2 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	5.2%	6.3%	7.3%	7.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	-1.7%	.4%	-3.9%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,470	Basis: MSA
Vacant Sale Units	2,350	
Vacant Rental Units	6,131	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,491	2,101	392,302	
Ratio	1:263	1:187		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,135.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Barksdale AFB to nearest commercial airport: 14.6 miles
Is Barksdale AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Whiteman AFB, MO

Demographics

The following tables provide a short description of the area near the installation/activity. Whiteman AFB is 65.4 miles from Independence, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Kansas City, MO MSA	1,776,062

The following entities comprise the military housing area (MHA):

County/City	Population
Johnson	48258
Pettis	39403
Total	87,661

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,787	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$77,465	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 816	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	14,088	12 of 14 districts
Students Enrolled	13,149	14 of 14 districts
Average Pupil/Teacher Ratio	16.9:1	14 of 14 districts
High School Students Enrolled	4,371	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	83.7%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1150	1 of 12 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	21	12 of 12 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.7%	5.1%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.2%	1.8%	.0%	-1.8%	-.1%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	2 of 2 counties				
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,871	Basis: 2 of 2 counties
Vacant Sale Units	646	
Vacant Rental Units	995	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	96	240	87,661	Basis: 2 of 2 counties
Ratio	1:913	1:365		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,602.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Whiteman AFB to nearest commercial airport: 93.0 miles
Is Whiteman AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Buckley AFB, CO

Demographics

The following tables provide a short description of the area near the installation/activity. Buckley AFB is within Aurora, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Denver, CO PMSA	2,109,282

The following entities comprise the military housing area (MHA):

County/City	Population
Adams	363857
Arapahoe	487967
Denver	554636
Douglas	175766
Elbert	19872
Jefferson	527056
Total	2,129,154

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 58

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,191	Basis: MSA
Median House Value	(US Avg \$119,600)	\$176,600	
GS Locality Pay	("Rest of US" 10.9%)	16.7%	
O-3 with Dependents BAH Rate		\$1,464	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	246,071	12 of 13 districts, 3 MFRs
Students Enrolled	237,084	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	63,554	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1080	5 of 13 districts, 8 MFRs
Average ACT Score (US Avg 20.8)	19	13 of 13 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.3%	3.5%	5.9%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	.8%	- .9%	-1.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	31,394	Basis: MSA
Vacant Sale Units	6,753	
Vacant Rental Units	13,380	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,853	3,961	2,109,282	
Ratio	1:360	1:533		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,821.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Buckley AFB to nearest commercial airport: 11.6 miles
Is Buckley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Nellis AFB, NV

Demographics

The following tables provide a short description of the area near the installation/activity. Nellis AFB is within Las Vegas, NV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Vegas, NV-AZ MSA	1,563,282

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	1375765
Nye	32485
Total	1,408,250

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,468	Basis: MSA
Median House Value	(US Avg \$119,600)	\$136,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,307	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	296,926	1 of 1 district
Students Enrolled	255,328	1 of 1 district
Average Pupil/Teacher Ratio	31.0:1	1 of 1 district
High School Students Enrolled	43,528	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	59.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1015	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	20	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	4.1%	5.4%	5.7%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	5.5%	3.9%	2.4%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	67,424	Basis: MSA
Vacant Sale Units	11,409	
Vacant Rental Units	24,925	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,694	3,251	1,563,282	Basis: MSA
Ratio	1:580	1:481		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,811.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Nellis AFB to nearest commercial airport: 17.6 miles
Is Nellis AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF0055V2 (136c3)

Brief Description: Realign NAS New Orleans ARS. The 926th Fighter Wing (AFRC) will distribute its A-10 aircraft to the 442d Fighter Wing (AFRC), Whiteman AFB, Missouri (9 PAA); and to the AFRC 917th Wing at Barksdale AFB, Louisiana (6 PAA).

<u>General Environmental Impacts</u>	
Environmental Resource Area	New Orleans
Air Quality	The base is located within 100 miles of Breton Wilderness Area, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 6,333 acres off-base within the noise contours are zoned by the local community. 690 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	New Orleans
Environmental Restoration	DERA money spent through FY03 (\$K): N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Barksdale
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	18 possible archaeological sites are present, but do not restrict operations. A native American tribe rarely interacts with the installation regarding archaeological and burial sites. 1 historic district is present encompassing 230 acres. Additional operations may impact these cultural resources and restrict operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base identified three altered, modified or rerouted ground operations restrictions. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ and JLUS reflect the current mission, local land use, and current noise levels. 35,343 acres off-base within the noise contours are zoned by the local community. 3,194 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or

	critical habitats.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Barksdale
Environmental Restoration	DERA money spent through FY03 (\$K): 15,590 Estimated CTC (\$K): 38,442 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$187K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Whiteman (Gaining)
Air Quality	A minor air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission and local land use. The area surrounding the base is not zoned by the local community. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.

Waste Management	No impact.
Water Resources	No impact.
Wetlands	Wetlands do not exist. No impact.

<u>Impacts of Costs</u>	
	Whiteman (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 23073 Estimated CTC (\$K): 7626 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA Documentation cost: Scenario \$281K / Cumulative \$281K FY07 Minor air permit revision cost: Scenario \$50K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Nellis
Air Quality	A preliminary conformity analysis shows that a conformity determination may be required. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. The installation is located within 100 miles of the Grand Canyon, a critical air quality region. This causes no air quality restrictions. A significant air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with 16 Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sacred, archeological, and burial sites are local to the installation.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The Desert National Wildlife Range restricts range operations ground activities above 4,000 ft MSL via MOU with US Fish and Wildlife Service. This restricts 20% of the range land. Four

	factors were identified at the Nevada Test and Training Range that constrain operations. Three of the operational constraints last two weeks per year, and the fourth constraint lasts one week per year. The four constraints are of the following type: Unable to complete training requirements at home installation and must go TDY. One factor was identified at Nellis that constrains operations for two weeks per year. The constraint is of the following type: Unable to complete training requirements at home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,920 acres off-base within the noise contours are zoned by the local community. 1,060 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
Waste Management	Modification of hazardous waste program is needed.
Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Nellis
Environmental Restoration	DERA money spent through FY03 (\$K): 43,187 Estimated CTC (\$K): 29,177 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste Program Modification: Scenario \$1K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$2K / Cumulative \$318K FY07 Air Conformity Analysis: : Scenario \$0K / Cumulative \$50K FY07 Air Conformity Determination: Scenario \$1K / Cumulative \$100K FY07 Significant Air Permit Revision: Scenario \$2K / Cumulative

	\$300K FY07 Air Emission offsets: Scenario \$19K / Cumulative \$3691K
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Buckley
Air Quality	An initial conformity analysis shows that a conformity determination is not required. The base is located within 100 miles of three critical air quality regions. This does not restrict operations. The use of military smoke or obscurant for training is restricted on the military installation.
Cultural/ Archeological/ Tribal Resources	The scenario may impact two historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies or their land constrain the main installation mission operations. Operations are already restricted because of four constraints. The first constraint is a restriction to air operations due to noise from January to September. The other three constraints are such that enactment of limited night-time flying has caused delays in mission at three training ranges from May to September from 2200 to 0700 hours. Additional operations may further impact constraining factors and therefore further restrict operations. There are five restrictions to training areas. All involve over flight by at least 1,500 feet above ground level. Four of the restrictions, totaling 8 square miles, are in effect from May to July. The fifth restriction, totaling 10 square miles, is in effect all year long. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 2,883 acres off-base within the noise contours are zoned by the local community. Nine of these acres are residentially zoned. The community has not purchased

	easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.5% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Buckley
Environmental Restoration	DERA money spent through FY03 (\$K): 7,845 Estimated CTC (\$K): 13,075 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07 Air Conformity Analysis: Scenario \$4K / Cumulative \$50K