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Section : *****SCENARIO DESCRIPTION*****

DoD51701 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 01/13/2005 1200 EST Scenario Number: TECH-0008F Scenario Title: C4ISR Maritime Info Sys - SPAWAR For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Consolidate Maritime Information Systems DAT&E (Research remains in place) functions at NRL_WASHINGTON_DC with SPAWARSYSCEN_SAN_DIEGO_CA. Action # 2: Consolidate Maritime Information Systems RDAT&E functions at NAVUNSEAWARCENDIV_NEWPORT_RI with SPAWARSYSCEN_SAN_DIEGO_CA. Action # 3: Consolidate Maritime Information Systems RDAT&E functions at SPAWARSYSCEN_CHARLESTON_SC with SPAWARSYSCEN_SAN_DIEGO_CA. Action # 4: Consolidate Maritime Information Systems RDAT&E functions at NAVSURFWARCENDIV_DAHGLREN_VA with SPAWARSYSCEN_SAN_DIEGO_CA. Action # 5: Consolidate Maritime Information Systems RDAT&E functions at NAVSURFWARCENDIV_CORONA_CA with SPAWARSYSCEN_SAN_DIEGO_CA. Action # 6: Consolidate Maritime Information Systems RDAT&E functions at SPAWARSYSCEN_NORFOLK_VA with SPAWARSYSCEN_SAN_DIEGO_CA. There are additional Actions for this Scenario. To view all Actions, click the Documents from IAT link on the Scenario Home Page. ASSUMPTIONS: 1. This scenario consolidates Navy activities that perform Maritime Information Systems RDAT&E functions from NRL_WASHINGTON_DC (DAT&E only, Research remains in place), NAVUNSEAWARCENDIV_NEWPORT_RI, SPAWARSYSCEN_CHARLESTON_SC, NAVSURFWARCENDIV_DAHGLREN_VA, NAVSURFWARCENDIV_CORONA_CA, SPAWARSYSCEN_NORFOLK_VA, NAVSURFWARCENDIV_PORT_HUENEME_CA, COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD (Maritime only, not air domain) to SPAWARSYSCEN_SAN_DIEGO_CA. 2. This scenario intends to consolidate "all" FTEs, equipment and facilities performing Maritime Information Systems RDAT&E. Report "all" FTEs, equipment and facilities that are within this scenario category (Maritime Information Systems RDAT&E) in question numbers USN0001 through USN0044 and USN0046. In addition, when specific FTEs, equipment and facilities are an inextricable part of a specific effort performed by your activity that is not Maritime Information Systems RDAT&E identify those FTEs, equipment and facilities and provide justification for those areas of conflict in #USN0047. 3. Losing activities will identify only those personnel (including overhead and support) associated with the Maritime Information Systems RDAT&E functions as identified in this scenario. Personnel numbers must be aggregates as FTEs in whole numbers. 4. When special equipment or facilities are shared with other functions that remain at a losing activity, the cost to replicate these facilities shall be included provided the gaining activity does not already possess the special equipment or facilities. 5. Similar overhead functions will be consolidated and unnecessary billets/positions eliminated (DoN to DoN). IAT Scenario POC (SPOC): Col Joe Kennedy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: SPAWARSYSCOM_SAN_DIEGO_CA ROBERT MARTIN, COMM (858) 537-8831, DSN , robert.j.martin@navy.mil For additional POCs click the Documents from IAT link on the Scenario Home Page
Scenario Description (List)
(X)YES

Section : Movement of Personnel - Officers

DoD51702 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation for your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action ID (Ref)	FY 2006 (Pers)	FY 2007 (Pers)	FY 2008 (Pers)	FY 2009 (Pers)	FY 2010 (Pers)
(X)2	0	0	0	0	0
FY 2010 (Pers)	Rationale (Text)				
0					

Section : Movement of Personnel - Enlisted

DoD51703 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action ID (Ref)	FY 2006 (Pers)	FY 2007 (Pers)	FY 2008 (Pers)	FY 2009 (Pers)	FY 2010 (Pers)
(X)2	0	0	0	0	0
FY 2010 (Pers)	Rationale (Text)				
0					

Section : Movement of Personnel - DoD Civilians

DoD51704 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD CIVILIAN positions being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for

elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (List)	FY 2006 (Pers)	FY 2007 (Pers)	FY 2008 (Pers)	FY 2009 (Pers)	FY 2010 (Pers)
02					
03					
04					
05					
06					
07					
08					
09					
(X)2	0	0	0	0	0
FY 2011 (Pers)	Rationale (Text)				
0					

Section : Elimination of Personnel - Enlisted

DoD51707 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (List)	FY 2006 (Pers)	FY 2007 (Pers)	FY 2008 (Pers)	FY 2009 (Pers)	FY 2010 (Pers)
01					
02					
03					
04					
05					
06					
07					
08					
09					
(X)2	0	0	0	0	0
FY 2011 (Pers)	Rationale (Text)				
0					

Section : Elimination of Personnel - DoD Civilians

DoD51708 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (List)	FY 2006 (Pers)	FY 2007 (Pers)	FY 2008 (Pers)	FY 2009 (Pers)	FY 2010 (Pers)
01					
02					
03					
04					
05					
06					
07					
08					
09					

07					
08					
09					
(X)2	0	20	13	0	0
FY 2011 (Rare)	Rationale (Text)				
0	A total of 150 positions were identified for transfer in this scenario. The gaining activity analysis resulted in a need for only 117 positions to move. Leaving 33 positions to be eliminated by the losing activity.				

Section : Movement of Mission Equipment

DoD51709 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the tonnage of Mission Equipment being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action (USAF)	FY 2006 (Tons)	FY 2007 (Tons)	FY 2008 (Tons)	FY 2009 (Tons)	FY 2010 (Tons)
07					
08					
09					
(X)2	0	0	0	0	0
FY 2011 (Rare)	Rationale (Text)				
0					

Section : Movement of Mission Equipment - Supporting Data

DoD51710 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Mission Equipment to be RELOCATED and the rationale for relocating this equipment, to include the FY chosen for relocation.

Action (USAF)	Equipment to be Relocated	Rationale for Relocation
07		
08		
09		

05			
06			
07			
08			
09			
(X)2	CSRR Rack and Equipment		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Interface Panels		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Cables and Connectors		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Shielded Room		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Interface Infrastructure		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Mockup and Foundations		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR EAFW		Equipment is mission essential for relocation

			in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Cabling		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Antennas / Foundations		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Rack and Equipment		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Interface Panels		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Sub Transmission Testbed		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Cable and Connectors		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Shielded Room		Equipment is mission essential for relocation

			in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Interface Infrastructure		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment FOT Sub V		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Ship FOT		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Legacy CG		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Periscope Antennas		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment High Powered Amplifiers		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Bit error rate		Equipment is mission essential for relocation

	testers		in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Spectrum Analyzers		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Cryptos		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Ship Antenna		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Ship FOT Antenna		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment HDR Masts		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Support Equipment Prime Power Interfaces		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.

Section : Movement of Military Light Vehicles

DoD51711 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the number of Military Light Vehicles being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (Text)	FY 2006 (Vehicles)	FY 2007 (Vehicles)	FY 2008 (Vehicles)	FY 2009 (Vehicles)	FY 2010 (Vehicles)
(X)2					
Fy 2011 (Vehicles)					

Section : Movement of Military Light Vehicles - Supporting Data

DoD51712 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Light Vehicles to be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Light Vehicles previously reported. Provide a complete answer row for each Action in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (Text)	Vehicle ID (Text)	Count (Count)	Rationale for Relocating (Text)
(X)2			

Section : Movement of Military Heavy Vehicles

DoD51713 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the number of Military Heavy Vehicles being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action # (Text)	FY 2006 (Vehicles)	FY 2007 (Vehicles)	FY 2008 (Vehicles)	FY 2009 (Vehicles)	FY 2010 (Vehicles)

05					
06					
07					
08					
09					
(X)2					
FY-2011 (Vehicles)					

Section : Movement of Military Heavy Vehicles - Supporting Data

DoD51714 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, list the Military Heavy Vehicles to be RELOCATED and the rationale for relocating this equipment. This list should directly correlate to the Military Heavy Vehicles previously reported. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action (Text)	Vehicle type (Text)	Count (Count)	Rationale for Relocating (Text)
02			
03			
04			
05			
06			
07			
08			
(X)2			

Section : Movement of Support Equipment

DoD51715 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, provide, by year, the tonnage of Support Equipment being RELOCATED to each Receiving Activity. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action (Text)	FY-2006 (Tons)	FY-2007 (Tons)	FY-2008 (Tons)	FY-2009 (Tons)	FY-2010 (Tons)
02					
03					
04					
05					
06					
07					
08					
(X)2					
FY-2011 (Tons)					

Section : Movement of Support Equipment - Supporting Data

DoD51716 For each closure/realignment action applicable to your activity identified in the **SCENARIO DESCRIPTION**, list the **Support Equipment to be RELOCATED** and the rationale for relocating this equipment, to include the **FY chosen for relocation**.

Action # (List)	Equipment Type (Text)	Language (Form)	Rationale for Relocating (Text)
(X)2	CSRR Tables		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Workbenches		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Cabinets		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Shredder		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	CSRR Computers/Printers/Scanners/etc.		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed

			in Question 51720.
(X)2	CSRR SIM/STIM		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Tables		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Workbenches		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Cabinets		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Shredder		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	PIT Computers/Printers/Scanners/ETC		Equipment is mission essential for relocation in FY 07. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Lab Benches		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed

			in Question 51720.
(X)2	SESIF Equipment Racks		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)2	SESIF Tools		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.
(X)1	SESIF Computers		Equipment is mission essential for relocation in FY 08. The Unique Moving Cost for this equipment will be listed in Question 51720.

Section : Closure/Realignment Cost Considerations - Losing Activity (Aggregate)

DoD51717 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (losing activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

Activity (1-100)	Cost/Savings Category (1-10)	FY 2006 (\$K)	FY 2007 (\$K)	FY 2008 (\$K)	FY 2009 (\$K)
	1. Relocation of equipment				
	2. Relocation of personnel				
	3. Relocation of facilities				
	4. Relocation of information systems				
	5. Relocation of support equipment				
	6. Relocation of support personnel				
	7. Relocation of support facilities				
	8. Relocation of support information systems				
	9. Relocation of support equipment				
	10. Relocation of support personnel				
	11. Relocation of support facilities				
	12. Relocation of support information systems				
	13. Relocation of support equipment				
	14. Relocation of support personnel				
	15. Relocation of support facilities				
	16. Relocation of support information systems				
	17. Relocation of support equipment				
	18. Relocation of support personnel				
	19. Relocation of support facilities				
	20. Relocation of support information systems				

(X)2	(X)One-Time Moving Costs	0	46	9	0
FY 2010 (\$K)		FY 2011 (\$K)			
0		0			

Section : One-Time Unique Costs - Losing (Supporting Data)

DoD51718 Based on the aggregate information provided for One-Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action Item (Text)	One-Time Unique Cost Item (Text)	Cost (\$K)	Rationale (Text)
(X)2			

Section : One-Time Unique Savings - Losing (Supporting Data)

DoD51719 Based on the aggregate information provided for One-Time Unique Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action Item (Text)	One-Time Unique Savings Item (Text)	Savings (\$K)	Rationale (Text)
(X)2			

Section : One-Time Moving Cost - Losing (Supporting Data)

DoD51720 Based on the aggregate information provided for One Time Moving Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action Item (Text)	One-Time Moving Cost Item (Text)	Cost (\$K)	Rationale (Text)
(X)2			

04				
05				
06				
07				
08				
09				
(X)2	Support/Industrial Equipment	55	Specialized industrial and laboratory equipment requiring special HAZMAT and Air Ride Trucks to destination. (106.5 tons total)	

Section : One-Time Moving Savings - Losing (Supporting Data)

DoD51721 Based on the aggregate information provided for One-Time Moving Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2				
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Section : Mission Costs - Losing (Supporting Data)

DoD51722 Based on the aggregate information provided for Mission Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

(X)2				
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Section : Mission Savings - Losing (Supporting Data)

DoD51723 Based on the aggregate information provided for Mission Savings, provide the list of items considered, individual savings, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Mission Savings Item (Text)	Savings (\$K)	Rationale (Text)
02			
03			
04			
05			
06			
07			
08			
09			
(X)2			

Section : Mission Contract Termination Costs - Losing (Supporting Data)

DoD51724 Based on the aggregate information provided for Mission Contract Termination Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Mission Contract Termination Cost Item (Text)	Cost (\$K)	Rationale (Text)
02			
03			
04			
05			
06			
07			
08			
09			
(X)2			

Section : Support Contract Termination Costs - Losing (Supporting Data)

DoD51725 Based on the aggregate information provided for Support Contract Termination Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Support Contract Termination Cost Item (Text)	Cost (\$K)	Rationale (Text)
02			
03			
04			
05			
06			
07			
08			
09			

(X)2			
------	--	--	--

Section : Miscellaneous Recurring Costs - Losing (Supporting Data)

DoD51726 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (USJ) (1)	Miscellaneous Recurring Cost Item (Text)	Cost (\$K)	Rationale (Text)
01			
02			
03			
04			
05			
06			
07			
08			
09			
(X)2			

Section : Miscellaneous Recurring Savings - Losing (Supporting Data)

DoD51727 Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (USJ) (1)	Miscellaneous Recurring Savings Item (Text)	Cost (\$K)	Rationale (Text)
01			
02			
03			
04			
05			
06			
07			
08			
09			
(X)2			

Section : Procurement Cost Avoidances - Losing (Supporting Data)

DoD51728 Based on the aggregate information provided for Procurement Avoidances, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (USJ) (1)	Procurement Cost Avoidance Item (Text)	Cost (\$K)	Rationale (Text)
01			
02			
03			
04			
05			
06			
07			
08			
09			
(X)2			

08			
19			
(X)2			

Section : Military Construction Cost Avoidances - Losing (Supporting Data)

DoD51729 Based on the aggregate information provided for Military Construction Cost Avoidances, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action (List)	Mission/Milestone/Requirement/Justification (Text)	Cost Avoidance/Savings (\$)	Rationale (Text)
02			
03			
04			
05			
06			
07			
08			
09			
(X)2			

Section : Facilities Shutdown

DoD51730 For each closure/realignment action applicable to your activity identified in the SCENARIO DESCRIPTION, complete the table below to identify the number of square feet (in thousands) of space vacated in the Action, as applicable. If the Action you are addressing is a closure, leave Facility Shutdown blank (total square footage data for entire installations is already maintained at the IAT). Additionally, provide the Percentage of Family Housing Shutdown which would result from the individual Action (as applicable). Determine the Percentage of Family Housing Shutdown by: $\%FHS = \# \text{ of Units Shutdown} / \text{Total} \# \text{ of Units}$

Action (List)	Facility Shutdown (SF)	Percent Family Housing Shutdown (%)
02		
03		
04		
05		
06		
07		
08		
09		
(X)2		

Section : Enclave Requirement (AS REQUIRED)

DoD51731 For each closure/realignment action applicable to your activity identified as relocating in the SCENARIO DESCRIPTION, provide enclave requirement (if any) information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility (in the case of multiple facilities for same FAC code).

Action # (List)(#)	FAC CODE (#)	FAC DESCRIPTION (Text)	Unit of Measure (Text)	QTY (based on UM) (#)
02				
03				
04				
05				
06				
07				
08				
09				
(X)2				

Section : AFFECTED TENANTS - Losing Activity

DoD51732 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, identify Tenant Commands affected by the action and give a brief description of the effect. For affected Tenant Commands with greater than 100 personnel (aggregate military and DoD civilian) that are not SPECIFICALLY identified in any Action of this Scenario Data Call, provide a recommended disposition for that tenant ("closure"/disestablishment or Receiving Activity).

Action # (List)(#)	TENANT (Text)	Description Effect (Text)	Military Personnel (Per)	DoD Civilian (Per)	Closure (Yes/No)
01					
02					
03					
04					
05					
06					
07					
08					
09					
(X)2					() Yes () No
Recommended Receiving Activity (Applicable) (Text)					

Section : Additional Environmental Impact Information

DoD51742 Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

none

Section : Additional Community Impact

DoD51743 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.

(Text)

none

Section : Non-DoD Federal Agency Impact

DoD51744 Identify all non-DoD Federal Agencies affected by closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION. Provide an estimate of the economic impact of each non-DoD Federal Agency and a description of the impact in the table provided.

Activity (Text)	Non-DoD Federal Agency Impacted (Text)	Estimated Cost (+/-) (Text)	Description (Text)
(X)2			

Section : Contractor Mission Support Employees

DoD51746 Report the net number of contractor mission support employees that would be directly affected by the proposed BRAC action. Use positive numbers (+) for net gains and negative numbers (-) for net losses.

Activity (Text)	FY 2008 Number of Contractors (+)	FY 2007 Number of Contractors (+)	FY 2008 Number of Contractors (-)	FY 2009 Number of Contractors (-)	FY 2010 Number of Contractors (-)
(X)2	0	-11	-5	0	0

Contractors (#)
0

Section : Other Unidentified Issues

DoD51747 FOIA (b) (2)

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6/8/05
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Section : *****SCENARIO DESCRIPTION*****

DoD52001 THE SCENARIO ACTIONS ENUMERATED HERE ARE CRITICAL TO ANSWERING ALL OF THE FOLLOWING QUESTIONS (FIRST COLUMN IN MANY OF THE RESPONSES REFERS TO THE INDIVIDUAL ACTION NUMBER LISTED BELOW). ONCE YOU HAVE READ AND UNDERSTAND THE SCENARIO DESCRIPTION, SELECT "YES" AND PROCEED. THROUGHOUT THIS DATA CALL THERE ARE REFERENCES WITHIN THE QUESTIONS TO "DATA CALL 2: CRITERION FIVE, 17 JUNE." THIS DATA CALL WAS COMPLETED FOR GEOGRAPHIC SPECIFIC LOCATIONS, GENERALLY RESPONDED TO BY INSTALLATION COMMANDERS OR EQUIVALENT, FOR ALL ACTIVITIES AT THAT LOCATION. INDIVIDUAL ACTIVITIES THAT DID NOT COMPLETE RESPONSES FOR DATA CALL 2: CRITERION FIVE MUST COORDINATE WITH THE BRAC OFFICE AT THEIR RESPECTIVE INSTALLATION COMMANDER TO ENSURE CONSISTENCY WITH THESE ANSWERS WHERE APPLICABLE. IAT DUE DATE: 01/13/2005 1200 EST Scenario Number: TECH-0008I Scenario Title: C4ISR Subsurface Sensors - NUWC Newport For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis: Action # 1: Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics DAT&E (Research remains in place) functions at NRL_WASHINGTON_DC with NAVUNSEAWARCENDIV_NEWPORT_RI Action # 2: Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at NAVSURFWARCENDIV_CORONA_CA with NAVUNSEAWARCENDIV_NEWPORT_RI Action # 3: Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at SPAWARSSYSCEN_SAN_DIEGO_CA with NAVUNSEAWARCENDIV_NEWPORT_RI. Action # 4: Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at SPAWARSSYSCEN_CHARLESTON_SC with NAVUNSEAWARCENDIV_NEWPORT_RI. There are additional Actions for this Scenario. To view all Actions, click the Documents from IAT link on the Scenario Home Page. ASSUMPTIONS: 1. This scenario Consolidates Navy activities that perform Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions from NRL_WASHINGTON-DC (DAT&E only, Research remains in place), NAVSURFWARCENDIV_CORONA_CA, SPAWARSSYSCEN_SAN_DIEGO_CA, SPAWARSSYSCEN_CHARLESTON_SC, CBTDIRSYSACT_DAM_NECK_VA, NAVSURFWARCENDIV_DAHLGREN_VA, NAVSURFWARCENDIV_CRANE_IN, and COMNAVAIRWARCENACDIV_PARUXENT_RIVER_MD to NAVUNSEAWARCENDIV_NEWPORT_RI. 2. This scenario intends to consolidate "all" FTEs, equipment and facilities performing Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E. Report "all" FTEs, equipment and facilities that are within this scenario category (Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E) in question numbers USN0001 through USN0044 and USN0046. In addition, when specific FTEs, equipment and facilities are an inextricable part of a specific effort performed by your activity that is not Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E identify those FTEs, equipment and facilities and provide justification for those areas of conflict in #USN0047. 3. Losing activities will identify only those personnel (including overhead and support) associated with the Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions as identified this scenario. Personnel numbers must be based on aggregated FTE's in whole numbers. 4. When special equipment or facilities are shared with other functions that remain at a losing activity, the cost to replicate these facilities shall be included provided the gaining activity does not already possess the special equipment or facility. 5. Similar overhead functions will be consolidated and unnecessary billets/positions eliminated (DoN to DoN). IAT Scenario POC (SPOC): Col Joe Kennedy POCs: The following POCs apply (Name/Contact Info/e-mail) Primary Quarterback: NAVSEA Michael Manning, COMM (202) 781-3167, DSN , manningmb@navsea.navy.mil For additional POCs click the Documents from IAT link on the Scenario Home Page Scenario Description (List) (X)YES

Section : Military Construction Requirements - Receiving

DoD52033 For each closure/realignment action identified as relocating in the SCENARIO DESCRIPTION applicable to your activity, provide military

construction requirement information in the table below for each applicable FAC code. Ensure you provide an answer row for each individual facility required (in the case of multiple facilities for same FAC code). Use the "Rationale" column to give a brief explanation of your rationale for listing each MilCon entry. NOTE: In ALL CASES, FAC Codes and Description with QTY or REHAB values (as applicable) is required. The costing model utilized for BRAC will calculate construction cost and future sustainment and modernization cost from this data. For individual projects which include special considerations that would not be reflected in the current DoD Facilities Pricing Guide, provide a TOTAL COST value for the MilCon in FY05 dollars in the methodology of the DoD Facility Pricing Guide as modified by your added requirements and EXPLAIN these requirements in your Rationale (otherwise, leave Total Cost column BLANK). When considering MilCon requirements include supporting infrastructure such as roads, utilities, parking lots/garages, etc. NOTE: Activities should consider facility rehabilitation prior to MILCON as current structures allow, particularly where space has been previously reported as being available. Close coordination between losing and receiving activities to determine requirement and facility availability is required.

Action (UM) (d)	FAC Code (a)	FAC DESCRIPTION (b) (TEXT)	Unit of Measure (Text)	QTY (based on UM) (d)	Rehab (based on UM) (f)
(X)7	3101	Engineering Offices and Lab Space in Building 112	Square Feet		55480
(X)7	3181	Rehabilitation of Buildings 127/1301/179 for Submarine Battery Testing and Environmental testing of Lithium Batteries	Square Feet		17123
(X)3	3101	Engineering Offices and Lab Space in Building 112	Square Feet		13200
(X)4	3101	Engineering Offices and Lab Space in Building 112	Square Feet		9450
(X)5	3171	Electronics and Communications RDTE Lab in Building 112	Square Feet		17300
(X)8	3101	Engineering Offices and Lab Space in Building 112	Square Feet		12150
(X)1	3101	Engineering Offices and Lab Space in Building 112	Square Feet		600
(X)2	3121	Missiles RDTE Lab in	Square Feet		1470

Building 112		
Type (List) (Amber/Red/Default)	Rationale (Text)	Total Cost* (\$K)
(X)Red	Rehabilitation of existing office space	
(X)Default	Rehabilitate existing buildings.	
(X)Red	Rehabilitation of existing office space	
(X)Red	Rehabilitation of existing office space	
(X)Red	Rehabilitation of existing office space	
(X)Red	Rehabilitation of existing office space	
(X)Red	Rehabilitation of existing office space	
(X)Red	Rehabilitate existing building	

Section : Closure/Realignment Cost Considerations - Receiving Activity (Aggregate)

DoD52034 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, complete the table below to identify aggregate costs and savings with regards to RELOCATION (receiving activity). Provide a complete answer row for each Cost/Savings category for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity. SEE AMPLIFICATION FOR CATEGORY CLARIFICATION.

Action (List)	Costs/Savings (List)	2006 (\$K)	2007 (\$K)	2008 (\$K)	2009 (\$K)
(X)7	(X)One-Time Unique Costs			1428	
(X)7	(X)One-Time Unique Costs			1118	

(X)7	(X)One-Time Unique Costs			1000	
(X)7	(X)One-Time Unique Costs			241.9	
(X)3	(X)One-Time Unique Costs		296		
(X)4	(X)One-Time Unique Costs	211			
(X)5	(X)One-Time Unique Costs	387			
(X)7	(X)One-Time Unique Costs		1243		
(X)8	(X)One-Time Unique Costs		329		
(X)7	(X)One-Time Unique Costs		240		
(X)7	(X)One-Time Unique Costs		40		
(X)8	(X)One-Time Unique Costs		15		
(X)7	(X)One-Time Unique Costs		200		
(X)7	(X)Environmental Non-MilCon Costs	100			
(X)3	(X)One-Time IT Costs		47		
(X)4	(X)One-Time IT Costs		33		
(X)5	(X)One-Time IT Costs		61		
(X)7	(X)One-Time IT Costs		257		
(X)8	(X)One-Time IT Costs		52		
(X)2	(X)One-Time Unique Costs	1			
(X)3	(X)One-Time Unique Costs	24	22		
(X)4	(X)One-Time Unique Costs		306		
(X)5	(X)One-Time Unique Costs	0.7	0.3		
(X)7	(X)One-Time Unique Costs				137

(X)8	(X)One-Time Unique Costs		31		
(X)1	(X)One-Time Unique Costs	2			
(X)2	(X)One-Time Unique Costs	1			
(X)3	(X)One-Time Unique Costs	30			
(X)4	(X)One-Time Unique Costs		9		
(X)5	(X)One-Time Unique Costs	1	1		
(X)7	(X)One-Time Unique Costs				173
(X)1	(X)One-Time IT Costs		2		
(X)2	(X)One-Time IT Costs		5		
(X)1	(X)One-Time Unique Costs		13		
(X)2	(X)One-Time Unique Costs		33		
(X)7	(X)One-Time Unique Costs				834
(X)7	(X)One-Time Unique Costs				84
(X)7	(X)One-Time Unique Costs				58
(X)7	(X)One-Time Unique Costs				300
(X)7	(X)One-Time Unique Costs				4200
(X)7	(X)One-Time Unique Costs				962
(X)7	(X)Miscellaneous Recurring Costs				300

300	300
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Section : One-Time Unique Costs - Receiving (Supporting Data)

DoD52035 Based on the aggregate information provided for One Time Unique Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action (List)	One-Time Unique Cost (Text)	Cost (\$K)	Rationale (Text)
(X)7	Relocation of Sensor Mission Equipment (tonnage)	137	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function mission equipment identified in CRANES response.
(X)7	Relocation of Sensor Support Equipment (tonnage)	173	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function support equipment identified in CRANES response.
(X)7	Dual Use Replication Cost of Battery Test Equipment	1428	Cost associated with the replication cost of the battery test equipment identified in CRANE Response.
(X)7	Dual Use Replication Cost of Safety Test Environmental Equipment	1118	Cost associated with the replication cost of the safety test environmental equipment identified in

			CRANE Response.
(X)7	Dual Use Replication Cost of BQSS-15 Special Purpose and Test Simulator	1000	Cost associated with the replication cost of the Special Purpose and Test Simulator identified in CRANE Response.
(X)7	Dual Use Replication Cost of Hydrostatic Facility Hardware	241.9	Cost associated with the replication cost of the Hydrostatic Facility Hardware identified in CRANE Response.
(X)3	Outfit space in 112 (13200)	296	Furniture required to outfit renovated space in building 112.
(X)4	Outfit space in 112 (9450)	211	Furniture required to outfit renovated space in building 112.
(X)5	Outfit space in 112 (17300)	387	Furniture required to outfit renovated space in building 112.
(X)7	Outfit space in 112 (55480)	1243	Furniture required to outfit renovated space in building 112.
(X)8	Outfit space in 112 (14700)	329	Furniture required to outfit renovated space in building 112.
(X)7	Provide electrical service and overhead crane (B127)	240	Required to handle and maintain submarine batteries.
(X)7	Provide total containment building 179	40	Required to test lithium batteries.
(X)8	Provide 15 KVA motor generator building 112	15	Provide motor generator to support ship equipment.
(X)7	Provide RF Pool	200	Provide salt water pool to test sonar bouy antennas.
(X)2	Relocation of Sensor Mission Equipment	1	Cost associated with the calibration,

	(tonnage)		installation, and integration of USW sensor, EW and Electronic function mission equipment identified in Corona's response.
(X)3	Relocation of Sensor Mission Equipment (tonnage)	46	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function mission equipment identified in SPAWAR San Diego response.
(X)4	Relocation of Sensor Mission Equipment (tonnage)	306	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function mission equipment identified in Charleston's response.
(X)5	Relocation of Sensor Mission Equipment (tonnage)	1	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function mission equipment identified in Dam Neck's response.
(X)8	Relocation of Sensor Mission Equipment (tonnage)	31	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function mission equipment identified in Pax River's

			response.
(X)1	Relocation of Sensor Support Equipment (tonnage)	2	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function support equipment identified in NRL's response.
(X)2	Relocation of Sensor Support Equipment (tonnage)	1	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function support equipment identified in Corona's response.
(X)3	Relocation of Sensor Support Equipment (tonnage)	30	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function support equipment identified in SPAWAR San Diego's response.
(X)4	Relocation of Sensor Support Equipment (tonnage)	9	Cost associated with the calibration, installation, and integration of USW sensor, EW and Electronic function support equipment identified in Charleston's response.
(X)5	Relocation of Sensor Support Equipment (tonnage)	2	Cost associated with the calibration, installation, and integration of USW sensor, EW and

			Electronic function support equipment identified in Dam Neck's response.
(X)1	Outfit space in 112 (600)	13	Furniture required to outfit renovated space in building 112.
(X)2	Outfit space in 112 (1470)	33	Furniture required to outfit renovated space in building 112.
(X)7	Poly/Rubber Molding	834	Cost associated with the replication cost of the Poly/Rubber Molding Facility identified in CRANE Response.
(X)7	Glendora Lake Mission Equipment	84	Cost associated with the replication cost of the Sonobouy Receiver/Launcher identified in CRANE Response.
(X)7	DMS Mission Equipment	58	Cost associated with the replication cost of the DMS Equipment identified in CRANE Response.
(X)7	AC Comm Support Equipment	300	Cost associated with the replication cost of the AC Comm Support Equipment identified in CRANE Response.
(X)7	Mission Equipment for NSP	4200	Cost associated with the replication cost of the Mission Equipment for NSP identified in CRANE Response.
(X)7	Mission Equipment for AN/SQS-53D	962	Cost associated with the replication cost of the Mission Equipment for AN/SQS-53D identified in CRANE

			Response.
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Section : One Time Unique Savings - Receiving (Supporting Data)

DoD52036 Based on the aggregate information provided for One Time Unique Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	One Time Unique Savings Item (Text)	Savings (\$K)	Rationale (Text)
02			
03			
04			
05			
06			
07			
08			
(X)1	none		
(X)2	none		
(X)3	none		
(X)4	none		
(X)5	none		
(X)6	none		
(X)7	none		
(X)8	none		

Section : Environmental Non-MILCON Costs - Receiving (Supporting Data)

DoD52037 Based on the aggregate information provided for Environmental Non-MILCON Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Environmental Non-MILCON Costs Item (Text)	Cost (\$K)	Rationale (Text)
(X)7	NEPA COST - Environmental assessment for facility rehabilitation	100	Cost associated with the conduct of an environmental assessment for the proposed building modifications due to

			coolant, lead acid and lithium batteries.
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Section : Mission Contract Start Costs - Receiving (Supporting Data)

DoD52038 Based on the aggregate information provided for Mission Contract Start Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Mission Contract Start Cost (Item/Text)	Cost (\$K)	Rationale (Text)
(X)7	Mission contract start costs	0	NAVSEA mandated use of SEAPORTE at all Warfare Center activities expected to allow for seamless contracting functions and minimize bridging and new contract startup costs.
(X)8	Mission contract start costs	0	NAVSEA mandated use of SEAPORTE at all Warfare Center activities expected to allow for seamless contracting functions and minimize bridging and new contract startup costs.
(X)2	Mission contract start costs	0	NAVSEA mandated use of SEAPORTE at all Warfare Center activities expected to allow for seamless contracting functions and minimize bridging and new contract startup costs.

(X)5	Mission contract start costs	0	NAVSEA mandated use of SEAPORTE at all Warfare Center activities expected to allow for seamless contracting functions and minimize bridging and new contract startup costs.
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Section : Miscellaneous Recurring Costs - Receiving (Supporting Data)

DoD52039 Based on the aggregate information provided for Miscellaneous Recurring Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Miscellaneous Recurring Cost Item (FY)	Cost (\$)	Rationale (Text)
(X)1	none		
(X)2	none		
(X)3	none		
(X)4	none		
(X)5	none		
(X)6	none		
(X)7	Sonobuoy testing at Seneca Lake	300	Transportation and test costs for batch testing of sonobuoys at Seneca Lake.
(X)8	none		

Section : Miscellaneous Recurring Savings - Receiving (Supporting Data)

DoD52040 Based on the aggregate information provided for Miscellaneous Recurring Savings, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (List)	Miscellaneous Recurring Savings Item (FY)	Savings (\$)	Rationale (Text)

Item ID	Item (Text)	Cost (K)	Rationale (Text)
(X)1	none		
(X)2	none		
(X)3	none		
(X)4	none		
(X)5	none		
(X)6	none		
(X)7	none		
(X)8	none		

Section : One Time IT Costs - Receiving (Supporting Data)

DoD52041 Based on the aggregate information provided for One Time IT Costs, provide the list of items considered, individual costs, and rationale for both numbers and FY on which relocation occurs.

Action # (FY)	Item (Text)	Cost (K)	Rationale (Text)
(X)3	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	47	IT costs are to install communications infrastructure into building 112. This includes network switches and telephone equipment materials and cable installation.
(X)4	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	33	IT costs are to install communications infrastructure into building 112. This includes network switches and telephone equipment materials and cable installation.

(X)5	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	61	IT costs are to install communications infrastructure into building 112. This includes network switches and telephone equipment materials and cable installation.
(X)7	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	257	IT costs are to install communications infrastructure into building 112/127/1301/179. This includes network switches and telephone equipment materials and cable installation.
(X)8	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	52	IT costs are to install communications infrastructure into building 112. This includes network switches and telephone equipment materials and cable installation.
(X)1	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	2	IT costs are to install communications infrastructure into building 112. This includes network switches and telephone equipment materials and cable installation.
(X)2	Network switches, telephone equipment, materials, cable installation, and telephone instruments.	5	IT costs are to install communications infrastructure into building 112. This includes network switches and telephone equipment materials and cable installation.

Section : Additional Environmental Impact Information

DoD52042 Identify any environmental impacts at either the losing or receiving activity which may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.
 (Text)
 NEPA RESPONSE ALREADY PROVIDED AS AN ENVIRONMENTAL NON-MILCON COST IN QUESTION DoD52037. Environmental Assessment will be required but costs were captured as an Environmental Non-MILCON cost under question DoD52037.

Section : Additional Community Impact

DoD52043 Identify any infrastructure impact on the community at the losing or receiving activity that may result from this scenario that warrant further consideration or haven't been included in the costs associated with this response as it applies to your activity.
 (Text)
 April 2004 Newport County Chamber of Commerce study (Aquidneck Island Build-Out Analysis) projects no negative impact for growth in this range.

Section : Non-DoD Federal Agency Impact

DoD52044 Identify all non-DoD Federal Agencies affected by closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION. Provide an estimate of the economic impact of each non-DoD Federal Agency and a description of the impact in the table provided.

Agency	Agency Impact	Economic Impact	Description of Impact
(X)1	none		
(X)2	none		
(X)3	none		
(X)4	none		
(X)5	none		
(X)6	none		
(X)7	none		

Draft Deliberative Document – For Discussion Purposes Only. Do Not Release Under FOIA

Data Call: Scenario TECH-00081: C4ISR Subsurface Sensors - NUWC Newport, 11 January

Certified By: anne.davis **Originating Activity:** NAVUNSEAWARCENDIV_NEWPORT_RI **Date:** 2/9/2005 **Time:** 1419 hrs. **Certifying Activity:** IAT

(X)8	none		
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Section : Contractor Mission Support Employees

DoD52046

N/A

Section : Other Unidentified Issues

DoD52047 FOIA (b) (2)
