	FACILITY NO	TENANT	DOD FAC CODE & DESCRIPTION		AREA	UNIT	COMMENTS	
	48	NAVSTA	7311	FIRE STATION FAC	5604	SF	VACANT	OFF MAP
ON MAP	85	NAVSTA	1711	GENERAL PURPOSE INST BLDG	17800	SF	VACANT	
ON MAP	346	NAVSTA	6100	GEN ADMIN BLDG	19985	SF	VACANT	
"	348	NAVSTA	6100	GEN ADMIN BLDG	19985	SF	VACANT	
"	1255	NAVSTA	7331	EXCHANGE EATING FAC	4900	SF	VACANT	
	1374	NAVSTA	1445	WORKING ANIMAL SUPPORT BLDG	4900	SF	VACANT	OFF MAP
ON MAP	CI	NAVSTA	6100	GEN ADMIN BLDG	2541	SF	VACANT	
"	CJ	NAVSTA	7313	POLICE STATION	3151	SF	TEMPORARY PASS/ID OFFICE	

Source: COR Mike Stell

DCN 8113

Attach

FACILITY NO	TENANT	DOD FAC CODE & DESCRIPTION		AREA	UNIT	COMMENTS
	NAVSTA	1112	ROTARY WING LANDING AREA SURFACED	1100	SY	
76	NAVSTA	1311	COMMINICATIONS BUILDING	5169	SF	
1252	NUWC	1311	COMMINICATIONS BUILDING	2107	SF	
1341	NUWC	1311	COMMINICATIONS BUILDING	252	SF	
A32	NAVSTA	1442	OPERATIONS SUPPORT LAB	1301	SF	EXCESSED AREA, UNDER SALES NEGOTIA
B88	NAVSTA	1442	OPERATIONS SUPPORT LAB	224	SF	EXCESSED AREA, UNDER SALES NEGOTIA
241	NAVSTA	1443	OPERATIONS SUPPLY BLDG	256	SF	EXCESSED AREA, UNDER SALES NEGOTIA
S42	NAVSTA	1443	OPERATIONS SUPPLY BLDG	18104	SF	EXCESSED AREA, UNDER SALES NEGOTIA
54	NACC	1444	MISC OPERATIONS SUPPORT BLDG	4002	SF	
1248	NAVSTA	1445	WORKING ANIMAL SUPPORT BLDG	182	SF	
A71	NWC	1498	SECURITY SUPPORT FACILITY	1000	SF	
PIER1	INACTIVE SHIPS	1511	PIER	16944	SY	
	NAVSTA	1511	PIER	4585	SY	EXCESSED AREA, UNDER SALES NEGOTIA
PIER2	NAVSTA	1511	PIER	33888	SY	
	NAVSTA	1511	PIER			
71	NACC	1551	SMALL CRAFT BERTHING	490	SY	RESERVED UNDER HSG PPV AUTHORITY
	NAVSTA	1551	SMALL CRAFT BERTHING			EXCESSED AREA, UNDER SALES NEGOTIA
170	NUWC	1551	SMALL CRAFT BERTHING	748	SY	
171	NUWC	1551	SMALL CRAFT BERTHING	1293	SY	
8	NACC	1711	GENERAL PURPOSE INST BLDG	5600	SF	
85	NAVSTA	1711	GENERAL PURPOSE INST BLDG	17800	SF	
441	NAVSTA	1711	GENERAL PURPOSE INST BLDG	16470	SF	
1	NWC	1711	GENERAL PURPOSE INST BLDG	36186	SF	
3	NWC	1711	GENERAL PURPOSE INST BLDG	38013	SF	
686	NWC	1711	GENERAL PURPOSE INST BLDG	141290	SF	
991	NWC	1711	GENERAL PURPOSE INST BLDG	159914	SF	
1A	NWC	1711	GENERAL PURPOSE INST BLDG	42228	SF	
114	OTC N	1711	GENERAL PURPOSE INST BLDG	32735	SF	
440	OTC N	1711	GENERAL PURPOSE INST BLDG	134025	SF	
1112	OTC N	1711	GENERAL PURPOSE INST BLDG	29617	SF	
1277	OTC N	1711	GENERAL PURPOSE INST BLDG	10080	SF	
360	NJS	1712	APPLIED INSTRUCTION BLDG	45922	SF	
1288	NJS	1712	APPLIED INSTRUCTION BLDG	18032	SF	
1183	NWC	1712	APPLIED INSTRUCTION BLDG	20200	SF	
52	SWOS	1712	APPLIED INSTRUCTION BLDG	14000	SF	
370	SWOS	1712	APPLIED INSTRUCTION BLDG	47291	SF	
446	SWOS	1712	APPLIED INSTRUCTION BLDG	55055	SF	
1268	SWOS	1712	APPLIED INSTRUCTION BLDG	75000	SF	
1362	SWOS	1712	APPLIED INSTRUCTION BLDG	73528	SF	
A138	SWOS	1712	APPLIED INSTRUCTION BLDG	17858	SF	
347	NAVSTA	1713	BAND TRAINING FACILTY	19985	SF	
302	NAPS	1714	RESERVE TRAINING FACILITY	31000	SF	
345	NAVRES	1714	RESERVE TRAINING FACILITY	19985	SF	
W36	NAVSTA	1714	RESERVE TRAINING FACILITY	25050	SF	
1801	OTC N	1714	RESERVE TRAINING FACILITY	34214	SF	
403	OTC N	1721	FLIGHT SIMMILATOR BUILDING	9900	SF	
1275	OTC N	1721	FLIGHT SIMMILATOR BUILDING	10512	SF	
1276	OTC N	1721	FLIGHT SIMMILATOR BUILDING	4350	SF	
1164	SWOS	1721	FLIGHT SIMMILATOR BUILDING	8910	SF	
1284	SWOS	1721	FLIGHT SIMMILATOR BUILDING	18500	SF	
307	OTC N	1725	TRAINING POOL & TANK	13250	SF	
1190	NUWC	2133	MARINE MAINTENANCE SHOP	5394	SF	
A9	NAVSTA	2141	VEHICLE MAINTENANCE SHOP	52000	SF	
46	NACC	2191	FACILITY ENGINEER MAINTENANCE SHOP	7380	SF	
64	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	11904	SF	EXCESSED AREA, UNDER SALES NEGOTIA
A105	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	560	SF	EXCESSED AREA, UNDER SALES NEGOTIA
S41	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	6820	SF	EXCESSED AREA, UNDER SALES NEGOTIA
25	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	6390	SF	
1262	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	2548	SF	
1298	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	2484	SF	
A43	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	8000	SF	
A63	NAVSTA	2191	FACILITY ENGINEER MAINTENANCE SHOP	46539	SF	
180	NUWC	2191	FACILITY ENGINEER MAINTENANCE SHOP	1145	SF	
111	NUWC	3101	RDT&E LABORATORY	12450	SF	
114	NUWC	3101	RDT&E LABORATORY	21460	SF	
1257	NUWC	3101	RDT&E LABORATORY	400	SF	
1258	NUWC	3101	RDT&E LABORATORY	111233	SF	
1346	NUWC	3101	RDT&E LABORATORY	49509	SF	
T102	NUWC	3101	RDT&E LABORATORY	10380	SF	
123	NUWC	3121	MISSLE & SPACE RDT&E FACILITY	7935.5	SF	
127	NUWC	3121	MISSLE & SPACE RDT&E FACILITY	8017	SF	
165	NUWC	3121	MISSLE & SPACE RDT&E FACILITY	4867	SF	
1351	NUWC	3121	MISSLE & SPACE RDT&E FACILITY	44352	SF	
2	NUWC	3131	SHIP & MARINE RDT&E FACILITY	30591	SF	
6	NUWC	3131	SHIP & MARINE RDT&E FACILITY	30591	SF	
102	NUWC	3131	SHIP & MARINE RDT&E FACILITY	15197	SF	
148	NUWC	3131	SHIP & MARINE RDT&E FACILITY	21885	SF	
1176	NUWC	3131	SHIP & MARINE RDT&E FACILITY	64426	SF	
1246	NUWC	3131	SHIP & MARINE RDT&E FACILITY	56687	SF	

Source : CAR Stoll

#6

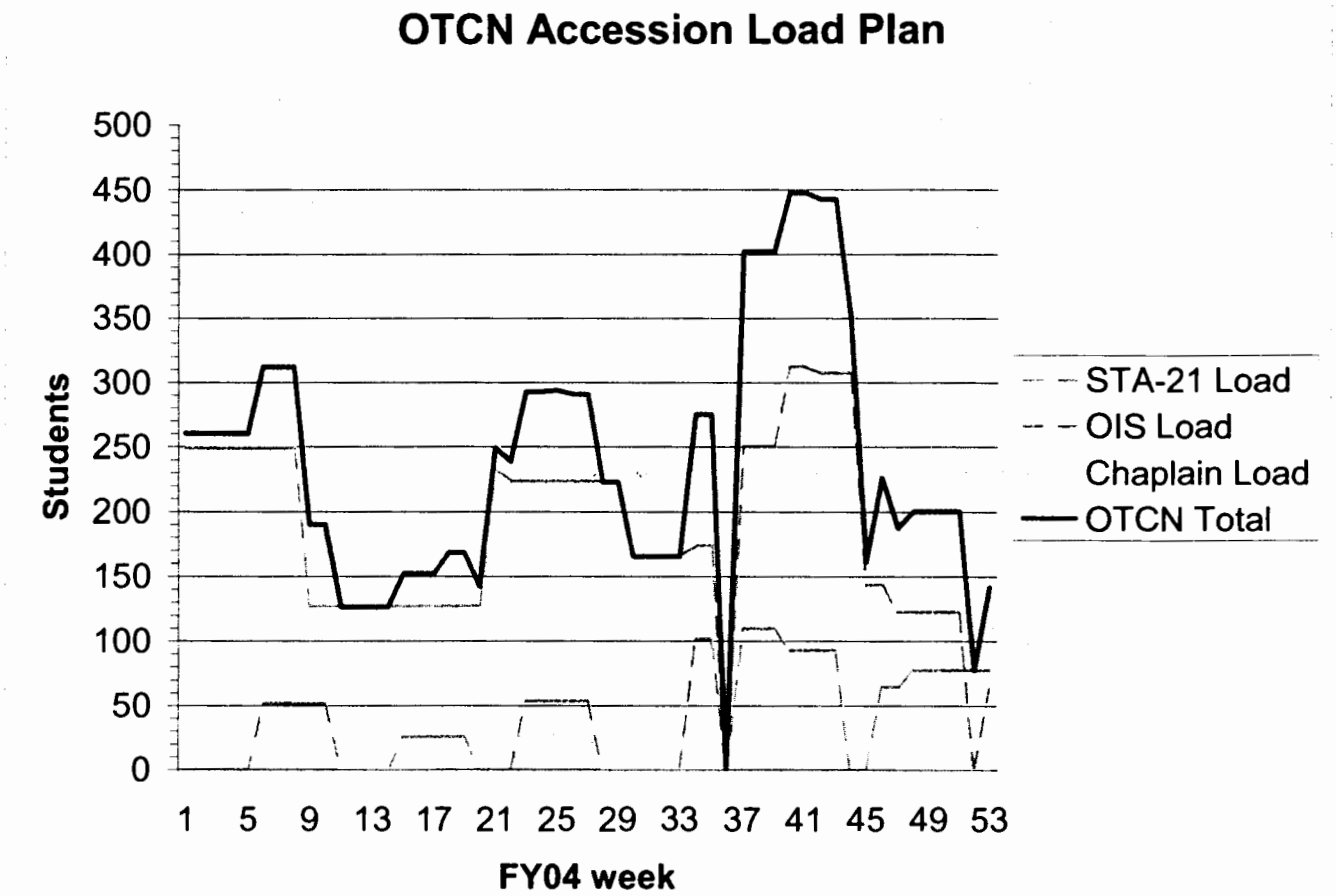
1251	NUWC	3131	SHIP & MARINE RDT&E FACILITY	6510	SF	
106	NUWC	3151	WEAPONS RDT&E FACILITY	10585	SF	
110	NUWC	3151	WEAPONS RDT&E FACILITY	11758	SF	
113	NUWC	3151	WEAPONS RDT&E FACILITY	16850	SF	
115	NUWC	3151	WEAPONS RDT&E FACILITY	21629	SF	
116	NUWC	3151	WEAPONS RDT&E FACILITY	17525	SF	
117	NUWC	3151	WEAPONS RDT&E FACILITY	11654	SF	
134	NUWC	3151	WEAPONS RDT&E FACILITY	1257	SF	
149	NUWC	3151	WEAPONS RDT&E FACILITY	10667	SF	
654	NUWC	3151	WEAPONS RDT&E FACILITY	408	SF	
679	NUWC	3151	WEAPONS RDT&E FACILITY	25811	SF	
990	NUWC	3151	WEAPONS RDT&E FACILITY	62217	SF	
1171	NUWC	3151	WEAPONS RDT&E FACILITY	114403	SF	
1245	NUWC	3151	WEAPONS RDT&E FACILITY	2604	SF	
1259	NUWC	3151	WEAPONS RDT&E FACILITY	81024	SF	
1302	NUWC	3151	WEAPONS RDT&E FACILITY	39900	SF	
68	NUWC	3171	ELECTRONIC & COMMUNICATIONS RDT&E FACILITY	93091	SF	
1318	NUWC	3171	ELECTRONIC & COMMUNICATIONS RDT&E FACILITY	6752	SF	
1319	NUWC	3171	ELECTRONIC & COMMUNICATIONS RDT&E FACILITY	93868	SF	
1320	NUWC	3171	ELECTRONIC & COMMUNICATIONS RDT&E FACILITY	197767	SF	
124	NUWC	3181	PROPULSION RDT&E FACILITY	6476	SF	
126	NUWC	3181	PROPULSION RDT&E FACILITY	6196	SF	
130	NUWC	3181	PROPULSION RDT&E FACILITY	6946	SF	
178	NUWC	3181	PROPULSION RDT&E FACILITY	1368	SF	
179	NUWC	3181	PROPULSION RDT&E FACILITY	2613	SF	
438	NUWC	3181	PROPULSION RDT&E FACILITY	2160	SF	
1180	NUWC	3181	PROPULSION RDT&E FACILITY	1350	SF	
1192	NUWC	3181	PROPULSION RDT&E FACILITY	256	SF	
1256	NUWC	3181	PROPULSION RDT&E FACILITY	576	SF	
1301	NUWC	3181	PROPULSION RDT&E FACILITY	1980	SF	
1303	NUWC	3181	PROPULSION RDT&E FACILITY	15100	SF	
3	NUWC	3191	MISC ITEM & EQUIP RDT & E FACILTY	30591	SF	
4	NUWC	3191	MISC ITEM & EQUIP RDT & E FACILTY	34000	SF	
5	NUWC	3191	MISC ITEM & EQUIP RDT & E FACILTY	32867	SF	
104	NUWC	3201	UNDERWATER EQUIP RDT & E FACILTY	10216	SF	
119	NUWC	3201	UNDERWATER EQUIP RDT & E FACILTY	19332	SF	
122	NUWC	3201	UNDERWATER EQUIP RDT & E FACILTY	6222	SF	
103	NUWC	3211	RDT& E TECH SERVICE FAC	18077	SF	
1170	NUWC	3211	RDT& E TECH SERVICE FAC	63860	SF	
1332	NUWC	3712	RDT& E TECH RANGE BLDG			
1325	NUWC	3901	MISC RDT&E FACILTY	196	SF	
1287	NAVSTA	4211	AMMO STORAGE	104	SF	
1177	NUWC	4211	AMMO STORAGE	576	SF	
42	NAVSTA	4311	COLD STORAGE	53098	SF	
44	NACC	4421	COVERED STORAGE BLDG	54309	SF	
14	NAVSTA	4421	COVERED STORAGE BLDG	30000	SF	
47	NAVSTA	4421	COVERED STORAGE BLDG	171836	SF	
13	NUWC	4421	COVERED STORAGE BLDG	30000	SF	
12	NWC	4421	COVERED STORAGE BLDG	30000	SF	
55	NACC	4422	COVERED STORAGE SHED	135	SF	
22	NAVSTA	4422	COVERED STORAGE SHED	2950	SF	
1166	NAVSTA	4423	HAZMAT STORAGE	5490	SF	
1316	NAVSTA	4423	HAZMAT STORAGE	2000	SF	
1264	NUWC	4423	HAZMAT STORAGE	1452	SF	
1310	NUWC	4423	HAZMAT STORAGE	2350	SF	
7	NACC	5306	MEDICAL WHSE	4524	SF	RESERVED UNDER HSG PPV AUTHORITY
1173	NACC	5400	DENTAL FAC	15400	SF	
1	NACC	5500	DISPENSARY & CLINIC	147566	SF	RESERVED UNDER HSG PPV AUTHORITY
23	NACC	5500	DISPENSARY & CLINIC	103939	SF	
162	NUWC	5500	DISPENSARY & CLINIC	2547	SF	
43	NACC	6100	GEN ADMIN BLDG	43050	SF	
45	NACC	6100	GEN ADMIN BLDG	30738	SF	RESERVED UNDER HSG PPV AUTHORITY
49	NACC	6100	GEN ADMIN BLDG	3051	SF	
53	NACC	6100	GEN ADMIN BLDG	2691	SF	
Qtrs A-B	NACC	6100	GEN ADMIN BLDG	6933	SF	RESERVED UNDER HSG PPV AUTHORITY
B31	NAVSTA	6100	GEN ADMIN BLDG	1439	SF	EXCESSED AREA, UNDER SALES NEGOTIA
1	NAVSTA	6100	GEN ADMIN BLDG	42486	SF	
144	NAVSTA	6100	GEN ADMIN BLDG	5000	SF	
346	NAVSTA	6100	GEN ADMIN BLDG	19985	SF	
347	NAVSTA	6100	GEN ADMIN BLDG	19985	SF	
348	NAVSTA	6100	GEN ADMIN BLDG	19985	SF	
684	NAVSTA	6100	GEN ADMIN BLDG	14870	SF	
690	NAVSTA	6100	GEN ADMIN BLDG	27570	SF	
1121	NAVSTA	6100	GEN ADMIN BLDG	13150	SF	
1A	NAVSTA	6100	GEN ADMIN BLDG	10314	SF	
CI	NAVSTA	6100	GEN ADMIN BLDG		SF	
11	NUWC	6100	GEN ADMIN BLDG	69352	SF	
105	NUWC	6100	GEN ADMIN BLDG	16570	SF	
109	NUWC	6100	GEN ADMIN BLDG	10276	SF	
147	NUWC	6100	GEN ADMIN BLDG	2800	SF	
T112	NUWC	6100	GEN ADMIN BLDG	5994	SF	
T126	NUWC	6100	GEN ADMIN BLDG	10000	SF	
27	NWC	6100	GEN ADMIN BLDG	109821	SF	
29	NWC	6100	GEN ADMIN BLDG	118664	SF	

344	REDCOM & NCIS	6100	GEN ADMIN BLDG	19985	SF	
AA	NAVSTA	6100	GEN ADMIN BLDG	8860	SF	
112	NUWC	6104	AUTOMATED PROCESSING CTR	112220	SF	
1312	NAVSTA	7143	ENLISTED UPH	7630	SF	
447	NAVSTA	7210	ENLISTED UPH	60332	SF	
1313	NAVSTA	7210	ENLISTED UPH	28187	SF	
1314	NAVSTA	7210	ENLISTED UPH	28187	SF	
1269	OTC N	7212	TRANSIENT ENLISTED UPH	47444	SF	
197	OTC N	7213	STUDENT BARRACKS	143004	SF	
291	OTC N	7213	STUDENT BARRACKS	170080	SF	
292	NAVSTA	7220	DINING FACILITY	28339	SF	
688	NAVSTA	7240	OFFICER UPH	29415	SF	
689	NAVSTA	7240	OFFICER UPH	43956	SF	
172	NAVSTA	7241	TRANSIENT OFFICER UPH	47974	SF	
442	NAVSTA	7241	TRANSIENT OFFICER UPH	58860	SF	
443	NAVSTA	7241	TRANSIENT OFFICER UPH	58860	SF	
444	NAVSTA	7241	TRANSIENT OFFICER UPH	52038	SF	
678	NAVSTA	7241	TRANSIENT OFFICER UPH	45378	SF	
48	NAVSTA	7311	FIRE STATION FAC	5604	SF	EXCESSED AREA, UNDER SALES NEGOTIA
10	NAVSTA	7311	FIRE STATION FAC	5011	SF	
55	NAVSTA	7311	FIRE STATION FAC	12760	SF	
1931	NAVSTA	7311	FIRE STATION FAC	3300	SF	
116	NAVSTA	7313	POLICE STATION	4942	SF	
CJ	NAVSTA	7313	POLICE STATION		SF	
1255	NAVSTA	7331	EXCHANGE EATING FAC	4900	SF	
95	NAVSTA	7333	OPEN MESS & CLUB FAC	33630	SF	
305	NAVSTA	7340	THRIFT SHOP	4685	SF	
1903	NAVSTA	7343	CLOTHING SALE STORE	10748	SF	
1900	NAVSTA	7344	POSTAL FAC	5000	SF	
1250	NAVSTA	7346	EXCHANGE SALES FAC	67720	SF	
1901	NAVSTA	7346	EXCHANGE SALES FAC	8220	SF	
657	NAVSTA	7347	BANK & CREDIT UNION	5674	SF	
1163	NEX	7349	COMMISSARY	32160	SF	
62	NACC	7361	CHAPEL FAC	3000	SF	RESERVED UNDER HSG PPV AUTHORITY
1172	NAVSTA	7361	CHAPEL FAC	5525	SF	
1260	NAVSTA	7372	FAMILY SERVICE CENTER	6000	SF	
392	NAVSTA	7388	EXCHANGE WHSE	4000	SF	
1285	NAVSTA	7388	EXCHANGE WHSE	7040	SF	
304	NAVSTA	7412	AUTO CRAFT CTR	9000	SF	
656	NAVSTA	7415	BOWLING CTR	38511	SF	
101	NUWC	7416	GENERAL USE LIBRARY	14196	SF	
1297	NAVSTA	7417	REC CTR	13056	SF	
109	NAVSTA	7421	INDOOR PHYSICAL FITNESS FAC	51720	SF	
355	NAVSTA	7421	INDOOR PHYSICAL FITNESS FAC	29247	SF	
80	NUWC	7421	INDOOR PHYSICAL FITNESS FAC	40840	SF	
1354	NAVSTA	7441	TRANSIENT LODGING	31690	SF	
17	NAVSTA	7445	BOATHOUSE	608	SF	
18	NAVSTA	7445	BOATHOUSE	7620	SF	
W34	NAVSTA	7445	BOATHOUSE	12000	SF	
303	NAVSTA	7447	MISC MWR SUPPORT	9000	SF	
670	NAVSTA	7517	REC PIER	1211	SY	
1355	NAVSTA	7517	REC PIER	561	SY	
1365	NAVSTA	7517	REC PIER		SF	
1343	NAVSTA	7518	MARINA			
10	NWC	7601	MUSEUM	17736	SF	
A6	NAVSTA	8910	UTILITY BLDG	4750	SF	
7	NAVSTA	8910	UTILITY BLDG	23937	SF	
86	NAVSTA	8910	UTILITY BLDG	22156	SF	

FINAL	**NAVSTA Newport PPV Plan**								1-Nov-04		
	Current Assets	**Stay Navy**	**PPV Units**	**Xfer to Base**	**Sell**	**Demo**	**Conv.**	**Build**	**Renov.**	**End State**	**Desired Scope of Work**
Rainbow Heights	20	0	20	0	20	0	0	0	0	0	
Melville	237	0	237	0	1	42	0	22	146	216	Demo 188, Build 160, Renov 0
Greene Lane	285	0	285	0	0	110	0	64	0	239	Build 72
Coddington Cove	229	0	229	0	0	0	0	0	0	229	
Anchorage	390	0	390	0	300	90	0	0	0	0	Sell 230, Demo 160
Farragut Field	24	0	24	0	0	0	0	0	0	24	
Cloyne Court	7	2	5	0	0	0	0	0	5	5	
On-Base	14	1	13	0	0	0	0	0	11	13	
Naval Hospital	4	2	2	0	0	0	0	0	2	2	
Hart Field	16	0	16	0	0	0	0	0	0	16	
Fort Adams	125	0	125	0	0	0	0	0	125	125	
TOTALS	**1351**	**5**	**1346**	**0**	**321**	**242**	**0**	**86**	**289**	**869**	Demo 388, Build 232, Renov 143
	Notes:	On-Base, Qtrs AA does NOT privatize (Special Command Qtrs)									
		Naval Hospital, 2 units will NOT privatize									
		Cloyne Court, 2 units will be used for new Front Gate project									

Source: Mark Silva

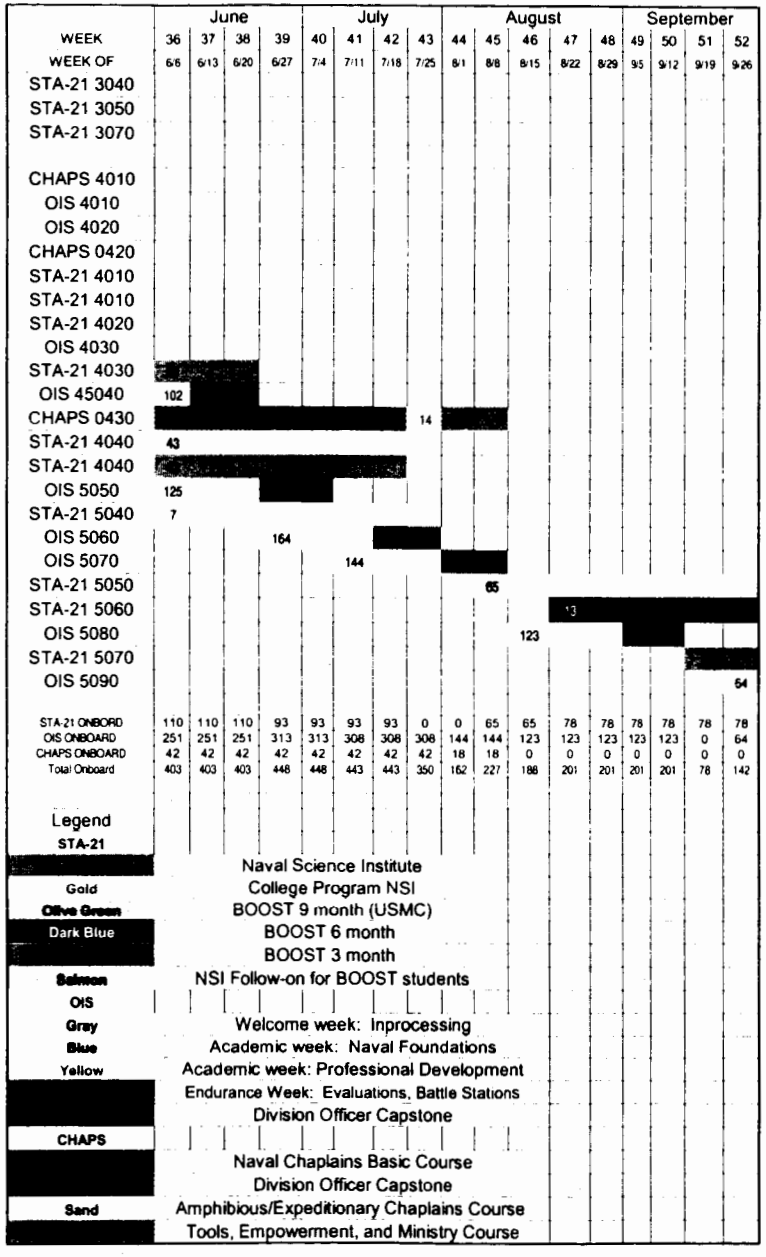
Attachment #7



Source: LT AVERYT

OTCN CONSOLIDATED ASSESSION FY05 LOAD

As of 01/03/05



Officer Training Command Newport

SOURCE OF THE FORCE

Command Brief

OFFICER TRAINING COMMAND

NEWPORT

For BRAC Commission Staff

OTC Commander

CAPT Jim Pillsbury

CDR Thaeler

Source CAPT Pillsbury, OTCN

#010

Today's Itinerary

SOURCE OF THE FORCE

- 1400 - 1420 Brief in King Hall
  1420 - 1430 King Hall (OIS)
  1430 - 1435 Transit to Callaghan Hall
  1435 - 1450 Callaghan Hall, including simulators (SSO/STA-21)
  1450 - 1500 Transit to Perry Hall
  1500 - 1515 Perry Hall, including range (OIS)
  1515 - 1525 Transit to Buttercup
  1525 - 1540 Buttercup (DC)
  1540 - 1550 Transit to Fire Fighting Trainer
  1550 - 1605 Fire Fighting Trainer (DC) - short demonstration
  1605 - 1615 Transit to NAVSTA Bldg 690

OTCN Mission

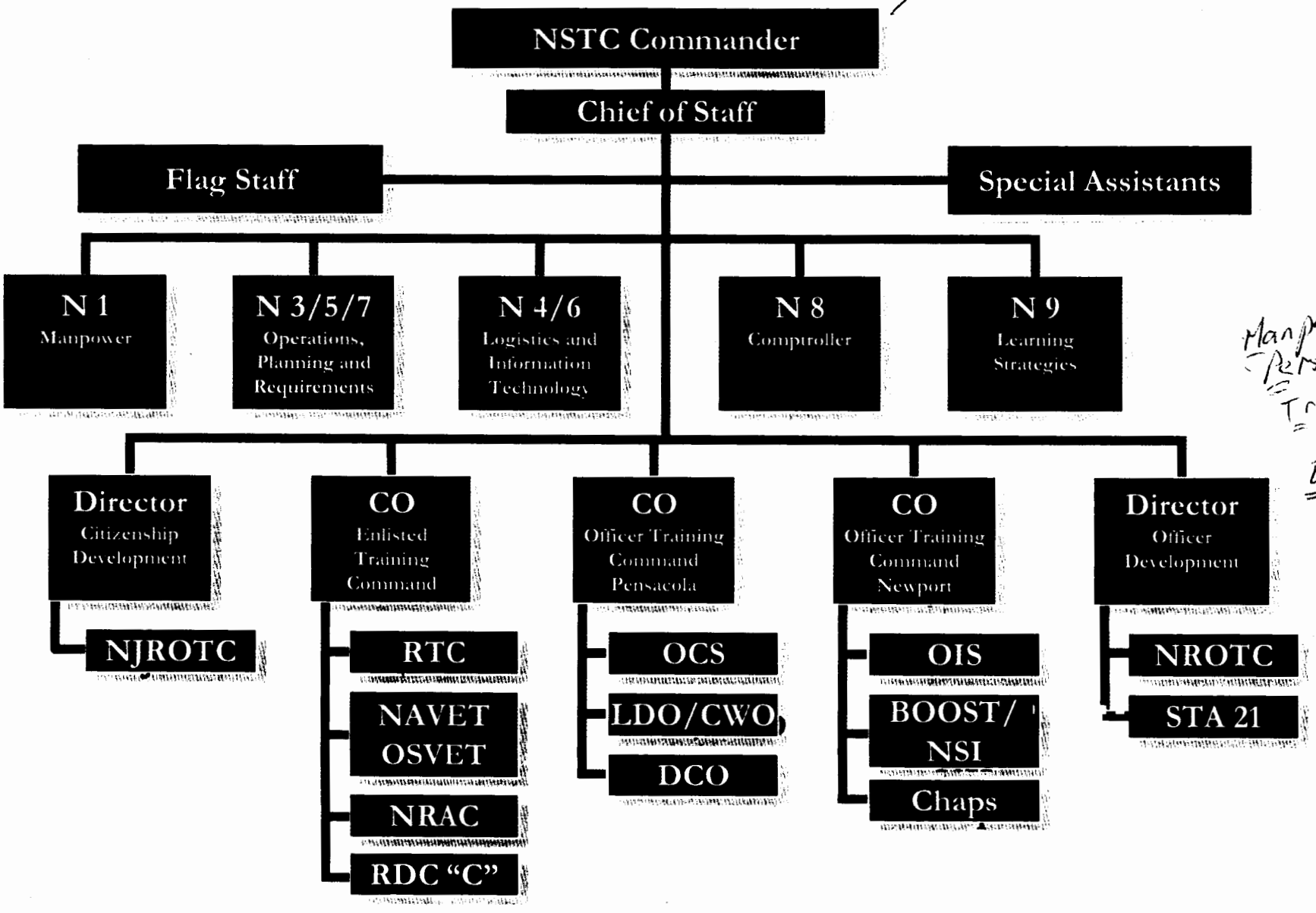
SOURCE OF THE FORCE

Officer Training Command Newport prepares Sailors and Marines through enduring professional and personal development to lead as officers in the fleet.

service training command

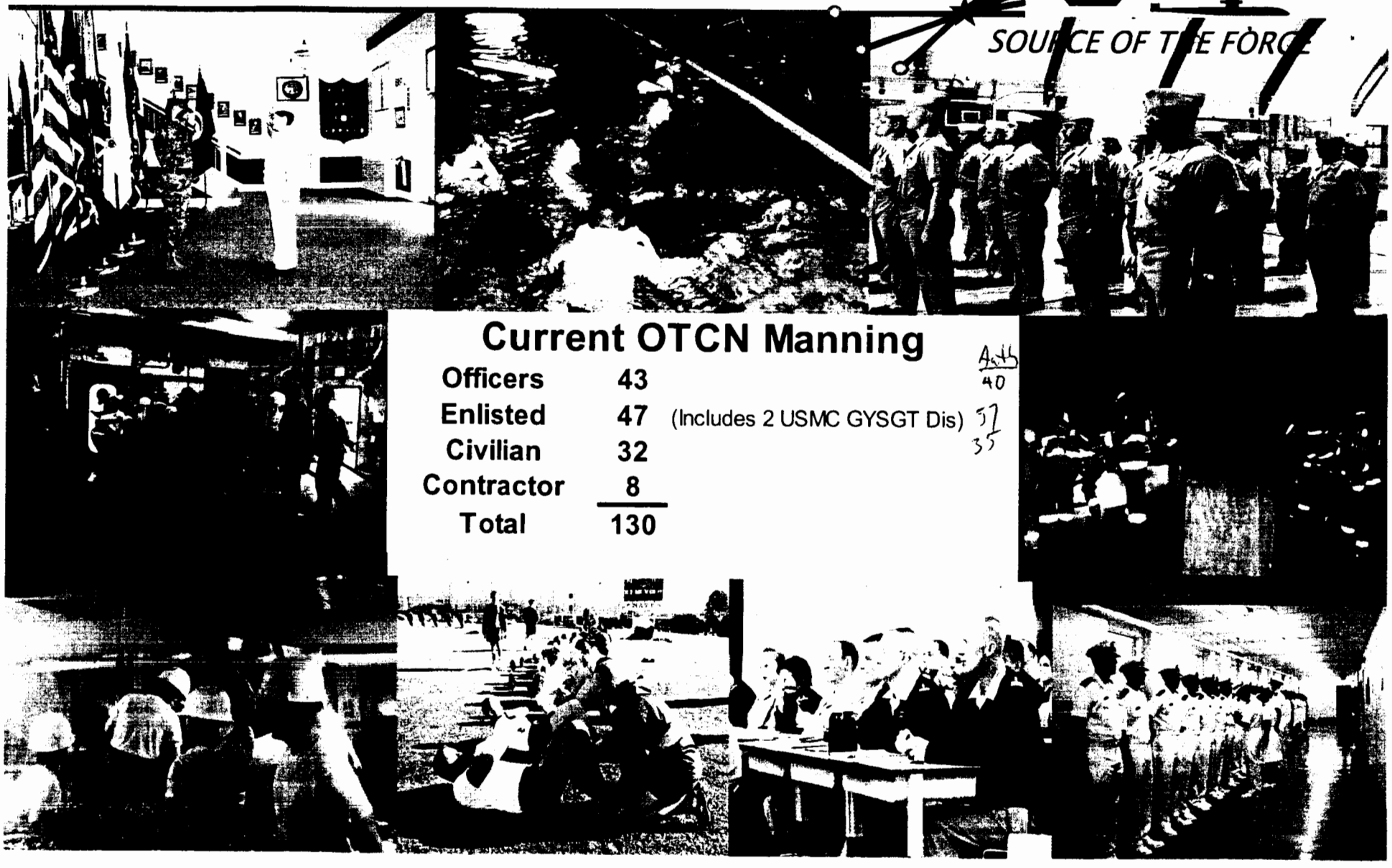
NSTC ORGANIZATION

NETC (Pensacola)



Manpower
Personnel
Training
Education

OTCN - Manning



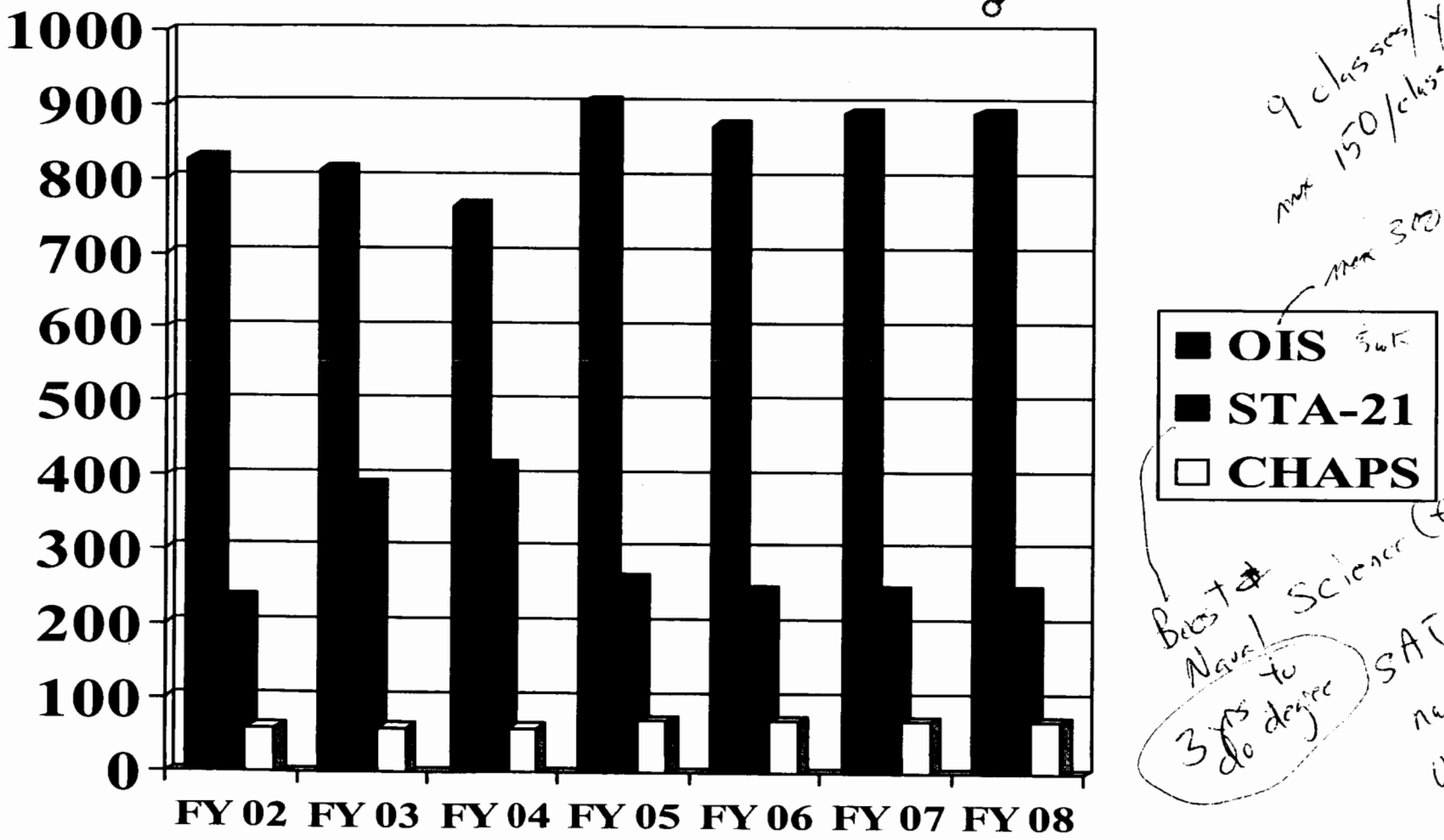
Current OTCN Manning

Officers	43	
Enlisted	47	(Includes 2 USMC GYSGT Dis)
Civilian	32	
Contractor	8	
Total	130	

Auth
40
57
35

OTCN Accessions

SOURCE OF THE FORCE



9 classes/yr
max 150/class
65% capacity in summ

max 300

Med, JAG, etc
enlisted - officer
BCOST

Boost & Naval Science (full NROTC program)

3 yrs to do degree

SAT > 1000
nac > 1140
USMC > 900

$10K/yr voucher tuition & books

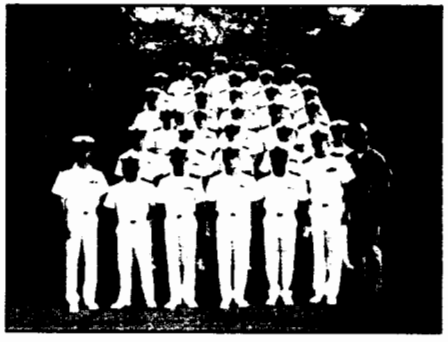
Scores are increasing

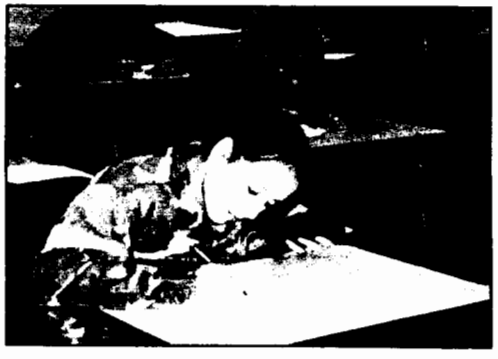
marines use 9 mo

Seaman to Admiral – 21 (STA-21)

SOURCE OF THE FORCE

- **MISSION** - To prepare selected Sailors and Marines academically and professionally for success in NROTC
- Broadened Opportunity for Officer Selection and Training (BOOST)
  - 3, 6, 9 month
  - Math, Science, English
  - Civilian professors w/ Academic Dean
- Naval Science Institute
  - Intro to Naval Science, Sea Power & Maritime Affairs, Naval Engineering, Weapons Engineering, and Navigation I and II.
  - Military staff



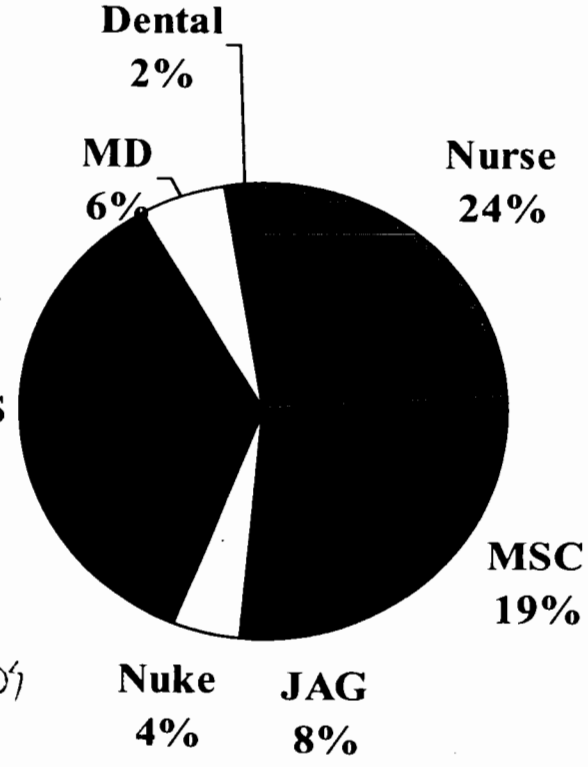


Officer Indoctrination School (OIS)

Medical S

- **MISSION**: To prepare newly commissioned officers of the Naval Medical Department, Judge Advocate General Corps, and Nuclear Power Instructors as Naval leaders supporting the Fleet and Fleet Marine Force.

OIS Graduates by Designator for FY05



Health Professional Scholarship Program

890 projected annual input for FY05-09

Class Size: Officers (150 max)

9 classes per year

30% prior enlisted

could handle add'l student need capacity

already Naval Officers

ENS - LCDR 50% to early 20s

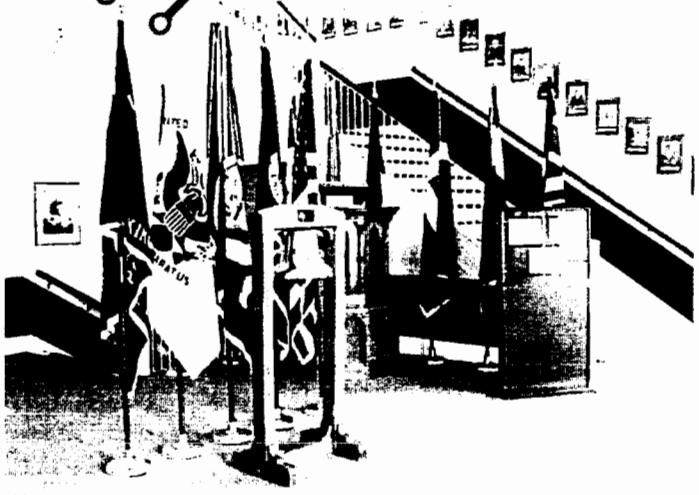
NPS instructors

Naval Chaplains School

SOURCE OF THE FORCE

MISSION - To prepare Navy Chaplains for institutional ministry and professional leadership throughout and beyond the Sea Services.

- Courses
  - Basic Course
  - Advanced
  - Professional Development Training Course/Workshop
  - CCPO
- Military and Civilian Staff

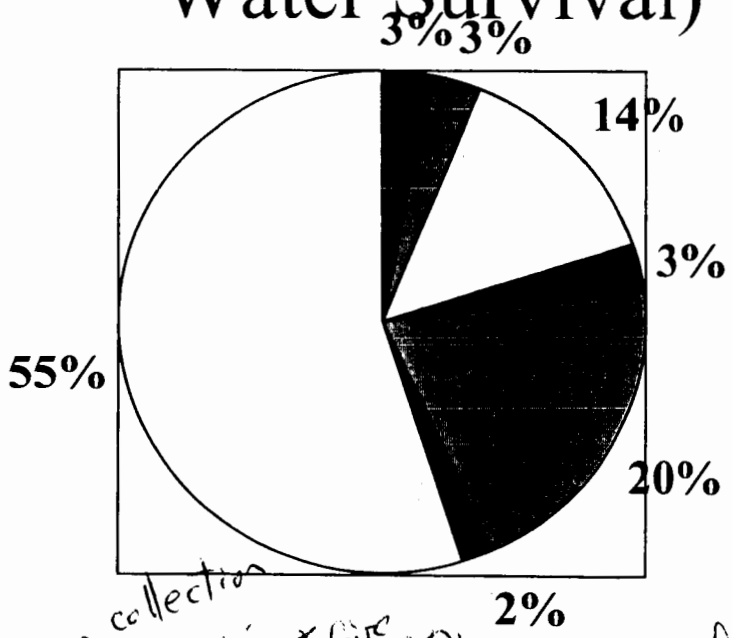


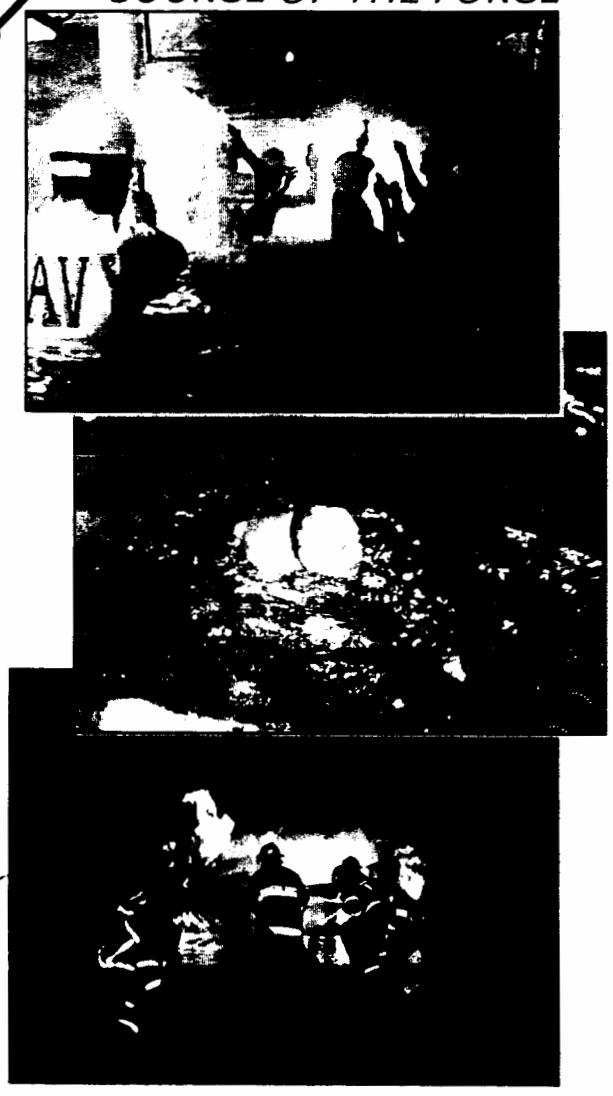
CDR Rossander

Damage Control

SOURCE OF THE FORCE

- Curriculum - 7 courses (5 Fire Fighting, 1 Wet Trainer, 1 Water Survival)





unique collection of trainers ~~for~~ fire fighting floatin — key to decision Pensacola → Newport

7000 Total Students per year

DCA 2 days
most 1 day

Center for Naval Engineering does accreditation

Support Functions

SOURCE OF THE FORCE

- **Facilities**
  - Berthing/Galley — added requirements for PSD
  - Classrooms/Trainers — berthing/galley not an issue
  - 9mm Pistol Range — excess capacity used for other base commands
  - PSD
  - Uniform Shop/NEX — limiting factor classroom + training
  - NACC — Naval Ambulatory Care Clinic — 10 OCS dedicated
  - PT/Drill Facility — use 20+ classroom
  - Pool — don't know
  - Public Works

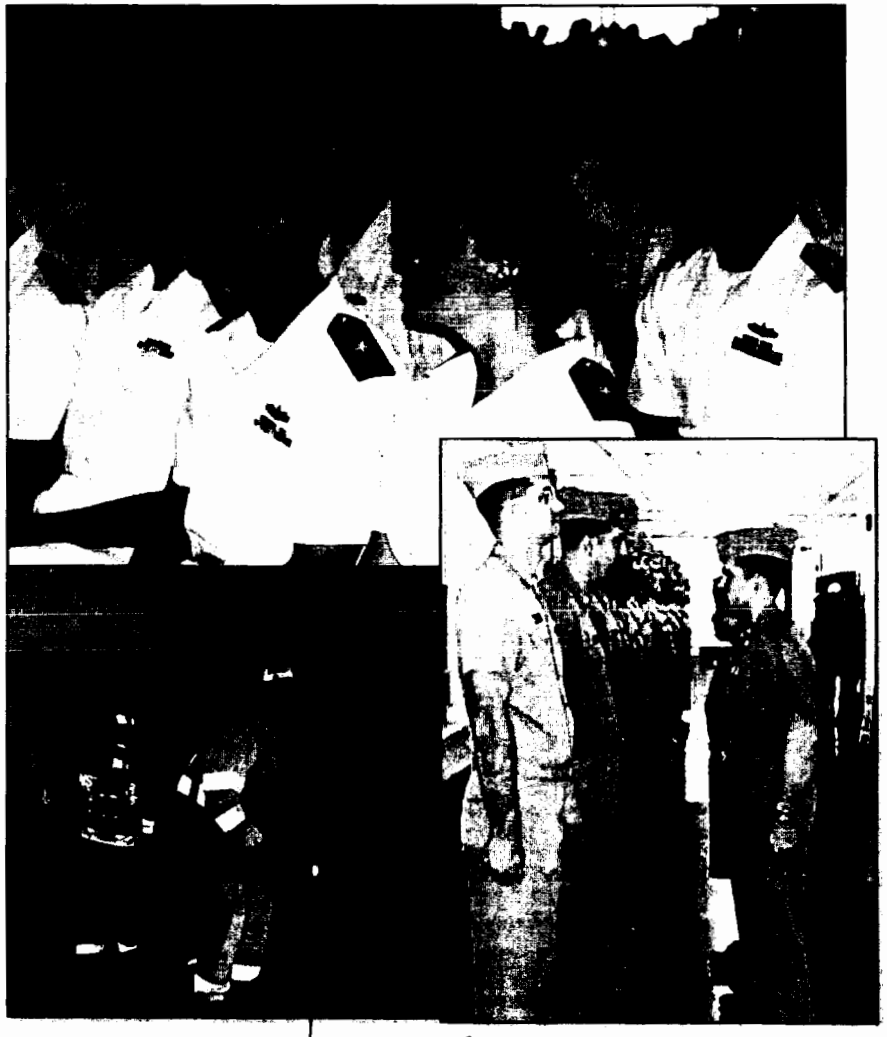
classes used by SEA, CLS, NAPS, SEA21, OIS, STAY-21

Questions?

SOURCE OF THE FORCE

OFFICER TRAINING COMMAND

NEWPORT



savings merged staff

Recruit Division Commander

OCS uses sk gunnery sargeants

staffs will merge

comptroller curriculum control

CISO function

Navy doesn't pay for families to come NOT PCS orders

Pensacola per ADU direct commission NCO school 2 weeks

Officer Training Command Newport

SOURCE OF THE FORCE

Command Brief

For BRAC Commission Staff

Today's Itinerary

SOURCE OF THE FORCE

1400 - 1420	Brief in King Hall
1420 - 1430	King Hall (OIS)
1430 - 1435	Transit to Callaghan Hall
1435 - 1450	Callaghan Hall, including simulators (SSO/STA-21)
1450 - 1500	Transit to Perry Hall
1500 - 1515	Perry Hall, including range (OIS)
1515 - 1525	Transit to Buttercup
1525 - 1540	Buttercup (DC)
1540 - 1550	Transit to Fire Fighting Trainer
1550 - 1605	Fire Fighting Trainer (DC) - short demonstration
1605 - 1615	Transit to NAVSTA Bldg 690

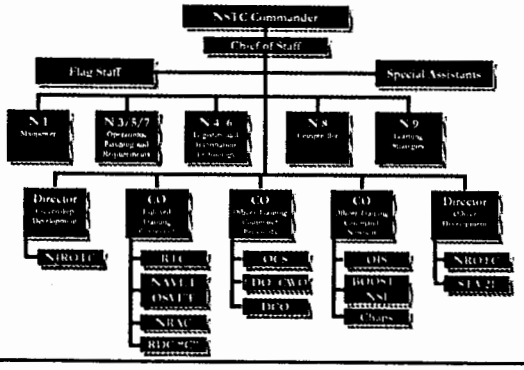
OTCN Mission

SOURCE OF THE FORCE

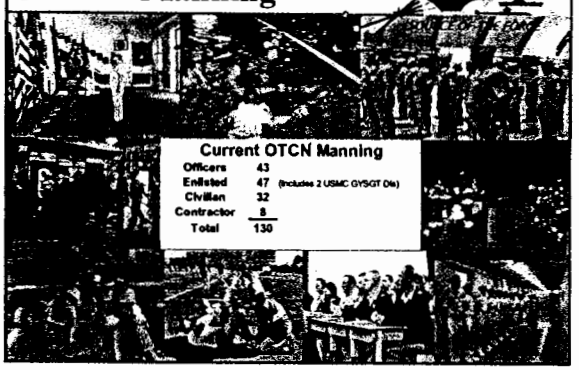
Officer Training Command Newport prepares Sailors and Marines through enduring professional and personal development to lead as officers in the fleet.

#10

NSTC ORGANIZATION



OTCN - Manning

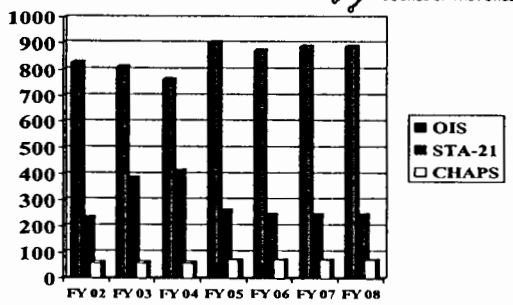


Current OTCN Manning

Officers	43	
Enlisted	47	(Includes 2 USMC GY/SGT Dts)
Civilian	32	
Contractor	8	
Total	130	

OTCN Accessions

SOURCE OF THE FORCE



Seaman to Admiral – 21 (STA-21)

SOURCE OF THE FORCE

- **MISSION** - To prepare selected Sailors and Marines academically and professionally for success in NROTC
- Broadened Opportunity for Officer Selection and Training (BOOST)
  - 3, 6, 9 month
  - Math, Science, English
  - Civilian professors w/ Academic Dean
- Naval Science Institute
  - Intro to Naval Science, Sea Power & Maritime Affairs, Naval Engineering, Weapons Engineering, and Navigation I and II.
  - Military staff

Officer Indoctrination School (OIS)

SOURCE OF THE FORCE

- **MISSION**: To prepare newly commissioned officers of the Naval Medical Department, Judge Advocate General Corps, and Nuclear Power Instructors as Naval leaders supporting the Fleet and Fleet Marine Force.

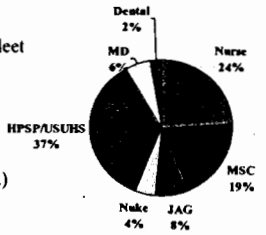
890 projected annual input for FY05-09

Class Size: Officers (150 max)

9 classes per year

30% prior enlisted

OIS Graduates by Designator for FY05

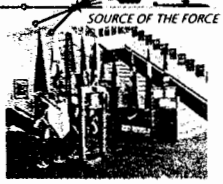


Naval Chaplains School

SOURCE OF THE FORCE

MISSION - To prepare Navy Chaplains for institutional ministry and professional leadership throughout and beyond the Sea Services.

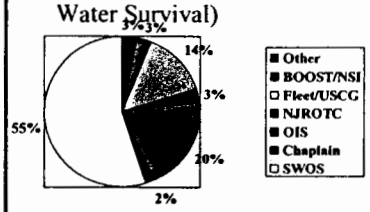
- Courses
  - Basic Course
  - Advanced
  - Professional Development Training Course/Workshop
  - CCPO
- Military and Civilian Staff



Damage Control

SOURCE OF THE FORCE

- Curriculum - 7 courses (5 Fire Fighting, 1 Wet Trainer, 1 Water Survival)



7000 Total Students per year

Support Functions

SOURCE OF THE FORCE

- **Facilities**
  - Berthing/Galley
  - Classrooms/Trainers
  - 9mm Pistol Range
  - PSD
  - Uniform Shop/NEX
  - NACC
  - PT/Drill Facility
  - Pool
  - Public Works

Questions?

SOURCE OF THE FORCE

Naval Station

Newport

#1

Overviews

- Naval Station Newport
- Navy Warfare Development Command (NWDC)
- Navy Reserve Readiness Command Northeast
- Officer Training Command Newport (OTCN)
- Naval Undersea Warfare Center (NUWC)

Naval Station Newport

Itinerary

Monday, 27 June

0800 - 0900	NAVSTA Newport facilities overview (Bldg. 690)
0900	Command Orientation (Bldg. 690)
1000	NAVSTA Newport facilities overview (cont.)
1130 -1300	Lunch
1300	Navy Warfare Development Command tour (Sims Hall)
1400	Officer Training Command tour (Officer Country)

Tuesday, 28 June

0800 - 1030	Naval Undersea Warfare Center tour
1030 - 1130	NAVSTA Newport outbrief (Bldg. 690)

Naval Station Newport

Mission

- To maintain and operate facilities, and provide services and materials to support operations for tenant commands, tenant activities, supported activities, visiting fleet units and other tasks as may be directed by higher authority.

Naval Station Newport

Statistics

- Property
  - 1,503 acres
  - $1.5 billion in property value
  - 1,028 buildings
- Personnel
  - Total payroll - $532 million
  - 7,500 employees
  - Second largest employer in the state
  - More than 40 tenant commands and activities
  - 19,000 students annually

Naval Station Newport

MCON Program *

FY09	P- 075	Sub Payloads/Integration Lab	$15.6 M
FY09	P- 081	Intrusion Detection Lab	$5.2 M
FY09	P- 339	Construct Vehicle Bridge	$10.6 M
FY09	P- 451	Construct STA-21 BQ	$27.2 M
FY10	P- 347	Consolidated Fitness Center	$22.1 M
FY10	P- 468	Water System Improvements	$7.7 M
FY11	P- 370	Training Pool/Tank Replacement	$5.0 M
FY11	P- 450	CBQ Replacement	$21.4 M
FY11	P- 455	Alter Naval Justice School	$3.4 M
FY11	P- 462	Pier 2 Security Improvements	$2.4 M
FY11	P- 466	Consolidate Admin Facilities	$14.3 M

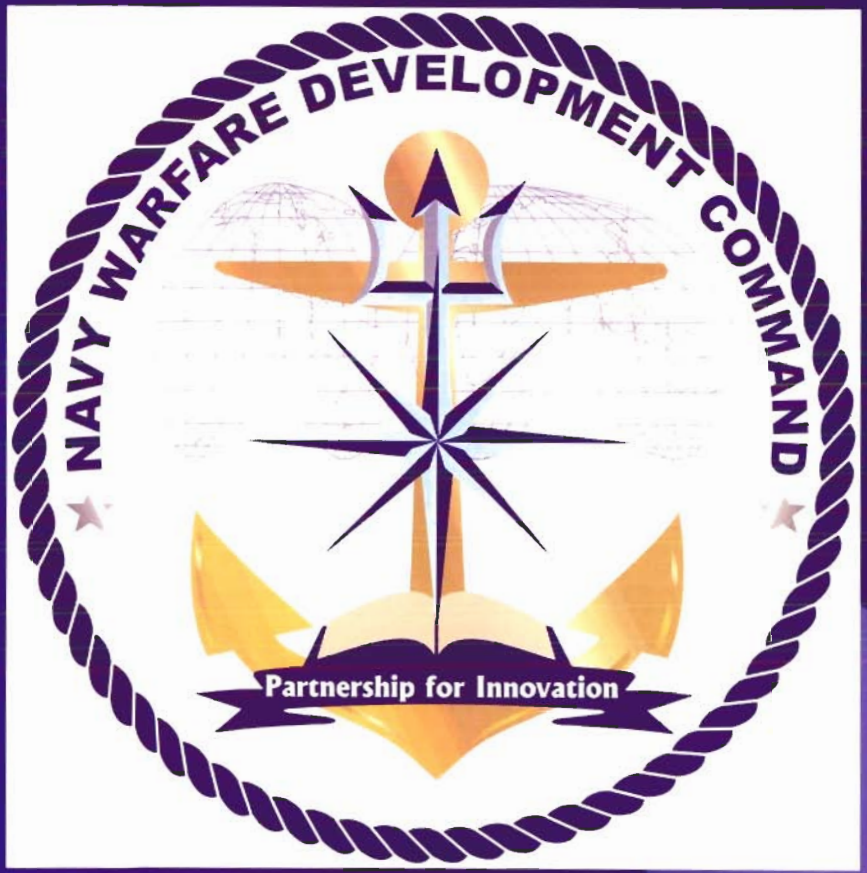
* Source: 2006 President's Budget, as provided by CNI

Naval Station Newport

Proposed BRAC Actions

- Gains:
  - OTC Pensacola (OCS, DCO & LDO/CWO)
  - Navy Supply Corps School & Center for Service Support
  - Sub-surface Maritime Sensors, Electronic Warfare & Electronics RDAT&E to NUWC
  - Consolidate three RI Army Reserve Centers into one at Newport
- Losses:
  - Navy Warfare Development Command
  - Naval Chaplains School
  - REDCOM NE
  - Maritime Information Systems RDAT&E (NUWC)
- Net: Gain of 533 Navy personnel

Navy Warfare Development Command



Navy Warfare Development Command

Mission

- Focus/Champion Navy warfare innovation, operating concepts and Concept of Operations (CONOPS) development in a Naval Joint and Coalition environment
- Coordinate planning/implementation of SEA TRIAL experimentation process
- Manage development, approval, rapid dissemination of Naval, Joint and Allied doctrine
- Manage Navy Lessons Learned Program
- Support Multi-Battle Group Inport Exercises (MBGIEs) and concept validation with world class modeling and simulation

Navy Warfare Development Command

BRAC Manpower Input

Data Input to CFFC:	FY08	FY09	Total
– Officer XFER	6	42	48
– Enl XFER	4	1	5
– CIV XFER**	3	55	58
– Cont Impact	5	84	89
– Mission Equip (Tons)		29	29
– Support Equip (Tons)		1½	1½
– Contract Term Costs		$2.1M	$2.1M
– Mission Savings (TRVL)		$95K	$95K

*Note: Civ & Mil, equip relocation costs computed by BRAC COBRA algorithms

Navy Warfare Development Command

Additional BRAC Information

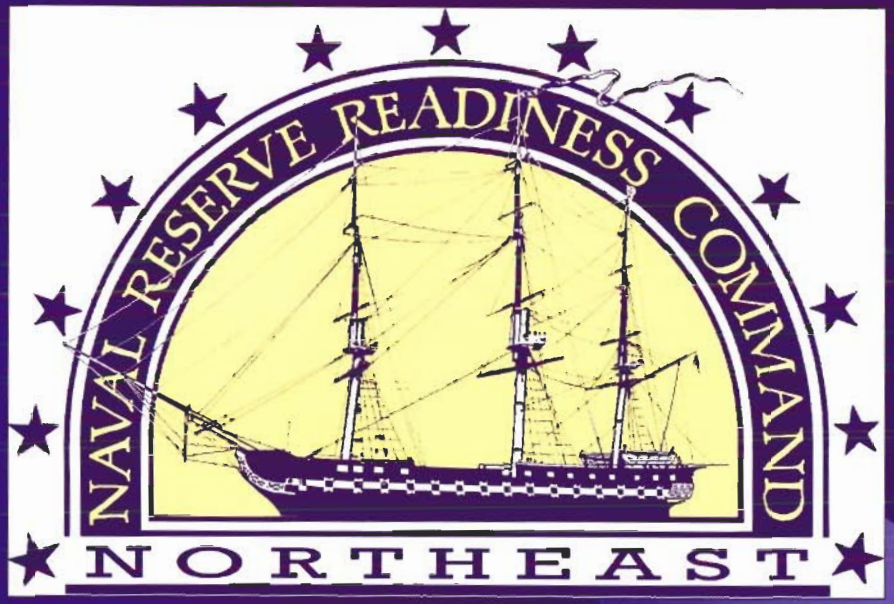
- Fiscal Year FY08 FY09 FY10 FY11
  Travel Savings $15 $95 $100 $105
- Cost to Realign 29 Contractors (in-house M&S and Doctrine Tech Pubs) in FY09 = $500K
- Facility Shutdown (Sims Hall) = 91K Sq Ft
- Affected Mission Support Contractors: FY08 (5) FY09 (84)
- Other NWDC requirements in Norfolk, Va:
  - Building with Open Storage Secret areas in each Department
  - Modeling & Simulation Lab: (12K Sq Ft), M&S Storage (2.6K Sq Ft)
  - SCIF - up to TS & SAP: (4.4K Sq FT)
  - At minimum, building must meet 1A Pub-5239-22 Requirements and Restricted Access Area (RAA) Standards

Navy Warfare Development Command

Additional BRAC Information

- Summary of overall building requirements:
  - 263 personnel X 150 sq ft/person = 39,450 sq ft* (used CFFC algorithm of 150 sq ft office space per person)
  - M&S Lab capability = 12,000 sq ft
  - M&S equip storage/repair = 2,600 sq ft
  - SCIF = 4,400 sq ft (includes storage of TS to SAP information)
  - Secure Conference and VTC Rooms (up to Secret) = 3,300 sq ft
  - Maritime Battle Center Lab = 1,200 sq ft
  - Tech Pubs & Media Storage = 2,000 sq ft
  - Temp Storage/Receiving = 1,000 sq ft
  - Multi-Use Auditorium = 5,300 sq ft
  - Flag Spaces/Mess = 1,100 sq ft
  - Security Office = 200 sq ft
- Total Minimum Mission Sq Ft = 72,550

Navy Reserve Readiness Command Northeast



Navy Reserve Readiness Command Northeast

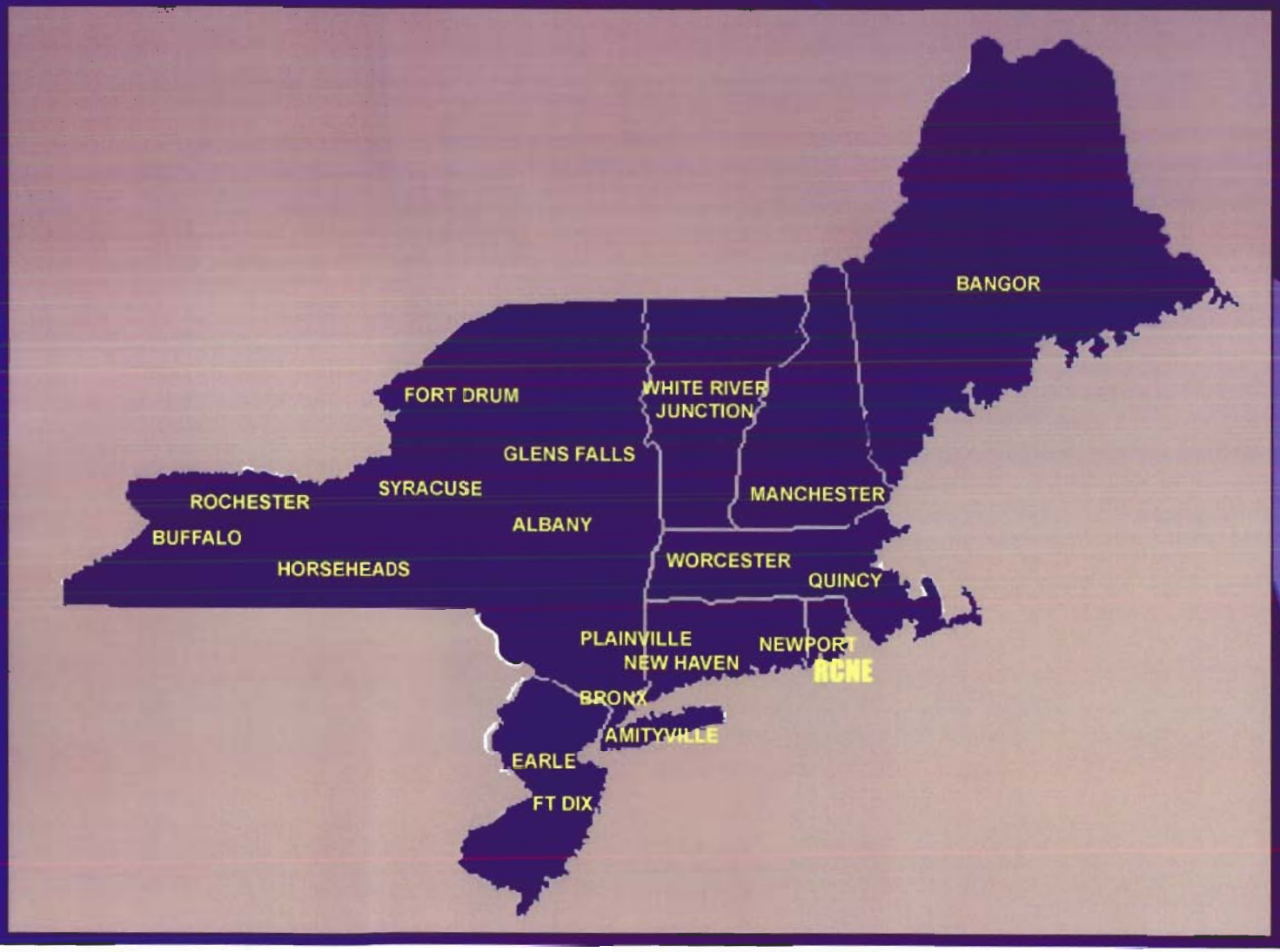
Navy Reserve Mission

- The mission of the Navy Reserve is to provide mission-capable units and individuals to the Navy/ Marine Corps team throughout the full range of operations from peace to war.

  (US Code Title 10, section 262)

Navy Reserve Readiness Command Northeast

Reserve Centers

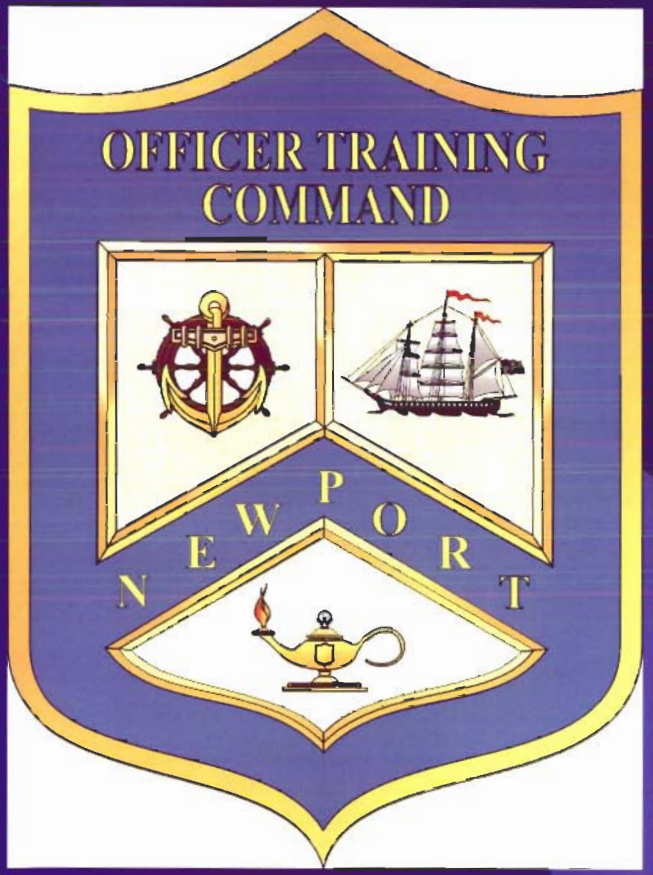


Navy Reserve Readiness Command Northeast

Functions of Naval Reserve Readiness Command

- Oversight of 19 Reserve Centers supporting 6500 Drilling Reservists
- Operational Support to Active Component
- Mobilization Readiness
- Medical/Dental Readiness
- Billet/Personnel Assignment management for Drilling Reservists
- NROWS RPN funding distribution - $25 million
- O&MNR Funds distribution - $3 million
- Training budget – CAT/CME
- Facilities management

Officer Training Command Newport



Officer Training Command Newport

Mission

- Officer Training Command Newport prepares Sailors and Marines through enduring professional and personal development to lead as officers in the fleet.

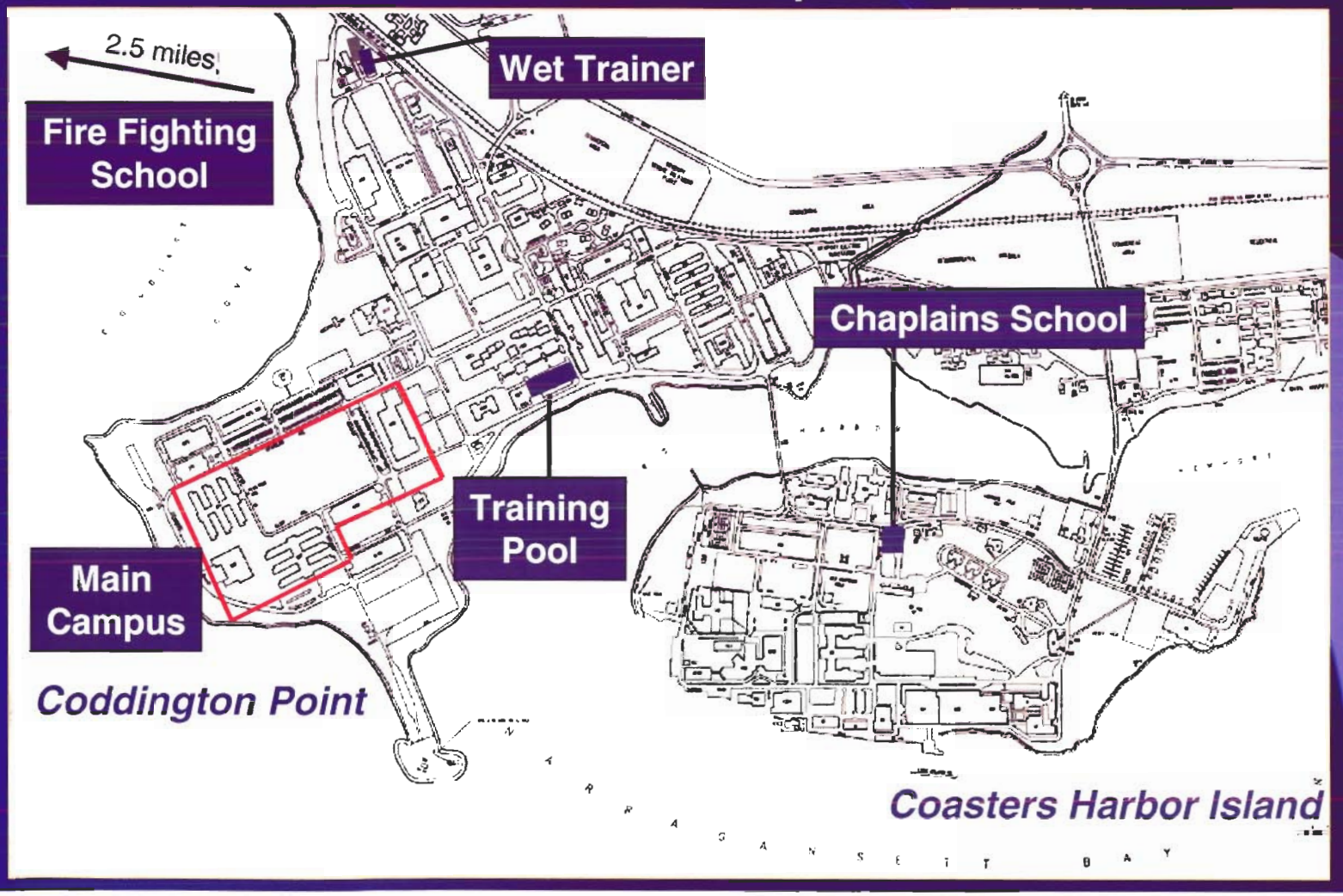
Officer Training Command Newport

Current Overview

- Seaman To Admiral-21 (STA-21)
  - Navy BOOST
  - USMC BOOST
  - Naval Science Institute
- Officer Indoctrination School (OIS)
- Naval Chaplains School
- Damage Control
  - Firefighting School
  - Buttercup
  - Pool

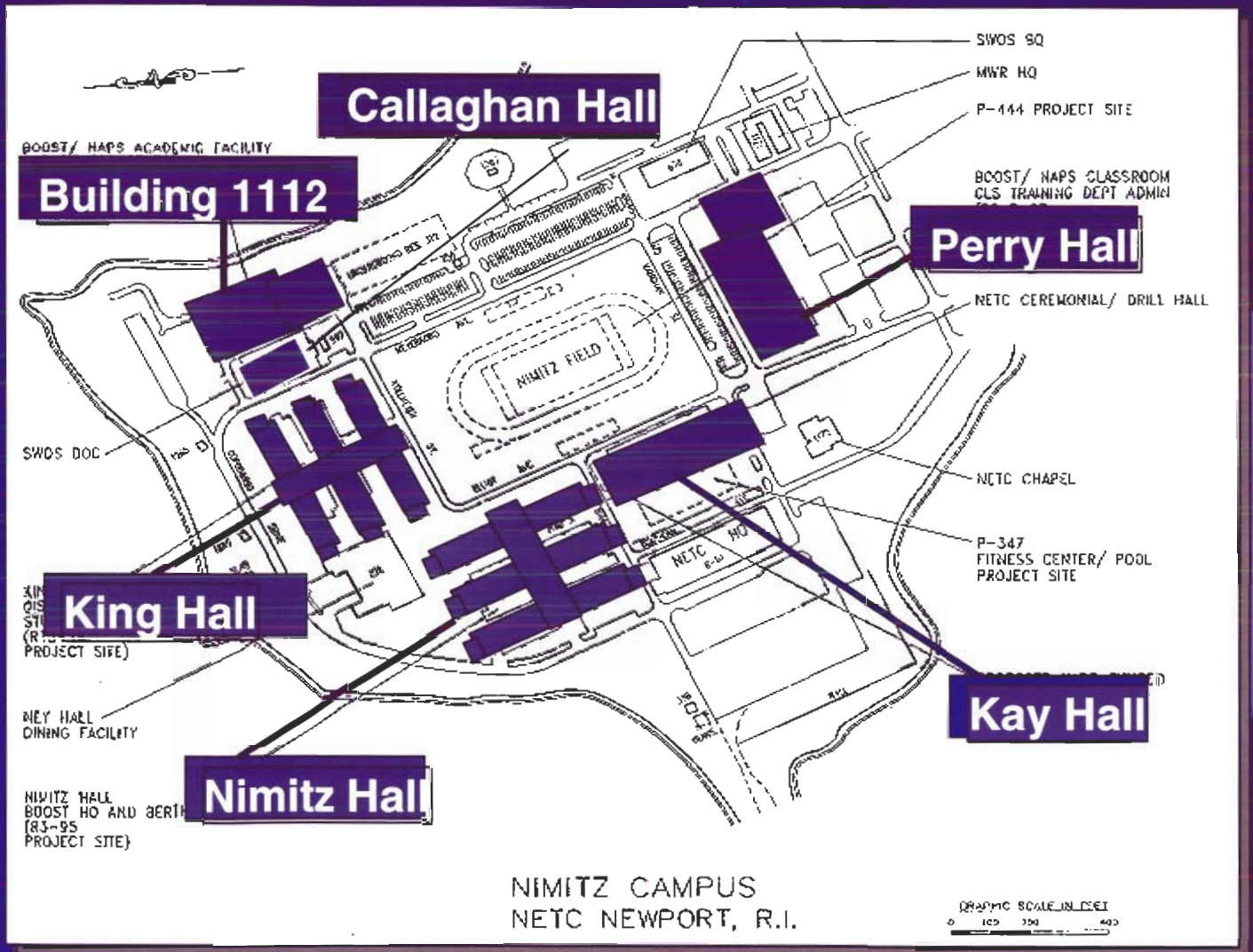
Officer Training Command Newport

Extended Campus



Officer Training Command Newport

Main Campus



Officer Training Command Newport

OTC Pensacola Relocations

- OTC Pensacola
  - Officer Candidate School (OCS)
  - Limited Duty Officer/Chief Warrant Officer (LDO/CWO) School
  - Direct Commissioned Officer Indoctrination School (DCO)
- Scenario DON-0085

– Officer transfer	+28
– Enlisted transfer	+28
– Civilian transfer	+3
– Student transfer	+207
– Mission equipment (Tons)	50
– Support equipment (Tons)	100

Naval Undersea Warfare Center Division Newport

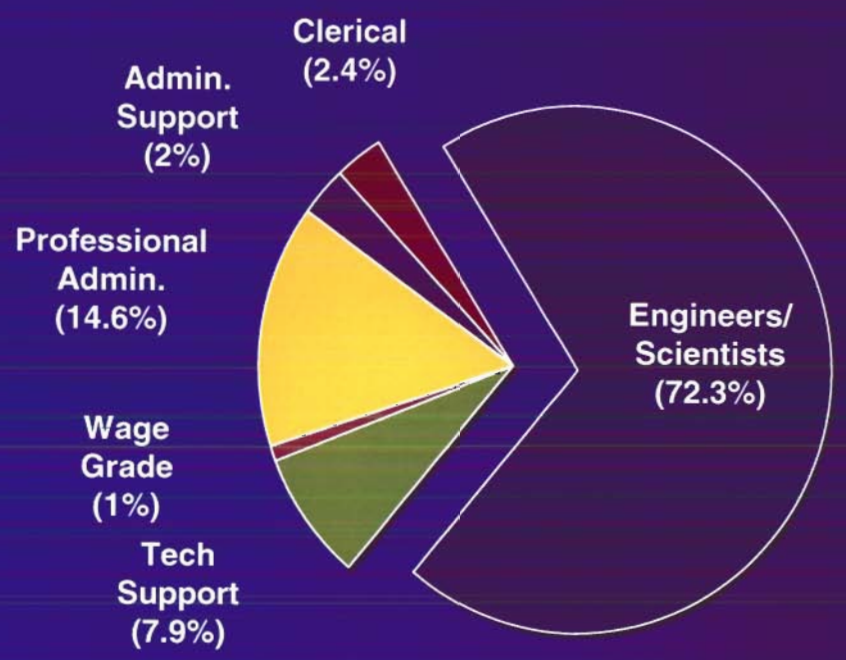
NAVSEA
WARFARE CENTERS
NEWPORT

Naval Undersea Warfare Center Division Newport

Mission

- Operate the Navy's full spectrum research, development, test and evaluation, engineering, and Fleet support center for submarines, autonomous underwater systems, and offensive and defensive weapon systems associated with USW.

Naval Undersea Warfare Center Division Newport



FY04	
Civilian	2760
Military	31

- 70 Buildings
- 190 Acres
- $366M Asset Value

72% of our workforce are Engineers and Scientists
Advanced Degrees - 159 PhD's (8%) and 735 Master's (37%)

Naval Undersea Warfare Center Division Newport

BRAC Effects

SCENARIO	GOV'T CIVILIANS LOST	GOV'T CIVILIANS GAINED
COMMUNICATIONS ANTENNAS AND RADIO ROOMS TO SPAWAR SYSTEMS CENTER, SAN DIEGO	150	
SUBSURFACE SENSORS TO NUWC DIVISION NEWPORT		169