Naval Station

Newport

#1

DCN 8109

Overviews

- Naval Station Newport
- Navy Warfare Development Command (NWDC)
- Navy Reserve Readiness Command Northeast
- Officer Training Command Newport (OTCN)
- Naval Undersea Warfare Center (NUWC)

Naval Station Newport

Itinerary

Monday, 27 June

0800 - 0900	NAVSTA Newport facilities overview (Bldg. 690)
0900	Command Orientation (Bldg. 690)
1000	NAVSTA Newport facilities overview (cont.)
1130 -1300	Lunch
1300	Navy Warfare Development Command tour (Sims Hall)
1400	Officer Training Command tour (Officer Country)

Tuesday, 28 June

0800 - 1030	Naval Undersea Warfare Center tour
1030 - 1130	NAVSTA Newport outbrief (Bldg. 690)

Naval Station Newport

Mission

- To maintain and operate facilities, and provide services and materials to support operations for tenant commands, tenant activities, supported activities, visiting fleet units and other tasks as may be directed by higher authority.

Naval Station Newport

Statistics

- Property
  - 1,503 acres
  - $1.5 billion in property value
  - 1,028 buildings
- Personnel
  - Total payroll - $532 million
  - 7,500 employees
  - Second largest employer in the state
  - More than 40 tenant commands and activities
  - 19,000 students annually

Naval Station Newport

MCON Program *

FY09	P- 075	Sub Payloads/Integration Lab	$15.6 M
FY09	P- 081	Intrusion Detection Lab	$5.2 M
FY09	P- 339	Construct Vehicle Bridge	$10.6 M
FY09	P- 451	Construct STA-21 BQ	$27.2 M
FY10	P- 347	Consolidated Fitness Center	$22.1 M
FY10	P- 468	Water System Improvements	$7.7 M
FY11	P- 370	Training Pool/Tank Replacement	$5.0 M
FY11	P- 450	CBQ Replacement	$21.4 M
FY11	P- 455	Alter Naval Justice School	$3.4 M
FY11	P- 462	Pier 2 Security Improvements	$2.4 M
FY11	P- 466	Consolidate Admin Facilities	$14.3 M

* Source: 2006 President's Budget, as provided by CNI

Naval Station Newport

Proposed BRAC Actions

- Gains:
  - OTC Pensacola (OCS, DCO & LDO/CWO)
  - Navy Supply Corps School & Center for Service Support
  - Sub-surface Maritime Sensors, Electronic Warfare & Electronics RDAT&E to NUWC
  - Consolidate three RI Army Reserve Centers into one at Newport
- Losses:
  - Navy Warfare Development Command
  - Naval Chaplains School
  - REDCOM NE
  - Maritime Information Systems RDAT&E (NUWC)
- Net: Gain of 533 Navy personnel

Navy Warfare Development Command

Navy Warfare Development Command

Mission

- Focus/Champion Navy warfare innovation, operating concepts and Concept of Operations (CONOPS) development in a Naval Joint and Coalition environment
- Coordinate planning/implementation of SEA TRIAL experimentation process
- Manage development, approval, rapid dissemination of Naval, Joint and Allied doctrine
- Manage Navy Lessons Learned Program
- Support Multi-Battle Group Inport Exercises (MBGIEs) and concept validation with world class modeling and simulation

Navy Warfare Development Command

BRAC Manpower Input

Data Input to CFFC:	FY08	FY09	Total
– Officer XFER	6	42	48
– Enl XFER	4	1	5
– CIV XFER**	3	55	58
– Cont Impact	5	84	89
– Mission Equip (Tons)		29	29
– Support Equip (Tons)		1½	1½
– Contract Term Costs		$2.1M	$2.1M
– Mission Savings (TRVL)		$95K	$95K

*Note: Civ & Mil, equip relocation costs computed by BRAC COBRA algorithms

Navy Warfare Development Command

Additional BRAC Information

- Fiscal Year FY08 FY09 FY10 FY11
  Travel Savings $15 $95 $100 $105
- Cost to Realign 29 Contractors (in-house M&S and Doctrine Tech Pubs) in FY09 = $500K
- Facility Shutdown (Sims Hall) = 91K Sq Ft
- Affected Mission Support Contractors: FY08 (5) FY09 (84)
- Other NWDC requirements in Norfolk, Va:
  - Building with Open Storage Secret areas in each Department
  - Modeling & Simulation Lab: (12K Sq Ft), M&S Storage (2.6K Sq Ft)
  - SCIF - up to TS & SAP: (4.4K Sq FT)
  - At minimum, building must meet 1A Pub-5239-22 Requirements and Restricted Access Area (RAA) Standards

Navy Warfare Development Command

Additional BRAC Information

- Summary of overall building requirements:
  - 263 personnel X 150 sq ft/person = 39,450 sq ft* (used CFFC algorithm of 150 sq ft office space per person)
  - M&S Lab capability = 12,000 sq ft
  - M&S equip storage/repair = 2,600 sq ft
  - SCIF = 4,400 sq ft (includes storage of TS to SAP information)
  - Secure Conference and VTC Rooms (up to Secret) = 3,300 sq ft
  - Maritime Battle Center Lab = 1,200 sq ft
  - Tech Pubs & Media Storage = 2,000 sq ft
  - Temp Storage/Receiving = 1,000 sq ft
  - Multi-Use Auditorium = 5,300 sq ft
  - Flag Spaces/Mess = 1,100 sq ft
  - Security Office = 200 sq ft
- Total Minimum Mission Sq Ft = 72,550

Navy Reserve Readiness Command Northeast

Navy Reserve Readiness Command Northeast

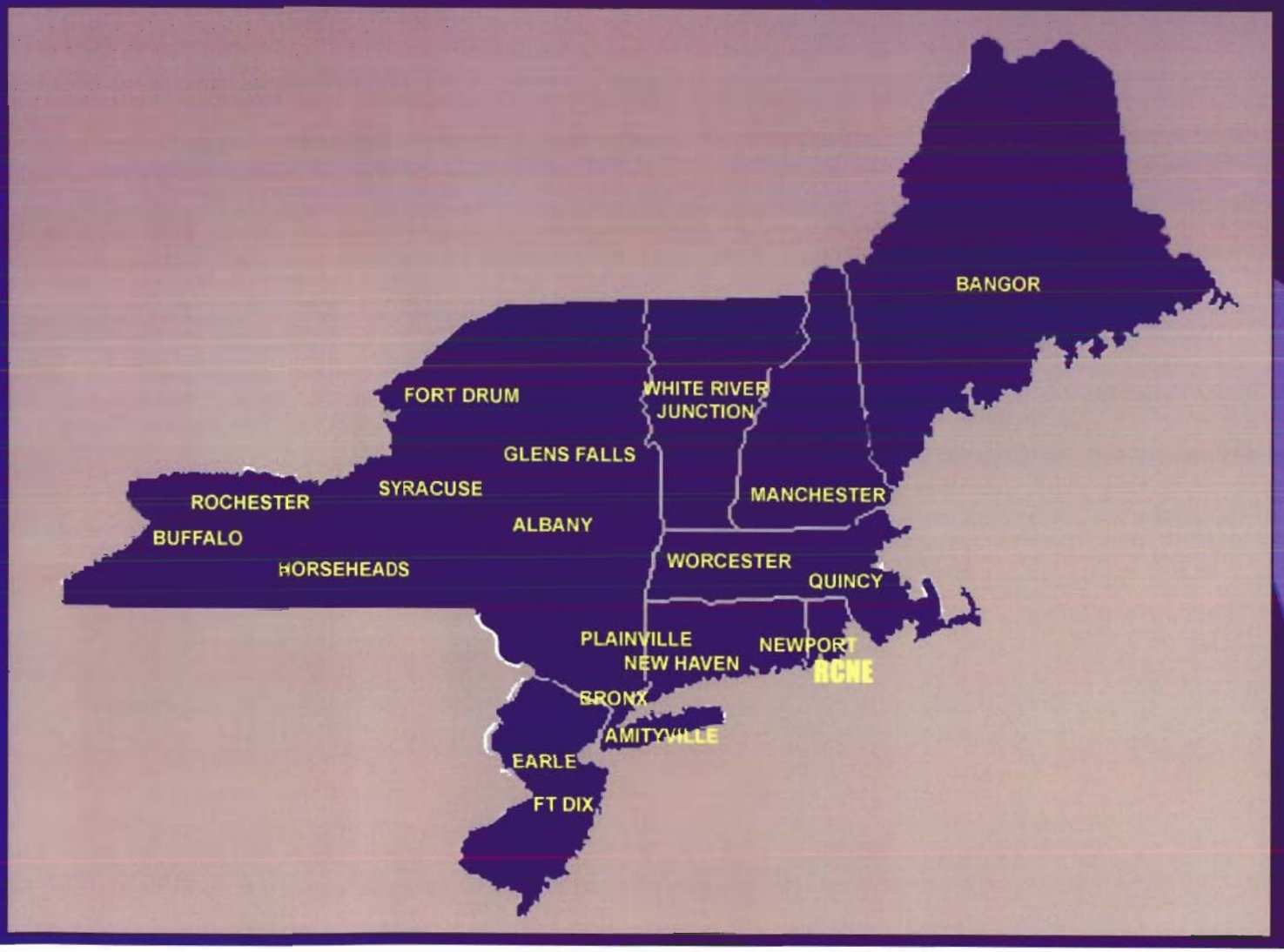
Navy Reserve Mission

- The mission of the Navy Reserve is to provide mission-capable units and individuals to the Navy/ Marine Corps team throughout the full range of operations from peace to war.

  (US Code Title 10, section 262)

Navy Reserve Readiness Command Northeast

Reserve Centers

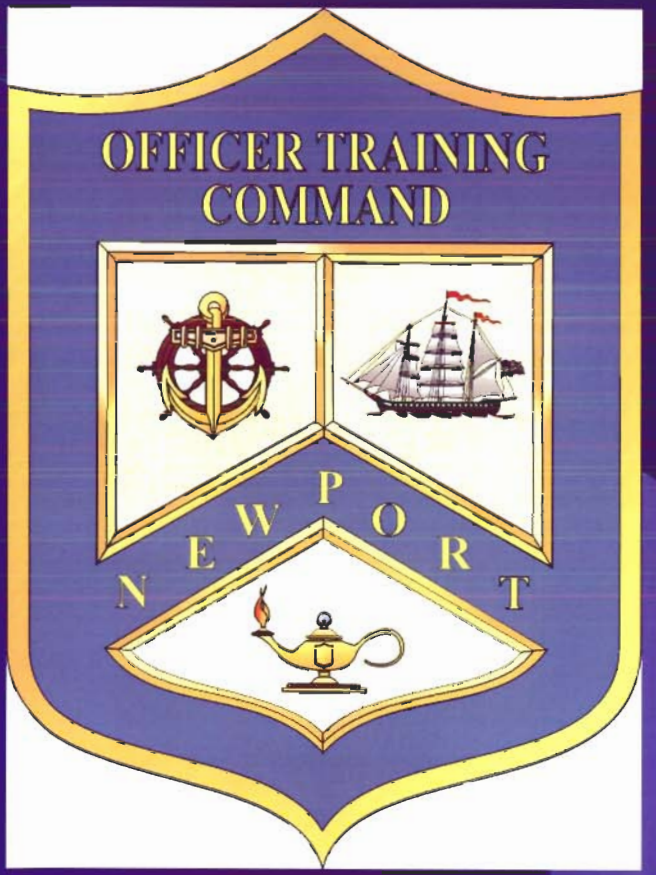


Navy Reserve Readiness Command Northeast

Functions of Naval Reserve Readiness Command

- Oversight of 19 Reserve Centers supporting 6500 Drilling Reservists
- Operational Support to Active Component
- Mobilization Readiness
- Medical/Dental Readiness
- Billet/Personnel Assignment management for Drilling Reservists
- NROWS RPN funding distribution - $25 million
- O&MNR Funds distribution - $3 million
- Training budget – CAT/CME
- Facilities management

Officer Training Command Newport



Officer Training Command Newport

Mission

- Officer Training Command Newport prepares Sailors and Marines through enduring professional and personal development to lead as officers in the fleet.

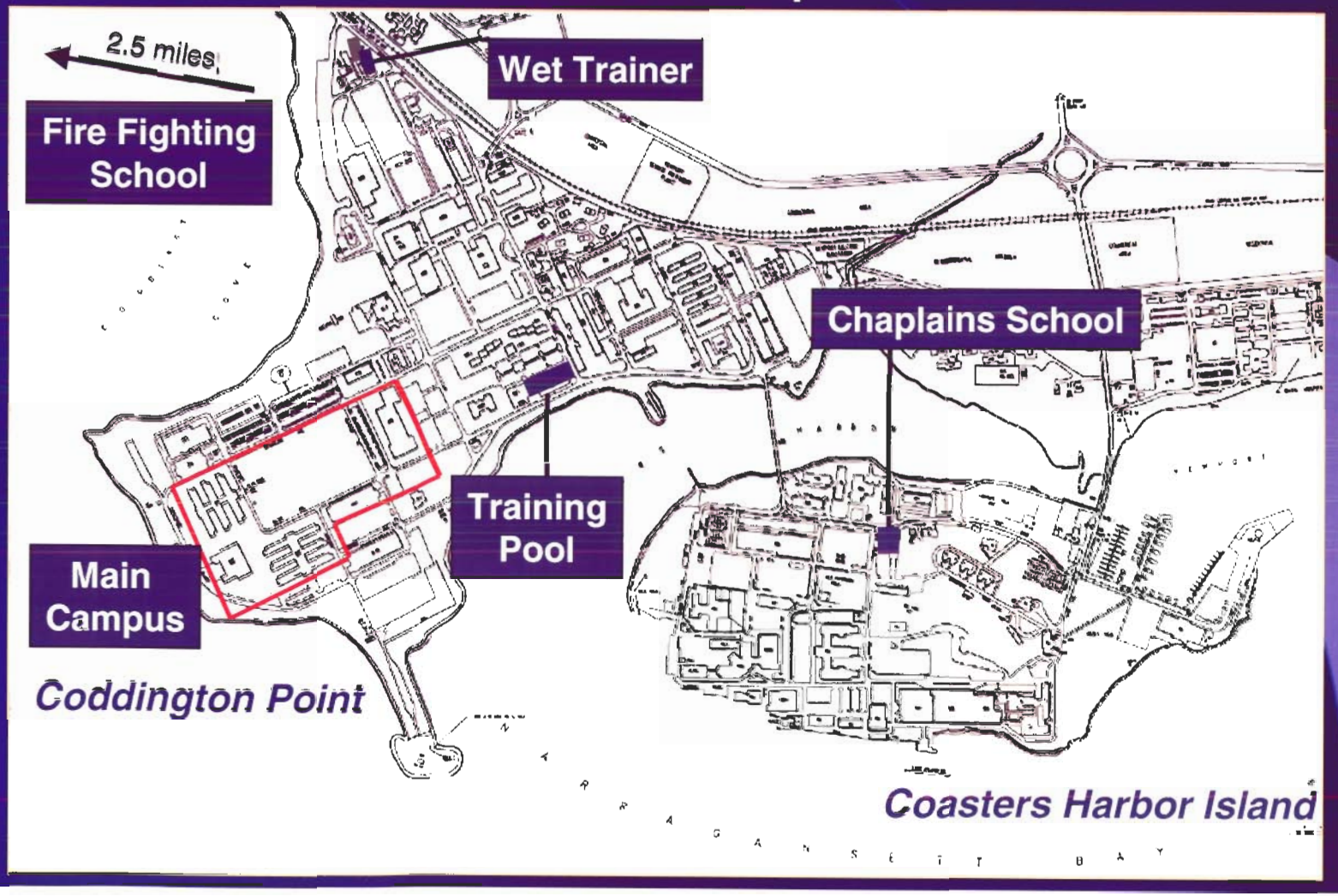
Officer Training Command Newport

Current Overview

- Seaman To Admiral-21 (STA-21)
  - Navy BOOST
  - USMC BOOST
  - Naval Science Institute
- Officer Indoctrination School (OIS)
- Naval Chaplains School
- Damage Control
  - Firefighting School
  - Buttercup
  - Pool

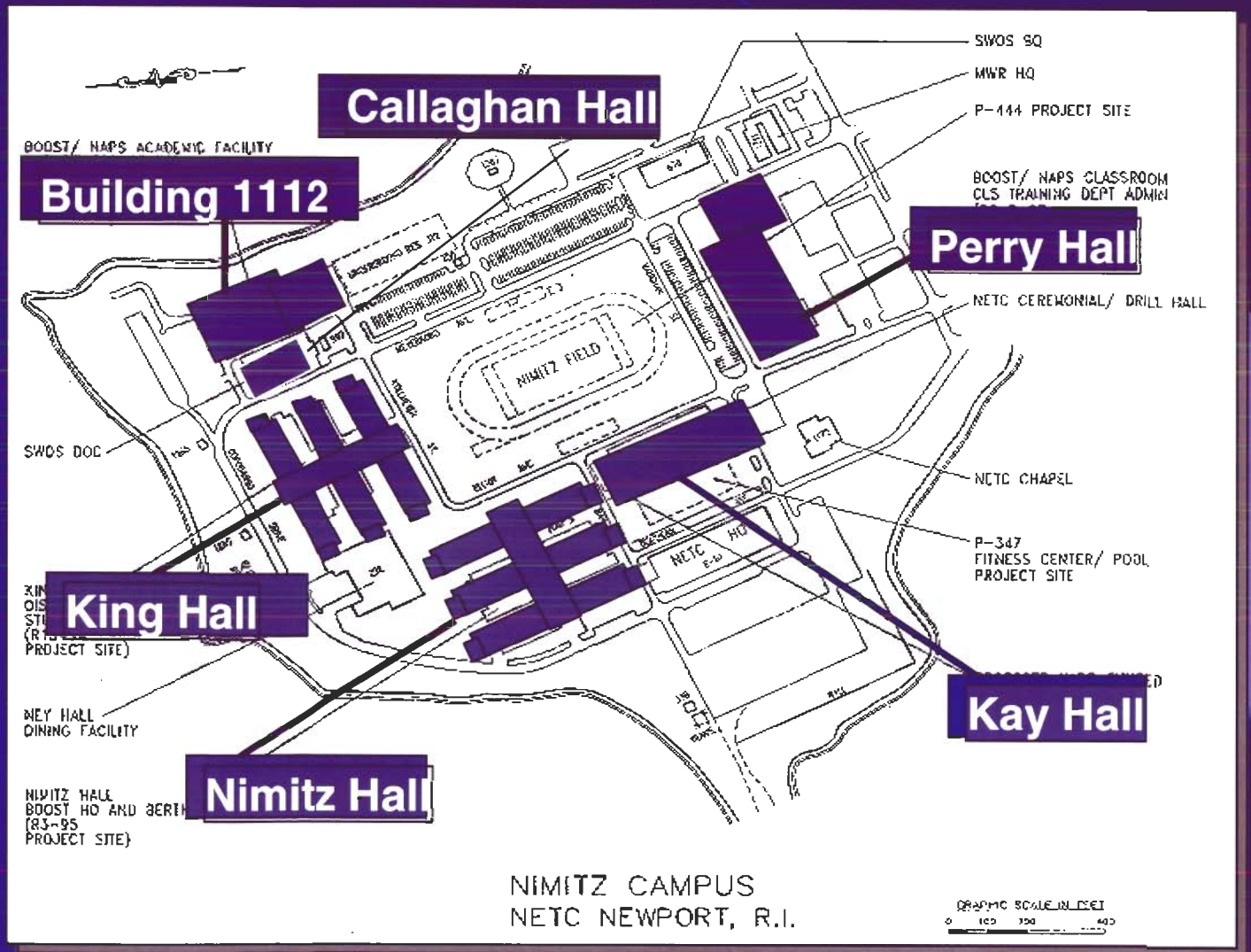
Officer Training Command Newport

Extended Campus



Officer Training Command Newport

Main Campus



Officer Training Command Newport

OTC Pensacola Relocations

- OTC Pensacola
  - Officer Candidate School (OCS)
  - Limited Duty Officer/Chief Warrant Officer (LDO/CWO) School
  - Direct Commissioned Officer Indoctrination School (DCO)
- Scenario DON-0085

– Officer transfer	+28
– Enlisted transfer	+28
– Civilian transfer	+3
– Student transfer	+207
– Mission equipment (Tons)	50
– Support equipment (Tons)	100

Naval Undersea Warfare Center Division Newport

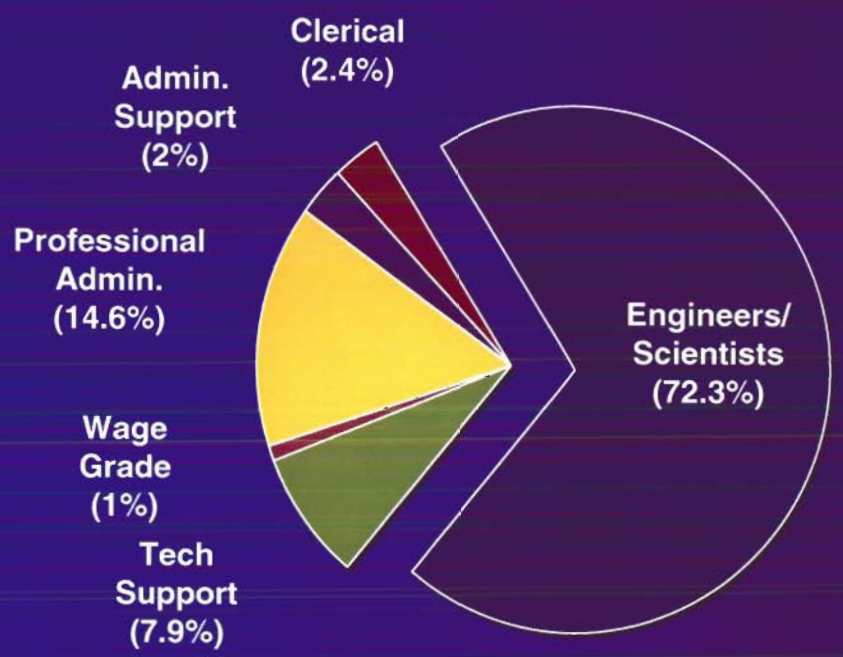
NAVSEA
WARFARE CENTERS
NEWPORT

Naval Undersea Warfare Center Division Newport

Mission

- Operate the Navy's full spectrum research, development, test and evaluation, engineering, and Fleet support center for submarines, autonomous underwater systems, and offensive and defensive weapon systems associated with USW.

Naval Undersea Warfare Center Division Newport



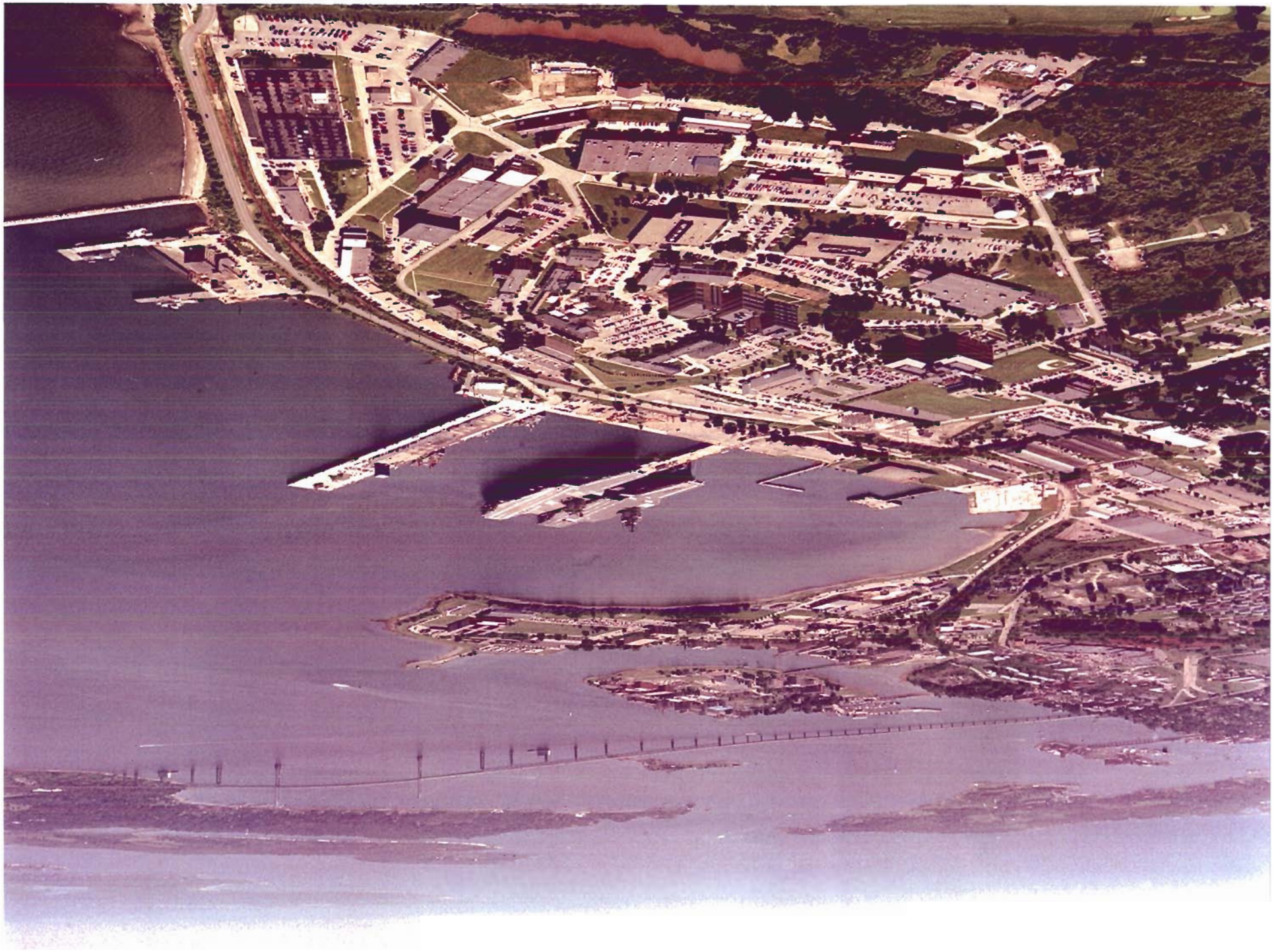
FY04	
Civilian	2760
Military	31

- 70 Buildings
- 190 Acres
- $366M Asset Value

72% of our workforce are Engineers and Scientists

Advanced Degrees - 159 PhD's (8%) and 735 Master's (37%)

Naval Undersea Warfare Center Division Newport

BRAC Effects

SCENARIO	GOV'T CIVILIANS LOST	GOV'T CIVILIANS GAINED
COMMUNICATIONS ANTENNAS AND RADIO ROOMS TO SPAWAR SYSTEMS CENTER, SAN DIEGO	150	
SUBSURFACE SENSORS TO NUWC DIVISION NEWPORT		169