

Newport Chemical Depot, Indiana

Recommendation: Close Newport Chemical Depot, IN.

Justification: There is no additional chemical demilitarization workload slated to go to Newport Chemical Depot. The projected date for completion of existing workload is 2nd quarter of 2008. There is no further use for Newport Chemical Depot.

Payback: The total one time cost to the Department of Defense to implement this recommendation is \$7.07M. The net of all costs and savings to the Department during the implementation period is a savings of \$95.62M. Annual recurring savings to the Department after implementation are \$35.74M with a payback expected immediately. The Net present value of the costs and savings to the Department over 20 years is a savings of \$436.17M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 838 jobs (571 direct jobs and 267 indirect jobs) over the 2006 – 2011 period in the Terre Haute, IN Metropolitan Statistical Area, which is 0.93 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impacts: Continued management and/or deed restrictions will be necessary to ensure future protection of the Federally listed species. Restoration, monitoring, access control, and deed restrictions may be required for former waste management areas to prevent disturbance, health and safety risks, and/or long term release of toxins to environmental media. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$1.3M for environmental compliance activities. This cost was included in the payback calculation. Newport reports approximately \$1.224M in environmental restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has

been reviewed. There are no known environmental impediments to implementation of this recommendation.

IJCSG Summary Military Value Report for Munitions

Activity:

Score:

Storage and Distribution

MCALESTER AAP	0.6168
HAWTHORNE ARMY DEPOT	0.5789
CRANE ARMY AMMUNITION ACTIVITY	0.4131
RED RIVER ARMY DEPOT	0.3298
TOOELE ARMY DEPOT	0.3282
SIERRA ARMY DEPOT	0.2879
BLUE GRASS ARMY DEPOT	0.2607
LOUISIANA AAP	0.2441
ANNISTON ARMY DEPOT	0.1803
LETTERKENNY ARMY DEPOT	0.1671

Database Date: 4/18/2005

Page 1 of 2

Deliberative Document - For Discussion Purposes Only
Do Not Release Under FOIA

IJCSG Summary Military Value Report for Munitions

<i>Activity:</i>	<i>Score:</i>
UMATILLA CHEM DEPOT	0.1280
MILAN AAP	0.1117
IOWA AAP	0.0642
PINE BLUFF ARSENAL	0.0409
RADFORD AAP	0.0377
LAKE CITY AAP	0.0375
PUEBLO CHEM DEPOT	0.0332
DESERET CHEMICAL DEPOT	0.0268
KANSAS ARMY AMMUNITION PLANT	0.0231
NEWPORT CHEM DEPOT	0.0205
LONE STAR AAP	0.0090
HOLSTON AAP	0.0024

IJCSG - Munitions / Armaments Capacity Report

<i>Function</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity Required To Surge*</i>	<i>Capacity Available to Surge/Excess Capacity*</i>
MUNITIONS STORAGE						
	ANNISTON ARMY DEPOT	3,296.4	2,293.9	3,296.4	0	1,002.5
	BLUE GRASS ARMY DEPOT	6,021.0	4,817.4	6,021.0	0	1,203.6
	CRANE ARMY AMMUNITION ACTIVITY	8,020.8	5,721.3	8,020.8	0	2,299.5
	DESERET CHEMICAL DEPOT	909.0	709.0	909.0	0	200.0
	HAWTHORNE ARMY DEPOT	9,738.0	5,603.0	9,738.0	0	4,135.0
	HOLSTON AAP	405.8	90.6	405.8	0	315.2
	IOWA AAP	1,148.8	503.4	1,148.8	0	645.4
	KANSAS ARMY AMMUNITION PLANT	1,238.5	895.9	1,238.5	0	342.6
	LAKE CITY AAP	1,094.0	1,094.0	1,094.0	0	0.0
	LETTERKENNY ARMY DEPOT	3,613.4	2,472.2	3,613.4	0	1,141.2
	LONE STAR AAP	1,030.6	824.5	1,030.6	0	206.1
	LOUISIANA AAP	350.0	270.4	350.0	0	79.6
	MCALESTER AAP	10,637.1	6,522.0	10,637.1	0	4,115.1
	MILAN AAP	3,258.1	829.9	3,258.1	0	2,428.2
	MISSISSIPPI AAP	105.4	0.0	105.4	0	105.4
	NEWPORT CHEM DEPOT	11.6	11.6	11.6	0	0.0
	PINE BLUFF ARSENAL	4,192.2	3,794.4	4,192.2	0	397.8
	PUEBLO CHEM DEPOT	1,475.2	161.6	1,475.2	0	1,313.6

* Capacity is measured in ksf

Report Date: Thursday, April 21, 2005

Database Date: April 18, 2005

Deliberative Document - For Discussion Purposes Only
Do Not Release under FOIA

Page 1 of 2

IJCSG - Munitions / Armaments Capacity Report

<i>Function</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity Required To Surge*</i>	<i>Capacity Available to Surge/Excess Capacity*</i>
MUNITIONS STORAGE						
	RADFORD AAP	921.2	641.6	921.2	0	279.6
	RED RIVER ARMY DEPOT	2,747.6	1,732.9	2,747.6	0	1,014.7
	SIERRA ARMY DEPOT	5,649.5	1,019.0	5,649.5	0	4,630.5
	TOOELE ARMY DEPOT	5,239.6	3,265.0	5,239.6	0	1,974.6
	UMATILLA CHEM DEPOT	2,457.7	728.1	2,457.7	0	1,729.6

* Capacity is measured in ksf

Report Date: Thursday, April 21, 2005

Database Date: April 18, 2005

Deliberative Document - For Discussion Purposes Only
Do Not Release under FOIA

Page 2 of 2

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -436,165
 1-Time Cost(\$K): 7,067

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	-9,164	-23,504	-23,504	-56,172	-23,504
Overhd	-1,899	-2,078	-2,212	-11,409	-11,870	-11,870	-41,338	-12,239
Moving	0	0	0	591	0	0	591	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,300	0	0	1,300	0
TOTAL	-1,899	-2,078	-2,212	-18,683	-35,374	-35,374	-95,619	-35,743

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	0	7	0	0	7
Enl	0	0	0	198	0	0	198
Civ	0	0	0	81	0	0	81
TOT	0	0	0	286	0	0	286

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	5	0	0	5
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	5	0	0	5

Summary:

 Per Army, there are 5 U.S. Coast Guardsmen stationed at Newport who must be relocated as a result of post closure; Base X used until destination is determined

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,096	44	44	3,183	44
Overhd	716	537	403	461	0	0	2,117	0
Moving	0	0	0	599	0	0	599	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,300	0	0	1,300	0
TOTAL	716	537	403	5,455	44	44	7,199	44

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	12,260	23,548	23,548	59,356	23,548
Overhd	2,615	2,615	2,615	11,870	11,870	11,870	43,454	12,239
Moving	0	0	0	8	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,615	2,615	2,615	24,138	35,418	35,418	102,818	35,787

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NEWPORT DEPOT	291	0	-291	-100%
BASE X (ARMY)	109	114	5	5%
TOTAL	400	114	-286	-71%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NEWPORT DEPOT	881,000	0	-881,000	-100%	3,027
BASE X (ARMY)	60,640	60,640	0	0%	0
TOTAL	941,640	60,640	-881,000	-94%	3,080

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NEWPORT DEPOT	7,160,964	0	-7,160,964	-100%	24,608
BASE X (ARMY)	0	0	0	0%	0
TOTAL	7,160,964	0	-7,160,964	-100%	25,038

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NEWPORT DEPOT	2,463,388	0	-2,463,388	-100%	8,465
BASE X (ARMY)	118,709	118,709	0	0%	0
TOTAL	2,582,097	118,709	-2,463,388	-95%	8,613

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NEWPORT DEPOT	2,614,960	0	-2,614,960	-100%	8,986
BASE X (ARMY)	5,725,274	5,725,274	0	0%	0
TOTAL	8,340,234	5,725,274	-2,614,960	-31%	9,143

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NEWPORT DEPOT	12,239,312	0	-12,239,312	-100%	42,059
BASE X (ARMY)	5,843,983	5,843,983	0	0%	0
TOTAL	18,083,295	5,843,983	-12,239,312	-68%	42,795

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NEWPORT DEPOT	269,340,875	0	-269,340,875	-100%	925,570
BASE X (ARMY)	22,901,098	22,901,098	0	0%	0
TOTAL	292,241,973	22,901,098	-269,340,875	-92%	941,751

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
Option Pkg Name: IND 0119 Close Newport Chemical Depot
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,951	0	0	1,951
Civ Retire	0	0	0	84	0	0	84
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	568	0	0	568
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	151	0	0	151
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	716	537	403	302	0	0	1,958
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	158	0	0	158
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	15	0	0	15
Misc	0	0	0	5	0	0	5
OTHER							
Elim PCS	0	0	0	865	0	0	865
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,300	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	716	537	403	5,411	0	0	7,067

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	44	44	44	132	44
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	44	44	44	132	44
 TOTAL COST	 716	 537	 403	 5,455	 44	 44	 7,199	 44
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	8	0	0	8	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	2,094	2,094	2,094	6,282	2,463
Recap	2,615	2,615	2,615	2,615	2,615	2,615	15,690	2,615
BOS	0	0	0	7,161	7,161	7,161	21,483	7,161
Civ Salary	0	0	0	2,693	5,386	5,386	13,465	5,386
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	8,157	16,315	16,315	40,787	16,315
House Allow	0	0	0	972	972	972	2,916	972
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,615	2,615	2,615	24,130	35,418	35,418	102,810	35,787
 TOTAL SAVINGS	 2,615	 2,615	 2,615	 24,138	 35,418	 35,418	 102,818	 35,787

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,035	0	0	2,035	
Civ Moving	0	0	0	571	0	0	571	
Info Tech	0	0	0	1	0	0	1	
Other	716	537	403	612	0	0	2,268	
MIL PERSONNEL								
Mil Moving	0	0	0	883	0	0	883	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,300	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	716	537	403	5,403	0	0	5,759	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-2,094	-2,094	-2,094	-6,282	-2,463
Recap	-2,615	-2,615	-2,615	-2,615	-2,615	-2,615	-15,690	-2,615
BOS	0	0	0	-7,161	-7,161	-7,161	-21,483	-7,161
Civ Salary	0	0	0	-2,693	-5,386	-5,386	-13,465	-5,386
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-8,595	-17,190	-17,190	-42,974	-17,190
House Allow	0	0	0	-928	-928	-928	-2,785	-928
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,615	-2,615	-2,615	-24,086	-35,374	-35,374	-102,679	-35,743
TOTAL NET COST	-1,899	-2,078	-2,212	-18,683	-35,374	-35,374	-95,619	-35,743

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NEWPORT DEPOT, IN (18611)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,951	0	0	1,951
Civ Retire	0	0	0	84	0	0	84
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	568	0	0	568
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	151	0	0	151
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	716	537	403	302	0	0	1,958
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	158	0	0	158
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	15	0	0	15
Misc	0	0	0	5	0	0	5
OTHER							
Elim PCS	0	0	0	865	0	0	865
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,300	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	716	537	403	5,411	0	0	7,067

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NEWPORT DEPOT, IN (18611)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 716 537 403 5,411 0 0 7,067 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8	0	0	8	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	2,094	2,094	2,094	6,282	2,463
Recap	2,615	2,615	2,615	2,615	2,615	2,615	15,690	2,615
BOS	0	0	0	7,161	7,161	7,161	21,483	7,161
Civ Salary	0	0	0	2,693	5,386	5,386	13,465	5,386
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	8,157	16,315	16,315	40,787	16,315
House Allow	0	0	0	972	972	972	2,916	972
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,615	2,615	2,615	24,130	35,418	35,418	102,810	35,787
TOTAL SAVINGS	2,615	2,615	2,615	24,138	35,418	35,418	102,818	35,787

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NEWPORT DEPOT, IN (18611)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,035	0	0	2,035	
Civ Moving	0	0	0	571	0	0	571	
Info Tech	0	0	0	1	0	0	1	
Other	716	537	403	612	0	0	2,268	
MIL PERSONNEL								
Mil Moving	0	0	0	883	0	0	883	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,300	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	716	537	403	5,403	0	0	7,059	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-2,094	-2,094	-2,094	-6,282	-2,463
Recap	-2,615	-2,615	-2,615	-2,615	-2,615	-2,615	-15,690	-2,615
BOS	0	0	0	-7,161	-7,161	-7,161	-21,483	-7,161
Civ Salary	0	0	0	-2,693	-5,386	-5,386	-13,465	-5,386
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-8,595	-17,190	-17,190	-42,974	-17,190
House Allow	0	0	0	-972	-972	-972	-2,916	-972
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,615	-2,615	-2,615	-24,130	-35,418	-35,418	-102,810	-35,787
TOTAL NET COST	-1,899	-2,078	-2,212	-18,727	-35,418	-35,418	-95,751	-35,787

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	44	44	44	132	44
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	44	44	44	132	44
TOTAL NET COST	0	0	0	44	44	44	132	44

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/25/2005 8:46:32 AM, Report Created 4/25/2005 8:46:34 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

NEWPORT DEPOT, IN (18611)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	210	0	0	210
NET CHANGE-Mil	0	0	0	-210	0	0	-210
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	81	0	0	81
NET CHANGE-Civ	0	0	0	-81	0	0	-81
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	5	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	5	0	0	5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/25/2005 8:46:32 AM, Report Created 4/25/2005 8:46:34 AM

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical
Depot 04202005.CBR
Option Pkg Name: IND 0119 Close Newport Chemical Depot
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NEWPORT DEPOT, IN (18611)	Closes in FY 2009
BASE X (ARMY), US (XARMY)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NEWPORT DEPOT, IN (18611)	BASE X (ARMY), US (XARMY)	1,750 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NEWPORT DEPOT, IN (18611) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	5	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NEWPORT DEPOT, IN (18611)

Total Officer Employees:	7	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	203	Total Sustainment(\$K/Year):	2,463
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	81	BOS Non-Payroll (\$K/Year):	7,161
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	269,341
Starting Facilities(KSF):	881	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	903	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	683		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.866667	Retiree	0 0 0
Longitude:	-87.400000	Retiree65+	0 0 0

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NEWPORT DEPOT, IN (18611)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	1,300	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		881	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NEWPORT DEPOT, IN (18611)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-198	0	0
Civ Scenario Change:	0	0	0	-81	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
Option Pkg Name: IND 0119 Close Newport Chemical Depot
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Per Army, there are 5 U.S. Coast Guardsmen stationed at Newport who must be relocated as a result of post closure; Base X used until destination is determined

FOOTNOTES FOR SCREEN TWO

=====

1,271 miles: the distance from Newport to Base X is a default calculation of the COBRA program

FOOTNOTES FOR SCREEN THREE

=====

Per Army, there are 5 U.S. Coast Guardsmen stationed at Newport who must be relocated as a result of post closure - these are the 5 enlisted positions noted to move in FY 09

FOOTNOTES FOR SCREEN FIVE

=====

FY 09 \$1,300K: From page 4 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs"; for environmental baseline survey (EBS) and disposal environmental impact statement (EIS); FY 09 was selected because that is year in which the chem demil mission is scheduled to end

881 KSF: Fac ShDn is derived from Screen Four - static base information for "Starting Facilities"

FOOTNOTES FOR SCREEN SIX

=====

OFF/ENL/CIV Scenario Change numbers are derived from Screen Four - Total Officer Employees, Total Enlisted Employees, and Total Civilian Employees minus the 5 enlisted employees moved under Screen Three

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/25/2005 8:46:32 AM, Report Created 4/25/2005 8:46:34 AM

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
Option Pkg Name: IND 0119 Close Newport Chemical Depot
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NEWPORT DEPOT	0	0	0
BASE X (ARMY)	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/25/2005 8:46:32 AM, Report Created 4/25/2005 8:46:34 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-1,898,863	-1,872,825	-1,872,825
2007	-2,077,888	-1,993,574	-3,866,399
2008	-2,212,156	-2,064,586	-5,930,985
2009	-18,682,763	-16,961,537	-22,892,522
2010	-35,373,931	-31,240,236	-54,132,758
2011	-35,373,931	-30,389,335	-84,522,093
2012	-35,743,439	-29,870,404	-114,392,497
2013	-35,743,439	-29,056,813	-143,449,309
2014	-35,743,439	-28,265,382	-171,714,692
2015	-35,743,439	-27,495,508	-199,210,200
2016	-35,743,439	-26,746,603	-225,956,803
2017	-35,743,439	-26,018,096	-251,974,899
2018	-35,743,439	-25,309,432	-277,284,332
2019	-35,743,439	-24,620,070	-301,904,402
2020	-35,743,439	-23,949,485	-325,853,887
2021	-35,743,439	-23,297,164	-349,151,051
2022	-35,743,439	-22,662,611	-371,813,662
2023	-35,743,439	-22,045,341	-393,859,003
2024	-35,743,439	-21,444,885	-415,303,888
2025	-35,743,439	-20,860,783	-436,164,671

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical
 Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,951,540	
Civilian Early Retirement	83,923	
Eliminated Military PCS	865,050	
Unemployment	151,334	
Total - Personnel		3,051,847
Overhead		
Program Management Cost	1,958,076	
Support Contract Termination	0	
Mothball / Shutdown	158,580	
Total - Overhead		2,116,656
Moving		
Civilian Moving	0	
Civilian PPP	567,936	
Military Moving	26,539	
Freight	3,205	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		598,680
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000

Total One-Time Costs		7,067,184

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		7,059,192

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NEWPORT DEPOT, IN (18611)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,951,540	
Civilian Early Retirement	83,923	
Eliminated Military PCS	865,050	
Unemployment	151,334	
Total - Personnel		3,051,847
Overhead		
Program Management Cost	1,958,076	
Support Contract Termination	0	
Mothball / Shutdown	158,580	
Total - Overhead		2,116,656
Moving		
Civilian Moving	0	
Civilian PPP	567,936	
Military Moving	26,539	
Freight	3,205	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		598,680
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000

Total One-Time Costs		7,067,184

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		7,059,192

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	81	0	0	81
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	32	0	0	32
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	29	0	0	29
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	7	0	0	7
TOTAL CIVILIAN RIFS		0	0	0	34	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	32	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NEWPORT DEPOT, IN (18611)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	81	0	0	81
Early Retirement	8.10%	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	32	0	0	32
Civilians Available to Move		0	0	29	0	0	29
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	29	0	0	29
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	7
TOTAL CIVILIAN RIFS		0	0	34	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	32	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NEWPORT DEPOT, IN (18611)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	291	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	291	100.00%	100.00%

Base: BASE X (ARMY), US (XARMY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	5	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/25/2005 8:46:32 AM, Report Created 4/25/2005 8:46:34 AM

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 8	----- 210	----- 0	----- 182

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	5	0	0	5

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-198	0	0	-198
Civilians	0	0	0	-81	0	0	-81
TOTAL	0	0	0	-286	0	0	-286

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 12	----- 0	----- 101

Department : Industrial
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
 Option Pkg Name: IND 0119 Close Newport Chemical Depot
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NEWPORT DEPOT, IN (18611)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NEWPORT DEPOT, IN (18611)

Officers	Enlisted	Students	Civilians
7	203	0	81

PERSONNEL REALIGNMENTS:

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NEWPORT DEPOT, IN (18611)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	5	0	0	5

SCENARIO POSITION CHANGES FOR: NEWPORT DEPOT, IN (18611)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-198	0	0	-198
Civilians	0	0	0	-81	0	0	-81
TOTAL	0	0	0	-286	0	0	-286

BASE POPULATION (After BRAC Action) FOR: NEWPORT DEPOT, IN (18611)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: NEWPORT DEPOT, IN (18611)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	5	0	0	5

Department : Industrial
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0119 Close Newport Chem Depot\IND 0119 Close Newport Chemical Depot 04202005.CBR
Option Pkg Name: IND 0119 Close Newport Chemical Depot
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
----- 1	----- 12	----- 0	----- 101

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

IND-0119: Close Newport Chemical Depot

The data in this report is rolled up by Region of Influence

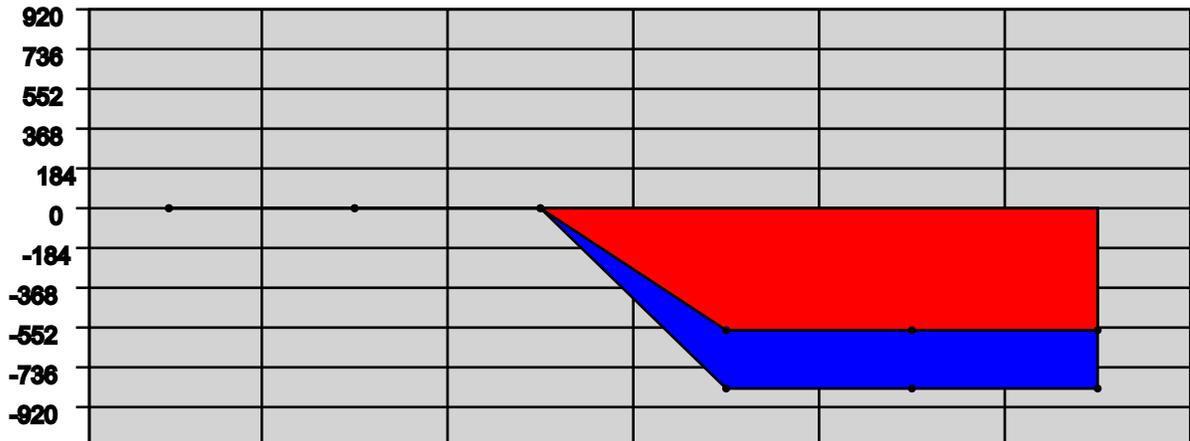
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Terre Haute, IN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	169,617
ROI Employment (2002):	89,765
Authorized Manpower (2005):	291
Authorized Manpower(2005) / ROI Employment(2002):	0.32%
Total Estimated Job Change:	-838
Total Estimated Job Change / ROI Employment(2002):	-0.93%

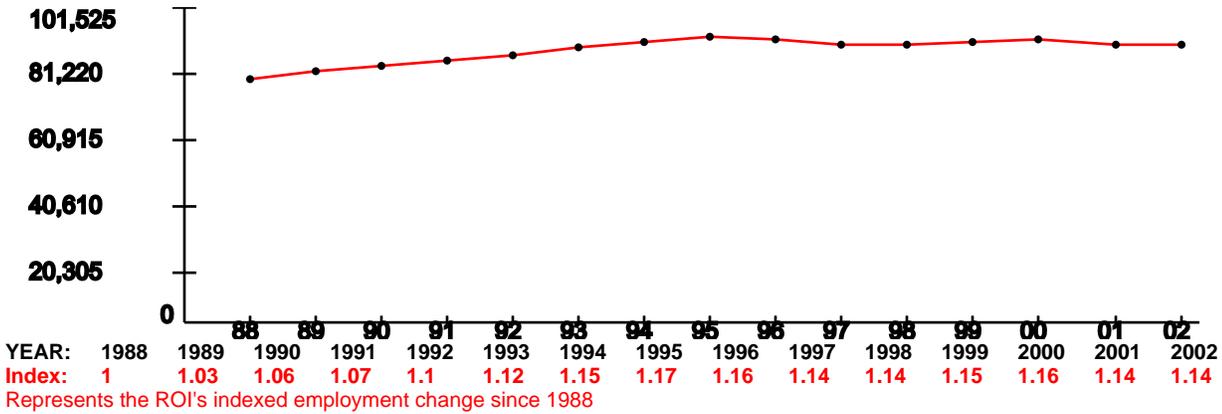
Cumulative Job Change (Gain/Loss) Over Time:



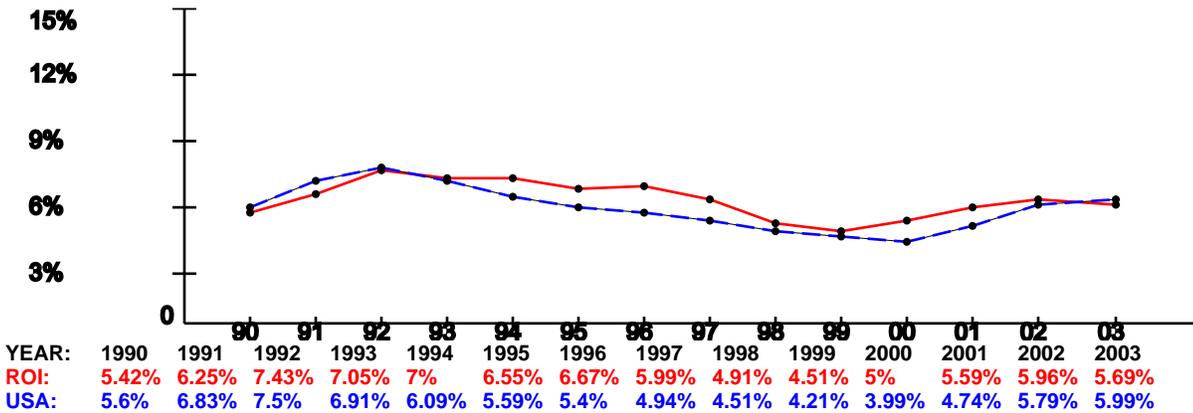
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-210	0	0
Direct Civllian:	0	0	0	-81	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-280	0	0
Cumulative Direct:	0	0	0	-571	-571	-571
Cum Indlr/Induc:	0	0	0	-267	-267	-267
Cumulative Total:	0	0	0	-838	-838	-838

Terre Haute, IN Metropolitan Statistical Area Trend Data

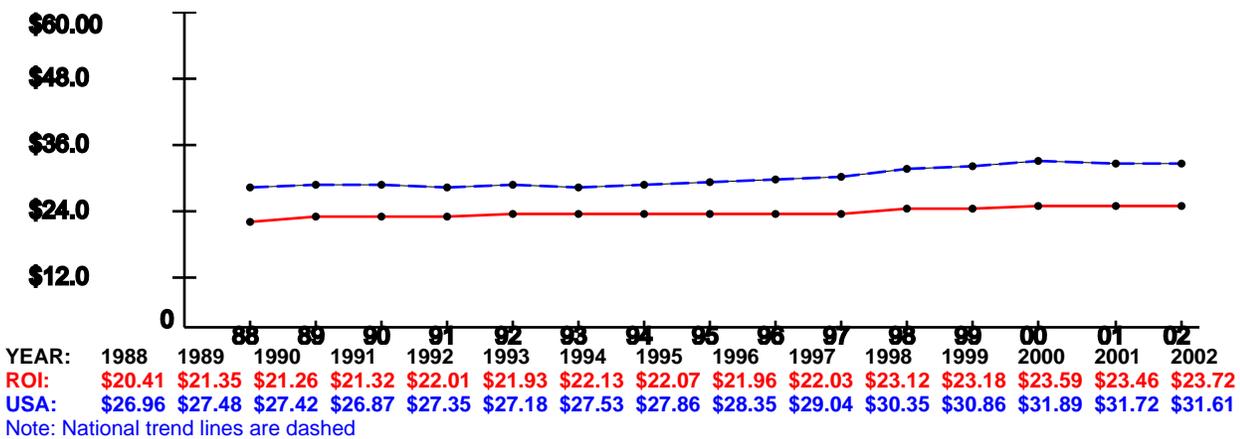
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NEWPORT CHEM DEPOT, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NEWPORT CHEM DEPOT is 98.18 miles from Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Terre Haute, IN MSA	149,192

The following entities comprise the military housing area (MHA):

County/City	Population
Parke	17241
Total	17,241

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,724	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$64,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 964	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

This document may contain information protected from disclosure by public law, regulations or orders.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,600	2 of 2 districts
Students Enrolled	3,015	2 of 2 districts
Average Pupil/Teacher Ratio	13.6:1	2 of 2 districts
High School Students Enrolled	3,015	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	93.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	949	2 of 2 districts
Average ACT Score (US Avg 20.8)	22	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.9%	4.8%	5.5%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3.2%	1.4%	-3.1%	-2.5%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,124	Basis: 1 of 1 county
Vacant Sale Units	127	

Vacant Rental Units	74	
---------------------	----	--

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	7		17,241	Basis: 1 of 1 county
Ratio	1:2,463	1:		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NEWPORT CHEM DEPOT to nearest commercial airport: 91.6 miles
 Is NEWPORT CHEM DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO # 163

TITLE: IND-0119V3 CLOSE NEWPORT CHEMICAL DEPOT

GENERAL DESCRIPTION: Close Newport Chemical Depot upon completion of the destruction of stored chemical agents and the destruction of the production facilities. The 1987 Chemical Weapons Convention Treaty prohibits state parties from development, production, stockpiling and use of chemical weapons. 100% of the chemical weapons and 100% of chemical weapons production facilities (CWPF) are to be destroyed by 20 April 2007. Treaty provisions allow for a one-time extension of up to 5 years for Category 1 chemical weapons but no extension is allowed for CWPF.

ANALYST: _____

LAST UPDATE: 23 MARCH 2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: N/A	Analyst Comments (& data source(s) that drive assessment)
Air Quality		
Cultural/ Archeological Resources		
Dredging		
Land Use Constraints/Sensitive Resource Areas		
Marine Mammals/ Marine Resources/ Marine Sanctuaries		
Noise		
Threatened & Endangered Species/ Critical Habitat		
Waste Management		
Water Resources		
Wetlands		

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**SCENARIO # 163 (IND-0119v3)**

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: Newport Chemical Depot	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	#213 Reported N/A indicating in attainment for all Crit Pollutants
Cultural/Archaeological/Tribal Resources	No impact expected. Surveys and consultation with the SHPO will be required to ensure protection of cultural resources at the installation.	#230 No Arch Resources identified #231 No Native People sites #232 Sites with high potential for Arch resources were identified #233- 43% surveyed #235 Historic Property - no resources identified. #236 - Programmatic Agreement in place
Dredging	No impact	#227 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact expected. Restoration +/- monitoring of contaminated media will likely be required after closure to prevent significant long-term impacts to the environment.	#273 - Installation has no MMRA's No operational ranges. #240 DERA sites reported - CTC is \$1.224M. * CMA reports 1 Site contains buried VX munitions – cleanup not programmed or funded– cost TBD
Marine Mammals/Marine Birds	No impact	#248-250, 252, 253 – N/A
Noise	No impact	#239 – N/A
Threatened & Endangered Species/Critical Habitat	Federally listed species include Bald Eagle & Indiana Bat. Continued management and/or deed restrictions will be necessary to insure future protection of the Federally listed species.	#259-2 TES on installation include Bald Eagle & Indiana Bat. Bat has delayed operations and restricts 15% of installation, Bald Eagle has caused diverted operations and restricts 2% of installation. #262 - There are restrictions for clearing trees and applying pesticides #263-No candidate species #260, 261 – No Critical Habitat/Biological Opinion
Waste Management	Special waste management areas at the installation include a RCRA TSD facility. Restoration, monitoring/sweeps, access control, and/or deed restrictions may be required for these areas to prevent disturbance, health and safety risks, +/- long-term release of toxins to environmental media.	#265 Has RCRA TSD facility on site #269 No RCRA Subpart X Permit #272 No permitted solid waste disposal facility

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Water Resources</p>	<p>Environmental media contamination issues at installation include Chloroform, Carbon Tetrachloride, Iron, Arsenic, & Manganese reported in groundwater and Benzo(a)pyrene, Lead, and RDX reported in surface water on installation.</p> <p>Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment.</p> <p>Installation has 1 government-owned plant for sewage treatment and 1 government-owned plant for potable water that may require transfer/closure.</p>	<p>#275 - Chloroform, Carbon Tetrachloride, Iron, Arsenic, & Manganese are reported in groundwater on installation.</p> <p>#281 - Benzo(a)pyrene, Lead, and RDX are reported in surface water on installation.</p> <p>#291- 1 On Military Installation Govt Owned Plant for potable water</p> <p>#282 - No industrial waste water treatment plant reported, but 1 On Military Installation Govt Owned Plant for sewage treatment reported</p> <p>#297 - No sewage treatment plant on installation</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Wetlands</p>	<p>No impact</p>	<p>#251 – No wetlands survey completed.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO # 163 (IND-0119v3)

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: N/A	Losing Installation Inst Name: Newport Chemical Depot
Environmental Restoration*	None	Sweep for UXO and or chemical weapons residual contamination - Cost TBD (1 Site contains buried VX munitions) #240 DERA sites reported - CTC is \$1.224M Controlled burning/decontamination/demolition of industrial buildings/structures heavily contaminated with explosives/metals - \$1M to \$10M+
Waste Management	None	Restoration/Monitoring of HW sites \$500K - \$10M+.
Environmental Compliance	None	Environmental Baseline Survey (EBS) \$300K-\$500K. Land Use Controls (LUC) management/enforcement in perpetuity (occurs after transfer) - \$50K-\$100K (annual) Asbestos/Lead-based Paint Removal - \$200K - \$1M Access controls / caretaker management of historical/arch/cultural sites \$500K - \$1M (annually)
COBRA Costs:	None	EBS plus disposal EIS - \$1.3M

INSTALLATION ENVIRONMENTAL PROFILE

NEWPORT CHEM DEPOT

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. NEWPORT CHEM DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. No historic property has been identified on NEWPORT CHEM DEPOT. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. NEWPORT CHEM DEPOT has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. NEWPORT CHEM DEPOT discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
NEWPORT CHEM DEPOT has 4962.1999999999998 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.078 MGD of potable and non-potable water, with the capacity to produce 0.5759999999999996 MGD. It processed on average 0 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process MGD. It processed on average 0.14000000000000001 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 0.19400000000000001 MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. NEWPORT CHEM DEPOT reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.