

Niagara Falls Air Reserve Station, NY

Recommendation: Close Niagara Falls Air Reserve Station (ARS). Distribute the eight C-130H aircraft of the 914th Airlift Wing (AFR) to the 314th Airlift Wing, Little Rock Air Force Base, Arkansas. The 914th's headquarters moves to Langley Air Force Base, Virginia, the Expeditionary Combat Support (ECS) realigns to the 310th Space Group (AFR) at Schriever Air Force Base, Colorado, and the Civil Engineering Squadron moves to Lackland Air Force Base, Texas. Also at Niagara, distribute the eight KC-135R aircraft of the 107th Air Refueling Wing (ANG) to the 101st Air Refueling Wing (ANG), Bangor International Airport Air Guard Station, Maine. The 101st will subsequently retire its eight KC-135E aircraft and no Air Force aircraft remain at Niagara.

Justification: This recommendation distributes C-130 force structure to Little Rock (17-airlift), a base with higher military value. These transfers move C-130 force structure from the Air Force Reserve to the active duty--addressing a documented imbalance in the active/reserve manning mix for C-130s. Additionally, this recommendation distributes more capable KC-135R aircraft to Bangor (123), replacing the older, less capable KC-135E aircraft. Bangor supports the Northeast Tanker Task Force and the Atlantic air bridge.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$65 million. The net of all costs and savings to the Department during the implementation period is a savings of \$5.3 million. Annual recurring savings after implementation are \$20 million, with a payback period expected in two years. The net present value of the cost and savings to the Department over 20 years is a savings of \$199 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,072 jobs (642 direct jobs and 430 indirect jobs) over the 2006-2011 period in the Buffalo-Niagara Falls, NY metropolitan statistical economic area, which is 0.17 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$263 thousand in costs for

environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	88.93	99.52	80.45	78.08	77.82
2	Mountain Home AFB	86.64	92.21	84	76.49	68.58
3	Barksdale AFB	84.14	72.18	94.69	96.22	80.79
4	Tinker AFB	84.08	80.89	88.58	79.63	85.8
5	Ellsworth AFB	83.73	79.4	91.15	73.51	81.32
6	Altus AFB	83.4	80.54	85.88	86.92	80.99
7	Whiteman AFB	81.45	78.08	86.09	79.37	74.42
8	Edwards AFB	81.12	84.75	82.92	67.02	40.87
9	Little Rock AFB	79.98	76.28	85.52	72.03	88.12
10	Beale AFB	79.37	84.02	80.76	61.31	42.78
11	Davis-Monthan AFB	79.05	80.31	84.66	51.76	71.89
12	Dyess AFB	78.56	74.37	86.18	66.52	77.64
13	Holloman AFB	78.13	81.36	80.08	55.87	75.23
14	Nellis AFB	77.7	94.53	66.4	55.55	43.94
15	McConnell AFB	77.69	82.94	81.22	39.27	75.83
16	March ARB	77.38	81.93	85.82	29.27	45.41
17	Fairchild AFB	77.09	72.66	82.72	74.88	73.99
18	Robins AFB	75.6	63	89.98	70.89	87.45
19	Eglin AFB	75.28	60.95	84.29	100	90.39
20	Peterson AFB	75.05	93.46	64.75	36.44	61.91
21	Travis AFB	74.99	81.4	79.81	38.16	24.22
22	Kirtland AFB	74.73	89.43	62.56	58.87	69.56
23	Wright-Patterson AFB	71.83	67.62	76.85	69.8	74.09
24	Salt Lake City IAP AGS	71.78	99.99	51.62	25.67	71.72
25	Seymour Johnson AFB	71.7	59.11	84.52	72.95	85.03
26	Charleston AFB	70.87	59.14	81.06	81.35	75.49
27	Boise Air Terminal AGS	70.84	90.42	56.46	38.64	78.4
28	Luke AFB	69.18	86.37	57.31	39.54	68.92
29	McChord AFB	69.09	68	77.48	42.3	57.08
30	Columbus AFB	68.31	70.51	67.62	54.48	94.97
31	Grissom ARB	68.23	69.06	70.93	51.91	73.25
32	Andrews AFB	68	58.11	81.68	63.29	41.74
33	Sheppard AFB	67.4	78.6	61.59	36.82	80.04
34	Offutt AFB	66.72	77.57	59.64	44.57	73.2
35	Forbes Field AGS	66.07	79.78	57.88	34.24	77.32
36	MacDill AFB	65.67	51.49	77.47	79.24	76.56
37	Phoenix Sky Harbor IAP AGS	65.27	86.26	50.26	30.23	68.42
38	Scott AFB	65.12	74.93	61.26	38.75	53.95
39	Randolph AFB	64.12	64.12	66.76	49.53	78.51
40	Grand Forks AFB	63.52	56.57	71.92	56.7	79.09
41	Langley AFB	63.03	57.36	65.58	74.88	77.2
42	Pope AFB	62.76	60.63	68.47	42.95	86.08
43	Minot AFB	62.74	58.49	66.86	62.42	73.42
44	Dover AFB	62.73	55.42	75.22	44.02	64.93
45	Buckley AFB	62.71	93.34	32.62	48.89	53.78
46	Reno-Tahoe IAP AGS	61.85	89.09	40.95	26.94	47.47

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
47	Lincoln MAP AGS	61.82	78.42	51.82	24.57	71.2
48	Rickenbacker IAP AGS	61.4	65.89	65.91	19.6	71.11
49	Tucson IAP AGS	60.48	80.11	45.15	30.67	72.7
50	Hurlburt Field	60.43	61.59	61.23	45.12	87.18
51	Will Rogers World APT AGS	60.37	80.92	42.56	33.68	84.8
52	Memphis IAP AGS	59.92	74.51	49.58	31.81	75.57
53	Westover ARB	59.47	48.01	70.56	68.84	49.23
54	Tulsa IAP AGS	58.73	80.13	42.97	20.12	81.03
55	Indian Springs AFS	58.33	94.54	25.27	32.54	43.94
56	Lackland AFB	58.3	63.64	51.42	57.33	78.33
57	Selfridge ANGB	58.24	61.13	59.15	45.09	42.51
58	Vance AFB	58.04	82.76	37.28	23.09	87.75
59	Eielson AFB	57.97	32.56	85.07	72.75	16.54
60	Carswell ARS, NAS Fort Worth Joint Reserve	57.81	74.31	46.62	24.62	72.7
61	McGuire AFB	57.57	48.27	68.82	58.82	37.26
62	Homestead ARS	57.34	44.92	75.28	40.97	53.65
63	Birmingham IAP AGS	57.3	68.27	48.57	37.93	77.96
64	Elmendorf AFB	56.87	28.53	85.7	79.56	8.86
65	Channel Islands AGS	56.85	78.66	41.23	29.84	23.21
66	Cheyenne APT AGS	56.81	91.56	22.36	36.87	68.7
67	Sioux Gateway APT AGS	56.36	75	39.74	33.71	79.98
68	Cannon AFB	56.18	78.23	33.6	44.1	73.61
69	Rosecrans Memorial APT AGS	55.88	78.12	34.56	35.55	81.65
70	Great Falls IAP AGS	55.65	74.92	39.74	31.4	62.23
71	Portland IAP AGS	55.44	72.49	40.93	35.96	60.13
72	Tyndall AFB	55.38	59.52	47.49	60.22	90.98
73	Joe Foss Field AGS	55.36	72.32	40.66	32.71	77.92
74	McGee Tyson APT AGS	55.32	67.74	45.4	31.72	86.02
75	Laughlin AFB	55.16	63.93	43.69	55.16	84.09
76	Fort Smith Regional APT AGS	55.12	78.51	33.69	28.06	88.84
77	Shaw AFB	55.08	61.15	43.7	66.66	85.64
78	Andersen AFB	54.84	29.24	83.17	68.66	0
79	Louisville IAP AGS	54.72	70.69	43	24	78.1
80	Pittsburgh IAP AGS	54.44	61.23	51.76	30.56	69.3
81	Vandenberg AFB	54.38	77.04	30.06	56.57	32.48
82	Pittsburgh IAP ARS	54.31	61.23	51.25	31.29	69.59
83	Nashville IAP AGS	54.26	71.02	39.82	30.93	78.64
84	Dobbins ARB	54.14	66.47	47.28	22.46	67.58
85	Moody AFB	54.03	59.01	41.86	72.35	91.37
86	Gen Mitchell IAP AGS	54	65.19	47.02	30.15	59.38
87	Hickam AFB	53.88	27.64	82.88	67.43	1.12

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
88	Greater Peoria Regional APT AGS	53.49	72.03	38.78	29.13	54.24
89	Moffett Federal Field AGS	53.24	79.61	36.78	9.71	15.79
90	Jackson IAP AGS	53.23	69.01	39.25	30.78	84.66
91	Des Moines IAP AGS	53.07	74.03	36.32	20.3	76.75
92	Key Field AGS	52.83	67.84	38.01	39.62	75.4
93	Klamath Falls IAP AGS	52.43	82.68	25.73	19.92	69.01
93	Maxwell AFB	52.43	66.01	43.23	19.87	85.68
93	Fort Wayne IAP AGS	52.43	67.45	43.01	15.69	79.17
96	Toledo Express APT AGS	51.84	64.39	39.9	38.4	72.76
96	Capital APT AGS	51.84	73.35	33.93	25.93	57.09
98	Lambert - St. Louis IAP AGS	51.61	65.57	44.73	14.02	59.7
99	Hulman Regional APT AGS	51.48	71.51	36.24	14.88	82.24
100	Fresno Air Terminal AGS	51.39	85.52	23.31	12.05	46.99
101	Minn/St Paul IAP ARS	51.23	48.72	58.78	32.4	47.69
102	W. K. Kellogg APT AGS	50.93	64.59	38.12	38.4	62.57
103	Ellington Field AGS	50.71	63.39	36.23	49.75	61.2
104	Stewart IAP AGS	50.69	51.2	56.08	37.76	3.65
105	Pease International Trade Port AGS	50.62	44.47	62.12	35.33	33.8
106	Dane County Regional - Truax Field AGS	50.41	65.86	40.65	16.99	61.55
107	Harrisburg IAP AGS	50.31	56.64	51.56	11.19	69.5
108	Gen Mitchell IAP ARS	49.94	65.19	37.98	26.93	59.94
109	McEntire AGS	48.51	61.71	36.33	29.05	85.19
110	Charlotte/Douglas IAP AGS	48.25	63.42	38.04	12.47	81.48
111	Jacksonville IAP AGS	48.21	56	42.9	27.04	77.87
112	Mansfield Lahm MAP AGS	48.06	64.19	35.32	20.17	74.01
113	Youngstown-Warren Regional APT ARS	47.72	60.63	36.35	28.94	73.97
114	NAS New Orleans ARS	47.42	61.63	38.25	13.82	72.63
115	Savannah IAP AGS	47.07	59	36.99	24.63	84.65
116	Hector IAP AGS	46.78	59.6	37.43	20.05	72.6
117	Richmond IAP AGS	45.32	59.11	36.18	12.44	75.18
118	Springfield-Beckley MPT AGS	44.7	67.12	23.06	24.55	71.74
119	Niagara Falls IAP ARS	44.63	54.98	33.64	39.93	55.66

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
120	Dannelly Field AGS	44.06	65.89	23.12	20.17	85.51
121	Otis AGB	43.12	45.26	39.11	50.17	42.04
122	Keesler AFB	43.02	63.09	22.6	24.86	85.3
123	Bangor IAP AGS	42.68	40.25	42.64	48.67	63.61
124	Ewvra Sheppard AGS	42.59	59.27	27.36	21.46	73.39
125	Arnold AFS	42.15	70.13	7	47.37	89.61
126	Patrick AFB	41.56	50.29	28.31	50.05	66.83
127	New Castle County Airport AGS	41.41	55.29	32.16	14.43	47.53
128	Burlington IAP AGS	41.2	46.06	39.08	23.55	57.07
129	Yeager APT AGS	41.01	64.84	15.79	25.96	81.12
130	Willow Grove ARS, NAS Willow Grove Joint Reserve	40.94	54.02	33.48	12.05	39.74
131	Bradley IAP AGS	40.49	48.55	37.4	15.61	43.06
132	Duluth IAP AGS	40.43	56.14	24.58	27.4	66.75
133	Hancock Field AGS	39.44	51.58	23.11	44.63	66.32
134	Quonset State APT AGS	39.4	46.74	34.19	27.04	40.59
135	Barnes MPT AGS	39.35	48.39	31.9	26.65	47.17
136	Kulis AGS	36.28	33.64	46.74	12.09	8.01
137	F. S. Gabreski APT AGS	34.63	49.6	23.18	14.5	29.52
138	Schenectady County APT AGS	34.42	49.21	18.36	26.56	60.05
139	Martin State APT AGS	32.26	57.08	7.1	15.79	58.71
140	Hanscom AFB	32.23	45.77	23.36	8.47	25.42
141	Luis Munoz Marin IAP AGS	30.75	25.25	43.01	9.27	14.06
142	Atlantic City IAP AGS	30.34	23.51	36.93	31.71	41.33
143	Goodfellow AFB	7.08	0	5	29.25	82.66
144	Brooks City-Base	6.95	0	5	29.25	77.48
145	Malmstrom AFB	6.58	0	5	29.25	62.67
146	Francis E. Warren AFB	6.04	0	5	22.03	70.53
147	Schriever AFB	5.66	0	5	21.94	55.46
148	Rome Laboratory	5.01	0	5	13.51	63.1
149	Air Reserve Personnel Center (ARPC)	4.78	0	5	13.51	53.84
150	United States Air Force Academy	4.74	0	5	11.19	61.68
151	Cheyenne Mountain AFS	4.43	0	5	9.56	55.61
152	Bolling AFB	3.83	0	5	7.29	40.62
153	Onizuka AFS	3.31	0	5	8.11	16.85
154	Los Angeles AFB	2.84	0	5	1.56	23.81

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



Niagara, NY Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	KC-135	KC-135
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	10	10
Unused Aircraft Parking Spaces	2	2

Template used	KC-135
Standard PAA per squadron	16



Niagara, NY

Estimated Capacity after 2011

Weapon System Type (MDS)	KC-135
Maximum Capacity	10



Niagara NY

Estimated Costs to Robust

Template used	KC-135
Robust to Typical Squadron	
Precluding Factor	LAND
Major Construction	
Minor Construction	
Natural Infrastructure	
Other Procurement	
Planning & Design	
Total Cost to Robust	0.0



Niagara, NY

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	*		
AICUZ	*		
Surface Land Access	*		
Water Access	*		
Water Discharge	*		
Planning	*		
		Total Natural Infrastructure Capacity Cost	

* Environmental factors to be determined by host unit

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2011 (2 Years)

NPV in 2025(\$K): -199,415
 1-Time Cost(\$K): 65,188

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	12,451	11,572	11,572	35,595	11,572
Overhd	-449	-570	-767	-30,015	-31,045	-31,045	-93,893	-31,648
Moving	0	483	88	10,114	0	0	10,685	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	2,468	18,483	13,108	-424	-19,473	-19,473	-5,312	-20,076

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	42	0	0	42
Civ	0	0	0	311	0	0	311
TOT	0	0	0	354	0	0	354

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	11	0	0	11
Enl	0	0	0	61	0	0	61
Stu	0	0	0	0	0	0	0
Civ	0	0	0	216	0	0	216
TOT	0	0	0	288	0	0	288

Summary:

 Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	25,083	36,337	36,337	97,757	36,337
Overhd	2,120	1,999	1,802	3,763	2,733	2,733	15,150	2,733
Moving	0	483	88	10,258	0	0	10,829	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	12,632	24,765	24,765	62,162	24,765
Overhd	2,569	2,569	2,569	33,778	33,778	33,778	109,043	34,380
Moving	0	0	0	143	0	0	143	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,569	2,569	2,569	46,554	58,543	58,543	171,348	59,145

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Niagara Falls IAP AR	642	0	-642	-100%
Lackland AFB	20,703	20,707	4	0%
Schriever AFB	2,388	2,483	95	4%
Bangor IAP AGS	165	336	171	104%
Little Rock AFB	5,588	5,969	381	7%
Langley AFB	10,360	10,392	32	0%
TOTAL	39,846	39,887	41	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	756,000	0	-756,000	-100%	1,177
Lackland AFB	6,210,000	6,226,280	16,280	0%	4,070
Schriever AFB	1,505,000	1,568,113	63,113	4%	664
Bangor IAP AGS	678,000	678,800	800	0%	5
Little Rock AFB	3,103,000	3,147,744	44,744	1%	117
Langley AFB	3,923,000	3,947,988	24,988	1%	781
TOTAL	16,175,000	15,568,925	-606,075	-4%	-14,782

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Niagara Falls IAP AR	11,150,404	0	-11,150,404	-100%	17,368
Lackland AFB	72,567,772	72,580,002	12,230	0%	3,057
Schriever AFB	36,762,930	37,407,299	644,369	2%	6,783
Bangor IAP AGS	4,563,802	4,807,909	244,107	5%	1,427
Little Rock AFB	22,903,645	23,915,976	1,012,330	4%	2,657
Langley AFB	87,794,188	88,003,971	209,783	0%	6,556
TOTAL	235,742,742	226,715,157	-9,027,585	-4%	-220,185

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	4,014,480	0	-4,014,480	-100%	6,253
Lackland AFB	2,642,451	2,646,423	3,972	0%	993
Schriever AFB	5,856,862	6,046,831	189,969	3%	2,000
Bangor IAP AGS	3,606,519	3,609,185	2,666	0%	15
Little Rock AFB	11,271,084	11,355,413	84,329	1%	221
Langley AFB	11,557,526	11,612,349	54,823	0%	1,713
TOTAL	38,948,922	35,270,201	-3,678,721	-9%	-89,725

Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	2,569,473	0	-2,569,473	-100%	4,002
Lackland AFB	15,004,230	15,028,585	24,355	0%	6,089
Schriever AFB	5,350,438	5,470,769	120,330	2%	1,267
Bangor IAP AGS	1,989,892	1,992,231	2,339	0%	14
Little Rock AFB	9,120,700	9,208,692	87,992	1%	231
Langley AFB	10,290,198	10,329,264	39,066	0%	1,221
TOTAL	44,324,931	42,029,541	-2,295,391	-5%	-55,985

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	17,734,357	0	-17,734,357	-100%	27,624
Lackland AFB	90,214,453	90,255,010	40,557	0%	10,139
Schriever AFB	47,970,230	48,924,898	954,668	2%	10,049
Bangor IAP AGS	10,160,213	10,409,325	249,112	2%	1,457
Little Rock AFB	43,295,430	44,480,081	1,184,652	3%	3,109
Langley AFB	109,641,912	109,945,584	303,672	0%	9,490
TOTAL	319,016,596	304,014,899	-15,001,697	-5%	-365,895

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	310,906,274	0	-310,906,274	-100%	484,278
Lackland AFB	1,815,511,833	1,818,458,833	2,947,000	0%	736,750
Schriever AFB	647,403,016	661,963,016	14,560,000	2%	153,263
Bangor IAP AGS	240,776,927	241,059,927	283,000	0%	1,655
Little Rock AFB	1,103,604,744	1,114,251,744	10,647,000	1%	27,945
Langley AFB	1,245,113,927	1,249,840,927	4,727,000	0%	147,719
TOTAL	5,363,316,721	5,085,574,447	-277,742,274	-5%	-6,774,202

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,738	17,954	12,471	0	0	0	33,164
O&M							
CIV SALARY							
Civ RIF	0	0	0	5,051	0	0	5,051
Civ Retire	0	0	0	503	0	0	503
CIV MOVING							
Per Diem	0	0	0	341	0	0	341
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	3,347	0	0	3,347
HHG	0	0	0	721	0	0	721
Misc	0	0	0	216	0	0	216
House Hunt	0	0	0	329	0	0	329
PPP	0	0	0	2,236	0	0	2,236
RITA	0	0	0	1,196	0	0	1,196
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	278	0	0	278
Vehicles	0	0	0	8	0	0	8
Unemployment	0	0	0	392	0	0	392
OTHER							
Info Tech	0	483	88	1,068	0	0	1,639
Prog Manage	2,120	1,590	1,192	894	0	0	5,797
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	0	188	0	0	188
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	21	0	0	21
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	166	0	0	166
Misc	0	0	0	72	0	0	72
OTHER							
Elim PCS	0	0	0	178	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	179	84	0	0	0	0	263
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	532	1,316	7,026	0	0	8,874
TOTAL ONE-TIME	5,037	20,643	15,068	24,439	0	0	65,188

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	247	336	336	336	336	1,590	336
Recap	0	162	274	274	274	274	1,258	274
BOS	0	0	0	2,123	2,123	2,123	6,368	2,123
Civ Salary	0	0	0	632	1,263	1,263	3,158	1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	3,687	7,373	7,373	18,433	7,373
Enl Salary	0	0	0	13,060	26,120	26,120	65,301	26,120
House Allow	0	0	0	1,580	1,580	1,580	4,739	1,580
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	409	610	21,691	39,069	39,069	100,849	39,069
TOTAL COST	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	143	0	0	143	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	143	0	0	143	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	3,412	3,412	3,412	10,237	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,150	11,150	11,150	33,451	11,150
Civ Salary	0	0	0	10,340	20,680	20,680	51,700	20,680
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	1,730	3,461	3,461	8,652	3,461
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,646	16,646	16,646	49,938	16,646
TOTAL RECUR	2,569	2,569	2,569	46,410	58,543	58,543	171,205	59,145
TOTAL SAVINGS	2,569	2,569	2,569	46,554	58,543	58,543	171,348	59,145

Department : Air Force
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,738	17,954	12,471	0	0	0	33,164	
O&M								
Civ Retir/RIE	0	0	0	5,554	0	0	5,554	
Civ Moving	0	0	0	8,727	0	0	8,727	
Info Tech	0	483	88	1,068	0	0	1,639	
Other	2,120	1,590	1,192	1,610	0	0	6,513	
MIL PERSONNEL								
Mil Moving	0	0	0	310	0	0	310	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	179	84	0	0	0	0	263	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	532	1,316	7,026	0	0	8,874	
TOTAL ONE-TIME	5,037	20,643	15,068	24,295	0	0	64,781	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	247	336	-3,076	-3,076	-3,076	-8,646	-3,679
Recap	-2,569	-2,408	-2,295	-2,295	-2,295	-2,295	-14,159	-2,295
BOS	0	0	0	-9,027	-9,027	-9,027	-27,083	-9,027
Civ Salary	0	0	0	-9,708	-19,416	-19,416	-48,541	-19,416
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	14,954	29,908	29,908	74,770	29,908
House Allow	0	0	0	1,080	1,080	1,080	3,241	1,080
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16,646	-16,646	-16,646	-49,938	-16,646
TOTAL RECUR	-2,569	-2,160	-1,960	-24,719	-19,473	-19,473	-70,356	-20,076
TOTAL NET COST	2,468	18,483	13,108	-424	-19,473	-19,473	-5,312	-20,076

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	5,051	0	0	5,051
Civ Retire	0	0	0	503	0	0	503
CIV MOVING							
Per Diem	0	0	0	341	0	0	341
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	3,347	0	0	3,347
HHG	0	0	0	721	0	0	721
Misc	0	0	0	216	0	0	216
House Hunt	0	0	0	329	0	0	329
PPP	0	0	0	2,236	0	0	2,236
RITA	0	0	0	1,196	0	0	1,196
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	278	0	0	278
Vehicles	0	0	0	8	0	0	8
Unemployment	0	0	0	392	0	0	392
OTHER							
Info Tech	0	0	0	58	0	0	58
Prog Manage	2,120	1,590	1,192	894	0	0	5,797
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	0	188	0	0	188
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	21	0	0	21
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	166	0	0	166
Misc	0	0	0	72	0	0	72
OTHER							
Elim PCS	0	0	0	178	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,120	1,590	1,192	16,403	0	0	21,305

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 2,120 1,590 1,192 16,403 0 0 21,305 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	143	0	0	143	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	143	0	0	143	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	3,412	3,412	3,412	10,237	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,150	11,150	11,150	33,451	11,150
Civ Salary	0	0	0	10,340	20,680	20,680	51,700	20,680
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	1,730	3,461	3,461	8,652	3,461
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,646	16,646	16,646	49,938	16,646
TOTAL RECUR	2,569	2,569	2,569	46,410	58,543	58,543	171,205	59,145

TOTAL SAVINGS 2,569 2,569 2,569 46,554 58,543 58,543 171,348 59,145

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	5,554	0	0	5,554	
Civ Moving	0	0	0	8,727	0	0	8,727	
Info Tech	0	0	0	58	0	0	58	
Other	2,120	1,590	1,192	1,610	0	0	6,513	
MIL PERSONNEL								
Mil Moving	0	0	0	310	0	0	310	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,120	1,590	1,192	16,259	0	0	21,162	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-3,412	-3,412	-3,412	-10,237	-4,014
Recap	-2,569	-2,569	-2,569	-2,569	-2,569	-2,569	-15,417	-2,569
BOS	0	0	0	-11,150	-11,150	-11,150	-33,451	-11,150
Civ Salary	0	0	0	-10,340	-20,680	-20,680	-51,700	-20,680
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,793	-3,586	-3,586	-8,964	-3,586
House Allow	0	0	0	-499	-499	-499	-1,498	-499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16,646	-16,646	-16,646	-49,938	-16,646
TOTAL RECUR	-2,569	-2,569	-2,569	-46,410	-58,543	-58,543	-171,205	-59,145
TOTAL NET COST	-449	-979	-1,377	-30,151	-58,543	-58,543	-150,043	-59,145

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	243	0	2,704	0	0	0	2,947
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	88	0	0	0	88
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	0	0	0	0	0	48
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,358	0	0	1,358
TOTAL ONE-TIME	291	0	2,792	1,358	0	0	4,441

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	243	0	2,704	0	0	0	2,947	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	88	0	0	0	88	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	0	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,358	0	0	1,358	
TOTAL ONE-TIME	291	0	2,792	1,358	0	0	4,441	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	4	4	4	4	16	4
Recap	0	0	24	24	24	24	97	24
BOS	0	0	0	12	12	12	37	12
Civ Salary	0	0	0	33	66	66	166	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	11	11	11	33	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	28	126	200	200	555	200
TOTAL NET COST	291	0	2,820	1,484	200	200	4,996	200

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,202	13,358	0	0	0	0	14,560
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	352	0	569	0	0	921
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	50	0	0	0	0	98
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	537	4,054	0	0	4,591
TOTAL ONE-TIME	1,250	13,760	537	4,623	0	0	20,170

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,202	13,358	0	0	0	0	14,560	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	352	0	569	0	0	921	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	50	0	0	0	0	98	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	537	4,054	0	0	4,591	
TOTAL ONE-TIME	1,250	13,760	537	4,623	0	0	20,170	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	190	190	190	190	190	950	190
Recap	0	120	120	120	120	120	602	120
BOS	0	0	0	644	644	644	1,933	644
Civ Salary	0	0	0	133	266	266	665	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	268	537	537	1,342	537
House Allow	0	0	0	256	256	256	769	256
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	310	310	1,612	2,014	2,014	6,261	2,014
TOTAL NET COST	1,250	14,070	847	6,236	2,014	2,014	26,431	2,014

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	23	260	0	0	0	0	283
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	260	0	0	0	0	283

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	23	260	0	0	0	0	283	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	23	260	0	0	0	0	283	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	3	3	3	3	3	13	3
Recap	0	2	2	2	2	2	12	2
BOS	0	0	0	244	244	244	732	244
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	218	218	218	654	218
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5	5	467	467	467	1,411	467
TOTAL NET COST	23	265	5	467	467	467	1,694	467

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	879	0	9,768	0	0	0	10,647
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	113	0	321	0	0	434
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	79	20	0	0	0	0	99
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	532	328	895	0	0	1,755
TOTAL ONE-TIME	958	665	10,096	1,216	0	0	12,935

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	879	0	9,768	0	0	0	10,647	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	113	0	321	0	0	434	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	79	20	0	0	0	0	99	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	532	328	895	0	0	1,755	
TOTAL ONE-TIME	958	665	10,096	1,216	0	0	12,935	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	84	84	84	84	337	84
Recap	0	0	88	88	88	88	352	88
BOS	0	0	0	1,012	1,012	1,012	3,037	1,012
Civ Salary	0	0	0	432	864	864	2,161	864
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	16,396	32,792	32,792	81,980	32,792
House Allow	0	0	0	1,084	1,084	1,084	3,253	1,084
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	172	19,097	35,926	35,926	91,121	35,926
TOTAL NET COST	958	665	10,268	20,313	35,926	35,926	104,056	35,926

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	390	4,337	0	0	0	0	4,727
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	120	0	0	138
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	14	0	0	0	0	18
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	451	719	0	0	1,170
TOTAL ONE-TIME	394	4,369	451	839	0	0	6,053

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	390	4,337	0	0	0	0	4,727	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	18	0	120	0	0	138	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	4	14	0	0	0	0	18	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	451	719	0	0	1,170	
TOTAL ONE-TIME	394	4,369	451	839	0	0	6,053	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	55	55	55	55	55	274	55
Recap	0	39	39	39	39	39	195	39
BOS	0	0	0	210	210	210	629	210
Civ Salary	0	0	0	33	66	66	166	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	10	10	10	29	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	94	94	388	462	462	1,500	462
TOTAL NET COST	394	4,462	545	1,227	462	462	7,553	462

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	115	0	0	115
NET CHANGE-Mil	0	0	0	-115	0	0	-115
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	527	0	0	527
NET CHANGE-Civ	0	0	0	-527	0	0	-527
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	0	51	0	0	51
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	51	0	0	51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	34	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	34	0	0	34
Jobs Gained-Civ	0	0	0	137	0	0	137
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	137	0	0	137
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	368	0	0	368
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	368	0	0	368
Jobs Gained-Civ	0	0	0	13	0	0	13
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	13	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	31	0	0	31
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	31	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Niagara Falls IAP AR, NY (RVKQ)	Closes in FY 2009
Lackland AFB, TX (MPLS)	Realignment
Schriever AFB, CO (GLEN)	Realignment
Bangor IAP AGS, ME (FKNN)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Langley AFB, VA (MUHJ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Niagara Falls IAP AR, NY (RVKQ)	Lackland AFB, TX (MPLS)	1,647 mi
Niagara Falls IAP AR, NY (RVKQ)	Schriever AFB, CO (GLEN)	1,560 mi
Niagara Falls IAP AR, NY (RVKQ)	Bangor IAP AGS, ME (FKNN)	681 mi
Niagara Falls IAP AR, NY (RVKQ)	Little Rock AFB, AR (NKAK)	1,065 mi
Niagara Falls IAP AR, NY (RVKQ)	Langley AFB, VA (MUHJ)	545 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	0	47	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	9	0	0
Enlisted Positions:	0	0	0	25	0	0
Civilian Positions:	0	0	0	137	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	22	0	0
Suppt Eqpt (tons):	0	0	0	43	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	44	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	30	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

Total Officer Employees:	12	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	65	Total Sustainment(\$K/Year): 4,546			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 532			
Total Civilian Employees:	527	BOS Non-Payroll (\$K/Year): 11,035			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 8,910			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 310,906			
Starting Facilities(KSF):	756	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	885				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.12		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	128	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	43.114179	Retiree	0	0	0
Longitude:	-78.943871	Retiree65+	0	0	0

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year):	37,220		
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577		
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617		
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512		
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68	106.85	18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002	461,642	349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	44,930	
Latitude:	29.385043	Retiree	3,902	191,102	335,454
Longitude:	-98.626672	Retiree65+	3,959	160,589	428,177

Name: Schriever AFB, CO (GLEN)

Total Officer Employees:	733	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	1,245	Total Sustainment (\$K/Year):	8,317		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,460		
Total Civilian Employees:	586	BOS Non-Payroll (\$K/Year):	37,957		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,304		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	647,403		
Starting Facilities(KSF):	1,505	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	865				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.19		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.805203	Retiree	0	0	0
Longitude:	-104.524883	Retiree65+	0	0	0

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	94	Total Sustainment(\$K/Year):	3,606		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year):	4,798		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	240,777		
Starting Facilities(KSF):	678	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,119	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	818				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.12	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	44.806667	Retiree	0	0	0
Longitude:	-68.828334	Retiree65+	0	0	0

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059		
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788		
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640		
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605		
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	671				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73	109.47	14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0	76,739	85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324	66,907	
Latitude:	34.905006	Retiree	0	18,553	94,663
Longitude:	-92.140295	Retiree65+	0	922	116,711

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,725	Total Sustainment (\$K/Year):	18,805
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,248
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year):	88,266
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	32,117
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,086
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,245,114
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71 72.96 27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435 157,901 186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372 41,731
Latitude:	37.083213	Retiree	251 28,030 160,514
Longitude:	-76.362353	Retiree65+	63 6,334 144,122

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	188	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	16,646	16,646	16,646
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			756	FH ShDn:	0.000%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,358	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	88	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	537	4,054	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	48	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	352	0	569	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	532	328	895	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	79	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	113	0	321	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	451	719	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	4	14	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	18	0	120	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-42	0	0
Civ Scenario Change:	0	0	0	-311	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	26	12	0	0	0	0
Civ Prog nonBRAC Change:	7	-7	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	1	0	0
Off Prog nonBRAC Change:	-10	0	4	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Civ Prog nonBRAC Change:	49	-3	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	1	0	0
Enl Scenario Change:	0	0	0	5	0	0
Civ Scenario Change:	0	0	0	4	0	0
Off Prog nonBRAC Change:	-51	-25	-1	0	-1	0
Enl Prog nonBRAC Change:	-70	-22	-2	-2	-2	-1
Civ Prog nonBRAC Change:	1	1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	-7	0	0
Enl Prog nonBRAC Change:	0	0	0	-19	0	0
Civ Prog nonBRAC Change:	-3	0	0	-136	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	58	0	0
Enl Scenario Change:	0	0	0	310	0	0
Civ Scenario Change:	0	0	0	13	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	1	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-162	-2	0	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lackland AFB, TX (MPLS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	16,280	0 Default	2,947	137.77	4.15

Name: Schriever AFB, CO (GLEN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	3,430	0 Default	926	154.99	3.65
1714	SF	53,083	0 Default	12,690	137.77	4.15
4421	SF	6,600	0 Default	944	75.98	2.06

Name: Bangor IAP AGS, ME (FKNN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	283	226.91	3.45

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	5,050	0 Default	1,437	196.52	2.03
2112	SF	542	0 Default	125	169.17	2.03
2113	SF	2,629	0 Default	914	271.86	2.09
2116	SF	892	0 Default	188	169.17	2.43
2181	SF	2,465	0 Default	490	144.86	3.06
6100	SF	6,451	0 Default	1,179	138.78	2.52
7210	SF	13,116	0 Default	2,037	149.92	4.16
7220	SF	2,378	0 Default	730	244.13	5.41
7362	SF	4,656	0 Default	993	167.15	3.76
7371	SF	2,791	0 Default	616	166.13	2.76
7416	SF	225	0 Default	44	162.08	3.49
7417	SF	3,549	0 Default	717	151.95	3.91
1412	SF	0	258 Default	24	152.30	3.26
2171	SF	0	293 Default	26	147.68	2.62
2184	SF	0	456 Default	45	159.65	3.49
4421	SF	0	2,760 Default	135	75.98	2.06
8999	NA	0	0 Default	947	0.00	0.00

Name: Langley AFB, VA (MUHJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	24,650	0 Default	4,660	137.77	4.15
6100	SF	338	0 Default	67	138.78	2.52

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

FOOTNOTES FOR SCREEN THREE

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Manpower to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE

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Niagara Falls:

One Time Moving: \$188k =

To Bangor - \$1K Transportation; \$9K warehouse costs; \$27K - Munitions cost

To Little Rock - \$73K Transportation; \$9K warehouse costs; \$69K - Munitions cost

Misc Recurring Savings: \$16646K ANG drill savings (1189 PE @ \$14K ea)

Lackland:

One Time Unique: \$1,066.4K Training costs for 43 authorizations; \$292K for System furniture

Env non-MILCON: \$48.0K NEPA Costs

One Time IT: \$88.0K cost to connect 1 new facility

Schriever:

One Time Unique: FY 07 - \$537K MFH Privatization: FY 09 - \$3,103.4 - training cost for 125 authorizations, \$951.0K for system furniture

Env non-MILCON: FY 06 - \$48.0K NEPA Costs; FY 07 - \$50K conformity analysis

One Time IT: FY 07 \$352K - proportional cost cost to connect 4 new facilities; FY 09 - \$569.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 354 authorization gain

Bangor:

ANG training is non-BRAC programmatic due to change in aircraft model.

Little Rock (proportional costs associated with Niagara Falls ARS)

One Time Unique: FY 07 - \$532K MFH Privatization: FY 08 \$328 = \$161K - Dorm Furniture, \$167K for System furniture; FY 09 - \$895 = \$5K Library equipment \$778K dining equipment, 112 Child Development Center Equipment

Env non-MILCON: FY 06 - \$79.0K NEPA Costs; FY 07 - \$20 = \$10K air p;ermit, \$10K - waste program

One Time IT: FY 07 \$113K - proportional cost cost to connect 12 new facilities; FY 09 - \$321.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 2505 authorization gain

Langley:

One Time Unique: FY 08 \$451 = \$442.0K for system furniture (AFRC input); \$9K system furniture (ILE input); FY 09 - \$718,940 - training cost for 29 authorizations,

Env non-MILCON: FY 06 - \$4.0K NEPA Costs; FY 07 - \$14k = \$1K Waste, \$1K conformity analysis, 1K conformity determination, 3K Air Permit, 8K Emission Offsets

One Time IT: FY 07 \$18.0K - proportional cost cost to connect 2 new facilities; FY 09 - \$120.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 858 authorization gain

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Niagara Falls:

Eliminations: 110 Civ for AFRC 8 C-130 H Ops and Maintenance, 9 Civ for AFRC Aerial Port, Aero Med and 1 Off, 2 Enl, 132 Civ in Remaining AFRC Support; 40 Enl and 60 Civ for ANG ECS

Lackland:

Additions: 1 Enl, 1 Civ for AD BOS for Civil Engineering from Niagara

Schriever:

Additions: 1 Off, 5 Enl, 4 Civ for AD BOS for AFRC mission add

Little Rock:

Langley: 1 Enl and 1 Civ for AD BOS for AFRC mission add from Niagara

FOOTNOTES FOR SCREEN SEVEN

=====

Lackland:

\$2,947K - Includes all project cost Totals include primary facility cost, supporting facilities, Ainti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Schreiver:

\$14,560K - Includes all project cost Totals include primary facility cost, supporting facilities, Ainti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Bangor:

\$283K - Includes all project cost Totals include primary facility cost, supporting facilities, Ainti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Little Rock: \$10,648K - Includes all project cost Totals include primary facility cost, supporting facilities, Ainti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Little Rock. \$947K in FAC 8999, Miscellaneous Component other Facility added to incorporate base-wide Infrastructure upgrades required and not captured in other items. Represents approximately 10% of total MILCON contributed for Niagara Falls actions to Little Rock.

Langley: \$4,727K - Includes all project cost Totals include primary facility cost, supporting facilities, Ainti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Langley.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Niagara Falls IAP AR	0	0	0
Lackland AFB	2,947,000	0	2,947,000
Schriever AFB	14,560,000	0	14,560,000
Bangor IAP AGS	283,000	0	283,000
Little Rock AFB	10,647,000	0	10,647,000
Langley AFB	4,727,000	0	4,727,000
-----	-----	-----	-----
Totals:	33,164,000	0	33,164,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Lackland AFB, TX (MPLS)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	16,280	n/a**	0 Default	n/a**	2,947
Total Construction Cost:						2,947
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,947

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Schriever AFB, CO (GLEN)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	3,430	n/a**	0 Default	n/a**	926
1714	Reserve Component Training Facility	SF	53,083	n/a**	0 Default	n/a**	12,690
4421	Covered Storage Building, Installation	SF	6,600	n/a**	0 Default	n/a**	944
Total Construction Cost:							14,560
- Construction Cost Avoid:							0
Total Net Milcon Cost:							14,560

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Bangor IAP AGS, ME (FKNN)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	283
Total Construction Cost:						283
- Construction Cost Avoid:						0
Total Net Milcon Cost:						283

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	5,050	n/a**	0 Default	n/a**	1,437
2112	Aircraft Maintenance Shop	SF	542	n/a**	0 Default	n/a**	125
2113	Aircraft Corrosion Control Hangar	SF	2,629	n/a**	0 Default	n/a**	914
2116	Aircraft Maintenance Shop, Depot	SF	892	n/a**	0 Default	n/a**	188
2181	Installation Support Vehicle Maintenance	SF	2,465	n/a**	0 Default	n/a**	490
6100	General Administrative Building	SF	6,451	n/a**	0 Default	n/a**	1,179
7210	Enlisted Unaccompanied Personnel Housing	SF	13,116	n/a**	0 Default	n/a**	2,037
7220	Dining Facility	SF	2,378	n/a**	0 Default	n/a**	730
7362	Religious Education Facility	SF	4,656	n/a**	0 Default	n/a**	993
7371	Nursery and Child Care Facility	SF	2,791	n/a**	0 Default	n/a**	616
7416	Library, General Use	SF	225	n/a**	0 Default	n/a**	44
7417	Recreation Center	SF	3,549	n/a**	0 Default	n/a**	717
1412	Aviation Operations Building	SF	0	n/a**	258 Default	n/a**	24
2171	Electronic and Communication Maintenance	SF	0	n/a**	293 Default	n/a**	26
2184	Parachute And Dingy Maintenance Shop	SF	0	n/a**	456 Default	n/a**	45
4421	Covered Storage Building, Installation	SF	0	n/a**	2,760 Default	n/a**	135
8999	Miscellaneous Component of Other Facility	NA	0	n/a**	0 Default	n/a**	947
Total Construction Cost:							10,647
- Construction Cost Avoid:							0
Total Net Milcon Cost:							10,647

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Langley AFB, VA (MUHJ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	24,650	n/a**	0 Default	n/a**	4,660
6100 General Administrative Building	SF	338	n/a**	0 Default	n/a**	67
Total Construction Cost:						4,727
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,727

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,467,860	2,434,019	2,434,019
2007	18,482,864	17,732,894	20,166,912
2008	13,108,440	12,233,993	32,400,905
2009	-423,808	-384,763	32,016,142
2010	-19,473,492	-17,197,877	14,818,265
2011	-19,473,492	-16,729,452	-1,911,187
2012	-20,075,664	-16,777,014	-18,688,201
2013	-20,075,664	-16,320,053	-35,008,255
2014	-20,075,664	-15,875,538	-50,883,793
2015	-20,075,664	-15,443,130	-66,326,923
2016	-20,075,664	-15,022,500	-81,349,423
2017	-20,075,664	-14,613,327	-95,962,751
2018	-20,075,664	-14,215,299	-110,178,049
2019	-20,075,664	-13,828,112	-124,006,161
2020	-20,075,664	-13,451,470	-137,457,632
2021	-20,075,664	-13,085,088	-150,542,720
2022	-20,075,664	-12,728,685	-163,271,405
2023	-20,075,664	-12,381,989	-175,653,394
2024	-20,075,664	-12,044,736	-187,698,130
2025	-20,075,664	-11,716,670	-199,414,800

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	33,164,000	
Total - Construction		33,164,000
Personnel		
Civilian RIF	5,051,046	
Civilian Early Retirement	503,538	
Eliminated Military PCS	178,415	
Unemployment	391,688	
Total - Personnel		6,124,687
Overhead		
Program Management Cost	5,796,933	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,933,013
Moving		
Civilian Moving	6,186,771	
Civilian PPP	2,236,248	
Military Moving	274,912	
Freight	304,100	
Information Technologies	1,638,600	
One-Time Moving Costs	188,000	
Total - Moving		10,828,632
Other		
HAP / RSE	0	
Environmental Mitigation Costs	263,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,874,300	
Total - Other		9,137,300

Total One-Time Costs		65,187,632

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	143,569	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		143,569

Total Net One-Time Costs		65,044,063

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,051,046	
Civilian Early Retirement	503,538	
Eliminated Military PCS	178,415	
Unemployment	391,688	
Total - Personnel		6,124,687
Overhead		
Program Management Cost	5,796,933	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,933,013
Moving		
Civilian Moving	6,186,771	
Civilian PPP	2,236,248	
Military Moving	274,912	
Freight	304,100	
Information Technologies	57,600	
One-Time Moving Costs	188,000	
Total - Moving		9,247,632
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		21,305,332

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	143,569	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		143,569

Total Net One-Time Costs		21,161,763

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,947,000	
Total - Construction		2,947,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	88,000	
One-Time Moving Costs	0	
Total - Moving		88,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,358,000	
Total - Other		1,406,000

Total One-Time Costs		4,441,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,441,000

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,560,000	
Total - Construction		14,560,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	921,000	
One-Time Moving Costs	0	
Total - Moving		921,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	98,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,591,400	
Total - Other		4,689,400

Total One-Time Costs		20,170,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		20,170,400

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	283,000	
Total - Construction		283,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		283,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		283,000

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,647,000	
Total - Construction		10,647,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	434,000	
One-Time Moving Costs	0	
Total - Moving		434,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	99,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,755,000	
Total - Other		1,854,000

Total One-Time Costs		12,935,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,935,000

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,727,000	
Total - Construction		4,727,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	138,000	
One-Time Moving Costs	0	
Total - Moving		138,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	18,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,169,900	
Total - Other		1,187,900

Total One-Time Costs		6,052,900

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,052,900

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	247	336	-3,076	-3,076	-3,076	-8,646	-3,679
Recap Change	-2,569	-2,408	-2,295	-2,295	-2,295	-2,295	-14,159	-2,295
BOS Change	0	0	0	-9,027	-9,027	-9,027	-27,083	-9,027
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,160	-1,960	-14,399	-14,399	-14,399	-49,888	-15,002

Niagara Falls IAP AR, NY (RVKQ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-3,412	-3,412	-3,412	-10,237	-4,014
Recap Change	-2,569	-2,569	-2,569	-2,569	-2,569	-2,569	-15,417	-2,569
BOS Change	0	0	0	-11,150	-11,150	-11,150	-33,451	-11,150
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,569	-2,569	-17,132	-17,132	-17,132	-59,105	-17,734

Lackland AFB, TX (MPLS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4	4	4	4	16	4
Recap Change	0	0	24	24	24	24	97	24
BOS Change	0	0	0	12	12	12	37	12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	28	40	40	40	150	40

Schriever AFB, CO (GLEN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	190	190	190	190	190	950	190
Recap Change	0	120	120	120	120	120	602	120
BOS Change	0	0	0	644	644	644	1,933	644
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	310	310	955	955	955	3,485	955

Bangor IAP AGS, ME (FKNN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	13	3
Recap Change	0	2	2	2	2	2	12	2
BOS Change	0	0	0	244	244	244	732	244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	5	249	249	249	757	249

Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	84	84	84	84	337	84
Recap Change	0	0	88	88	88	88	352	88
BOS Change	0	0	0	1,012	1,012	1,012	3,037	1,012
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	172	1,185	1,185	1,185	3,726	1,185

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	55	55	55	55	55	274	55
Recap Change	0	39	39	39	39	39	195	39
BOS Change	0	0	0	210	210	210	629	210
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	94	94	304	304	304	1,099	304

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	216	0	0	216
Early Retirement*	8.10%	0	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	20	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	0	162	0	0	162
Civilian Positions Available		0	0	0	54	0	0	54
 CIVILIAN POSITIONS ELIMINATED		0	0	0	311	0	0	311
Early Retirement	8.10%	0	0	0	25	0	0	25
Regular Retirement	1.67%	0	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	0	19	0	0	19
Priority Placement#	39.97%	0	0	0	124	0	0	124
Civilians Available to Move		0	0	0	110	0	0	110
Civilians Moving		0	0	0	54	0	0	54
Civilian RIFs (the remainder)		0	0	0	56	0	0	56
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	216	0	0	216
Civilians Moving		0	0	0	216	0	0	216
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	19	0	0	19
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	42	0	0	42
TOTAL CIVILIAN RIFS		0	0	0	88	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	124	0	0	124
TOTAL CIVILIAN NEW HIRES		0	0	0	19	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	216	0	0	216
Early Retirement*	8.10%	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	162	0	0	162
Civilian Positions Available		0	0	54	0	0	54
CIVILIAN POSITIONS ELIMINATED	0	0	0	311	0	0	311
Early Retirement	8.10%	0	0	25	0	0	25
Regular Retirement	1.67%	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	19	0	0	19
Priority Placement#	39.97%	0	0	124	0	0	124
Civilians Available to Move		0	0	110	0	0	110
Civilians Moving		0	0	54	0	0	54
Civilian RIFs (the remainder)		0	0	56	0	0	56
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	42	0	0	42
TOTAL CIVILIAN RIFS	0	0	0	88	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	124	0	0	124
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	1	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	47	0	0	47
Civilians Moving		0	0	47	0	0	47
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	4	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	4	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	137	0	0	137
Civilians Moving		0	0	137	0	0	137
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	13	0	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	30	0	0	30
Civilians Moving		0	0	0	30	0	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	1	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5,477	19,476	6,063	9,121

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-58	-27	-5	-7	-1	0	-98
Enlisted	-102	-69	-33	-21	-2	-1	-228
Students	0	0	0	0	0	0	0
Civilians	187	-6	-9	-137	0	0	35
TOTAL	27	-102	-47	-165	-3	-1	-291

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5,379	19,248	6,063	9,156

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	61	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	0	0	216	0	0	216
TOTAL	0	0	0	288	0	0	288

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	275	0	0	275
Civilians	0	0	0	-292	0	0	-292
TOTAL	0	0	0	41	0	0	41

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5,437	19,523	6,063	8,864

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
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PERSONNEL SUMMARY FOR: Niagara Falls IAP AR, NY (RVKQ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
12	65	0	527

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	26	12	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	7	-7	0	0	0	0	0
TOTAL	32	6	0	0	0	0	38

BASE POPULATION (Prior to BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
12	103	0	527

PERSONNEL REALIGNMENTS:

To Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

To Base: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

To Base: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of Niagara Falls IAP AR, NY (RVKQ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	61	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	0	0	216	0	0	216
TOTAL	0	0	0	288	0	0	288

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-42	0	0	-42
Civilians	0	0	0	-311	0	0	-311
TOTAL	0	0	0	-354	0	0	-354

BASE POPULATION (After BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-10	0	4	0	0	0	-6
Enlisted	-31	-8	-15	0	0	0	-54
Students	0	0	0	0	0	0	0
Civilians	49	-3	-2	0	0	0	44
TOTAL	8	-11	-13	0	0	0	-16

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,201	7,178	6,026	5,298

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,201	7,179	6,026	5,301

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Schriever AFB, CO (GLEN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
733	1,245	0	586

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	-51	-25	-1	0	-1	0	-78
Enlisted	-70	-22	-2	-2	-2	-1	-99
Students	0	0	0	0	0	0	0
Civilians	1	1	0	-1	0	0	1
TOTAL	-120	-46	-3	-3	-3	-1	-176

BASE POPULATION (Prior to BRAC Action) FOR: Schriever AFB, CO (GLEN)

Officers	Enlisted	Students	Civilians
655	1,146	0	587

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

TOTAL PERSONNEL REALIGNMENTS (Into Schriever AFB, CO (GLEN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

SCENARIO POSITION CHANGES FOR: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	5	0	0	5
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	10	0	0	10

BASE POPULATION (After BRAC Action) FOR: Schriever AFB, CO (GLEN)

Officers	Enlisted	Students	Civilians
658	1,187	0	638

PERSONNEL SUMMARY FOR: Bangor IAP AGS, ME (FKNN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	94	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	-7	0	0	-6
Enlisted	0	0	0	-19	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	-136	0	0	-139

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	75	0	83

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into Bangor IAP AGS, ME (FKNN)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

BASE POPULATION (After BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
16	100	0	220

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
657	4,185	37	709

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	310	0	0	310
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	381	0	0	381

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
715	4,495	37	722

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Enlisted	-162	-2	0	0	0	0	-164
Students	0	0	0	0	0	0	0
Civilians	94	3	0	0	0	0	97
TOTAL	-68	-1	-3	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

SCENARIO POSITION CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,562	0	1,983

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0121v4: AF Niagara Falls (S318.3c2)

The data in this report is rolled up by Region of Influence

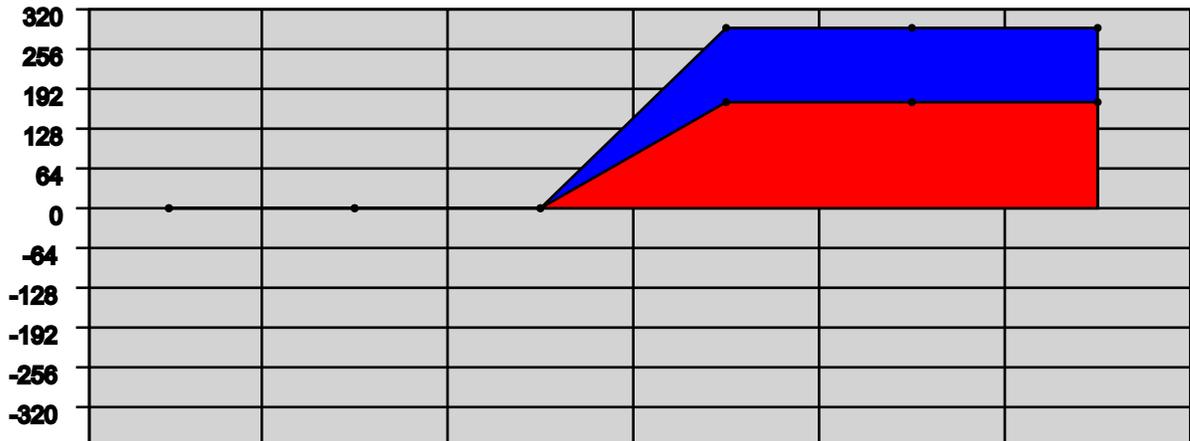
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bangor, ME Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	146,098
ROI Employment (2002):	92,291
Authorized Manpower (2005):	329
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	294
Total Estimated Job Change / ROI Employment(2002):	0.32%

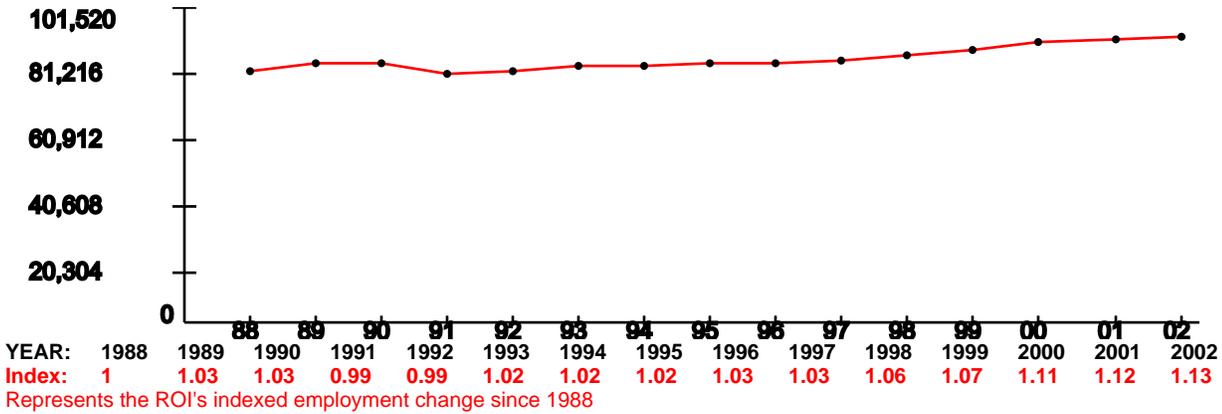
Cumulative Job Change (Gain/Loss) Over Time:



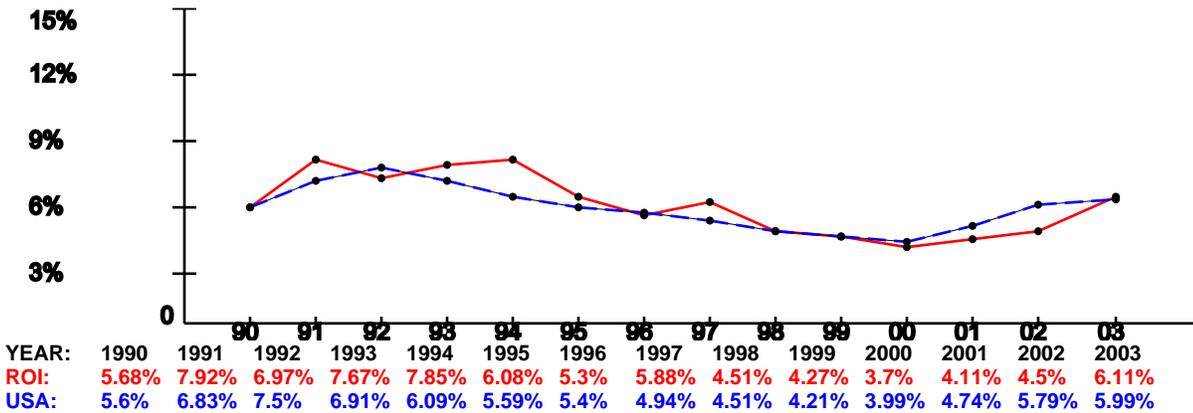
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	34	0	0
Direct Civllian:	0	0	0	137	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	171	171	171
Cum Indlr/Induc:	0	0	0	123	123	123
Cumulative Total:	0	0	0	294	294	294

Bangor, ME Metropolitan Statistical Area Trend Data

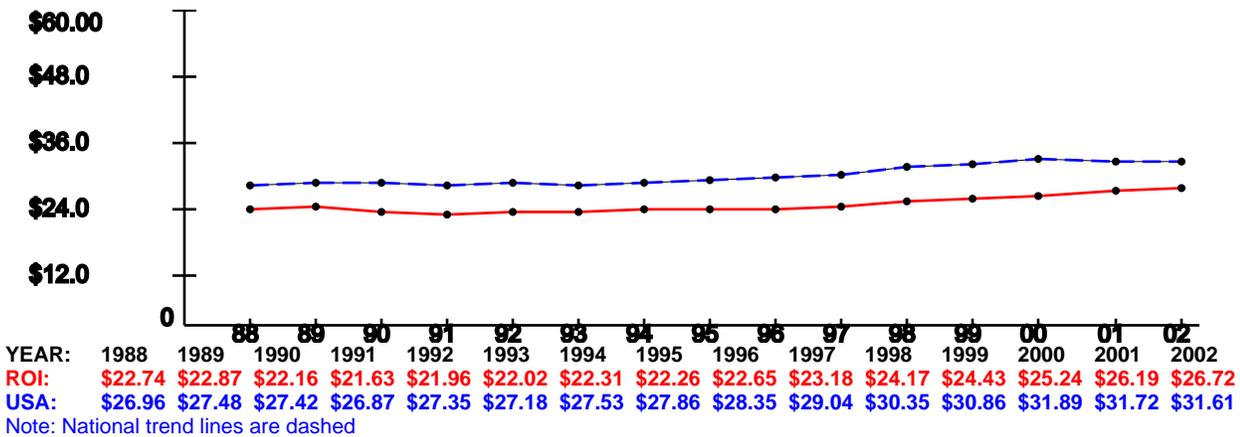
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



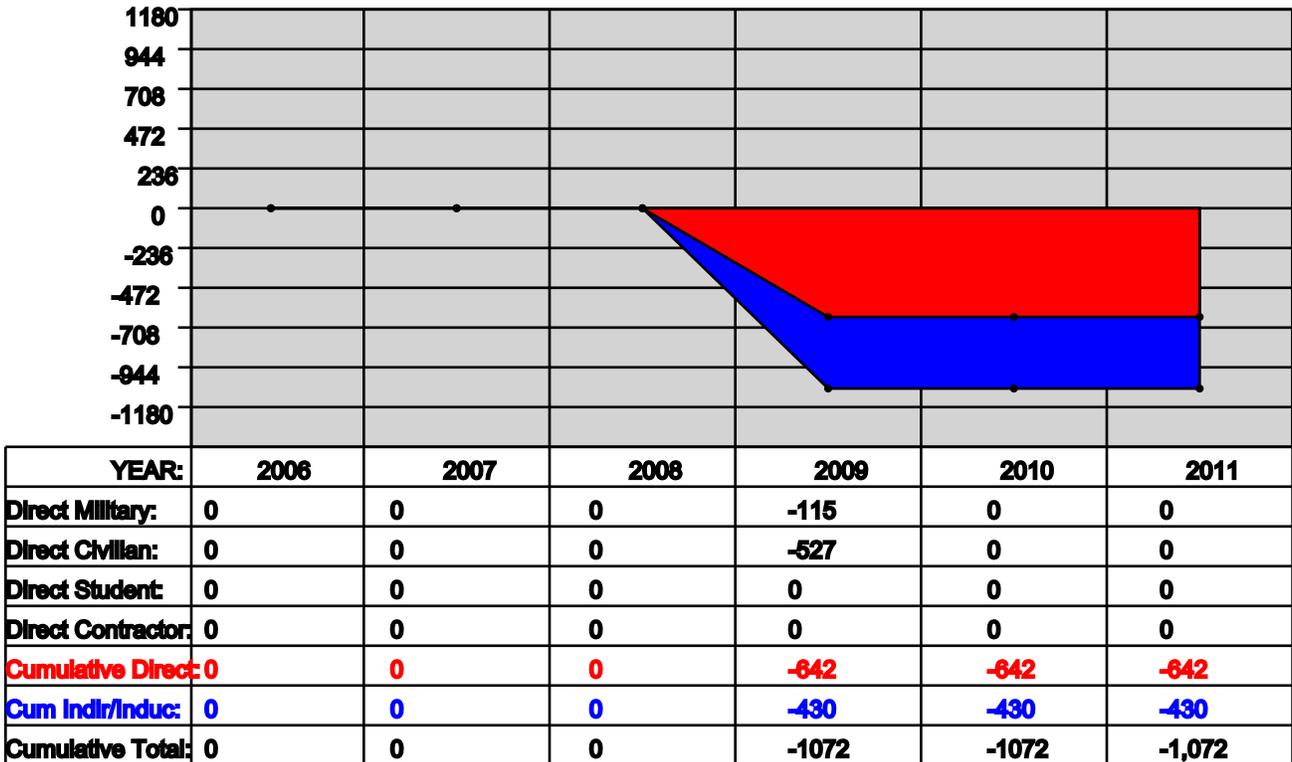
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Buffalo-Niagara Falls, NY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

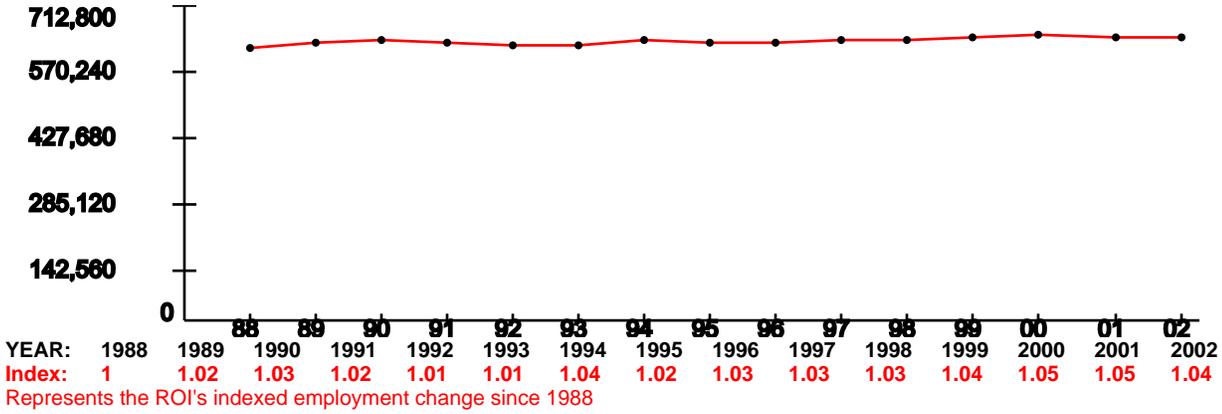
ROI Population (2002): 1,161,024
 ROI Employment (2002): 643,318
 Authorized Manpower (2005): 604
 Authorized Manpower(2005) / ROI Employment(2002): 0.09%
 Total Estimated Job Change: -1,072
 Total Estimated Job Change / ROI Employment(2002): -0.17%

Cumulative Job Change (Gain/Loss) Over Time:

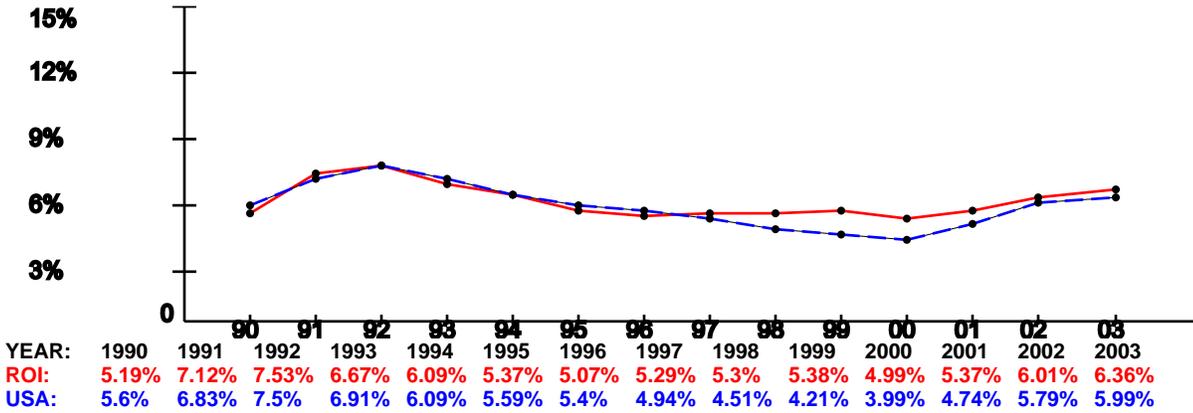


Buffalo-Niagara Falls, NY Metropolitan Statistical Area Trend Data

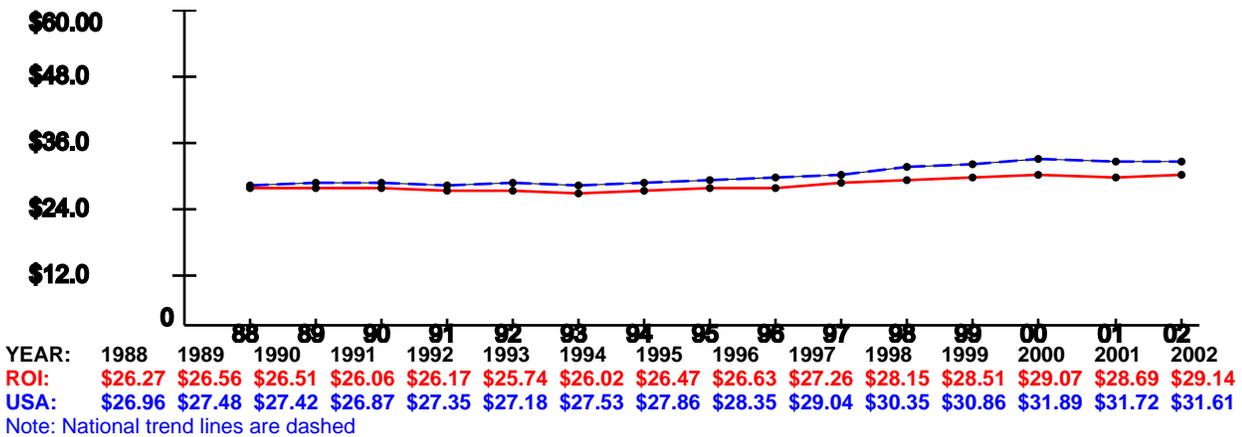
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Colorado Springs, CO Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 565,206
 ROI Employment (2002): 349,783
 Authorized Manpower (2005): 2,564
 Authorized Manpower(2005) / ROI Employment(2002): 0.73%
 Total Estimated Job Change: 180
 Total Estimated Job Change / ROI Employment(2002): 0.05%

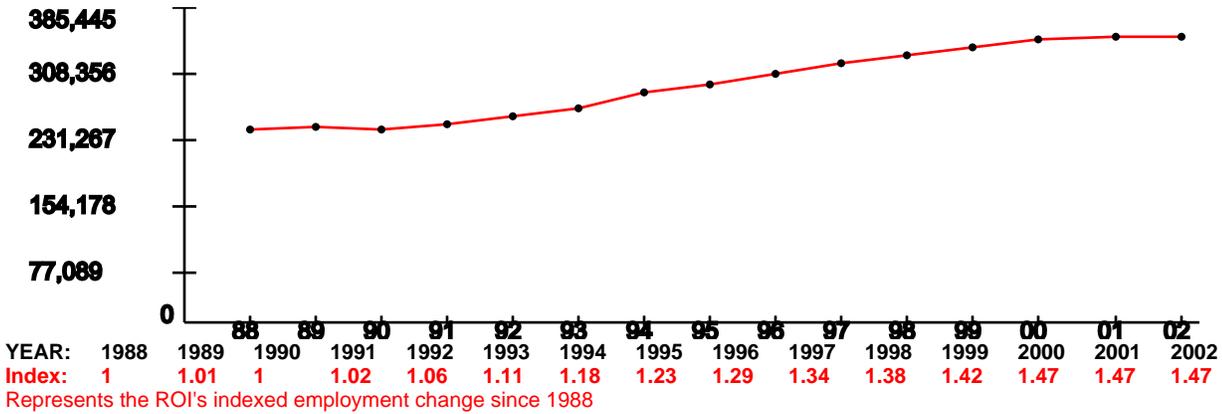
Cumulative Job Change (Gain/Loss) Over Time:



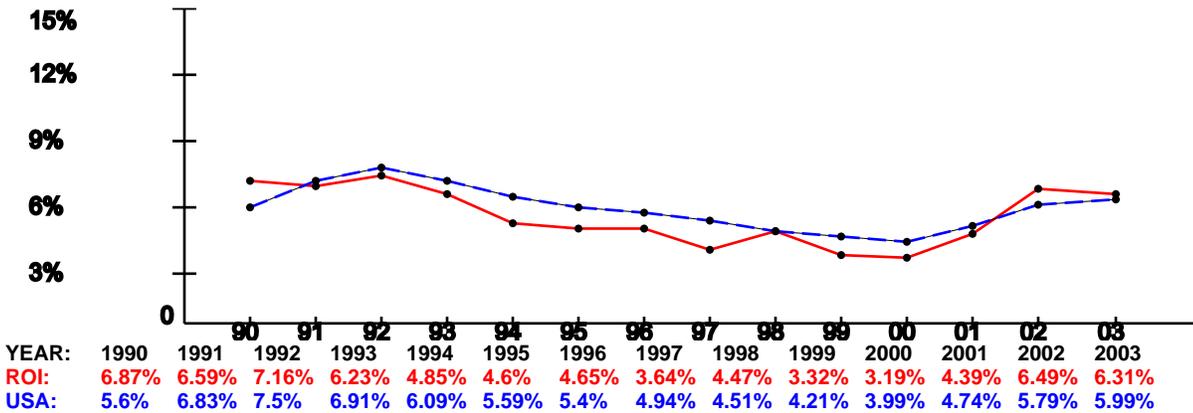
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	44	0	0
Direct Civilian:	0	0	0	51	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	95	95	95
Cum Indir/Induc:	0	0	0	85	85	85
Cumulative Total:	0	0	0	180	180	180

Colorado Springs, CO Metropolitan Statistical Area Trend Data

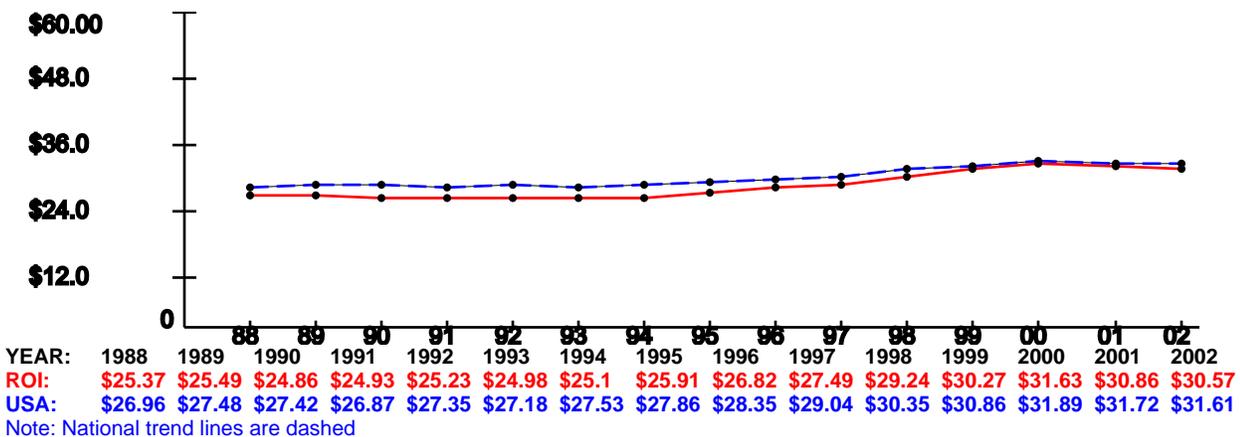
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	664
Total Estimated Job Change / ROI Employment(2002):	0.17%

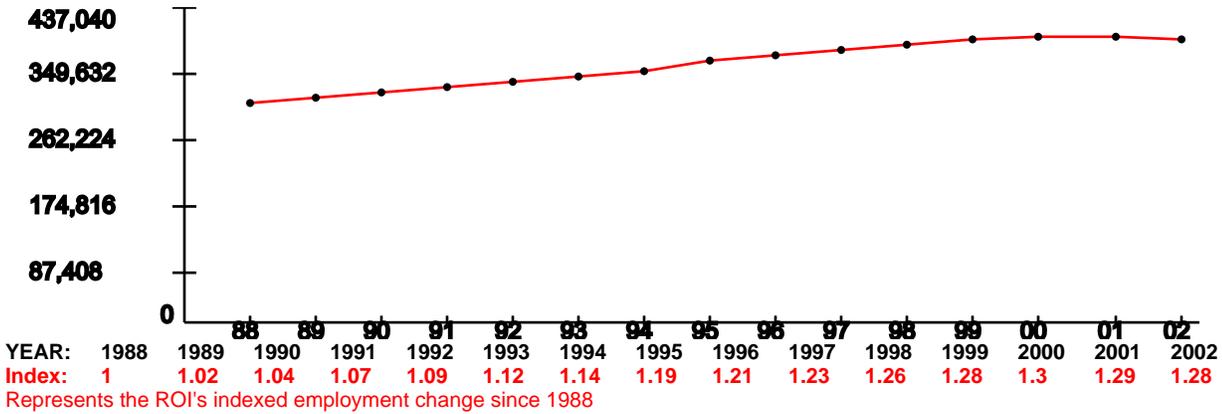
Cumulative Job Change (Gain/Loss) Over Time:



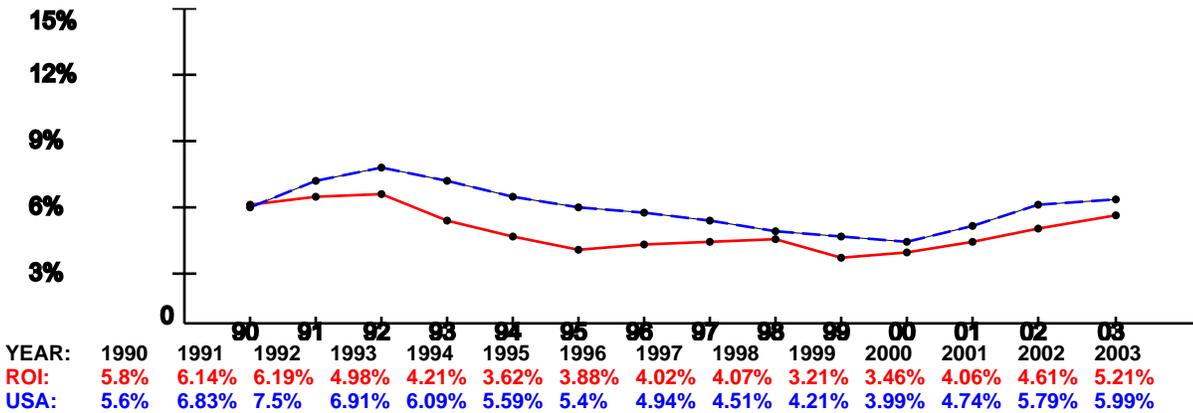
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	368	0	0
Direct Civilian:	0	0	0	13	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	381	381	381
Cum Indir/Induc:	0	0	0	283	283	283
Cumulative Total:	0	0	0	664	664	664

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

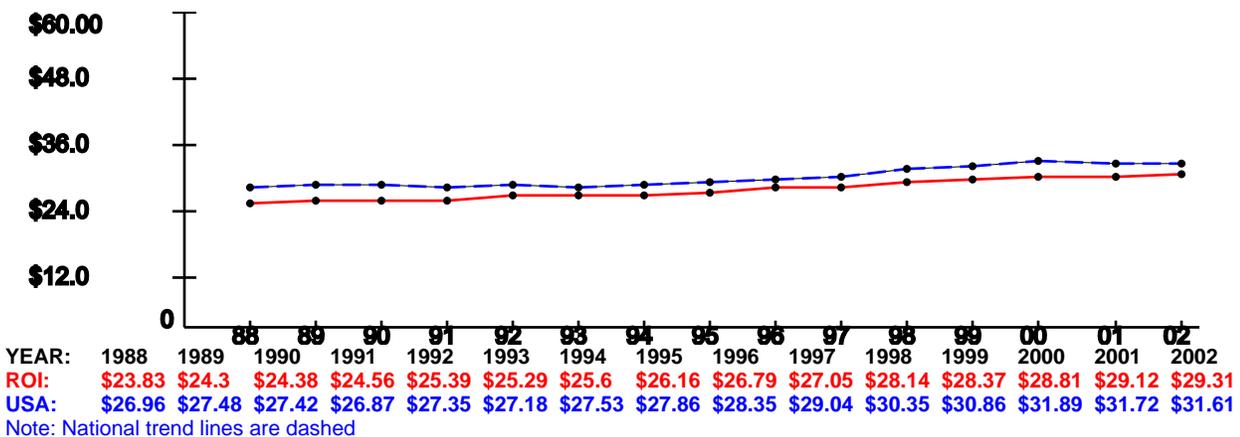
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



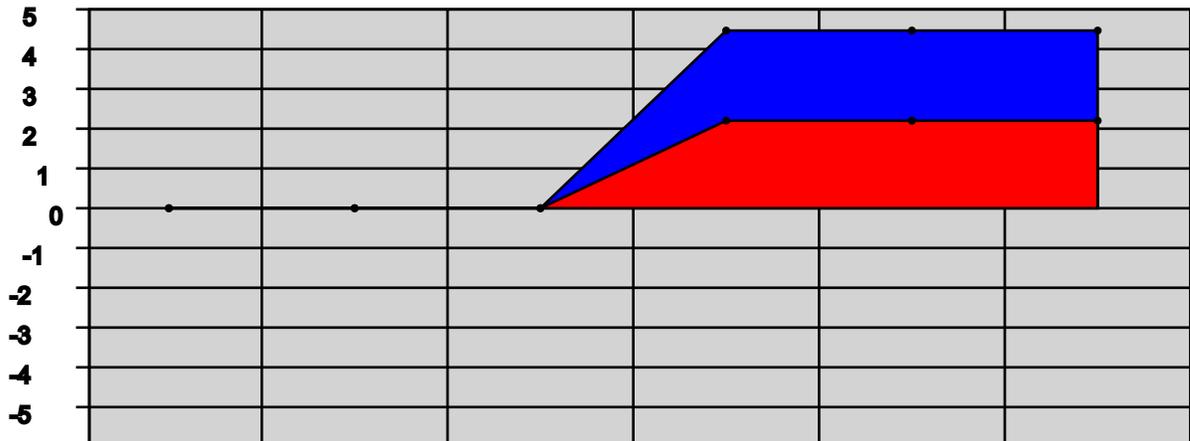
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 20,719
 Authorized Manpower(2005) / ROI Employment(2002): 2.05%
 Total Estimated Job Change: 8
 Total Estimated Job Change / ROI Employment(2002): 0%

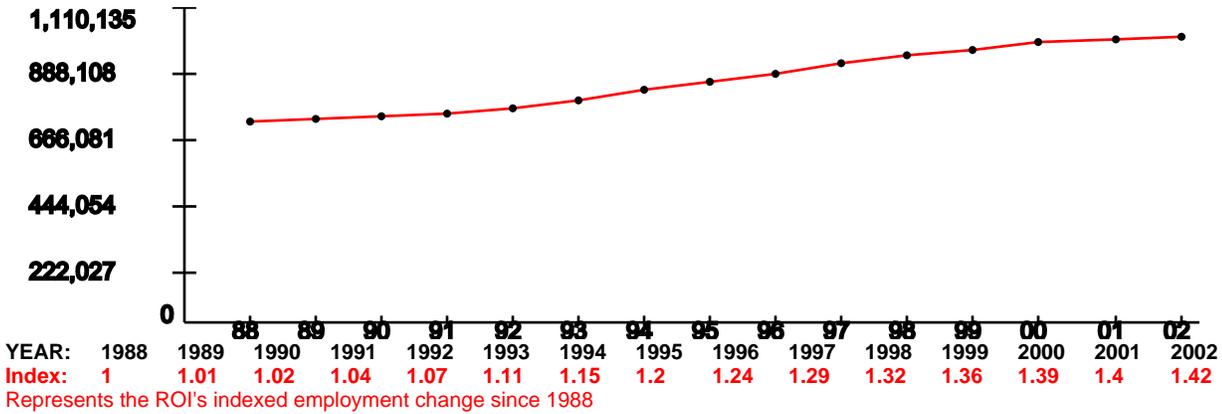
Cumulative Job Change (Gain/Loss) Over Time:



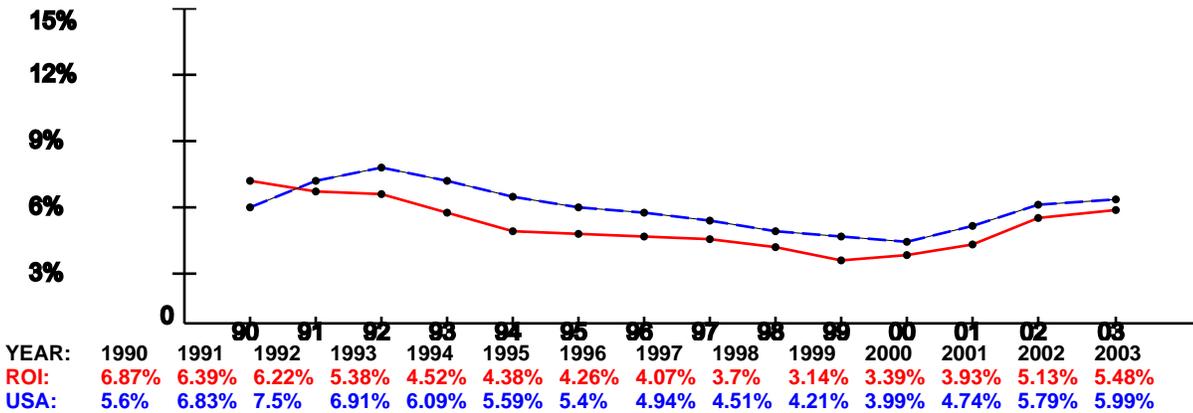
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	1	0	0
Direct Civllian:	0	0	0	3	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	4	4	4
Cum Indlr/Induc:	0	0	0	4	4	4
Cumulative Total:	0	0	0	8	8	8

San Antonio, TX Metropolitan Statistical Area Trend Data

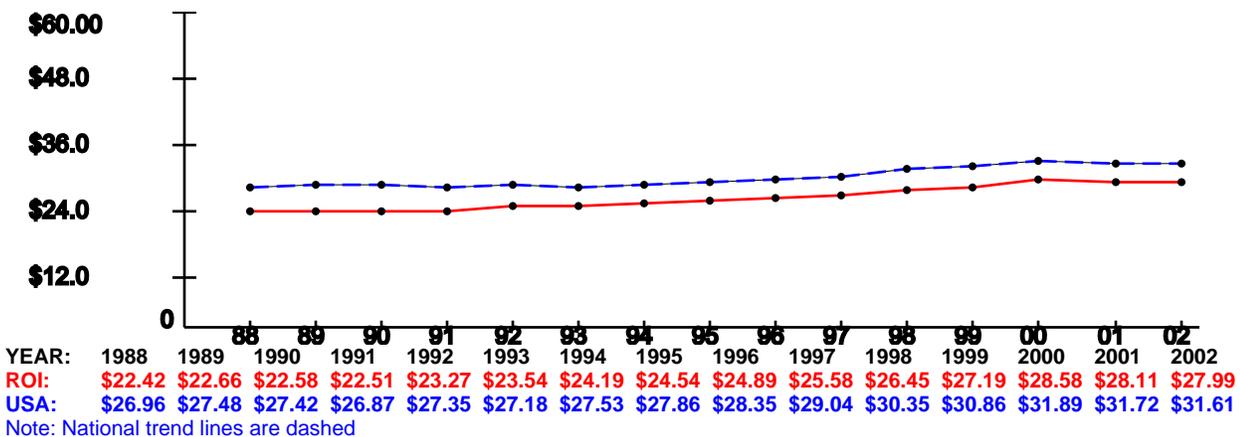
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



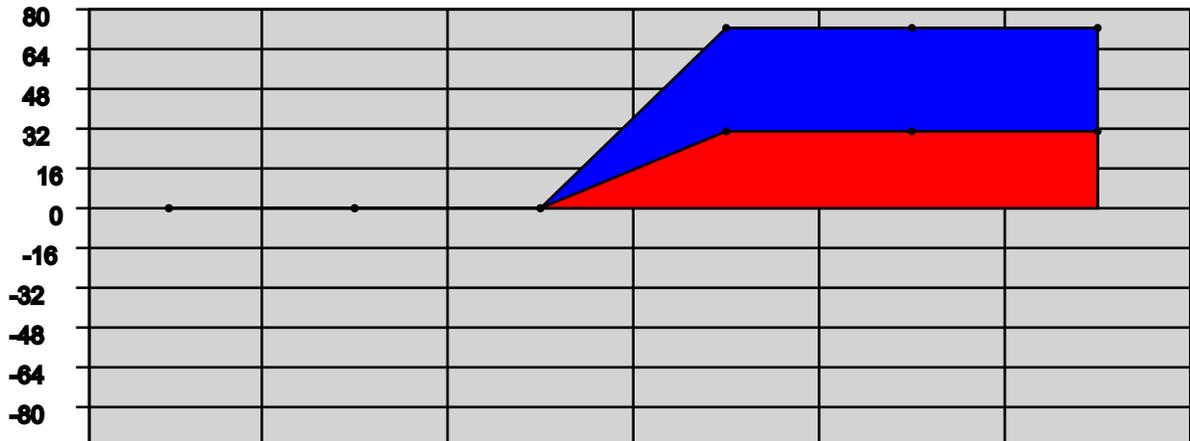
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 10,432
 Authorized Manpower(2005) / ROI Employment(2002): 1.07%
 Total Estimated Job Change: 76
 Total Estimated Job Change / ROI Employment(2002): 0.01%

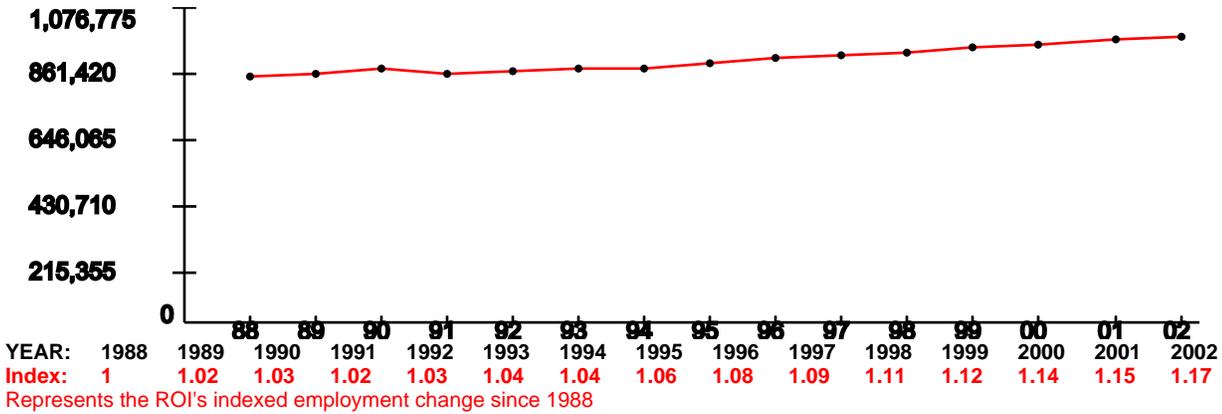
Cumulative Job Change (Gain/Loss) Over Time:



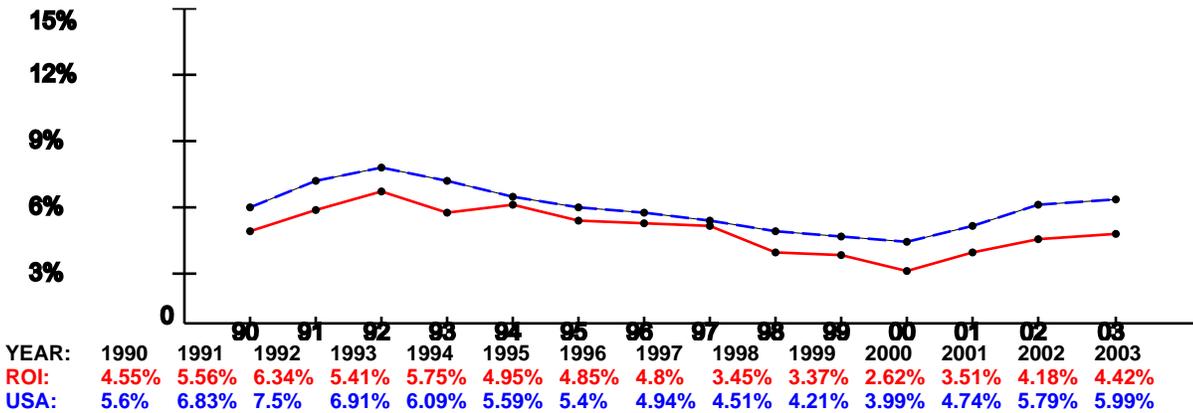
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	1	0	0
Direct Civllian:	0	0	0	31	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	32	32	32
Cum Indir/Induc:	0	0	0	44	44	44
Cumulative Total:	0	0	0	76	76	76

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

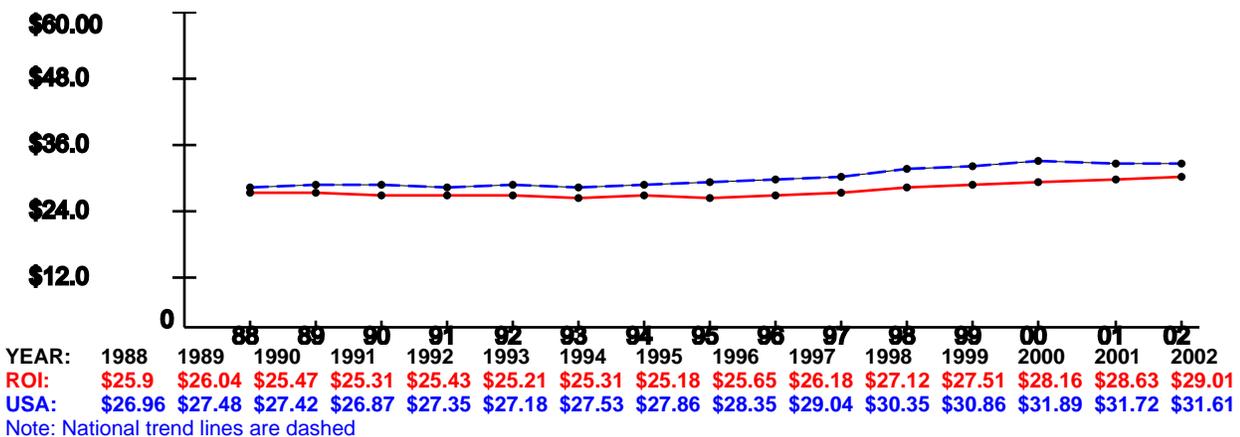
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #	USAF-0121V4 (318.3c2)						
Data Point	Base Name	Niagara Falls IAP ARS	Little Rock AFB	Bangor IAP AGS	Langley AFB	Schriever AFB	Lackland AFB
Demographics	State	NY	AR	ME	VA	CO	TX
	Miles to Nearest City	20.5	0	240.1	0	24.1	0
	Nearest City	Buffalo, NY	Little Rock, AR	Boston, MA	Hampton, VA	Colorado Springs, CO	San Antonio, TX
	MSA Name	Buffalo-Niagara Falls, NY MSA	Little Rock-North Little Rock, AR MSA	Bangor, ME NECMA	Norfolk-Virginia Beach-Newport News, VA-NC MSA	Colorado Springs, CO MSA	San Antonio, TX MSA
	MSA Population	1,170,111	583,845	144,919	1,569,541	516,929	1,592,383
	Population of MHA	1,170,111	651,010	144,919	498,537	678,956	1,694,058
Child Care	Number of accredited child-care centers	41	8	2	15	27	29
Cost of Living	Median Household Income (US Avg \$41,994)	38,488	39,145	34,274	42,448	46,844	39,140
	Median House Value (US Avg \$119,600)	89,100	87,700	82,400	110,100	147,100	77,100
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	1,218	910	1,119	1,074	1,166	1,138
	In-state Tuition for Family Member	Yes	Yes	Yes	No	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	No	No	No	Yes
Education	School District(s) Capacity	57,500	81,208	19,079	302,167	101,356	308,257
	Students Enrolled	51,319	68,871	16,595	282,383	97,387	277,628
	Average Pupil/Teacher Ratio	13.1	16.1	12.0	14.2	23.0	14.6
	High School Students Enrolled	17,115	17,596	5,035	81,554	27,203	79,903
	Average Composite SAT I Score (US Avg 1026)	1025	Data Not Available	1025	930	1078	929
	Average ACT Score (US Avg 20.8)	22.5	20.2	Data Not Available	20.5	20.0	19
	Average High School Grad Rate (US Avg 67.3%)	89.0	82.1	86.6	80.5	91.3	79.6
	Available Graduate/PhD Programs	8	3	2	4	13	10
	Available Colleges and/or Universities	6	7	6	8	20	19
	Available Vocational and/or Technical Schools	2	2	1	4	8	19
Employment	1999 Unemployment Rate (National Avg: 4.2%)	5.4	3.2	2.7	3.4	3.3	3.1
	2000 Unemployment Rate (National Avg: 4.0%)	4.9	3.4	2.4	2.6	3.2	3.4
	2001 Unemployment Rate (National Avg 4.7%)	5.3	4.0	2.8	3.5	4.5	4.0
	2002 Unemployment Rate (National Avg: 5.8%)	6.0	4.5	2.9	4.2	6.6	5.2
	2003 Unemployment Rate (National Avg 6.0%)	6.4	5.1	3.3	4.4	6.4	5.5
	1999 Job Growth Rate (National Avg: 1.5%)	-1.3	2.6	3.9	0.1	3.5	2.1
	2000 Job Growth Rate (National Avg: 2.4%)	-1.6	-0.3	4.3	1.3	0.1	1.0
	2001 Job Growth Rate (National Avg: .03%)	-1.5	-1.3	0.3	1.1	0.2	1.3
	2002 Job Growth Rate (National Avg: -.31%)	2.3	1.8	-0.5	1.7	0.1	0.5
	2003 Job Growth Rate (National Avg: .86%)	-0.4	-1.9	1.1	1.9	1.6	1.9
Housing	Total Vacant Housing Units	42,864	19,391	8,751	41,676	10,019	39,826
	Vacant Rental Units	16,494	8,097	1,131	13,560	4,599	15,650
	Vacant Sale Units	6,207	3,450	1,028	7,856	2,151	6,699
Medical Providers	Local Community--Number of Physicians	3266	2185	429	3599	969	4,405
	Local Community--Number of Beds	4826	2124	487	2936	775	3,995
	Ratio--Physicians (National Avg--1:421.2)	358.3	267.2	337.8	436.1	533.5	361.5
	Ratio--Beds (National Avg--1:373.7)	242.5	274.9	297.6	534.6	667.0	398.6
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3512.7	6806.4	3812.3	4478.8	4713.4	6775.3
Transportation	Distance to nearest commercial airport	26.0	20.0	0.5	12.0	15.0	17.6
	Served by regularly scheduled public transportation	No	Yes	No	Yes	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes

Overall comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: 5 of 6 communities are within 25 miles from a city with a population of 100K or greater (exception: Bangor, 240.1 miles)

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates 4 of 6 communities have lower median household than the US average (exceptions: Langley, Schriever); 5 of 6 communities have lower median house values than the US average (exception: Schriever); all receiving communities have lower BAH rates than Niagara Falls

Education: Data indicates all communities' high school graduation rates are higher than the US average

Employment: Data indicates in 2003, the Niagara Falls and Schriever communities had higher unemployment rates than the US average; in 2003, 4 of 6 communities had job growth rates higher than the US average (exceptions: Niagara Falls, Little Rock)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates 4 of 6 communities offer both lower physician and bed-space ratios than US averages (exceptions: Langley, Schriever)

Safety/Crime: Data indicates that 4 of 6 communities have higher crime report indexes than the US average (exception: Niagara Falls, Bangor)

Transportation: Data indicates that all installations offer commercial airports within 26 miles; 4 of 6 communities offer regularly scheduled public transportation (exceptions: Niagara Falls, Bangor)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Niagara Falls IAP ARS, NY

Demographics

The following tables provide a short description of the area near the installation/activity. Niagara Falls IAP ARS is 20.5 miles from Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
Total	1,170,111

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 41

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value	(US Avg \$119,600)	\$89,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,218	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	57,500	12 of 12 districts
Students Enrolled	51,319	12 of 12 districts
Average Pupil/Teacher Ratio	13.1:1	12 of 12 districts
High School Students Enrolled	17,115	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	89.0%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1025	12 of 12 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	22	12 of 12 districts, 2 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,266	4,826	1,170,111	Basis: MSA
Ratio	1:358	1:242		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Niagara Falls IAP ARS to nearest commercial airport: 26.0 miles
Is Niagara Falls IAP ARS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Little Rock AFB, AR

Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	81,208	11 of 11 districts
Students Enrolled	68,871	11 of 11 districts
Average Pupil/Teacher Ratio	16.1:1	11 of 11 districts
High School Students Enrolled	17,596	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	- .3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,185	2,124	583,845	
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles
Is Little Rock AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Bangor IAP AGS, ME

Demographics

The following tables provide a short description of the area near the installation/activity. Bangor IAP AGS is 240.1 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bangor, ME NECMA	144,919

The following entities comprise the military housing area (MHA):

County/City	Population
Penobscot	144919
Total	144,919

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,274	Basis: MSA
Median House Value	(US Avg \$119,600)	\$82,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,119	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	19,079	21 of 21 districts
Students Enrolled	16,595	21 of 21 districts
Average Pupil/Teacher Ratio	12.0:1	21 of 21 districts
High School Students Enrolled	5,035	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	86.6%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1025	8 of 8 districts
Average ACT Score (US Avg 20.8)		0 of 8 districts, 8 MFRs
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.4%	2.8%	2.9%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	4.3%	.3%	-.5%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,751	Basis: MSA
Vacant Sale Units	1,028	
Vacant Rental Units	1,131	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	429	487	144,919	
Ratio	1:338	1:298		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,812.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bangor IAP AGS to nearest commercial airport: .5 miles

Is Bangor IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Langley AFB, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Langley AFB is within Hampton, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	302,167	14 of 14 districts
Students Enrolled	282,383	14 of 14 districts
Average Pupil/Teacher Ratio	14.2:1	14 of 14 districts
High School Students Enrolled	81,554	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)	930	14 of 14 districts
Average ACT Score (US Avg 20.8)	20	3 of 14 districts, 11 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Langley AFB to nearest commercial airport: 12.0 miles
Is Langley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Schriever AFB, CO

Demographics

The following tables provide a short description of the area near the installation/activity. Schriever AFB is 24.1 miles from Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Colorado Springs, CO MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	101,356	12 of 12 districts
Students Enrolled	97,387	12 of 12 districts
Average Pupil/Teacher Ratio	23.0:1	12 of 12 districts
High School Students Enrolled	27,203	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1078	12 of 12 districts
Average ACT Score (US Avg 20.8)	20	12 of 12 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	20	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	
Vacant Rental Units	4,599	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,713.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Schriever AFB to nearest commercial airport: 15.0 miles
Is Schriever AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	308,257	36 of 36 districts, 5 MFRs
Students Enrolled	277,628	36 of 36 districts
Average Pupil/Teacher Ratio	14.6:1	36 of 36 districts
High School Students Enrolled	79,903	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	79.6%	28 of 31 districts, 4 MFRs
Average Composite SAT I Score (US Avg 1026)	929	19 of 31 districts, 14 MFRs
Average ACT Score (US Avg 20.8)	19	18 of 31 districts, 14 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles
Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 00121V4 (318.3c2)

Brief Description: Close Niagara Falls ARS, NY

<u>General Environmental Impacts</u>	
Environmental Resource Area	Niagara Falls ARS (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	The installation is regulated by the USFWS regarding T&E species which may require consultation with the USFWS prior to the transfer of property.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 3.8% of the base.

<u>Impacts of Costs</u>	
Niagara Falls ARS (Losing)	
Environmental Restoration	DERA money spent through FY03 (\$K): 9232 Estimated CTC (\$K): 1420 DO NOT ENTER IN COBRA

Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Little Rock (Gaining)
Air Quality	An air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Little Rock (Gaining)	

Environmental Restoration	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
Waste Management	Modification of Waste Program: Scenario \$10K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$79K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$10K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Bangor IAP (Gaining)
Air Quality	A critical air quality region is located within 100 miles of the installation. This does not impact operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Ten sensitive resource areas exist but none constrain operations. Additional operations may impact these areas, which may constrain operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
Bangor IAP (Gaining)	
Environmental Restoration	DERA money spent through FY03 (\$K): 1218 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
Waste Management	None

Environmental Compliance	None
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Langley (Gaining)
Air Quality	A preliminary assessment shows that a conformity determination is required for this scenario. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. A significant air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base has an 837.824-acre historic district with 282 contributing resources. There is one historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. Noise abatement procedures are already in place for the main installation and range. The AICUZ reflects the current mission/local land use/current noise levels. 17,287 acres off-base within the noise contours are zoned by the local community. 2,774 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Langley (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 52,000 Estimated CTC (\$K): 27,000 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification Scenario \$1K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$4K / Cumulative \$318K FY07 Air Conformity Analysis: Scenario \$1K / Cumulative \$50K FY07 Conformity Determination: Scenario \$1K / Cumulative \$100K FY07 Air Emissions Credits: Scenario \$8K / Cumulative \$665K FY07 Significant Air Permit Revision: Scenario \$3K / Cumulative \$200K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Schriever (Gaining)
Air Quality	Schriever is in a maintenance area for carbon monoxide. A preliminary conformity analysis indicates that a conformity determination may not be necessary.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	Black-tailed prairie dogs are candidate species that restrict 0.7% of the installation acreage. Additional operations may further impact T&E species and/or critical habitats.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	Wetlands restrict 0.1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands,

	which may restrict operations.
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<u>Impacts of Costs</u>	
Schriever (Gaining)	
Environmental Restoration	DERA money spent through FY03 (\$K): N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA Documentation: Scenario \$48K / Cumulative \$48K FY07 Conformity Analysis: Scenario \$50K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland (Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No construction is allowed on prehistoric sites. Sites or areas with high potential for archeological sites were identified. The base has two historic districts totaling 204.1 acres with 149 contributing resources. There are 210 historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 17,029 acres off-base within the noise contours are zoned by the local community. 3,299 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.004% of the base and 0.008% of the range. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Lackland (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA: Scenario \$48K / Cumulative \$48K