



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 107TH AIR REFUELING WING (AMC)
9910 BLEWETT AVENUE
NIAGARA FALLS, NEW YORK 14304-6001

26 JUN 05

MEMORANDUM FOR BRAC COMMISION

FROM: DOUGLAS H. HARTLEY, Lt Col, 107 ARW/SC

SUBJECT: COBRA COST MODEL ANALYSIS – NIAGARA FALLS ARB

POSITION: Closing Niagara Falls ARB will cost approximately \$130 million instead of save \$199,415 million.

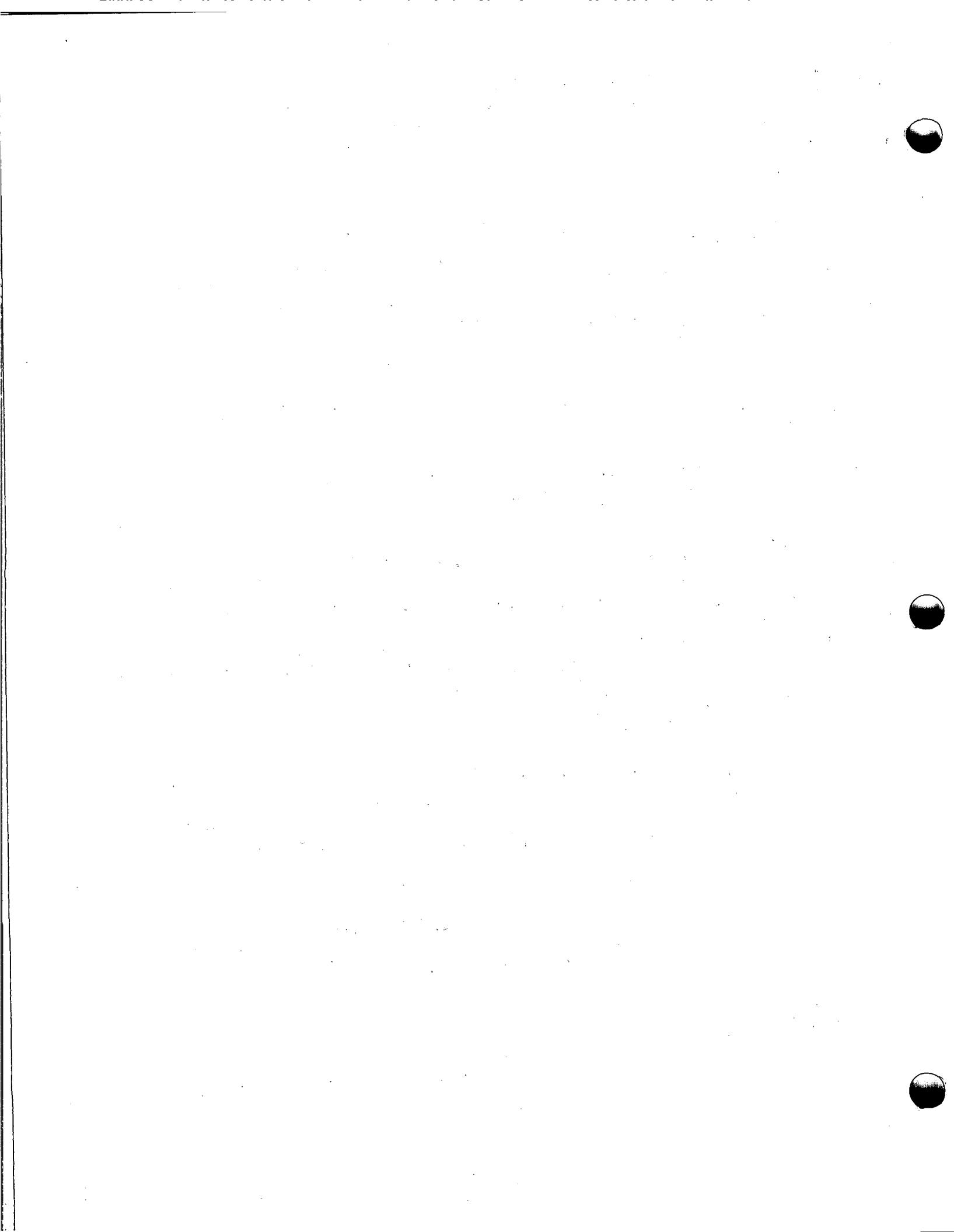
RATIONALE: COBRA calculated a recurring savings for Air Reserve Component (ARC) drill positions that will not be eliminated and did not address the costs associated with a DoD function that will remain at Niagara Falls ARB.

Government Accounting Office stated in the 1995 BRAC that recurring savings should not be counted unless there is a reduction in positions. Personnel savings cannot be realized without a reduction in ARC end strength which BRAC Vol I, part I, page 11 states will remains at 183K.

BRAC law requires that Department of Defense functions on an installation and the costs associated with them be taken into account when assessing costs and savings for a proposed realignment or closure. The cost for the Military Entrance Personnel Processing Center and the North East Air Defense Sector Ground to Air Radio Transmit site were not addressed in the Niagara COBRA model.

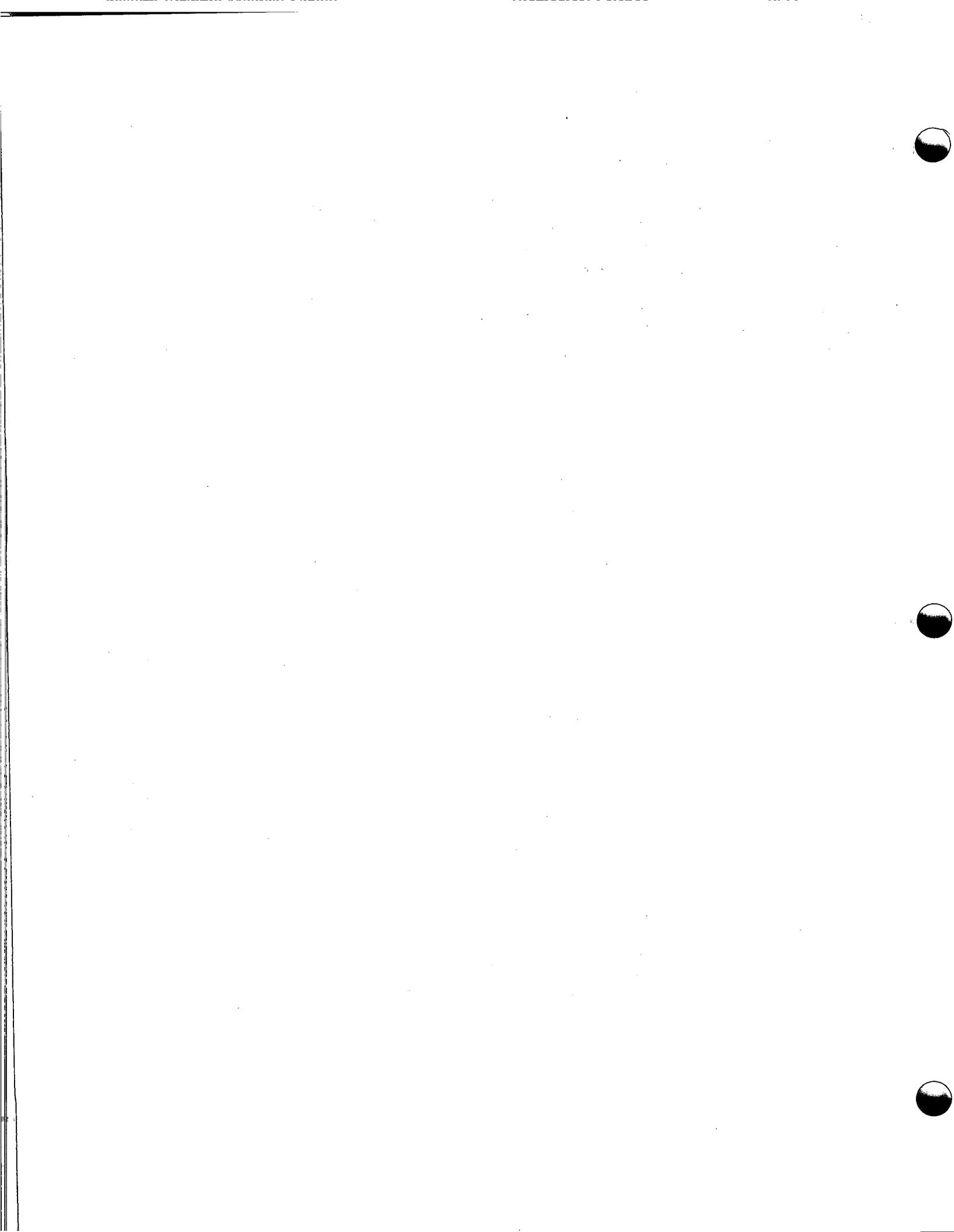
CONCLUSION: Realigning the drill position as opposed to eliminating them will change the Net Present Value in 2025 from a \$199,415 million savings to a cost of \$8,461 million. Creating an enclave for the two DoD functions not addressed in COBRA will further increase the cost of closing by an estimated \$130 million. Further study of these two issues is recommended.

Douglas H. Hartley, Lt Col, NYANG
Commander, 107 ARW/CF



The Unclassified Force Structure Plan

The following table shows the programmed force structure, manning, and funding for the Army, Navy, Marine Corps, and Air Force for Fiscal Years 2005, 2007, 2009, and 2011. When reviewing this plan, it should be noted that it depicts only Service force units; that is, not all of the force structure is identified. For example, the unclassified version does not account for Army non-divisional units including its associated assets like aviation and special operations; Navy non-carrier-based aircraft and construction battalions; and Air Force airlift, special operation, tankers, and missiles.



Service Force Units

	FY05	FY07	FY09	FY11
Army UEx				
Active	6	11	13	13
Reserve	1	5	8	8
Army Divisions				
Active	5			
Reserve	7	3		
Aircraft Carriers	12	11	11	11
Carrier Air Wings				
Active	10	10	10	10
Reserve	1	1	1	1
Battle Force Ships	324	325	337	342
Air Force AEFs				
	10	10	10	10
USMC Divisions				
Active	3	3	3	3
Reserve	1	1	1	1

End-strength (k)

		FY05	FY07	FY09	FY11
USA*	AC	482	482	482	482
	RC	555	555	555	555
USN	AC	366	345	345	345
	RC	83	71	70	70
USMC*AC		175	175	175	175
	RC	40	40	40	40
USAF	AC	360	356	350	350
	RC	183	182	182	183

* The Army projects it will end FY05 with end strength of 511,800 or 29,400 above the baseline of 482,400. The Marine Corps projects it will end FY05 with end strength of 177,675 or 2,675 above the baseline of 175,000. The FY05 Supplemental request includes \$1.7 billion to support these overstrengths. In FY06, the Army and Marine Corps plan to exceed the funded end strength levels by at least 30,000 and 3,000 end strength, respectively. Both Services plan to seek Supplemental funding for any additional end strength above the baseline in support of the Global War on Terrorism.

Anticipated Level of Funding (\$B)

	FY05	FY07	FY09	FY11
USA	115	110.1	120.3	125.6
USN	103.7	110.5	122.7	131.5
USMC	18.9	18.5	20.6	21.9
USAF	119.6	133.3	138.7	146.8



20 June 2005

Inquiry Response

Re: BI-0077 (CT-0038), Air Force Strength Levels Changes Resulting from BRAC

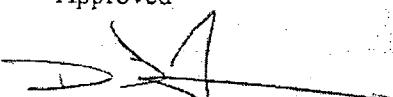
Requester: Mike Higgins, Staff Member on the House Armed Services Committee

Question: What is expected to happen to ANG and AFR strength levels as a result of BRAC? What is the official AF position...will end strength levels be reduced as a result of BRAC and if so, by how much? If not, are all the cost savings delineated as resulting from BRAC consistent with the reality that there will be no reduction in strength levels?

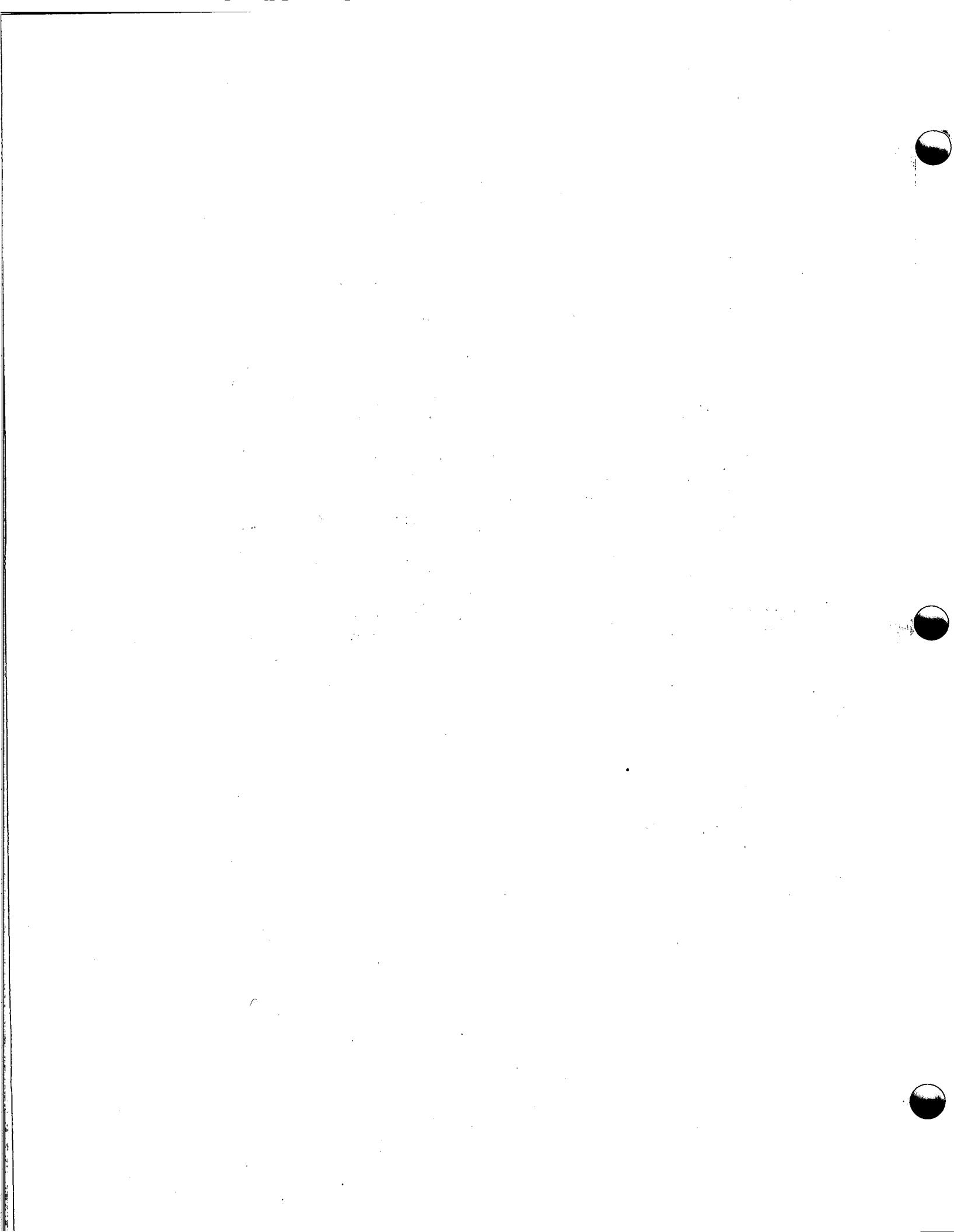
Answer: The Air National Guard and Air Force Reserve are not expected to lose end strength as a result of BRAC. The going in position was that the air reserve component would not lose end strength, and that all reserve component manpower made available through BRAC will be reinvested into emerging missions, stressed career fields or other priorities. Active duty manpower made available through BRAC will be reinvested into emerging missions, stressed career fields, or--once the Quadrennial Defense Review is complete--may result in a potential end strength decrease.

The Air Force did count as BRAC "savings" all manpower positions made available by its closure or realignment recommendations. Manpower efficiencies were determined using standard Air Force programming models, and resulting manpower savings were calculated within the standard BRAC costing model (COBRA) used throughout the Department of Defense.

Approved



DAVID L. JOHANSEN, Lt Col, USAF
Chief, Base Realignment and Closure Division



A second, equally valid methodology of generating scenarios for analysis was driven by overarching Military Department or JCSG strategy. For example, the Headquarters and Support Activities JCSG identified a strategy objective that would reduce the number of single-function administrative installations. Scenarios identified by this method were verified against data collected in earlier capacity and military value analyses. Regardless of the initial approach to scenario development, qualitative or quantitative, all scenario proposals were refined through further analysis.

Scenario Analysis

During scenario analysis, proponents evaluated scenarios against selection criteria 5-8 and also looked again at military value, criteria 1-4. The overall scenario analysis process was characterized by an effort to identify options that best support force structure capabilities; enhance military value; provide, in the aggregate, significant infrastructure and/or cost savings; and are not limited by negative community, economic, or environmental consequences.

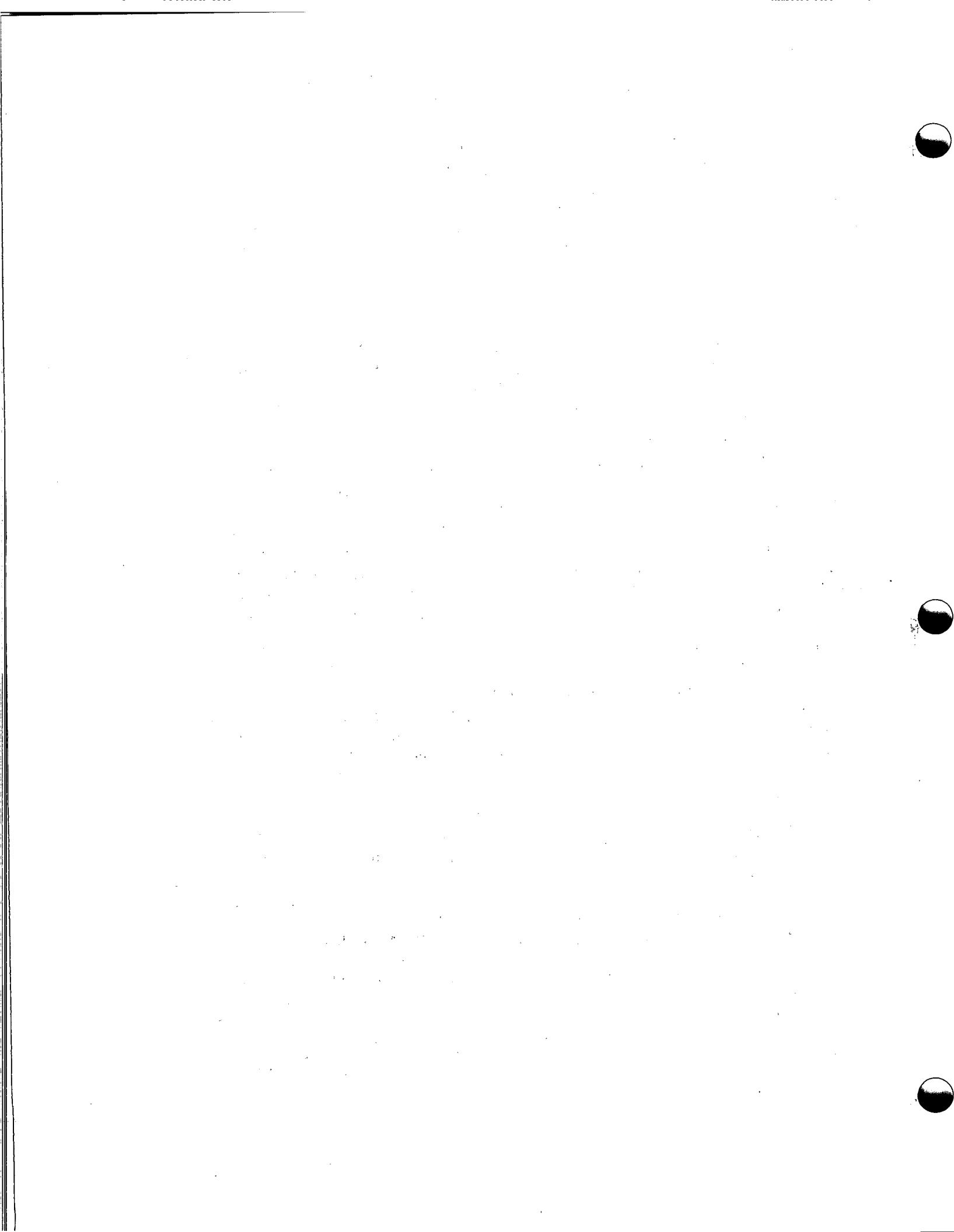
For the second look at military value, each scenario was evaluated against the military value ranking discussed previously to assess how the scenario compared to the quantitative assessment of military value (i.e., does the scenario favor a location with higher quantitative military value over a location with lower quantitative military value). Decision makers also applied their military judgment and experience to assess the overall military value of the proposal. Once the decision makers determined that the scenario was consistent with or enhanced military value, they proceeded to evaluate the scenario against the remaining selection criteria, as further explained below.

Determining Payback (Criterion 5)

Selection Criterion 5 requires the Department to consider the “extent and timing of potential costs and savings, including the number of years, beginning with the date of completion of the closure or realignment, for the savings to exceed the costs.” The analytical groups used the COBRA model to calculate estimated costs and savings associated with various alternatives. This model was used in previous BRAC analyses and was updated by JPAT 5.

Although the COBRA model is simply an estimating tool, its principal strength is the uniform approach it applies to all competing scenarios. Its cost and savings estimates are not “budget quality,” but COBRA’s consistent methodology ensures that the financial implications of each competing scenario are analyzed in a uniform manner. The GAO has consistently cited the use of the COBRA model as effective for estimating costs and savings. In general, COBRA-generated cost and savings estimates tended to prove conservative once more discrete, budget-quality assessments were accomplished early in the BRAC implementation phase.

Section 2913(d) of the Defense Base Closure and Realignment Act of 1990, as amended, requires the Department’s cost and savings criteria to “take into account the effect of the proposed closure or realignment on the costs of any other activity of the Department of Defense or any other Federal agency that may be required to assume responsibility for activities at the military installations.” By estimating the costs and savings to the Department of Defense



associated with a proposed closure or realignment action, the COBRA model takes into account the effect of the proposed closure or realignment action on the costs of all DoD activities, satisfying the requirements of Section 2913(d) with respect to activities of the Department of Defense.

With respect to determining the effect of the proposed action on the costs of "any other Federal agency that may be required to assume responsibility for activities" at a closing or realigning installation, the COBRA model is insufficient because it does not include estimates of non-DoD entity costs or savings. Furthermore, independently estimating the costs and savings to these agencies may be inadequate because such information is outside the control of the Department and therefore any effort to estimate these costs would be highly speculative. Additionally, the non-DoD agency may choose to relocate rather than remain and assume base operating responsibilities, potentially achieving savings that would skew any DoD cost estimates. Consequently, the Department cannot rely on the COBRA model or undertake independent estimates of the costs and savings to these agencies in order to take into account the effect on these costs and satisfy the requirements of Section 2913(d) with respect to non-DoD Federal agencies.

In order to satisfy the requirements of Section 2913(d) with respect to non-DoD Federal agencies, when a scenario directly impacted a non-DoD Federal agency, the scenario proponent assumed that such agency will be required to assume responsibility for base operating activities on the military installation. The scenario proponent further assumed that because such agency will be required to assume base operating responsibilities it did not have before the proposed action, the effect of the action will be to increase that agency's costs. The scenario proponent documented these effects for consideration by decisionmakers.

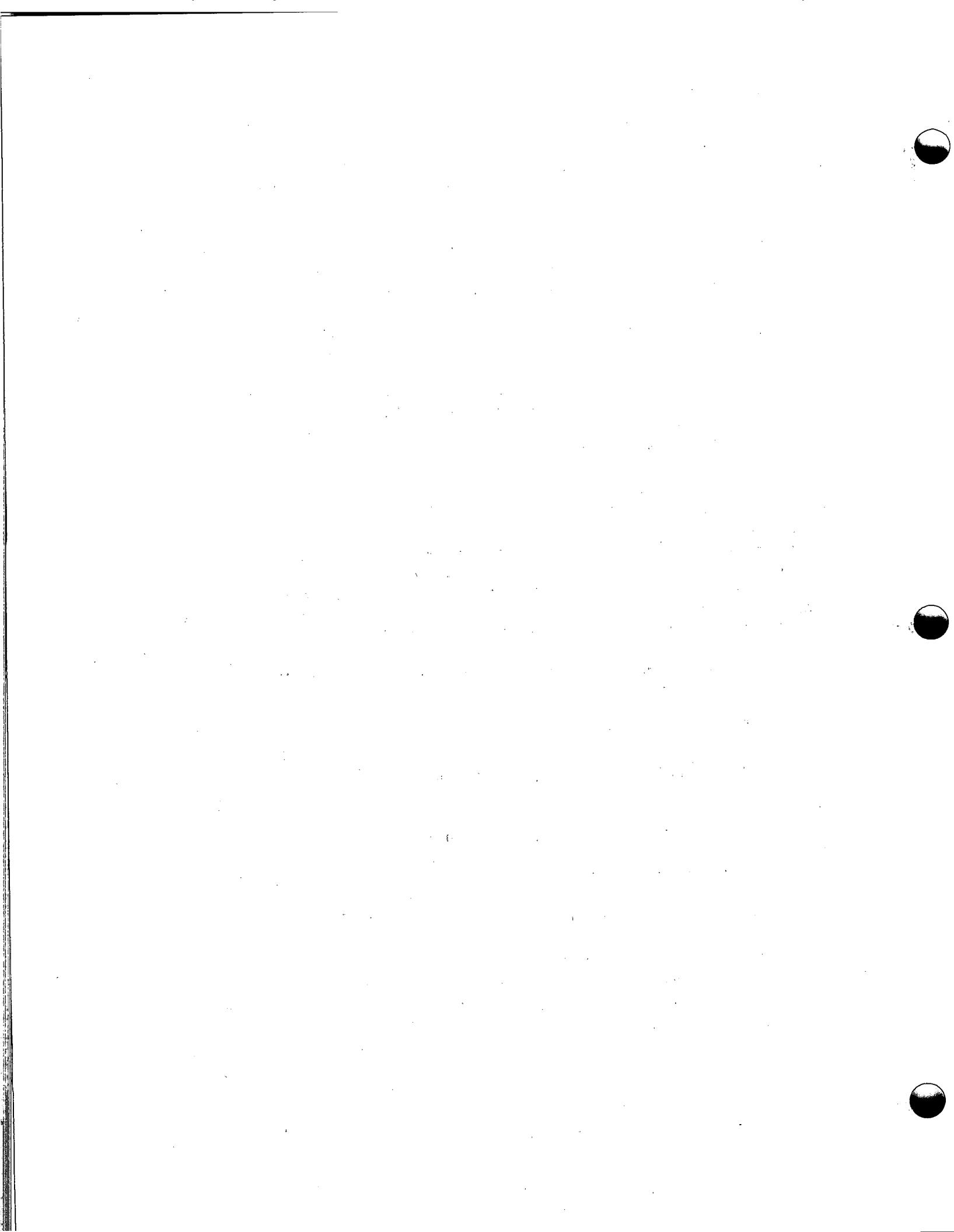
Policy Memorandum 3, Appendix E, provides additional information on the Department's approach to considering the costs and savings of its recommendations.

Determining Economic Impact (Criterion 6)

Selection criterion 6 requires the Department to consider the "economic impact on existing communities in the vicinity of military installations." The Department used a certified database and calculator developed by JPAT 6 to assess the economic impact of closures and realignments on communities. The calculator, called the Economic Impact Tool (EIT), measured the total potential job change (direct and indirect) in the economic area or region of influence (ROI) of a scenario, and the total potential job change as a percentage of total employment in that region.

To assist in assessing the relative economic impact of a scenario, the EIT also displayed the:

- population and employment of the region of influence,
- installation's authorized manpower,
- authorized manpower as a percentage of the region's employment,
- total job change (the sum of the estimated direct and indirect job changes), and
- total job change as a percentage of the region's employment.



to the Senate, not later than March 15, 2005, nominations pursuant to section 2902(c) for the appointment of new members to the Defense Base Closure and Realignment Commission.

(2) EFFECT OF FAILURE TO NOMINATE.—If the President does not transmit to the Senate the nominations for the Commission by March 15, 2005, the process by which military installations may be selected for closure or realignment under this part in 2005 shall be terminated.

(3) MEMBERS.—Notwithstanding section 2902(c)(1), the Commission appointed under the authority of this subsection shall consist of nine members.

(4) TERMS; MEETINGS; TERMINATION.—Notwithstanding subsections (d), (e)(1), and (1) of section 2902, the Commission appointed under the authority of this subsection shall meet during calendar year 2005 and shall terminate on April 15, 2006.

(5) FUNDING.—If no funds are appropriated to the Commission by the end of the second session of the 108th Congress for the activities of the Commission in 2005, the Secretary may transfer to the Commission for purposes of its activities under this part in that year such funds as the Commission may require to carry out such activities. The Secretary may transfer funds under the preceding sentence from any funds available to the Secretary. Funds so transferred shall remain available to the Commission for such purposes until expended.

SEC. 2913. SELECTION CRITERIA FOR 2005 ROUND.

(a) FINAL SELECTION CRITERIA.—The final criteria to be used by the Secretary in making recommendations for the closure or realignment of military installations inside the United States under this part in 2005 shall be the military value and other criteria specified in subsections (b) and (c).

(b) MILITARY VALUE CRITERIA.—The military value criteria are as follows:

(1) The current and future mission capabilities and the impact on operational readiness of the total force of the Department of Defense, including the impact on joint warfighting, training, and readiness.

(2) The availability and condition of land, facilities, and associated airspace (including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces in homeland defense missions) at both existing and potential receiving locations.

(3) The ability to accommodate contingency, mobilization, surge, and future total force requirements at both existing and potential receiving locations to support operations and training.

(4) The cost of operations and the manpower implications.

(c) OTHER CRITERIA.—The other criteria that the Secretary shall use in making recommendations for the closure or realignment of military installations inside the United States under this part in 2005 are as follows:

(1) The extent and timing of potential costs and savings, including the number of years, beginning with the date of completion of the closure or realignment, for the savings to exceed the costs.



- (2) The economic impact on existing communities in the vicinity of military installations.
- (3) The ability of the infrastructure of both the existing and potential receiving communities to support forces, missions, and personnel.
- (4) The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.

(d) PRIORITY GIVEN TO MILITARY VALUE.—The Secretary shall give priority consideration to the military value criteria specified in subsection (b) in the making of recommendations for the closure or realignment of military installations.

(e) EFFECT ON DEPARTMENT AND OTHER AGENCY COSTS.—The selection criteria relating to the cost savings or return on investment from the proposed closure or realignment of military installations shall take into account the effect of the proposed closure or realignment on the costs of any other activity of the Department of Defense or any other Federal agency that may be required to assume responsibility for activities at the military installations.

(f) RELATION TO OTHER MATERIALS.—The final selection criteria specified in this section shall be the only criteria to be used, along with the force-structure plan and infrastructure inventory referred to in section 2912, in making recommendations for the closure or realignment of military installations inside the United States under this part in 2005.

(g) RELATION TO CRITERIA FOR EARLIER ROUNDS.—Section 2903(b), and the selection criteria prepared under such section, shall not apply with respect to the process of making recommendations for the closure or realignment of military installations in 2005.

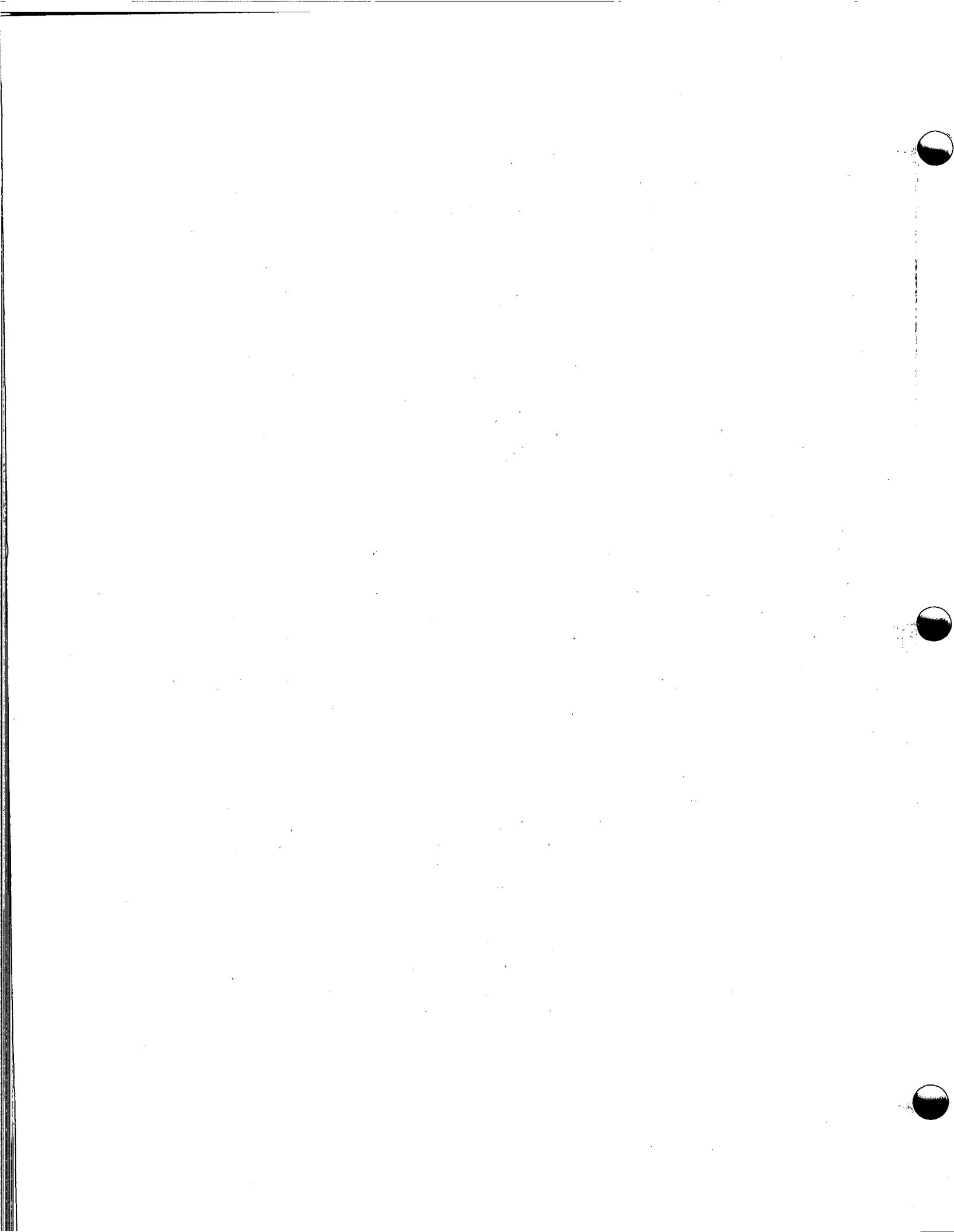
SEC. 2914. SPECIAL PROCEDURES FOR MAKING RECOMMENDATIONS FOR REALIGNMENTS AND CLOSURES FOR 2005 ROUND; COMMISSION CONSIDERATION OF RECOMMENDATIONS.

(a) RECOMMENDATIONS REGARDING CLOSURE OR REALIGNMENT OF MILITARY INSTALLATIONS.—If the Secretary makes the certifications required under section 2912(b), the Secretary shall publish in the Federal Register and transmit to the congressional defense committees and the Commission, not later than May 16, 2005, a list of the military installations inside the United States that the Secretary recommends for closure or realignment on the basis of the force-structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criteria specified in section 2913.

(b) PREPARATION OF RECOMMENDATIONS.—

(1) IN GENERAL.—The Secretary shall comply with paragraphs (2) through (6) of section 2903(c) in preparing and transmitting the recommendations under this section. However, paragraph (6) of section 2903(e) relating to submission of information to Congress shall be deemed to require such submission within 48 hours.

(2) CONSIDERATION OF LOCAL GOVERNMENT VIEWS.—(A) In making recommendations to the Commission in 2005, the Secretary shall consider any notice received from a local government in the vicinity of a military installation that the



COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:22:24 AM

Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2011 (2 Years)

NPV in 2025 (\$K): -199,415
 1-Time Cost (\$K): 65,188

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	12,451	11,572	11,572	35,595	11,572
Overhd	-449	-570	-767	-30,015	-31,045	-31,045	-93,893	-31,648
Moving	0	483	88	10,114	0	0	10,685	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	2,468	18,483	13,108	-424	-19,473	-19,473	-5,312	-20,076
POSITIONS ELIMINATED	2006	2007	2008	2009	2010	2011	Total	
Off	0	0	0	1	0	0	1	
Enl	0	0	0	42	0	0	42	
Civ	0	0	0	311	0	0	311	
TOT	0	0	0	354	0	0	354	
POSITIONS REALIGNED								
Off	0	0	0	11	0	0	11	
Enl	0	0	0	61	0	0	61	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	216	0	0	216	
TOT	0	0	0	288	0	0	288	

Summary:

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
MilCon	2,738	17,954	12,471	0	0	0	33,164
Person	0	0	0	25,083	36,337	36,337	97,757
Overhd	2,120	1,999	1,802	3,763	2,733	2,733	15,150
Moving	0	483	88	10,258	0	0	10,829
Missio	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137
TOTAL	5,037	21,052	15,678	46,130	39,069	39,069	166,037

Savings in 2005 Constant Dollars (\$K)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0
Person	0	0	0	12,632	24,765	24,765	62,162
Overhd	2,569	2,569	2,569	33,778	33,778	33,778	109,043
Moving	0	0	0	143	0	0	143
Missio	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL	2,569	2,569	2,569	46,554	58,543	58,543	171,348

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	2,467,860	2,434,019	2,434,019
2007	18,482,864	17,732,894	20,166,912
2008	13,108,440	12,233,993	32,400,905
2009	-423,808	-384,763	32,016,142
2010	-19,473,492	-17,197,877	14,818,265
2011	-19,473,492	-16,729,452	-1,911,187
2012	-20,075,664	-16,777,014	-18,688,201
2013	-20,075,664	-16,320,053	-35,008,255
2014	-20,075,664	-15,875,538	-50,883,793
2015	-20,075,664	-15,443,130	-66,326,923
2016	-20,075,664	-15,022,500	-81,349,423
2017	-20,075,664	-14,613,327	-95,962,751
2018	-20,075,664	-14,215,299	-110,178,049
2019	-20,075,664	-13,828,112	-124,006,161
2020	-20,075,664	-13,451,470	-137,457,632
2021	-20,075,664	-13,085,088	-150,542,720
2022	-20,075,664	-12,728,685	-163,271,405
2023	-20,075,664	-12,381,989	-175,653,394
2024	-20,075,664	-12,044,736	-187,698,130
2025	-20,075,664	-11,716,670	-199,414,800

Department : Air Force
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(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

FOOTNOTES FOR SCREEN THREE

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Manpower to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE

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Niagara Falls:

One Time Moving:\$188k =
To Bangor - \$1K Transportation; \$9K warehouse costs; \$27K - Munitions cost
To Little Rock - \$73K Transportation; \$9K warehouse costs; \$69K - Munitions cost
Misc Recurring Savings: \$16646K ANG drill savings (1189 PE @ \$14K ea)

Lackland:
One Time Unique: \$1,066.4K Training costs for 43 authorizations; \$292K for System furniture
Env non-MILCON: \$48.0K NEPA Costs
One Time IT: \$88.0K cost to connect 1 new facility

Schriever:
One Time Unique: FY 07 - \$537K MFH Privatization: FY 09 - \$3,103.4 - training cost for 125 authorizations, \$951.0K for system furniture
Env non-MILCON: FY 06 - \$48.0K NEPA Costs; FY 07 - \$50K conformity analysis
One Time IT: FY 07 \$352K - proportional cost cost to connect 4 new facilities; FY 09 - \$569.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 354 authorization gain

Bangor:

ANG training is non-BRAC programmatic due to change in aircraft model.

Little Rock (proportional costs associated with Niagara Falls ARS)
One Time Unique: FY 07 - \$532K MFH Privatization: FY 08 \$328 = \$161K - Dorm Furniture, \$167K for System furniture; FY 09 - \$895 = \$5K Library equipment \$778K dining equipment, 112 Child Development Center Equipment
Env non-MILCON: FY 06 - \$79.0K NEPA Costs; FY 07 - \$20 = \$10K air p:ermit, \$10K - waste program
One Time IT: FY 07 \$113K - proportional cost cost to connect 12 new facilities; FY 09 - \$321.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 2505 authorization gain

Langley:
One Time Unique: FY 08 \$451 = \$442.0K for system furniture (AFRC input); \$9K system furniture (ILE input); FY 09 - \$718,940 - training cost for 29 authorizations,
Env non-MILCON: FY 06 - \$4.0K NEPA Costs; FY 07 - \$14k = \$1K Waste, \$1K conformity analysis, 1K conformity determination, 3K Air Permit, 8K Emission Offsets
One Time IT: FY 07 \$18.0K - proportional cost cost to connect 2 new facilities; FY 09 - \$120.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 858 authorization gain

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - Original Scenario\COBRA USAF 0121v4 (318.3c2).CBR
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FOOTNOTES FOR SCREEN SIX

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Niagara Falls:

Eliminations: 110 Civ for AFRC 8 C-130 H Ops and Maintenance, 9 Civ for AFRC Aerial Port, Aero Med and 1 Off, 2 Enl, 132 Civ in Remaining AFRC Support; 40 Enl and 60 Civ for ANG ECS

Lackland:

Additions: 1 Enl, 1 Civ for AD BOS for Civil Engineering from Niagara

Schriever:

Additions: 1 Off, 5 Enl, 4 Civ for AD BOS for AFRC mission add

Little Rock:

Langley: 1 Enl and 1 Civ for AD BOS for AFRC mission add from Niagara

FOOTNOTES FOR SCREEN SEVEN

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Lackland:

\$2,947K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Schreiver:

\$14,560K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Bangor:

\$283K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Little Rock: \$10,648K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Little Rock. \$947K in FAC 8999, Miscellaneous Component other Facility added to incorporate base-wide Infrastructure upgrades required and not captured in other items. Represents approximately 10% of total MILCON contributed for Niagara Falls actions to Little Rock.

Langley: \$4,727K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Langley.



COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:22:24 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - Original Scenario\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2011 (2 Years)

NPV in 2025(\$K): -199,415
 1-Time Cost(\$K): 65,188

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	12,451	11,572	11,572	35,595	11,572
Overhd	-449	-570	-767	-30,015	-31,045	-31,045	-93,893	-31,648
Moving	0	483	88	10,114	0	0	10,685	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	2,468	18,483	13,108	-424	-19,473	-19,473	-5,312	-20,076

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED	-----						
Off	0	0	0	1	0	0	1
Enl	0	0	0	42	0	0	42
Civ	0	0	0	311	0	0	311
TOT	0	0	0	354	0	0	354

POSITIONS REALIGNED

Off	0	0	0	11	0	0	11
Enl	0	0	0	61	0	0	61
Stu	0	0	0	0	0	0	0
Civ	0	0	0	216	0	0	216
TOT	0	0	0	288	0	0	288

Summary:

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:22:24 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - Original Scenario\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	25,083	36,337	36,337	97,757	36,337
Overhd	2,120	1,999	1,802	3,763	2,733	2,733	15,150	2,733
Moving	0	483	88	10,258	0	0	10,829	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	12,632	24,765	24,765	62,162	24,765
Overhd	2,569	2,569	2,569	33,778	33,778	33,778	109,043	34,380
Moving	0	0	0	143	0	0	143	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,569	2,569	2,569	46,554	58,543	58,543	171,348	59,145

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:22:24 AM

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - Original Scenario\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	2,467,860	2,434,019	2,434,019
2007	18,482,864	17,732,894	20,166,912
2008	13,108,440	12,233,993	32,400,905
2009	-423,808	-384,763	32,016,142
2010	-19,473,492	-17,197,877	14,818,265
2011	-19,473,492	-16,729,452	-1,911,187
2012	-20,075,664	-16,777,014	-18,688,201
2013	-20,075,664	-16,320,053	-35,008,255
2014	-20,075,664	-15,875,538	-50,883,793
2015	-20,075,664	-15,443,130	-66,326,923
2016	-20,075,664	-15,022,500	-81,349,423
2017	-20,075,664	-14,613,327	-95,962,751
2018	-20,075,664	-14,215,299	-110,178,049
2019	-20,075,664	-13,828,112	-124,006,161
2020	-20,075,664	-13,451,470	-137,457,632
2021	-20,075,664	-13,085,088	-150,542,720
2022	-20,075,664	-12,728,685	-163,271,405
2023	-20,075,664	-12,381,989	-175,653,394
2024	-20,075,664	-12,044,736	-187,698,130
2025	-20,075,664	-11,716,670	-199,414,800

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - Original Scenario\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

===== Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

FOOTNOTES FOR SCREEN THREE

===== Manpower to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE

===== Niagara Falls:

One Time Moving:\$188k =
To Bangor - \$1K Transportation; \$9K warehouse costs; \$27K - Munitions cost
To Little Rock - \$73K Transportation; \$9K warehouse costs; \$69K - Munitions cost
Misc Recurring Savings: \$16646K ANG drill savings (1189 PE @ \$14K ea)

Lackland:
One Time Unique: \$1,066.4K Training costs for 43 authorizations; \$292K for System furniture
Env non-MILCON: \$48.0K NEPA Costs
One Time IT: \$88.0K cost to connect 1 new facility

Schriever:
One Time Unique: FY 07 - \$537K MFH Privatization: FY 09 - \$3,103.4 - training cost for 125 authorizations, \$951.0K for system furniture
Env non-MILCON: FY 06 - \$48.0K NEPA Costs; FY 07 - \$50K conformity analysis
One Time IT: FY 07 \$352K - proportional cost cost to connect 4 new facilities; FY 09 - \$569.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 354 authorization gain

Bangor:
ANG training is non-BRAC programmatic due to change in aircraft model.

Little Rock (proportional costs associated with Niagara Falls ARS)
One Time Unique: FY 07 - \$532K MFH Privatization: FY 08 \$328 = \$161K - Dorm Furniture, \$167K for System furniture; FY 09 - \$895 = \$5K Library equipment \$778K dining equipment, 112 Child Development Center Equipment
Env non-MILCON: FY 06 - \$79.0K NEPA Costs; FY 07 - \$20 = \$10K air p;ermit, \$10K - waste program
One Time IT: FY 07 \$113K - proportional cost cost to connect 12 new facilities; FY 09 - \$321.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 2505 authorization gain

Langley:
One Time Unique: FY 08 \$451 = \$442.0K for system furniture (AFRC input); \$9K system furniture (ILE input); FY 09 - \$718,940 - training cost for 29 authorizations,
Env non-MILCON: FY 06 - \$4.0K NEPA Costs; FY 07 - \$14k = \$1K Waste, \$1K conformity analysis, 1K conformity determination, 3K Air Permit, 8K Emission Offsets
One Time IT: FY 07 \$18.0K - proportional cost cost to connect 2 new facilities; FY 09 - \$120.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 858 authorization gain

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - Original Scenario\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====
Niagara Falls:

Eliminations: 110 Civ for AFRC 8 C-130 H Ops and Maintenance, 9 Civ for AFRC Aerial Port, Aero Med and 1 Off, 2 Enl, 132 Civ in Remaining AFRC Support; 40 Enl and 60 Civ for ANG ECS

Lackland:

Additions: 1 Enl, 1 Civ for AD BOS for Civil Engineering from Niagara

Schriever:

Additions: 1 Off, 5 Enl, 4 Civ for AD BOS for AFRC mission add

Little Rock:

Langley: 1 Enl and 1 Civ for AD BOS for AFRC mission add from Niagara

FOOTNOTES FOR SCREEN SEVEN

=====
Lackland:

\$2,947K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Schreiver:

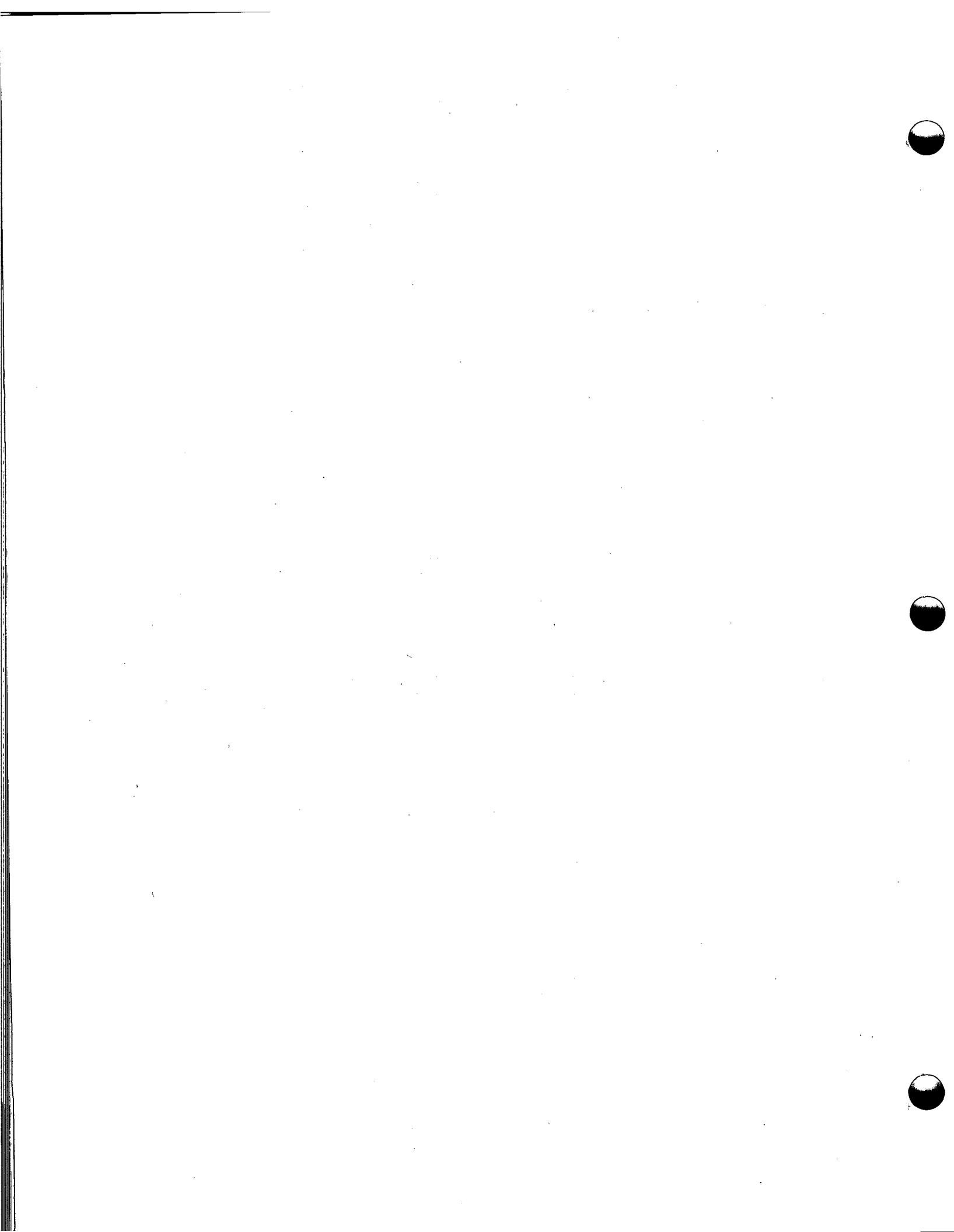
\$14,560K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Bangor:

\$283K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Little Rock: \$10,648K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Little Rock. \$947K in FAC 8999, Miscellaneous Component other Facility added to incorporate base-wide Infrastructure upgrades required and not captured in other items. Represents approximately 10% of total MILCON contributed for Niagara Falls actions to Little Rock.

Langley: \$4,727K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Langley.



Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2030 (21 Years)

NPV in 2025 (\$K): 8,461
1-Time Cost (\$K): 65,188

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	12,451	11,572	11,572	35,595	11,572
Overhd	-449	-570	-767	-13,369	-14,399	-14,399	-43,955	-15,002
Moving	0	483	88	10,114	0	0	10,685	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	2,468	18,483	13,108	16,222	-2,827	-2,827	44,626	-3,430
	2006	2007	2008	2009	2010	2011	Total	
POSITIONS ELIMINATED	-----	-----	-----	-----	-----	-----	-----	-----
Off	0	0	0	1	0	0	0	1
Enl	0	0	0	42	0	0	0	42
Civ	0	0	0	311	0	0	0	311
TOT	0	0	0	354	0	0	0	354
POSITIONS REALIGNED	-----	-----	-----	-----	-----	-----	-----	-----
Off	0	0	0	11	0	0	0	11
Enl	0	0	0	61	0	0	0	61
Stu	0	0	0	0	0	0	0	0
Civ	0	0	0	216	0	0	0	216
TOT	0	0	0	288	0	0	0	288

Summary:

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
MilCon	2,738	17,954	12,471	0	0	0	33,164
Person	0	0	0	25,083	36,337	36,337	97,757
Overhd	2,120	1,999	1,802	3,763	2,733	2,733	15,150
Moving	0	483	88	10,258	0	0	10,829
Missio	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137
TOTAL	5,037	21,052	15,678	46,130	39,069	39,069	166,037
Savings in 2005 Constant Dollars (\$K)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0
Person	0	0	0	12,632	24,765	24,765	62,162
Overhd	2,569	2,569	2,569	17,132	17,132	17,132	59,105
Moving	0	0	0	143	0	0	143
Missio	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL	2,569	2,569	2,569	29,908	41,897	41,897	121,410

42,499

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	2,467,860	2,434,019	2,434,019
2007	18,482,864	17,732,894	20,166,912
2008	13,108,440	12,233,993	32,400,905
2009	16,222,191	14,727,656	47,128,561
2010	-2,827,492	-2,497,080	44,631,481
2011	-2,827,492	-2,429,066	42,202,415
2012	-3,429,664	-2,866,133	39,336,282
2013	-3,429,664	-2,788,067	36,548,214
2014	-3,429,664	-2,712,128	33,836,086
2015	-3,429,664	-2,638,257	31,197,830
2016	-3,429,664	-2,566,397	28,631,432
2017	-3,429,664	-2,496,496	26,134,937
2018	-3,429,664	-2,428,498	23,706,439
2019	-3,429,664	-2,362,352	21,344,087
2020	-3,429,664	-2,298,008	19,046,079
2021	-3,429,664	-2,235,416	16,810,663
2022	-3,429,664	-2,174,529	14,636,134
2023	-3,429,664	-2,115,301	12,520,833
2024	-3,429,664	-2,057,685	10,463,148
2025	-3,429,664	-2,001,640	8,461,508
2026	-3,429,664	-1,947,120	6,514,388
2027	-3,429,664	-1,894,086	4,620,302
2028	-3,429,664	-1,842,496	2,777,806
2029	-3,429,664	-1,792,311	985,495
2030	-3,429,664	-1,743,493	-757,998

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

FOOTNOTES FOR SCREEN THREE

=====

Manpower to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE

=====

Niagara Falls:

One Time Moving:\$188k =
To Bangor - \$1K Transportation; \$9K warehouse costs; \$27K - Munitions cost
To Little Rock - \$73K Transportation; \$9K warehouse costs; \$69K - Munitions cost
Misc Recurring Savings: \$16646K ANG drill savings (1189 PE @ \$14K ea)

*** Removed misc recurring savings of 16646 for 1189 PE @ 14K ea. End strength remains the same therefore no recurring savings will be realized. These costs will exist elsewhere in DoD. D. Hartley

Lackland:
One Time Unique: \$1,066.4K Training costs for 43 authorizations; \$292K for System furniture
Env non-MILCON: \$48.0K NEPA Costs
One Time IT: \$88.0K cost to connect 1 new facility

Schriever:
One Time Unique: FY 07 - \$537K MFH Privatization: FY 09 - \$3,103.4 - training cost for 125 authorizations, \$951.0K for system furniture
Env non-MILCON: FY 06 - \$48.0K NEPA Costs; FY 07 - \$50K conformity analysis
One Time IT: FY 07 \$352K - proportional cost cost to connect 4 new facilities; FY 09 - \$569.0K - proportional cost for Phones, STEs, PCs, Wireless and radio for a 354 authorization gain

Bangor:
ANG training is non-BRAC programmatic due to change in aircraft model.

Little Rock (proportional costs associated with Niagara Falls ARS)
One Time Unique: FY 07 - \$532K MFH Privatization: FY 08 \$328 = \$161K - Dorm Furniture, \$167K for System furniture, FY 09 - \$895 = \$5K Library equipment \$778K dining equipment, 112 Child Development Center Equipment
Env non-MILCON: FY 06 - \$79.0K NEPA Costs; FY 07 - \$20 = \$10K air permit, \$10K - waste program
One Time IT: FY 07 \$113K - proportional cost cost to connect 12 new facilities; FY 09 - \$321.0K - proportional cost for Phones, STEs, PCs, Wireless and radio for a 2505 authorization gain

Langley:
One Time Unique: FY 08 \$451 = \$442.0K for system furniture (AFRC input); \$9K system furniture (ILE input); FY 09 - \$718,940 - training cost for 29 authorizations,
Env non-MILCON: FY 06 - \$4.0K NEPA Costs; FY 07 - \$14k = \$1K Waste, \$1K conformity analysis, 1K conformity determination, 3K Air Permit, 8K Emission Offsets
One Time IT: FY 07 \$18.0K - proportional cost cost to connect 2 new facilities; FY 09 - \$120.0K - proportional cost for Phones, STEs, PCs, Wireless and radio for a 858 authorization gain

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

Niagara Falls:

Eliminations: 110 Civ for AFRC 8 C-130 H Ops and Maintenance, 9 Civ for AFRC Aerial Port, Aero Med and 1 Off, 2 Enl, 132 Civ in Remaining AFRC Support; 40 Enl and 60 Civ for ANG ECS

Lackland:

Additions: 1 Enl, 1 Civ for AD BOS for Civil Engineering from Niagara

Schriever:

Additions: 1 Off, 5 Enl, 4 Civ for AD BOS for AFRC mission add

Little Rock:

Langley: 1 Enl and 1 Civ for AD BOS for AFRC mission add from Niagara

FOOTNOTES FOR SCREEN SEVEN

Lackland:

\$2,947K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Schreiver:

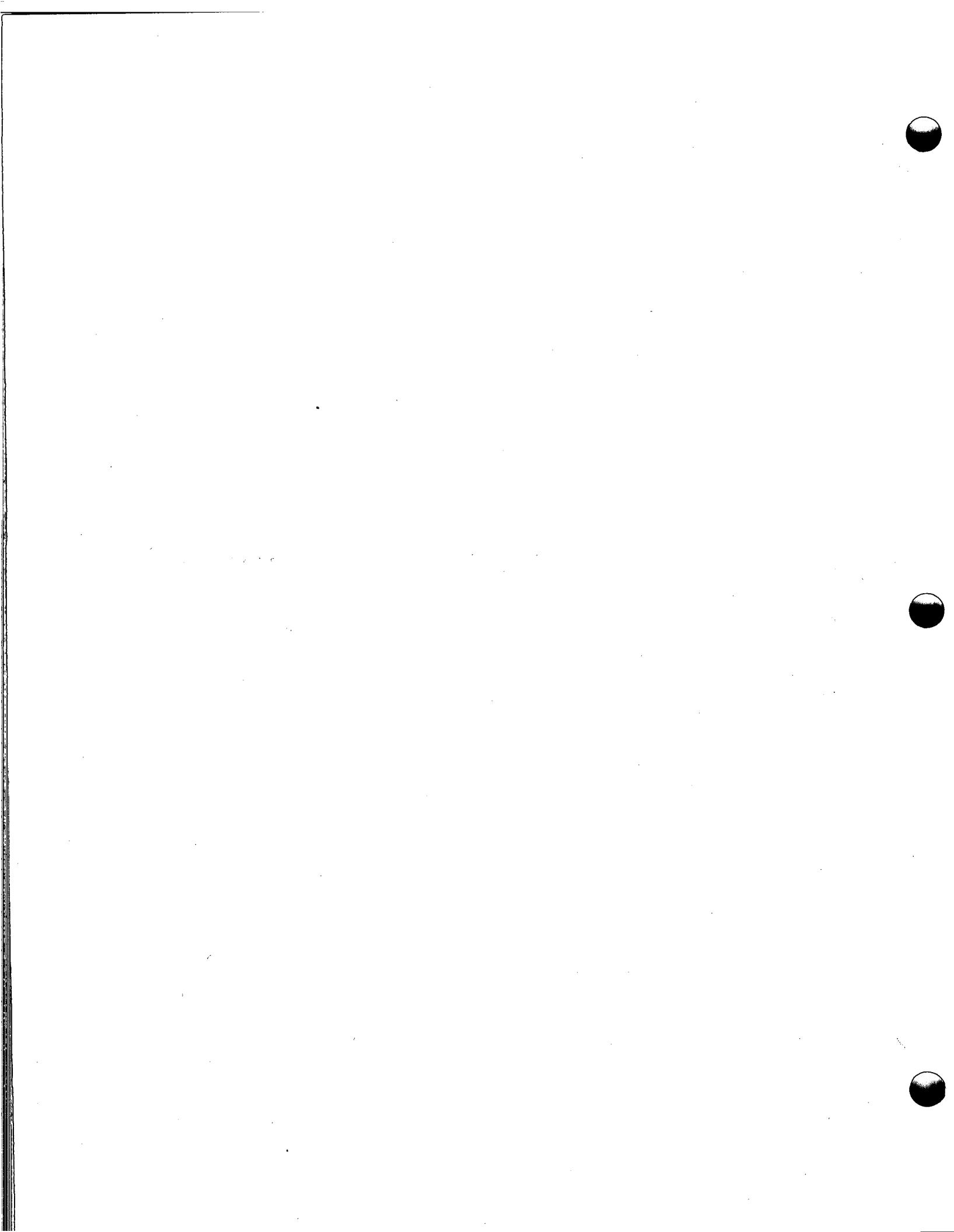
\$14,560K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Bangor:

\$283K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Little Rock: \$10,648K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Little Rock. \$947K in FAC 8999, Miscellaneous Component other Facility added to incorporate base-wide Infrastructure upgrades required and not captured in other items. Represents approximately 10% of total MILCON contributed for Niagara Falls actions to Little Rock.

Langley: \$4,727K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element of total changes to Langley.



COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2011 (2 Years)

NPV in 2025(\$K): -199,415
 1-Time Cost(\$K): 65,188

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	12,451	11,572	11,572	35,595	11,572
Overhd	-449	-570	-767	-30,015	-31,045	-31,045	-93,893	-31,648
Moving	0	483	88	10,114	0	0	10,685	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	2,468	18,483	13,108	-424	-19,473	-19,473	-5,312	-20,076

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	1	0	0	1
Enl	0	0	0	42	0	0	42
Civ	0	0	0	311	0	0	311
TOT	0	0	0	354	0	0	354

POSITIONS REALIGNED

Off	0	0	0	11	0	0	11
Enl	0	0	0	61	0	0	61
Stu	0	0	0	0	0	0	0
Civ	0	0	0	216	0	0	216
TOT	0	0	0	288	0	0	288

Summary:

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	25,083	36,337	36,337	97,757	36,337
Overhd	2,120	1,999	1,802	3,763	2,733	2,733	15,150	2,733
Moving	0	483	88	10,258	0	0	10,829	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	12,632	24,765	24,765	62,162	24,765
Overhd	2,569	2,569	2,569	33,778	33,778	33,778	109,043	34,380
Moving	0	0	0	143	0	0	143	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,569	2,569	2,569	46,554	58,543	58,543	171,348	59,145

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Niagara Falls IAP AR	642	0	-642	-100%
Lackland AFB	20,703	20,707	4	0%
Schriever AFB	2,388	2,483	95	4%
Bangor IAP AGS	165	336	171	104%
Little Rock AFB	5,588	5,969	381	7%
Langley AFB	10,360	10,392	32	0%
TOTAL	39,846	39,887	41	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	756,000	0	-756,000	-100%	1,177
Lackland AFB	6,210,000	6,226,280	16,280	0%	4,070
Schriever AFB	1,505,000	1,568,113	63,113	4%	664
Bangor IAP AGS	678,000	678,800	800	0%	5
Little Rock AFB	3,103,000	3,147,744	44,744	1%	117
Langley AFB	3,923,000	3,947,988	24,988	1%	781
TOTAL	16,175,000	15,568,925	-606,075	-4%	-14,782

Base Operations Support (2005\$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Niagara Falls IAP AR	11,150,404	0	-11,150,404	-100%	17,368
Lackland AFB	72,567,772	72,580,002	12,230	0%	3,057
Schriever AFB	36,762,930	37,407,299	644,369	2%	6,783
Bangor IAP AGS	4,563,802	4,807,909	244,107	5%	1,427
Little Rock AFB	22,903,645	23,915,976	1,012,330	4%	2,657
Langley AFB	87,794,188	88,003,971	209,783	0%	6,556
TOTAL	235,742,742	226,715,157	-9,027,585	-4%	-220,185

Sustainment (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	4,014,480	0	-4,014,480	-100%	6,253
Lackland AFB	2,642,451	2,646,423	3,972	0%	993
Schriever AFB	5,856,862	6,046,831	189,969	3%	2,000
Bangor IAP AGS	3,606,519	3,609,185	2,666	0%	15
Little Rock AFB	11,271,084	11,355,413	84,329	1%	221
Langley AFB	11,557,526	11,612,349	54,823	0%	1,713
TOTAL	38,948,922	35,270,201	-3,678,721	-9%	-89,725

Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	2,569,473	0	-2,569,473	-100%	4,002
Lackland AFB	15,004,230	15,028,585	24,355	0%	6,089
Schriever AFB	5,350,438	5,470,769	120,330	2%	1,267
Bangor IAP AGS	1,989,892	1,992,231	2,339	0%	14
Little Rock AFB	9,120,700	9,208,692	87,992	1%	231
Langley AFB	10,290,198	10,329,264	39,066	0%	1,221
TOTAL	44,324,931	42,029,541	-2,295,391	-5%	-55,985

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	17,734,357	0	-17,734,357	-100%	27,624
Lackland AFB	90,214,453	90,255,010	40,557	0%	10,139
Schriever AFB	47,970,230	48,924,898	954,668	2%	10,049
Bangor IAP AGS	10,160,213	10,409,325	249,112	2%	1,457
Little Rock AFB	43,295,430	44,480,081	1,184,652	3%	3,109
Langley AFB	109,641,912	109,945,584	303,672	0%	9,490
TOTAL	319,016,596	304,014,899	-15,001,697	-5%	-365,895

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	310,906,274	0	-310,906,274	-100%	484,278
Lackland AFB	1,815,511,833	1,818,458,833	2,947,000	0%	736,750
Schriever AFB	647,403,016	661,963,016	14,560,000	2%	153,263
Bangor IAP AGS	240,776,927	241,059,927	283,000	0%	1,655
Little Rock AFB	1,103,604,744	1,114,251,744	10,647,000	1%	27,945
Langley AFB	1,245,113,927	1,249,840,927	4,727,000	0%	147,719
TOTAL	5,363,316,721	5,085,574,447	-277,742,274	-5%	-6,774,202

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,738	17,954	12,471	0	0	0	33,164
O&M							
CIV SALARY							
Civ RIF	0	0	0	5,051	0	0	5,051
Civ Retire	0	0	0	503	0	0	503
CIV MOVING							
Per Diem	0	0	0	341	0	0	341
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	3,347	0	0	3,347
HHG	0	0	0	721	0	0	721
Misc	0	0	0	216	0	0	216
House Hunt	0	0	0	329	0	0	329
PPP	0	0	0	2,236	0	0	2,236
RITA	0	0	0	1,196	0	0	1,196
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	278	0	0	278
Vehicles	0	0	0	8	0	0	8
Unemployment	0	0	0	392	0	0	392
OTHER							
Info Tech	0	483	88	1,068	0	0	1,639
Prog Manage	2,120	1,590	1,192	894	0	0	5,797
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	0	188	0	0	188
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	21	0	0	21
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	166	0	0	166
Misc	0	0	0	72	0	0	72
OTHER							
Elim PCS	0	0	0	178	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	179	84	0	0	0	0	263
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	532	1,316	7,026	0	0	8,874
TOTAL ONE-TIME	5,037	20,643	15,068	24,439	0	0	65,188

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----	-----	-----	-----	-----	-----	-----	-----
-----(\\$K)----	----	----	----	----	----	----	----	----
O&M								
Sustainment	0	247	336	336	336	336	1,590	336
Recap	0	162	274	274	274	274	1,258	274
BOS	0	0	0	2,123	2,123	2,123	6,368	2,123
Civ Salary	0	0	0	632	1,263	1,263	3,158	1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	3,687	7,373	7,373	18,433	7,373
Enl Salary	0	0	0	13,060	26,120	26,120	65,301	26,120
House Allow	0	0	0	1,580	1,580	1,580	4,739	1,580
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	409	610	21,691	39,069	39,069	100,849	39,069
TOTAL COST	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	143	0	0	143	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	143	0	0	143	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	3,412	3,412	3,412	10,237	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,150	11,150	11,150	33,451	11,150
Civ Salary	0	0	0	10,340	20,680	20,680	51,700	20,680
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	1,730	3,461	3,461	8,652	3,461
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,646	16,646	16,646	49,938	16,646
TOTAL RECUR	2,569	2,569	2,569	46,410	58,543	58,543	171,205	59,145
TOTAL SAVINGS	2,569	2,569	2,569	46,554	58,543	58,543	171,348	59,145

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
CIV SALARY								
Civ RIFs	0	0	0	5,051	0	0	0	5,051
Civ Retire	0	0	0	503	0	0	0	503
CIV MOVING								
Per Diem	0	0	0	341	0	0	0	341
POV Miles	0	0	0	37	0	0	0	37
Home Purch	0	0	0	3,347	0	0	0	3,347
HHG	0	0	0	721	0	0	0	721
Misc	0	0	0	216	0	0	0	216
House Hunt	0	0	0	329	0	0	0	329
PPP	0	0	0	2,236	0	0	0	2,236
RITA	0	0	0	1,196	0	0	0	1,196
FREIGHT								
Packing	0	0	0	18	0	0	0	18
Freight	0	0	0	278	0	0	0	278
Vehicles	0	0	0	8	0	0	0	8
Unemployment	0	0	0	392	0	0	0	392
OTHER								
Info Tech	0	0	0	58	0	0	0	58
Prog Manage	2,120	1,590	1,192	894	0	0	0	5,797
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	0	136
1-Time Move	0	0	0	188	0	0	0	188
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	21	0	0	0	21
POV Miles	0	0	0	16	0	0	0	16
HHG	0	0	0	166	0	0	0	166
Misc	0	0	0	72	0	0	0	72
OTHER								
Elim PCS	0	0	0	178	0	0	0	178
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,120	1,590	1,192	16,403	0	0	0	21,305

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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Base: Niagara Falls IAP AR, NY (RVKQ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off. Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,120	1,590	1,192	16,403	0	0	21,305	0
ONE-TIME SAVES								
2006	2007	2008	2009	2010	2011	Total		
----(\$K)----	----	----	----	----	----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	143	0	0	143	
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	143	0	0	143	
RECURRINGSAVES								
2006	2007	2008	2009	2010	2011	Total	Beyond	
----(\$K)----	----	----	----	----	----	-----	-----	
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	3,412	3,412	3,412	10,237	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,150	11,150	11,150	33,451	11,150
Civ Salary	0	0	0	10,340	20,680	20,680	51,700	20,680
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	1,730	3,461	3,461	8,652	3,461
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,646	16,646	16,646	49,938	16,646
TOTAL RECUR	2,569	2,569	2,569	46,410	58,543	58,543	171,205	59,145
TOTAL SAVINGS	2,569	2,569	2,569	46,554	58,543	58,543	171,348	59,145

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	243	0	2,704	0	0	0	2,947
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	88	0	0	0	88
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	0	0	0	0	0	48
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,358	0	0	1,358
TOTAL ONE-TIME	291	0	2,792	1,358	0	0	4,441

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	243	0	2,704	0	0	0	2,947	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	88	0	0	0	88	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	0	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,358	0	0	1,358	
TOTAL ONE-TIME	291	0	2,792	1,358	0	0	4,441	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4	4	4	4	16	4
Recap	0	0	24	24	24	24	97	24
BOS	0	0	0	12	12	12	37	12
Civ Salary	0	0	0	33	66	66	166	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	11	11	11	33	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	28	126	200	200	555	200
TOTAL NET COST	291	0	2,820	1,484	200	200	4,996	200

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	1,202	13,358	0	0	0	0	0	14,560
O&M								
CIV SALARY								
Civ RIFs	0	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0	0
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0	0
OTHER								
Info Tech	0	352	0	569	0	0	0	921
Prog Manage	0	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	48	50	0	0	0	0	0	98
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	537	4,054	0	0	0	4,591
TOTAL ONE-TIME	1,250	13,760	537	4,623	0	0	0	20,170

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Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET		2006	2007	2008	2009	2010	2011	-----
-----(\$K)-----		-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	1,202	13,358		0	0	0	0	14,560
O&M								
Civ Retir/RIF	0	0		0	0	0	0	0
Civ Moving	0	0		0	0	0	0	0
Info Tech	0	352		0	569	0	0	921
Other	0	0		0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0		0	0	0	0	0
OTHER								
HAP / RSE	0	0		0	0	0	0	0
Environmental	48	50		0	0	0	0	98
Misn Contract	0	0		0	0	0	0	0
1-Time Other	0	0		537	4,054	0	0	4,591
TOTAL ONE-TIME	1,250	13,760		537	4,623	0	0	20,170
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	190	190	190	190	190	950	190
Recap	0	120	120	120	120	120	602	120
BOS	0	0	0	644	644	644	1,933	644
Civ Salary	0	0	0	133	266	266	665	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	268	537	537	1,342	537
House Allow	0	0	0	256	256	256	769	256
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	310	310	1,612	2,014	2,014	6,261	2,014
TOTAL NET COST	1,250	14,070	847	6,236	2,014	2,014	26,431	2,014

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/21
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
	-----(\$K)-----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	23	260	0	0	0	0	283
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	260	0	0	0	0	283

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

COBRA REALIGNMENT DETAIL REPORT (COBRA.v6.10) - Page 15/21
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Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) - Close Niagara Falls ARS
Std Fctr File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	23	260	0	0	0	0	283
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	260	0	0	0	0	283
RECURRING NET							
-----(\$K)-----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	3	3	3	3	3	13
Recap	0	2	2	2	2	2	2
BOS	0	0	0	244	244	244	732
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	218	218	218	654
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0	5	5	467	467	467	1,411
TOTAL NET COST	23	265	5	467	467	467	1,694

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS		2006	2007	2008	2009	2010	2011	-----
-----(SK)----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	879	0		9,768	0	0	0	10,647
O&M								
CIV SALARY								
Civ RIFs	0	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0	0
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0	0
OTHER								
Info Tech	0	113	0	321	0	0	0	434
Prog Manage	0	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	79	20	0	0	0	0	0	99
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	532	328	895	0	0	0	1,755
TOTAL ONE-TIME	958	665	10,096	1,216	0	0	0	12,935

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Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	390	4,337	0	0	0	0	4,727
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	120	0	0	138
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	14	0	0	0	0	18
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	451	719	0	0	1,170
TOTAL ONE-TIME	394	4,369	451	839	0	0	6,053

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctr File : C:\COBRA 6.10\BRAC2005.SFF

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Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	115	0	0	115
NET CHANGE-Mil	0	0	0	-115	0	0	-115
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	527	0	0	527
NET CHANGE-Civ	0	0	0	-527	0	0	-527
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	0	51	0	0	51
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	51	0	0	51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	34	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	34	0	0	34
Jobs Gained-Civ	0	0	0	137	0	0	137
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	137	0	0	137
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	368	0	0	368
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	368	0	0	368
Jobs Gained-Civ	0	0	0	13	0	0	13
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	13	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	31	0	0	31
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	31	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Niagara Falls IAP AR, NY (RVKQ)	Closes in FY 2009
Lackland AFB, TX (MPLS)	Realignment
Schriever AFB, CO (GLEN)	Realignment
Bangor IAP AGS, ME (FKNN)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Langley AFB, VA (MUHJ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Niagara Falls IAP AR, NY (RVKQ)	Lackland AFB, TX (MPLS)	1,647 mi
Niagara Falls IAP AR, NY (RVKQ)	Schriever AFB, CO (GLEN)	1,560 mi
Niagara Falls IAP AR, NY (RVKQ)	Bangor IAP AGS, ME (FKNN)	681 mi
Niagara Falls IAP AR, NY (RVKQ)	Little Rock AFB, AR (NKAK)	1,065 mi
Niagara Falls IAP AR, NY (RVKQ)	Langley AFB, VA (MUHJ)	545 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	0	47	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	9	0	0
Enlisted Positions:	0	0	0	25	0	0
Civilian Positions:	0	0	0	137	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	22	0	0
Suppt Eqpt (tons):	0	0	0	43	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	44	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	30	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

Total Officer Employees:	12	Base Service (for BOS/Sust):	Air Force	
Total Enlisted Employees:	65	Total Sustainment (\$K/Year):	4,546	
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532	
Total Civilian Employees:	527	BOS Non-Payroll (\$K/Year):	11,035	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	8,910	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0	
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	310,906	
Starting Facilities (KSF):	756	Svc/Agcy Recap Rate (Years):	121	
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program:	No	
Enlisted BAH (\$/Month):	885			
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	1.12		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	128	CostFactor	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0
Latitude:	43.114179	Retiree	0	0
Longitude:	-78.943871	Retiree65+	0	0

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

Name: Schriever AFB, CO (GLEN)

Total Officer Employees:	733	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,245	Total Sustainment (\$K/Year):	8,317
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,460
Total Civilian Employees:	586	BOS Non-Payroll (\$K/Year):	37,957
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,304
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	647,403
Starting Facilities(KSF):	1,505	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.805203	Retiree	0 0 0
Longitude:	-104.524883	Retiree65+	0 0 0

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Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls AFS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

Total Officer Employees:	13	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	94	Total Sustainment(\$K/Year): 3,606
Total Student Employees:	0	Sustain Payroll (\$K/Year): 0
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year): 4,798
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 931
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 240,777
Starting Facilities(KSF):	678	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,119	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	818	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.05	Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor 0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.12	Actv MTF 0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 0 0
Latitude:	44.806667	Retiree 0 0 0
Longitude:	-68.828334	Retiree65+ 0 0 0

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year): 16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year): 4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year): 22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll,(\$K/Year): 16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	910	Homeowner Assistance Program: Yes
Enlisted BAH (\$/Month):	671	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	0.87	Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor 4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF 0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 1,324 66,907
Latitude:	34.905006	Retiree 0 18,553 94,663
Longitude:	-92.140295	Retiree65+ 0 922 116,711

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,725	Total Sustainment (\$K/Year):	18,805
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,248
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year):	88,266
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	32,117
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,086
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,245,114
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71 72.96 27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435 157,901 186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372 41,731
Latitude:	37.083213	Retiree	251 28,030 160,514
Longitude:	-76.362353	Retiree65+	63 6,334 144,122

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	188	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Rqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	16,646	16,646	16,646
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		756	FH ShDn:	0.000%

Department : Air Force
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	1,358	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	88	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

Name: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	537	4,054	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	352	0	569	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

Department : Air Force
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Bangor IAP AGS, ME (FKNN)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):		0	0	0	0	0	0
1-Time Unique Save (\$K):		0	0	0	0	0	0
1-Time Moving Cost (\$K):		0	0	0	0	0	0
1-Time Moving Save (\$K):		0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):		0	0	0	0	0	0
Activ Mission Cost (\$K):		0	0	0	0	0	0
Activ Mission Save (\$K):		0	0	0	0	0	0
Misn Contract Start(\$K):		0	0	0	0	0	0
Misn Contract Term (\$K):		0	0	0	0	0	0
Supt Contract Term (\$K):		0	0	0	0	0	0
Misc Recurring Cost(\$K):		0	0	0	0	0	0
Misc Recurring Save(\$K):		0	0	0	0	0	0
One-Time IT Costs (\$K):		0	0	0	0	0	0
Construction Schedule(%):		0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):		0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):		0	0	0	0	0	0
Procurement Avoidnc(\$K):		0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):				0 FH ShDn:	0.000%	

Name:	Little Rock AFB, AR (NKAK)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):		0	532	328	895	0	0
1-Time Unique Save (\$K):		0	0	0	0	0	0
1-Time Moving Cost (\$K):		0	0	0	0	0	0
1-Time Moving Save (\$K):		0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):		79	20	0	0	0	0
Activ Mission Cost (\$K):		0	0	0	0	0	0
Activ Mission Save (\$K):		0	0	0	0	0	0
Misn Contract Start(\$K):		0	0	0	0	0	0
Misn Contract Term (\$K):		0	0	0	0	0	0
Supt Contract Term (\$K):		0	0	0	0	0	0
Misc Recurring Cost(\$K):		0	0	0	0	0	0
Misc Recurring Save(\$K):		0	0	0	0	0	0
One-Time IT Costs (\$K):		0	113	0	321	0	0
Construction Schedule(%):		0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):		0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):		0	0	0	0	0	0
Procurement Avoidnc(\$K):		0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):				0 FH ShDn:	0.000%	

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	451	719	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	4	14	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	18	0	120	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-42	0	0
Civ Scenario Change:	0	0	0	-311	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	26	12	0	0	0	0
Civ Prog nonBRAC Change:	7	-7	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	1	0	0
Off Prog nonBRAC Change:	-10	0	4	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Civ Prog nonBRAC Change:	49	-3	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	1	0	0
Enl Scenario Change:	0	0	0	5	0	0
Civ Scenario Change:	0	0	0	4	0	0
Off Prog nonBRAC Change:	-51	-25	-1	0	-1	0
Enl Prog nonBRAC Change:	-70	-22	-2	-2	-2	-1
Civ Prog nonBRAC Change:	1	1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	-7	0	0
Enl Prog nonBRAC Change:	0	0	0	-19	0	0
Civ Prog nonBRAC Change:	-3	0	0	-136	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	58	0	0
Enl Scenario Change:	0	0	0	310	0	0
Civ Scenario Change:	0	0	0	13	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	1	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-162	-2	0	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lackland AFB, TX (MPLS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714 SF		16,280	0 Default	2,947	137.77	4.15

Name: Schriever AFB, CO (GLEN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711 SF		3,430	0 Default	926	154.99	3.65
1714 SF		53,083	0 Default	12,690	137.77	4.15
4421 SF		6,600	0 Default	944	75.98	2.06

Name: Bangor IAP AGS, ME (FKNN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411 SF		800	0 Default	283	226.91	3.45

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111 SF		5,050	0 Default	1,437	196.52	2.03
2112 SF		542	0 Default	125	169.17	2.03
2113 SF		2,629	0 Default	914	271.86	2.09
2116 SF		892	0 Default	188	169.17	2.43
2181 SF		2,465	0 Default	490	144.86	3.06
6100 SF		6,451	0 Default	1,179	138.78	2.52
7210 SF		13,116	0 Default	2,037	149.92	4.16
7220 SF		2,378	0 Default	730	244.13	5.41
7362 SF		4,656	0 Default	993	167.15	3.76
7371 SF		2,791	0 Default	616	166.13	2.76
7416 SF		225	0 Default	44	162.08	3.49
7417 SF		3,549	0 Default	717	151.95	3.91
1412 SF		0	258 Default	24	152.30	3.26
2171 SF		0	293 Default	26	147.68	2.62
2184 SF		0	456 Default	45	159.65	3.49
4421 SF		0	2,760 Default	135	75.98	2.06
8999 NA		0	0 Default	947	0.00	0.00

Name: Langley AFB, VA (MUHJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714 SF		24,650	0 Default	4,660	137.77	4.15
6100 SF		338	0 Default	67	138.78	2.52

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realign) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

FOOTNOTES FOR SCREEN THREE

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Manpower to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE

=====

Niagara Falls:

One Time Moving:\$188k =
To Bangor - \$1K Transportation; \$9K warehouse costs; \$27K - Munitions cost
To Little Rock - \$73K Transportation; \$9K warehouse costs; \$69K - Munitions cost
Misc Recurring Savings: \$16646K ANG drill savings (1189 PE @ \$14K ea)

Lackland:

One Time Unique: \$1,066.4K Training costs for 43 authorizations; \$292K for System furniture
Env non-MILCON: \$48.0K NEPA Costs
One Time IT: \$88.0K cost to connect 1 new facility

Schriever:

One Time Unique: FY 07 - \$537K MFH Privatization: FY 09 - \$3,103.4 - training cost for 125 authorizations, \$951.0K for system furniture
Env non-MILCON: FY 06 - \$48.0K NEPA Costs; FY 07 - \$50K conformity analysis
One Time IT: FY 07 \$352K - proportional cost cost to connect 4 new facilities; FY 09 - \$569.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 354 authorization gain

Bangor:

ANG training is non-BRAC programmatic due to change in aircraft model.

Little Rock (proportional costs associated with Niagara Falls ARS)
One Time Unique: FY 07 - \$532K MFH Privatization: FY 08 \$328 - \$161K - Dorm Furniture, \$167K for System furniture; FY 09 - \$895 = \$5K Library equipment \$778K dining equipment, 112 Child Development Center Equipment

Env non-MILCON: FY 06 - \$79.0K NEPA Costs; FY 07 - \$20 = \$10K air p;ermit, \$10K - waste program
One Time IT: FY 07 \$113K - proportional cost cost to connect 12 new facilities; FY 09 - \$321.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 2505 authorization gain

Langley:

One Time Unique: FY 08 \$451 = \$442.0K for system furniture (AFRC input); \$9K system furniture (ILE input);
FY 09 - \$718,940 - training cost for 29 authorizations,
Env non-MILCON: FY 06 - \$4.0K NEPA Costs; FY 07 - \$14k = \$1K Waste, \$1K conformity analysis, 1K conformity determination, 3K Air Permit, 8K Emission Offsets
One Time IT: FY 07 \$18.0K - proportional cost cost to connect 2 new facilities; FY 09 - \$120.0K - proportional cost for Phones, STEs, PCs, Wiereless and radio for a 858 authorization gain

Department : Air Force
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FOOTNOTES FOR SCREEN SIX

=====

Niagara Falls:
Eliminations: 110 Civ for AFRC 8 C-130 H Ops and Maintenance, 9 Civ for AFRC Aerial Port, Aero Med and
1 Off, 2 Enl, 132 Civ in Remaining AFRC Support; 40 Enl and 60 Civ for ANG ECS

Lackland:

Additions: 1 Enl, 1 Civ for AD BOS for Civil Engineering from Niagara

Schriever:

Additions: 1 Off, 5 Enl, 4 Civ for AD BOS for AFRC mission add

Little Rock:

Langley: 1 Enl and 1 Civ for AD BOS for AFRC mission add from Niagara

FOOTNOTES FOR SCREEN SEVEN

=====

Lackland:
\$2,947K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator.

Schreiver:

\$14,560K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator.

Bangor:

\$283K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-terrorist/force
protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.
Little Rock: \$10,648K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element
of total changes to Little Rock. \$947K in FAC 8999, Miscellaneous Component other Facility added to
incorporate base-wide Infrastructure upgrades required and not captured in other items. Represents
approximately 10% of total MILCON contributed for Niagara Falls actions to Little Rock.

Langley: \$4,727K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element
of total changes to Langley.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidence	Net Costs
Niagara Falls IAP AR	0	0	0
Lackland AFB	2,947,000	0	2,947,000
Schriever AFB	14,560,000	0	14,560,000
Bangor IAP AGS	283,000	0	283,000
Little Rock AFB	10,647,000	0	10,647,000
Langley AFB	4,727,000	0	4,727,000
Totals:	33,164,000	0	33,164,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Lackland AFB, TX (MPLS)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	16,280	n/a**	0 Default	n/a**	2,947
				Total Construction Cost:	2,947	
				- Construction Cost Avoid:	0	
				Total Net Milcon Cost:	2,947	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Schriever AFB, CO (GLEN)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	3,430	n/a**	0 Default	n/a**	926
1714 Reserve Component Training Facility	SF	53,083	n/a**	0 Default	n/a**	12,690
4421 Covered Storage Building, Installation	SF	6,600	n/a**	0 Default	n/a**	944
Total Construction Cost:					14,560	
- Construction Cost Avoid:					0	
Total Net Milcon Cost:						14,560

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Bangor IAP AGS, ME (FKNN)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	283
				Total Construction Cost:		283
				- Construction Cost Avoid:		0
					Total Net Milcon Cost:	283

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2111 Aircraft Maintenance Hangar	SF	5,050	n/a**	0	Default	n/a**	1,437
2112 Aircraft Maintenance Shop	SF	542	n/a**	0	Default	n/a**	125
2113 Aircraft Corrosion Control Hangar	SF	2,629	n/a**	0	Default	n/a**	914
2116 Aircraft Maintenance Shop, Depot	SF	892	n/a**	0	Default	n/a**	188
2181 Installation Support Vehicle Maintenance	SF	2,465	n/a**	0	Default	n/a**	490
6100 General Administrative Building	SF	6,451	n/a**	0	Default	n/a**	1,179
7210 Enlisted Unaccompanied Personnel Housing	SF	13,116	n/a**	0	Default	n/a**	2,037
7220 Dining Facility	SF	2,378	n/a**	0	Default	n/a**	730
7362 Religious Education Facility	SF	4,656	n/a**	0	Default	n/a**	993
7371 Nursery and Child Care Facility	SF	2,791	n/a**	0	Default	n/a**	616
7416 Library, General Use	SF	225	n/a**	0	Default	n/a**	44
7417 Recreation Center	SF	3,549	n/a**	0	Default	n/a**	717
1412 Aviation Operations Building	SF	0	n/a**	258	Default	n/a**	24
2171 Electronic and Communication Maintenance	SF	0	n/a**	293	Default	n/a**	26
2184 Parachute And Dingy Maintenance Shop	SF	0	n/a**	456	Default	n/a**	45
4421 Covered Storage Building, Installation	SF	0	n/a**	2,760	Default	n/a**	135
8999 Miscellaneous Component of Other Facility	NA	0	n/a**	0	Default	n/a**	947

Total Construction Cost: 10,647
 - Construction Cost Avoid: 0
 Total Net Milcon Cost: 10,647

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
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MilCon for Base: Langley AFB, VA (MUHJ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	24,650	n/a**	0 Default	n/a**	4,660
6100 General Administrative Building	SF	338	n/a**	0 Default	n/a**	67
				Total Construction Cost:	4,727	
				- Construction Cost Avoid:	0	
				Total Net Milcon Cost:	4,727	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	2,467,860	2,434,019	2,434,019
2007	18,482,864	17,732,894	20,166,912
2008	13,108,440	12,233,993	32,400,905
2009	-423,808	-384,763	32,016,142
2010	-19,473,492	-17,197,877	14,818,265
2011	-19,473,492	-16,729,452	-1,911,187
2012	-20,075,664	-16,777,014	-18,688,201
2013	-20,075,664	-16,320,053	-35,008,255
2014	-20,075,664	-15,875,538	-50,883,793
2015	-20,075,664	-15,443,130	-66,326,923
2016	-20,075,664	-15,022,500	-81,349,423
2017	-20,075,664	-14,613,327	-95,962,751
2018	-20,075,664	-14,215,299	-110,178,049
2019	-20,075,664	-13,828,112	-124,006,161
2020	-20,075,664	-13,451,470	-137,457,632
2021	-20,075,664	-13,085,088	-150,542,720
2022	-20,075,664	-12,728,685	-163,271,405
2023	-20,075,664	-12,381,989	-175,653,394
2024	-20,075,664	-12,044,736	-187,698,130
2025	-20,075,664	-11,716,670	-199,414,800

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	33,164,000	
Military Construction		33,164,000
Total - Construction		
Personnel		
Civilian RIF	5,051,046	
Civilian Early Retirement	503,538	
Eliminated Military PCS	178,415	
Unemployment	391,688	
Total - Personnel		6,124,687
Overhead		
Program Management Cost	5,796,933	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,933,013
Moving		
Civilian Moving	6,186,771	
Civilian PPP	2,236,248	
Military Moving	274,912	
Freight	304,100	
Information Technologies	1,638,600	
One-Time Moving Costs	188,000	
Total - Moving		10,828,632
Other		
HAP / RSE	0	
Environmental Mitigation Costs	263,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,874,300	
Total - Other		9,137,300
Total One-Time Costs		65,187,632
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	143,569	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		143,569
Total Net One-Time Costs		65,044,063

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls AFS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ).
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction	0	
Personnel		
Civilian RIF	5,051,046	
Civilian Early Retirement	503,538	
Eliminated Military PCS	178,415	
Unemployment	391,688	
Total - Personnel	6,124,687	
Overhead		
Program Management Cost	5,796,933	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead	5,933,013	
Moving		
Civilian Moving	6,186,771	
Civilian PPP	2,236,248	
Military Moving	274,912	
Freight	304,100	
Information Technologies	57,600	
One-Time Moving Costs	188,000	
Total - Moving	9,247,632	
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	0	
Total One-Time Costs	21,305,332	
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	143,569	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings	143,569	
Total Net One-Time Costs	21,161,763	

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,947,000	
Total - Construction		2,947,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	88,000	
One-Time Moving Costs	0	
Total - Moving		88,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,358,000	
Total - Other		1,406,000
Total One-Time Costs		4,441,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,441,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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Department : Air Force
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Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	14,560,000	
Total - Construction		14,560,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	921,000	
One-Time Moving Costs	0	
Total - Moving		921,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	98,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,591,400	
Total - Other		4,689,400
Total One-Time Costs		20,170,400
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,170,400

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
	----	-----
Construction		
Military Construction	283,000	
Total - Construction		283,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		283,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		283,000

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	10,647,000	
Total - Construction		10,647,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	434,000	
One-Time Moving Costs	0	
Total - Moving		434,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	99,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,755,000	
Total - Other		1,854,000
Total One-Time Costs		12,935,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,935,000

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,727,000	
Total - Construction		4,727,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	138,000	
One-Time Moving Costs	0	
Total - Moving		138,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	18,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,169,900	
Total - Other		1,187,900
Total One-Time Costs		6,052,900
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,052,900

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Air Force

Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR

Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS

Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	247	336	-3,076	-3,076	-3,076	-8,646	-3,679
Recap Change	-2,569	-2,408	-2,295	-2,295	-2,295	-2,295	-14,159	-2,295
BOS Change	0	0	0	-9,027	-9,027	-9,027	-27,083	-9,027
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,160	-1,960	-14,399	-14,399	-14,399	-49,888	-15,002

Niagara Falls IAP AR, NY (RVKQ)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-3,412	-3,412	-3,412	-10,237	-4,014
Recap Change	-2,569	-2,569	-2,569	-2,569	-2,569	-2,569	-15,417	-2,569
BOS Change	0	0	0	-11,150	-11,150	-11,150	-33,451	-11,150
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,569	-2,569	-17,132	-17,132	-17,132	-59,105	-17,734

Lackland AFB, TX (MPLS)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4	4	4	4	16	4
Recap Change	0	0	24	24	24	24	97	24
BOS Change	0	0	0	12	12	12	37	12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	28	40	40	40	150	40

Schriever AFB, CO (GLEN)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	190	190	190	190	190	950	190
Recap Change	0	120	120	120	120	120	602	120
BOS Change	0	0	0	644	644	644	1,933	644
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	310	310	955	955	955	3,485	955

Bangor IAP AGS, ME (FKNN)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	13	3
Recap Change	0	2	2	2	2	2	12	2
BOS Change	0	0	0	244	244	244	732	244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	5	249	249	249	757	249

Department : Air Force
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Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	84	84	84	84	337	84
Recap Change	0	0	88	88	88	88	352	88
BOS Change	0	0	0	1,012	1,012	1,012	3,037	1,012
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	172	1,185	1,185	1,185	3,726	1,185

Langley AFB, VA (MUHJ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	55	55	55	55	55	274	55
Recap Change	0	39	39	39	39	39	195	39
BOS Change	0	0	0	210	210	210	629	210
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	94	94	304	304	304	1,099	304

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Department : Air Force

Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	216	0	0	216
Early Retirement*	8.10%	0	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	20	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	0	162	0	0	162
Civilian Positions Available		0	0	0	54	0	0	54
CIVILIAN POSITIONS ELIMINATED		0	0	0	311	0	0	311
Early Retirement	8.10%	0	0	0	25	0	0	25
Regular Retirement	1.67%	0	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	0	19	0	0	19
Priority Placement#	39.97%	0	0	0	124	0	0	124
Civilians Available to Move		0	0	0	110	0	0	110
Civilians Moving		0	0	0	54	0	0	54
Civilian RIFs (the remainder)		0	0	0	56	0	0	56
CIVILIAN POSITIONS REALIGNING IN		0	0	0	216	0	0	216
Civilians Moving		0	0	0	216	0	0	216
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	19	0	0	19
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	42	0	0	42
TOTAL CIVILIAN RIFS		0	0	0	88	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	124	0	0	124
TOTAL CIVILIAN NEW HIRES		0	0	0	19	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	216	0	0	216
Early Retirement*	8.10%	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	13
Civilians Moving (the remainder)	0	0	0	162	0	0	162
Civilian Positions Available	0	0	0	54	0	0	54
CIVILIAN POSITIONS ELIMINATED	0	0	0	311	0	0	311
Early Retirement	8.10%	0	0	25	0	0	25
Regular Retirement	1.67%	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	19	0	0	19
Priority Placement#	39.97%	0	0	124	0	0	124
Civilians Available to Move	0	0	0	110	0	0	110
Civilians Moving	0	0	0	54	0	0	54
Civilian RIFs (the remainder)	0	0	0	56	0	0	56
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	42	0	0	42
TOTAL CIVILIAN RIFS	0	0	0	88	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	124	0	0	124
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
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Department : Air Force
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 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	1	0	0	1
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	47	0	0	47
Civilians Moving		0	0	0	47	0	0	47
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	4	0	0	4
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	4	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
 Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls AFS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	137	0	0	137
Civilians Moving	0	0	0	137	0	0	137
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
 Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	13	0	0	13
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force

Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
<hr/>								
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
<hr/>								
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
<hr/>								
CIVILIAN POSITIONS REALIGNING IN		0	0	0	30	0	0	30
Civilians Moving		0	0	0	30	0	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	1	0	0	1
<hr/>								
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,477	19,476	6,063	9,121

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-58	-27	-5	-7	-1	0	-98
Enlisted	-102	-69	-33	-21	-2	-1	-228
Students	0	0	0	0	0	0	0
Civilians	187	-6	-9	-137	0	0	35
TOTAL	27	-102	-47	-165	-3	-1	-291

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,379	19,248	6,063	9,156

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	.11	0	0	11
Enlisted	0	0	0	61	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	0	0	216	0	0	216
TOTAL	0	0	0	288	0	0	288

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	275	0	0	275
Civilians	0	0	0	-292	0	0	-292
TOTAL	0	0	0	41	0	0	41

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,437	19,523	6,063	8,864

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls AFS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Niagara Falls IAP AR, NY (RVKQ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
12	65	0	527

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	26	12	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	7	-7	0	0	0	0	0
TOTAL	32	6	0	0	0	0	38

BASE POPULATION (Prior to BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
12	103	0	527

PERSONNEL REALIGNMENTS:

To Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

To Base: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

To Base: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of Niagara Falls IAP AR, NY (RVKQ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	61	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	0	0	216	0	0	216
TOTAL	0	0	0	288	0	0	288

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 4/27/2005 8:40:16 PM, Report Created 5/19/2005 4:33:07 PM

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-42	0	0	-42
Civilians	0	0	0	-311	0	0	-311
TOTAL	0	0	0	-354	0	0	-354

BASE POPULATION (After BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,207	7,232	6,026	5,254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-10	0	4	0	0	0	-6
Enlisted	-31	-8	-15	0	0	0	-54
Students	0	0	0	0	0	0	0
Civilians	49	-3	-2	0	0	0	44
TOTAL	8	-11	-13	0	0	0	-16

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,201	7,178	6,026	5,298

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,201	7,179	6,026	5,301

Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Schriever AFB, CO (GLEN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
733	1,245	0	586

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	-51	-25	-1	0	-1	0	-78
Enlisted	-70	-22	-2	-2	-2	-1	-99
Students	0	0	0	0	0	0	0
Civilians	1	1	0	-1	0	0	1
TOTAL	-120	-46	-3	-3	-3	-1	-176

BASE POPULATION (Prior to BRAC Action) FOR: Schriever AFB, CO (GLEN)

Officers	Enlisted	Students	Civilians
655	1,146	0	587

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

TOTAL PERSONNEL REALIGNMENTS (Into Schriever AFB, CO (GLEN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

SCENARIO POSITION CHANGES FOR: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	5	0	0	5
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	10	0	0	10

BASE POPULATION (After BRAC Action) FOR: Schriever AFB, CO (GLEN)

Officers	Enlisted	Students	Civilians
658	1,187	0	638

PERSONNEL SUMMARY FOR: Bangor IAP AGS, ME (FKNN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	94	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	-7	0	0	-6
Enlisted	0	0	0	-19	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	-136	0	0	-139

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Department : Air Force
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2). Close Niagara Falls ARS
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
7	75	0	83

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Into Bangor IAP AGS, ME (FKNN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

BASE POPULATION (After BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
16	100	0	220

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	310	0	0	310
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	381	0	0	381

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
715	4,495	37	722

Department : Air Force
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Enlisted	-162	-2	0	0	0	0	-164
Students	0	0	0	0	0	0	0
Civilians	94	3	0	0	0	0	97
TOTAL	-68	-1	-3	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

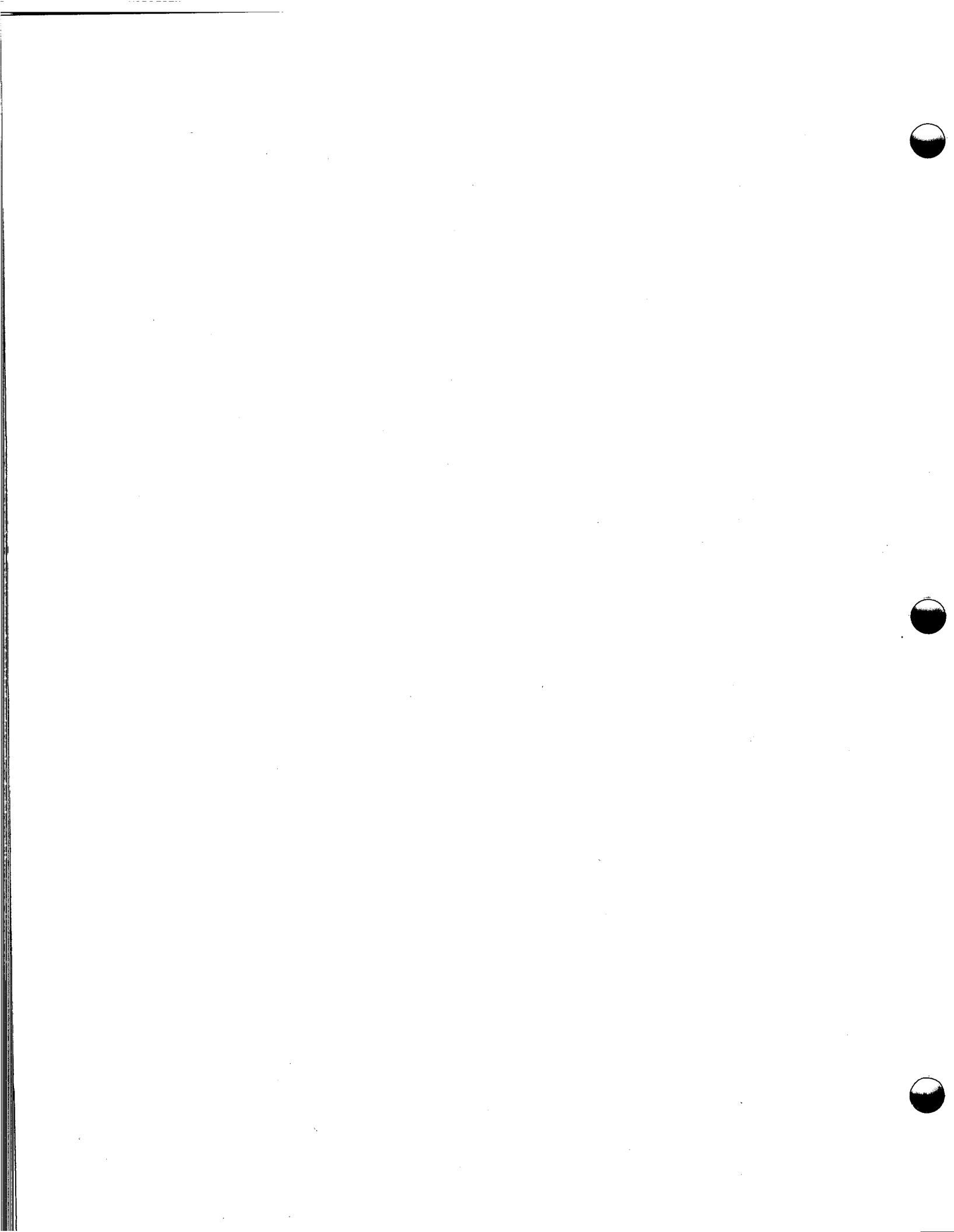
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

SCENARIO POSITION CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,562	0	1,983



Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2030 (21 Years)

NPV in 2025(\$K): 8,461
 1-Time Cost(\$K): 65,188

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	12,451	11,572	11,572	35,595	11,572
Overhd	-449	-570	-767	-13,369	-14,399	-14,399	-43,955	-15,002
Moving	0	483	88	10,114	0	0	10,685	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	2,468	18,483	13,108	16,222	-2,827	-2,827	44,626	-3,430

	2006	2007	2008	2009	2010	2011	Total
--	------	------	------	------	------	------	-------

POSITIONS ELIMINATED	-----						
Off	0	0	0	1	0	0	1
Enl	0	0	0	42	0	0	42
Civ	0	0	0	311	0	0	311
TOT	0	0	0	354	0	0	354

POSITIONS REALIGNED

Off	0	0	0	11	0	0	11
Enl	0	0	0	61	0	0	61
Stu	0	0	0	0	0	0	0
Civ	0	0	0	216	0	0	216
TOT	0	0	0	288	0	0	288

Summary:

Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,738	17,954	12,471	0	0	0	33,164	0
Person	0	0	0	25,083	36,337	36,337	97,757	36,337
Overhd	2,120	1,999	1,802	3,763	2,733	2,733	15,150	2,733
Moving	0	483	88	10,258	0	0	10,829	0
Missio	0	0	0	0	0	0	0	0
Other	179	616	1,316	7,026	0	0	9,137	0
TOTAL	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	12,632	24,765	24,765	62,162	24,765
Overhd	2,569	2,569	2,569	17,132	17,132	17,132	59,105	17,734
Moving	0	0	0	143	0	0	143	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,569	2,569	2,569	29,908	41,897	41,897	121,410	42,499

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Niagara Falls IAP AR	642	0	-642	-100%
Lackland AFB	20,703	20,707	4	0%
Schriever AFB	2,388	2,483	95	4%
Bangor IAP AGS	165	336	171	104%
Little Rock AFB	5,588	5,969	381	7%
Langley AFB	10,360	10,392	32	0%
TOTAL	39,846	39,887	41	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	756,000	0	-756,000	-100%	1,177
Lackland AFB	6,210,000	6,226,280	16,280	0%	4,070
Schriever AFB	1,505,000	1,568,113	63,113	4%	664
Bangor IAP AGS	678,000	678,800	800	0%	5
Little Rock AFB	3,103,000	3,147,744	44,744	1%	117
Langley AFB	3,923,000	3,947,988	24,988	1%	781
TOTAL	16,175,000	15,568,925	-606,075	-4%	-14,782

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Niagara Falls IAP AR	11,150,404	0	-11,150,404	-100%	17,368
Lackland AFB	72,567,772	72,580,002	12,230	0%	3,057
Schriever AFB	36,762,930	37,407,299	644,369	2%	6,783
Bangor IAP AGS	4,563,802	4,807,909	244,107	5%	1,427
Little Rock AFB	22,903,645	23,915,976	1,012,330	4%	2,657
Langley AFB	87,794,188	88,003,971	209,783	0%	6,556
TOTAL	235,742,742	226,715,157	-9,027,585	-4%	-220,185

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	4,014,480	0	-4,014,480	-100%	6,253
Lackland AFB	2,642,451	2,646,423	3,972	0%	993
Schriever AFB	5,856,862	6,046,831	189,969	3%	2,000
Bangor IAP AGS	3,606,519	3,609,185	2,666	0%	15
Little Rock AFB	11,271,084	11,355,413	84,329	1%	221
Langley AFB	11,557,526	11,612,349	54,823	0%	1,713
TOTAL	38,948,922	35,270,201	-3,678,721	-9%	-89,725

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	2,569,473	0	-2,569,473	-100%	4,002
Lackland AFB	15,004,230	15,028,585	24,355	0%	6,089
Schriever AFB	5,350,438	5,470,769	120,330	2%	1,267
Bangor IAP AGS	1,989,892	1,992,231	2,339	0%	14
Little Rock AFB	9,120,700	9,208,692	87,992	1%	231
Langley AFB	10,290,198	10,329,264	39,066	0%	1,221
TOTAL	44,324,931	42,029,541	-2,295,391	-5%	-55,985

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	17,734,357	0	-17,734,357	-100%	27,624
Lackland AFB	90,214,453	90,255,010	40,557	0%	10,139
Schriever AFB	47,970,230	48,924,898	954,668	2%	10,049
Bangor IAP AGS	10,160,213	10,409,325	249,112	2%	1,457
Little Rock AFB	43,295,430	44,480,081	1,184,652	3%	3,109
Langley AFB	109,641,912	109,945,584	303,672	0%	9,490
TOTAL	319,016,596	304,014,899	-15,001,697	-5%	-365,895

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	310,906,274	0	-310,906,274	-100%	484,278
Lackland AFB	1,815,511,833	1,818,458,833	2,947,000	0%	736,750
Schriever AFB	647,403,016	661,963,016	14,560,000	2%	153,263
Bangor IAP AGS	240,776,927	241,059,927	283,000	0%	1,655
Little Rock AFB	1,103,604,744	1,114,251,744	10,647,000	1%	27,945
Langley AFB	1,245,113,927	1,249,840,927	4,727,000	0%	147,719
TOTAL	5,363,316,721	5,085,574,447	-277,742,274	-5%	-6,774,202

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:55 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,738	17,954	12,471	0	0	0	33,164
O&M							
CIV SALARY							
Civ RIF	0	0	0	5,051	0	0	5,051
Civ Retire	0	0	0	503	0	0	503
CIV MOVING							
Per Diem	0	0	0	341	0	0	341
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	3,347	0	0	3,347
HHG	0	0	0	721	0	0	721
Misc	0	0	0	216	0	0	216
House Hunt	0	0	0	329	0	0	329
PPP	0	0	0	2,236	0	0	2,236
RITA	0	0	0	1,196	0	0	1,196
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	278	0	0	278
Vehicles	0	0	0	8	0	0	8
Unemployment	0	0	0	392	0	0	392
OTHER							
Info Tech	0	483	88	1,068	0	0	1,639
Prog Manage	2,120	1,590	1,192	894	0	0	5,797
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	0	188	0	0	188
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	21	0	0	21
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	166	0	0	166
MISC	0	0	0	72	0	0	72
OTHER							
Elim PCS	0	0	0	178	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	179	84	0	0	0	0	263
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	532	1,316	7,026	0	0	8,874
TOTAL ONE-TIME	5,037	20,643	15,068	24,439	0	0	65,188

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	247	336	336	336	336	1,590	336
Recap	0	162	274	274	274	274	1,258	274
BOS	0	0	0	2,123	2,123	2,123	6,368	2,123
Civ Salary	0	0	0	632	1,263	1,263	3,158	1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	3,687	7,373	7,373	18,433	7,373
Enl Salary	0	0	0	13,060	26,120	26,120	65,301	26,120
House Allow	0	0	0	1,580	1,580	1,580	4,739	1,580
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	409	610	21,691	39,069	39,069	100,849	39,069
TOTAL COST	5,037	21,052	15,678	46,130	39,069	39,069	166,037	39,069
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	143	0	0	143	
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	143	0	0	143	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	3,412	3,412	3,412	10,237	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,150	11,150	11,150	33,451	11,150
Civ Salary	0	0	0	10,340	20,680	20,680	51,700	20,680
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	1,730	3,461	3,461	8,652	3,461
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,569	2,569	2,569	29,764	41,897	41,897	121,267	42,499
TOTAL SAVINGS	2,569	2,569	2,569	29,908	41,897	41,897	121,410	42,499

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:55 AM

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recur only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS							
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	5,051	0	0	5,051
Civ Retire	0	0	0	503	0	0	503
CIV MOVING							
Per Diem	0	0	0	341	0	0	341
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	3,347	0	0	3,347
HHG	0	0	0	721	0	0	721
Misc	0	0	0	216	0	0	216
House Hunt	0	0	0	329	0	0	329
PPP	0	0	0	2,236	0	0	2,236
RITA	0	0	0	1,196	0	0	1,196
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	278	0	0	278
Vehicles	0	0	0	8	0	0	8
Unemployment	0	0	0	392	0	0	392
OTHER							
Info Tech	0	0	0	58	0	0	58
Prog Manage	2,120	1,590	1,192	894	0	0	5,797
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	0	188	0	0	188
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	21	0	0	21
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	166	0	0	166
Misc	0	0	0	72	0	0	72
OTHER							
Elim PCS	0	0	0	178	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,120	1,590	1,192	16,403	0	0	21,305

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:55 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2). Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,120	1,590	1,192	16,403	0	0	21,305	0
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	143	0	0	143	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	143	0	0	143	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	3,412	3,412	3,412	10,237	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,150	11,150	11,150	33,451	11,150
Civ Salary	0	0	0	10,340	20,680	20,680	51,700	20,680
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	1,730	3,461	3,461	8,652	3,461
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,569	2,569	2,569	29,764	41,897	41,897	121,267	42,499
TOTAL SAVINGS	2,569	2,569	2,569	29,908	41,897	41,897	121,410	42,499

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	243	0	2,704	0	0	0	2,947
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	88	0	0	0	88
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	0	0	0	0	0	48
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,358	0	0	1,358
TOTAL ONE-TIME	291	0	2,792	1,358	0	0	4,441

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctr File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
CONSTRUCTION								
MILCON	243	0	2,704	0	0	0	2,947	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	88	0	0	0	88	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	0	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,358	0	0	1,358	
TOTAL ONE-TIME	291	0	2,792	1,358	0	0	4,441	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	
O&M								
Sustainment	0	0	4	4	4	4	16	4
Recap	0	0	24	24	24	24	97	24
BOS	0	0	0	12	12	12	37	12
Civ Salary	0	0	0	33	66	66	166	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	11	11	11	33	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	28	126	200	200	555	200
TOTAL NET COST	291	0	2,820	1,484	200	200	4,996	200

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	-----
-----(\\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,202	13,358	0	0	0	0	14,560
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	352	0	569	0	0	921
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	50	0	0	0	0	98
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	537	4,054	0	0	4,591
TOTAL ONE-TIME	1,250	13,760	537	4,623	0	0	20,170

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/21
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:55 AM

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	-----	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	1,202	13,358	0	0	0	0	14,560	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	352	0	569	0	0	921	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	50	0	0	0	0	98	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	537	4,054	0	0	4,591	
TOTAL ONE-TIME	1,250	13,760	537	4,623	0	0	20,170	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	190	190	190	190	190	950	190
Recap	0	120	120	120	120	120	602	120
BOS	0	0	0	644	644	644	1,933	644
Civ Salary	0	0	0	133	266	266	665	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	268	537	537	1,342	537
House Allow	0	0	0	256	256	256	769	256
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	310	310	1,612	2,014	2,014	6,261	2,014
TOTAL NET COST	1,250	14,070	847	6,236	2,014	2,014	26,431	2,014

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	23	260	0	0	0	0	283
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	23	260	0	0	0	0	283

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)

ONE-TIME NET 2006 2007 2008 2009 2010 2011 **Total**

----- (\$K) -----

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	879	0	9,768	0	0	0	10,647
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	113	0	321	0	0	434
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	79	20	0	0	0	0	99
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	532	328	895	0	0	1,755
TOTAL ONE-TIME	958	665	10,096	1,216	0	0	12,935

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	390	4,337	0	0	0	0	4,727
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	120	0	0	138
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	14	0	0	0	0	18
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	451	719	0	0	1,170
TOTAL ONE-TIME	394	4,369	451	839	0	0	6,053

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
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Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Closè Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	115	0	0	115
NET CHANGE-Mil	0	0	0	-115	0	0	-115
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	527	0	0	527
NET CHANGE-Civ	0	0	0	-527	0	0	-527
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	0	51	0	0	51
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	51	0	0	51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	34	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	34	0	0	34
Jobs Gained-Civ	0	0	0	137	0	0	137
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	137	0	0	137
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	368	0	0	368
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	368	0	0	368
Jobs Gained-Civ	0	0	0	13	0	0	13
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	13	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	31	0	0	31
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	31	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Niagara Falls IAP AR, NY (RVKQ)	Closes in FY 2009
Lackland AFB, TX (MPLS)	Realignment
Schriever AFB, CO (GLEN)	Realignment
Bangor IAP AGS, ME (FKNN)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Langley AFB, VA (MUHJ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Niagara Falls IAP AR, NY (RVKQ)	Lackland AFB, TX (MPLS)	1,647 mi
Niagara Falls IAP AR, NY (RVKQ)	Schriever AFB, CO (GLEN)	1,560 mi
Niagara Falls IAP AR, NY (RVKQ)	Bangor IAP AGS, ME (FKNN)	681 mi
Niagara Falls IAP AR, NY (RVKQ)	Little Rock AFB, AR (NKAK)	1,065 mi
Niagara Falls IAP AR, NY (RVKQ)	Langley AFB, VA (MUHJ)	545 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	0	47	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	9	0	0
Enlisted Positions:	0	0	0	25	0	0
Civilian Positions:	0	0	0	137	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	22	0	0
Suppt Eqpt (tons):	0	0	0	43	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	44	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	30	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

Total Officer Employees:	12	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	65	Total Sustainment(\$K/Year): 4,546
Total Student Employees:	0	Sustain Payroll (\$K/Year): 532
Total Civilian Employees:	527	BOS Non-Payroll (\$K/Year): 11,035
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 8,910
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 310,906
Starting Facilities(KSF):	756	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	885	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.12	Admits Visits Prescrip
Per Diem Rate (\$/Day):	128	CostFactor 0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF 0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 0 0
Latitude:	43.114179	Retiree 0 0 0
Longitude:	-78.943871	Retiree65+ 0 0 0

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year): 37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year): 34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year): 72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year): 71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program: Yes
Enlisted BAH (\$/Month):	918	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	0.90	Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor 7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF 8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 229 44,930
Latitude:	29.385043	Retiree 3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+ 3,959 160,589 428,177

Name: Schriever AFB, CO (GLEN)

Total Officer Employees:	733	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	1,245	Total Sustainment(\$K/Year): 8,317
Total Student Employees:	0	Sustain Payroll (\$K/Year): 2,460
Total Civilian Employees:	586	BOS Non-Payroll (\$K/Year): 37,957
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 11,304
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 647,403
Starting Facilities(KSF):	1,505	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	865	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.19	Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor 0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF 0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 0 0 0
Latitude:	38.805203	Retiree 0 0 0
Longitude:	-104.524883	Retiree65+ 0 0 0

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

Total Officer Employees:	13	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	94	Total Sustainment(\$K/Year): 3,606
Total Student Employees:	0	Sustain Payroll (\$K/Year): 0
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year): 4,798
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 931
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 240,777
Starting Facilities(KSF):	678	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,119	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	818	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.05	Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor 0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.12	Actv MTF 0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 0 0
Latitude:	44.806667	Retiree 0 0 0
Longitude:	-68.828334	Retiree65+ 0 0 0

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year): 16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year): 4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year): 22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year): 16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	910	Homeowner Assistance Program: Yes
Enlisted BAH (\$/Month):	671	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	0.87	Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor 4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF 0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 1,324 66,907
Latitude:	34.905006	Retiree 0 18,553 94,663
Longitude:	-92.140295	Retiree65+ 0 922 116,711

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year): 18,805
Total Student Employees:	0	Sustain Payroll (\$K/Year): 7,248
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year): 88,266
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 32,117
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 15,086
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,245,114
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program: Yes
Enlisted BAH (\$/Month):	815	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	0.94	Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor 4,697.71 72.96 27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF 2,435 157,901 186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 372 41,731
Latitude:	37.083213	Retiree 251 28,030 160,514
Longitude:	-76.362353	Retiree65+ 63 6,334 144,122

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	188	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	756	FH ShDn:	0.000%	

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	1,358	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	88	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidncc(\$K):	0	0	0	0	0	0
Procurement Avoidncc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

Name: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	537	4,054	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	352	0	569	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidncc(\$K):	0	0	0	0	0	0
Procurement Avoidncc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Bangor IAP AGS, ME (FKNN)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):		0	0	0	0	0	0
1-Time Unique Save (\$K):		0	0	0	0	0	0
1-Time Moving Cost (\$K):		0	0	0	0	0	0
1-Time Moving Save (\$K):		0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):		0	0	0	0	0	0
Activ Mission Cost (\$K):		0	0	0	0	0	0
Activ Mission Save (\$K):		0	0	0	0	0	0
Misn Contract Start(\$K):		0	0	0	0	0	0
Misn Contract Term (\$K):		0	0	0	0	0	0
Supt Contract Term (\$K):		0	0	0	0	0	0
Misc Recurring Cost(\$K):		0	0	0	0	0	0
Misc Recurring Save(\$K):		0	0	0	0	0	0
One-Time IT Costs (\$K):		0	0	0	0	0	0
Construction Schedule(%):		0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):		0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):		0	0	0	0	0	0
Procurement Avoidnc(\$K):		0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):				0 FH ShDn:		0.000%

Name:	Little Rock AFB, AR (NKAK)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):		0	532	328	895	0	0
1-Time Unique Save (\$K):		0	0	0	0	0	0
1-Time Moving Cost (\$K):		0	0	0	0	0	0
1-Time Moving Save (\$K):		0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):		79	20	0	0	0	0
Activ Mission Cost (\$K):		0	0	0	0	0	0
Activ Mission Save (\$K):		0	0	0	0	0	0
Misn Contract Start(\$K):		0	0	0	0	0	0
Misn Contract Term (\$K):		0	0	0	0	0	0
Supt Contract Term (\$K):		0	0	0	0	0	0
Misc Recurring Cost(\$K):		0	0	0	0	0	0
Misc Recurring Save(\$K):		0	0	0	0	0	0
One-Time IT Costs (\$K):		0	113	0	321	0	0
Construction Schedule(%):		0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):		0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):		0	0	0	0	0	0
Procurement Avoidnc(\$K):		0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):				0 FH ShDn:		0.000%

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	451	719	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	4	14	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	18	0	120	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-42	0	0
Civ Scenario Change:	0	0	0	-311	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	26	12	0	0	0	0
Civ Prog nonBRAC Change:	7	-7	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	1	0	0
Off Prog nonBRAC Change:	-10	0	4	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Civ Prog nonBRAC Change:	49	-3	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	1	0	0
Enl Scenario Change:	0	0	0	5	0	0
Civ Scenario Change:	0	0	0	4	0	0
Off Prog nonBRAC Change:	-51	-25	-1	0	-1	0
Enl Prog nonBRAC Change:	-70	-22	-2	-2	-2	-1
Civ Prog nonBRAC Change:	1	1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	-7	0	0
Enl Prog nonBRAC Change:	0	0	0	-19	0	0
Civ Prog nonBRAC Change:	-3	0	0	-136	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	58	0	0
Enl Scenario Change:	0	0	0	310	0	0
Civ Scenario Change:	0	0	0	13	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	1	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-162	-2	0	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lackland AFB, TX (MPLS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	16,280	0 Default	2,947	137.77	4.15

Name: Schriever AFB, CO (GLEN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	3,430	0 Default	926	154.99	3.65
1714	SF	53,083	0 Default	12,690	137.77	4.15
4421	SF	6,600	0 Default	944	75.98	2.06

Name: Bangor IAP AGS, ME (FKNN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	283	226.91	3.45

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	5,050	0 Default	1,437	196.52	2.03
2112	SF	542	0 Default	125	169.17	2.03
2113	SF	2,629	0 Default	914	271.86	2.09
2116	SF	892	0 Default	188	169.17	2.43
2181	SF	2,465	0 Default	490	144.86	3.06
6100	SF	6,451	0 Default	1,179	138.78	2.52
7210	SF	13,116	0 Default	2,037	149.92	4.16
7220	SF	2,378	0 Default	730	244.13	5.41
7362	SF	4,656	0 Default	993	167.15	3.76
7371	SF	2,791	0 Default	616	166.13	2.76
7416	SF	225	0 Default	44	162.08	3.49
7417	SF	3,549	0 Default	717	151.95	3.91
1412	SF	0	258 Default	24	152.30	3.26
2171	SF	0	293 Default	26	147.68	2.62
2184	SF	0	456 Default	45	159.65	3.49
4421	SF	0	2,760 Default	135	75.98	2.06
8999	NA	0	0 Default	947	0.00	0.00

Name: Langley AFB, VA (MUHJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	24,650	0 Default	4,660	137.77	4.15
6100	SF	338	0 Default	67	138.78	2.52

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4 (318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

===== Close Niagara Falls ARS. The 914th Airlift Wing's (AFRC) C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The 107th Air Refueling Wing (ANG) will inactivate and its KC-135R aircraft (8 PAA) will be distributed to the 101st Air Refueling Wing (ANG), Bangor IAP AGS, Maine. The 101st Air Refueling Wing's KC-135E aircraft (8 PAA) will retire. The 914th Airlift Wing (AFRC) headquarters element will move to Langley AFB, Virginia. The 914th Airlift Wing (AFRC) ECS will become part of 310th Space Group (AFRC) at Schriever AFB, CO. The 914th CES (AFRC) will move to Lackland AFB, Texas.

FOOTNOTES FOR SCREEN THREE

===== Manpower to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN FIVE

===== Niagara Falls:

One Time Moving:\$188k =
To Bangor - \$1K Transportation; \$9K warehouse costs; \$27K - Munitions cost
To Little Rock - \$73K Transportation; \$9K warehouse costs; \$69K - Munitions cost
Misc Recurring Savings: \$16646K ANG drill savings (1189 PE @ \$14K ea)

*** Removed misc recurring savings of 16646 for 1189 PE @ 14K ea. End strength remains the same therefore no recurring savings will be realized. These costs will exist elsewhere in DoD. D. Hartley

Lackland:

One Time Unique: \$1,066.4K Training costs for 43 authorizations; \$292K for System furniture
Env non-MILCON: \$48.0K NEPA Costs
One Time IT: \$88.0K cost to connect 1 new facility

Schriever:

One Time Unique: FY 07 - \$537K MFH Privatization: FY 09 - \$3,103.4 - training cost for 125 authorizations, \$951.0K for system furniture
Env non-MILCON: FY 06 - \$48.0K NEPA Costs; FY 07 - \$50K conformity analysis
One Time IT: FY 07 \$352K - proportional cost cost to connect 4 new facilities; FY 09 - \$569.0K - proportional cost for Phones, STEs, PCs, Wireless and radio for a 354 authorization gain

Bangor:

ANG training is non-BRAC programmatic due to change in aircraft model.

Little Rock (proportional costs associated with Niagara Falls ARS)
One Time Unique: FY 07 - \$532K MFH Privatization: FY 08 \$328 = \$161K - Dorm Furniture, \$167K for System furniture; FY 09 - \$895 = \$5K Library equipment \$778K dining equipment, 112 Child Development Center Equipment
Env non-MILCON: FY 06 - \$79.0K NEPA Costs; FY 07 - \$20 = \$10K air permit, \$10K - waste program
One Time IT: FY 07 \$113K - proportional cost cost to connect 12 new facilities; FY 09 - \$321.0K - proportional cost for Phones, STEs, PCs, Wireless and radio for a 2505 authorization gain

Langley:

One Time Unique: FY 08 \$451 = \$442.0K for system furniture (AFRC input); \$9K system furniture (ILE input); FY 09 - \$718,940 - training cost for 29 authorizations,
Env non-MILCON: FY 06 - \$4.0K NEPA Costs; FY 07 - \$14K = \$1K Waste, \$1K conformity analysis, 1K conformity determination, 3K Air Permit, 8K Emission Offsets
One Time IT: FY 07 \$18.0K - proportional cost cost to connect 2 new facilities; FY 09 - \$120.0K - proportional cost for Phones, STEs, PCs, Wireless and radio for a 858 authorization gain

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====
Niagara Falls:
Eliminations: 110 Civ for AFRC 8 C-130 H Ops and Maintenance, 9 Civ for AFRC Aerial Port, Aero Med and
1 Off, 2 Enl, 132 Civ in Remaining AFRC Support; 40 Enl and 60 Civ for ANG ECS

Lackland:

Additions: 1 Enl, 1 Civ for AD BOS for Civil Engineering from Niagara

Schriever:

Additions: 1 Off, 5 Enl, 4 Civ for AD BOS for AFRC mission add

Little Rock:

Langley: 1 Enl and 1 Civ for AD BOS for AFRC mission add from Niagara

FOOTNOTES FOR SCREEN SEVEN

=====
Lackland:

\$2,947K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator.

Schreiver:

\$14,560K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator.

Bangor:

\$283K - Includes all project cost Totals include primary facility cost, supporting facilities, Anti-
terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from MILCON Calculator.

Little Rock: \$10,648K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element
of total changes to Little Rock. \$947K in FAC 8999, Miscellaneous Component other Facility added to
incorporate base-wide Infrastructure upgrades required and not captured in other items. Represents
approximately 10% of total MILCON contributed for Niagara Falls actions to Little Rock.

Langley: \$4,727K - Includes all project cost Totals include primary facility cost, supporting facilities,
Anti-terrorist/force protection (AT/FP), area cost factor (ACF), markup and design. Numbers are from
MILCON Calculator. Project costs are proportional based on Niagara Falls requirements as an element
of total changes to Langley.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Niagara Falls IAP AR	0	0	0
Lackland AFB	2,947,000	0	2,947,000
Schriever AFB	14,560,000	0	14,560,000
Bangor IAP AGS	283,000	0	283,000
Little Rock AFB	10,647,000	0	10,647,000
Langley AFB	4,727,000	0	4,727,000
Totals:	33,164,000	0	33,164,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara -- DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

MilCon for Base: Lackland AFB, TX (MPLS)

All values in 2005 Constant Dollars (\$K)		UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
FAC Title		-----	-----	-----	-----	-----	-----
1714 Reserve Component Training Facility		SF	16,280	n/a**	0 Default	n/a**	2,947
					Total Construction Cost:		2,947
					- Construction Cost Avoid:		0
						Total Net Milcon Cost:	2,947

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was

entered by the user.

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

MilCon for Base: Schriever AFB, CO (GLEN)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	3,430	n/a**	0 Default	n/a**	926
1714	Reserve Component Training Facility	SF	53,083	n/a**	0 Default	n/a**	12,690
4421	Covered Storage Building, Installation	SF	6,600	n/a**	0 Default	n/a**	944
Total Construction Cost:							14,560
- Construction Cost Avoid:							0
Total Net Milcon Cost:							14,560

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

MilCon for Base: Bangor IAP AGS, ME (FKNN)

All values in 2005 Constant Dollars (\$K)			New	New	Using Rehab	Rehab	Total
FAC	Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1411	Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	283
Total Construction Cost:							283
- Construction Cost Avoid:							0
Total Net Milcon Cost:							283

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was

entered by the user.

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
2111 Aircraft Maintenance Hangar	SF	5,050	n/a**	0 Default	n/a**	1,437
2112 Aircraft Maintenance Shop	SF	542	n/a**	0 Default	n/a**	125
2113 Aircraft Corrosion Control Hangar	SF	2,629	n/a**	0 Default	n/a**	914
2116 Aircraft Maintenance Shop, Depot	SF	892	n/a**	0 Default	n/a**	188
2181 Installation Support Vehicle Maintenance	SF	2,465	n/a**	0 Default	n/a**	490
6100 General Administrative Building	SF	6,451	n/a**	0 Default	n/a**	1,179
7210 Enlisted Unaccompanied Personnel Housing	SF	13,116	n/a**	0 Default	n/a**	2,037
7220 Dining Facility	SF	2,378	n/a**	0 Default	n/a**	730
7362 Religious Education Facility	SF	4,656	n/a**	0 Default	n/a**	993
7371 Nursery and Child Care Facility	SF	2,791	n/a**	0 Default	n/a**	616
7416 Library, General Use	SF	225	n/a**	0 Default	n/a**	44
7417 Recreation Center	SF	3,549	n/a**	0 Default	n/a**	717
1412 Aviation Operations Building	SF	0	n/a**	258 Default	n/a**	24
2171 Electronic and Communication Maintenance	SF	0	n/a**	293 Default	n/a**	26
2184 Parachute And Dingy Maintenance Shop	SF	0	n/a**	456 Default	n/a**	45
4421 Covered Storage Building, Installation	SF	0	n/a**	2,760 Default	n/a**	135
8999 Miscellaneous Component of Other Facility	NA	0	n/a**	0 Default	n/a**	947

Total Construction Cost: 10,647
 - Construction Cost Avoid: 0

Total Net Milcon Cost: 10,647

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

MilCon for Base: Langley AFB, VA (MUHJ)

All values in 2005 Constant Dollars (\$K)						
FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	24,650	n/a**	0 Default	n/a**	4,660
6100 General Administrative Building	SF	338	n/a**	0 Default	n/a**	67
				Total Construction Cost:		4,727
				- Construction Cost Avoid:		0
				Total Net Milcon Cost:		4,727

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was

entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	2,467,860	2,434,019	2,434,019
2007	18,482,864	17,732,894	20,166,912
2008	13,108,440	12,233,993	32,400,905
2009	16,222,191	14,727,656	47,128,561
2010	-2,827,492	-2,497,080	44,631,481
2011	-2,827,492	-2,429,066	42,202,415
2012	-3,429,664	-2,866,133	39,336,282
2013	-3,429,664	-2,788,067	36,548,214
2014	-3,429,664	-2,712,128	33,836,086
2015	-3,429,664	-2,638,257	31,197,830
2016	-3,429,664	-2,566,397	28,631,432
2017	-3,429,664	-2,496,496	26,134,937
2018	-3,429,664	-2,428,498	23,706,439
2019	-3,429,664	-2,362,352	21,344,087
2020	-3,429,664	-2,298,008	19,046,079
2021	-3,429,664	-2,235,416	16,810,663
2022	-3,429,664	-2,174,529	14,636,134
2023	-3,429,664	-2,115,301	12,520,833
2024	-3,429,664	-2,057,685	10,463,148
2025	-3,429,664	-2,001,640	8,461,508
2026	-3,429,664	-1,947,120	6,514,388
2027	-3,429,664	-1,894,086	4,620,302
2028	-3,429,664	-1,842,496	2,777,806
2029	-3,429,664	-1,792,311	985,495
2030	-3,429,664	-1,743,493	-757,998

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
	----	-----
Construction	33,164,000	
Military Construction		33,164,000
Total - Construction		
Personnel		
Civilian RIF	5,051,046	
Civilian Early Retirement	503,538	
Eliminated Military PCS	178,415	
Unemployment	391,688	
Total - Personnel		6,124,687
Overhead		
Program Management Cost	5,796,933	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,933,013
Moving		
Civilian Moving	6,186,771	
Civilian PPP	2,236,248	
Military Moving	274,912	
Freight	304,100	
Information Technologies	1,638,600	
One-Time Moving Costs	188,000	
Total - Moving		10,828,632
Other		
HAP / RSE	0	
Environmental Mitigation Costs	263,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,874,300	
Total - Other		9,137,300
Total One-Time Costs		65,187,632
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	143,569	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		143,569
Total Net One-Time Costs		65,044,063

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	0	0
Military Construction		
Total - Construction		
Personnel		
Civilian RIF	5,051,046	
Civilian Early Retirement	503,538	
Eliminated Military PCS	178,415	
Unemployment	391,688	
Total - Personnel		6,124,687
Overhead		
Program Management Cost	5,796,933	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,933,013
Moving		
Civilian Moving	6,186,771	
Civilian PPP	2,236,248	
Military Moving	274,912	
Freight	304,100	
Information Technologies	57,600	
One-Time Moving Costs	188,000	
Total - Moving		9,247,632
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		21,305,332
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	143,569	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		143,569
Total Net One-Time Costs		21,161,763

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
	----	-----
Construction	2,947,000	2,947,000
Military Construction		
Total - Construction		0
Personnel	0	
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead	0	
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving	0	
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	88,000	
Information Technologies	0	
One-Time Moving Costs		88,000
Total - Moving		88,000
Other	0	
HAP / RSE	48,000	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination		1,358,000
One-Time Unique Costs		1,406,000
Total - Other		4,441,000
Total One-Time Costs		4,441,000
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,441,000

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	14,560,000	
Total - Construction		14,560,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	921,000	
One-Time Moving Costs	0	
Total - Moving		921,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	98,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,591,400	
Total - Other		4,689,400
Total One-Time Costs		20,170,400
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,170,400

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction	283,000	283,000
Military Construction		
Total - Construction		0
Personnel	0	
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead	0	
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving	0	
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other	0	
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		283,000
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		283,000

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	10,647,000	
Total - Construction		10,647,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	434,000	
Total - Moving		434,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	99,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,755,000	
Total - Other		1,854,000
Total One-Time Costs		12,935,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,935,000

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction	4,727,000	4,727,000
Military Construction		
Total - Construction		
Personnel	0	
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead	0	
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving	0	
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	138,000	
Information Technologies	0	
One-Time Moving Costs		138,000
Total - Moving		
Other	0	
HAP / RSE	18,000	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	1,169,900	
One-Time Unique Costs		1,187,900
Total - Other		
Total One-Time Costs		6,052,900
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,052,900

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	247	336	-3,076	-3,076	-3,076	-8,646	-3,679
Recap Change	-2,569	-2,408	-2,295	-2,295	-2,295	-2,295	-14,159	-2,295
BOS Change	0	0	0	-9,027	-9,027	-9,027	-27,083	-9,027
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,160	-1,960	-14,399	-14,399	-14,399	-49,888	-15,002

Niagara Falls IAP AR, NY (RVKQ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-3,412	-3,412	-3,412	-10,237	-4,014
Recap Change	-2,569	-2,569	-2,569	-2,569	-2,569	-2,569	-15,417	-2,569
BOS Change	0	0	0	-11,150	-11,150	-11,150	-33,451	-11,150
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,569	-2,569	-17,132	-17,132	-17,132	-59,105	-17,734

Lackland AFB, TX (MPLS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4	4	4	4	16	4
Recap Change	0	0	24	24	24	24	97	24
BOS Change	0	0	0	12	12	12	37	12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	28	40	40	40	150	40

Schriever AFB, CO (GLEN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	190	190	190	190	190	950	190
Recap Change	0	120	120	120	120	120	602	120
BOS Change	0	0	0	644	644	644	1,933	644
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	310	310	955	955	955	3,485	955

Bangor IAP AGS, ME (FKNN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	13	3
Recap Change	0	2	2	2	2	2	12	2
BOS Change	0	0	0	244	244	244	732	244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	5	249	249	249	757	249

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Little Rock AFB, AR (NKAK)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change (\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	84	84	84	84	337	84
Recap Change	0	0	88	88	88	88	352	88
BOS Change	0	0	0	1,012	1,012	1,012	3,037	1,012
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	172	1,185	1,185	1,185	3,726	1,185

Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change (\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	55	55	55	55	55	274	55
Recap Change	0	39	39	39	39	39	195	39
BOS Change	0	0	0	210	210	210	629	210
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	94	94	304	304	304	1,099	304

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	216	0	0	216
Early Retirement*	8.10%	0	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	20	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	0	162	0	0	162
Civilian Positions Available		0	0	0	54	0	0	54
CIVILIAN POSITIONS ELIMINATED		0	0	0	311	0	0	311
Early Retirement	8.10%	0	0	0	25	0	0	25
Regular Retirement	1.67%	0	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	0	19	0	0	19
Priority Placement#	39.97%	0	0	0	124	0	0	124
Civilians Available to Move		0	0	0	110	0	0	110
Civilians Moving		0	0	0	54	0	0	54
Civilian RIFs (the remainder)		0	0	0	56	0	0	56
CIVILIAN POSITIONS REALIGNING IN		0	0	0	216	0	0	216
Civilians Moving		0	0	0	216	0	0	216
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	19	0	0	19
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	42	0	0	42
TOTAL CIVILIAN RIFS		0	0	0	88	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	124	0	0	124
TOTAL CIVILIAN NEW HIRES		0	0	0	19	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Base: Niagara Falls IAP AR, NY (RVKQ)								
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	216	0	0	216
Early Retirement*	8.10%	0	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	0	4	0	0	4
Civilian Turnover*	9.16%	0	0	0	20	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	0	13	0	0	13
Civilians Moving (the remainder)		0	0	0	162	0	0	162
Civilians Available		0	0	0	54	0	0	54
CIVILIAN POSITIONS ELIMINATED		0	0	0	311	0	0	311
Early Retirement	8.10%	0	0	0	25	0	0	25
Regular Retirement	1.67%	0	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	0	28	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	0	19	0	0	19
Priority Placement#	39.97%	0	0	0	124	0	0	124
Civilians Available to Move		0	0	0	110	0	0	110
Civilians Moving		0	0	0	54	0	0	54
Civilians RIFs (the remainder)		0	0	0	56	0	0	56
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	42	0	0	42
TOTAL CIVILIAN RIFs		0	0	0	88	0	0	88
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	124	0	0	124
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	1	0	0	1
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Schriever AFB, CO (GLEN)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	47	0	0	47
Civilians Moving		0	0	0	47	0	0	47
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	4	0	0	4
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	4	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)Rate	2006	2007	2008	2009	2010	2011	Total
<hr/>							
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	137	0	0	137
Civilians Moving	0	0	0	137	0	0	137
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	13
Other Civilian Additions	0	0	0	13	0	0	13
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
(318.3c2).CBR
Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	30	0	0	30
New Civilians Hired		0	0	0	30	0	0	30
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 5/19/2005 4:34:05 PM, Report Created 6/26/2005 8:46:54 AM

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

	Officers	Enlisted	Students	Civilians
	5,477	19,476	6,063	9,121

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-58	-27	-5	-7	-1	0	-98
Enlisted	-102	-69	-33	-21	-2	-1	-228
Students	0	0	0	0	0	0	0
Civilians	187	-6	-9	-137	0	0	35
TOTAL	27	-102	-47	-165	-3	-1	-291

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

	Officers	Enlisted	Students	Civilians
	5,379	19,248	6,063	9,156

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	61	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	0	0	216	0	0	216
TOTAL	0	0	0	288	0	0	288

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	275	0	0	275
Civilians	0	0	0	-292	0	0	-292
TOTAL	0	0	0	41	0	0	41

TOTAL SCENARIO POPULATION (After BRAC Action):

	Officers	Enlisted	Students	Civilians
	5,437	19,523	6,063	8,864

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Niagara Falls IAP AR, NY (RVKQ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
12	65	0	527

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	0
Enlisted	26	12	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	7	-7	0	0	0	0	0
TOTAL	32	6	0	0	0	0	38

BASE POPULATION (Prior to BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
12	103	0	527

PERSONNEL REALIGNMENTS:

To Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	2	0	0	2

To Base: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

To Base: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	171	0	0	171

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of Niagara Falls IAP AR, NY (RVKQ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	61	0	0	61
Students	0	0	0	0	0	0	0
Civilians	0	0	0	216	0	0	216
TOTAL	0	0	0	288	0	0	288

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)						
	2006	2007	2008	2009	2010	Total
Officers	0	0	0	-1	0	-1
Enlisted	0	0	0	-42	0	-42
Civilians	0	0	0	-311	0	-311
TOTAL	0	0	0	-354	0	-354

BASE POPULATION (After BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)			
	Officers	Enlisted	Students
Officers	-----	-----	-----
TOTAL	0	0	0

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):			
	Officers	Enlisted	Students
Officers	-----	-----	-----
TOTAL	2,207	7,232	6,026

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)						
	2006	2007	2008	2009	2010	Total
Officers	-10	0	4	0	0	-6
Enlisted	-31	-8	-15	0	0	-54
Students	0	0	0	0	0	0
Civilians	49	-3	-2	0	0	44
TOTAL	8	-11	-13	0	0	-16

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)			
	Officers	Enlisted	Students
Officers	-----	-----	-----
TOTAL	2,201	7,178	6,026

PERSONNEL REALIGNMENTS:						
From Base:	Niagara Falls IAP AR, NY (RVKQ)					
	2006	2007	2008	2009	2010	Total
Officers	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Students	0	0	0	2	0	2
Civilians	0	0	0	2	0	2
TOTAL	0	0	0	2	0	2

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (MPLS)):						
	2006	2007	2008	2009	2010	Total
Officers	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Students	0	0	0	2	0	2
Civilians	0	0	0	2	0	2
TOTAL	0	0	0	2	0	2

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)						
	2006	2007	2008	2009	2010	Total
Officers	0	0	0	0	0	0
Enlisted	0	0	0	1	0	1
Civilians	0	0	0	1	0	1
TOTAL	0	0	0	2	0	2

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)			
	Officers	Enlisted	Students
Officers	-----	-----	-----
TOTAL	2,201	7,179	6,026

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Schriever AFB, CO (GLEN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
733	1,245	0	586

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	-51	-25	-1	0	-1	0	-78
Enlisted	-70	-22	-2	-2	-2	-1	-99
Students	0	0	0	0	0	0	0
Civilians	1	1	0	-1	0	0	0
TOTAL	-120	-46	-3	-3	-3	-1	-176

BASE POPULATION (Prior to BRAC Action) FOR: Schriever AFB, CO (GLEN)

Officers	Enlisted	Students	Civilians
655	1,146	0	587

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

TOTAL PERSONNEL REALIGNMENTS (Into Schriever AFB, CO (GLEN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	85	0	0	85

SCENARIO POSITION CHANGES FOR: Schriever AFB, CO (GLEN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	5	0	0	5
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	10	0	0	10

BASE POPULATION (After BRAC Action) FOR: Schriever AFB, CO (GLEN)

Officers	Enlisted	Students	Civilians
658	1,187	0	638

PERSONNEL SUMMARY FOR: Bangor IAP AGS, ME (FKNN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	94	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	-7	0	0	-6
Enlisted	0	0	0	-19	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	-136	0	0	-139
TOTAL	-2	0	0	-162	0	0	-164

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)		
	Enlisted	Civilians
Officers	75	0
	-----	-----
7	0	83

PERSONNEL REALIGNMENTS:

From Base:	Niagara Falls IAP AR, NY (RVKQ)					
	2006	2007	2008	2009	2010	Total
Officers	0	0	0	9	0	9
Enlisted	0	0	0	25	0	25
Students	0	0	0	0	0	0
Civilians	0	0	0	137	0	137
TOTAL	0	0	0	171	0	171

TOTAL PERSONNEL REALIGNMENTS (Into Bangor IAP AGS, ME (FKNN)):

	Bangor IAP AGS, ME (FKNN)					
	2006	2007	2008	2009	2010	Total
Officers	0	0	0	9	0	9
Enlisted	0	0	0	25	0	25
Students	0	0	0	0	0	0
Civilians	0	0	0	137	0	137
TOTAL	0	0	0	171	0	171

BASE POPULATION (After BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

	Enlisted	Students	Civilians
Officers	-----	-----	-----
	100	0	220
16	0	0	220

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):		
	Enlisted	Civilians
Officers	-----	-----
	4,115	37
660	0	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)							
	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)		
	Enlisted	Civilians
Officers	-----	-----
	4,185	37
657	0	709

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	310	0	0	310
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	381	0	0	381

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)		
	Enlisted	Civilians
Officers	-----	-----
	4,495	37
715	0	722

Department : Air Force
 Scenario File : S:\MSG\Brac\Cobra2\NIAGARA FALLS SCENARIOS\Niagara - DSG Recurr only\COBRA USAF 0121v4
 (318.3c2).CBR
 Option Pkg Name: USAF 0121v4 (318.3c2) Close Niagara Falls ARS
 Std Fctrs File : S:\MSG\Brac\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

	Officers	Enlisted	Students	Civilians
	1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Enlisted	-162	-2	0	0	0	0	-164
Students	0	0	0	0	0	0	0
Civilians	94	3	0	0	0	0	0
TOTAL	-68	-1	-3	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

	Officers	Enlisted	Students	Civilians
	1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	0
TOTAL	0	0	0	30	0	0	30

SCENARIO POSITION CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

	Officers	Enlisted	Students	Civilians
	1,847	6,562	0	1,983

