



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

29 December 04

MEMORANDUM FOR CHAIR, INDUSTRIAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC  
2005 JOINT CROSS SERVICE GROUP - INDUSTRIAL JCSG SHIP OVERHAUL  
AND REPAIR SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data  
(2) Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Industrial Joint Cross Service Group (JCSG) Ship Overhaul & Repair Subgroup for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the Industrial JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis.

DON intends to include this data in its evaluation of the parent scenario that generated the need for enabling scenarios. The DON principals to your JCSG will be invited to participate in these deliberations to ensure consistency of approach.

During the course of our initial quality assurance review of the data, we discovered an area where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (2). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks.

The JCSG may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected.

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Updated certified data will be collected by the IAT and provided to  
the JCSG as it becomes available

Subject to the foregoing, I certify that the information is  
accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, IND JCSG  
Navy & Marine Corps IND JCSG Principals

## Scenarios/Activities with Certified Data

**DON-0006A**

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	PUGET SOUND NAVAL SHIPYARD AND INTERMEDIATE MAINTENANCE FACILITY DETACHMENT POINT LOMA	
SIMA_SAN_DIEGO_CA	SIMA SAN DIEGO CA	65918
NAVSTA_PEARL_HARBOR_HI	NAVAL STATION PEARL HARBOR, HI	62813
NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	NAVSHIPYD & IMF PEARL HARBOR, HI	32253

## Summary of Data Concerns

### NAVSHIPYD AND IMF PEARL HARBOR HI

DoD Question Number 37133. MILCON requirement identified by the activity most likely should be reported by the gaining activity. We asked NAVSHIPYD to provide additional explanation to support the identified MILCON for Facilities Codes 2133 and 2134.

DoD Question Number 37139. The delta to maintain IT system at Detachment Point Loma and NAVSHIPYD Pearl Harbor should be reported along with the rationale to support this requirement.

### NSY AND IMF PUGET SOUND DET PT LOMA CA

DoD Question Number 37104. The data reflects minimal reduction in personnel as a result of consolidation. Only personnel required to perform work because of the scenario should be moved. Requested additional rationale to support personnel requirements at NAVSHIPYD Pearl Harbor.

DoD Question Number 37108. The data reflects minimal reduction in personnel as a result of consolidation. Only personnel required to perform work because of the scenario should be moved. Requested additional rationale to support personnel requirements at NAVSHIPYD Pearl Harbor.

### SIMA SAN DIEGO CA

DoD Question Numbers 37102 through 37108. The data reflects minimal reduction in personnel as a result of consolidation. Only personnel required to perform work because of the scenario should be moved. Requested additional rationale to support personnel requirements at NAVSHIPYD Pearl Harbor.

### NAVSTA PEARL HARBOR HI

DoD Question Numbers 31133. MILCON requirement identified by the activity should be reported by the gaining activity (NAVSHIPYD Pearl Harbor). Requested NAVSTA Pearl Harbor provide additional rationale to support the identified MILCON for Facilities Codes 2133 and 2134.

Enclosure (2)