



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

30 December 04

MEMORANDUM FOR CHAIR, INDUSTRIAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE
BRAC 2005 INDUSTRIAL JOINT CROSS SERVICE GROUP -
INDUSTRIAL JCSG MAINTENANCE SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data
(2) Additional Data Submitted by Responding Activities
(3) Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Industrial Joint Cross Service Group (JCSG) Industrial JCSG Maintenance Subgroup for their use in analyzing common industrial support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the Industrial JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis. A list of additional certified data provided by responding activities is included in enclosure (2); this data has also been posted to the portal.

During the course of our initial quality assurance review of the data, we discovered a few areas where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (3). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks.

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Subject to the foregoing, I certify that the information is
accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, IND JCSG
Navy & Marine Corps IND JCSG Principals

Scenarios/Activities with Certified Data

IND-0073A

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
CO_MCLB_BARSTOW_CA	CO MCLB BARSTOW CA	62204
NAVUNSEAWARCENDIV_KEYPORT_WA	NAVAL UNDERSEA WARFARE CENTER, KEYPORT, WA	00253
CO_MCLB_ALBANY_GA	CO MCLB ALBANY GA	67004
CO_MCLB_BARSTOW_CA	CO MCLB BARSTOW CA	62204

IND-0073D

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
NAVAIRWARCENACDIV_LAKEHURST_NJ	NAWC LAKEHURST, NJ	68335
NAVSURFWARCENDIV_CRANE_IN	CRANE DIVISION, NAVAL SURFACE WARFARE CENTER, IN	00164
CO_MCLB_ALBANY_GA	CO MCLB ALBANY GA	67004
NAVAIRWARCENACDIV_LAKEHURST_NJ	NAWC LAKEHURST, NJ	68335

IND-0073E

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
SPAWARSSYSCEN_SAN_DIEGO_CA	SSC SAN DIEGO, CA	66001
SPAWARSSYSCEN_CHARLESTON_SC	SSC CHARLESTON, SC	65236
CO_MCLB_ALBANY_GA	CO MCLB ALBANY GA	67004
SPAWARSSYSCEN_SAN_DIEGO_CA	SSC SAN DIEGO, CA	66001
SPAWARSSYSCEN_CHARLESTON_SC	SSC CHARLESTON, SC	65236

Additional Certified Data provided by Responding Activities

The following additional documents were certified and provided by the responding activities.

Scenario Data Call IND-0073A - MCLB BARSTOW CA

- 1 BARSTOW-Screens 3 and 6-Losing - 73A.xls
- 2 SDC IND-0073A_Correction 1.pdf

Scenario Data Call IND-0073A - NAVAIRDEPOT JACKSONVILLE FL

- 1 MX004 JACKSONVILLE-BARSTOW-Screen 5 One Time Gaining.xls

Scenario Data Call IND-0073A - CO MCLB ALBANY GA

- 1 MX004 ALBANY-BARSTOW-Screen 5 One Time Gaining 73A.xls

Scenario Data Call IND-0073A - NAVUNSEAWARCENDIV KEYPORT WA

- 1 NAVUNSEAWARCENDIV_KEYPORT_WA MX004 KEYPORT-BARSTOW-Screen 5 One Time Gaining 041222.xls

Scenario Data Call IND-0073D - NAVAIRWARCENACDIV LAKEHURST NJ

- 1 LAKEHURST-Screens 3 and 6-Losing2rev A.xls
- 2 IND 0073 Lakehurst Additional Q47 Comments.doc
- 3 NAVSUP Consolidated Response - SDC 0073D.doc

Scenario Data Call IND-0073D - NAVSURFWARCENDIV CRANE IN

- 1 CRANE-Screens 3 and 6-Losing adhoc 73D.xls

Scenario Data Call IND-0073D - NAVWPNSTA SEAL BEACH CA

- 1 0073D Ad Hoc MX-011 SEAL BEACH Screens 3 and 6 Losing[1].xlsx

Scenario Data Call IND-0073D - NAVAIRDEPOT NORTH ISLAND CA

- 1 MX004 NORTH ISLAND-LAKEHURST-Screen 5 One Time Gaining.xls

Scenario Data Call IND-0073D - NAVAIRDEPOT JACKSONVILLE FL

- 1 MX004 JAX-LAKEHURST-Screen 5 One Time Gaining.xls

Scenario Data Call IND-0073D - NAVAIRDEPOT CHERRY PT NC

- 1 MX004 CHERRY PT-CRANE-Screen 5 One Time Gaining.xls

Scenario Data Call IND-0073D - NAVUNSEAWARCENDIV KEYPORT WA

- 1 NAVUNSEAWARCENDIV_KEYPORT_WA MX004 KEYPORT-CRANE-Screen
5 One Time Gaining 041222.xls

Scenario Data Call IND-0073D - CO MCLB ALBANY GA

- 1 MX004 ALBANY-SEAL BEACH-Screen 5 One Time Gaining
73D.xls

Scenario Data Call IND-0073E - SPAWARSSYSCEN CHARLESTON SC

- 1 73E MX-011 CHARLESTON-Screens 3 and 6-Losing v1.xls

Scenario Data Call IND-0073E - SPAWARSSYSCEN SAN DIEGO CA

- 1 action 16 Matl & Handling.doc
- 2 SAN DIEGO-Screens 3 and 6-Losing.xls

Scenario Data Call IND-0073E - CO MCLB ALBANY GA

- 1 73E MX004 ALBANY-ROCK ISLAND-Screen 5 One Time Gaining
73E.xls
- 2 73E MX004 ALBANY-SAN DIEGO-Screen 5 One Time Gaining
73E.xls

Summary of Data Concerns

SCENARIO DATA CALL IND-0073A

CO_MCLB_BARSTOW_CA

DoD Question Number 45709. Since the aircraft rotary workload is being disestablished under Action 2, there is no need to move the equipment associated with that workload. Costs for disposal may be entered as one-time costs.

SCENARIO DATA CALL IND-0073D

NAVAIRDEPOT_JACKSONVILLE_FL

DoD Question Number 46034. Ordinary utility costs associated with personnel movements are captured in the COBRA model and do not need to be reported here.

NAVSURFWARCENDIV_CRANE_IN

DoD Question Number 46017. If the losing activity plans to keep dual-use equipment, procurement of additional equipment is a one-time receiving cost to be reported by the receiving activity. For many of the cost entries, the data does not match the rationale.

DoD Question Number 46030. The lack of facilities shutdown data compared to workload and losing considerations appear to be inconsistent.

SCENARIO DATA CALL IND-0073E

SPAWARSYSCEN_CHARLESTON_SC

DoD Question Number 46108. For this question N/A was not an expected response. Zero is an appropriate answer if no civilians will be eliminated.

DoD Question Number 46130. For this question N/A was not an expected response. Zero is an appropriate answer if no civilians will be eliminated.

DoD Question Numbers 46109, 46110, 46115 and 46116. Revalidation of reported total tonnage and the supporting data for Support Equipment is required.

Enclosure (3)

SPAWARSYSCEN_SAN_DIEGO_CA

DoD Question Numbers 46104, 46116, 46117, 46127 and 46146. Data was reported for Action 9 even though the activity provided a certified data correction to the effect that they do not perform depot maintenance on the material handling equipment commodity. Data responses should be changed to "0" for Action 9 entries.

DoD Question Numbers 46109,46110, 46115 and 46116. Revalidation of reported total tonnage and the supporting data for Support Equipment is required.

Enclosure (3)