



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

30 December 04

MEMORANDUM FOR CHAIR, INDUSTRIAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC 2005 JOINT CROSS SERVICE GROUP - INDUSTRIAL JCSG SHIP OVERHAUL AND REPAIR SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data
(2) Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Industrial Joint Cross Service Group (JCSG) Ship Overhaul & Repair Subgroup for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the Industrial JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis.

DON intends to include this data in its evaluation of the parent scenario that generated the need for enabling scenarios. The DON principals to your JCSG will be invited to participate in these deliberations to ensure consistency of approach.

During the course of our initial quality assurance review of the data, we discovered an area where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (2). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks.

The JCSG may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSG as it becomes available

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Subject to the foregoing, I certify that the information is
accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, IND JCSG
Navy & Marine Corps IND JCSG Principals

Scenarios/Activities with Certified Data

DON-0036 (IND-0014, IND-0016 & IND-0033)

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
SIMA_SAN_DIEGO_CA	SIMA SAN DIEGO CA	65918
SIMA_MAYPORT_FL	SIMA MAYPORT FL	32779
NAVIMFAC_PACNORWEST_EVERETT_WA	PUGET SOUND NAVAL SHIPYARD AND INTERMEDIATE MAINTENANCE FACILITY DETACHMENT EVERETT	
NAVSHIPYD_PUGET_SOUND_WA	PUGET SOUND NAVAL SHIPYARD AND IMF, BREMERTON, WA	00251
NAVSHIPYD_PORTSMOUTH_NH	PORTSMOUTH NAVAL SHIPYARD, NH	00102
NAVSHIPYD_NORFOLK_VA	NORFOLK NAVAL SHIPYARD, VA	00181
NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	NAVSHIPYD & IMF PEARL HARBOR, HI	32253

Summary of Data Concerns

NAVIMFAC_PACNORWEST_EVERETT_WA

DoD Question Number 21330. Requested the activity to provide square footage information for facilities shutdown.

DoD Question Number 21327. Hazardous material and waste cost appear to be a wash. The activity has been asked to verify cost with the receiving activity.

NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI

DoD Question Number 21337. Environmental Non-MILCON costs are one-time unique and do not continue beyond FY 2011. Request the activity reports costs that are not a wash in DoD 21339 (Miscellaneous Recurring Costs).

DoD Question Number 21339. Report costs that will be recurring past FY 2011 (refers to discrepancy noted in 21337 above).

DoD Question Number 21334. Update summary of costs as a follow-on action from changes made to DoD Questions 21337 and 21339.

Enclosure (2)