



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

5 January 05

MEMORANDUM FOR CHAIR, INDUSTRIAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC 2005 JOINT CROSS SERVICE GROUP - INDUSTRIAL JCSG SHIP OVERHAUL AND REPAIR SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data  
(2) Additional Information for Scenarios  
(3) Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Industrial Joint Cross Service Group (JCSG) Ship Overhaul & Repair Subgroup for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the Industrial JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis. A list of additional certified data provided by responding activities is included in enclosure (2); this data has also been posted to the portal.

DON intends to include this data in its evaluation of the parent scenario that generated the need for enabling scenarios. The DON principals to your JCSG will be invited to participate in these deliberations to ensure consistency of approach.

During the course of our initial quality assurance review of the data, we discovered an area where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (3). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The JCSG may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected.

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC  
2005 JOINT CROSS SERVICE GROUP - INDUSTRIAL JCSG SHIP OVERHAUL  
AND REPAIR SUBGROUP

Updated certified data will be collected by the IAT and provided to  
the JCSG as it becomes available

Subject to the foregoing, I certify that the information is  
accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, IND JCSG  
Navy & Marine Corps IND JCSG Principals

## Scenarios/Activities with Certified Data

### DON-0037 (IND-0034)

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
NAVIMFAC_PACNORWEST_EVERETT_WA	PUGET SOUND NAVAL SHIPYARD AND INTERMEDIATE MAINTENANCE FACILITY DETACHMENT EVERETT	
NAVSHIPYD_PUGET_SOUND_WA	PUGET SOUND NAVAL SHIPYARD AND IMF, BREMERTON, WA	00251
NAVSHIPYD_PORTSMOUTH_NH	PORTSMOUTH NAVAL SHIPYARD, NH	00102
NAVSHIPYD_NORFOLK_VA	NORFOLK NAVAL SHIPYARD, VA	00181
NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	NAVSHIPYD & IMF PEARL HARBOR, HI	32253

Additional Information for Scenarios

Following MILCONS were reported by NAVMARIANASUPPACT\_GU for Industrial activities.

2133 Controlled Industrial Facility 48,700 SF, \$103,000K

*Description: Facility requirement is based on a MILCON Project constructed at NAS North Island in 1996 to provide primary and secondary CVN Maintenance. \$103M Cost = \$42.5M x 1.2 FY escalation x 2.02 Guam Cost.*

2134 Maintenance Support Facility, 97,000 SF, \$37,100K

*Description: Facility requirement is based on a MILCON Project constructed at NAS North Island in 1996 to provide primary and secondary CVN Maintenance. Price is adjusted for region index and inflation. \$15.3M Cost = \$2M x 1.2 FY escalation x 2.02 Guam Cost.*

2134 Ship Maintenance Facility, 109,000 SF, \$65,500K

*Description: Facility requirement is based on a MILCON Project constructed at NAS North Island in 1996 to provide primary and secondary CVN Maintenance. Price is adjusted for region index and inflation. \$65.5M Cost = \$27M x 1.2 FY escalation x 2.02 Guam Cost.*

Enclosure (2)

Summary of Data Concerns

NAVSHIPYD AND IMF PEARL HARBOR HI

DoD Question Number 21535. Alteration costs for carrier to operate as FDNF not included.

Enclosure (3)