



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

16 December 04

MEMORANDUM FOR CHAIR MEDICAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO
THE BRAC 2005 MEDICAL JOINT CROSS SERVICE GROUP -
MEDICAL JCSG EDUCATION AND TRAINING SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data
(2) Summary of Data Concerns

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the Medical Joint Cross Service Group (MJCSG) Education and Training Subgroup for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the MJCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis.

During the course of our initial quality assurance review of the data, we discovered a few areas where we believe the data is incorrect, incomplete, or in need of further clarification. A summary of the data concerns identified to date is provided in enclosure (2). We are taking action to resolve these concerns. Additionally, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The JCSG may also find during the course of their own

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analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSG as it becomes available.

Subject to the foregoing, I certify that the information is accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of the
Navy for Base Realignment and Closure

cc:

O-6/GS-15 Lead, Medical JCSG
Navy & Marine Corps Medical JCSG Principals

Scenarios/Activities with Certified Data

MED-0006

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
NAS_PENSACOLA_FL	NAVAL AIR STATION PENSACOLA, FL	00204
BUMED_WASHINGTON_DC	BUMED HQ WASHINGTON DC	00018

MED-0007

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
BUMED_WASHINGTON_DC	BUMED HQ WASHINGTON DC	00018
NAVOPMEDINST_PENSACOLA_FL	NOMI PENSACOLA	0751A

MED-0012

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
BUMED_WASHINGTON_DC	BUMED HQ WASHINGTON DC	00018
NAVOPMEDINST_PENSACOLA_FL	NOMI PENSACOLA	0751A

Initial Summary of Data Concerns for MED-0006

BUMED WASHINGTON DC

DoD #	Discrepancy
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NAS PENSACOLA FL

DoD #	Discrepancy
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33437	Detailed data provided in 33437 does not equal total in 33433.
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33433	Table incomplete. No MILCON costs provided.
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Initial Summary of Data Concerns for MED-0007

BUMED WASHINGTON DC

DoD #	Discrepancy
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NAVOPMEDINST PENSACOLA FL

DoD #	Discrepancy
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| 33502 | MJCSG assumed that 23 officers would be moved from your activity to the receiving activity for this scenario, your response was 5. Please verify this number and provide rationale as to why the number differs. |
| 33517 | Your activity marked this question NA in addition to the remaining Cost Consideration questions to follow. Please ensure that this is correct. |
| 33505 | MJCSG assumed that 58 students would be moved from your activity to the receiving activity for this scenario, your response was 354. Please verify this number and provide rationale as to why the number differs. |
| 33504 | MJCSG assumed that 24 civilians would be moved from your activity to the receiving activity for this scenario, your response was 5. Please verify this number and provide rationale as to why the number differs. |
| 33503 | MJCSG assumed that 38 enlisted would be moved from your activity to the receiving activity for this scenario. Your response was 7. Please verify this number and provide rationale as to why the number differs. |

Initial Summary of Data Concerns for MED-0012

BUMED_WASHINGTON_DC

DoD #	Discrepancy
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NAVOPMEDINST_PENSACOLA_FL

DoD #	Discrepancy
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33602	MJCSG assumed that 23 officers would be moved from your activity to the receiving activity for this scenario, your response was 5. Please verify this number and provide rationale as to why the number differs.
33617	Your activity marked this question NA in addition to the remaining Cost Consideration questions to follow. Please ensure that this is correct.
33605	MJCSG assumed that 58 students would be moved from your activity to the receiving activity for this scenario, your response was 354. Please verify this number and provide rationale as to why the number differs.
33604	MJCSG assumed that 24 civilians would be moved from your activity to the receiving activity for this scenario, your response was 5. Please verify this number and provide rationale as to why the number differs.
33603	MJCSG assumed that 38 enlisted would be moved from your activity to the receiving activity for this scenario. Your response was 7. Please verify this number and provide rationale as to why the number differs.