DCN: 1509

Onizuka Air Force Station, CA

Recommendation: Close Onizuka Air Force Station, California. Relocate the Air Force Satellite Control Network (AFSCN) mission and tenant Defense Information Systems Agency (DISA) Defense Satellite Communication System (DSCS) mission and equipment to Vandenberg Air Force Base, California.

Justification: This recommendation consolidates satellite command and control operations while reducing excess infrastructure. Onizuka AFS (124) hosts the AFSCN Second Node and scheduling backup mission, but has no primary assigned Air Force Space Command operational mission. Onizuka AFS also supports classified tenant missions that are anticipated to phase out during the BRAC 2005 timeframe. Schriever Air Force Base, Colorado (1) ranked highest in military value for satellite operations, but hosts the AFSCN Primary Node. Vandenberg Air Force Base (2) currently hosts one of the AFSCN remote tracking stations. An Air Force Space Command policy directive on backup satellite control operations prescribes the requirements for backup operations and geographical separation to preclude simultaneous degradation of both primary and secondary nodes from natural or man-made threats. During major command capacity briefings to Headquarters Air Force, Onizuka AFS was identified as having seismic and anti-terrorism/force protection constraints, with no buildable land to mitigate these. Vandenberg Air Force Base offers better protection for the DSCS Sun East and Sun West antenna complexes, which are designated a Protection-Level 1 resource.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $123.7 million. The net of all costs and savings to the Department during the implementation period is a cost of $45.3 million. Annual recurring savings to the Department after implementation are $25.9 million, with a payback expected in five years. The net present value of the cost and savings to the Department over 20 years is a savings of $211.0 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 393 jobs (278 direct jobs and 115 indirect jobs) over the 2006-2011 period in the San Jose-Sunnyvale-Santa Clara, California Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; threatened and endangered species or critical habitat; and wetlands that may need to be

considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; noise; waste management; or water resources. Impacts of costs include $39 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Space

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Schriever AFB	96.54	100	100	76.52	55.46
2	Vandenberg AFB	90.49	83	100	100	32.48
3	Beale AFB	86.96	74.76	100	100	42.78
4	Buckley AFB	84.96	72.24	100	88.9	53.78
5	Moody AFB	84.37	66.5	100	100	91.37
6	Tyndall AFB	84.36	66.5	100	100	90.98
7	Eglin AFB	84.35	66.5	100	100	90.39
8	Arnold AFS	84.33	66.5	100	100	89.61
9	Laughlin AFB	84.19	66.5	100	100	84.09
10	Ellsworth AFB	84.12	66.5	100	100	81.32
11	Barksdale AFB	84.01	66.5	100	99.03	80.79
12	Charleston AFB	83.98	66.5	100	100	75.49
13	Minot AFB	83.93	66.5	100	100	73.42
14	Mountain Home AFB	83.8	66.5	100	100	68.58
15	Malmstrom AFB	83.66	66.5	100	100	62.67
16	Little Rock AFB	82.99	66.5	100	86.97	88.12
17	Kirtland AFB	82.93	66.5	100	91	69.56
18	Grand Forks AFB	82.64	66.5	100	85.72	79.09
19	Eielson AFB	82.5	66.5	100	100	16.54
20	Elmendorf AFB	82.31	66.5	100	100	8.86
21	Holloman AFB	82.04	66.5	100	80.69	75.23
22	Goodfellow AFB	81.95	66.5	94.68	100	82.66
23	McGuire AFB	81.21	63.88	100	94	37.26
24	Francis E. Warren AFB	80.64	66.5	100	67.9	70.53
25	Hurlburt Field	80.19	66.5	100	59.2	87.18
26	Dyess AFB	79.98	66.5	100	59.45	77.64
27	Fairchild AFB	79.8	66.5	98.4	65.24	73.99
28	Offutt AFB	79.31	65.54	100	58.27	73.2
29	Columbus AFB	78.89	66.5	100	44.25	94.97
30	Robins AFB	77.9	54.94	97.44	100	87.45
31	Fort Smith Regional APT AGS	77.76	66.5	98.4	41.1	88.84
32	Nellis AFB	77.45	66.5	100	42.64	43.94
33	Davis-Monthan AFB	77.42	66.5	100	35.31	71.89
34	Sheppard AFB	77.28	66.5	100	31.93	80.04
35	Rome Laboratory	76.67	66.5	100	30	63.1
36	Luke AFB	76.46	66.5	100	26.48	68.92
37	Andersen AFB	76.39	66.5	100	43.03	0
38	Travis AFB	75.79	66.5	100	30.89	24.22
39	Shaw AFB	71.7	66.5	69.8	100	85.64
40	Hill AFB	70.93	38	100	100	77.82
41	Indian Springs AFS	67.24	66.5	73.79	49.31	43.94
42	Cannon AFB	66.56	66.5	74.56	31.93	73.61
43	Edwards AFB	65.84	30.26	100	94	40.87
44	Peterson AFB	63.95	66.5	71.6	21	61.91
45	Otis AGB	63.83	60.32	63.2	88	42.04
46	Brooks City-Base	61.03	16.5	100	100	77.48
47	Wright-Patterson AFB	58.78	16.5	100	78.39	74.09
48	Scott AFB	58.1	66.5	56.14	28.62	53.95

Space

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
49	Seymour Johnson AFB	56.51	66.5	35.16	92.03	85.03
50	Hancock Field AGS	55.93	57.76	47.57	79.58	66.32
51	Atlantic City IAP AGS	55.53	66.5	36.4	88	41.33
52	Andrews AFB	53.96	16.5	100	38.28	41.74
53	Westover ARB	53.63	42.68	74	20.56	49.23
54	W. K. Kellogg APT AGS	53.29	66.5	42.4	35.38	62.57
55	McGee Tyson APT AGS	53.26	100	6.4	24.47	86.02
56	Grissom ARB	52.66	66.5	38.68	41.88	73.25
57	McConnell AFB	51.76	66.5	32	59.93	75.83
58	Whiteman AFB	50.56	66.5	28.92	61.14	74.42
59	Patrick AFB	49.37	83	13.5	39.2	66.83
60	Yeager APT AGS	48.7	66.5	34.4	18	81.12
61	Pease International Trade Port AGS	47.03	66.5	28.8	36.35	33.8
62	Greater Peoria Regional APT AGS	46.03	66.5	23.77	42.19	54.24
63	MacDill AFB	45.34	21.44	56.8	100	76.56
64	McEntire AGS	45.31	66.5	21.6	36.28	85.19
65	Pope AFB	45.3	66.5	23.04	30	86.08
66	Channel Islands AGS	44.22	66.5	26.4	20.9	23.21
67	McChord AFB	43.9	66.5	20	35.8	57.08
68	Boise Air Terminal AGS	43.37	66.5	18.02	33.38	78.4
69	Kulis AGS	42.62	66.5	24.61	16.2	8.01
70	Bangor IAP AGS	40.33	66.5	12.4	30	63.61
71	United States Air Force Academy	40.15	66.5	12.4	28.72	61.68
72	Altus AFB	39.82	66.5	2	63.8	80.99
73	Joe Foss Field AGS	39.59	66.5	9.16	32.51	77.92
74	Vance AFB	39.47	66.5	8.76	30.48	87.75
75	Capital APT AGS	39.12	66.5	8.6	35.31	57.09
76	Savannah IAP AGS	38.52	63.54	10.06	30	84.65
77	Hector IAP AGS	38.37	66.5	4.91	39.17	72.6
78	Tucson IAP AGS	38.33	66.5	6.32	33.02	72.7
79	Randolph AFB	38.25	16.5	56	54.62	78.51
80	Harrisburg IAP AGS	37.91	66.5	9.12	18	69.5
81	Forbes Field AGS	37.88	66.5	5.6	30.38	77.32
82	Stewart IAP AGS	37.38	66.5	9.6	27.17	3.65
83	Dover AFB	37.33	66.5	8	18	64.93
84	Lackland AFB	37.23	16.5	52.09	60.56	78.33
85	March ARB	37.22	66.5	11.12	8.77	45.41
86	Keesler AFB	37.19	66.5	3.55	30	85.3
87	Schenectady County APT AGS	37.17	66.5	7.12	21.28	60.05
88	Klamath Falls IAP AGS	37.15	66.5	4.4	30	69.01

Space

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
89	Youngstown-Warren Regional APT ARS	37.07	66.5	5.73	22.49	73.97
90	Duluth IAP AGS	37.02	66.5	4.24	30	66.75
91	NAS New Orleans ARS	36.9	66.5	3.6	30	72.63
92	Maxwell AFB	36.78	66.5	2.4	30.48	85.68
93	Ewvra Sheppard AGS	36.76	66.5	3.24	30	73.39
94	Great Falls IAP AGS	36.64	66.5	3.6	30	62.23
95	Dannelly Field AGS	36.54	66.5	1.96	30	85.51
96	Key Field AGS	36.53	66.5	2.52	30	75.4
97	Toledo Express APT AGS	36.29	16.5	54	44.72	72.76
98	Sioux Gateway APT AGS	36.26	66.5	1.2	31.69	79.98
99	Fort Wayne IAP AGS	35.89	66.02	3.94	19.04	79.17
100	Jackson IAP AGS	35.71	66.5	0	30	84.66
101	Rosecrans Memorial APT AGS	35.63	66.5	0	30	81.65
102	Mansfield Lahm MAP AGS	35.44	66.5	0	30	74.01
102	Louisville IAP AGS	35.44	66.5	2.64	18	78.1
104	Lincoln MAP AGS	35.37	66.5	0	30	71.2
105	Cheyenne APT AGS	35.31	66.5	0	30	68.7
106	Hulman Regional APT AGS	35.22	66.5	2.28	16.2	82.24
107	Burlington IAP AGS	35.14	66.5	0.3	30	57.07
107	Dane County Regional - Truax Field AGS	35.14	66.5	2.19	21	61.55
109	Cheyenne Mountain AFS	35.13	66.5	2.4	21.48	55.61
110	Fresno Air Terminal AGS	35	66.5	5.79	8.35	46.99
111	Niagara Falls IAP ARS	34.62	66.5	2.02	18.02	55.66
112	Springfield-Beckley MPT AGS	34.48	66.5	0	20.97	71.74
113	Birmingham IAP AGS	33.63	57	7.2	24.66	77.96
114	Reno-Tahoe IAP AGS	33.57	66.5	0.42	16.2	47.47
115	Tinker AFB	33.51	23.36	35.93	57.03	85.8
116	Quonset State APT AGS	33.5	66.5	0	18.97	40.59
117	Langley AFB	33.19	16.5	48.18	36.83	77.2
118	Des Moines IAP AGS	33.18	50.72	11.59	31.15	76.75
119	Phoenix Sky Harbor IAP AGS	33.05	66.5	0	7.52	68.42
120	Luis Munoz Marin IAP AGS	32.74	66.5	0	18	14.06
121	Rickenbacker IAP AGS	28.18	50	3.1	21.14	71.11
122	Hickam AFB	28.01	16.5	41.4	32.08	1.12

Space

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
123	Barnes MPT AGS	23.61	42.72	1.2	22.83	47.17
124	Onizuka AFS	21.43	41.76	0	18	16.85
125	Selfridge ANGB	21.35	16.5	26.12	18.58	42.51
126	Hanscom AFB	21.1	16.5	26.3	19.64	25.42
127	Homestead ARS	20.62	16.5	19.2	37.24	53.65
128	Will Rogers World APT AGS	20	23.36	9.6	31.45	84.8
129	Ellington Field AGS	19.75	16.5	4.42	88	61.2
129	Martin State APT AGS	19.75	16.5	21.2	18.92	58.71
131	Dobbins ARB	18.05	16.5	16.8	18	67.58
132	Charlotte/Douglas IAP AGS	15.25	16.5	8.63	20.35	81.48
133	Pittsburgh IAP ARS	15.01	16.5	9.17	18.72	69.59
134	Jacksonville IAP AGS	14.96	16.5	5.6	30.97	77.87
135	Richmond IAP AGS	13.74	16.5	4.8	22.83	75.18
136	Tulsa IAP AGS	13.34	17.74	0.37	30	81.03
137	Moffett Federal Field AGS	13.32	16.5	7.6	21.91	15.79
138	Bradley IAP AGS	12.77	16.5	5.44	18.42	43.06
139	Nashville IAP AGS	12.69	16.5	0.32	30	78.64
140	Pittsburgh IAP AGS	12.61	16.5	3.6	18	69.3
141	Portland IAP AGS	12.15	16.5	2.32	21	60.13
142	Salt Lake City IAP AGS	12.13	16.5	1.04	23.17	71.72
143	Air Reserve Personnel Center (ARPC)	11.94	16.5	0	30	53.84
144	Willow Grove ARS, NAS Willow Grove Joint Reserve	11.62	16.5	2.04	21.86	39.74
145	Memphis IAP AGS	11.28	16.5	0	18	75.57
146	New Castle County Airport AGS	11.26	16.5	1.2	19.83	47.53
147	Carswell ARS, NAS Fort Worth Joint Reserve	11.21	16.5	0	18	72.7
148	Gen Mitchell IAP ARS	11.05	16.5	0.83	16.2	59.94
149	Lambert - St. Louis IAP AGS	10.88	16.5	0	18	59.7
150	Gen Mitchell IAP AGS	10.87	16.5	0	18	59.38
151	Minn/St Paul IAP ARS	10.67	16.5	0	18.9	47.69
152	Bolling AFB	10.61	16.5	0.91	16.2	40.62
153	F. S. Gabreski APT AGS	10.46	16.5	0.8	18	29.52
154	Los Angeles AFB	8.54	16.5	0	3.46	23.81

Onizuka AFS Overview

- **Host: 21st Space Operations Squadron**
- **Assigned Missions: Provide network operations, specialized communications and base support for a wide spectrum of DoD, allied, civil and commercial systems assuring command and control of space assets to enhance the effectiveness of the warfighter**
- **Major Tenants: Defense Information Systems Agency, National Reconnaissance Office**
- **Additions to 2011: None, NRO departs**
- **Additions to 2025: None**

Onizuka AFS Growth Capacity

Acres of Buildable Land	30 Sep 03	30 Sep 11
Total available	0	0
Single largest contiguous buildable piece	0	0
Aircraft O&M (flight line)	N/A	N/A

- Precluding Factors: No buildable land
- Note: ~ 25K square feet of excess Space Ops/Admin capacity in existing facilities, additional space becomes available as tenant departs
- Constraints: Seismic issues, AT/FP issues

Onizuka AFS Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost ($M)
Capacity Requirements to add: 25,000 sq ft Space ops facility, 140 personnel			
Air	A	Conformity Determination	**0.05**
AICUZ	N/A	No AICUZ	**0**
Surface Land Access	N/A	**No buildable acres**	**0**
Water Access	Y		**0**
Water Discharge	Y		**0**
Planning	A	Environmental Assessment	**0.05**
		Natural Infrastructure Capacity Cost for one unit:	**0.1**
		Natural Infrastructure Capacity Cost for second unit:	**0.1**
		Total Natural Infrastructure Capacity Cost for both units:	**0.2**

Note: Base would propose using 50,000 square feet in an existing and underutilized facility to beddown the proposed, notional requirements; assumes no new construction.

Air Force
Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS :** Mission Design Series represents aircraft operating at the listed installation

2. **Blk / Model:** Reflects, where necessary, the specific Block of a given MDS operating at the location

3. **PAA Used:** Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles

4. **Total Acft #:** The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004

5. **Squadron Equivalent In Place:** The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used

6. **Squadron 1 thru 6:** X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in $Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.

7. **Total Capacity:** Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	$33.0	$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	$182.1	$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	$0.0	$42.8					2
ANG	Baltimore	A-10	24	15	0.6	$0.0						1
ANG	Baltimore	C-130	16	8	0.5	$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	$3.3	$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	$37.0	$81.5	6

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	$0.0	$40.7					2
AFRC	Beale	KC-135	16	8	0.5	$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	$0.0	$54.3	$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	$22.8						1
ANG	Boise	A-10	24	15	0.6	$0.0	$19.8	$22.4				3
ANG	Boise	C-130	16	4	0.3	$15.2	$28.9					2
ANG	Bradley	A-10	24	15	0.6	$0.0	$47.2					2
ANG	Buckley	F-16	24	15	0.6	$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	$0.0	$18.0	$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	$15.3						1
ANG	Dannelly	F-16	24	15	0.6	$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	$32.5	$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	$0.0	$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	$0.0	$63.4	$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	$0.0	$30.5	$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	$17.2	$56.5			4
AFMC	Eglin	F-15	24	22	0.9	$0.0	$17.3	$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	$4.2	$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	$0.0	$113.1					2
PACAF	Eielson	F-16	24	18	0.8	$57.9	$306.1	$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	$0.0						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	$16.4	$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	$0.0	$185.0	$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	$12.1	$10.5	$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	$6.6	$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	$12.1						1
ANG	Fresno	F-16	24	15	0.6	$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	$25.7					2

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	$0.0						1
ANG	Hickam	F-15	24	15	0.6	$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	$11.1	$154.8	$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	$1.6	$30.1					2
AFMC	Hill	F-16	24	4	0.2	$74.7	$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	$65.1	$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	$25.9	$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	$4.5	$21.2					2
ANG	Hulman	F-16	24	15	0.6	$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	$49.9	$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	$39.0	$41.3		5

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	$0.4	$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	$0.0	$14.8	$89.0				3
ANG	Kirtland	F-16	24	15	0.6	$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	$0.0	$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	$0.0	$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	$38.6	$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	$0.0						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	$28.4	$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	$14.7	$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	$205.0	$253.8		5
ANG	McConnell	KC-135	16	9	0.6	$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	$0.3	$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	$132.4	$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	$0.0	$67.2	$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	$0.0						1
ANG	Moffett	MC-130	7	4	0.6	$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	$13.4	$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	$24.8	$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	$88.4	$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	$28.6						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	$32.9						1
ANG	New Orleans	F-15	24	15	0.6	$0.0						1
AFRC	Niagara	C-130	16	11	0.7	$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	$17.7						1
ANG	Peoria	C-130	16	8	0.5	$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	$0.0	$72.9	$125.4			4

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	$21.8	$26.3					2
ANG	Selfridge	F-16	24	15	0.6	$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	$53.5	$75.0	6

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	$7.1	$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	$0.0	$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	$123.9	$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	$198.3	$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	$0.0	$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	$6.4						1

Installation Sort

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	$0.4						1

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:38:05 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2014 (5 Years)

NPV in 2025($K): -211,014
1-Time Cost($K): 123,728

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,302	14,471	0	0	0	0	15,774	0
Person	0	0	0	-1,917	-10,442	-10,442	-22,802	-10,442
Overhd	-640	-775	-1,053	-14,470	-15,176	-15,176	-47,291	-15,462
Moving	0	426	0	3,282	0	0	3,708	0
Missio	0	0	0	0	0	0	0	0
Other	19	153	1,200	94,568	0	0	95,940	0
TOTAL	681	14,275	147	81,463	-25,618	-25,618	45,329	-25,904

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	7	0	0	7
Enl	0	0	0	1	0	0	1
Civ	0	0	0	141	0	0	141
TOT	0	0	0	149	0	0	149
POSITIONS REALIGNED							
Off	0	0	0	40	0	0	40
Enl	0	0	0	59	0	0	59
Stu	0	0	0	0	0	0	0
Civ	0	0	0	30	0	0	30
TOT	0	0	0	129	0	0	129

Summary:

Recommendation: Close Onizuka AFS. The 21st Space Operations Squadron will inactivate. The Air Force Satellite Control Network (AFSCN) mission and DISA tenant Defense Satellite Communication System (DSCS) equipment will relocate to Vandenberg AFB, California.

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:38:06 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,302	14,471	0	0	0	0	15,774	0
Person	0	0	0	5,873	3,077	3,077	12,027	3,077
Overhd	1,483	1,348	1,070	1,830	1,124	1,124	7,979	1,124
Moving	0	426	0	3,544	0	0	3,970	0
Missio	0	0	0	0	0	0	0	0
Other	19	153	1,200	94,568	0	0	95,940	0
TOTAL	2,804	16,398	2,270	105,815	4,201	4,201	135,690	4,201

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	7,790	13,519	13,519	34,829	13,519
Overhd	2,123	2,123	2,123	16,300	16,300	16,300	55,270	16,586
Moving	0	0	0	262	0	0	262	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,123	2,123	2,123	24,352	29,819	29,819	90,360	30,105

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:59 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Onizuka AFS	278	0	-278	-100%
Vandenberg AFB	4,129	4,187	58	1%
BASE X (AIR FORCE)	2,940	3,038	98	3%
TOTAL	7,347	7,225	-122	-2%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Onizuka AFS	448,000	0	-448,000	-100%	1,611
Vandenberg AFB	5,634,000	5,650,000	16,000	0%	276
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	8,029,403	7,597,403	-432,000	-5%	3,541

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Onizuka AFS	12,557,705	0	-12,557,705	-100%	45,172
Vandenberg AFB	72,430,106	73,016,748	586,642	1%	10,114
BASE X (AIR FORCE)	18,380,156	18,681,773	301,617	2%	3,078
TOTAL	103,367,967	91,698,521	-11,669,446	-11%	95,651

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Onizuka AFS	1,905,301	0	-1,905,301	-100%	6,854
Vandenberg AFB	29,839,656	29,945,018	105,362	0%	1,816
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	39,906,561	38,106,622	-1,799,938	-5%	14,753

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Onizuka AFS	2,123,061	0	-2,123,061	-100%	7,637
Vandenberg AFB	27,591,048	27,721,412	130,364	0%	2,248
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	36,623,717	34,631,020	-1,992,698	-5%	16,333

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Onizuka AFS	16,586,068	0	-16,586,068	-100%	59,662
Vandenberg AFB	129,860,810	130,683,179	822,368	1%	14,179
BASE X (AIR FORCE)	33,451,368	33,752,985	301,617	1%	3,078
TOTAL	179,898,246	164,436,163	-15,462,082	-9%	126,738

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:59 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Onizuka AFS	256,890,443	0	-256,890,443	-100%	924,066
Vandenberg AFB	3,338,516,816	3,354,290,816	15,774,000	0%	271,965
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	4,431,469,816	4,190,353,373	-241,116,443	-5%	1,976,364

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,302	14,471	0	0	0	0	15,774
O&M							
CIV SALARY							
Civ RIF	0	0	0	3,407	0	0	3,407
Civ Retire	0	0	0	188	0	0	188
CIV MOVING							
Per Diem	0	0	0	140	0	0	140
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	1,158	0	0	1,158
HHG	0	0	0	82	0	0	82
Misc	0	0	0	30	0	0	30
House Hunt	0	0	0	90	0	0	90
PPP	0	0	0	994	0	0	994
RITA	0	0	0	398	0	0	398
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	63	0	0	63
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	236	0	0	236
OTHER							
Info Tech	0	426	0	118	0	0	544
Prog Manage	1,483	1,112	834	625	0	0	4,055
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	44	0	0	44
POV Miles	0	0	0	25	0	0	25
HHG	0	0	0	292	0	0	292
Misc	0	0	0	99	0	0	99
OTHER							
Elim PCS	0	0	0	77	0	0	77
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	19	20	0	0	0	0	39
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	133	1,200	94,568	0	0	95,901
TOTAL ONE-TIME	2,804	16,163	2,034	102,726	0	0	123,728

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	105	105	105	105	105	527	105
Recap	0	130	130	130	130	130	652	130
BOS	0	0	0	888	888	888	2,665	888
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	1,112	2,225	2,225	5,562	2,225
House Allow	0	0	0	852	852	852	2,557	852
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	236	236	3,089	4,201	4,201	11,962	4,201
TOTAL COST	2,804	16,398	2,270	105,815	4,201	4,201	135,690	4,201

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	262	0	0	262
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	262	0	0	262

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,619	1,619	1,619	4,858	1,905
Recap	2,123	2,123	2,123	2,123	2,123	2,123	12,738	2,123
BOS	0	0	0	12,558	12,558	12,558	37,673	12,558
Civ Salary	0	0	0	5,354	10,604	10,604	26,561	10,604
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	1,958	1,958	1,958	5,875	1,958
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,123	2,123	2,123	24,091	29,819	29,819	90,099	30,105
TOTAL SAVINGS	2,123	2,123	2,123	24,352	29,819	29,819	90,360	30,105

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,302	14,471	0	0	0	0	15,774
O&M							
Civ Retir/RIF	0	0	0	3,595	0	0	3,595
Civ Moving	0	0	0	2,966	0	0	2,966
Info Tech	0	426	0	118	0	0	544
Other	1,483	1,112	834	942	0	0	4,371
MIL PERSONNEL							
Mil Moving	0	0	0	276	0	0	276
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	19	20	0	0	0	0	39
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	133	1,200	94,568	0	0	95,901
TOTAL ONE-TIME	2,804	16,163	2,034	102,465	0	0	123,427

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	105	105	-1,514	-1,514	-1,514	-4,332	-1,800
Recap	-2,123	-1,993	-1,993	-1,993	-1,993	-1,993	-12,086	-1,993
BOS	0	0	0	-11,669	-11,669	-11,669	-35,008	-11,669
Civ Salary	0	0	0	-5,354	-10,604	-10,604	-26,561	-10,604
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	634	1,267	1,267	3,169	1,267
House Allow	0	0	0	-1,106	-1,106	-1,106	-3,318	-1,106
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,123	-1,887	-1,887	-21,002	-25,618	-25,618	-78,136	-25,904
TOTAL NET COST	681	14,275	147	81,463	-25,618	-25,618	45,329	-25,904

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Onizuka AFS, CA (WMSJ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	3,407	0	0	3,407
Civ Retire	0	0	0	188	0	0	188
CIV MOVING							
Per Diem	0	0	0	140	0	0	140
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	1,158	0	0	1,158
HHG	0	0	0	82	0	0	82
Misc	0	0	0	30	0	0	30
House Hunt	0	0	0	90	0	0	90
PPP	0	0	0	994	0	0	994
RITA	0	0	0	398	0	0	398
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	63	0	0	63
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	236	0	0	236
OTHER							
Info Tech	0	0	0	26	0	0	26
Prog Manage	1,483	1,112	834	625	0	0	4,055
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	44	0	0	44
POV Miles	0	0	0	25	0	0	25
HHG	0	0	0	292	0	0	292
Misc	0	0	0	99	0	0	99
OTHER							
Elim PCS	0	0	0	77	0	0	77
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,483	1,112	834	8,066	0	0	11,496

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Onizuka AFS, CA (WMSJ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,483	1,112	834	8,066	0	0	11,496	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	262	0	0	262
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	262	0	0	262

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,619	1,619	1,619	4,858	1,905
Recap	2,123	2,123	2,123	2,123	2,123	2,123	12,738	2,123
BOS	0	0	0	12,558	12,558	12,558	37,673	12,558
Civ Salary	0	0	0	5,250	10,500	10,500	26,250	10,500
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	1,958	1,958	1,958	5,875	1,958
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,123	2,123	2,123	23,987	29,716	29,716	89,788	30,002
TOTAL SAVINGS	2,123	2,123	2,123	24,249	29,716	29,716	90,050	30,002

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Onizuka AFS, CA (WMSJ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	3,595	0	0	3,595
Civ Moving	0	0	0	2,966	0	0	2,966
Info Tech	0	0	0	26	0	0	26
Other	1,483	1,112	834	942	0	0	4,371
MIL PERSONNEL							
Mil Moving	0	0	0	276	0	0	276
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,483	1,112	834	7,805	0	0	11,234

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-1,619	-1,619	-1,619	-4,858	-1,905
Recap	-2,123	-2,123	-2,123	-2,123	-2,123	-2,123	-12,738	-2,123
BOS	0	0	0	-12,558	-12,558	-12,558	-37,673	-12,558
Civ Salary	0	0	0	-5,250	-10,500	-10,500	-26,250	-10,500
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-479	-957	-957	-2,393	-957
House Allow	0	0	0	-1,958	-1,958	-1,958	-5,875	-1,958
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,123	-2,123	-2,123	-23,987	-29,716	-29,716	-89,788	-30,002
TOTAL NET COST	-640	-1,011	-1,289	-16,182	-29,716	-29,716	-78,554	-30,002

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,302	14,471	0	0	0	0	15,774
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	426	0	92	0	0	518
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	19	20	0	0	0	0	39
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	133	1,200	94,568	0	0	95,901
TOTAL ONE-TIME	1,321	15,050	1,200	94,660	0	0	112,232

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	105	105	105	105	105	527	105
Recap	0	130	130	130	130	130	652	130
BOS	0	0	0	587	587	587	1,760	587
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	1,112	2,225	2,225	5,562	2,225
House Allow	0	0	0	225	225	225	677	225
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	236	236	2,160	3,273	3,273	9,177	3,273
TOTAL COSTS	1,321	15,286	1,436	96,820	3,273	3,273	121,409	3,273

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	56	56	56	170	56
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	56	56	56	170	56
TOTAL SAVINGS	0	0	0	56	56	56	170	56

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,302	14,471	0	0	0	0	15,774
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	426	0	92	0	0	518
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	19	20	0	0	0	0	39
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	133	1,200	94,568	0	0	95,901
TOTAL ONE-TIME	1,321	15,050	1,200	94,660	0	0	112,232

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	105	105	105	105	105	527	105
Recap	0	130	130	130	130	130	652	130
BOS	0	0	0	587	587	587	1,760	587
Civ Salary	0	0	0	-56	-56	-56	-170	-56
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	1,112	2,225	2,225	5,562	2,225
House Allow	0	0	0	225	225	225	677	225
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	236	236	2,104	3,216	3,216	9,008	3,216
TOTAL NET COST	1,321	15,286	1,436	96,764	3,216	3,216	121,240	3,216

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	302	302	302	905	302
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	627	627	627	1,880	627
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	928	928	928	2,785	928
TOTAL COSTS	0	0	0	928	928	928	2,785	928

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	47	47	47	141	47
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	47	47	47	141	47
TOTAL SAVINGS	0	0	0	47	47	47	141	47

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:38:08 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	302	302	302	905	302
Civ Salary	0	0	0	-47	-47	-47	-141	-47
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	627	627	627	1,880	627
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	881	881	881	2,644	881
TOTAL NET COST	0	0	0	881	881	881	2,644	881

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:52 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	107	0	0	107
NET CHANGE-Mil	0	0	0	-107	0	0	-107
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	171	0	0	171
NET CHANGE-Civ	0	0	0	-171	0	0	-171
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	35	0	0	35
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	35	0	0	35
Jobs Gained-Civ	0	0	0	23	0	0	23
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	23	0	0	23
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	91	0	0	91
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	91	0	0	91
Jobs Gained-Civ	0	0	0	7	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	7	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:44 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Onizuka AFS, CA (WMSJ)	Closes in FY 2009
Vandenberg AFB, CA (XUMU)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Onizuka AFS, CA (WMSJ)	Vandenberg AFB, CA (XUMU)	242 mi
Onizuka AFS, CA (WMSJ)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Onizuka AFS, CA (WMSJ) to Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	23	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Onizuka AFS, CA (WMSJ) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	32	0	0
Enlisted Positions:	0	0	0	59	0	0
Civilian Positions:	0	0	0	7	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:45 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Onizuka AFS, CA (WMSJ)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	123	Total Sustainment($K/Year):	2,427
Total Student Employees:	0	Sustain Payroll ($K/Year):	521
Total Civilian Employees:	182	BOS Non-Payroll ($K/Year):	12,994
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	7,969
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	256,890
Starting Facilities(KSF):	448	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	2,738	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	2,207		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.23		Admits Visits Prescrip
Per Diem Rate ($/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	-122.048333	Retiree	0 0 0
Longitude:	37.483333	Retiree65+	0 0 0

Name: Vandenberg AFB, CA (XUMU)

Total Officer Employees:	533	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,032	Total Sustainment($K/Year):	42,292
Total Student Employees:	177	Sustain Payroll ($K/Year):	12,453
Total Civilian Employees:	1,381	BOS Non-Payroll ($K/Year):	72,369
Accomp Mil not Receiving BAH:	83.8%	BOS Payroll ($K/Year):	35,127
Officer Housing Units Avail:	0	Family Housing ($K/Year):	16,977
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,338,517
Starting Facilities(KSF):	5,634	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,569	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,173		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate ($/Day):	157	CostFactor	7,842.81 153.04 28.61
Freight Cost ($/Ton/Mile):	0.18	Actv MTF	0 36,633 43,867
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	605 17,101
Latitude:	-120.538798	Retiree	0 7,279 34,302
Longitude:	34.724926	Retiree65+	0 1,728 62,885

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:45 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment($K/Year):	11,102
Total Student Employees:	115	Sustain Payroll ($K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll ($K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll ($K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing ($K/Year):	4,050
Enlisted Housing Units Avail:	0	Installation PRV($K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	942		
Civ Locality Pay Factor:	1.130		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	123		
Freight Cost ($/Ton/Mile):	0.30		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	2,604.04	49.36	9.76
Actv MTF	198	31,554	30,570
Actv Purch	272	12,510	
Retiree	86	11,385	36,700
Retiree65+	196	3,910	40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 448 FH ShDn: 100.000%

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:47 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	133	1,200	94,568	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	19	20	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	426	0	92	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:49 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-141	0	0
Off Prog nonBRAC Change:	-18	0	0	-23	0	0
Enl Prog nonBRAC Change:	-14	0	0	-49	0	0
Civ Prog nonBRAC Change:	0	0	0	-11	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	27	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	13	-14	-1	0	0	0
Enl Prog nonBRAC Change:	34	-30	-7	-3	-2	0
Civ Prog nonBRAC Change:	15	-3	5	0	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Vandenberg AFB, CA (XUMU)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1312	SF	16,000	0 Default	14,053	484.93	8.39
1321	EA	3	0 Default	221	41,641.43	720.39
8721	LF	1	0 Default	1,500	33.89	0.49

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Recommendation: Close Onizuka AFS. The 21st Space Operations Squadron will inactivate. The Air Force Satellite Control Network (AFSCN) mission and DISA tenant Defense Satellite Communication System (DSCS) equipment will relocate to Vandenberg AFB, California.

FOOTNOTES FOR SCREEN THREE
==========
All tenants moved to Base X.

Manpower data sheet in error by 1 civilian tenant.

FOOTNOTES FOR SCREEN FIVE
==========
Vandenberg:
$133K=MFH privatization cost from ILEH
$1,200=UPS system & backup generator & furniture per MAJCOM rep
$94,568k for AFSCN and DSCS relocation and equipment, per Jan 2003 AFSPC estimate

$19K in 06 NEPA costs & $20K in 07 conformity analysis
$426k=cabling to connect 4 facilities plus a VTC suite
$92k=Proportional cost of phones, STE, PCs wireless and radio for a 510 person gain.

Onizuka AFS:
100% shutdown schedule in 2009
448 KSF
100% family housing shutdown

FOOTNOTES FOR SCREEN SIX
==========
Number of civilians reduced due to non-BRAC programmatic changes reduced from 11 to 10 to match the Base Static Information.

Non-tenant manpower sent to/from Base X entered in COBRA as additions/deletions.

FOOTNOTES FOR SCREEN SEVEN
==========
Vandenberg AFB:
15,774 total cost = Primary facility, supp fac, AT/FP, ACF, markup and design. These numberes are from the MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Onizuka AFS	0	0	0
Vandenberg AFB	15,774,000	0	15,774,000
BASE X (AIR FORCE)	0	0	0
Totals:	15,774,000	0	15,774,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:58 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Vandenberg AFB, CA (XUMU)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1312	Satellite Communications Building	SF	16,000	n/a**	0	Default	n/a**	14,053
1321	Communications Facility	EA	3	n/a**	0	Default	n/a**	221
8721	Fence and Wall	LF	1	n/a**	0	Default	n/a**	1,500

Total Construction Cost:	15,774
- Construction Cost Avoid:	0
Total Net Milcon Cost:	15,774

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:38:04 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	681,248	671,906	671,906
2007	14,275,376	13,696,130	14,368,036
2008	146,778	136,987	14,505,023
2009	81,462,642	73,957,562	88,462,585
2010	-25,618,331	-22,624,647	65,837,938
2011	-25,618,331	-22,008,412	43,829,526
2012	-25,904,126	-21,647,797	22,181,730
2013	-25,904,126	-21,058,168	1,123,562
2014	-25,904,126	-20,484,599	-19,361,037
2015	-25,904,126	-19,926,653	-39,287,690
2016	-25,904,126	-19,383,904	-58,671,594
2017	-25,904,126	-18,855,937	-77,527,531
2018	-25,904,126	-18,342,351	-95,869,883
2019	-25,904,126	-17,842,754	-113,712,637
2020	-25,904,126	-17,356,765	-131,069,402
2021	-25,904,126	-16,884,013	-147,953,415
2022	-25,904,126	-16,424,137	-164,377,552
2023	-25,904,126	-15,976,787	-180,354,338
2024	-25,904,126	-15,541,621	-195,895,960
2025	-25,904,126	-15,118,309	-211,014,269

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,774,000	
Total - Construction		15,774,000
Personnel		
Civilian RIF	3,406,941	
Civilian Early Retirement	187,975	
Eliminated Military PCS	77,341	
Unemployment	235,903	
Total - Personnel		3,908,161
Overhead		
Program Management Cost	4,054,719	
Support Contract Termination	0	
Mothball / Shutdown	80,640	
Total - Overhead		4,135,359
Moving		
Civilian Moving	1,901,170	
Civilian PPP	993,888	
Military Moving	460,387	
Freight	70,874	
Information Technologies	543,800	
One-Time Moving Costs	0	
Total - Moving		3,970,119
Other		
HAP / RSE	0	
Environmental Mitigation Costs	39,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	95,901,000	
Total - Other		95,940,000
Total One-Time Costs		123,727,639
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	261,832	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		261,832
Total Net One-Time Costs		123,465,807

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Onizuka AFS, CA (WMSJ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,406,941	
Civilian Early Retirement	187,975	
Eliminated Military PCS	77,341	
Unemployment	235,903	
Total - Personnel		3,908,161
Overhead		
Program Management Cost	4,054,719	
Support Contract Termination	0	
Mothball / Shutdown	80,640	
Total - Overhead		4,135,359
Moving		
Civilian Moving	1,901,170	
Civilian PPP	993,888	
Military Moving	460,387	
Freight	70,874	
Information Technologies	25,800	
One-Time Moving Costs	0	
Total - Moving		3,452,119
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,495,639
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	261,832	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		261,832
Total Net One-Time Costs		11,233,807

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,774,000	
Total - Construction		15,774,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	518,000	
One-Time Moving Costs	0	
Total - Moving		518,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	39,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	95,901,000	
Total - Other		95,940,000
Total One-Time Costs		112,232,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		112,232,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:38:00 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	105	105	-1,514	-1,514	-1,514	-4,332	-1,800
Recap Change	-2,123	-1,993	-1,993	-1,993	-1,993	-1,993	-12,086	-1,993
BOS Change	0	0	0	-11,669	-11,669	-11,669	-35,008	-11,669
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,123	-1,887	-1,887	-15,176	-15,176	-15,176	-51,426	-15,462

Onizuka AFS, CA (WMSJ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-1,619	-1,619	-1,619	-4,858	-1,905
Recap Change	-2,123	-2,123	-2,123	-2,123	-2,123	-2,123	-12,738	-2,123
BOS Change	0	0	0	-12,558	-12,558	-12,558	-37,673	-12,558
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,123	-2,123	-2,123	-16,300	-16,300	-16,300	-55,270	-16,586

Vandenberg AFB, CA (XUMU)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	105	105	105	105	105	527	105
Recap Change	0	130	130	130	130	130	652	130
BOS Change	0	0	0	587	587	587	1,760	587
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	236	236	822	822	822	2,938	822

BASE X (AIR FORCE), US (XUSAF)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	302	302	302	905	302
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	302	302	302	905	302

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:56 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	30	0	0	30
Early Retirement*	8.10%	0	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	23	0	0	23
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	141	0	0	141
Early Retirement	8.10%	0	0	0	11	0	0	11
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	13	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Priority Placement#	39.97%	0	0	0	56	0	0	56
Civilians Available to Move		0	0	0	51	0	0	51
Civilians Moving		0	0	0	7	0	0	7
Civilian RIFs (the remainder)		0	0	0	44	0	0	44
CIVILIAN POSITIONS REALIGNING IN		0	0	0	30	0	0	30
Civilians Moving		0	0	0	30	0	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	0	53	0	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	56	0	0	56
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
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Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Onizuka AFS, CA (WMSJ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	30	0	0	30
Early Retirement*	8.10%	0	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	23	0	0	23
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	141	0	0	141
Early Retirement	8.10%	0	0	0	11	0	0	11
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	13	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Priority Placement#	39.97%	0	0	0	56	0	0	56
Civilians Available to Move		0	0	0	51	0	0	51
Civilians Moving		0	0	0	7	0	0	7
Civilian RIFs (the remainder)		0	0	0	44	0	0	44
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	0	53	0	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	56	0	0	56
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	23	0	0	23
Civilians Moving		0	0	0	23	0	0	23
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:56 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	7	0	0	7
Civilians Moving		0	0	0	7	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:54 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
964	3,600	292	2,600

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-14	-1	-23	0	0	-43
Enlisted	20	-30	-7	-52	-2	0	-71
Students	0	0	0	0	0	0	0
Civilians	15	-3	5	-11	-1	0	5
TOTAL	30	-47	-3	-86	-3	0	-109

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
921	3,529	292	2,605

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	40	0	0	40
Enlisted	0	0	0	59	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	129	0	0	129

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	26	0	0	26
Civilians	0	0	0	-141	0	0	-141
TOTAL	0	0	0	-122	0	0	-122

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
914	3,555	292	2,464

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:54 PM

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Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Onizuka AFS, CA (WMSJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
88	123	0	182

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-18	0	0	-23	0	0	-41
Enlisted	-14	0	0	-49	0	0	-63
Students	0	0	0	0	0	0	0
Civilians	0	0	0	-11	0	0	-11
TOTAL	-32	0	0	-83	0	0	-115

BASE POPULATION (Prior to BRAC Action) FOR: Onizuka AFS, CA (WMSJ)

Officers	Enlisted	Students	Civilians
47	60	0	171

PERSONNEL REALIGNMENTS:
To Base: Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	31	0	0	31

To Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	59	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	98	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of Onizuka AFS, CA (WMSJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	40	0	0	40
Enlisted	0	0	0	59	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	129	0	0	129

SCENARIO POSITION CHANGES FOR: Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-141	0	0	-141
TOTAL	0	0	0	-149	0	0	-149

BASE POPULATION (After BRAC Action) FOR: Onizuka AFS, CA (WMSJ)

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 4/18/2005 8:23:57 PM, Report Created 4/30/2005 12:37:54 PM

Department : USAF
Scenario File : A:\COBRA USAF 0011V2 (800Jc1).CBR
Option Pkg Name: COBRA USAF 0011V2 (800Jc1) Close Onizuka
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Vandenberg AFB, CA (XUMU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
533	2,032	177	1,381

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011	Total
Officers	13	-14	-1	0	0	0	-2
Enlisted	34	-30	-7	-3	-2	0	-8
Students	0	0	0	0	0	0	0
Civilians	15	-3	5	0	-1	0	16
TOTAL	62	-47	-3	-3	-3	0	6

BASE POPULATION (Prior to BRAC Action) FOR: Vandenberg AFB, CA (XUMU)

Officers	Enlisted	Students	Civilians
531	2,024	177	1,397

PERSONNEL REALIGNMENTS:
From Base: Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	31	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into Vandenberg AFB, CA (XUMU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	31	0	0	31

SCENARIO POSITION CHANGES FOR: Vandenberg AFB, CA (XUMU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	27	0	0	27
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

BASE POPULATION (After BRAC Action) FOR: Vandenberg AFB, CA (XUMU)

Officers	Enlisted	Students	Civilians
539	2,051	177	1,420

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

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Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: Onizuka AFS, CA (WMSJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	59	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	98	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (XUSAF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	32	0	0	32
Enlisted	0	0	0	59	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	98	0	0	98

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
375	1,504	115	1,044

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0011v2: AF Onizuka (800jc1)

The data in this report is rolled up by Action

As of: Mon May 02 17:03:46 EDT 2005

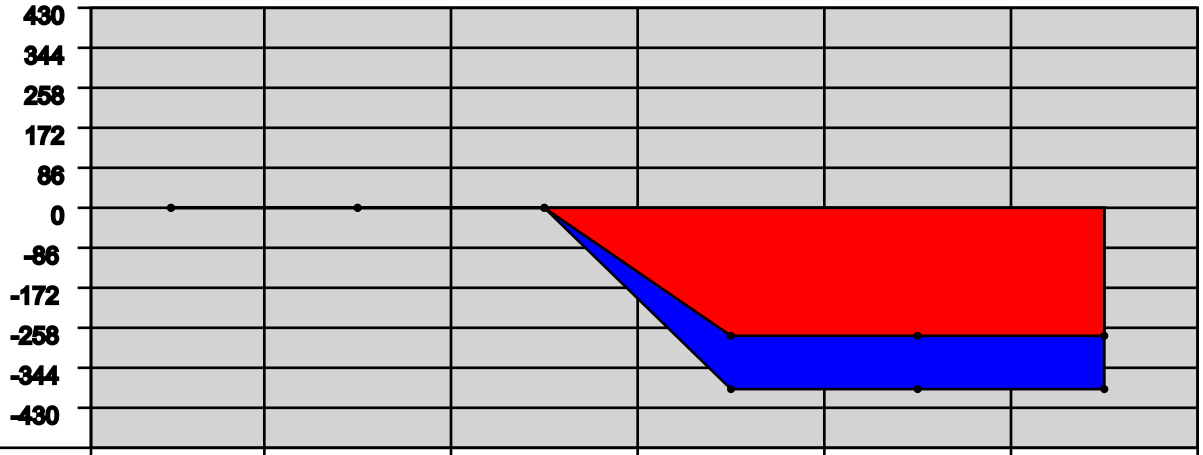
ECONOMIC IMPACT DATA

Scenario: AF Onizuka (800jc1)
Economic Region of Influence(ROI): San Jose-Sunnyvale-Santa Clara, CA Metropolitan Statistical Area
Base: Onizuka AFS
Action: Close Onizuka AFS - move to Vandenberg AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,733,183
ROI Employment (2002):	1,187,969
Authorized Manpower (2005):	393
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-393
Total Estimated Job Change / ROI Employment(2002):	-0.03%

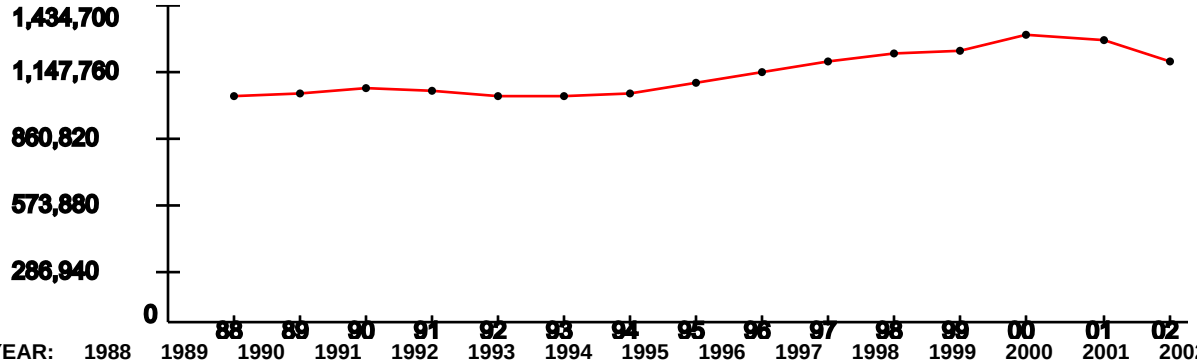
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-107	0	0
Direct Civilian:	0	0	0	-171	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-278	-278	-278
Cum Indir/Induc:	0	0	0	-115	-115	-115
Cumulative Total:	0	0	0	-393	-393	-393

San Jose-Sunnyvale-Santa Clara, CA Metropolitan Statistical Area Trend Data

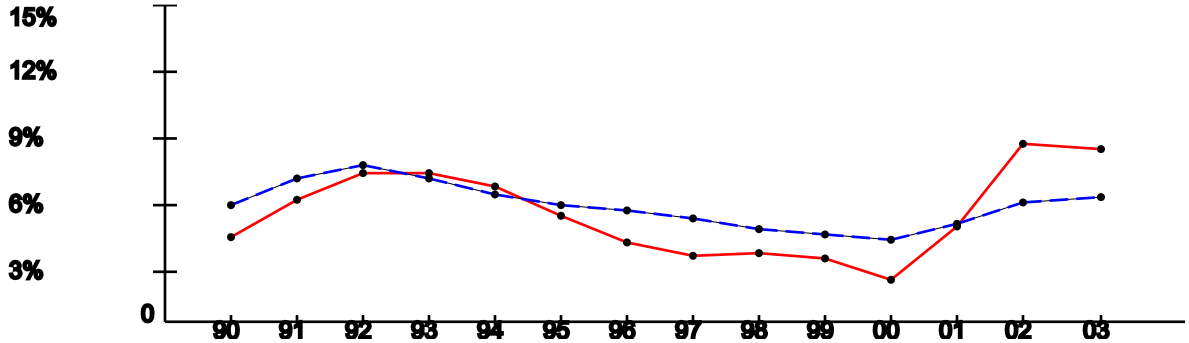
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.03	1.02	0.99	1	1.01	1.05	1.11	1.15	1.19	1.2	1.27	1.24	1.15

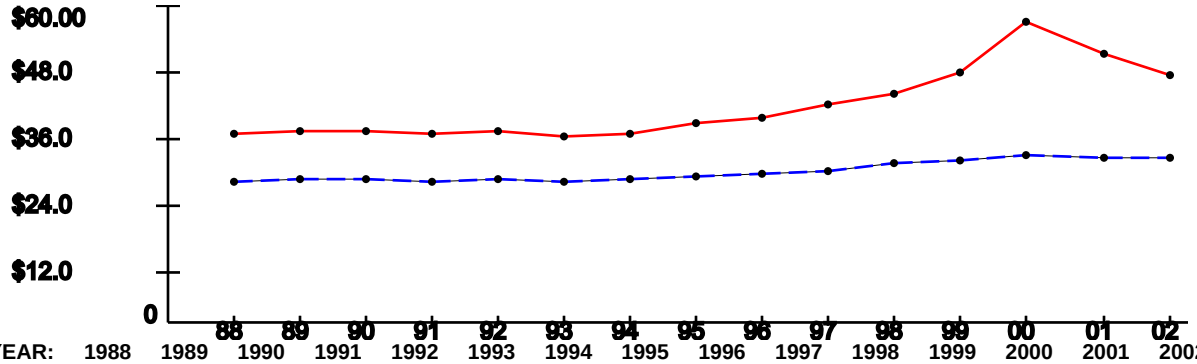
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.14%	5.9%	7.09%	7.09%	6.44%	5.16%	3.82%	3.24%	3.42%	3.16%	2.14%	4.66%	8.5%	8.25%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$36.23	$36.28	$36.42	$35.78	$36.59	$35.7	$36.04	$38.01	$39.13	$41.6	$43.68	$47.7	$57.07	$50.89	$46.97
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 02 17:03:46 EDT 2005

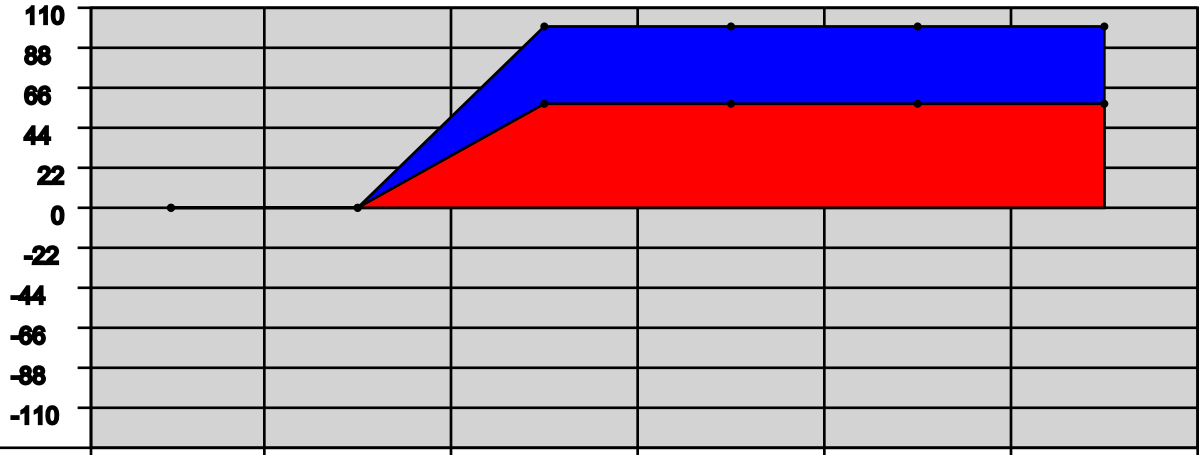
ECONOMIC IMPACT DATA

Scenario: AF Onizuka (800jc1)
Economic Region of Influence(ROI): Santa Barbara-Santa Maria-Goleta, CA Metropolitan Statistical Area
Base: Vandenberg AFB
Action: Move Onizuka AFSCN to Vandenberg

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	401,757
ROI Employment (2002):	254,600
Authorized Manpower (2005):	4,123
Authorized Manpower(2005) / ROI Employment(2002):	1.62%
Total Estimated Job Change:	101
Total Estimated Job Change / ROI Employment(2002):	0.04%

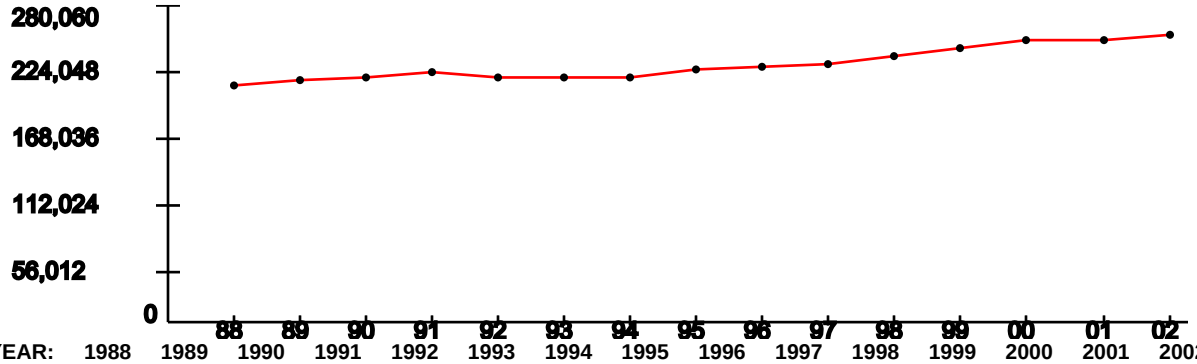
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	35	0	0	0
Direct Civilian:	0	0	23	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	58	58	58	58
Cum Indir/Induc:	0	0	43	43	43	43
Cumulative Total:	0	0	101	101	101	101

Santa Barbara-Santa Maria-Goleta, CA Metropolitan Statistical Area Trend Data

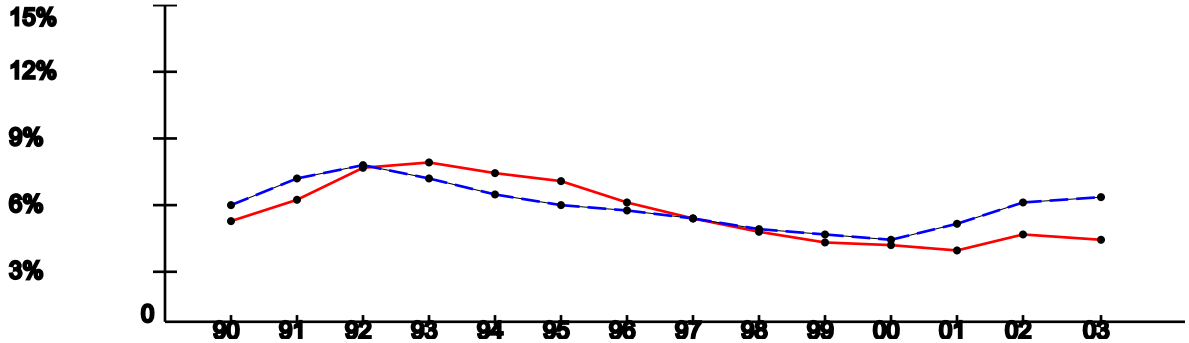
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.04	1.06	1.03	1.04	1.04	1.07	1.08	1.09	1.13	1.16	1.19	1.2	1.22

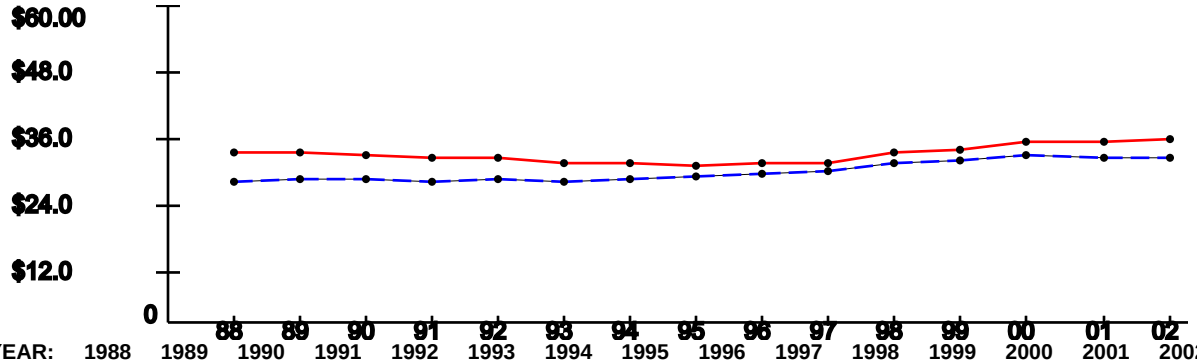
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.87%	5.87%	7.4%	7.66%	7.17%	6.73%	5.71%	4.98%	4.42%	3.88%	3.69%	3.48%	4.22%	4.03%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$32.39	$32.73	$31.9	$31.52	$31.46	$30.66	$30.66	$30.13	$30.39	$30.4	$32.32	$33.09	$34.51	$34.39	$34.88
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO # USAF-0011V2 (800Jc1)

Data Point	Base Name	Onizuka AFS	Vandenberg AFB
Demographics	State	CA	CA
	Miles to Nearest City	4.2	94
	Nearest City	Santa Clara, CA	San Buenaventura, CA
	MSA Name	San Jose, CA PMSA	Santa Barbara-Santa Monica-Lompoc, CA MSA
	MSA Population	1,682,585	399,347
	Population of MHA	2,389,746	399,347
Child Care	Number of accredited child-care centers	108	5
Cost of Living	Median Household Income (US Avg $41,994)	74,335	46,677
	Median House Value (US Avg $119,600)	446,400	293,000
	GS Locality Pay (“Rest of US” 10.9%)	24.2	20.1
	O-3 with Dependents BAH Rate	2,738	1,569
	In-state Tuition for Family Member	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No
Education	School District(s) Capacity	391,307	48,672
	Students Enrolled	365,986	47,397
	Average Pupil/Teacher Ratio	19.5	25.3
	High School Students Enrolled	103,501	12,243
	Average Composite SAT I Score (US Avg 1026)	1055	998
	Average ACT Score (US Avg 20.8)	22.4	23.6
	Average High School Grad Rate (US Avg 67.3%)	93.0	92.2
	Available Graduate/PhD Programs	13	2
	Available Colleges and/or Universities	28	2
	Available Vocational and/or Technical Schools	11	1
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.0	3.9
	2000 Unemployment Rate (National Avg: 4.0%)	2.0	3.7
	2001 Unemployment Rate (National Avg 4.7%)	4.6	3.5
	2002 Unemployment Rate (National Avg: 5.8%)	8.5	4.2
	2003 Unemployment Rate (National Avg 6.0%)	8.2	4.0
	1999 Job Growth Rate (National Avg: 1.5%)	0.8	2.1
	2000 Job Growth Rate (National Avg: 2.4%)	5.8	2.6
	2001 Job Growth Rate (National Avg: .03%)	-2.9	-0.1
	2002 Job Growth Rate (National Avg: -.31%)	-9.3	0.6
	2003 Job Growth Rate (National Avg: .86%)	-4.9	2.7
Housing	Total Vacant Housing Units	13,466	6,279
	Vacant Rental Units	4,450	1,666
	Vacant Sale Units	2,155	888
Medical Providers	Local Community--Number of Physicians	5091	988
	Local Community--Number of Beds	3134	862
	Ratio--Physicians (National Avg--1:421.2)	330.5	404.2
	Ratio--Beds (National Avg--1:373.7)	536.9	463.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	2645.4	3943.7
Transportation	Distance to nearest commercial airport	7.7	15.0
	Served by regularly scheduled public transportation	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
Demographics: Onizuka AFS is 4.2 miles from a city with a population of over 100K and has a MSA population of 1.6M; Vandenberg AFB is 148 miles from a city of over 100K and has a MSA population of 399K
Child Care: Both communities have nationally accredited child care facilities
Cost of Living: Both communities have a higher median household income, median house value and GS locality rate than the US average; Onizuka has a higher median household income, median house value, GS locality rate, and BAH then Vandenberg
Education: Both communities' high school graduation rates and ACT scores exceed the US average; the Vandenberg community offers less graduate, college, and vocational programs than Onizuka
Employment: From 2002-2003, the Onizuka community had unemployment rates above, and job growth rates below the US average; in the same period, the Vandenberg community had unemployment rates below, and job growth rates above the US average
Housing: The Vandenberg community has less vacant rental/sale units than Onizuka (2554 vacant rental/sale units)
Medical Providers: Data indicates that both communities are lower than the US average for physician ratio but are higher than the US average for bed space ratio
Safety/Crime: Both communities' crime report indexes are lower than the US average
Transportation: Both installations offer commercial airports within 15 miles; the Vandenberg community does not offer regularly scheduled public transportation
Utilities: Both communities can expand to support increases in water and sewer usage for 1K new people

Onizuka AFS, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Onizuka AFS is 4.2 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Jose, CA PMSA	1,682,585

The following entities comprise the military housing area (MHA):

County/City	Population
San Mateo	707161
Santa Clara	1682585
Total	2,389,746

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 108

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$74,335	Basis: MSA
Median House Value	(US Avg $119,600)	$446,400	
GS Locality Pay	("Rest of US" 10.9%)	24.2%	
O-3 with Dependents BAH Rate		$2,738	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	391,307	51 of 51 districts
Students Enrolled	365,986	51 of 51 districts
Average Pupil/Teacher Ratio	19.5:1	51 of 51 districts
High School Students Enrolled	103,501	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	93.0%	20 of 21 districts
Average Composite SAT I Score (US Avg 1026)	1055	15 of 21 districts, 6 MFRs
Average ACT Score (US Avg 20.8)	22	15 of 21 districts, 6 MFRs
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.0%	4.6%	8.5%	8.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	5.8%	-2.9%	-9.3%	-4.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	13,466	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,450	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	5,091	3,134	1,682,585	Basis: MSA
Ratio	1:331	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,645.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Onizuka AFS to nearest commercial airport: 7.7 miles
Is Onizuka AFS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Vandenberg AFB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Vandenberg AFB is 94 miles from San Buenaventura, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Santa Barbara-Santa Monica-Lompoc, CA MSA	399,347

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Total	399,347

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg $41,994)	$46,677	Basis: MSA
Median House Value (US Avg $119,600)	$293,000	
GS Locality Pay ("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate	$1,569	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	48,672	10 of 10 districts
Students Enrolled	47,397	10 of 10 districts
Average Pupil/Teacher Ratio	25.3:1	10 of 10 districts
High School Students Enrolled	12,243	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	92.2%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	998	3 of 3 districts
Average ACT Score (US Avg 20.8)	24	2 of 3 districts, 1 MFR
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.7%	3.5%	4.2%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	2.6%	- .1%	.6%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	6,279	Basis: MSA
Vacant Sale Units	888	
Vacant Rental Units	1,666	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	988	862	399,347	Basis: MSA
Ratio	1:404	1:463		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,943.7	Basis: state

National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Vandenberg AFB to nearest commercial airport: 15.0 miles
Is Vandenberg AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0011V2 (800Jc1)
Brief Description: Close Onizuka AFS. The 21st Space Operations Squadron will inactivate. The Air Force Satellite Control Network (AFSCN) mission and DISA tenant Defense Satellite Communication System (DSCS) equipment will relocate to Vandenberg AFB, California.

General Environmental Impacts	
Environmental Resource Area	**Onizuka AFS**
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands do not exist. No impact.

Impacts of Costs	
	Onizuka AFS
Environmental Restoration	DERA money spent through FY03 ($K): 0 Estimated CTC ($K): 0 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

General Environmental Impacts	
Environmental Resource Area	**Vandenberg**
Air Quality	The base is in a maintenance area for O3. A preliminary conformity analysis indicates that a conformity determination may not be necessary. The SAN RAFAEL WILDERNESS is within 100 miles of the installation but does not restrict operations.
Cultural/ Archeological/ Tribal Resources	Over 2300 sites and resources were identified with high potential for archeological sites. The installation is in formal consultation currently with a Native American tribe. The tribe is local to the installation, and the subject of interest is archeological in nature. The installation has 201 historic properties and a programmatic agreement. Consultation with the SHPO may be required prior to implementing the scenario.
Dredging	Dredging was not identified as a high-interest item for this scenario. No impact.
Land Use Constraints/ Sensitive Resource Areas	7 Sensitive resources areas exist, but do not constrain operations. Additional operations may impact these areas, which may constrain operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	8 Endangered/protected marine species exist at the installation, 5 of which restrict seashore operations. However, this scenario is not expected to impact these species.
Noise	No increase in off-base noise is expected
Threatened& Endangered Species/ Critical Habitat	14 T&E species and 1 critical habitat exist. T&E species and critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it. Consultation with the USFWS may be required.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

Impacts of Costs	
	Vandenberg
Environmental Restoration	DERA money spent through FY03 ($K): 135762 Estimated CTC ($K): 201785 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY06 NEPA cost: Scenario $19K / Cumulative $48K FY07 Conformity Determination: Scenario $20K / Cumulative $50K