

PENNSYLVANIA

Reserve Component	
Gains	Losses
<ul style="list-style-type: none"> • Build 6 Armed Forces Reserve Centers 	<ul style="list-style-type: none"> • Close 19 Army Reserve Centers • Disestablish the HQ 99th Regional Readiness Command and move to a new headquarters at Ft Dix • Close 4 National Guard Readiness Centers with State permission • Close Charles E. Kelly Support Center and relocate unit to Pitt Army Reserve Center
Letterkenny Army Depot	
Gains	Losses
<ul style="list-style-type: none"> • Depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal • Depot maintenance of Tactical Missiles from Seal Beach • Depot maintenance of Tactical Missiles from Marine Corps Logistics Base Barstow • Depot maintenance of Tactical vehicles and Missiles from Red River Army Depot 	<ul style="list-style-type: none"> • None
Tobyhanna Army Depot	
Gains	Losses
<ul style="list-style-type: none"> • Depot maintenance of Computers, Crypto, Electronic Components (Non-Airborne), and Radio from Lackland, Air Force Base • Depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio from NAVWPNSTA Seal Beach • Depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/FLIR, Fire Control Systems and Components, Generators, Ground Support Equipment, Radar, and Radio Marine Corps Logistics Base Barstow • Depot maintenance of Tactical Vehicles from Red River army Depot 	<ul style="list-style-type: none"> • Disestablishes the storage and distribution functions for tires; packaged petroleum, oils, and lubricants; and compressed gases • Consolidates the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production
Carlisle Barracks	
Gains	Losses
<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • None
Charles E. Kelly Support Facility	
Gains	Losses
<ul style="list-style-type: none"> • None, close Charles E. Kelly Support Facility 	<ul style="list-style-type: none"> • RC units to Pitt US Army Reserve Center
Scranton Army Ammunition Plant	
Gains	Losses
<ul style="list-style-type: none"> • None 	<ul style="list-style-type: none"> • None

Army Net Personnel Impacts			Active Army MILCON (\$M)	Army Economic Impact (\$M)
Military	Civilian	Student	Cost Estimate	Total State Salary Change
-172	546	0	\$73.5	\$16.2

Predecisional --- For Official Use Only --- Not for Release under FOIA

- Letterkenny Army Depot is transformed into a designated DoD Center of Industrial and Technical Excellence (CITE) for the inclusive commodity of tactical missiles and all associated Depot Level Repairable components.
- Tobyhanna Army Depot is transformed into a designated DoD Center of Industrial and Technical Excellence (CITE) for the inclusive commodity of communications and electronics and all associated Depot Level Repairable components.
- Closing RC facilities is offset by the construction of modern AFRCs that will be the right size and design to support units that will be stationed there. Transforming RC facilities in Pennsylvania will improve training, readiness and quality of life for more than 4300 RC soldiers, full-time unit support personnel, and their families.

Transform Reserve Component Facilities in the Commonwealth of Pennsylvania

BRAC 2005 recommendations transform Reserve Component facilities in the Commonwealth of Pennsylvania into multi-functional installations that will enhance unit readiness, increase training opportunities, and generate operational efficiencies. These transformed facilities will provide the capability to conduct Soldier Readiness Processing and Home Station Mobilization, reduce the number of substandard / undersized Reserve Component facilities, enhance Anti-Terror / Force-Protection, promote effective recruiting and retention, and enhance the Homeland Security and Homeland Defense capabilities of the Army Reserve and the Army National Guard.

AFRC Lewisburg, PA (New Facility)

Close the United States Army Reserve Center in Lewisburg, Pennsylvania, the United States Army Reserve Center in Bloomsburg, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, and Berwick, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

AFRC Williamsport, PA (New Facility)

Close the United States Army Reserve Center in Williamsport, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Williamsport, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

AFRC Chester-Germantown, PA (New Facility)

Close the Reese United States Army Reserve Center in Chester, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Chester, Pennsylvania, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, Pennsylvania, the Horsham Memorial United States Army Reserve Center in Horsham, Pennsylvania, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, Pennsylvania, and the North Penn Memorial United States Army Reserve Center in Norristown, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, Pennsylvania. The Army shall establish an enclave at

Willow Grove Joint Reserve Base, Pennsylvania, to retain essential facilities to support activities of the Reserve Components.

AFRC Allentown-Bethlehem, PA (New Facility)

Close the Wilson Kramer United States Army Reserve Center in Bethlehem, Pennsylvania, and the United States Army Reserve Organizational Maintenance Shop in Bethlehem, Pennsylvania, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities.

AFRC Bristol-Woodhaven, PA (New Facility)

Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, Pennsylvania, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, Pennsylvania, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, Pennsylvania, on the existing Bristol Veterans Memorial Reserve Center site.

AFRC Scranton, PA (New Facility)

Close the Serrenti Memorial United States Army Reserve Center in Scranton, Pennsylvania, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, Pennsylvania, the United States Army Reserve Center in Wilkes-Barre, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities.

Why: The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimized the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Other

The Department of Defense understands that the Commonwealth of Pennsylvania will close PAARNG Readiness Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, Berwick, Pennsylvania, and Williamsport, Pennsylvania. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

Quantitative Results

Number of USAR Centers Closed for that state	19	Number of opportunities to close ARNG Armories for that state	4
Approximate Closing Square Footage	604,710	Approximate New Military Construction Square Footage	648,225

Estimated Implementation Timeline:

Design new AFRCs and acquire land	FY06	Construct new AFRCs	FY07
Relocate units to new AFRCs	FY08	Shut down closing facilities	FY08

Internal Communications:

- The Army knows that transforming Reserve Component facilities is the key to enable Reserve forces to better meet current and future operational requirements. BRAC helps us get there.
- Closing these Reserve Component facilities is offset by the construction of a modern Armed Forces Reserve Center that will be the right size and design to support our unit and other local Guard and Reserve units that will be stationed there.
- Transforming Reserve Component facilities in the Commonwealth of Pennsylvania will improve training, readiness and quality of life for more than 4300 Reserve Component soldiers, full-time unit support personnel, and their families.

External Communications: (Civilian community)

- The Secretary of Defense’s BRAC 2005 recommendations demonstrate that Reserve Component facilities are valuable installations to the Army and DoD.
- The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities.

Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities.

- A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation.
- The Department of the Army decided to consolidate multiple Army Reserve Centers and, where allowed, Army National Guard Armories into modern Armed Forces Reserve Centers because of their potential to enhance Reserve Component operations, training, mobilization and power projection capabilities, and their ability to sustain recruiting and retention.
- The sites for the new AFRCs are also based on their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions.
- New AFRC sites were also selected based on their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities, and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure.
- It is a part of the plan to transform our Armed Services.
- We expect the demands on the community and the benefits to the community from the closure of these Reserve Component properties and the construction of a new Armed Forces Reserve Center will be minimal.

Approving BRAC Recommendations - Statutory Steps:

08 Sept 05	BRAC Commission recommendations due to President
23 Sept 05	President approves/disapproves Commission recommendations
20 Oct 05	Commission resubmits recommendations (if initially rejected by President)
07 Nov 05	President submits final recommendations to Congress. Once submitted, the plan becomes final within 45 legislative days, unless Congress passes a joint resolution to block the entire package.

According to BRAC law, these actions must be initiated within two years and completed within six years from the date the President transmits the report to Congress.

Letterkenny Army Depot

BRAC 05 recognizes Letterkenny Army Depot as a designated DoD Center of Industrial and Technical Excellence (CITE) for the inclusive commodity of tactical missiles and all associated Depot Level Repairable components. In addition, the recommendations expand an existing capability for Depot Maintenance on tactical and wheeled vehicles. This transformational process reduces duplication of capabilities into a robust multi-functional maintenance center that capitalize on the best business practices of DoD's Industrial Base and the ability to partner with civilian industry to achieve maximum utilization of existing capacity of both while achieving the most favorable economic efficiencies for all of DoD.

Incoming Activities

What: Depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, Illinois.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Tactical Missiles from Seal Beach, California.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Tactical Missiles from Marine Corps Logistics Base Barstow, California.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Tactical Missiles from Red River Army Depot, Texas.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Tactical Vehicles from Red River Army Depot, Texas.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

Departing Activities

None

Quantitative Results

Net Personnel Impacts ¹			MILCON Cost Estimate
Military	Civilian	Student	
0	+409	0	\$17,770,088

Implementation Timeline:

According to BRAC law, these actions must be initiated within two years and completed within six years from the date the President transmits the report to Congress.

Internal Communications: (Letterkenny Army Depot Work Force)

- Letterkenny Army Depot has played a long and storied role in the history of the US Army and it will continue to do so.
- Letterkenny Army Depot will gain a new importance as a DoD Center of Industrial and Technical Excellence. It becomes a focal point for one of the most critical aspects of Army combat capability. The vehicles and combat equipment on which our Soldiers depend.

External Communications: (Civilian community)

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- Letterkenny Army Depot will gain a new importance as a DoD Center of Industrial and Technical Excellence. It becomes a focal point for one of the most critical aspects of Army combat capability. The vehicles and combat equipment on which our Soldiers depend.
- We expect the demands on the community and the benefits to the community from the change in mission to increase significantly.
 - There will be more families living in the local community, more children attending local schools and more customers at local businesses.
 - It will potentially also bring additional jobs that will need to be filled from the local community.
- The transformation objectives of the US Army seek to retain installations that are capable of accepting multiple missions.

Approving BRAC Recommendations - Statutory Steps:

16 May 05 SECDEF forwards Recommendations to BRAC Commission
08 Sept 05 BRAC Commission recommendations due to President

¹ Based on FY03 ASIP data. Does not reflect any personnel changes resulting from standard programming and Command Plan actions since FY03.

- 23 Sept 05 President approves/disapproves Commission recommendations
- 20 Oct 05 Commission resubmits recommendations (if initially rejected by President)
- 07 Nov 05 President submits final recommendations to Congress. Once submitted, the plan becomes final within 45 legislative days, unless Congress passes a joint resolution to block the entire package.

BRAC Recommendations impacting Letterkenny Army Depot

- Close Red River Army Depot
- Realign Rock Island Arsenal
- Realign Seal Beach
- Realign Marine Corps Logistics Base Barstow

Tobyhanna Army Depot

BRAC 05 recognizes Tobyhanna Army Depot as a designated DoD Center of Industrial and Technical Excellence (CITE) for the inclusive commodity of communications and electronics and all associated Depot Level Reparable components. This transformational process reduces duplication of capabilities into a robust multi-functional maintenance center that capitalize on the best business practices of DoD's Industrial Base and the ability to partner with civilian industry to achieve maximum utilization of existing capacity of both while achieving the most favorable economic efficiencies for all of DoD.

Incoming Activities

What: Depot maintenance of Computers, Crypto, Electronic Components (Non-Airborne), and Radio from Lackland, Air Force Base, Texas.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio from NAVWPNSTA Seal Beach, California.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/FLIR, Fire Control Systems and Components, Generators, Ground Support Equipment, Radar, and Radio from Marine Corps Logistics Base Barstow, California.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Depot maintenance of Tactical Vehicles from Red River Army Depot, Texas.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

Departing Activities

What: Disestablishes the storage and distribution functions for tires; packaged petroleum, oils, and lubricants; and compressed gases.

Why: Achieves economies and efficiencies that enhance the effectiveness of logistics support to forces as they transition to more joint and expeditionary operations.

What: Consolidates the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production. Retains the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a

wholesale Forward Distribution Point. Relocates all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

Why: Achieves economies and efficiencies that enhance the effectiveness of logistics support to forces as they transition to more joint and expeditionary operations.

Quantitative Results

Net Personnel Impacts ¹			MILCON Cost Estimate
Military	Civilian	Student	
+2	+273	0	\$55,718

Implementation Timeline:

According to BRAC law, these actions must be initiated within two years and completed within six years from the date the President transmits the report to Congress.

Internal Communications: (Tobyhanna Army Depot Work Force)

- Tobyhanna Army Depot has played a long and storied role in the history of the US Army and it will continue to do so.
- Tobyhanna Army Depot will gain a new importance as a DoD Center of Industrial and Technical Excellence. It becomes a focal point for one of the most critical aspects of Army combat capability the vehicles and combat equipment on which our Soldiers depend.

External Communications: (Civilian community)

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BRAC Recommendations impacting Tobyhanna Army Depot

- Close Red River Army Depot
- Realign Seal Beach
- Realign Lackland – Tobyhanna
- Privatize Tires, POL and Gases
- 4 Regional Strategic Distribution Platforms
- Realign Marine Corps Logistics Base Barstow