

PIT ★ BRAC

**MILITARY AFFAIRS COUNCIL OF WESTERN PENNSYLVANIA
PIT • BRAC TASK FORCE**

Economic Impact

1

OVERALL
ECONOMIC IMPACT

2

911TH AW

3

KELLY SUPPORT

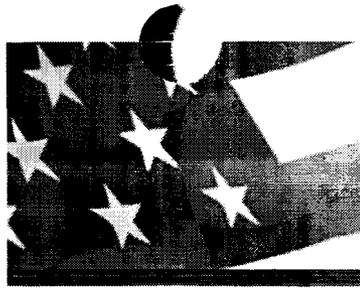
4

99TH RSC

5

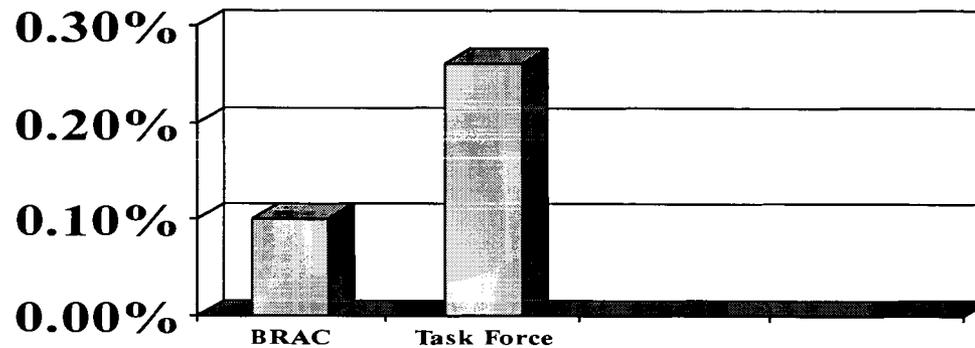
CERTIFICATION

DCN 6963



Economic Impact

Job losses would be greater (.27% of regional employment) than 10 C-130 units slated for closing



BRAC

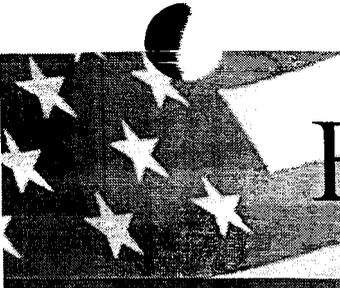
Estimate Job Losses From BRAC	1,416
Employment in Pittsburgh MSA	1,403,312
Impact on Region	< .1 %

TASK FORCE REVIEW

Estimate Total Equivalent Job Losses from BRAC	3,036
Employment in Pittsburgh MSA	1,137,600
Impact on Region	> .27%

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Economic Impact

Direct Dollar Expenditures (Payroll and Spending)

• 911 th	\$98, 279, 626
• *99 th	\$15, 764, 800
• *Kelly Support	\$18, 770, 800
TOTAL	\$132, 815, 226

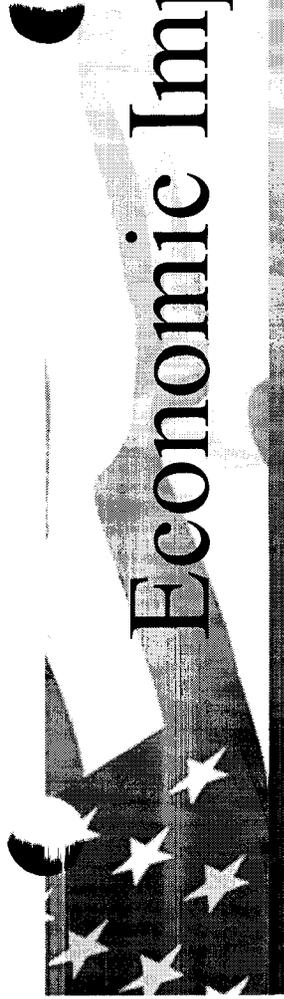
*Approximate

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DCN 6963





Economic Impact

Secondary Job Formula

911th – Full Time Equivalent Jobs

Secondary FTE Jobs

1680 (BRAC said 258)

Direct Jobs

322

Total FTE Jobs

2,002

Economic Impact = \$66,866,800
(2,002 x \$33,400)

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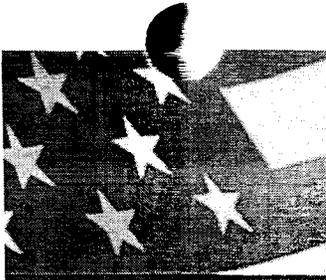
MILITARY AFFAIRS COUNCIL OF WESTERN PENNSYLVANIA ★ PIT•BRAC TASK FORCE

Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
		Mil	Civ	Mil	Civ	Mil	Civ						
Pittsburgh, PA Metropolitan Statistical Area													
Kelly Support Center	Close	(174)	(136)	0	0	(174)	(136)	0	(310)	(183)	(493)	1,403,312	0.0%
Pittsburgh International Airport A Reserve Station	Close	(44)	(278)	0	0	(44)	(278)	0	(322)	(258)	(580)	1,403,312	0.0%
Navy-Marine Corps Reserve Center Pittsburgh	Gain	0	0	7	0	7	0	0	7	2	9	1,403,312	0.0%
Pitt U.S. Army Reserve Center, Corapolis	Realign	(119)	(101)	0	0	(119)	(101)	0	(220)	(132)	(352)	1,403,312	0.0%
Total		(337)	(515)	7	0	(330)	(515)	0	(845)	(571)	(1,416)	1,403,312	-0.1%
Pocatello, ID Metropolitan Statistical Area													
Navy Reserve Center Pocatello	Close	(7)	0	0	0	(7)	0	0	(7)	(2)	(9)	47,266	0.0%
Total		(7)	0	0	0	(7)	0	0	(7)	(2)	(9)	47,266	0.0%
Portland-South Portland-Biddeford ME Metropolitan Statistical Area													
Naval Shipyard Portsmouth	Close	(201)	(4,032)	0	0	(201)	(4,032)	(277)	(4,510)	(4,556)	(9,166)	331,655	-2.8%
Naval Air Station Brunswick	Realign	(2,317)	(61)	0	0	(2,317)	(61)	(42)	(2,420)	(1,846)	(4,266)	331,655	-1.3%
Total		(2,518)	(4,093)	0	0	(2,518)	(4,093)	(319)	(6,930)	(6,502)	(13,432)	331,655	-4.0%
Portland-Vancouver-Beaverton, OR-WA Metropolitan Statistical Area													
Vancouver Barracks	Close	(29)	(16)	0	0	(29)	(16)	0	(45)	(27)	(72)	1,232,839	0.0%
Portland International Airport Air Guard Station	Realign	(112)	(452)	0	0	(112)	(452)	0	(564)	(453)	(1,017)	1,232,839	-0.1%
Total		(141)	(468)	0	0	(141)	(468)	0	(609)	(480)	(1,089)	1,232,839	-0.1%
Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area													
Carpenter U.S. Army Reserve Center, Poughkeepsie	Close	(8)	(1)	0	0	(8)	(1)	0	(9)	(5)	(14)	312,628	0.0%
United States Military Academy	Gain	0	0	226	38	226	38	0	264	158	422	312,628	0.1%
Total		(8)	(1)	226	38	218	37	0	255	153	408	312,628	0.1%

This list does not include locations where no changes in military or civilian jobs are affected.
Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	
		Mil	Civ	Mil	Civ	Mil	Civ			
Pennsylvania										
Bristol	Close	(9)	(2)	0	0	(9)	(2)	0	(11)	
Engineering Field Activity Northeast	Close	(4)	(188)	0	0	(4)	(188)	0	(192)	
Kelly Support Center	Close	(174)	(136)	0	0	(174)	(136)	0	(310)	
Naval Air Station Willow Grove	Close	(865)	(362)	0	0	(865)	(362)	(5)	(1,232)	
Navy Crane Center Lester	Close	(1)	(54)	0	0	(1)	(54)	0	(55)	
Navy-Marine Corps Reserve Center Reading	Close	(18)	0	0	0	(18)	0	0	(18)	
North Penn U.S. Army Reserve Center, Norristown	Close	(22)	(1)	0	0	(22)	(1)	0	(23)	
Pittsburgh International Airport Air Reserve Station	Close	(44)	(278)	0	0	(44)	(278)	0	(322)	
Serrenti U.S. Army Reserve Center, Scranton	Close	(47)	(8)	0	0	(47)	(8)	0	(55)	
U.S. Army Reserve Center Bloomsburg	Close	(20)	(2)	0	0	(20)	(2)	0	(22)	
U.S. Army Reserve Center Lewisburg	Close	(9)	(2)	0	0	(9)	(2)	0	(11)	
U.S. Army Reserve Center Williamsport	Close	(25)	(4)	0	0	(25)	(4)	0	(29)	
W. Reese U.S. Army Reserve Center/OMS, Chester	Close	(9)	(1)	0	0	(9)	(1)	0	(10)	
Letterkenny Army Depot	Gain	0	0	0	409	0	409	0	409	
Naval Support Activity Philadelphia	Gain	0	(10)	0	301	0	291	0	291	
Navy-Marine Corps Reserve Center Lehigh	Gain	0	0	8	0	8	0	0	8	
Navy-Marine Corps Reserve Center Pittsburgh	Gain	0	0	7	0	7	0	0	7	
Tobyhanna Army Depot	Gain	(1)	(82)	3	355	2	273	0	275	
Defense Distribution Depot Susquehanna	Realign	0	(15)	0	0	0	(15)	0	(15)	
Human Resources Support Center Northeast	Realign	0	(174)	0	0	0	(174)	(9)	(183)	
Marine Corps Reserve Center Johnstown	Realign	(86)	0	0	0	(86)	0	0	(86)	
Naval Support Activity Mechanicsburg	Realign	0	(11)	0	0	0	(11)	0	(11)	
Navy Philadelphia Business Center	Realign	0	(63)	0	0	0	(63)	0	(63)	

This list does not include locations where there were no changes in military or civilian jobs.
 Military figures include student load changes.



Economic Impact

Secondary Job Formula

911th – Secondary Full Time Equivalent Jobs

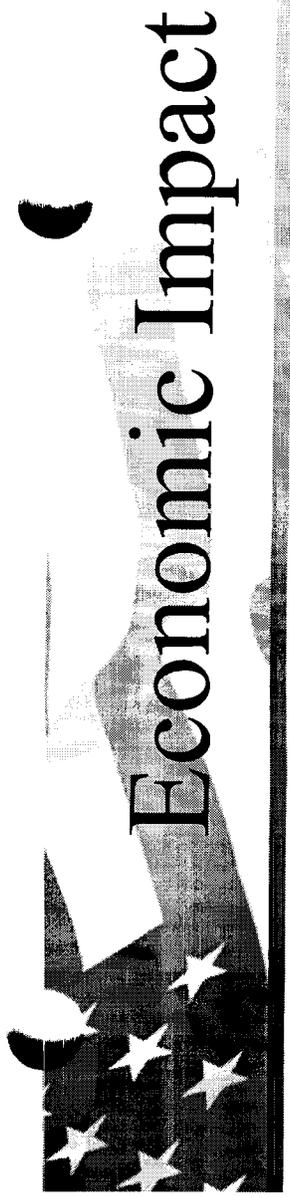
Total Payroll	\$46,745,738
Avg Employee Income Income in Region *	\$33,400
A/B – FTE Jobs	1400
Multiplier **	1.2
Full-Time Equivalent Jobs	1680

* Average regional income obtained from PA Labor Market Information News Release

** Multiplier obtained from Role of Manufacturing in Economic Future of Pittsburgh Region

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MILITARY AFFAIRS COUNCIL OF WESTERN PENNSYLVANIA ★ PIT•BRAC TASK FORCE



Economic Impact

Secondary Job Formula

Kelly Support – Full Time Equivalent Jobs

Secondary FTE Jobs	252 (BRAC said 183)
Direct Jobs	<u>310</u>
Total FTE Jobs	562

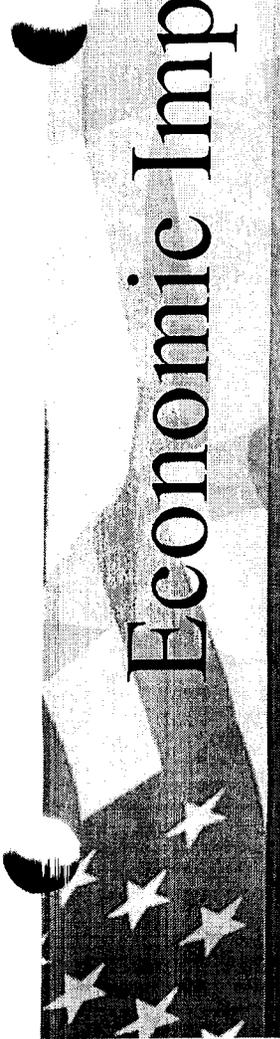
Economic Impact = \$15,764,800
(562 x \$33,400)

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Economic Area Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	Indirect Changes	Total Job Changes	Economic Area Employment	Changes as Percent of Employment
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	Total	(337)	(515)	7	0	(330)	(515)	0	(845)	(571)	(1,416)	1,403,312	-0.1%
Pocatello, ID Metropolitan Statistical Area													
Navy Reserve Center Pocatello	Close	(7)	0	0	0	(7)	0	0	(7)	(2)	(9)	47,266	0.0%
	Total	(7)	0	0	0	(7)	0	0	(7)	(2)	(9)	47,266	0.0%
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	Total	(8)	(1)	226	38	218	37	0	255	153	408	312,628	0.1%

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Military figures include student load changes.



Economic Impact

Secondary Job Formula

Kelly Support – Full Time Equivalent Jobs

Secondary FTE Jobs	252
Direct Jobs	<u>310</u>
Total FTE Jobs	562

Economic Impact = \$15,764,800
(562 x \$33,400)

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MILITARY AFFAIRS COUNCIL OF WESTERN PENNSYLVANIA ★ PIT•BRAC TASK FORCE

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Navy Philadelphia Business Center	Realign	0	(63)	0	0	0	(63)	0	(63)

This list does not include locations where there were no changes in military or civilian jobs.
Military figures include student load changes.



Economic Impact

Secondary Job Formula

Kelly Support – Secondary Full Time Equivalent Jobs

Total Payroll	\$7,000,000
Avg Employee Income Income in Region *	\$33,400
A/B – FTE Jobs	210
Multiplier **	1.2
Full-Time Equivalent Jobs	252

* Average regional income obtained from PA Labor Market Information News Release

** Multiplier obtained from Role of Manufacturing in Economic Future of Pittsburgh Region

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MILITARY AFFAIRS COUNCIL OF WESTERN PENNSYLVANIA ★ PIT•BRAC TASK FORCE



Economic Impact

Secondary Job Formula

99th RSC – Full Time Equivalent Jobs

Secondary FTE Jobs	252 (BRAC said 132)
Direct Jobs	<u>220</u>
Total FTE Jobs	472

Economic Impact = \$15,764,800
(472 x \$33,400)

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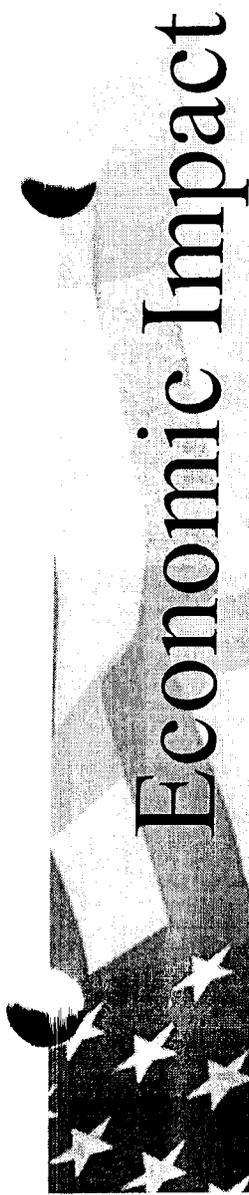
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	Total	(7)	0	0	0	(7)	0	0	(7)	(2)	(9)	47,266	0.0%
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Portland International Airport Air Guard Station	Realign	(112)	(452)	0	0	(112)	(452)	0	(564)	(453)	(1,017)	1,232,839	-0.1%
	Total	(141)	(468)	0	0	(141)	(468)	0	(609)	(480)	(1,089)	1,232,839	-0.1%
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United States Military Academy	Gain	0	0	226	38	226	38	0	264	158	422	312,628	0.1%
	Total	(8)	(1)	226	38	218	37	0	255	153	408	312,628	0.1%

This list does not include locations where no changes in military or civilian jobs are affected.
Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Pitt U.S. Army Reserve Center, Corapolis	Realign	(119)	(101)	0	0	(119)	(101)	0	(220)
Pennsylvania	Total	(1,453)	(1,494)	18	1,065	(1,435)	(429)	(14)	(1,878)
Puerto Rico									
Army National Guard Reserve Center Humacao	Close	(26)	0	0	0	(26)	0	0	(26)
Lavergne U.S. Army Reserve Center Bayamon	Close	(25)	(1)	0	0	(25)	(1)	0	(26)
Aguadilla-Ramey U.S. Army Reserve Center/BMA-126	Realign	(10)	0	0	0	(10)	0	0	(10)
Camp Euripides Rubio, Puerto Nuevo	Realign	(43)	0	0	0	(43)	0	0	(43)
Fort Buchanan	Realign	(9)	(47)	0	0	(9)	(47)	0	(56)
Puerto Rico	Total	(113)	(48)	0	0	(113)	(48)	0	(161)
Rhode Island									
Harwood U.S. Army Reserve Center, Providence	Close	(20)	(4)	0	0	(20)	(4)	0	(24)
USARC Bristol	Close	(24)	0	0	0	(24)	0	0	(24)
Naval Station Newport	Gain	(122)	(225)	647	309	525	84	(76)	533
Quonset State Airport Air Guard Station	Gain	0	0	17	29	17	29	0	46
Rhode Island	Total	(166)	(229)	664	338	498	109	(76)	531
South Carolina									
Defense Finance and Accounting Service, Charleston	Close	0	(368)	0	0	0	(368)	0	(368)
South Naval Facilities Engineering Command	Close	(6)	(492)	0	0	(6)	(492)	(45)	(543)
Fort Jackson	Gain	0	0	435	180	435	180	0	615
Marine Corps Air Station Beaufort	Gain	0	0	0	12	0	12	0	12
McEntire Air Guard Station	Gain	0	0	418	8	418	8	0	426
Shaw Air Force Base	Gain	(74)	(1)	816	76	742	75	0	817
Naval Weapons Station Charleston	Realign	(170)	(149)	45	24	(125)	(125)	0	(250)
South Carolina	Total	(250)	(1,010)	1,714	300	1,464	(710)	(45)	709

This list does not include locations where there were no changes in military or civilian jobs.
Military figures include student load changes.



Economic Impact

Secondary Job Formula

99th RSC – Secondary Full Time Equivalent Jobs

Total Payroll	\$7,000,000
Avg Employee Income Income in Region *	\$33,400
A/B – FTE Jobs	210
Multiplier **	1.2
Full-Time Equivalent Jobs	252

* Average regional income obtained from PA Labor Market Information News Release

** Multiplier obtained from Role of Manufacturing in Economic Future of Pittsburgh Region

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MILITARY AFFAIRS COUNCIL OF WESTERN PENNSYLVANIA ★ PIT•BRAC TASK FORCE

July 6, 2005

The BRAC Commission:

1. This is to certify the validity of the figures used to evaluate the economic impact of the loss of jobs and spending regarding recommendations of DoD base closures in the Pittsburgh region.

School of Business

6001 University Boulevard
Moon Township, PA
15108-1189

412-262-8200
www.rmu.edu

- a. The Pittsburgh MSA overall employment figure is based on information from the Department of Labor 2005 statistics that lower the MSA number to 1,137, 600.
- b. A 1.2 employment multiplier used in the task force evaluation is a manufacturing multiplier obtained from Role of Manufacturing in Economic Future of the Pittsburgh Region. This multiplier is appropriate to the nature of employment by DoD employees as basic industry jobs for analysis of a region like the Pittsburgh MSA.
- c. Average regional income was obtained from Pennsylvania Labor Market Information News Releases.
- d. Both the multiplier and average regional income figures are those used in the most recent (2004) economic impact report of the 171st Air Refueling Wing of the Pennsylvania Air National Guard, stationed at Pittsburgh International Airport. These figures give a conservative estimate of impact in today's economic climate, but are used by the task force to give consistency to military economic impact information for the Pittsburgh MSA.
- e. The 99th RSC and the Kelly Support Center payroll and spending figures are conservative estimates due to the necessity of estimating amounts appropriate to the Pittsburgh MSA as a portion of state wide 99th RSC figures.

2. I certify that these data are valid and appropriate based on the nature of DoD job FTE's (including part time reserve positions) and are consistent with other local units providing information to DoD for evaluation in the BRAC process.



Patrick J. Litzinger, Ph.D.
Department Head and
Professor of Economics

State and area	March		April		2004 to April 2005 p	
	2004	2005	2004	2005p	Number	Percent
Pennsylvania.....	5,582.2	5,640.1	5,634.0	5,695.4	61.4	1.1
Allentown-Bethlehem-Easton.....	327.2	330.1	329.2	332.5	3.3	1.0
Altoona.....	60.9	61.6	61.9	62.4	.5	.8
Erie.....	128.5	131.8	130.6	133.4	2.8	2.1
Harrisburg-Carlisle.....	318.7	321.2	322.5	324.4	1.9	.6
Johnstown.....	59.1	59.6	59.5	60.1	.6	1.0
Lancaster.....	229.6	231.6	231.8	234.1	2.3	1.0
Lebanon.....	46.3	47.2	47.2	47.7	.5	1.1
Philadelphia-Camden-Wilmington.....	2,722.4	2,753.6	2,741.0	2,776.3	35.3	1.3
Pittsburgh.....	1,122.3	1,124.4	1,134.2	1,137.6	3.4	.3
Reading.....	164.4	166.6	165.2	168.7	3.5	2.1
Scranton--Wilkes-Barre.....	252.5	254.8	255.3	257.1	1.8	.7
State College.....	71.6	72.6	72.8	73.6	.8	1.1
Williamsport.....	53.6	53.8	53.9	54.5	.6	1.1
York-Hanover.....	170.8	173.0	171.4	174.6	3.2	1.9

\$1,137.6

ECONOMIC IMPACT ANALYSIS

911th Airlift Wing Greater Pittsburgh Air Reserve Station Coraopolis, PA

TABLE 4

ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 30-Sep-04

Type of Personnel	Reported # of Base Jobs	Multiplier	Estimated # of Indirect Jobs Created
ACTIVE DUTY MILITARY	277	0.50	139
RESERVE/TRAINEEES	969	0.21	203
APF CIVILIANS	312	0.63	197
OTHER CIVILIANS	165	0.63	104
	TOTAL: 1,723		643

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$39,054

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$25,111,722

TABLE 5

TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

As of: 30-Sep-04

ANNUAL PAYROLL:	\$46,745,738
Military	\$31,189,636
Federal Civilian	\$13,273,143
Other Civilian	\$2,282,959
ANNUAL EXPENDITURES:	\$26,422,167
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:	\$25,111,722
GRAND TOTAL ECONOMIC IMPACT:	\$98,279,626