

Portland International Airport Air Guard Station, OR

Recommendation: Realign Portland International Airport Air Guard Station, Oregon. Realign the 939th Air Refueling Wing (AFR) by distributing the wing's KC-135R aircraft to the 507th Air Refueling Wing (AFR), Tinker Air Force Base, Oklahoma (four aircraft); the 190th Air Refueling Wing (ANG), Forbes Field Air Guard Station, Kansas (three aircraft); and by reverting one aircraft to backup inventory. Operations and maintenance manpower for four aircraft from the 939th Air Refueling Wing is realigned with the aircraft to Tinker Air Force Base. The 939th Air Refueling Wing's remaining manpower, to include expeditionary combat support, is realigned to Vandenberg Air Force Base, California. Realign the 142d Fighter Wing (ANG) by distributing the wing's F-15 aircraft to the 177th Fighter Wing (ANG), Atlantic City, New Jersey (six aircraft) and the 159th Fighter Wing (ANG), New Orleans ARS, Louisiana (nine aircraft). The 142d Fighter Wing's expeditionary combat support elements, along with the 244th and 272d Combat Communications Squadrons (ANG), will remain at Portland. Portland will continue to support a Homeland Defense alert commitment. The 304th Rescue Squadron (AFR) at Portland is realigned to McChord Air Force Base, Washington with no aircraft involved. The 214th Engineering Installation Squadron (ANG), a geographically separated unit at Jackson Barracks, Louisiana, is relocated onto available facilities at New Orleans.

Justification: This recommendation realigns Portland's KC-135R tanker aircraft to Forbes Field and Tinker, installations with higher military value. Tinker (4) and Forbes (35) ranked higher than Portland (71) for the tanker mission, and both installations remain operationally effective due to their proximity to air refueling missions. This recommendation will robust the Reserve squadron size at Tinker and Air National Guard squadron size at Forbes, increasing these units' capability. An Air National Guard and Reserve KC-135 unit association will be established at Tinker to access Reserve experience and maximize regional Reserve participation in the aerial refueling mission. This recommendation will also ensure critical KC-135 backup aircraft inventory levels are preserved.

This recommendation also realigns Portland's F-15 fighter aircraft to an installation of higher military value. Atlantic City (61) ranks higher than Portland (77) for the fighter mission, and realigning Portland's F-15 aircraft to Atlantic City helps create an optimum-sized fighter squadron (24 Primary Aircraft Assigned). While New Orleans (79) ranks slightly below Portland for the fighter mission, the Air Force used military judgment in realigning Portland's remaining F-15 aircraft to New Orleans. New Orleans has above average military value for reserve component bases, and realigning aircraft from Portland creates another optimum-sized fighter squadron at New Orleans. Although the ANG will continue to support an alert commitment at Portland, the Air Force determined it is also a priority to support North American Defense Command (NORAD) and United States Northern Command (USNORTHCOM) air sovereignty alert requirements at Atlantic City and New Orleans. Creating effective sized squadrons at these reserve component locations ensures the Air Force can maintain trained, experienced pilots and maintenance technicians, and is able to fulfill its Homeland Defense alert requirements. Portland's

ECS remains in place to support the Air Expeditionary Force and to retain trained, experienced Airmen.

By relocating the geographically separated Air National Guard squadron onto New Orleans, the Air Force best utilizes available facilities on the installation while reducing the cost to the government to lease facilities in the community.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$86 million. The net of all costs and savings to the Department during the implementation period is a cost of \$36 million. Annual recurring savings to the Department after implementation is \$14 million, with a payback expected in seven years. The net present value of the savings to the Department over 20 years is \$100 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,018 jobs (564 direct jobs and 454 indirect jobs) over the 2006-2011 period in the Portland-Vancouver-Beaverton, Oregon-Washington Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or water resources. Impacts of costs include \$283 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Tanker

| Rank | Base | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|-------------------------------|---------------|---|--|---|-----------------------------------|
| 1 | Hill AFB | 88.93 | 99.52 | 80.45 | 78.08 | 77.82 |
| 2 | Mountain Home AFB | 86.64 | 92.21 | 84 | 76.49 | 68.58 |
| 3 | Barksdale AFB | 84.14 | 72.18 | 94.69 | 96.22 | 80.79 |
| 4 | Tinker AFB | 84.08 | 80.89 | 88.58 | 79.63 | 85.8 |
| 5 | Ellsworth AFB | 83.73 | 79.4 | 91.15 | 73.51 | 81.32 |
| 6 | Altus AFB | 83.4 | 80.54 | 85.88 | 86.92 | 80.99 |
| 7 | Whiteman AFB | 81.45 | 78.08 | 86.09 | 79.37 | 74.42 |
| 8 | Edwards AFB | 81.12 | 84.75 | 82.92 | 67.02 | 40.87 |
| 9 | Little Rock AFB | 79.98 | 76.28 | 85.52 | 72.03 | 88.12 |
| 10 | Beale AFB | 79.37 | 84.02 | 80.76 | 61.31 | 42.78 |
| 11 | Davis-Monthan AFB | 79.05 | 80.31 | 84.66 | 51.76 | 71.89 |
| 12 | Dyess AFB | 78.56 | 74.37 | 86.18 | 66.52 | 77.64 |
| 13 | Holloman AFB | 78.13 | 81.36 | 80.08 | 55.87 | 75.23 |
| 14 | Nellis AFB | 77.7 | 94.53 | 66.4 | 55.55 | 43.94 |
| 15 | McConnell AFB | 77.69 | 82.94 | 81.22 | 39.27 | 75.83 |
| 16 | March ARB | 77.38 | 81.93 | 85.82 | 29.27 | 45.41 |
| 17 | Fairchild AFB | 77.09 | 72.66 | 82.72 | 74.88 | 73.99 |
| 18 | Robins AFB | 75.6 | 63 | 89.98 | 70.89 | 87.45 |
| 19 | Eglin AFB | 75.28 | 60.95 | 84.29 | 100 | 90.39 |
| 20 | Peterson AFB | 75.05 | 93.46 | 64.75 | 36.44 | 61.91 |
| 21 | Travis AFB | 74.99 | 81.4 | 79.81 | 38.16 | 24.22 |
| 22 | Kirtland AFB | 74.73 | 89.43 | 62.56 | 58.87 | 69.56 |
| 23 | Wright-Patterson AFB | 71.83 | 67.62 | 76.85 | 69.8 | 74.09 |
| 24 | Salt Lake City IAP AGS | 71.78 | 99.99 | 51.62 | 25.67 | 71.72 |
| 25 | Seymour Johnson AFB | 71.7 | 59.11 | 84.52 | 72.95 | 85.03 |
| 26 | Charleston AFB | 70.87 | 59.14 | 81.06 | 81.35 | 75.49 |
| 27 | Boise Air Terminal AGS | 70.84 | 90.42 | 56.46 | 38.64 | 78.4 |
| 28 | Luke AFB | 69.18 | 86.37 | 57.31 | 39.54 | 68.92 |
| 29 | McChord AFB | 69.09 | 68 | 77.48 | 42.3 | 57.08 |
| 30 | Columbus AFB | 68.31 | 70.51 | 67.62 | 54.48 | 94.97 |
| 31 | Grissom ARB | 68.23 | 69.06 | 70.93 | 51.91 | 73.25 |
| 32 | Andrews AFB | 68 | 58.11 | 81.68 | 63.29 | 41.74 |
| 33 | Sheppard AFB | 67.4 | 78.6 | 61.59 | 36.82 | 80.04 |
| 34 | Offutt AFB | 66.72 | 77.57 | 59.64 | 44.57 | 73.2 |
| 35 | Forbes Field AGS | 66.07 | 79.78 | 57.88 | 34.24 | 77.32 |
| 36 | MacDill AFB | 65.67 | 51.49 | 77.47 | 79.24 | 76.56 |
| 37 | Phoenix Sky Harbor IAP AGS | 65.27 | 86.26 | 50.26 | 30.23 | 68.42 |
| 38 | Scott AFB | 65.12 | 74.93 | 61.26 | 38.75 | 53.95 |
| 39 | Randolph AFB | 64.12 | 64.12 | 66.76 | 49.53 | 78.51 |
| 40 | Grand Forks AFB | 63.52 | 56.57 | 71.92 | 56.7 | 79.09 |
| 41 | Langley AFB | 63.03 | 57.36 | 65.58 | 74.88 | 77.2 |
| 42 | Pope AFB | 62.76 | 60.63 | 68.47 | 42.95 | 86.08 |
| 43 | Minot AFB | 62.74 | 58.49 | 66.86 | 62.42 | 73.42 |
| 44 | Dover AFB | 62.73 | 55.42 | 75.22 | 44.02 | 64.93 |
| 45 | Buckley AFB | 62.71 | 93.34 | 32.62 | 48.89 | 53.78 |
| 46 | Reno-Tahoe IAP AGS | 61.85 | 89.09 | 40.95 | 26.94 | 47.47 |

Tanker

| Rank | Base | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|---------------|---|--|---|-----------------------------------|
| 47 | Lincoln MAP AGS | 61.82 | 78.42 | 51.82 | 24.57 | 71.2 |
| 48 | Rickenbacker IAP AGS | 61.4 | 65.89 | 65.91 | 19.6 | 71.11 |
| 49 | Tucson IAP AGS | 60.48 | 80.11 | 45.15 | 30.67 | 72.7 |
| 50 | Hurlburt Field | 60.43 | 61.59 | 61.23 | 45.12 | 87.18 |
| 51 | Will Rogers World APT AGS | 60.37 | 80.92 | 42.56 | 33.68 | 84.8 |
| 52 | Memphis IAP AGS | 59.92 | 74.51 | 49.58 | 31.81 | 75.57 |
| 53 | Westover ARB | 59.47 | 48.01 | 70.56 | 68.84 | 49.23 |
| 54 | Tulsa IAP AGS | 58.73 | 80.13 | 42.97 | 20.12 | 81.03 |
| 55 | Indian Springs AFS | 58.33 | 94.54 | 25.27 | 32.54 | 43.94 |
| 56 | Lackland AFB | 58.3 | 63.64 | 51.42 | 57.33 | 78.33 |
| 57 | Selfridge ANGB | 58.24 | 61.13 | 59.15 | 45.09 | 42.51 |
| 58 | Vance AFB | 58.04 | 82.76 | 37.28 | 23.09 | 87.75 |
| 59 | Eielson AFB | 57.97 | 32.56 | 85.07 | 72.75 | 16.54 |
| 60 | Carswell ARS, NAS Fort Worth Joint Reserve | 57.81 | 74.31 | 46.62 | 24.62 | 72.7 |
| 61 | McGuire AFB | 57.57 | 48.27 | 68.82 | 58.82 | 37.26 |
| 62 | Homestead ARS | 57.34 | 44.92 | 75.28 | 40.97 | 53.65 |
| 63 | Birmingham IAP AGS | 57.3 | 68.27 | 48.57 | 37.93 | 77.96 |
| 64 | Elmendorf AFB | 56.87 | 28.53 | 85.7 | 79.56 | 8.86 |
| 65 | Channel Islands AGS | 56.85 | 78.66 | 41.23 | 29.84 | 23.21 |
| 66 | Cheyenne APT AGS | 56.81 | 91.56 | 22.36 | 36.87 | 68.7 |
| 67 | Sioux Gateway APT AGS | 56.36 | 75 | 39.74 | 33.71 | 79.98 |
| 68 | Cannon AFB | 56.18 | 78.23 | 33.6 | 44.1 | 73.61 |
| 69 | Rosecrans Memorial APT AGS | 55.88 | 78.12 | 34.56 | 35.55 | 81.65 |
| 70 | Great Falls IAP AGS | 55.65 | 74.92 | 39.74 | 31.4 | 62.23 |
| 71 | Portland IAP AGS | 55.44 | 72.49 | 40.93 | 35.96 | 60.13 |
| 72 | Tyndall AFB | 55.38 | 59.52 | 47.49 | 60.22 | 90.98 |
| 73 | Joe Foss Field AGS | 55.36 | 72.32 | 40.66 | 32.71 | 77.92 |
| 74 | McGee Tyson APT AGS | 55.32 | 67.74 | 45.4 | 31.72 | 86.02 |
| 75 | Laughlin AFB | 55.16 | 63.93 | 43.69 | 55.16 | 84.09 |
| 76 | Fort Smith Regional APT AGS | 55.12 | 78.51 | 33.69 | 28.06 | 88.84 |
| 77 | Shaw AFB | 55.08 | 61.15 | 43.7 | 66.66 | 85.64 |
| 78 | Andersen AFB | 54.84 | 29.24 | 83.17 | 68.66 | 0 |
| 79 | Louisville IAP AGS | 54.72 | 70.69 | 43 | 24 | 78.1 |
| 80 | Pittsburgh IAP AGS | 54.44 | 61.23 | 51.76 | 30.56 | 69.3 |
| 81 | Vandenberg AFB | 54.38 | 77.04 | 30.06 | 56.57 | 32.48 |
| 82 | Pittsburgh IAP ARS | 54.31 | 61.23 | 51.25 | 31.29 | 69.59 |
| 83 | Nashville IAP AGS | 54.26 | 71.02 | 39.82 | 30.93 | 78.64 |
| 84 | Dobbins ARB | 54.14 | 66.47 | 47.28 | 22.46 | 67.58 |
| 85 | Moody AFB | 54.03 | 59.01 | 41.86 | 72.35 | 91.37 |
| 86 | Gen Mitchell IAP AGS | 54 | 65.19 | 47.02 | 30.15 | 59.38 |
| 87 | Hickam AFB | 53.88 | 27.64 | 82.88 | 67.43 | 1.12 |

Tanker

| Rank | Base | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|---------------|---|--|---|-----------------------------------|
| 88 | Greater Peoria Regional APT AGS | 53.49 | 72.03 | 38.78 | 29.13 | 54.24 |
| 89 | Moffett Federal Field AGS | 53.24 | 79.61 | 36.78 | 9.71 | 15.79 |
| 90 | Jackson IAP AGS | 53.23 | 69.01 | 39.25 | 30.78 | 84.66 |
| 91 | Des Moines IAP AGS | 53.07 | 74.03 | 36.32 | 20.3 | 76.75 |
| 92 | Key Field AGS | 52.83 | 67.84 | 38.01 | 39.62 | 75.4 |
| 93 | Klamath Falls IAP AGS | 52.43 | 82.68 | 25.73 | 19.92 | 69.01 |
| 93 | Maxwell AFB | 52.43 | 66.01 | 43.23 | 19.87 | 85.68 |
| 93 | Fort Wayne IAP AGS | 52.43 | 67.45 | 43.01 | 15.69 | 79.17 |
| 96 | Toledo Express APT AGS | 51.84 | 64.39 | 39.9 | 38.4 | 72.76 |
| 96 | Capital APT AGS | 51.84 | 73.35 | 33.93 | 25.93 | 57.09 |
| 98 | Lambert - St. Louis IAP AGS | 51.61 | 65.57 | 44.73 | 14.02 | 59.7 |
| 99 | Hulman Regional APT AGS | 51.48 | 71.51 | 36.24 | 14.88 | 82.24 |
| 100 | Fresno Air Terminal AGS | 51.39 | 85.52 | 23.31 | 12.05 | 46.99 |
| 101 | Minn/St Paul IAP ARS | 51.23 | 48.72 | 58.78 | 32.4 | 47.69 |
| 102 | W. K. Kellogg APT AGS | 50.93 | 64.59 | 38.12 | 38.4 | 62.57 |
| 103 | Ellington Field AGS | 50.71 | 63.39 | 36.23 | 49.75 | 61.2 |
| 104 | Stewart IAP AGS | 50.69 | 51.2 | 56.08 | 37.76 | 3.65 |
| 105 | Pease International Trade Port AGS | 50.62 | 44.47 | 62.12 | 35.33 | 33.8 |
| 106 | Dane County Regional - Truax Field AGS | 50.41 | 65.86 | 40.65 | 16.99 | 61.55 |
| 107 | Harrisburg IAP AGS | 50.31 | 56.64 | 51.56 | 11.19 | 69.5 |
| 108 | Gen Mitchell IAP ARS | 49.94 | 65.19 | 37.98 | 26.93 | 59.94 |
| 109 | McEntire AGS | 48.51 | 61.71 | 36.33 | 29.05 | 85.19 |
| 110 | Charlotte/Douglas IAP AGS | 48.25 | 63.42 | 38.04 | 12.47 | 81.48 |
| 111 | Jacksonville IAP AGS | 48.21 | 56 | 42.9 | 27.04 | 77.87 |
| 112 | Mansfield Lahm MAP AGS | 48.06 | 64.19 | 35.32 | 20.17 | 74.01 |
| 113 | Youngstown-Warren Regional APT ARS | 47.72 | 60.63 | 36.35 | 28.94 | 73.97 |
| 114 | NAS New Orleans ARS | 47.42 | 61.63 | 38.25 | 13.82 | 72.63 |
| 115 | Savannah IAP AGS | 47.07 | 59 | 36.99 | 24.63 | 84.65 |
| 116 | Hector IAP AGS | 46.78 | 59.6 | 37.43 | 20.05 | 72.6 |
| 117 | Richmond IAP AGS | 45.32 | 59.11 | 36.18 | 12.44 | 75.18 |
| 118 | Springfield-Beckley MPT AGS | 44.7 | 67.12 | 23.06 | 24.55 | 71.74 |
| 119 | Niagara Falls IAP ARS | 44.63 | 54.98 | 33.64 | 39.93 | 55.66 |

Tanker

| Rank | Base | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|---------------|---------------------------------|------------------------------------|---|-------------------------------|
| 120 | Dannelly Field AGS | 44.06 | 65.89 | 23.12 | 20.17 | 85.51 |
| 121 | Otis AGB | 43.12 | 45.26 | 39.11 | 50.17 | 42.04 |
| 122 | Keesler AFB | 43.02 | 63.09 | 22.6 | 24.86 | 85.3 |
| 123 | Bangor IAP AGS | 42.68 | 40.25 | 42.64 | 48.67 | 63.61 |
| 124 | Ewvra Sheppard AGS | 42.59 | 59.27 | 27.36 | 21.46 | 73.39 |
| 125 | Arnold AFS | 42.15 | 70.13 | 7 | 47.37 | 89.61 |
| 126 | Patrick AFB | 41.56 | 50.29 | 28.31 | 50.05 | 66.83 |
| 127 | New Castle County Airport AGS | 41.41 | 55.29 | 32.16 | 14.43 | 47.53 |
| 128 | Burlington IAP AGS | 41.2 | 46.06 | 39.08 | 23.55 | 57.07 |
| 129 | Yeager APT AGS | 41.01 | 64.84 | 15.79 | 25.96 | 81.12 |
| 130 | Willow Grove ARS, NAS Willow Grove Joint Reserve | 40.94 | 54.02 | 33.48 | 12.05 | 39.74 |
| 131 | Bradley IAP AGS | 40.49 | 48.55 | 37.4 | 15.61 | 43.06 |
| 132 | Duluth IAP AGS | 40.43 | 56.14 | 24.58 | 27.4 | 66.75 |
| 133 | Hancock Field AGS | 39.44 | 51.58 | 23.11 | 44.63 | 66.32 |
| 134 | Quonset State APT AGS | 39.4 | 46.74 | 34.19 | 27.04 | 40.59 |
| 135 | Barnes MPT AGS | 39.35 | 48.39 | 31.9 | 26.65 | 47.17 |
| 136 | Kulis AGS | 36.28 | 33.64 | 46.74 | 12.09 | 8.01 |
| 137 | F. S. Gabreski APT AGS | 34.63 | 49.6 | 23.18 | 14.5 | 29.52 |
| 138 | Schenectady County APT AGS | 34.42 | 49.21 | 18.36 | 26.56 | 60.05 |
| 139 | Martin State APT AGS | 32.26 | 57.08 | 7.1 | 15.79 | 58.71 |
| 140 | Hanscom AFB | 32.23 | 45.77 | 23.36 | 8.47 | 25.42 |
| 141 | Luis Munoz Marin IAP AGS | 30.75 | 25.25 | 43.01 | 9.27 | 14.06 |
| 142 | Atlantic City IAP AGS | 30.34 | 23.51 | 36.93 | 31.71 | 41.33 |
| 143 | Goodfellow AFB | 7.08 | 0 | 5 | 29.25 | 82.66 |
| 144 | Brooks City-Base | 6.95 | 0 | 5 | 29.25 | 77.48 |
| 145 | Malmstrom AFB | 6.58 | 0 | 5 | 29.25 | 62.67 |
| 146 | Francis E. Warren AFB | 6.04 | 0 | 5 | 22.03 | 70.53 |
| 147 | Schriever AFB | 5.66 | 0 | 5 | 21.94 | 55.46 |
| 148 | Rome Laboratory | 5.01 | 0 | 5 | 13.51 | 63.1 |
| 149 | Air Reserve Personnel Center (ARPC) | 4.78 | 0 | 5 | 13.51 | 53.84 |
| 150 | United States Air Force Academy | 4.74 | 0 | 5 | 11.19 | 61.68 |
| 151 | Cheyenne Mountain AFS | 4.43 | 0 | 5 | 9.56 | 55.61 |
| 152 | Bolling AFB | 3.83 | 0 | 5 | 7.29 | 40.62 |
| 153 | Onizuka AFS | 3.31 | 0 | 5 | 8.11 | 16.85 |
| 154 | Los Angeles AFB | 2.84 | 0 | 5 | 1.56 | 23.81 |

Fighter

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|----------------------|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 1 | Seymour Johnson AFB | 83.24 | 77.95 | 89.63 | 80.45 | 85.03 |
| 2 | Langley AFB | 82.84 | 87.59 | 80.51 | 72.12 | 77.2 |
| 3 | Eglin AFB | 81.4 | 74.55 | 83.97 | 100 | 90.39 |
| 4 | Hurlburt Field | 77.43 | 76.75 | 84.64 | 48.05 | 87.18 |
| 5 | MacDill AFB | 75.6 | 70.48 | 78.78 | 85.77 | 76.56 |
| 6 | Tyndall AFB | 73.63 | 64.75 | 83.78 | 68 | 90.98 |
| 7 | Shaw AFB | 72.2 | 59.83 | 84.47 | 74.79 | 85.64 |
| 8 | Edwards AFB | 71.92 | 68.64 | 76.49 | 75.87 | 40.87 |
| 9 | Moody AFB | 70.8 | 57.19 | 82.55 | 79.47 | 91.37 |
| 10 | Holloman AFB | 69.82 | 60.27 | 81.84 | 62.59 | 75.23 |
| 11 | Eielson AFB | 69.09 | 58.65 | 80.9 | 81.32 | 16.54 |
| 12 | Luke AFB | 69.06 | 65.65 | 79.48 | 41.64 | 68.92 |
| 13 | Nellis AFB | 68.73 | 60.85 | 82.32 | 54.77 | 43.94 |
| 14 | Hill AFB | 68.02 | 56.88 | 76.08 | 83.39 | 77.82 |
| 15 | Dover AFB | 66.69 | 61.48 | 78.78 | 40.99 | 64.93 |
| 16 | Kirtland AFB | 66.44 | 55.39 | 78.12 | 67.96 | 69.56 |
| 17 | Pope AFB | 65.86 | 58.95 | 77.74 | 43.27 | 86.08 |
| 18 | Patrick AFB | 64.96 | 71.07 | 61.64 | 50.22 | 66.83 |
| 19 | Charleston AFB | 64.94 | 59.12 | 66.51 | 82.49 | 75.49 |
| 20 | March ARB | 64.84 | 68.31 | 71.06 | 27.89 | 45.41 |
| 21 | Andrews AFB | 64.83 | 63.23 | 67.83 | 65.5 | 41.74 |
| 22 | Davis-Monthan AFB | 63.83 | 50.51 | 79.71 | 57.21 | 71.89 |
| 23 | Mountain Home AFB | 63.01 | 48.16 | 75.17 | 79.54 | 68.58 |
| 24 | Jacksonville IAP AGS | 61.8 | 73.95 | 54.71 | 31.25 | 77.87 |
| 25 | Barksdale AFB | 61.49 | 43.76 | 71.35 | 97.29 | 80.79 |
| 26 | Altus AFB | 61.43 | 53.79 | 62.69 | 86.47 | 80.99 |
| 27 | Little Rock AFB | 60.78 | 46.05 | 71.32 | 78.03 | 88.12 |
| 28 | McChord AFB | 60.73 | 49.83 | 77.97 | 40.23 | 57.08 |
| 29 | Fairchild AFB | 60.32 | 43.09 | 74.35 | 77.86 | 73.99 |
| 30 | Maxwell AFB | 59.61 | 61.81 | 64.46 | 22.86 | 85.68 |
| 31 | Homestead ARS | 59.17 | 52.11 | 70.75 | 44.96 | 53.65 |
| 32 | Robins AFB | 59.13 | 47.51 | 66.23 | 76 | 87.45 |
| 33 | Indian Springs AFS | 59.11 | 60.96 | 62.87 | 38.84 | 43.94 |
| 34 | Dyess AFB | 58.96 | 40.51 | 76.07 | 68.18 | 77.64 |
| 35 | Tinker AFB | 58.47 | 49.29 | 62.76 | 75.96 | 85.8 |
| 36 | Elmendorf AFB | 58.35 | 37.02 | 78.71 | 84.41 | 8.86 |
| 37 | Whiteman AFB | 58.18 | 39.23 | 72.69 | 80.97 | 74.42 |
| 38 | Beale AFB | 58.1 | 48.35 | 67.63 | 67.18 | 42.78 |
| 39 | Ellsworth AFB | 58.06 | 38.76 | 74.01 | 74.92 | 81.32 |
| 40 | Savannah IAP AGS | 57.8 | 65.2 | 55.63 | 26 | 84.65 |
| 41 | McGuire AFB | 57.02 | 44.52 | 70.22 | 64.69 | 37.26 |
| 42 | Minot AFB | 56.64 | 39.53 | 71.88 | 67.9 | 73.42 |
| 43 | McConnell AFB | 56.47 | 47.44 | 68.32 | 44 | 75.83 |
| 44 | Travis AFB | 56.42 | 45.93 | 74.31 | 38.42 | 24.22 |
| 45 | Sheppard AFB | 56.26 | 53.87 | 62.12 | 37.03 | 80.04 |
| 46 | Grand Forks AFB | 55.88 | 38.31 | 72.05 | 63.79 | 79.09 |
| 47 | Lackland AFB | 55.79 | 46.6 | 63.36 | 60.98 | 78.33 |
| 48 | McEntire AGS | 55.74 | 59.4 | 55.01 | 34.56 | 85.19 |
| 49 | Richmond IAP AGS | 55.34 | 66.15 | 52.13 | 13.98 | 75.18 |

Fighter

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 50 | Cannon AFB | 55.22 | 39.54 | 74.41 | 43.06 | 73.61 |
| 51 | Wright-Patterson AFB | 54.48 | 42.76 | 62.01 | 72.32 | 74.09 |
| 52 | Hickam AFB | 53.47 | 41.69 | 68.03 | 60.32 | 1.12 |
| 53 | Phoenix Sky Harbor IAP AGS | 52.3 | 62.83 | 45.3 | 28.91 | 68.42 |
| 54 | Keesler AFB | 52.07 | 59.95 | 47.57 | 26.19 | 85.3 |
| 55 | Martin State APT AGS | 51.42 | 61.01 | 48.71 | 16.83 | 58.71 |
| 56 | Reno-Tahoe IAP AGS | 51.34 | 61.17 | 47.23 | 24.11 | 47.47 |
| 57 | Andersen AFB | 51.26 | 37.23 | 67.15 | 62.55 | 0 |
| 58 | Carswell ARS, NAS Fort Worth Joint Reserve | 51.01 | 53.16 | 52.93 | 27.68 | 72.7 |
| 59 | Boise Air Terminal AGS | 50.86 | 46.69 | 56.24 | 40.75 | 78.4 |
| 60 | Dannelly Field AGS | 50.66 | 56.99 | 48.57 | 21.36 | 85.51 |
| 61 | Atlantic City IAP AGS | 50.22 | 53.44 | 50.22 | 37.74 | 41.33 |
| 62 | Salt Lake City IAP AGS | 50.13 | 60.83 | 42.03 | 29.21 | 71.72 |
| 63 | Columbus AFB | 49.85 | 40.27 | 54.88 | 61.78 | 94.97 |
| 64 | Buckley AFB | 49.82 | 43.25 | 55.99 | 53.35 | 53.78 |
| 65 | Klamath Falls IAP AGS | 49.81 | 39.6 | 66.48 | 22.71 | 69.01 |
| 66 | Willow Grove ARS, NAS Willow Grove Joint Reserve | 49.69 | 45.93 | 63.23 | 13.27 | 39.74 |
| 67 | Tucson IAP AGS | 49.54 | 50.59 | 51.5 | 30.82 | 72.7 |
| 68 | Randolph AFB | 48.7 | 44.96 | 49.93 | 53.43 | 78.51 |
| 69 | Westover ARB | 48.41 | 38.05 | 55.37 | 66.96 | 49.23 |
| 70 | Selfridge ANGB | 48.07 | 35.89 | 63.74 | 40.5 | 42.51 |
| 71 | Scott AFB | 47.91 | 46.43 | 52.26 | 35.09 | 53.95 |
| 72 | Channel Islands AGS | 47.27 | 46.92 | 52.73 | 32.3 | 23.21 |
| 73 | Offutt AFB | 47.16 | 43.03 | 50.37 | 46.36 | 73.2 |
| 74 | Peterson AFB | 46.82 | 44.97 | 50.41 | 36.55 | 61.91 |
| 75 | Forbes Field AGS | 46.55 | 44.27 | 49.3 | 38.02 | 77.32 |
| 76 | Vandenberg AFB | 46.05 | 31.09 | 59.43 | 62.81 | 32.48 |
| 77 | Portland IAP AGS | 45.95 | 38.07 | 56.19 | 36.22 | 60.13 |
| 78 | Will Rogers World APT AGS | 45.61 | 49.61 | 40.65 | 38.01 | 84.8 |
| 79 | NAS New Orleans ARS | 45.54 | 46.23 | 49.96 | 17.2 | 72.63 |
| 80 | Ellington Field AGS | 45.39 | 37.87 | 50.14 | 56.27 | 61.2 |
| 80 | Vance AFB | 45.39 | 42.69 | 51.09 | 23.57 | 87.75 |
| 82 | Grissom ARB | 45.2 | 36.85 | 50.37 | 55.24 | 73.25 |
| 83 | Stewart IAP AGS | 45.15 | 38.24 | 57.05 | 37.85 | 3.65 |
| 84 | New Castle County Airport AGS | 44.4 | 57.19 | 36.9 | 15.9 | 47.53 |
| 85 | Moffett Federal Field AGS | 44.05 | 46.92 | 50.38 | 11.68 | 15.79 |

Fighter

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|------------------------------------|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 86 | Ewvra Sheppard AGS | 43.4 | 50.03 | 39.16 | 23.11 | 73.39 |
| 87 | Fresno Air Terminal AGS | 43.09 | 46.13 | 47.02 | 11.93 | 46.99 |
| 88 | Otis AGB | 42.83 | 28.15 | 56 | 55.91 | 42.04 |
| 89 | Rickenbacker IAP AGS | 42.74 | 39.57 | 50.05 | 19.92 | 71.11 |
| 90 | Key Field AGS | 42.66 | 43.27 | 40.54 | 40.48 | 75.4 |
| 91 | Laughlin AFB | 42.63 | 36.05 | 42.54 | 62.97 | 84.09 |
| 92 | Lincoln MAP AGS | 42.55 | 43.82 | 43.39 | 25.95 | 71.2 |
| 93 | Memphis IAP AGS | 42.44 | 41.35 | 43.82 | 33.43 | 75.57 |
| 94 | Hancock Field AGS | 42.03 | 35.71 | 45.6 | 50.23 | 66.32 |
| 95 | Barnes MPT AGS | 42.02 | 38.75 | 48.16 | 30.19 | 47.17 |
| 96 | Luis Munoz Marin IAP AGS | 41.83 | 52.6 | 39.02 | 10.87 | 14.06 |
| 97 | Rosecrans Memorial APT AGS | 41.25 | 38.89 | 42.16 | 38.2 | 81.65 |
| 98 | Quonset State APT AGS | 41.1 | 37.12 | 48.34 | 29.47 | 40.59 |
| 98 | Nashville IAP AGS | 41.1 | 41.57 | 39.78 | 35.03 | 78.64 |
| 100 | Jackson IAP AGS | 40.91 | 36.79 | 44.29 | 34.93 | 84.66 |
| 101 | Pease International Trade Port AGS | 40.83 | 38.23 | 45.08 | 36.8 | 33.8 |
| 102 | Burlington IAP AGS | 40.79 | 41.33 | 42.88 | 25.52 | 57.07 |
| 103 | Kulis AGS | 40.76 | 41.31 | 48.96 | 12.36 | 8.01 |
| 104 | Dobbins ARB | 40.33 | 39.32 | 43.6 | 24.63 | 67.58 |
| 105 | Cheyenne APT AGS | 40.13 | 38 | 41 | 39.11 | 68.7 |
| 106 | Bradley IAP AGS | 40.1 | 38.08 | 47.75 | 16.75 | 43.06 |
| 107 | Harrisburg IAP AGS | 39.79 | 41.24 | 43.04 | 12.19 | 69.5 |
| 108 | Sioux Gateway APT AGS | 39.5 | 31.47 | 46.88 | 35.58 | 79.98 |
| 109 | Birmingham IAP AGS | 39.24 | 37.95 | 38.69 | 37.65 | 77.96 |
| 110 | F. S. Gabreski APT AGS | 38.63 | 35.33 | 48.26 | 16.07 | 29.52 |
| 110 | Fort Smith Regional APT AGS | 38.63 | 39.63 | 36.31 | 31.14 | 88.84 |
| 112 | Joe Foss Field AGS | 38.59 | 30.04 | 46.09 | 36.91 | 77.92 |
| 113 | Charlotte/Douglas IAP AGS | 38.49 | 38.36 | 42.07 | 13.38 | 81.48 |
| 114 | Tulsa IAP AGS | 38.41 | 36.83 | 41.33 | 22.9 | 81.03 |
| 115 | Capital APT AGS | 38.18 | 38.51 | 39.2 | 27.74 | 57.09 |
| 116 | Niagara Falls IAP ARS | 38.13 | 28.96 | 47.01 | 39.09 | 55.66 |
| 117 | Great Falls IAP AGS | 37.85 | 31.45 | 44.04 | 35.35 | 62.23 |
| 118 | W. K. Kellogg APT AGS | 37.6 | 27.31 | 46.76 | 40.73 | 62.57 |
| 119 | Hulman Regional APT AGS | 37.45 | 36.53 | 40.99 | 15.84 | 82.24 |
| 120 | Hanscom AFB | 37.29 | 40.55 | 40.84 | 10.54 | 25.42 |
| 121 | McGee Tyson APT AGS | 37.24 | 35.63 | 38.3 | 28.11 | 86.02 |

Fighter

| Rank | Base | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 122 | Dane County Regional - Truax Field AGS | 37.22 | 32.04 | 45.99 | 18.5 | 61.55 |
| 123 | Toledo Express APT AGS | 36.85 | 32.71 | 38.44 | 40.29 | 72.76 |
| 124 | Louisville IAP AGS | 36.56 | 35.55 | 37.78 | 25.76 | 78.1 |
| 125 | Hector IAP AGS | 36.11 | 30.93 | 42.85 | 22.75 | 72.6 |
| 126 | Arnold AFS | 35.94 | 30.95 | 33 | 57.62 | 89.61 |
| 127 | Lambert - St. Louis IAP AGS | 35.93 | 37.28 | 38.26 | 14.14 | 59.7 |
| 128 | Springfield-Beckley MPT AGS | 35.37 | 35.33 | 35.31 | 26.8 | 71.74 |
| 129 | Gen Mitchell IAP ARS | 34.5 | 28.03 | 41.52 | 28.83 | 59.94 |
| 130 | Fort Wayne IAP AGS | 34.49 | 32.75 | 37.92 | 16.99 | 79.17 |
| 131 | Bangor IAP AGS | 34.47 | 27.19 | 37.72 | 47.2 | 63.61 |
| 132 | Greater Peoria Regional APT AGS | 34.4 | 34.13 | 33.86 | 32.89 | 54.24 |
| 133 | Pittsburgh IAP AGS | 34.04 | 22.6 | 45.14 | 31.81 | 69.3 |
| 134 | Schenectady County APT AGS | 33.59 | 33.31 | 33.66 | 27.95 | 60.05 |
| 135 | Gen Mitchell IAP AGS | 33.55 | 28.03 | 38.62 | 31.48 | 59.38 |
| 136 | Duluth IAP AGS | 32.55 | 23.88 | 40.48 | 31.03 | 66.75 |
| 137 | Des Moines IAP AGS | 32.35 | 28.67 | 35.92 | 23.34 | 76.75 |
| 138 | Pittsburgh IAP ARS | 30.86 | 22.6 | 37.3 | 32.36 | 69.59 |
| 139 | Minn/St Paul IAP ARS | 30.25 | 18.73 | 41.24 | 33.25 | 47.69 |
| 140 | Mansfield Lahm MAP AGS | 29.24 | 26.31 | 31.69 | 21.36 | 74.01 |
| 141 | Youngstown-Warren Regional APT ARS | 28.84 | 19.56 | 35.83 | 31.21 | 73.97 |
| 142 | Yeager APT AGS | 28.68 | 26.99 | 27.78 | 27.03 | 81.12 |
| 143 | Goodfellow AFB | 8 | 0 | 5.51 | 36.4 | 82.66 |
| 144 | Brooks City-Base | 7.87 | 0 | 5.51 | 36.4 | 77.48 |
| 145 | Malmstrom AFB | 7.5 | 0 | 5.51 | 36.4 | 62.67 |
| 146 | Francis E. Warren AFB | 6.79 | 0 | 5.51 | 27.41 | 70.53 |
| 147 | Schriever AFB | 6.41 | 0 | 5.51 | 27.31 | 55.46 |
| 148 | Rome Laboratory | 5.55 | 0 | 5.51 | 16.8 | 63.1 |
| 149 | Air Reserve Personnel Center (ARPC) | 5.32 | 0 | 5.51 | 16.8 | 53.84 |
| 150 | United States Air Force Academy | 5.22 | 0 | 5.51 | 13.92 | 61.68 |
| 151 | Cheyenne Mountain AFS | 4.87 | 0 | 5.51 | 11.89 | 55.61 |
| 152 | Bolling AFB | 4.22 | 0 | 5.51 | 9.07 | 40.62 |
| 153 | Onizuka AFS | 3.72 | 0 | 5.51 | 10.08 | 16.85 |
| 154 | Los Angeles AFB | 3.08 | 0 | 5.51 | 1.94 | 23.81 |



Portland, OR Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|---|-------------|-------------|
| Assigned Weapon System Type(s) (MDS) | F-15 | F-15 |
| Total PAA | 15 | 15 |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 27 | 27 |
| Unused Aircraft Parking Spaces | 12 | 12 |

| | |
|---------------------------|------|
| Template used | F-15 |
| Standard PAA per squadron | 24 |



Portland, OR

Estimated Capacity after 2011

| | |
|---------------------------------|-------------|
| Weapon System Type (MDS) | F-15 |
| | |
| Maximum Capacity | 24 |



Portland, OR

Estimated Costs to Robust

| Template used | F-15 |
|-----------------------------|------------|
| Robust to Typical Squadron | |
| Precluding Factor | None |
| Major Construction | 0.0 |
| Minor Construction | 0.0 |
| Natural Infrastructure | 0.0 |
| Other Procurement | 0.0 |
| Planning & Design | <u>0.0</u> |
| Total Cost to Robust | 0.0 |



Portland, OR Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M) |
|---|--|---|------------|
| Capacity Requirements to Robust unit to “typical” squadron size: | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | Y | | |
| | | Total Natural Infrastructure Capacity Cost | |



Command Summary

KC-135 Tenant Locations

| Base | MDS | Total PAA/BAI | Total Existing Parking Spaces/Unused | Estimate Cost to Robust to 16 PAA (\$M) (AEF Optimum) | Estimated Cost to add 2nd 16 PAA Sq (32) (\$M) | Maximum Capacity |
|-------------------------|--------|---------------|--------------------------------------|---|--|------------------|
| Selfridge ANGB, MI | KC-135 | 8/0 | 12 / 4 | 9.3 | Show Stopper Ramp | 16 |
| Beale AFB, CA | KC-135 | 8/0 | 19 / 11 | 22.5 | Show Stopper Ramp | 19 |
| Portland ANGB, OR | KC-135 | 8/0 | 9 / 1 | Show Stopper Ramp | | 9 |
| Seymour Johnson AFB, NC | KC-135 | 8/0 | 19 / 11 | 9.6 | Show Stopper Ramp | 19 |
| Andrews AFB, MD | KC-135 | 8/0 | 12 / 4 | Show Stopper Ramp | | 12 |
| Tinker AFB, OK | KC-135 | 8/0 | 12 / 4 | Show Stopper Ramp | | 12 |

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------|-----------|----------|--------------|---------------------|---------|--------|--------|--------|--------|--------|----------------------------|
| AETC | Altus | C-17 | 12 | 15 | 1.3 | X | \$33.0 | \$67.3 | | | | 3 |
| AETC | Altus | KC-135 | 16 | 24 | 1.5 | X | | | | | | 1.5 |
| PACAF | Andersen | B-52 | 12 | 0 | 0.0 | | | | | | | 0 |
| PACAF | Andersen | RQ-4 | 18 | 0 | 0.0 | | | | | | | 0 |
| AMC | Andrews | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| ANG | Andrews | C-38/C-40 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Andrews | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Andrews | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AMC | Andrews | SAM/VC-25 | 8 | 18 | 2.3 | X | X | | | | | 2.3 |
| AMC | Andrews | UH-1 | 6 | 15 | 2.5 | X | X | | | | | 2.5 |
| ARMY | Andrews | VARIOUS | 6 | 6 | 1.0 | X | | | | | | 1 |
| NAVY | Andrews | VARIOUS | 24 | 30 | 1.3 | X | | | | | | 1.3 |
| OTHER | Andrews | VARIOUS | 8 | 46 | 5.8 | X | X | X | X | X | | 5.8 |
| AFMC | Arnold | C-130 | 16 | 0 | 0.0 | \$182.1 | \$64.7 | | | | | 2 |
| ANG | Atlantic City | F-16 | 24 | 15 | 0.6 | \$0.0 | \$42.8 | | | | | 2 |
| ANG | Baltimore | A-10 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Baltimore | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ANG | Bangor, ME | KC-135 | 16 | 8 | 0.5 | \$27.6 | | | | | | 1 |
| AFRC | Barksdale | A-10 | 24 | 17 | 0.7 | \$3.3 | \$34.4 | | | | | 2 |
| AFRC | Barksdale | B-52 | 12 | 8 | 0.7 | | | | | | | 0.7 |
| ACC | Barksdale | B-52 | 12 | 41 | 3.4 | X | X | X | X | \$37.0 | \$81.5 | 6 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|-----------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Barnes, MA | A-10 | 24 | 15 | 0.6 | \$0.0 | \$40.7 | | | | | 2 |
| AFRC | Beale | KC-135 | 16 | 8 | 0.5 | \$22.5 | | | | | | 1 |
| ACC | Beale | RQ-4 | 18 | 51 | 2.8 | X | X | \$0.0 | \$54.3 | \$61.2 | | 5 |
| ACC | Beale | T-38 | 24 | 13 | 0.5 | | | | | | | 0.5 |
| ACC | Beale | U-2 | 18 | 34 | 1.9 | X | | | | | | 1.9 |
| ANG | Birmingham | KC-135 | 16 | 8 | 0.5 | \$22.8 | | | | | | 1 |
| ANG | Boise | A-10 | 24 | 15 | 0.6 | \$0.0 | \$19.8 | \$22.4 | | | | 3 |
| ANG | Boise | C-130 | 16 | 4 | 0.3 | \$15.2 | \$28.9 | | | | | 2 |
| ANG | Bradley | A-10 | 24 | 15 | 0.6 | \$0.0 | \$47.2 | | | | | 2 |
| ANG | Buckley | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Burlington, VT | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Cannon | F-16 | 24 | 69 | 2.9 | X | X | \$0.0 | \$18.0 | \$35.1 | | 5 |
| ACC | Cannon (FMS) | F-16 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ANG | Capital, IL | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Channel Islands | C-130 | 16 | 12 | 0.8 | \$0.0 | | | | | | 1 |
| AMC | Charleston | C-17 | 12 | 48 | 4.0 | X | X | X | | | | 4 |
| ANG | Charlotte, NC | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ANG | Cheyenne, WY | C-130 | 16 | 8 | 0.5 | \$15.3 | | | | | | 1 |
| ANG | Dannelly | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Davis Monthan | A-10 | 24 | 75 | 3.1 | X | X | X | \$32.5 | \$32.8 | | 5 |
| ACC | Davis Monthan | EC-130 | 7 | 10 | 1.4 | X | | | | | | 1.4 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------------|---------|----------|--------------|---------------------|--------|---------|---------|--------|--------|--------|----------------------------|
| ACC | Davis Monthan | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AFRC | Davis Monthan | HH-60 | 7 | 31 | 4.4 | X | X | X | X | \$0.0 | \$13.5 | 6.4 |
| ACC | Davis Monthan | VARIOUS | 14 | 14 | 1.0 | X | | | | | | 1 |
| ANG | Des Moines | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Dobbins | C-130 | 16 | 9 | 0.6 | \$6.8 | | | | | | 1 |
| ARMY | Dobbins | VARIOUS | 21 | 21 | 1.0 | X | | | | | | 1 |
| AMC | Dover | C-17 | 12 | 12 | 1.0 | X | \$159.2 | | | | | 2 |
| AMC | Dover | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| ANG | Duluth, MN | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Dyess | B-1 | 12 | 35 | 2.9 | X | X | \$0.0 | \$63.4 | \$98.3 | | 5 |
| AMC | Dyess | C-130 | 16 | 28 | 1.8 | X | | | | | | 1.8 |
| AFMC | Edwards | VARIOUS | 24 | 44 | 1.8 | X | \$0.0 | \$30.5 | \$18.2 | | | 4 |
| ACC | Eglin | F-15 | 24 | 54 | 2.3 | X | X | \$17.2 | \$56.5 | | | 4 |
| AFMC | Eglin | F-15 | 24 | 22 | 0.9 | \$0.0 | \$17.3 | \$66.7 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 14 | 2.0 | X | \$4.2 | \$48.6 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 9 | 1.3 | X | | | | | | 1.3 |
| AFMC | Eglin | VARIOUS | 24 | 0 | 0.0 | | | | | | | 0 |
| ANG | Eielson | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Eielson | A-10 | 24 | 18 | 0.8 | \$0.0 | \$113.1 | | | | | 2 |
| PACAF | Eielson | F-16 | 24 | 18 | 0.8 | \$57.9 | \$306.1 | \$398.5 | | | | 3 |
| ANG | Ellington Field, TX | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|--------|----------|--------------|---------------------|--------|--------|---------|---------|--------|--------|----------------------------|
| ACC | Ellsworth | B-1 | 12 | 29 | 2.4 | X | X | \$16.4 | \$53.1 | | | 4 |
| PACAF | Elmendorf | C-12 | 12 | 3 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | C-17 | 12 | 8 | 0.7 | \$8.1 | | | | | | 1 |
| PACAF | Elmendorf | E-3 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | F-15 | 24 | 42 | 1.8 | X | \$0.0 | \$185.0 | \$237.6 | | | 4 |
| PACAF | Elmendorf | F-15 | 24 | 18 | 0.8 | | | | | | | 0.8 |
| ANG | Fairchild | KC-135 | 16 | 9 | 0.6 | \$15.8 | | | | | | 1 |
| AMC | Fairchild | KC-135 | 16 | 38 | 2.4 | \$12.1 | \$10.5 | \$30.8 | | | | 3 |
| AETC | Fairchild | UH-1 | 6 | 3 | 0.5 | | | | | | | 0.5 |
| ANG | Forbes Field, KS | KC-135 | 16 | 8 | 0.5 | \$6.6 | \$46.0 | | | | | 2 |
| ANG | Fort Smith | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Fort Wayne, IN | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Fort Worth | C-130 | 16 | 8 | 0.5 | \$11.7 | | | | | | 1 |
| AFRC | Fort Worth | F-16 | 24 | 17 | 0.7 | \$12.1 | | | | | | 1 |
| ANG | Fresno | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Gabreski, NY | HC-130 | 7 | 4 | 0.6 | \$0.2 | | | | | | 1 |
| ANG | Gabreski, NY | HH-60 | 7 | 5 | 0.7 | \$0.0 | | | | | | 1 |
| AFRC | Gen Mitchell | C-130 | 16 | 9 | 0.6 | \$5.5 | | | | | | 1 |
| AMC | Grand Forks | KC-135 | 16 | 36 | 2.3 | X | X | | | | | 2.3 |
| ANG | Great Falls, MT | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Grissom | KC-135 | 16 | 16 | 1.0 | X | \$25.7 | | | | | 2 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|----------------|-----------|----------|--------------|---------------------|--------|---------|---------|--------|--------|--------|----------------------------|
| ANG | Hancock, NY | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Harrisburg, PA | EC-130 | 16 | 6 | 0.4 | | | | | | | 0.4 |
| ANG | Hector, ND | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Hickam | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Hickam | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Hickam | C-17 | 12 | 8 | 0.7 | \$11.1 | \$154.8 | \$164.7 | | | | 3 |
| PACAF | Hickam | C-37/C-40 | 2 | 2 | 1.0 | X | | | | | | 1 |
| AFRC | Hill | F-16 | 24 | 17 | 0.7 | \$1.6 | \$30.1 | | | | | 2 |
| AFMC | Hill | F-16 | 24 | 4 | 0.2 | \$74.7 | \$96.2 | | | | | 2 |
| ACC | Hill | F-16 | 24 | 76 | 3.2 | X | X | X | \$65.1 | \$67.5 | | 5 |
| ACC | Holloman | F-117 | 24 | 51 | 2.1 | X | X | \$25.9 | \$55.6 | | | 4 |
| ACC | Holloman | MQ1/9 | 32 | 24 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | QF-4 | 24 | 20 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ACC | Holloman | Tornado | 24 | 42 | 1.8 | X | | | | | | 1.8 |
| AFRC | Homestead | F-16 | 24 | 17 | 0.7 | \$4.5 | \$21.2 | | | | | 2 |
| ANG | Hulman | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFSOC | Hurlburt | AC-130 | 7 | 33 | 4.7 | X | X | X | X | \$49.9 | \$33.8 | 6 |
| AFSOC | Hurlburt | MH-53 | 7 | 17 | 2.4 | X | X | | | | | 2.4 |
| AFSOC | Hurlburt | VARIOUS | 5 | 5 | 1.0 | X | | | | | | 1 |
| ACC | Indian Sprs AS | MQ1/9 | 32 | 100 | 3.1 | X | X | X | \$39.0 | \$41.3 | | 5 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Jackson | C-17 | 12 | 8 | 0.7 | \$4.9 | | | | | | 1 |
| ANG | Jacksonville | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Joe Foss Field | F-16 | 24 | 15 | 0.6 | \$0.4 | \$29.8 | | | | | 2 |
| AFRC | Keesler | C-130 | 16 | 18 | 1.1 | X | | | | | | 1.3 |
| ANG | Key Field | KC-135 | 16 | 9 | 0.6 | \$11.0 | | | | | | 1 |
| AETC | Kirtland | CV-22 | 7 | 6 | 0.9 | \$0.0 | \$14.8 | \$89.0 | | | | 3 |
| ANG | Kirtland | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AETC | Kirtland | HC-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AETC | Kirtland | HH-60 | 7 | 13 | 1.9 | X | | | | | | 1.9 |
| ANG | Klamath Falls | F-15 | 24 | 15 | 0.6 | \$0.0 | \$59.6 | | | | | 2 |
| ANG | Kulis, AK | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Kulis, AK | HC-130 | 7 | 3 | 0.4 | | | | | | | 0.4 |
| ANG | Kulis, AK | HH-60 | 7 | 5 | 0.7 | | | | | | | 0.7 |
| AFRC | Lackland | C-5 | 12 | 16 | 1.3 | X | \$78.8 | | | | | 2 |
| ANG | Lackland (Kelly Field) | F-16 | 24 | 18 | 0.8 | \$0.0 | \$44.8 | | | | | 2 |
| ANG | Lambert, MO | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Langley | F-22 | 24 | 75 | 3.1 | X | X | X | \$38.6 | \$65.9 | | 5 |
| ANG | Lincoln, NE | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Little Rock | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AETC | Little Rock | C-130 | 16 | 69 | 4.3 | X | X | X | X | | | 6.8 |
| ANG | Louisville, KY | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|---------|----------|--------------|---------------------|--------|--------|---------|---------|---------|--------|----------------------------|
| AFRC | Luke | F-16 | 24 | 17 | 0.7 | \$4.6 | | | | | | 1 |
| AETC | Luke | F-16 | 24 | 163 | 6.8 | X | X | X | X | X | X | 6.8 |
| AETC | Luke (FMS) | F-16 | 24 | 23 | 1.0 | X | | | | | | 1 |
| AMC | MacDill | KC-135 | 16 | 33 | 2.1 | X | \$28.4 | \$105.9 | | | | 3 |
| NOAA | MacDill | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 2 |
| ANG | Madison, WI | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Mansfield, OH | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | March | C-17 | 12 | 8 | 0.7 | \$14.7 | \$72.5 | | | | | 2 |
| ANG | March | KC-135 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AFRC | March | KC-135 | 16 | 8 | 0.5 | \$7.6 | | | | | | 1 |
| ANG | Martinsburg, WV | C-5 | 12 | 10 | 0.8 | \$4.8 | | | | | | 1 |
| AFRC | Maxwell | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AMC | McChord | C-17 | 12 | 42 | 3.5 | X | X | X | \$205.0 | \$253.8 | | 5 |
| ANG | McConnell | KC-135 | 16 | 9 | 0.6 | \$0.0 | | | | | | 1 |
| AMC | McConnell | KC-135 | 16 | 58 | 3.6 | X | X | X | | | | 3.6 |
| ANG | McEntire, SC | F-16 | 24 | 15 | 0.6 | \$0.3 | \$53.5 | | | | | 2 |
| ANG | McGhee Tyson, TN | KC-135 | 16 | 8 | 0.5 | \$32.7 | | | | | | 1 |
| AMC | McGuire | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | McGuire | KC-10 | 12 | 30 | 2.5 | X | X | \$132.4 | \$223.4 | | | 4 |
| ANG | McGuire | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Memphis, TN | C-5 | 12 | 8 | 0.7 | \$4.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|---------|--------|----------------------------|
| ANG | Milwaukee, WI | KC-135 | 16 | 9 | 0.6 | \$45.1 | | | | | | 1 |
| AFRC | Minneapolis | C-130 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Minneapolis- St. Paul, MN | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Minot | B-52 | 12 | 35 | 2.9 | X | X | \$0.0 | \$67.2 | \$114.6 | | 5 |
| ACC | Minot | UH-1 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Moffett | HH-60 | 7 | 5 | 0.7 | \$0.0 | | | | | | 1 |
| ANG | Moffett | MC-130 | 7 | 4 | 0.6 | \$0.0 | | | | | | 1 |
| AFSOC | Moody | HC-130 | 7 | 12 | 1.7 | X | X | \$13.4 | \$23.3 | | | 4 |
| AFSOC | Moody | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-38 | 24 | 55 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-6A | 24 | 39 | 1.6 | X | | | | | | 1.6 |
| ACC | Mt Home | F-15 | 24 | 49 | 2.0 | X | X | \$24.8 | \$33.3 | | | 4 |
| ACC | Mt Home | F-16 | 24 | 22 | 0.9 | | | | | | | 0.9 |
| ANG | Nashville, TN | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ACC | Nellis | A-10 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ACC | Nellis | F-15 | 24 | 32 | 1.3 | X | \$88.4 | \$89.0 | | | | 3 |
| ACC | Nellis | F-16 | 24 | 53 | 2.2 | X | X | | | | | 2.2 |
| ACC | Nellis | F-22 | 24 | 17 | 0.7 | | | | | | | 0.7 |
| AFSOC | Nellis | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| ACC | Nellis | JSF | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | New Castle | C-130 | 16 | 8 | 0.5 | \$28.6 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|--------------|---------|----------|--------------|---------------------|--------|--------|--------|---------|--------|--------|----------------------------|
| AFRC | New Orleans | A-10 | 24 | 17 | 0.7 | \$32.9 | | | | | | 1 |
| ANG | New Orleans | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Niagara | C-130 | 16 | 11 | 0.7 | \$20.3 | | | | | | 1 |
| ANG | Niagara | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Offutt | E-4 | 5 | 4 | 0.8 | | | | | | | 0.8 |
| ACC | Offutt | E-6 | 6 | 2 | 0.3 | | | | | | | 0.8 |
| ACC | Offutt | RC-135 | 5 | 17 | 3.4 | X | X | X | \$56.5 | | | 4 |
| ANG | Otis ANG | F-15 | 24 | 15 | 0.6 | \$0.5 | | | | | | 1 |
| AFRC | Patrick | HC-130 | 7 | 5 | 0.7 | \$3.7 | | | | | | 1 |
| AFRC | Patrick | HH-60 | 7 | 9 | 1.3 | X | | | | | | 1.1 |
| AFRC | Patrick | VARIOUS | 8 | 8 | 1.0 | X | | | | | | 1 |
| ANG | Pease, NH | KC-135 | 16 | 9 | 0.6 | \$17.7 | | | | | | 1 |
| ANG | Peoria | C-130 | 16 | 8 | 0.5 | \$43.1 | | | | | | 1 |
| AFRC | Peterson | C-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AMC | Peterson | C-21 | 12 | 10 | 0.8 | | | | | | | 0.8 |
| AFSPC | Peterson | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 1 |
| ANG | Phoenix | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Pittsburgh | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| ANG | Pittsburgh | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| AMC | Pope | A-10 | 24 | 36 | 1.5 | X | | | | | | 1.5 |
| AMC | Pope | C-130 | 16 | 28 | 1.8 | X | \$0.0 | \$72.9 | \$125.4 | | | 4 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|----------------------|---------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| AMC | Pope | VARIOUS | 11 | 11 | 1.0 | X | | | | | | 1 |
| ANG | Portland | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Portland | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Quonset, RI | C-130 | 16 | 8 | 0.5 | \$29.4 | | | | | | 1 |
| ANG | Reno, NV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Richmond, VA | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Rickenbacker AGS, OH | KC-135 | 16 | 18 | 1.1 | X | | | | | | 1.1 |
| ANG | Robins | E-8 | 16 | 14 | 0.9 | \$0.0 | | | | | | 1 |
| AMC | Robins | KC-135 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| ANG | Rosecrans, MO | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Salt Lake City, UT | KC-135 | 16 | 8 | 0.5 | \$45.9 | | | | | | 1 |
| ANG | San Juan | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Savannah | C-130 | 16 | 8 | 0.5 | \$11.3 | | | | | | 1 |
| ANG | Schenectady | C-130 | 16 | 14 | 0.9 | | | | | | | 0.9 |
| AMC | Scott | C-21 | 12 | 14 | 1.2 | X | \$29.2 | | | | | 2 |
| AFRC | Scott | C-9 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Scott | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Selfridge | C-130 | 16 | 8 | 0.5 | \$21.8 | \$26.3 | | | | | 2 |
| ANG | Selfridge | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Selfridge | KC-135 | 16 | 8 | 0.5 | \$9.3 | | | | | | 1 |
| ACC | Seymour Johnson | F-15 | 24 | 96 | 4.0 | X | X | X | X | \$53.5 | \$75.0 | 6 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|--------|----------|--------------|---------------------|--------|---------|---------|---------|--------|--------|----------------------------|
| AFRC | Seymour Johnson | KC-135 | 16 | 8 | 0.5 | \$9.6 | | | | | | 1 |
| ACC | Shaw | F-16 | 24 | 78 | 3.3 | X | X | X | \$7.1 | \$18.4 | | 5 |
| ANG | Sioux City | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Springfield, OH | F-16 | 24 | 18 | 0.8 | \$0.0 | \$45.3 | | | | | 2 |
| ANG | Stewart, NY | C-5 | 12 | 12 | 1.0 | X | | | | | | 1 |
| ACC | Tinker | E-3 | 6 | 24 | 4.0 | X | X | X | X | | | 4 |
| OTHER | Tinker | E-6 | 6 | 18 | 3.0 | X | X | X | | | | 3 |
| AFRC | Tinker | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Toledo, OH | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AMC | Travis | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | Travis | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| AMC | Travis | E-6 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| AMC | Travis | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AMC | Travis | KC-10 | 12 | 24 | 2.0 | X | X | \$123.9 | \$204.2 | | | 4 |
| ANG | Tucson | F-16 | 24 | 62 | 2.6 | X | X | | | | | 2.6 |
| ANG | Tulsa, OK | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AETC | Tyndall | F-15 | 24 | 61 | 2.5 | X | X | | | | | 2.5 |
| AETC | Tyndall | F-22 | 24 | 50 | 2.1 | X | X | \$198.3 | \$30.6 | | | 4 |
| ANG | W.K. Kellogg, MI | A-10 | 24 | 15 | 0.6 | \$0.0 | \$44.4 | | | | | 2 |
| AFRC | Westover | C-5 | 12 | 16 | 1.3 | X | \$173.6 | | | | | 2 |
| AFRC | Whiteman | A-10 | 24 | 17 | 0.7 | \$6.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|-----------------|-------|----------|--------------|---------------------|---------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Whiteman | AH-64 | 7 | 7 | 1.0 | X | | | | | | 1 |
| ACC | Whiteman | B-2 | 8 | 20 | 2.5 | X | X | | | | | 2.5 |
| ANG | Whiteman | OH-58 | 7 | 10 | 1.4 | X | | | | | | 1.4 |
| ACC | Whiteman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | Will Rogers, OK | C-130 | 16 | 8 | 0.5 | \$31.0 | | | | | | 1 |
| ANG | Willow Grove | A-10 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Willow Grove | C-130 | 16 | 8 | 0.5 | \$55.3 | | | | | | 1 |
| AFMC | Wright Patt | C-17 | 12 | 0 | 0.0 | \$246.6 | | | | | | 1 |
| AMC | Wright Patt | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| AFRC | Wright Patt | C-5 | 12 | 11 | 0.9 | \$5.0 | | | | | | 1 |
| ANG | Yeager, WV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Youngstown | C-130 | 16 | 12 | 0.8 | \$0.4 | | | | | | 1 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2015 (7 Years)

NPV in 2025(\$K): -100,233
 1-Time Cost(\$K): 85,521

Net Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|-------|--------|--------|---------|---------|---------|---------|---------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 4,036 | 44,846 | 0 | 0 | 0 | 0 | 48,882 | 0 |
| Person | 0 | 0 | -3,040 | -11,894 | -11,894 | -11,894 | -38,721 | -11,894 |
| Overhd | 790 | 1,498 | -1,523 | -2,092 | -2,092 | -2,092 | -5,511 | -2,092 |
| Moving | 0 | 823 | 17,608 | 21 | 0 | 0 | 18,452 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 131 | 184 | 11,184 | 1,621 | 0 | 0 | 13,120 | 0 |
| TOTAL | 4,957 | 47,351 | 24,229 | -12,344 | -13,986 | -13,986 | 36,222 | -13,986 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Enl | 0 | 0 | 31 | 0 | 0 | 0 | 31 |
| Civ | 0 | 0 | 201 | 0 | 0 | 0 | 201 |
| TOT | 0 | 0 | 239 | 0 | 0 | 0 | 239 |

| | | | | | | | |
|---------------------|---|---|-----|---|---|---|-----|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Enl | 0 | 0 | 57 | 0 | 0 | 0 | 57 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| TOT | 0 | 0 | 325 | 0 | 0 | 0 | 325 |

Summary:

 Realign Portland IAP AGS. The 939th Air Refueling Wing (AFRC) will be realigned. The wing's KC-135R aircraft will be distributed to the 507th Air Refueling Wing (AFRC), Tinker AFB, Oklahoma (4 PAA), the 190th Air Refueling Wing (ANG), Forbes Field AGS, Kansas (3 PAA) and to backup aircraft inventory (1 PAA). The 142d Fighter Wing (ANG) is inactivated. The wing's F-15 aircraft will be distributed to the 177th Fighter Wing (ANG), Atlantic City IAP AGS, New Jersey (6 PAA) and 159th Fighter Wing (ANG), NAS JRB New Orleans, Louisiana (9 PAA). The 939 ARW's operation and maintenance manpower to support 4 PAA will realign to Holloman AFB, New Mexico; 939 ARW ECS will move to Vandenberg AFB, California. The 304th RQS (AFRC) will be realigned to McChord AFB, Washington. The 142nd Fighter Wing's ECS elements, along with the 244th and 272d Combat Communications Squadron (ANG), enclave and will support a Homeland Defense alert commitment. The 214th EIS geographically separated unit at Jackson Barracks, New Orleans, Louisiana, will be closed and consolidated into available space at NAS New Orleans.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|-------|--------|--------|--------|-------|-------|---------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 4,036 | 44,846 | 0 | 0 | 0 | 0 | 48,882 | 0 |
| Person | 0 | 0 | 6,666 | 6,438 | 6,438 | 6,438 | 25,980 | 6,438 |
| Overhd | 790 | 1,498 | 3,357 | 2,788 | 2,788 | 2,788 | 14,008 | 2,788 |
| Moving | 0 | 823 | 17,771 | 21 | 0 | 0 | 18,615 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 131 | 184 | 11,184 | 1,621 | 0 | 0 | 13,120 | 0 |
| TOTAL | 4,957 | 47,351 | 38,977 | 10,868 | 9,226 | 9,226 | 120,605 | 9,226 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|------|--------|--------|--------|--------|--------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 9,706 | 18,332 | 18,332 | 18,332 | 64,702 | 18,332 |
| Overhd | 0 | 0 | 4,880 | 4,880 | 4,880 | 4,880 | 19,519 | 4,880 |
| Moving | 0 | 0 | 162 | 0 | 0 | 0 | 162 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 14,748 | 23,212 | 23,212 | 23,212 | 84,383 | 23,212 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base | Personnel | | | |
|----------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| Portland IAP AGS | 738 | 174 | -564 | -76% |
| Tinker AFB | 22,467 | 22,530 | 63 | 0% |
| Forbes Field AGS | 369 | 414 | 45 | 12% |
| NAS New Orleans ARS | 313 | 400 | 87 | 28% |
| Atlantic City IAP AG | 290 | 352 | 62 | 21% |
| McChord AFB | 5,358 | 5,405 | 47 | 1% |
| BASE X (AIR FORCE) | 2,940 | 2,940 | 0 | 0% |
| Vandenberg AFB | 4,129 | 4,216 | 87 | 2% |
| TOTAL | 36,604 | 36,431 | -173 | 0% |

| Base | Square Footage | | | | |
|----------------------|----------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Portland IAP AGS | 1,298,000 | 1,021,000 | -277,000 | -21% | 491 |
| Tinker AFB | 10,117,000 | 10,146,349 | 29,349 | 0% | 466 |
| Forbes Field AGS | 470,000 | 470,000 | 0 | 0% | 0 |
| NAS New Orleans ARS | 334,000 | 334,000 | 0 | 0% | 0 |
| Atlantic City IAP AG | 385,000 | 391,185 | 6,185 | 2% | 100 |
| McChord AFB | 3,811,000 | 3,848,480 | 37,480 | 1% | 797 |
| BASE X (AIR FORCE) | 1,947,403 | 1,947,403 | 0 | 0% | 0 |
| Vandenberg AFB | 5,634,000 | 5,736,990 | 102,990 | 2% | 1,184 |
| TOTAL | 23,996,403 | 23,895,407 | -100,996 | 0% | 584 |

| Base | Base Operations Support (2005\$) | | | | |
|----------------------|----------------------------------|-------------|----------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| Portland IAP AGS | 5,975,434 | 5,081,496 | -893,938 | -15% | 1,585 |
| Tinker AFB | 87,721,148 | 87,937,880 | 216,731 | 0% | 3,440 |
| Forbes Field AGS | 2,485,995 | 2,518,888 | 32,893 | 1% | 731 |
| NAS New Orleans ARS | 2,652,136 | 2,721,116 | 68,979 | 3% | 793 |
| Atlantic City IAP AG | 2,953,928 | 3,009,058 | 55,130 | 2% | 889 |
| McChord AFB | 24,726,256 | 24,864,770 | 138,514 | 1% | 2,947 |
| BASE X (AIR FORCE) | 18,380,156 | 18,380,156 | 0 | 0% | 0 |
| Vandenberg AFB | 72,430,106 | 73,310,070 | 879,963 | 1% | 10,114 |
| TOTAL | 217,325,160 | 217,823,434 | 498,274 | 0% | -2,880 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base | Sustainment (2005\$) | | | | |
|----------------------|----------------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Portland IAP AGS | 2,929,339 | 2,307,595 | -621,743 | -21% | 1,102 |
| Tinker AFB | 41,127,158 | 41,223,034 | 95,876 | 0% | 1,522 |
| Forbes Field AGS | 279,482 | 279,482 | 0 | 0% | 0 |
| NAS New Orleans ARS | -199,484 | -199,484 | 0 | 0% | 0 |
| Atlantic City IAP AG | 1,618,412 | 1,632,138 | 13,726 | 1% | 221 |
| McChord AFB | 17,613,859 | 17,698,474 | 84,615 | 0% | 1,800 |
| BASE X (AIR FORCE) | 8,161,604 | 8,161,604 | 0 | 0% | 0 |
| Vandenberg AFB | 29,839,656 | 30,143,716 | 304,060 | 1% | 3,495 |
| TOTAL | 101,370,026 | 101,246,560 | -123,466 | 0% | 714 |

| Base | Recapitalization (2005\$) | | | | |
|----------------------|---------------------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Portland IAP AGS | 1,844,822 | 1,455,491 | -389,331 | -21% | 690 |
| Tinker AFB | 30,598,339 | 30,663,264 | 64,926 | 0% | 1,030 |
| Forbes Field AGS | 0 | 0 | 0 | 0% | 0 |
| NAS New Orleans ARS | 574,965 | 589,973 | 15,008 | 3% | 172 |
| Atlantic City IAP AG | 938,399 | 966,052 | 27,653 | 3% | 446 |
| McChord AFB | 13,206,228 | 13,279,030 | 72,802 | 1% | 1,549 |
| BASE X (AIR FORCE) | 6,909,608 | 6,909,608 | 0 | 0% | 0 |
| Vandenberg AFB | 27,591,048 | 27,810,279 | 219,231 | 1% | 2,520 |
| TOTAL | 81,663,409 | 81,673,698 | 10,289 | 0% | -59 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|----------------------|--------------------------------|-------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Portland IAP AGS | 10,749,595 | 8,844,582 | -1,905,012 | -18% | 3,378 |
| Tinker AFB | 159,446,645 | 159,824,178 | 377,533 | 0% | 5,992 |
| Forbes Field AGS | 2,765,477 | 2,798,370 | 32,893 | 1% | 731 |
| NAS New Orleans ARS | 3,027,618 | 3,111,605 | 83,987 | 3% | 965 |
| Atlantic City IAP AG | 5,510,739 | 5,607,248 | 96,509 | 2% | 1,557 |
| McChord AFB | 55,546,343 | 55,842,274 | 295,931 | 1% | 6,296 |
| BASE X (AIR FORCE) | 33,451,368 | 33,451,368 | 0 | 0% | 0 |
| Vandenberg AFB | 129,860,810 | 131,264,065 | 1,403,255 | 1% | 16,129 |
| TOTAL | 400,358,595 | 400,743,692 | 385,097 | 0% | -2,226 |

| Base | Plant Replacement Value (2005\$) | | | | |
|----------------------|----------------------------------|---------------|-------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Portland IAP AGS | 223,223,428 | 176,114,379 | -47,109,049 | -21% | 83,527 |
| Tinker AFB | 3,702,398,993 | 3,710,254,993 | 7,856,000 | 0% | 124,698 |
| Forbes Field AGS | 0 | 0 | 0 | 0% | 0 |
| NAS New Orleans ARS | 69,570,803 | 71,386,803 | 1,816,000 | 3% | 20,873 |
| Atlantic City IAP AG | 113,546,322 | 116,892,322 | 3,346,000 | 3% | 53,968 |
| McChord AFB | 1,597,953,605 | 1,606,762,605 | 8,809,000 | 1% | 187,425 |
| BASE X (AIR FORCE) | 836,062,557 | 836,062,557 | 0 | 0% | 0 |
| Vandenberg AFB | 3,338,516,816 | 3,365,043,816 | 26,527,000 | 1% | 304,908 |
| TOTAL | 9,881,272,524 | 9,882,517,475 | 1,244,951 | 0% | -7,196 |

Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:53 AM

Department : USAF
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
Option Pkg Name: USAF 0079V2 (432.1c2)
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
 Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:57 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|--------------|---------------|---------------|--------------|----------|----------|---------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 4,036 | 44,846 | 0 | 0 | 0 | 0 | 48,882 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 2,137 | 0 | 0 | 0 | 2,137 |
| Civ Retire | 0 | 0 | 459 | 0 | 0 | 0 | 459 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1,448 | 0 | 0 | 0 | 1,448 |
| POV Miles | 0 | 0 | 95 | 0 | 0 | 0 | 95 |
| Home Purch | 0 | 0 | 4,103 | 0 | 0 | 0 | 4,103 |
| HHG | 0 | 0 | 1,833 | 0 | 0 | 0 | 1,833 |
| Misc | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| House Hunt | 0 | 0 | 1,090 | 0 | 0 | 0 | 1,090 |
| PPP | 0 | 0 | 1,455 | 0 | 0 | 0 | 1,455 |
| RITA | 0 | 0 | 1,956 | 0 | 0 | 0 | 1,956 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Freight | 0 | 0 | 1,232 | 0 | 0 | 0 | 1,232 |
| Vehicles | 0 | 0 | 22 | 0 | 0 | 0 | 22 |
| Unemployment | 0 | 0 | 160 | 0 | 0 | 0 | 160 |
| OTHER | | | | | | | |
| Info Tech | 0 | 823 | 1,058 | 21 | 0 | 0 | 1,902 |
| Prog Manage | 790 | 592 | 444 | 0 | 0 | 0 | 1,826 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 125 | 0 | 0 | 0 | 125 |
| 1-Time Move | 0 | 0 | 2,809 | 0 | 0 | 0 | 2,809 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 57 | 0 | 0 | 0 | 57 |
| POV Miles | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| HHG | 0 | 0 | 245 | 0 | 0 | 0 | 245 |
| Misc | 0 | 0 | 74 | 0 | 0 | 0 | 74 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 197 | 0 | 0 | 0 | 197 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 131 | 152 | 0 | 0 | 0 | 0 | 283 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 32 | 11,184 | 1,621 | 0 | 0 | 12,837 |
| TOTAL ONE-TIME | 4,957 | 46,445 | 32,477 | 1,642 | 0 | 0 | 85,521 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
 Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:57 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|-------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 502 | 502 | 502 | 502 | 502 | 2,508 | 502 |
| Recap | 0 | 404 | 404 | 404 | 404 | 404 | 2,020 | 404 |
| BOS | 0 | 0 | 1,392 | 1,392 | 1,392 | 1,392 | 5,569 | 1,392 |
| Civ Salary | 0 | 0 | 1,201 | 2,148 | 2,148 | 2,148 | 7,645 | 2,148 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 625 | 1,250 | 1,250 | 1,250 | 4,374 | 1,250 |
| Enl Salary | 0 | 0 | 1,153 | 2,307 | 2,307 | 2,307 | 8,075 | 2,307 |
| House Allow | 0 | 0 | 733 | 733 | 733 | 733 | 2,933 | 733 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 490 | 490 | 490 | 490 | 1,960 | 490 |
| TOTAL RECUR | 0 | 906 | 6,500 | 9,226 | 9,226 | 9,226 | 35,084 | 9,226 |
| TOTAL COST | 4,957 | 47,351 | 38,977 | 10,868 | 9,226 | 9,226 | 120,605 | 9,226 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 162 | 0 | 0 | 0 | 162 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 162 | 0 | 0 | 0 | 162 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 625 | 625 | 625 | 625 | 2,500 | 625 |
| Recap | 0 | 0 | 394 | 394 | 394 | 394 | 1,575 | 394 |
| BOS | 0 | 0 | 894 | 894 | 894 | 894 | 3,576 | 894 |
| Civ Salary | 0 | 0 | 7,203 | 14,115 | 14,115 | 14,115 | 49,548 | 14,115 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 437 | 875 | 875 | 875 | 3,062 | 875 |
| Enl Salary | 0 | 0 | 1,277 | 2,554 | 2,554 | 2,554 | 8,940 | 2,554 |
| House Allow | 0 | 0 | 788 | 788 | 788 | 788 | 3,151 | 788 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 2,967 | 2,967 | 2,967 | 2,967 | 11,868 | 2,967 |
| TOTAL RECUR | 0 | 0 | 14,585 | 23,212 | 23,212 | 23,212 | 84,221 | 23,212 |
| TOTAL SAVINGS | 0 | 0 | 14,748 | 23,212 | 23,212 | 23,212 | 84,383 | 23,212 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/27
 Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:58 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|--------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 4,036 | 44,846 | 0 | 0 | 0 | 0 | 48,882 | |
| O&M | | | | | | | | |
| Civ Retir/RIE | 0 | 0 | 2,596 | 0 | 0 | 0 | 2,596 | |
| Civ Moving | 0 | 0 | 13,507 | 0 | 0 | 0 | 13,507 | |
| Info Tech | 0 | 823 | 1,058 | 21 | 0 | 0 | 1,902 | |
| Other | 790 | 592 | 3,538 | 0 | 0 | 0 | 4,920 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 432 | 0 | 0 | 0 | 432 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 131 | 152 | 0 | 0 | 0 | 0 | 283 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 32 | 11,184 | 1,621 | 0 | 0 | 12,837 | |
| TOTAL ONE-TIME | 4,957 | 46,445 | 32,315 | 1,642 | 0 | 0 | 85,076 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 502 | -123 | -123 | -123 | -123 | 8 | -123 |
| Recap | 0 | 404 | 10 | 10 | 10 | 10 | 445 | 10 |
| BOS | 0 | 0 | 498 | 498 | 498 | 498 | 1,993 | 498 |
| Civ Salary | 0 | 0 | -6,003 | -11,967 | -11,967 | -11,967 | -41,904 | -11,967 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 64 | 128 | 128 | 128 | 447 | 128 |
| House Allow | 0 | 0 | -54 | -54 | -54 | -54 | -218 | -54 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | -2,477 | -2,477 | -2,477 | -2,477 | -9,908 | -2,477 |
| TOTAL RECUR | 0 | 906 | -8,085 | -13,986 | -13,986 | -13,986 | -49,137 | -13,986 |
| TOTAL NET COST | 4,957 | 47,351 | 24,229 | -12,344 | -13,986 | -13,986 | 36,222 | -13,986 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Portland IAP AGS, OR (TQKD)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|--------|------|------|------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 43 | 484 | 0 | 0 | 0 | 0 | 528 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 2,137 | 0 | 0 | 0 | 2,137 |
| Civ Retire | 0 | 0 | 459 | 0 | 0 | 0 | 459 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1,448 | 0 | 0 | 0 | 1,448 |
| POV Miles | 0 | 0 | 95 | 0 | 0 | 0 | 95 |
| Home Purch | 0 | 0 | 4,103 | 0 | 0 | 0 | 4,103 |
| HHG | 0 | 0 | 1,833 | 0 | 0 | 0 | 1,833 |
| Misc | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| House Hunt | 0 | 0 | 1,090 | 0 | 0 | 0 | 1,090 |
| PPP | 0 | 0 | 1,455 | 0 | 0 | 0 | 1,455 |
| RITA | 0 | 0 | 1,956 | 0 | 0 | 0 | 1,956 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Freight | 0 | 0 | 1,232 | 0 | 0 | 0 | 1,232 |
| Vehicles | 0 | 0 | 22 | 0 | 0 | 0 | 22 |
| Unemployment | 0 | 0 | 160 | 0 | 0 | 0 | 160 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 65 | 0 | 0 | 0 | 65 |
| Prog Manage | 790 | 592 | 444 | 0 | 0 | 0 | 1,826 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 125 | 0 | 0 | 0 | 125 |
| 1-Time Move | 0 | 0 | 2,809 | 0 | 0 | 0 | 2,809 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 57 | 0 | 0 | 0 | 57 |
| POV Miles | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| HHG | 0 | 0 | 245 | 0 | 0 | 0 | 245 |
| Misc | 0 | 0 | 74 | 0 | 0 | 0 | 74 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 197 | 0 | 0 | 0 | 197 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 833 | 1,077 | 20,300 | 0 | 0 | 0 | 22,210 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Portland IAP AGS, OR (TQKD)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 3 | 3 | 3 | 3 | 3 | 17 | 3 |
| Recap | 0 | 4 | 4 | 4 | 4 | 4 | 22 | 4 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 8 | 8 | 8 | 8 | 8 | 39 | 8 |

TOTAL COSTS 833 1,084 20,308 8 8 8 22,249 8

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 162 | 0 | 0 | 0 | 162 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 162 | 0 | 0 | 0 | 162 | |

| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|--------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 625 | 625 | 625 | 625 | 2,500 | 625 |
| Recap | 0 | 0 | 394 | 394 | 394 | 394 | 1,575 | 394 |
| BOS | 0 | 0 | 894 | 894 | 894 | 894 | 3,576 | 894 |
| Civ Salary | 0 | 0 | 6,912 | 13,823 | 13,823 | 13,823 | 48,382 | 13,823 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 437 | 875 | 875 | 875 | 3,062 | 875 |
| Enl Salary | 0 | 0 | 1,277 | 2,554 | 2,554 | 2,554 | 8,940 | 2,554 |
| House Allow | 0 | 0 | 788 | 788 | 788 | 788 | 3,151 | 788 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 2,814 | 2,814 | 2,814 | 2,814 | 11,256 | 2,814 |
| TOTAL RECUR | 0 | 0 | 14,141 | 22,767 | 22,767 | 22,767 | 82,442 | 22,767 |
| TOTAL SAVINGS | 0 | 0 | 14,303 | 22,767 | 22,767 | 22,767 | 82,604 | 22,767 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Portland IAP AGS, OR (TQKD)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|---------|---------|---------|---------|---------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 43 | 484 | 0 | 0 | 0 | 0 | 528 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 2,596 | 0 | 0 | 0 | 2,596 | |
| Civ Moving | 0 | 0 | 13,507 | 0 | 0 | 0 | 13,507 | |
| Info Tech | 0 | 0 | 65 | 0 | 0 | 0 | 65 | |
| Other | 790 | 592 | 3,538 | 0 | 0 | 0 | 4,920 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 432 | 0 | 0 | 0 | 432 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 833 | 1,077 | 20,138 | 0 | 0 | 0 | 22,048 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 3 | -622 | -622 | -622 | -622 | -2,483 | -622 |
| Recap | 0 | 4 | -389 | -389 | -389 | -389 | -1,553 | -389 |
| BOS | 0 | 0 | -894 | -894 | -894 | -894 | -3,576 | -894 |
| Civ Salary | 0 | 0 | -6,912 | -13,823 | -13,823 | -13,823 | -48,382 | -13,823 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -1,714 | -3,429 | -3,429 | -3,429 | -12,002 | -3,429 |
| House Allow | 0 | 0 | -788 | -788 | -788 | -788 | -3,151 | -788 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | -2,814 | -2,814 | -2,814 | -2,814 | -11,256 | -2,814 |
| TOTAL RECUR | 0 | 8 | -14,133 | -22,759 | -22,759 | -22,759 | -82,403 | -22,759 |
| | | | | | | | | |
| TOTAL NET COST | 833 | 1,084 | 6,005 | -22,759 | -22,759 | -22,759 | -60,356 | -22,759 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|-------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 649 | 7,207 | 0 | 0 | 0 | 0 | 7,856 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 1,594 | 0 | 0 | 0 | 1,594 |
| TOTAL ONE-TIME | 649 | 7,207 | 1,594 | 0 | 0 | 0 | 9,450 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|-------|-------|------|------|------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 96 | 96 | 96 | 96 | 96 | 479 | 96 |
| Recap | 0 | 65 | 65 | 65 | 65 | 65 | 325 | 65 |
| BOS | 0 | 0 | 217 | 217 | 217 | 217 | 867 | 217 |
| Civ Salary | 0 | 0 | 66 | 133 | 133 | 133 | 465 | 133 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 123 | 247 | 247 | 247 | 865 | 247 |
| House Allow | 0 | 0 | 9 | 9 | 9 | 9 | 35 | 9 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 161 | 576 | 766 | 766 | 766 | 3,036 | 766 |
| TOTAL COSTS | 649 | 7,368 | 2,170 | 766 | 766 | 766 | 12,486 | 766 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 132 | 132 | 132 | 132 | 529 | 132 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 132 | 132 | 132 | 132 | 529 | 132 |
| TOTAL SAVINGS | 0 | 0 | 132 | 132 | 132 | 132 | 529 | 132 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|-------|------|------|------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 649 | 7,207 | 0 | 0 | 0 | 0 | 7,856 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 1,594 | 0 | 0 | 0 | 1,594 | |
| TOTAL ONE-TIME | 649 | 7,207 | 1,594 | 0 | 0 | 0 | 9,450 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 96 | 96 | 96 | 96 | 96 | 479 | 96 |
| Recap | 0 | 65 | 65 | 65 | 65 | 65 | 325 | 65 |
| BOS | 0 | 0 | 217 | 217 | 217 | 217 | 867 | 217 |
| Civ Salary | 0 | 0 | -66 | 1 | 1 | 1 | -63 | 1 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 123 | 247 | 247 | 247 | 865 | 247 |
| House Allow | 0 | 0 | 9 | 9 | 9 | 9 | 35 | 9 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 161 | 444 | 634 | 634 | 634 | 2,508 | 634 |
| | | | | | | | | |
| TOTAL NET COST | 649 | 7,368 | 2,038 | 634 | 634 | 634 | 11,958 | 634 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Forbes Field AGS, KS (GUQE)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 750 | 0 | 0 | 0 | 750 |
| TOTAL ONE-TIME | 0 | 0 | 750 | 21 | 0 | 0 | 771 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Forbes Field AGS, KS (GUQE)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 21 | 0 | 0 | 21 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 750 | 0 | 0 | 0 | 750 | |
| TOTAL ONE-TIME | 0 | 0 | 750 | 21 | 0 | 0 | 771 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 33 | 33 | 33 | 33 | 131 | 33 |
| Civ Salary | 0 | 0 | 632 | 1,263 | 1,263 | 1,263 | 4,422 | 1,263 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 1,263 | 2,525 | 2,525 | 2,525 | 8,839 | 2,525 |
| House Allow | 0 | 0 | 97 | 97 | 97 | 97 | 388 | 97 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 490 | 490 | 490 | 490 | 1,960 | 490 |
| TOTAL RECUR | 0 | 0 | 2,514 | 4,409 | 4,409 | 4,409 | 15,741 | 4,409 |
| | | | | | | | | |
| TOTAL NET COST | 0 | 0 | 3,264 | 4,430 | 4,409 | 4,409 | 16,512 | 4,409 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|-------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 150 | 1,666 | 0 | 0 | 0 | 0 | 1,816 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 3,447 | 0 | 0 | 0 | 3,447 |
| TOTAL ONE-TIME | 150 | 1,666 | 3,447 | 0 | 0 | 0 | 5,263 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|-------|-------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 15 | 15 | 15 | 15 | 15 | 75 | 15 |
| BOS | 0 | 0 | 69 | 69 | 69 | 69 | 276 | 69 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 107 | 107 | 107 | 107 | 430 | 107 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 15 | 191 | 191 | 191 | 191 | 781 | 191 |
| TOTAL COSTS | 150 | 1,681 | 3,638 | 191 | 191 | 191 | 6,044 | 191 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 159 | 159 | 159 | 159 | 638 | 159 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 153 | 153 | 153 | 153 | 612 | 153 |
| TOTAL RECUR | 0 | 0 | 312 | 312 | 312 | 312 | 1,250 | 312 |
| TOTAL SAVINGS | 0 | 0 | 312 | 312 | 312 | 312 | 1,250 | 312 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|-------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 150 | 1,666 | 0 | 0 | 0 | 0 | 1,816 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 3,447 | 0 | 0 | 0 | 3,447 | |
| TOTAL ONE-TIME | 150 | 1,666 | 3,447 | 0 | 0 | 0 | 5,263 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 15 | 15 | 15 | 15 | 15 | 75 | 15 |
| BOS | 0 | 0 | 69 | 69 | 69 | 69 | 276 | 69 |
| Civ Salary | 0 | 0 | -159 | -159 | -159 | -159 | -638 | -159 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 107 | 107 | 107 | 107 | 430 | 107 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | -153 | -153 | -153 | -153 | -612 | -153 |
| TOTAL RECUR | 0 | 15 | -121 | -121 | -121 | -121 | -469 | -121 |
| | | | | | | | | |
| TOTAL NET COST | 150 | 1,681 | 3,326 | -121 | -121 | -121 | 4,794 | -121 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Atlantic City IAP AG, NJ (AQR)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|------------|--------------|------------|----------|----------|----------|--------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 276 | 3,070 | 0 | 0 | 0 | 0 | 3,346 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 61 | 144 | 0 | 0 | 0 | 205 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 89 | 111 | 0 | 0 | 0 | 0 | 200 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 365 | 3,242 | 144 | 0 | 0 | 0 | 3,751 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Atlantic City IAP AG, NJ (AQR)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 276 | 3,070 | 0 | 0 | 0 | 0 | 3,346 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 61 | 144 | 0 | 0 | 0 | 205 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 89 | 111 | 0 | 0 | 0 | 0 | 200 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 365 | 3,242 | 144 | 0 | 0 | 0 | 3,751 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 14 | 14 | 14 | 14 | 14 | 69 | 14 |
| Recap | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS | 0 | 0 | 55 | 55 | 55 | 55 | 220 | 55 |
| Civ Salary | 0 | 0 | 15 | 15 | 15 | 15 | 62 | 15 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 169 | 169 | 169 | 169 | 676 | 169 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 41 | 281 | 281 | 281 | 281 | 1,165 | 281 |
| | | | | | | | | |
| TOTAL NET COST | 365 | 3,283 | 425 | 281 | 281 | 281 | 4,916 | 281 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|------------|--------------|------------|----------|----------|----------|--------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 727 | 8,082 | 0 | 0 | 0 | 0 | 8,809 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 96 | 22 | 0 | 0 | 0 | 118 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 13 | 11 | 0 | 0 | 0 | 0 | 24 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 196 | 0 | 0 | 0 | 196 |
| TOTAL ONE-TIME | 740 | 8,189 | 218 | 0 | 0 | 0 | 9,147 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|------|------|------|------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 727 | 8,082 | 0 | 0 | 0 | 0 | 8,809 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 96 | 22 | 0 | 0 | 0 | 118 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 13 | 11 | 0 | 0 | 0 | 0 | 24 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 196 | 0 | 0 | 0 | 196 | |
| TOTAL ONE-TIME | 740 | 8,189 | 218 | 0 | 0 | 0 | 9,147 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 85 | 85 | 85 | 85 | 85 | 423 | 85 |
| Recap | 0 | 73 | 73 | 73 | 73 | 73 | 364 | 73 |
| BOS | 0 | 0 | 138 | 138 | 138 | 138 | 554 | 138 |
| Civ Salary | 0 | 0 | 71 | 140 | 140 | 140 | 490 | 140 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 82 | 165 | 165 | 165 | 577 | 165 |
| House Allow | 0 | 0 | 290 | 290 | 290 | 290 | 1,160 | 290 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 157 | 739 | 890 | 890 | 890 | 3,567 | 890 |
| | | | | | | | | |
| TOTAL NET COST | 740 | 8,346 | 957 | 890 | 890 | 890 | 12,714 | 890 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Vandenberg AFB, CA (XUMU) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|-------|--------|-------|-------|------|------|--------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 2,190 | 24,337 | 0 | 0 | 0 | 0 | 26,527 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 666 | 827 | 0 | 0 | 0 | 1,493 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 29 | 30 | 0 | 0 | 0 | 0 | 59 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 32 | 5,197 | 1,621 | 0 | 0 | 6,850 |
| TOTAL ONE-TIME | 2,219 | 25,065 | 6,024 | 1,621 | 0 | 0 | 34,929 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|-------|--------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 2,190 | 24,337 | 0 | 0 | 0 | 0 | 26,527 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 666 | 827 | 0 | 0 | 0 | 1,493 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 29 | 30 | 0 | 0 | 0 | 0 | 59 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 32 | 5,197 | 1,621 | 0 | 0 | 6,850 | |
| TOTAL ONE-TIME | 2,219 | 25,065 | 6,024 | 1,621 | 0 | 0 | 34,929 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 304 | 304 | 304 | 304 | 304 | 1,520 | 304 |
| Recap | 0 | 219 | 219 | 219 | 219 | 219 | 1,096 | 219 |
| BOS | 0 | 0 | 880 | 880 | 880 | 880 | 3,520 | 880 |
| Civ Salary | 0 | 0 | 416 | 596 | 596 | 596 | 2,206 | 596 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 310 | 619 | 619 | 619 | 2,168 | 619 |
| House Allow | 0 | 0 | 61 | 61 | 61 | 61 | 244 | 61 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 523 | 2,190 | 2,680 | 2,680 | 2,680 | 10,754 | 2,680 |
| | | | | | | | | |
| TOTAL NET COST | 2,219 | 25,588 | 8,214 | 4,301 | 2,680 | 2,680 | 45,683 | 2,680 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:46 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 112 | 0 | 0 | 0 | 112 |
| NET CHANGE-Mil | 0 | 0 | -112 | 0 | 0 | 0 | -112 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 452 | 0 | 0 | 0 | 452 |
| NET CHANGE-Civ | 0 | 0 | -452 | 0 | 0 | 0 | -452 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Jobs Gained-Civ | 0 | 0 | 60 | 0 | 0 | 0 | 60 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 60 | 0 | 0 | 0 | 60 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Forbes Field AGS, KS (GUQE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 26 | 0 | 0 | 0 | 26 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 26 | 0 | 0 | 0 | 26 |
| Jobs Gained-Civ | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAS New Orleans ARS, LA (RQLB)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Jobs Gained-Civ | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Atlantic City IAP AG, NJ (AORC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Jobs Gained-Civ | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

McChord AFB, WA (PQWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 38 | 0 | 0 | 0 | 38 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 38 | 0 | 0 | 0 | 38 |
| Jobs Gained-Civ | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Jobs Gained-Civ | 0 | 0 | 78 | 0 | 0 | 0 | 78 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 78 | 0 | 0 | 0 | 78 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:42 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---------------------------------|-------------|
| ----- | ----- |
| Portland IAP AGS, OR (TQKD) | Realignment |
| Tinker AFB, OK (WWYK) | Realignment |
| Forbes Field AGS, KS (GUQE) | Realignment |
| NAS New Orleans ARS, LA (RQLB) | Realignment |
| Atlantic City IAP AG, NJ (AQRC) | Realignment |
| McChord AFB, WA (PQWY) | Realignment |
| BASE X (AIR FORCE), US (xusaf) | Realignment |
| Vandenberg AFB, CA (XUMU) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|-----------------------------|---------------------------------|-----------|
| ----- | ----- | ----- |
| Portland IAP AGS, OR (TQKD) | Tinker AFB, OK (WWYK) | 1,859 mi |
| Portland IAP AGS, OR (TQKD) | Forbes Field AGS, KS (GUQE) | 1,751 mi |
| Portland IAP AGS, OR (TQKD) | NAS New Orleans ARS, LA (RQLB) | 2,532 mi |
| Portland IAP AGS, OR (TQKD) | Atlantic City IAP AG, NJ (AQRC) | 2,871 mi |
| Portland IAP AGS, OR (TQKD) | McChord AFB, WA (PQWY) | 135 mi |
| Portland IAP AGS, OR (TQKD) | BASE X (AIR FORCE), US (xusaf) | 1,358 mi |
| Portland IAP AGS, OR (TQKD) | Vandenberg AFB, CA (XUMU) | 905 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Portland IAP AGS, OR (TQKD) to Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 58 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 13 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 27 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 3 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Portland IAP AGS, OR (TQKD) to Forbes Field AGS, KS (GUQE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 8 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 16 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 2 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Portland IAP AGS, OR (TQKD) to NAS New Orleans ARS, LA (RQLB)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 4 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 13 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 70 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 149 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 298 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Portland IAP AGS, OR (TQKD) to Atlantic City IAP AG, NJ (AQRC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 6 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 13 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 43 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Portland IAP AGS, OR (TQKD) to McChord AFB, WA (PQWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 7 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 29 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 7 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Portland IAP AGS, OR (TQKD) to BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 237 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 475 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Portland IAP AGS, OR (TQKD) to Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 2 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 73 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Portland IAP AGS, OR (TQKD)

| | | | | | |
|-------------------------------|-------------|---------------------------------------|--------|---------|----------|
| Total Officer Employees: | 24 | Base Service (for BOS/Sust):Air Force | | | |
| Total Enlisted Employees: | 121 | Total Sustainment(\$K/Year): 2,929 | | | |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): 0 | | | |
| Total Civilian Employees: | 602 | BOS Non-Payroll (\$K/Year): 5,990 | | | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): 4,470 | | | |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): 0 | | | |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): 223,223 | | | |
| Starting Facilities(KSF): | 1,298 | Svc/Agcy Recap Rate (Years): 121 | | | |
| Officer BAH (\$/Month): | 1,205 | Homeowner Assistance Program: No | | | |
| Enlisted BAH (\$/Month): | 966 | | | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 1.06 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 134 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.24 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 45.588333 | Retiree | 0 | 0 | 0 |
| Longitude: | -122.598333 | Retiree65+ | 0 | 0 | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,250 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 5,813 | Total Sustainment(\$K/Year): | 43,188 |
| Total Student Employees: | 25 | Sustain Payroll (\$K/Year): | 2,061 |
| Total Civilian Employees: | 14,709 | BOS Non-Payroll (\$K/Year): | 85,416 |
| Accomp Mil not Receiving BAH: | 19.3% | BOS Payroll (\$K/Year): | 53,927 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 4,845 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 3,702,399 |
| Starting Facilities(KSF): | 10,117 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 863 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 726 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.91 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 110 | CostFactor | 4,879.15 121.79 6.25 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 0 100,661 96,935 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 2,036 118,675 |
| Latitude: | 35.419553 | Retiree | 0 52,209 148,645 |
| Longitude: | -97.394203 | Retiree65+ | 0 1,049 144,724 |

Name: Forbes Field AGS, KS (GUQE)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 38 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 91 | Total Sustainment(\$K/Year): | 279 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 242 | BOS Non-Payroll (\$K/Year): | 2,487 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 2,992 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 470 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 811 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.96 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.951667 | Retiree | 0 0 0 |
| Longitude: | -95.663333 | Retiree65+ | 0 0 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

| | | | | | |
|-------------------------------|------------|-------------------------------|-----------|---------|----------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Air Force | | |
| Total Enlisted Employees: | 3 | Total Sustainment(\$K/Year): | | 0 | |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | | 199 | |
| Total Civilian Employees: | 283 | BOS Non-Payroll (\$K/Year): | | 2,631 | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | | 5,253 | |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | | 0 | |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | | 69,571 | |
| Starting Facilities(KSF): | 334 | Svc/Agcy Recap Rate (Years): | | 121 | |
| Officer BAH (\$/Month): | 1,133 | Homeowner Assistance Program: | | No | |
| Enlisted BAH (\$/Month): | 795 | | | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.96 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 193 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 30.375000 | Retiree | 0 | 0 | 0 |
| Longitude: | -90.058333 | Retiree65+ | 0 | 0 | 0 |

Name: Atlantic City IAP AG, NJ (AQRG)

| | | | | | |
|-------------------------------|------------|-------------------------------|-----------|---------|----------|
| Total Officer Employees: | 8 | Base Service (for BOS/Sust): | Air Force | | |
| Total Enlisted Employees: | 49 | Total Sustainment(\$K/Year): | | 1,618 | |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | | 0 | |
| Total Civilian Employees: | 229 | BOS Non-Payroll (\$K/Year): | | 2,950 | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | | 968 | |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | | 0 | |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | | 113,546 | |
| Starting Facilities(KSF): | 385 | Svc/Agcy Recap Rate (Years): | | 121 | |
| Officer BAH (\$/Month): | 1,555 | Homeowner Assistance Program: | | No | |
| Enlisted BAH (\$/Month): | 1,124 | | | | |
| Civ Locality Pay Factor: | 1.153 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 1.14 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 196 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.34 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 | 0 | |
| Latitude: | 39.458333 | Retiree | 0 | 0 | 0 |
| Longitude: | -74.576667 | Retiree65+ | 0 | 0 | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McChord AFB, WA (PQWY)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 570 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 3,609 | Total Sustainment(\$K/Year): | 22,169 |
| Total Student Employees: | 8 | Sustain Payroll (\$K/Year): | 4,556 |
| Total Civilian Employees: | 1,199 | BOS Non-Payroll (\$K/Year): | 24,809 |
| Accomp Mil not Receiving BAH: | 39.0% | BOS Payroll (\$K/Year): | 20,776 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 8,518 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,597,954 |
| Starting Facilities(KSF): | 3,811 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,323 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,032 | | |
| Civ Locality Pay Factor: | 1.151 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.06 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 114 | CostFactor | 5,629.39 99.32 22.09 |
| Freight Cost (\$/Ton/Mile): | 0.32 | Actv MTF | 0 35,856 42,032 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 159 26,125 |
| Latitude: | 47.136112 | Retiree | 0 13,433 50,981 |
| Longitude: | -122.490932 | Retiree65+ | 0 1,594 41,561 |

Name: BASE X (AIR FORCE), US (xusaf)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 343 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 1,445 | Total Sustainment(\$K/Year): | 11,102 |
| Total Student Employees: | 115 | Sustain Payroll (\$K/Year): | 2,940 |
| Total Civilian Employees: | 1,037 | BOS Non-Payroll (\$K/Year): | 18,380 |
| Accomp Mil not Receiving BAH: | 16.3% | BOS Payroll (\$K/Year): | 12,657 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 4,299 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 836,062 |
| Starting Facilities(KSF): | 1,947 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,246 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 942 | | |
| Civ Locality Pay Factor: | 1.130 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.04 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 123 | CostFactor | 2,604.04 49.36 9.76 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 198 31,554 30,570 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 272 12,510 |
| Latitude: | 0.000000 | Retiree | 86 11,385 36,700 |
| Longitude: | 0.000000 | Retiree65+ | 196 3,910 40,205 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Vandenberg AFB, CA (XUMU)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 533 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 2,032 | Total Sustainment (\$K/Year): | 42,292 |
| Total Student Employees: | 177 | Sustain Payroll (\$K/Year): | 12,453 |
| Total Civilian Employees: | 1,381 | BOS Non-Payroll (\$K/Year): | 72,369 |
| Accomp Mil not Receiving BAH: | 83.8% | BOS Payroll (\$K/Year): | 35,127 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 16,977 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 3,338,517 |
| Starting Facilities(KSF): | 5,634 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,569 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,173 | | |
| Civ Locality Pay Factor: | 1.201 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.19 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 157 | CostFactor | 7,842.81 153.04 28.61 |
| Freight Cost (\$/Ton/Mile): | 0.18 | Actv MTF | 0 36,633 43,867 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 605 17,101 |
| Latitude: | 34.724926 | Retiree | 0 7,279 34,302 |
| Longitude: | -120.538798 | Retiree65+ | 0 1,728 62,885 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|-------|-------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 2,809 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqcd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 2,814 | 2,814 | 2,814 | 2,814 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 277 | FH ShDn: | 0.000% |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|-------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 1,594 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: Forbes Field AGS, KS (GUQE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 750 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 490 | 490 | 490 | 490 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 21 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|-------|------------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 3,447 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 153 | 153 | 153 | 153 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 FH ShDn: | 0.000% | |

Name: Atlantic City IAP AG, NJ (AQRG)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 89 | 111 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 61 | 144 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 FH ShDn: | 0.000% | |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McChord AFB, WA (PQWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 196 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 13 | 11 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 96 | 22 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqdc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|-------|-------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 32 | 5,197 | 1,621 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 29 | 30 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 666 | 827 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | -7 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | -31 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -201 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 4 | 0 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 10 | 6 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -30 | 2 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 2 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -6 | -1 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 9 | -4 | -4 | -3 | -3 | 0 |
| Civ Prog nonBRAC Change: | 688 | 0 | -2 | -4 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Forbes Field AGS, KS (GUQE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 9 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 17 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 19 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 1 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: NAS New Orleans ARS, LA (RQLB)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 4 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -1 | 25 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Atlantic City IAP AG, NJ (AQRC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 3 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 1 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: McChord AFB, WA (POWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 2 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 2 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -7 | -24 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 19 | -43 | 11 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 18 | -4 | 2 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 26% | 2% | 0% | 0% | 0% | 0% |

Name: Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 1 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 6 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 5 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 13 | -14 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 34 | -30 | -7 | -3 | -2 | 0 |
| Civ Prog nonBRAC Change: | 15 | -3 | 5 | 0 | -1 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Portland IAP AGS, OR (TQKD)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|---------------|--------------|------------|-------------|
| 8721 | LF | 7,100 | 0 Default | 379 | 33.89 | 0.49 |
| 7421 | SF | 0 | 2,000 Default | 149 | 164.11 | 3.48 |

Name: Tinker AFB, OK (WWYK)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1131 | SY | 7,506 | 0 Default | 959 | 94.44 | 0.90 |
| 1251 | MI | 1 | 0 Default | 415 | 511,413.56 | 15,240.12 |
| 1262 | SF | 549 | 0 Default | 424 | 557.78 | 16.62 |
| 1412 | SF | 28,800 | 0 Default | 6,029 | 152.30 | 3.26 |
| 4111 | BL | 400 | 0 Default | 29 | 53.01 | 3.37 |

Name: NAS New Orleans ARS, LA (RQLB)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|----------------|--------------|------------|-------------|
| 1711 | SF | 0 | 17,800 Default | 1,816 | 154.99 | 3.65 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Atlantic City IAP AG, NJ (AQRG)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|---------------|--------------|------------|-------------|
| 2111 | SF | 2,250 | 0 Default | 838 | 196.52 | 2.03 |
| 2113 | SF | 2,650 | 0 Default | 1,207 | 271.86 | 2.09 |
| 4221 | SF | 1,285 | 0 Default | 450 | 208.31 | 2.32 |
| 1412 | SF | 0 | 2,629 Default | 322 | 152.30 | 3.26 |
| 2112 | SF | 0 | 1,029 Default | 146 | 169.17 | 2.03 |
| 2162 | SF | 0 | 1,756 Default | 221 | 133.71 | 3.22 |
| 2171 | SF | 0 | 1,393 Default | 162 | 147.68 | 2.62 |

Name: McChord AFB, WA (PQWY)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1412 | SF | 28,150 | 0 Default | 6,860 | 152.30 | 3.26 |
| 2133 | SF | 9,330 | 0 Default | 1,870 | 123.73 | 1.85 |
| 4521 | SY | 1,120 | 0 Default | 79 | 44.91 | 0.16 |

Name: Vandenberg AFB, CA (XUMU)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1412 | SF | 12,550 | 0 Default | 3,432 | 152.30 | 3.26 |
| 1711 | SF | 10,880 | 0 Default | 2,937 | 154.99 | 3.65 |
| 1712 | SF | 11,920 | 0 Default | 3,988 | 175.25 | 2.71 |
| 1714 | SF | 67,640 | 0 Default | 16,170 | 137.77 | 4.15 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | | 0.74 |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | | 5.00% |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Portland IAP AGS. The 939th Air Refueling Wing (AFRC) will be realigned. The wing's KC-135R aircraft will be distributed to the 507th Air Refueling Wing (AFRC), Tinker AFB, Oklahoma (4 PAA), the 190th Air Refueling Wing (ANG), Forbes Field AGS, Kansas (3 PAA) and to backup aircraft inventory (1 PAA). The 142d Fighter Wing (ANG) is inactivated. The wing's F-15 aircraft will be distributed to the 177th Fighter Wing (ANG), Atlantic City IAP AGS, New Jersey (6 PAA) and 159th Fighter Wing (ANG), NAS JRB New Orleans, Louisiana (9 PAA). The 939 ARW's operation and maintenance manpower to support 4 PAA will realign to Holloman AFB, New Mexico; 939 ARW ECS will move to Vandenberg AFB, California. The 304th RQS (AFRC) will be realigned to McChord AFB, Washington. The 142nd Fighter Wing's ECS elements, along with the 244th and 272d Combat Communications Squadron (ANG), enclave and will support a Homeland Defense alert commitment. The 214th EIS geographically separated unit at Jackson Barracks, New Orleans, Louisiana, will be closed and consolidated into available space at NAS New Orleans.

FOOTNOTES FOR SCREEN THREE

=====

Manpower sent to/from Base X are not entered on Screen 3; they are entered as additions/eliminations on Screen 6.

FOOTNOTES FOR SCREEN FIVE

=====

Portland:

\$2,809=One-time Moving To: NO 4k warehouse, 171k munitions; to BAI 6k trans, 8k munitions; to Tinker 20k trans, 2k warehouse, 64k munitions; to W-R 2500k hush house; to Forbes 16k trans, 1k warehouse, 17k munitions

\$2,814=Misc Recurring Savings 201 drill positions x \$14k

Tinker:

\$1594k=Reserve training for 64 KC-135 Reservists x \$24,839 = \$1,593,650

Forbes:

\$750 = One-time Unique Reserve training for 61 KC-135 Reservists

\$21 = One-time IT for phones, etc. for 104 person gain

\$490 = Misc Recurring Cost of 35 drill positions x \$14k

New Orleans:

\$3,079 = One-time Unique for training 119 F-15 Reservists @ 25,870 = \$3,078,530

(no training for Jackson Barracks GSU move)

\$153 Misc Recurring Savings is FSM from Jefferson Barracks GSU consolidation

Atlantic City:

Env Non-MILCON \$89k NEPA; \$111 = 16k conformity analysis, 63k air permits, 32k waste program

One-time It \$61k connection, \$144k phones, STEs, PCs, etc. for a 383 person gain

No ANG training due to aircraft model conversion

McChord:

\$196 = One-time Unique Reserve training for 8 RQS members (\$196,233)

Env Non-MILCON \$13k NEPA; \$11K = 3k conformity anal, 3k air permit, 5k waste program

One-time IT \$96K connection, \$22k phones, etc. for 91 person gain

Vandenberg:

One-time Unique \$5,197,203 Reserve training for 209 ECS drill, \$1621k systems furniture

Env Non-MILCON \$\$29K NEPA, \$30k conformity determination

One-time IT \$ 666 connection and VTC, \$827k phones, STEs, PCs, etc. for 582 person gain

Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:46 AM

Department : USAF
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
Option Pkg Name: USAF 0079V2 (432.1c2)
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Manpower moving to/from Base X is entered as additions/eliminations on Screen 6.

FOOTNOTES FOR SCREEN SEVEN

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Total Cost = primary facility, supporting facilities, AT/FP, ACF, design, and markup.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:51 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| ----- | ----- | ----- | ----- |
| Portland IAP AGS | 528,000 | 0 | 528,000 |
| Tinker AFB | 7,856,000 | 0 | 7,856,000 |
| Forbes Field AGS | 0 | 0 | 0 |
| NAS New Orleans ARS | 1,816,000 | 0 | 1,816,000 |
| Atlantic City IAP AG | 3,346,000 | 0 | 3,346,000 |
| McChord AFB | 8,809,000 | 0 | 8,809,000 |
| BASE X (AIR FORCE) | 0 | 0 | 0 |
| Vandenberg AFB | 26,527,000 | 0 | 26,527,000 |
| ----- | | | |
| Totals: | 48,882,000 | 0 | 48,882,000 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Portland IAP AGS, OR (TQKD)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---------------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 8721 Fence and Wall | LF | 7,100 | n/a** | 0 Default | n/a** | 379 |
| 7421 Indoor Physical Fitness Facility | SF | 0 | n/a** | 2,000 Default | n/a** | 149 |
| Total Construction Cost: | | | | | | 528 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 528 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Tinker AFB, OK (WWYK)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|------|------------------------------|----|------------|-----------|----------------------------|-------------|-------------|
| 1131 | Aircraft Apron, Surfaced | SY | 7,506 | n/a** | 0 Default | n/a** | 959 |
| 1251 | POL Pipeline | MI | 1 | n/a** | 0 Default | n/a** | 415 |
| 1262 | POL Pump Station | SF | 549 | n/a** | 0 Default | n/a** | 424 |
| 1412 | Aviation Operations Building | SF | 28,800 | n/a** | 0 Default | n/a** | 6,029 |
| 4111 | Bulk Liquid Fuel Storage | BL | 400 | n/a** | 0 Default | n/a** | 29 |
| | | | | | Total Construction Cost: | | 7,856 |
| | | | | | - Construction Cost Avoid: | | 0 |
| | | | | | Total Net Milcon Cost: | | 7,856 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS New Orleans ARS, LA (RQLB)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|------------------------|-------------|-------------|
| 1711 General Purpose Instruction Building | SF | 0 | n/a** | 17,800 Default | n/a** | 1,816 |
| Total Construction Cost: | | | | | | 1,816 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 1,816 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Atlantic City IAP AG, NJ (AQRC)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--|----|---------------|--------------|---------------------------|----------------|----------------|
| 2111 | Aircraft Maintenance Hangar | SF | 2,250 | n/a** | 0 Default | n/a** | 838 |
| 2113 | Aircraft Corrosion Control Hangar | SF | 2,650 | n/a** | 0 Default | n/a** | 1,207 |
| 4221 | Ammunition Storage, Installation | SF | 1,285 | n/a** | 0 Default | n/a** | 450 |
| 1412 | Aviation Operations Building | SF | 0 | n/a** | 2,629 Default | n/a** | 322 |
| 2112 | Aircraft Maintenance Shop | SF | 0 | n/a** | 1,029 Default | n/a** | 146 |
| 2162 | Ammunition Maintenance Shop, Depot | SF | 0 | n/a** | 1,756 Default | n/a** | 221 |
| 2171 | Electronic and Communication Maintenance | SF | 0 | n/a** | 1,393 Default | n/a** | 162 |
| Total Construction Cost: | | | | | | | 3,346 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 3,346 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McChord AFB, WA (PQWY)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|-----------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 1412 Aviation Operations Building | SF | 28,150 | n/a** | 0 Default | n/a** | 6,860 |
| 2133 Marine Maintenance Shop | SF | 9,330 | n/a** | 0 Default | n/a** | 1,870 |
| 4521 Open Storage, Installation | SY | 1,120 | n/a** | 0 Default | n/a** | 79 |
| Total Construction Cost: | | | | | | 8,809 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 8,809 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Vandenberg AFB, CA (XUMU)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|------------------------|-------------|-------------|
| 1412 Aviation Operations Building | SF | 12,550 | n/a** | 0 Default | n/a** | 3,432 |
| 1711 General Purpose Instruction Building | SF | 10,880 | n/a** | 0 Default | n/a** | 2,937 |
| 1712 Applied Instruction Building | SF | 11,920 | n/a** | 0 Default | n/a** | 3,988 |
| 1714 Reserve Component Training Facility | SF | 67,640 | n/a** | 0 Default | n/a** | 16,170 |
| Total Construction Cost: | | | | | | 26,527 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 26,527 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:56 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-------------|-------------------|--------------|
| ---- | ----- | ----- | ----- |
| 2006 | 4,956,847 | 4,888,875 | 4,888,875 |
| 2007 | 47,350,814 | 45,429,481 | 50,318,356 |
| 2008 | 24,229,569 | 22,613,246 | 72,931,602 |
| 2009 | -12,343,785 | -11,206,563 | 61,725,038 |
| 2010 | -13,985,785 | -12,351,447 | 49,373,592 |
| 2011 | -13,985,785 | -12,015,026 | 37,358,565 |
| 2012 | -13,985,785 | -11,687,768 | 25,670,797 |
| 2013 | -13,985,785 | -11,369,425 | 14,301,372 |
| 2014 | -13,985,785 | -11,059,752 | 3,241,620 |
| 2015 | -13,985,785 | -10,758,513 | -7,516,893 |
| 2016 | -13,985,785 | -10,465,480 | -17,982,372 |
| 2017 | -13,985,785 | -10,180,428 | -28,162,800 |
| 2018 | -13,985,785 | -9,903,140 | -38,065,940 |
| 2019 | -13,985,785 | -9,633,405 | -47,699,345 |
| 2020 | -13,985,785 | -9,371,016 | -57,070,361 |
| 2021 | -13,985,785 | -9,115,774 | -66,186,135 |
| 2022 | -13,985,785 | -8,867,485 | -75,053,620 |
| 2023 | -13,985,785 | -8,625,958 | -83,679,578 |
| 2024 | -13,985,785 | -8,391,010 | -92,070,588 |
| 2025 | -13,985,785 | -8,162,461 | -100,233,049 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 48,882,000 | |
| Total - Construction | | 48,882,000 |
| Personnel | | |
| Civilian RIF | 2,137,140 | |
| Civilian Early Retirement | 458,793 | |
| Eliminated Military PCS | 197,297 | |
| Unemployment | 160,236 | |
| Total - Personnel | | 2,953,466 |
| Overhead | | |
| Program Management Cost | 1,826,223 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 124,650 | |
| Total - Overhead | | 1,950,873 |
| Moving | | |
| Civilian Moving | 10,777,835 | |
| Civilian PPP | 1,455,336 | |
| Military Moving | 396,650 | |
| Freight | 1,273,896 | |
| Information Technologies | 1,902,000 | |
| One-Time Moving Costs | 2,809,000 | |
| Total - Moving | | 18,614,717 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 283,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 12,837,000 | |
| Total - Other | | 13,120,000 |
| ----- | | |
| Total One-Time Costs | | 85,521,056 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 162,305 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 162,305 |
| ----- | | |
| Total Net One-Time Costs | | 85,358,751 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Portland IAP AGS, OR (TQKD)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 528,000 | |
| Total - Construction | | 528,000 |
| Personnel | | |
| Civilian RIF | 2,137,140 | |
| Civilian Early Retirement | 458,793 | |
| Eliminated Military PCS | 197,297 | |
| Unemployment | 160,236 | |
| Total - Personnel | | 2,953,466 |
| Overhead | | |
| Program Management Cost | 1,826,223 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 124,650 | |
| Total - Overhead | | 1,950,873 |
| Moving | | |
| Civilian Moving | 10,777,835 | |
| Civilian PPP | 1,455,336 | |
| Military Moving | 396,650 | |
| Freight | 1,273,896 | |
| Information Technologies | 65,000 | |
| One-Time Moving Costs | 2,809,000 | |
| Total - Moving | | 16,777,717 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 22,210,056 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 162,305 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 162,305 |
| ----- | | |
| Total Net One-Time Costs | | 22,047,751 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 7,856,000 | |
| Total - Construction | | 7,856,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 1,594,000 | |
| Total - Other | | 1,594,000 |
| ----- | | |
| Total One-Time Costs | | 9,450,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 9,450,000 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Forbes Field AGS, KS (GUQE)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 21,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 21,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 750,000 | |
| Total - Other | | 750,000 |
| ----- | | |
| Total One-Time Costs | | 771,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 771,000 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 1,816,000 | |
| Total - Construction | | 1,816,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,447,000 | |
| Total - Other | | 3,447,000 |
| ----- | | |
| Total One-Time Costs | | 5,263,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 5,263,000 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Atlantic City IAP AG, NJ (AQRC)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 3,346,000 | |
| Total - Construction | | 3,346,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 205,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 205,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 200,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 200,000 |
| ----- | | |
| Total One-Time Costs | | 3,751,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 3,751,000 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 8,809,000 | |
| Total - Construction | | 8,809,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 118,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 118,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 24,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 196,000 | |
| Total - Other | | 220,000 |
| ----- | | |
| Total One-Time Costs | | 9,147,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 9,147,000 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Vandenberg AFB, CA (XUMU)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 26,527,000 | |
| Total - Construction | | 26,527,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 1,493,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,493,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 59,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 6,850,000 | |
| Total - Other | | 6,909,000 |
| ----- | | |
| Total One-Time Costs | | 34,929,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 34,929,000 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:53 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Sustain Change | 0 | 502 | -123 | -123 | -123 | -123 | 8 | -123 |
| Recap Change | 0 | 404 | 10 | 10 | 10 | 10 | 445 | 10 |
| BOS Change | 0 | 0 | 498 | 498 | 498 | 498 | 1,993 | 498 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 906 | 385 | 385 | 385 | 385 | 2,446 | 385 |

| Portland IAP AGS, OR (TQKD) | | | | | | | | |
|-----------------------------|----------|----------|---------------|---------------|---------------|---------------|---------------|---------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 3 | -622 | -622 | -622 | -622 | -2,483 | -622 |
| Recap Change | 0 | 4 | -389 | -389 | -389 | -389 | -1,553 | -389 |
| BOS Change | 0 | 0 | -894 | -894 | -894 | -894 | -3,576 | -894 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 8 | -1,905 | -1,905 | -1,905 | -1,905 | -7,612 | -1,905 |

| Tinker AFB, OK (WWYK) | | | | | | | | |
|-----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 96 | 96 | 96 | 96 | 96 | 479 | 96 |
| Recap Change | 0 | 65 | 65 | 65 | 65 | 65 | 325 | 65 |
| BOS Change | 0 | 0 | 217 | 217 | 217 | 217 | 867 | 217 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 161 | 377 | 377 | 377 | 377 | 1,671 | 377 |

| Forbes Field AGS, KS (GUQE) | | | | | | | | |
|-----------------------------|----------|----------|-----------|-----------|-----------|-----------|------------|-----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 33 | 33 | 33 | 33 | 131 | 33 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 33 | 33 | 33 | 33 | 131 | 33 |

| NAS New Orleans ARS, LA (RQLB) | | | | | | | | |
|--------------------------------|----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 15 | 15 | 15 | 15 | 15 | 75 | 15 |
| BOS Change | 0 | 0 | 69 | 69 | 69 | 69 | 276 | 69 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 15 | 84 | 84 | 84 | 84 | 351 | 84 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Atlantic City IAP AG, NJ (AQRC)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Sustain Change | 0 | 14 | 14 | 14 | 14 | 14 | 69 | 14 |
| Recap Change | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS Change | 0 | 0 | 55 | 55 | 55 | 55 | 220 | 55 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 41 | 96 | 96 | 96 | 96 | 427 | 96 |

McChord AFB, WA (PQWY)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Sustain Change | 0 | 85 | 85 | 85 | 85 | 85 | 423 | 85 |
| Recap Change | 0 | 73 | 73 | 73 | 73 | 73 | 364 | 73 |
| BOS Change | 0 | 0 | 138 | 138 | 138 | 138 | 554 | 138 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 157 | 296 | 296 | 296 | 296 | 1,341 | 296 |

BASE X (AIR FORCE), US (xusaf)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

Vandenberg AFB, CA (XUMU)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Sustain Change | 0 | 304 | 304 | 304 | 304 | 304 | 1,520 | 304 |
| Recap Change | 0 | 219 | 219 | 219 | 219 | 219 | 1,096 | 219 |
| BOS Change | 0 | 0 | 880 | 880 | 880 | 880 | 3,520 | 880 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 523 | 1,403 | 1,403 | 1,403 | 1,403 | 6,136 | 1,403 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| Early Retirement* | 8.10% | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| Regular Retirement* | 1.67% | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civilian Turnover* | 9.16% | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| Civilians Moving (the remainder) | | 0 | 0 | 189 | 0 | 0 | 0 | 189 |
| Civilian Positions Available | | 0 | 0 | 62 | 0 | 0 | 0 | 62 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 201 | 0 | 0 | 0 | 201 |
| Early Retirement | 8.10% | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Regular Retirement | 1.67% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilian Turnover | 9.16% | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| Priority Placement# | 39.97% | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| Civilians Available to Move | | 0 | 0 | 72 | 0 | 0 | 0 | 72 |
| Civilians Moving | | 0 | 0 | 62 | 0 | 0 | 0 | 62 |
| Civilian RIFs (the remainder) | | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| Civilians Moving | | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 28 | 0 | 0 | 0 | 28 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 37 | 0 | 0 | 0 | 37 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 36 | 0 | 0 | 0 | 36 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 28 | 0 | 0 | 0 | 28 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Portland IAP AGS, OR (TQKD)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| Early Retirement* | 8.10% | 0 | 21 | 0 | 0 | 0 | 21 |
| Regular Retirement* | 1.67% | 0 | 4 | 0 | 0 | 0 | 4 |
| Civilian Turnover* | 9.16% | 0 | 23 | 0 | 0 | 0 | 23 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 14 | 0 | 0 | 0 | 14 |
| Civilians Moving (the remainder) | | 0 | 189 | 0 | 0 | 0 | 189 |
| Civilian Positions Available | | 0 | 62 | 0 | 0 | 0 | 62 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 201 | 0 | 0 | 0 | 201 |
| Early Retirement | 8.10% | 0 | 16 | 0 | 0 | 0 | 16 |
| Regular Retirement | 1.67% | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilian Turnover | 9.16% | 0 | 18 | 0 | 0 | 0 | 18 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 12 | 0 | 0 | 0 | 12 |
| Priority Placement# | 39.97% | 0 | 80 | 0 | 0 | 0 | 80 |
| Civilians Available to Move | | 0 | 72 | 0 | 0 | 0 | 72 |
| Civilians Moving | | 0 | 62 | 0 | 0 | 0 | 62 |
| Civilian RIFs (the remainder) | | 0 | 10 | 0 | 0 | 0 | 10 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 37 | 0 | 0 | 0 | 37 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 36 | 0 | 0 | 0 | 36 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Tinker AFB, OK (WWYK) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| Civilians Moving | | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| | | | | | | | | |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Forbes Field AGS, KS (GUQE)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 19 | 0 | 0 | 19 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 19 | 0 | 0 | 19 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: NAS New Orleans ARS, LA (RQLB)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| Civilians Moving | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Atlantic City IAP AG, NJ (AQR) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| Civilians Moving | | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: McChord AFB, WA (PQWY) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Civilians Moving | | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Vandenberg AFB, CA (XUMU)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 73 | 0 | 0 | 0 | 73 |
| Civilians Moving | | 0 | 73 | 0 | 0 | 0 | 73 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 5 | 0 | 0 | 0 | 5 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 5 | 0 | 0 | 5 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:35:32 AM, Report Created 5/20/2005 9:35:47 AM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 2,766 | 13,163 | 325 | 19,682 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Officers | 3 | -39 | -3 | 0 | 0 | 0 | -39 |
| Enlisted | 80 | -71 | 0 | -6 | -5 | 0 | -2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 689 | 20 | 5 | -4 | -1 | 0 | 709 |
| TOTAL | 772 | -90 | 2 | -10 | -6 | 0 | 668 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 2,727 | 13,161 | 325 | 20,391 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Officers | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Enlisted | 0 | 0 | 57 | 0 | 0 | 0 | 57 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| TOTAL | 0 | 0 | 325 | 0 | 0 | 0 | 325 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Officers | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | -3 | 0 | 0 | 0 | -3 |
| Civilians | 0 | 0 | -173 | 0 | 0 | 0 | -173 |
| TOTAL | 0 | 0 | -173 | 0 | 0 | 0 | -173 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 2,730 | 13,158 | 325 | 20,218 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Portland IAP AGS, OR (TQKD)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 24 | 121 | 0 | 602 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 4 | 0 | -1 | 0 | 0 | 0 | 3 |
| Enlisted | 10 | 6 | 0 | 0 | 0 | 0 | 16 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -30 | 2 | 0 | 0 | 0 | 0 | -28 |
| TOTAL | -16 | 8 | -1 | 0 | 0 | 0 | -9 |

BASE POPULATION (Prior to BRAC Action) FOR: Portland IAP AGS, OR (TQKD)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 27 | 137 | 0 | 574 |

PERSONNEL REALIGNMENTS:

To Base: Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| TOTAL | 0 | 0 | 58 | 0 | 0 | 0 | 58 |

To Base: NAS New Orleans ARS, LA (RQLB)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Enlisted | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| TOTAL | 0 | 0 | 87 | 0 | 0 | 0 | 87 |

To Base: Atlantic City IAP AG, NJ (AQRC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| TOTAL | 0 | 0 | 62 | 0 | 0 | 0 | 62 |

To Base: McChord AFB, WA (PQWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| TOTAL | 0 | 0 | 43 | 0 | 0 | 0 | 43 |

To Base: Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 73 | 0 | 0 | 0 | 73 |
| TOTAL | 0 | 0 | 75 | 0 | 0 | 0 | 75 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Portland IAP AGS, OR (TQKD)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Enlisted | 0 | 0 | 57 | 0 | 0 | 0 | 57 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 251 | 0 | 0 | 0 | 251 |
| TOTAL | 0 | 0 | 325 | 0 | 0 | 0 | 325 |

SCENARIO POSITION CHANGES FOR: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -7 | 0 | 0 | 0 | -7 |
| Enlisted | 0 | 0 | -31 | 0 | 0 | 0 | -31 |
| Civilians | 0 | 0 | -201 | 0 | 0 | 0 | -201 |
| TOTAL | 0 | 0 | -239 | 0 | 0 | 0 | -239 |

BASE POPULATION (After BRAC Action) FOR: Portland IAP AGS, OR (TQKD)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3 | 49 | 0 | 122 |

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,250 | 5,813 | 25 | 14,709 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -6 | -1 | 0 | 0 | 0 | 0 | -7 |
| Enlisted | 9 | -4 | -4 | -3 | -3 | 0 | -5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 688 | 0 | -2 | -4 | 0 | 0 | 682 |
| TOTAL | 691 | -5 | -6 | -7 | -3 | 0 | 670 |

BASE POPULATION (Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,243 | 5,808 | 25 | 15,391 |

PERSONNEL REALIGNMENTS:

From Base: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| TOTAL | 0 | 0 | 58 | 0 | 0 | 0 | 58 |

TOTAL PERSONNEL REALIGNMENTS (Into Tinker AFB, OK (WWYK)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| TOTAL | 0 | 0 | 58 | 0 | 0 | 0 | 58 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 5 | 0 | 0 | 0 | 5 |

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,243 | 5,811 | 25 | 15,451 |

PERSONNEL SUMMARY FOR: Forbes Field AGS, KS (GUQE)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 38 | 91 | 0 | 242 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Forbes Field AGS, KS (GUQE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| TOTAL | -2 | 0 | 0 | 0 | 0 | 0 | -2 |

BASE POPULATION (Prior to BRAC Action) FOR: Forbes Field AGS, KS (GUQE)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 37 | 92 | 0 | 240 |

SCENARIO POSITION CHANGES FOR: Forbes Field AGS, KS (GUQE)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Enlisted | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Civilians | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| TOTAL | 0 | 0 | 45 | 0 | 0 | 0 | 45 |

BASE POPULATION (After BRAC Action) FOR: Forbes Field AGS, KS (GUQE)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 46 | 109 | 0 | 259 |

PERSONNEL SUMMARY FOR: NAS New Orleans ARS, LA (RQLB)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 3 | 0 | 283 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS New Orleans ARS, LA (RQLB)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -1 | 25 | 0 | 0 | 0 | 0 | 24 |
| TOTAL | 3 | 25 | -1 | 0 | 0 | 0 | 27 |

BASE POPULATION (Prior to BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| -1 | 7 | 0 | 307 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Enlisted | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| TOTAL | 0 | 0 | 87 | 0 | 0 | 0 | 87 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS New Orleans ARS, LA (RQLB)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Enlisted | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 70 | 0 | 0 | 0 | 70 |
| TOTAL | 0 | 0 | 87 | 0 | 0 | 0 | 87 |

BASE POPULATION (After BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3 | 20 | 0 | 377 |

PERSONNEL SUMMARY FOR: Atlantic City IAP AG, NJ (AQRC)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 8 | 49 | 0 | 229 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Atlantic City IAP AG, NJ (AQRC)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 4 | 0 | 0 | 0 | 0 | 0 | 4 |

BASE POPULATION (Prior to BRAC Action) FOR: Atlantic City IAP AG, NJ (AQRC)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 8 | 52 | 0 | 230 |

PERSONNEL REALIGNMENTS:

From Base: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| TOTAL | 0 | 0 | 62 | 0 | 0 | 0 | 62 |

TOTAL PERSONNEL REALIGNMENTS (Into Atlantic City IAP AG, NJ (AQRC)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| TOTAL | 0 | 0 | 62 | 0 | 0 | 0 | 62 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Atlantic City IAP AG, NJ (AQRG)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 14 | 65 | 0 | 273 |

PERSONNEL SUMMARY FOR: McChord AFB, WA (PQWY)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 570 | 3,609 | 8 | 1,199 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McChord AFB, WA (PQWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -7 | -24 | 0 | 0 | 0 | 0 | -31 |
| Enlisted | 19 | -43 | 11 | 0 | 0 | 0 | -13 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 18 | -4 | 2 | 0 | 0 | 0 | 16 |
| TOTAL | 30 | -71 | 13 | 0 | 0 | 0 | -28 |

BASE POPULATION (Prior to BRAC Action) FOR: McChord AFB, WA (PQWY)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 539 | 3,596 | 8 | 1,215 |

PERSONNEL REALIGNMENTS:

From Base: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| TOTAL | 0 | 0 | 43 | 0 | 0 | 0 | 43 |

TOTAL PERSONNEL REALIGNMENTS (Into McChord AFB, WA (PQWY)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 29 | 0 | 0 | 0 | 29 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| TOTAL | 0 | 0 | 43 | 0 | 0 | 0 | 43 |

SCENARIO POSITION CHANGES FOR: McChord AFB, WA (PQWY)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilians | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 4 | 0 | 0 | 0 | 4 |

BASE POPULATION (After BRAC Action) FOR: McChord AFB, WA (PQWY)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 546 | 3,627 | 8 | 1,224 |

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 343 | 1,445 | 115 | 1,037 |

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0079v2 (432.1c2)\COBRA USAF 0079V2 (432.1c2).CBR
 Option Pkg Name: USAF 0079V2 (432.1c2)
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 343 | 1,445 | 115 | 1,037 |

PERSONNEL SUMMARY FOR: Vandenberg AFB, CA (XUMU)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 533 | 2,032 | 177 | 1,381 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 13 | -14 | -1 | 0 | 0 | 0 | -2 |
| Enlisted | 34 | -30 | -7 | -3 | -2 | 0 | -8 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 15 | -3 | 5 | 0 | -1 | 0 | 16 |
| TOTAL | 62 | -47 | -3 | -3 | -3 | 0 | 6 |

BASE POPULATION (Prior to BRAC Action) FOR: Vandenberg AFB, CA (XUMU)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 531 | 2,024 | 177 | 1,397 |

PERSONNEL REALIGNMENTS:
 From Base: Portland IAP AGS, OR (TQKD)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 73 | 0 | 0 | 0 | 73 |
| TOTAL | 0 | 0 | 75 | 0 | 0 | 0 | 75 |

TOTAL PERSONNEL REALIGNMENTS (Into Vandenberg AFB, CA (XUMU)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 73 | 0 | 0 | 0 | 73 |
| TOTAL | 0 | 0 | 75 | 0 | 0 | 0 | 75 |

SCENARIO POSITION CHANGES FOR: Vandenberg AFB, CA (XUMU)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Civilians | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| TOTAL | 0 | 0 | 12 | 0 | 0 | 0 | 12 |

BASE POPULATION (After BRAC Action) FOR: Vandenberg AFB, CA (XUMU)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 532 | 2,032 | 177 | 1,475 |

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0079v2: AF Portland IAP AGS (432.1c2)

The data in this report is rolled up by Region of Influence

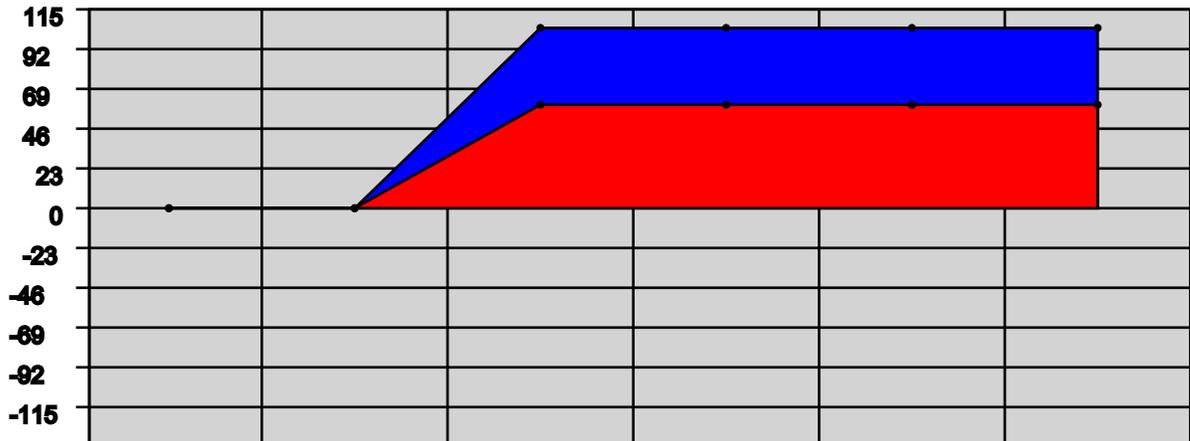
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Atlantic City, NJ Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 258,983 |
| ROI Employment (2002): | 175,797 |
| Authorized Manpower (2005): | 286 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.16% |
| Total Estimated Job Change: | 108 |
| Total Estimated Job Change / ROI Employment(2002): | 0.06% |

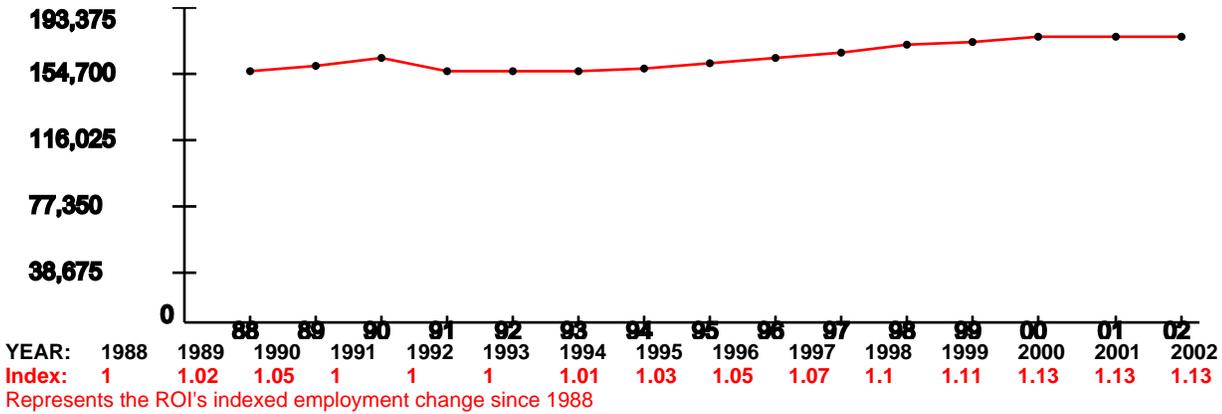
Cumulative Job Change (Gain/Loss) Over Time:



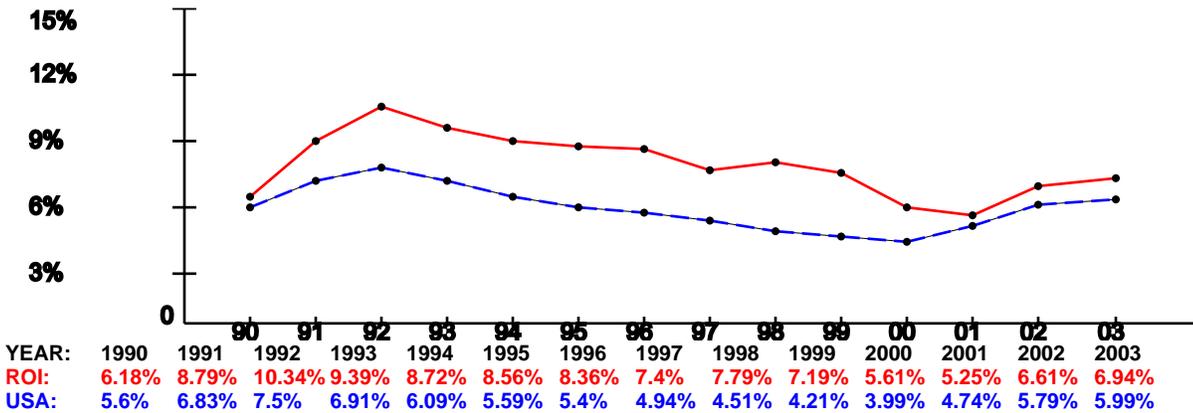
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 19 | 0 | 0 | 0 |
| Direct Civillan: | 0 | 0 | 43 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 62 | 62 | 62 | 62 |
| Cum Indir/Induc: | 0 | 0 | 46 | 46 | 46 | 46 |
| Cumulative Total: | 0 | 0 | 108 | 108 | 108 | 108 |

Atlantic City, NJ Metropolitan Statistical Area Trend Data

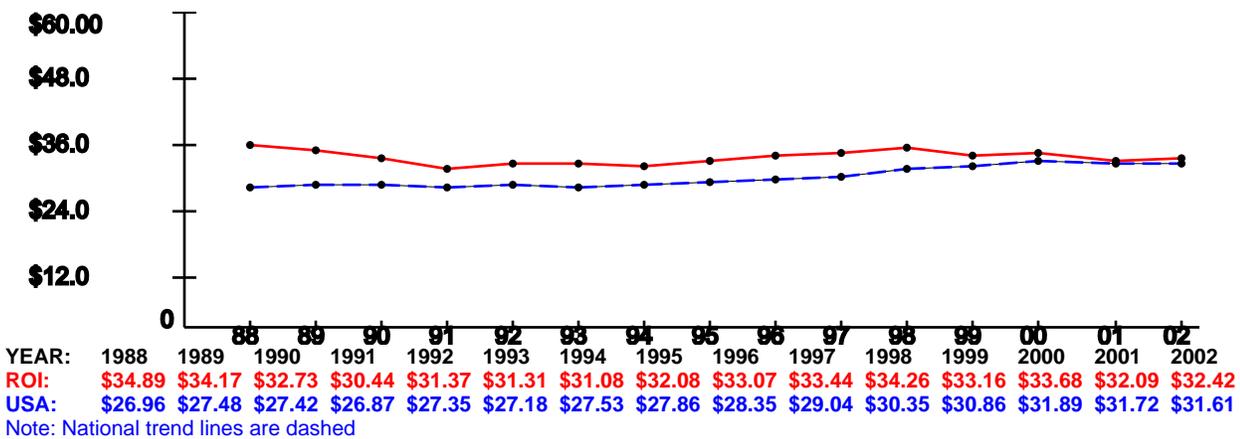
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



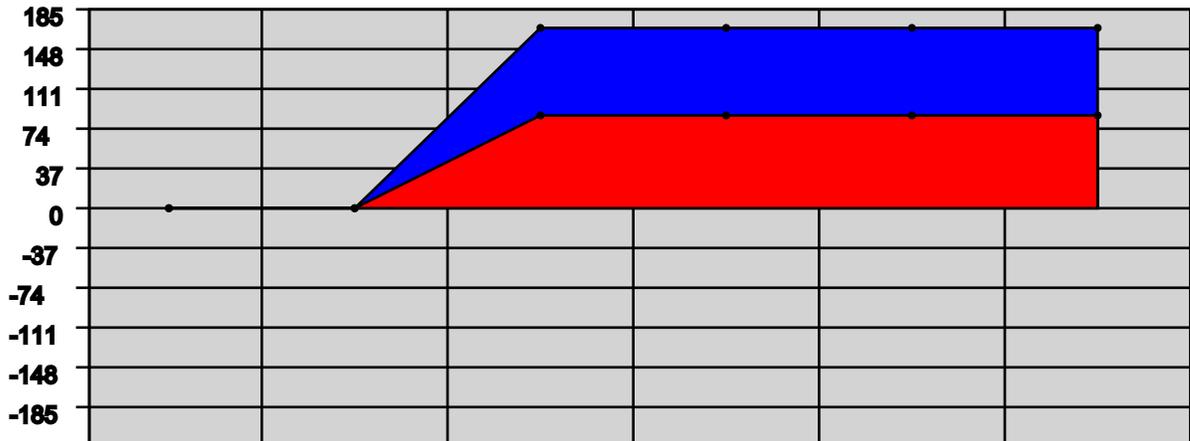
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,313,509
 ROI Employment (2002): 763,801
 Authorized Manpower (2005): 286
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%
 Total Estimated Job Change: 169
 Total Estimated Job Change / ROI Employment(2002): 0.02%

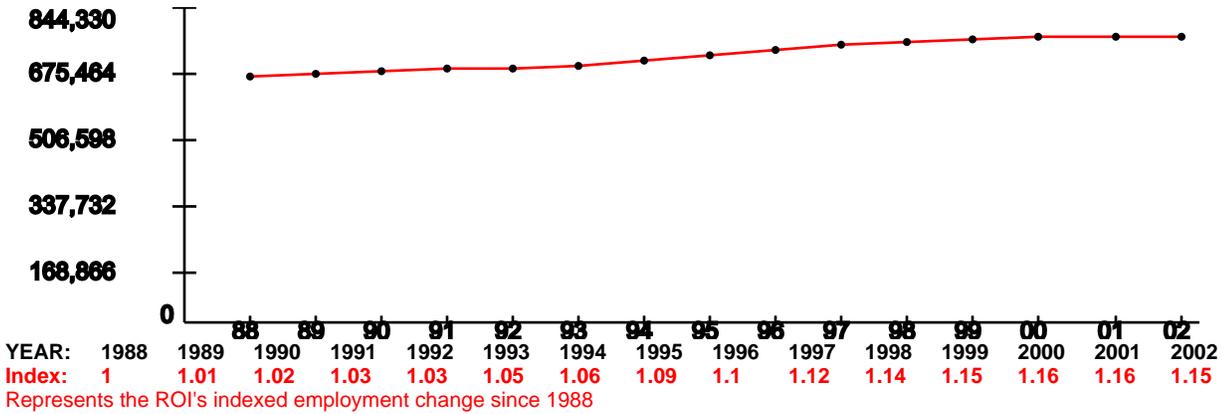
Cumulative Job Change (Gain/Loss) Over Time:



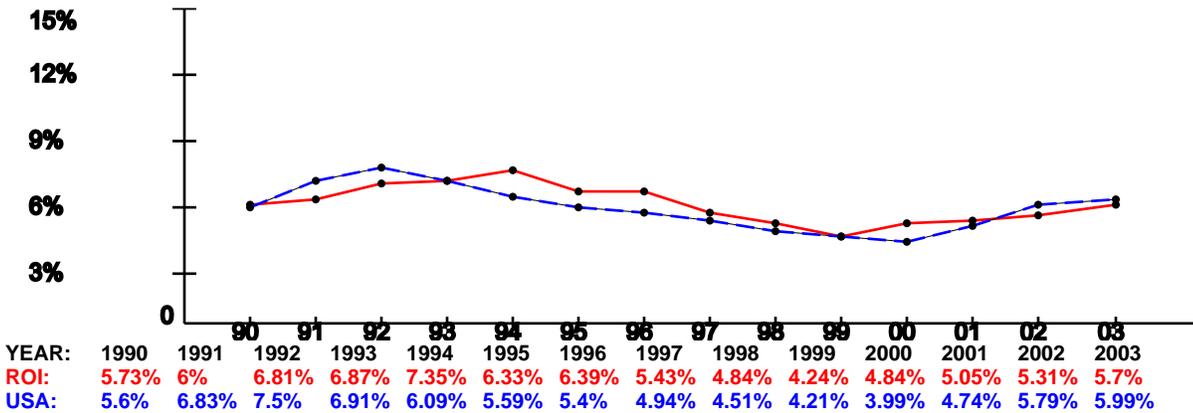
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 17 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 70 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 87 | 87 | 87 | 87 |
| Cum Indir/Induc: | 0 | 0 | 82 | 82 | 82 | 82 |
| Cumulative Total: | 0 | 0 | 169 | 169 | 169 | 169 |

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

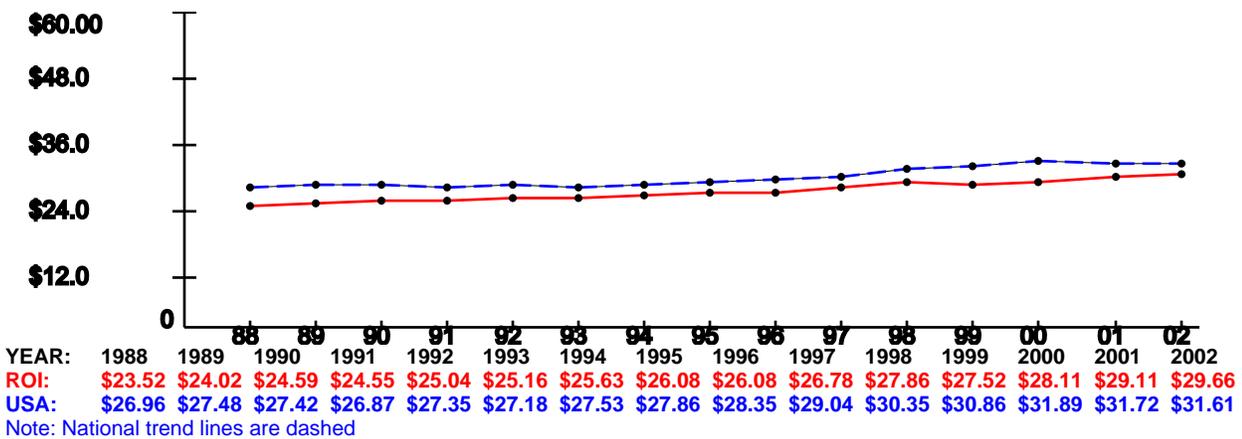
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



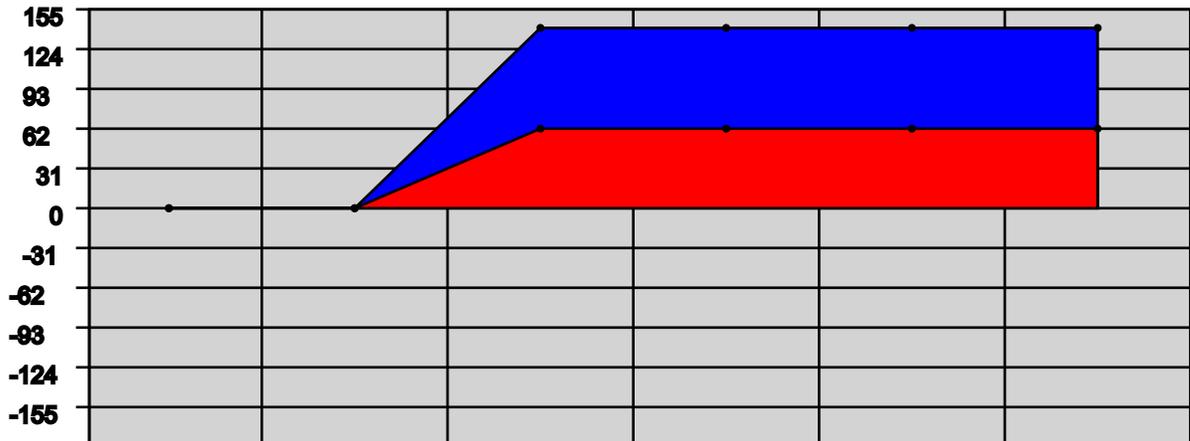
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oklahoma City, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,119,898
 ROI Employment (2002): 703,918
 Authorized Manpower (2005): 21,797
 Authorized Manpower(2005) / ROI Employment(2002): 3.1%
 Total Estimated Job Change: 142
 Total Estimated Job Change / ROI Employment(2002): 0.02%

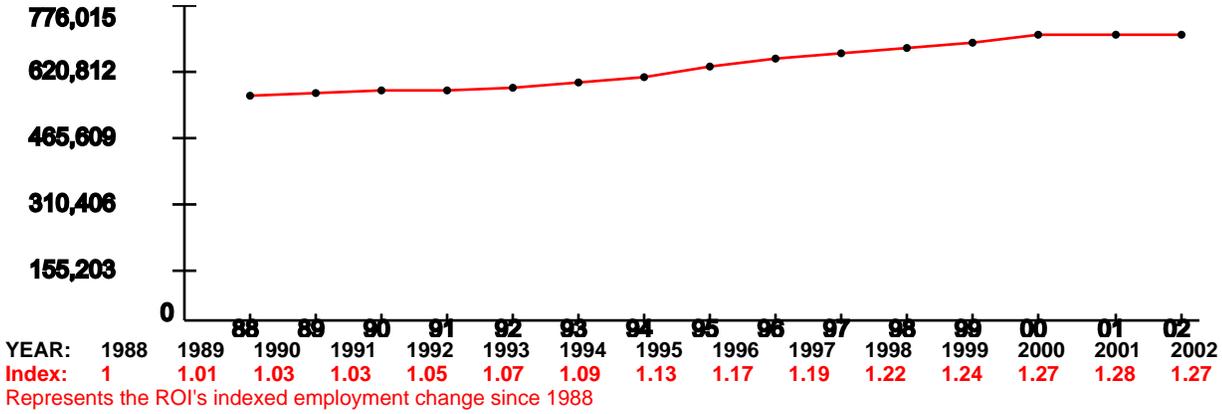
Cumulative Job Change (Gain/Loss) Over Time:



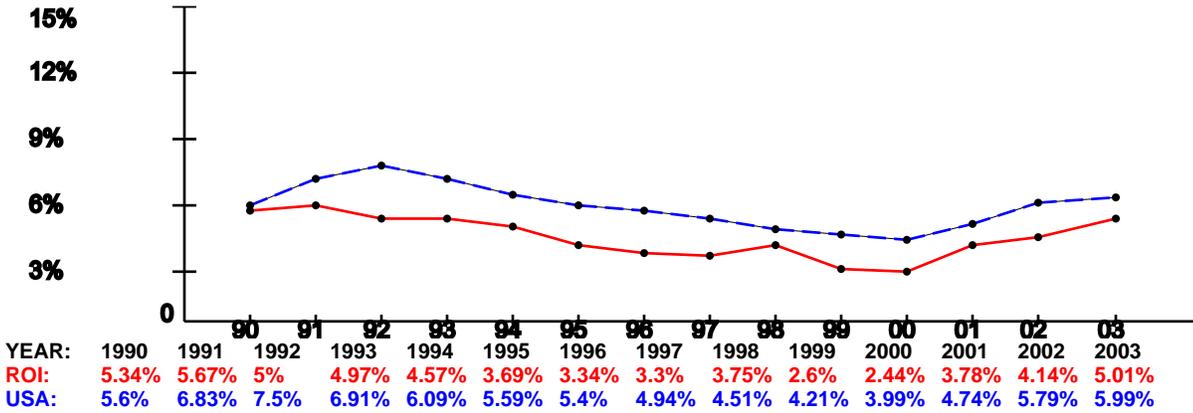
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 3 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 60 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 63 | 63 | 63 | 63 |
| Cum Indir/Induc: | 0 | 0 | 79 | 79 | 79 | 79 |
| Cumulative Total: | 0 | 0 | 142 | 142 | 142 | 142 |

Oklahoma City, OK Metropolitan Statistical Area Trend Data

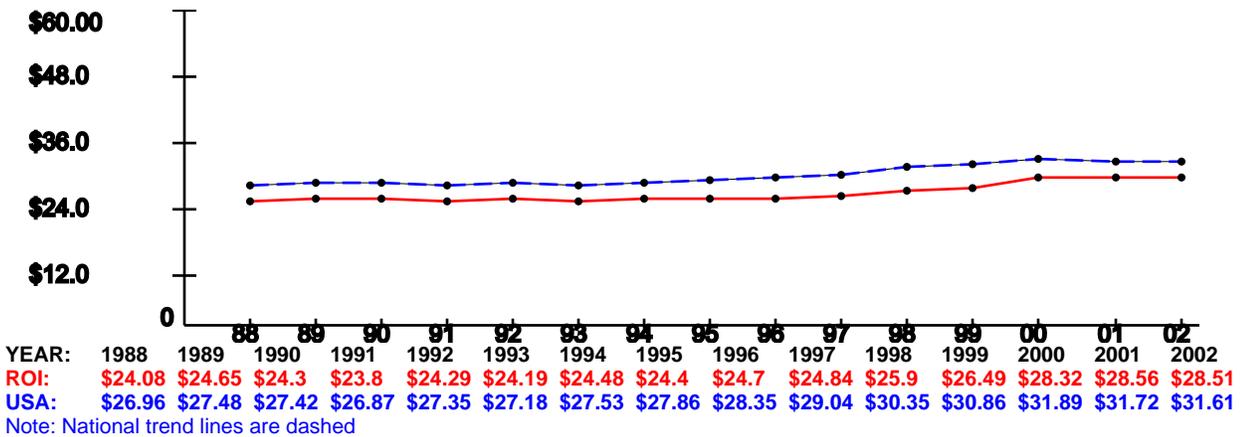
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



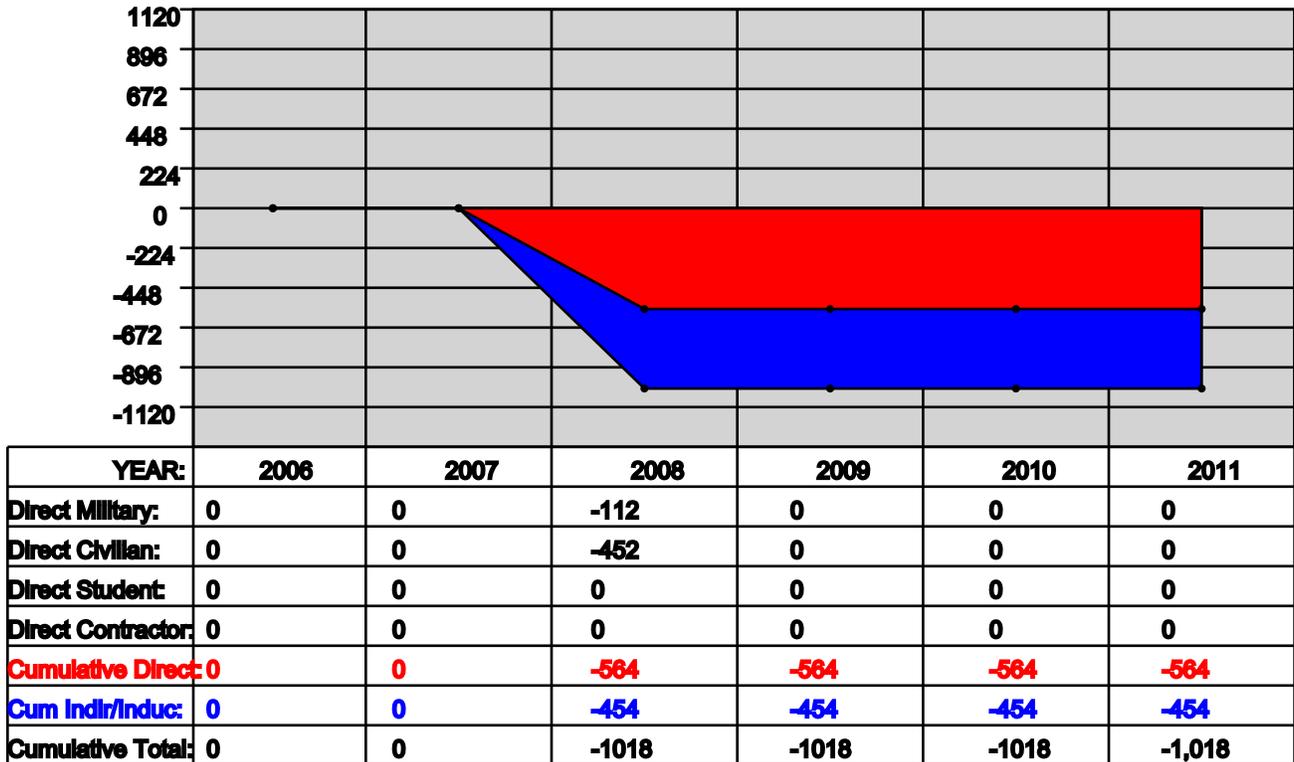
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Portland-Vancouver-Beaverton, OR-WA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

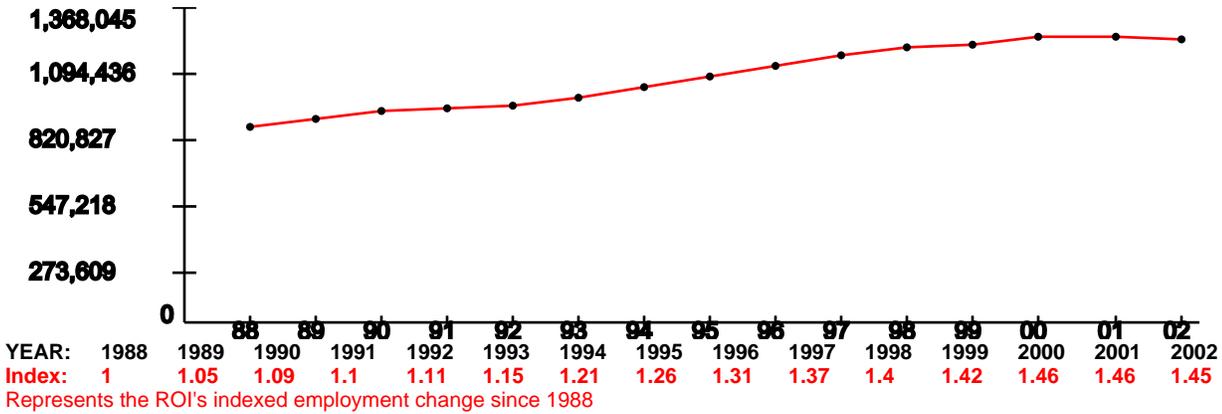
ROI Population (2002): 2,013,098
 ROI Employment (2002): 1,232,839
 Authorized Manpower (2005): 747
 Authorized Manpower(2005) / ROI Employment(2002): 0.06%
 Total Estimated Job Change: -1,018
 Total Estimated Job Change / ROI Employment(2002): -0.08%

Cumulative Job Change (Gain/Loss) Over Time:

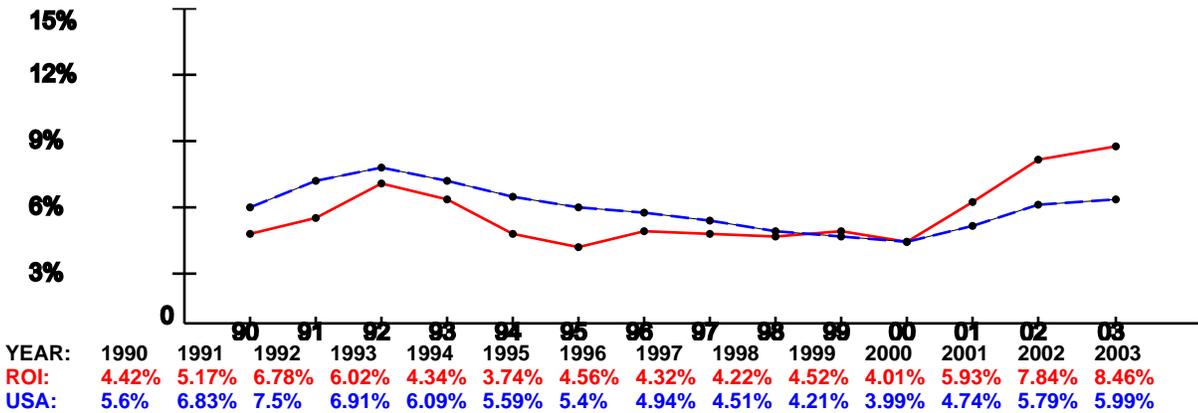


Portland-Vancouver-Beaverton, OR-WA Metropolitan Statistical Area Trend Data

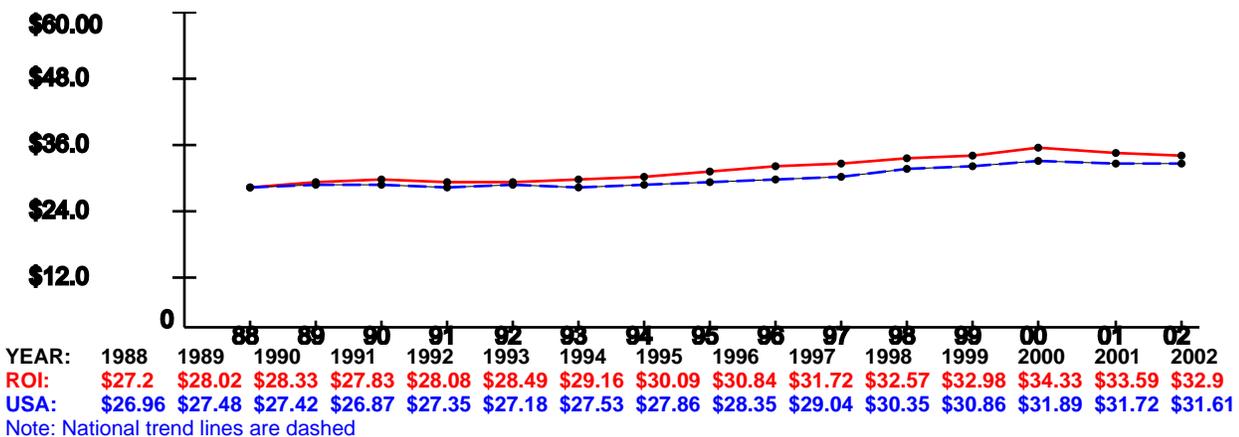
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



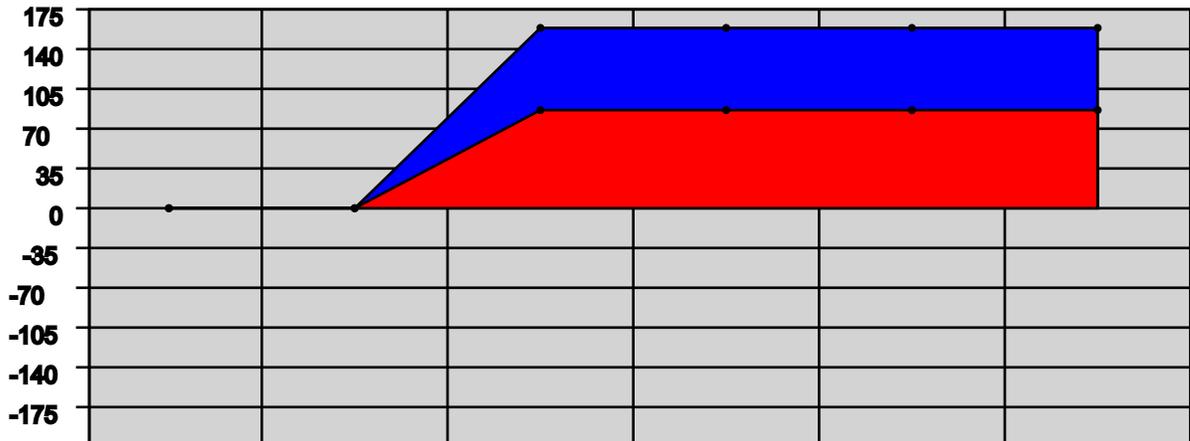
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Santa Barbara-Santa Maria-Goleta, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 401,757 |
| ROI Employment (2002): | 254,600 |
| Authorized Manpower (2005): | 4,123 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.62% |
| Total Estimated Job Change: | 159 |
| Total Estimated Job Change / ROI Employment(2002): | 0.06% |

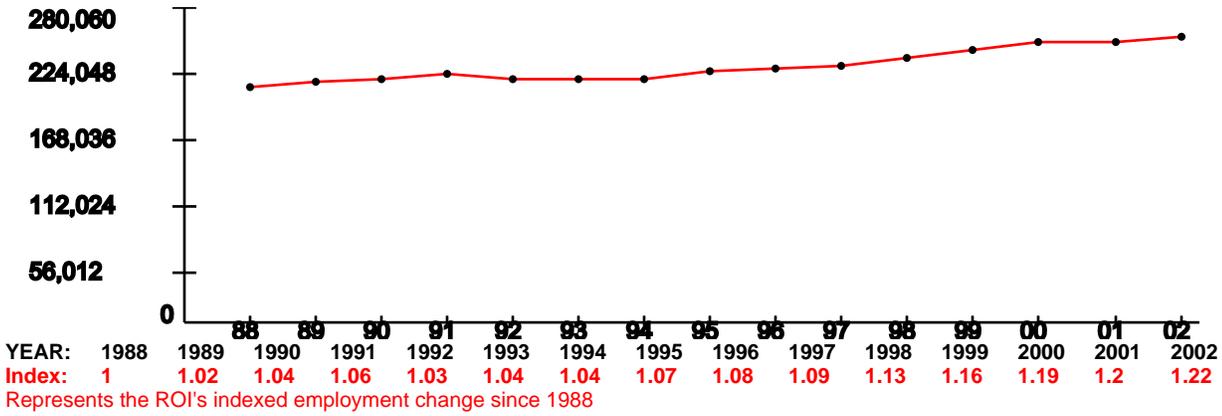
Cumulative Job Change (Gain/Loss) Over Time:



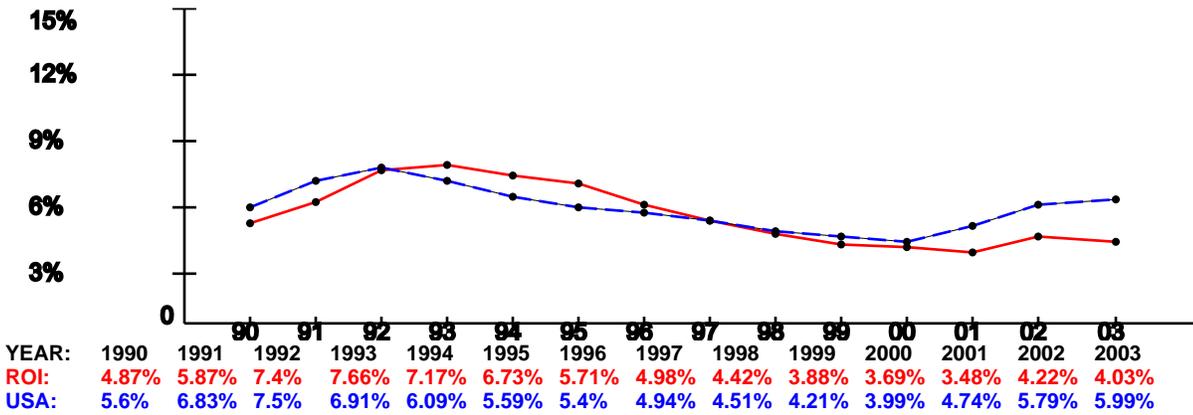
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 9 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 78 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 87 | 87 | 87 | 87 |
| Cum Indir/Induc: | 0 | 0 | 72 | 72 | 72 | 72 |
| Cumulative Total: | 0 | 0 | 159 | 159 | 159 | 159 |

Santa Barbara-Santa Maria-Goleta, CA Metropolitan Statistical Area Trend Data

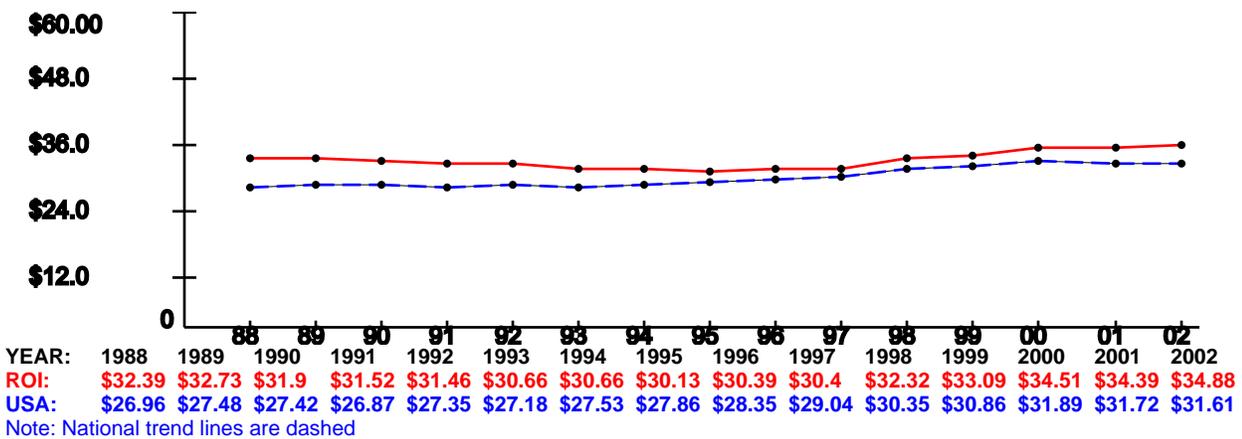
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



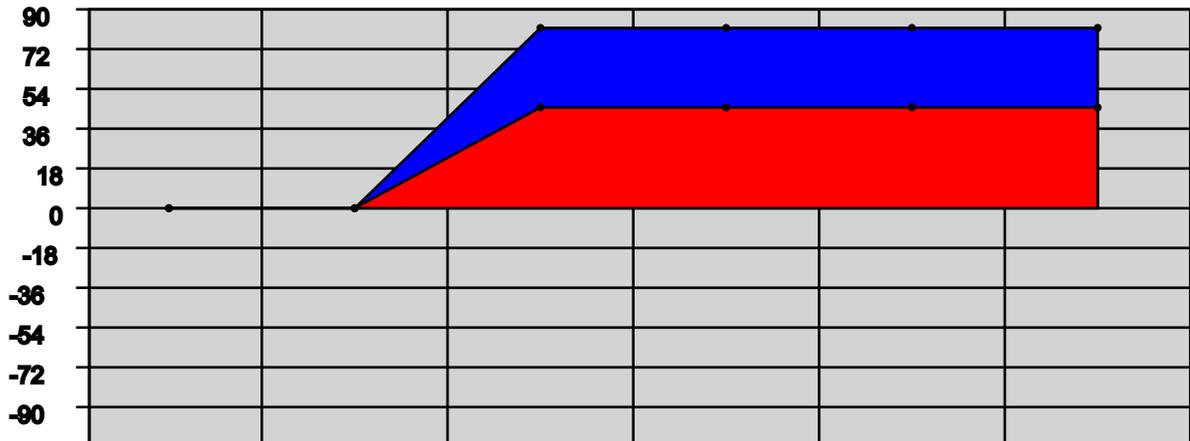
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 731,245 |
| ROI Employment (2002): | 339,431 |
| Authorized Manpower (2005): | 5,386 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.59% |
| Total Estimated Job Change: | 85 |
| Total Estimated Job Change / ROI Employment(2002): | 0.03% |

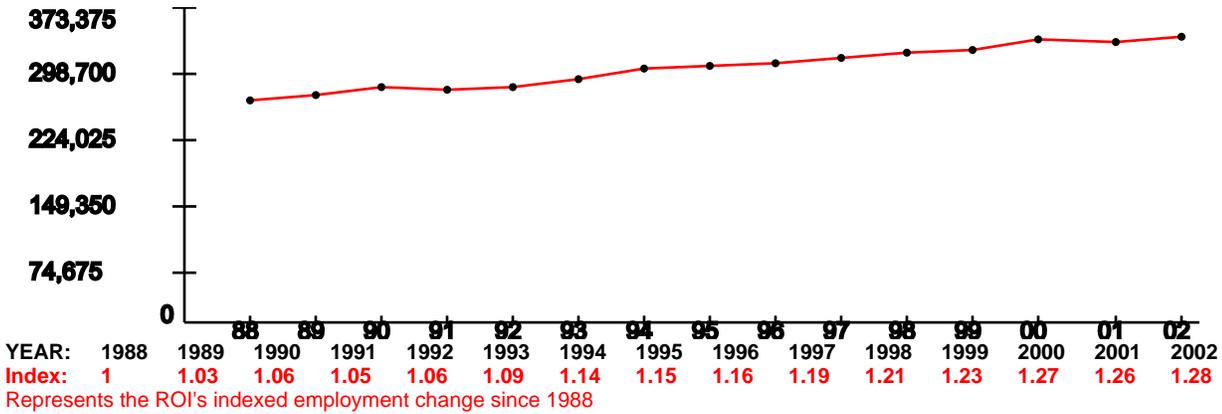
Cumulative Job Change (Gain/Loss) Over Time:



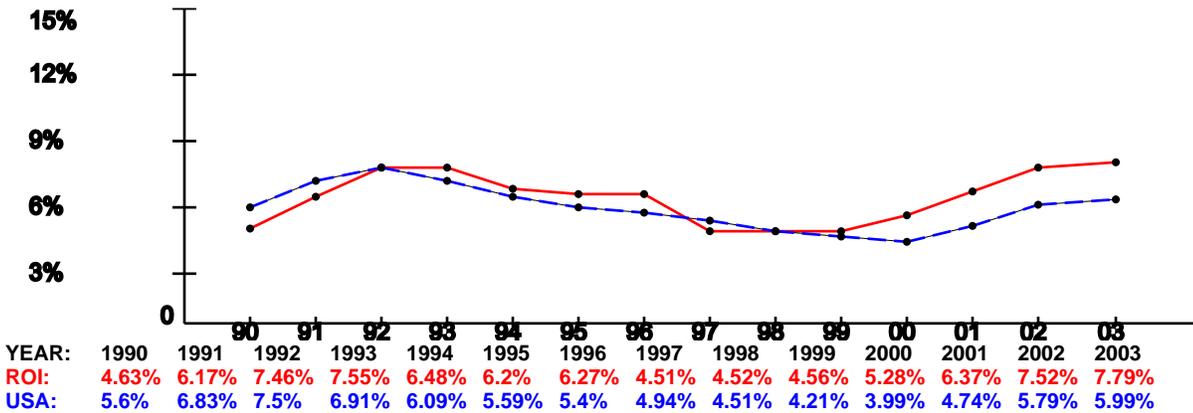
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 38 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 9 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 47 | 47 | 47 | 47 |
| Cum Indir/Induc: | 0 | 0 | 38 | 38 | 38 | 38 |
| Cumulative Total: | 0 | 0 | 85 | 85 | 85 | 85 |

Tacoma, WA Metropolitan Division Trend Data

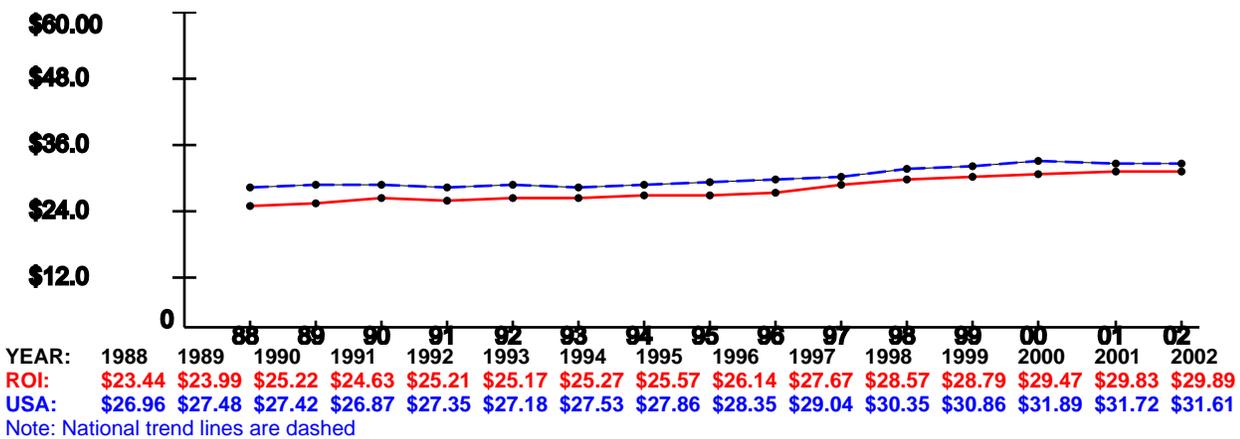
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



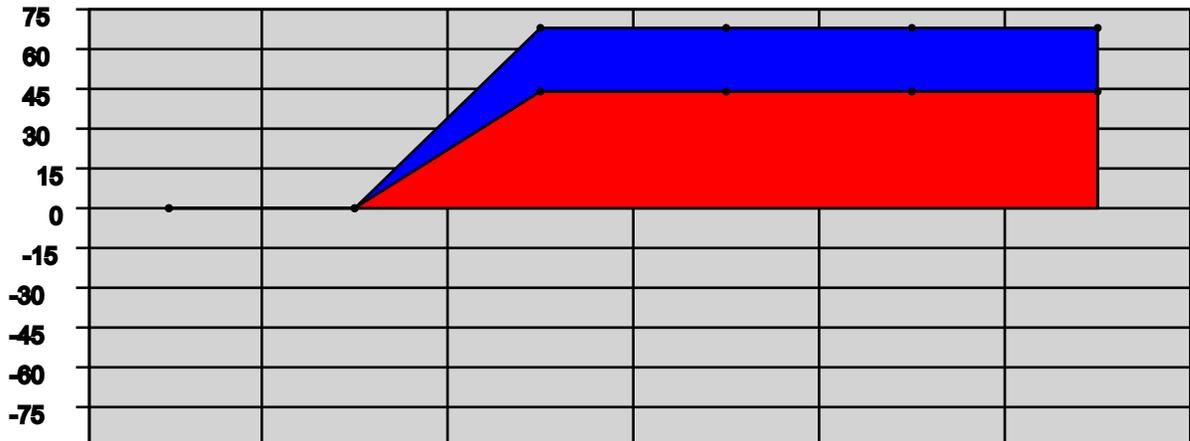
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Topeka, KS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 225,424 |
| ROI Employment (2002): | 144,675 |
| Authorized Manpower (2005): | 371 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.26% |
| Total Estimated Job Change: | 69 |
| Total Estimated Job Change / ROI Employment(2002): | 0.05% |

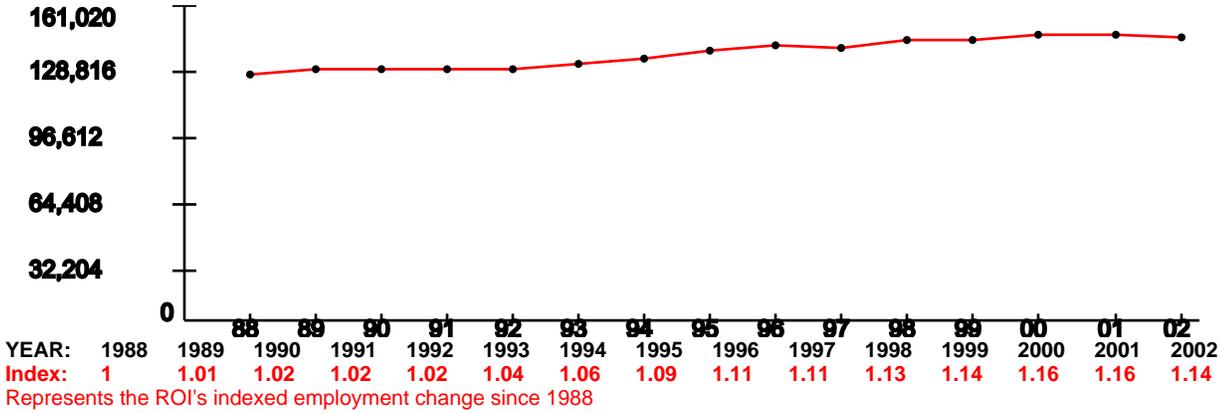
Cumulative Job Change (Gain/Loss) Over Time:



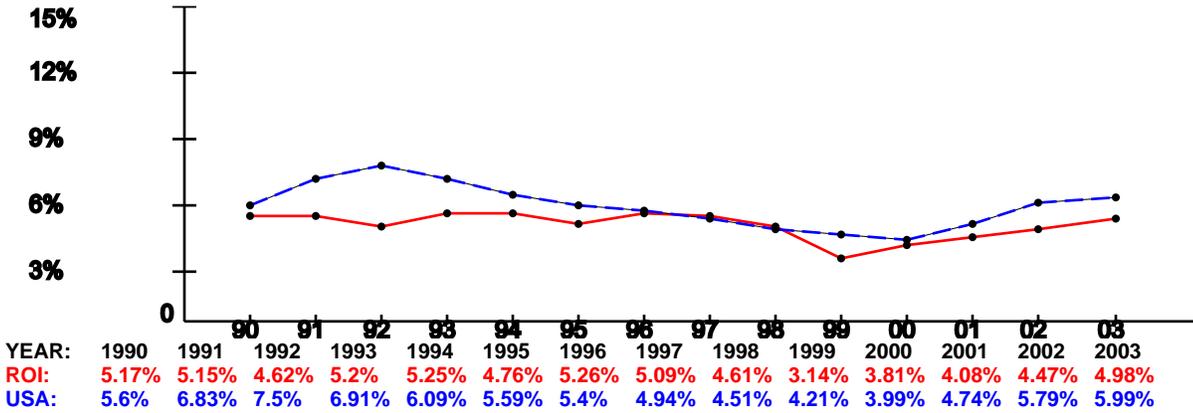
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 26 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 19 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 45 | 45 | 45 | 45 |
| Cum Indir/Induc: | 0 | 0 | 24 | 24 | 24 | 24 |
| Cumulative Total: | 0 | 0 | 69 | 69 | 69 | 69 |

Topeka, KS Metropolitan Statistical Area Trend Data

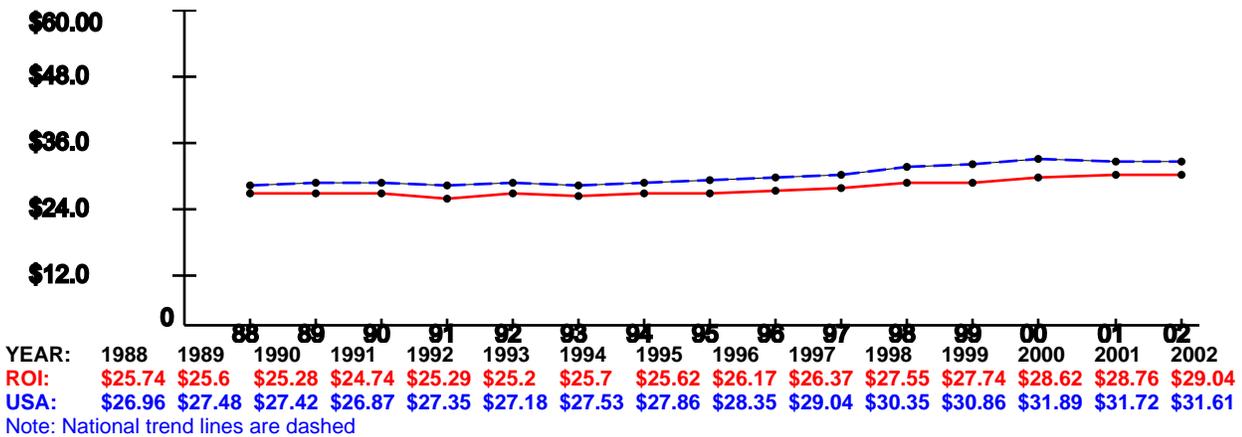
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

| SCENARIO # | | USAF-0079V2 (432.1c2) | | | | | | |
|----------------------|--|--------------------------------|-----------------------|----------------------------|---------------------|---|-----------------|------------------|
| Scenario Description | | | | | | | | |
| Data Point | Base Name | Portland IAP AGS | Tinker AFB | Atlantic City IAP AGS | NAS New Orleans ARS | Vandenberg AFB | McChord AFB | Forbes Field AGS |
| Demographics | State | OR | OK | NJ | LA | CA | WA | KS |
| | Miles to Nearest City | 0 | 9.9 | 61.2 | 0 | 94 | 0 | 0 |
| | Nearest City | Portland, OR | Oklahoma City, OK | Philadelphia, PA | New Orleans, LA | San Buenaventura, CA | Tacoma, WA | Topeka, KS |
| | MSA Name | Portland-Vancouver, OR-WA PMSA | Oklahoma City, OK MSA | Atlantic-Cape May, NJ PMSA | New Orleans, LA MSA | Santa Barbara-Santa Monica-Lompoc, CA MSA | Tacoma, WA PMSA | Topeka, KS MSA |
| | MSA Population | 1,918,009 | 1,083,346 | 354,878 | 1,337,726 | 399,347 | 700,820 | 169,871 |
| | Population of MHA | 1,874,449 | 1,229,132 | 252,552 | 1,379,474 | 399,347 | 908,175 | 186,583 |
| Child Care | Number of accredited child-care centers | 57 | 37 | 6 | 27 | 5 | 18 | 5 |
| Cost of Living | Median Household Income (US Avg \$41,994) | 47,077 | 36,797 | 43,109 | 35,317 | 46,677 | 45,204 | 40,988 |
| | Median House Value (US Avg \$119,600) | 170,000 | 79,000 | 126,100 | 98,700 | 293,000 | 149,600 | 81,600 |
| | GS Locality Pay ("Rest of US" 10.9%) | 14.7 | 10.9 | 15.3 | 10.9 | 20.1 | 15.1 | 10.9 |
| | O-3 with Dependents BAH Rate | 1,205 | 863 | 1,555 | 1,133 | 1,569 | 1,323 | 1,006 |
| | In-state Tuition for Family Member | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| | In-state Tuition Continues if PCS Out of State | Yes | Yes | Yes | Yes | No | No | Yes |
| Education | School District(s) Capacity | 326,561 | 177,328 | 55,806 | 137,090 | 48,672 | 180,579 | 33,530 |
| | Students Enrolled | 275,682 | 157,568 | 55,439 | 132,890 | 47,397 | 175,916 | 30,525 |
| | Average Pupil/Teacher Ratio | 20.1 | 18.3 | 11.3 | 19.3 | 25.3 | 19.0 | 15.5 |
| | High School Students Enrolled | 78,068 | 40,370 | 14,607 | 29,005 | 12,243 | 42,645 | 8,760 |
| | Average Composite SAT I Score (US Avg 1026) | 1045 | 1166 | 972 | 1062 | 998 | 1044 | 1197 |
| | Average ACT Score (US Avg 20.8) | 22.2 | 21.0 | 21.8 | 17.8 | 23.6 | 22.2 | 21.7 |
| | Average High School Grad Rate (US Avg 67.3%) | 87.9 | 95.8 | 84.1 | 90.9 | 92.2 | 72.0 | 85.4 |
| | Available Graduate/PhD Programs | 16 | 12 | 2 | 10 | 2 | 9 | 5 |
| | Available Colleges and/or Universities | 26 | 18 | 6 | 24 | 2 | 19 | 9 |
| | Available Vocational and/or Technical Schools | 28 | 6 | 11 | 6 | 1 | 22 | 7 |
| Employment | 1999 Unemployment Rate (National Avg: 4.2%) | 4.5 | 2.6 | 8.0 | 4.3 | 3.9 | 4.6 | 3.1 |
| | 2000 Unemployment Rate (National Avg: 4.0%) | 4.0 | 2.4 | 6.4 | 4.9 | 3.7 | 5.3 | 3.8 |
| | 2001 Unemployment Rate (National Avg 4.7%) | 5.9 | 3.8 | 6.1 | 5.1 | 3.5 | 6.4 | 4.0 |
| | 2002 Unemployment Rate (National Avg: 5.8%) | 7.8 | 4.2 | 7.4 | 5.4 | 4.2 | 7.5 | 4.4 |
| | 2003 Unemployment Rate (National Avg 6.0%) | 8.5 | 5.1 | 7.7 | 5.8 | 4.0 | 7.8 | 4.9 |
| | 1999 Job Growth Rate (National Avg: 1.5%) | -0.1 | 4.3 | 1.3 | 0.2 | 2.1 | 0.7 | 0.9 |
| | 2000 Job Growth Rate (National Avg: 2.4%) | 2.5 | 0.0 | 0.2 | -1.8 | 2.6 | -1.5 | -1.3 |
| | 2001 Job Growth Rate (National Avg: .03%) | -1.7 | 1.0 | -0.5 | 0.4 | -0.1 | -2.1 | 0.2 |
| | 2002 Job Growth Rate (National Avg: -.31%) | -1.0 | 0.5 | 0.0 | -3.5 | 0.6 | 3.8 | -1.1 |
| | 2003 Job Growth Rate (National Avg: .86%) | -0.7 | -0.7 | 2.4 | 1.4 | 2.7 | 2.1 | -0.5 |
| Housing | Total Vacant Housing Units | 37,702 | 41,466 | 67,965 | 50,655 | 6,279 | 16,260 | 4,848 |
| | Vacant Rental Units | 17,459 | 18,643 | 5,898 | 16,782 | 1,666 | 6,592 | 1,830 |
| | Vacant Sale Units | 9,708 | 7,012 | 2,457 | 6,321 | 888 | 3,423 | 997 |
| Medical Providers | Local Community--Number of Physicians | 5140 | 2756 | 754 | 4902 | 988 | 1460 | 434 |
| | Local Community--Number of Beds | 3341 | 3379 | 922 | 5684 | 862 | 929 | 580 |
| | Ratio--Physicians (National Avg--1:421.2) | 373.2 | 393.1 | 470.7 | 272.9 | 404.2 | 480.0 | 391.4 |
| | Ratio--Beds (National Avg--1:373.7) | 574.1 | 320.6 | 384.9 | 235.3 | 463.3 | 754.4 | 292.9 |
| Safety/Crime | Uniform Crime Reports (UCR) Index (National UCR 4,118.8) | 5095.3 | 6466.6 | 4807.9 | 5180.4 | 3943.7 | 6182 | 7354.6 |
| Transportation | Distance to nearest commercial airport | 1.4 | 12.0 | 1.0 | 26.9 | 15.0 | 29.9 | 82.0 |
| | Served by regularly scheduled public transportation | No | Yes | No | No | No | Yes | No |
| Utilities | Can water system expand to support 1K new people? | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| | Can sewer system expand to support 1K new people? | Yes | Yes | Yes | Yes | Yes | Yes | Yes |

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: The Forbes community offers a MSA population of 169K, the Atlantic City and Vandenberg communities offer MSA populations greater than 354K and less than 400K, McChord offers a MSA population of 700K and the Portland, Tinker and NAS New Orleans communities offer MSA populations greater than 1M and less than 2M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates that 4 of 7 communities have higher median household incomes and median house values than the US averages (exception: Tinker, NAS New Orleans, Forbes)

Education: Data indicates that 6 of 7 communities' ACT scores are higher than the US average (exceptions: NAS New Orleans); data indicates all communities' high school graduation rates exceed the US average

Employment: In 2003, data indicates that 3 of 7 communities have higher unemployment rates lower than the US average (exceptions: Tinker, NAS New Orleans, Vandenberg, Forbes); in 2003, data indicates that 4 of 7 communities have higher job growth rates than the US average (exceptions: Portland, Tinker, Forbes)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that 5 of 7 communities have lower physician ratios than the US average (exceptions: Atlantic City, McChord); data indicates 5 of 7 communities have lower bed space ratios than the US average (exceptions: Tinker, NAS New Orleans)

Safety/Crime: Data indicates 6 of 7 communities have a higher crime report index than the US average (exception: Vandenberg)

Transportation: Data indicates that 6 of 7 communities offer commercial airports within 30 miles of the installations, (exception: Holloman, 94 miles; Forbes, 82 miles); 5 of 7 communities do not offer regularly scheduled public transportation (exceptions: Tinker, McChord)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Portland IAP AGS, OR

Demographics

The following tables provide a short description of the area near the installation/activity. Portland IAP AGS is within Portland, OR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------------------------|------------|
| Portland-Vancouver, OR-WA PMSA | 1,918,009 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Clackamas | 338391 |
| Clark | 345238 |
| Multnomah | 660486 |
| Washington | 445342 |
| Yamhill | 84992 |
| Total | 1,874,449 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$47,077 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$170,000 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 14.7% | |
| O-3 with Dependents BAH Rate | | \$1,205 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|-----------------------------|
| School District(s) Capacity | 326,561 | 29 of 29 districts |
| Students Enrolled | 275,682 | 29 of 29 districts |
| Average Pupil/Teacher Ratio | 20.1:1 | 29 of 29 districts |
| High School Students Enrolled | 78,068 | 27 of 27 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 87.9% | 25 of 27 districts, 2 MFRs |
| Average Composite SAT I Score (US Avg 1026) | 1045 | 24 of 27 districts, 3 MFRs |
| Average ACT Score (US Avg 20.8) | 22 | 15 of 27 districts, 13 MFRs |
| Available Graduate/PhD Programs | 16 | |
| Available Colleges and/or Universities | 26 | |
| Available Vocational and/or Technical Schools | 28 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.5% | 4.0% | 5.9% | 7.8% | 8.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | | | | | |
|------------|-------|------|-------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | - .1% | 2.5% | -1.7% | -1.0% | - .7% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 37,702 | Basis: MSA |
| Vacant Sale Units | 9,708 | |
| Vacant Rental Units | 17,459 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 5,140 | 3,341 | 1,918,009 | |
| Ratio | 1:373 | 1:574 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 5,095.3 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Portland IAP AGS to nearest commercial airport: 1.4 miles
Is Portland IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Tinker AFB, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Tinker AFB is 9.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-----------------------|------------|
| Oklahoma City, OK MSA | 1,083,346 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|--------------|------------|
| Canadian | 87697 |
| Cleveland | 208016 |
| Grady | 45516 |
| Lincoln | 32080 |
| Logan | 33924 |
| Mcclain | 27740 |
| Oklahoma | 660448 |
| Payne | 68190 |
| Pottawatomie | 65521 |
| Total | 1,229,132 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries

with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$36,797 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$79,000 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$ 863 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|----------------------------|
| School District(s) Capacity | 177,328 | 25 of 25 districts |
| Students Enrolled | 157,568 | 25 of 25 districts |
| Average Pupil/Teacher Ratio | 18.3:1 | 25 of 25 districts |
| High School Students Enrolled | 40,370 | 21 of 21 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 95.8% | 21 of 21 districts |
| Average Composite SAT I Score (US Avg 1026) | 1166 | 1 of 21 districts, 21 MFRs |
| Average ACT Score (US Avg 20.8) | 21 | 21 of 21 districts |
| Available Graduate/PhD Programs | 12 | |
| Available Colleges and/or Universities | 18 | |
| Available Vocational and/or Technical Schools | 6 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.8% | 4.2% | 5.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 4.3% | .0% | 1.0% | .5% | -.7% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 41,466 | Basis: MSA |
| Vacant Sale Units | 7,012 | |
| Vacant Rental Units | 18,643 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 2,756 | 3,379 | 1,083,346 | Basis: MSA |
| Ratio | 1:393 | 1:321 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 6,466.6 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tinker AFB to nearest commercial airport: 12.0 miles
Is Tinker AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Atlantic City IAP AGS, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. Atlantic City IAP AGS is 61.2 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|----------------------------|------------|
| Atlantic-Cape May, NJ PMSA | 354,878 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Atlantic | 252,552 |
| Total | 252,552 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$43,109 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$126,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 15.3% | |
| O-3 with Dependents BAH Rate | | \$1,555 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | |
|--|--------|--------------------|
| | | Basis |
| School District(s) Capacity | 55,806 | 39 of 39 districts |
| Students Enrolled | 55,439 | 39 of 39 districts |
| Average Pupil/Teacher Ratio | 11.3:1 | 39 of 39 districts |
| High School Students Enrolled | 14,607 | 10 of 10 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 84.1% | 10 of 10 districts |

| | | | |
|---|---------------|-----|---------------------------|
| Average Composite SAT I Score | (US Avg 1026) | 972 | 10 of 10 districts |
| Average ACT Score | (US Avg 20.8) | 22 | 1 of 10 districts, 9 MFRs |
| Available Graduate/PhD Programs | | 2 | |
| Available Colleges and/or Universities | | 6 | |
| Available Vocational and/or Technical Schools | | 11 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 8.0% | 6.4% | 6.1% | 7.4% | 7.7% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 1.3% | .2% | -.5% | .0% | 2.4% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 67,965 | Basis: MSA |
| Vacant Sale Units | 2,457 | |
| Vacant Rental Units | 5,898 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds

and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 754 | 922 | 354,878 | Basis: MSA |
| Ratio | 1:471 | 1:385 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 4,807.9 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Atlantic City IAP AGS to nearest commercial airport: 1.0 miles
Is Atlantic City IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS New Orleans ARS, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS New Orleans ARS is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| | |
|---------------------|------------|
| MSA | Population |
| New Orleans, LA MSA | 1,337,726 |

The following entities comprise the military housing area (MHA):

| | |
|-------------|------------|
| County/City | Population |
| Hancock | 42967 |
| Jefferson | 455466 |
| Orleans | 484674 |
| Plaquemines | 26757 |
| St Bernard | 67229 |
| St Helena | 10525 |
| St Tammany | 191268 |
| Tangipahoa | 100588 |
| Total | 1,379,474 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$35,317 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$98,700 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,133 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|--------------------------|
| School District(s) Capacity | 137,090 | 7 of 7 districts |
| Students Enrolled | 132,890 | 7 of 7 districts |
| Average Pupil/Teacher Ratio | 19.3:1 | 7 of 7 districts |
| High School Students Enrolled | 29,005 | 4 of 4 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 90.9% | 4 of 4 districts |
| Average Composite SAT I Score (US Avg 1026) | 1062 | 1 of 4 districts, 3 MFRs |
| Average ACT Score (US Avg 20.8) | 18 | 4 of 4 districts |
| Available Graduate/PhD Programs | 10 | |
| Available Colleges and/or Universities | 24 | |
| Available Vocational and/or Technical Schools | 6 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.3% | 4.9% | 5.1% | 5.4% | 5.8% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|------|-------|------|
| Local Data | .2% | -1.8% | .4% | -3.5% | 1.4% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 50,655 | Basis: MSA |
| Vacant Sale Units | 6,321 | |
| Vacant Rental Units | 16,782 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | Basis: MSA |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 4,902 | 5,684 | 1,337,726 | |
| Ratio | 1:273 | 1:235 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 5,180.4 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS New Orleans ARS to nearest commercial airport: 26.9 miles
Is NAS New Orleans ARS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Vandenberg AFB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Vandenberg AFB is 94 miles from San Buenaventura, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|------------|
| Santa Barbara-Santa Monica-Lompoc, CA MSA | 399,347 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---------------|------------|
| Santa Barbara | 399,347 |
| Total | 399,347 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|------------------------------|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$46,677 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$293,000 | |
| GS Locality Pay | (“Rest of US” 10.9%) | 20.1% | |
| O-3 with Dependents BAH Rate | | \$1,569 | |

| | | |
|--|-----|--|
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|-------------------------|
| School District(s) Capacity | 48,672 | 10 of 10 districts |
| Students Enrolled | 47,397 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 25.3:1 | 10 of 10 districts |
| High School Students Enrolled | 12,243 | 3 of 3 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 92.2% | 3 of 3 districts |
| Average Composite SAT I Score (US Avg 1026) | 998 | 3 of 3 districts |
| Average ACT Score (US Avg 20.8) | 24 | 2 of 3 districts, 1 MFR |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 2 | |
| Available Vocational and/or Technical Schools | 1 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.9% | 3.7% | 3.5% | 4.2% | 4.0% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 2.1% | 2.6% | -.1% | .6% | 2.7% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 6,279 | Basis: MSA |
| Vacant Sale Units | 888 | |
| Vacant Rental Units | 1,666 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 988 | 862 | 399,347 | Basis: MSA |
| Ratio | 1:404 | 1:463 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|--------------|
| Local UCR | 3,943.7 | Basis: state |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Vandenberg AFB to nearest commercial airport: 15.0 miles
Is Vandenberg AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McChord AFB, WA

Demographics

The following tables provide a short description of the area near the installation/activity. McChord AFB is within Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-----------------|------------|
| Tacoma, WA PMSA | 700,820 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Pierce | 700820 |
| Thurston | 207355 |
| Total | 908,175 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 18

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For

median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$45,204 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$149,600 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 15.1% | |
| O-3 with Dependents BAH Rate | | \$1,323 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|----------------------------|
| School District(s) Capacity | 180,579 | 19 of 19 districts |
| Students Enrolled | 175,916 | 19 of 19 districts |
| Average Pupil/Teacher Ratio | 19.0:1 | 19 of 19 districts |
| High School Students Enrolled | 42,645 | 18 of 18 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 72.0% | 18 of 18 districts |
| Average Composite SAT I Score (US Avg 1026) | 1044 | 17 of 18 districts, 1 MFR |
| Average ACT Score (US Avg 20.8) | 22 | 6 of 18 districts, 17 MFRs |
| Available Graduate/PhD Programs | 9 | |
| Available Colleges and/or Universities | 19 | |
| Available Vocational and/or Technical Schools | 22 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.6% | 5.3% | 6.4% | 7.5% | 7.8% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|-------|-------|------|
| Local Data | .7% | -1.5% | -2.1% | 3.8% | 2.1% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 16,260 | Basis: MSA |
| Vacant Sale Units | 3,423 | |
| Vacant Rental Units | 6,592 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 1,460 | 929 | 700,820 | Basis: MSA |
| Ratio | 1:480 | 1:754 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 6,182.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McChord AFB to nearest commercial airport: 29.9 miles
Is McChord AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Forbes Field AGS, KS

Demographics

The following tables provide a short description of the area near the installation/activity. Forbes Field AGS is within Topeka, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| | |
|----------------|------------|
| MSA | Population |
| Topeka, KS MSA | 169,871 |

The following entities comprise the military housing area (MHA):

| | |
|-------------|------------|
| County/City | Population |
| Osage | 16712 |

| | |
|---------|---------|
| Shawnee | 169871 |
| Total | 186,583 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|--|----------|---------------|
| Median Household Income (US Avg \$41,994) | \$40,988 | Basis: MSA |
| Median House Value (US Avg \$119,600) | \$81,600 | |
| GS Locality Pay (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | \$1,006 | |
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | |
|-----------------------------|--------|--------------------|
| | | Basis |
| School District(s) Capacity | 33,530 | 10 of 10 districts |
| Students Enrolled | 30,525 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 15.5:1 | 10 of 10 districts |

| | | |
|--|-------|---------------------------|
| High School Students Enrolled | 8,760 | 9 of 9 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 85.4% | 9 of 9 districts |
| Average Composite SAT I Score (US Avg 1026) | 1197 | 2 of 9 districts, 13 MFRs |
| Average ACT Score (US Avg 20.8) | 22 | 9 of 9 districts |
| Available Graduate/PhD Programs | 5 | |
| Available Colleges and/or Universities | 9 | |
| Available Vocational and/or Technical Schools | 7 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.1% | 3.8% | 4.0% | 4.4% | 4.9% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|------|-------|------|
| Local Data | .9% | -1.3% | .2% | -1.1% | -.5% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 4,848 | Basis: MSA |
| Vacant Sale Units | 997 | |
| Vacant Rental Units | 1,830 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 434 | 580 | 169,871 | Basis: MSA |
| Ratio | 1:391 | 1:293 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 7,354.6 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Forbes Field AGS to nearest commercial airport: 82.0 miles
Is Forbes Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0079V2 (432.1c2)

Brief Description: Realign Portland IAP AGS, OR

| <u>General Environmental Impacts</u> | |
|---|--|
| Environmental Resource Area | Portland |
| Air Quality | No impact |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No increase in off-base noise is expected. |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|----------------------------------|--|
| | Portland |
| Environmental Restoration | DERA money spent through FY03 (\$K): 10,414 Estimated CTC (\$K): 8,289 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |

| <u>General Environmental Impacts</u> | |
|---|--|
| Environmental Resource Area | Tinker |
| Air Quality | The base is located within 100 miles of Wichita Mountains Wildlife Refuge, a critical air quality region. This does not restrict operations. |
| Cultural/ Archeological/ Tribal Resources | One or more installation cemeteries impose limitations on fee-simple ownership. The installation has an 81-acre historic district with seven contributing resources. There is also one historic property not in a historic district. |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No increase in off-base noise is expected. |
| Threatened& Endangered Species/ Critical Habitat | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | Wetlands restrict 0.15% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | Tinker |
| Environmental Restoration | DERA money spent through FY03 (\$K): 188700 Estimated CTC (\$K): 118347 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | FY06 NEPA cost: Scenario \$0K / Cumulative \$48K |

| <u>General Environmental Impacts</u> | |
|---|--|
| Environmental Resource Area | Atlantic City |
| Air Quality | An initial air conformity analysis indicated that a conformity determination is not needed. An air permit revision may be needed. The Brigantine Wilderness Area, a critical air quality region, is located within 100 miles of the installation. This does not impact operations. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | The installation reported 133 unconstrained acres available for development. A sensitive resource area exists but does not restrict operations. Additional operations may impact this area and restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 209 acres off-base within the noise contours are zoned by the local community. All of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation. |
| Threatened& Endangered Species/ Critical Habitat | One T&E species and 4 critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats. |
| Waste Management | Modification of the waste program may be necessary. |
| Water Resources | No impact |
| Wetlands | Wetlands restrict 0% of the base and 7.4% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | Atlantic City |
| Environmental Restoration | DERA money spent through FY03 (\$K): 1285 Estimated CTC (\$K): 2167 DO NOT ENTER IN COBRA |

| | |
|---------------------------------|---|
| Waste Management | FY07 Waste Program Modification: Scenario \$32K / Cumulative \$100K |
| Environmental Compliance | FY06 NEPA cost: Scenario \$89K / Cumulative \$281K FY07 Conformity analysis: Scenario \$16K / Cumulative \$50K FY07 Air permit revision: Scenario \$63K / Cumulative \$200K |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | New Orleans |
| Air Quality | The base is located within 100 miles of Breton Wilderness Area, a critical air quality region. This does not restrict operations. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 6,333 acres off-base within the noise contours are zoned by the local community. 690 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation. |
| Threatened& Endangered Species/ Critical Habitat | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| <u>Impacts of Costs</u> | |
|--------------------------------|--------------------|
| | New Orleans |
| | |

| | |
|----------------------------------|---|
| Environmental Restoration | DERA money spent through FY03 (\$K): N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | Vandenberg |
| Air Quality | The base is in a maintenance area for O3. A preliminary conformity analysis indicates that a conformity determination may not be necessary. The SAN RAFAEL WILDERNESS is within 100 miles of the installation but does not restrict operations. |
| Cultural/ Archeological/ Tribal Resources | Over 2300 sites and resources were identified with high potential for archeological sites. The installation is in formal consultation currently with a Native American tribe. The tribe is local to the installation, and the subject of interest is archeological in nature. The installation has 201 historic properties and a programmatic agreement. Consultation with the SHPO may be required prior to implementing the scenario. |
| Dredging | Dredging was not identified as a high-interest item for this scenario. No impact. |
| Land Use Constraints/ Sensitive Resource Areas | 7 Sensitive resources areas exist, but do not constrain operations. Additional operations may impact these areas, which may constrain operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | 8 Endangered/protected marine species exist at the installation, 5 of which restrict seashore operations. However, this scenario is not expected to impact these species. |
| Noise | No increase in off-base noise is expected |
| Threatened& Endangered Species/ Critical Habitat | 14 T&E species and 1 critical habitat exist. T&E species and critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it. Consultation with the USFWS may be required. |

| | |
|-------------------------|--|
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | Wetlands restrict 3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| Vandenberg | |
| Environmental Restoration | DERA money spent through FY03 (\$K): 135762 Estimated CTC (\$K): 201785 DO NOT ENTER IN COBRA |
| Waste Management | None |
| Environmental Compliance | FY06 NEPA cost: Scenario \$29K / Cumulative \$48K FY07 Conformity Determination: Scenario \$30K / Cumulative \$50K |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | McChord AFB |
| Air Quality | A preliminary assessment indicates that a conformity determination may not be necessary. A minor air permit revision may be required. The installation is located within 100 miles of Mt. Rainier National Park Class 1 Wilderness Area, a critical air quality region. This does not restrict military installation operations. |
| Cultural/ Archeological/ Tribal Resources | The installation has one 408-acre historic district with 39 contributing resources. There are three historic properties not in districts. |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 807 acres off-base within the noise contours are zoned by the local community. 3.44 of these acres are residentially zoned. The community has not purchased easements for areas surrounding the installation. |

| | |
|---|---|
| Threatened& Endangered Species/ Critical Habitat | T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats. |
| Waste Management | Modification of hazardous waste program may be needed. |
| Water Resources | No impact |
| Wetlands | Wetlands restricted 0.17% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | McChord AFB |
| Environmental Restoration | DERA money spent through FY03 (\$K): 19,282 Estimated CTC (\$K): 13,756 DO NOT ENTER IN COBRA |
| Waste Management | FY07 Hazardous Waste Program: Scenario \$5K / Cumulative \$100K |
| Environmental Compliance | FY06 NEPA Documentation: Scenario \$13K / Cumulative \$281K FY07 Air Conformity Analysis: Scenario \$3K / Cumulative \$50K FY07 Air Permit Revision: Scenario \$3K / Cumulative \$70K |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | Forbes |
| Air Quality | No impact |
| Cultural/ Archeological/ Tribal Resources | The installation contains historic property which may impact future development. |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | A less than 3 dB general increase in off-base noise is expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 165 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. |

| | |
|---|---|
| Threatened& Endangered Species/ Critical Habitat | No T&E species or critical habitats exist. No impact to T&E species is expected |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact. |

| <u>Impacts of Costs</u> | |
|----------------------------------|--|
| | Forbes |
| Environmental Restoration | DERA money spent through FY03 (\$K): 69.740 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |