DCN 226

Document Separator

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

A1b A1a

DMISID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION	NUMBER OF PHYSICIANS	RATIO	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	HOSP	587,931	414	1,420	4
0002	A	NOBLE ACH	FT. MCCLELLAN	AL.	HOSP	476,770	252	1,892	5
0003	A	LYSTER ACH	FT. RUCKER	AL	HOSP	277,747	154	1,804	5
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	HOSP	412,504	257	1,605	5
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	HOSP	84,448	58	1,456	4
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	HOSP	282,789	196	1,443	4
0008	A	BLISS ACH	FT. HUACHUCA	AZ	HOSP	100,919	54	1,869	5
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	HOSP	2,163,232	2,126	1,018	3
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	HOSP	692,469	927	747	2
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	HOSP	610,718	711	859	2
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	HOSP	350,490	238	1,473	4
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	HOSP	1,654,819	1,388	1,192	3
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	HOSP	350,463	278	1,261	3
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	HOSP	322,516	129	2,500	7
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	HOSP	1,190,807	905	1,316	4
0028	N	NH LEMOORE	LEMOORE	CA	HOSP	896,625	646	1,388	4
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	HOSP	62,512	20	3,126	10
0032	A	EVANS ACH	FT. CARSON	CO	HOSP	528,826	376	1,406	4
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	HOSP	376,170	254	1,481	4
0035	N	NH GROTON	GROTON	CT	HOSP	1,011,954	836	1,210	3
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	HOSP	651,990	563	1,158	3
0038	N	NH PENSACOLA	PENSACOLA	FL	HOSP	395,508	278	1,423	4
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	HOSP	1,027,744	900	1,142	3
0041	N	NMCL KEY WEST	KEY WEST	FL	CLINIC	44,285	23	1,925	6
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	HOSP	223,583	133	1,681	5
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	HOSP	159,102	101	1,575	4
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	HOSP	2,556,639	2,078	1,230	3
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	HOSP	510,163	231	2,208	7
0048	A	MARTIN ACH	FT. BENNING	GA	HOSP	428,257	264	1,622	5
0049	A	WINN ACH	FT. STEWART	GA	HOSP	428,270	304	1,409	4
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	HOSP	238,652	126	1,894	5
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	HOSP	435,045	351	1,239	3
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	HOSP	22,851	15	1,523	4

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: CARSON
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$7,164,620	$25,315,632
E	N/A	$26,396,504
EBE	$1,548	$52,564
EBF	$30,242	$412,519
FAA	N/A	$357,528
FAH	N/A	$272,022
FAL	$163	$190,867
FDD	$0	$0
FDE	$0	$0
FDF	$0	$0

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	10389	15673	8599	32885
RCMAS	10482	15673	7354	33010
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	10389	15673	8599	32885

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

Computation Worksheet – TOTAL COST PER RWP

CARSON

*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$25,315,632
LESS SELECTED MEPRS–E EXPENSE						($126,234)
PLUS SELECTED MEPRS–F EXPENSE						$290,653
TOTAL CAT MEPRS						$25,480,051
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		10,389	$2,452.60	10,482		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$25,708,143
TOTAL CAT III RWPS						8,599
UNADJUSTED UNIT COST						$2,989.67
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	32,885	8,599	3.8243	$294.47	$294.47
TOTAL COST TO DISTRIBUTE						$3,284.14
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$492.62	$1,839.12	$952.40		$3,284.14
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$72.42				$72.42
ASSET USE CHARGE (4.0%)	0.04	$19.70	$73.56	$38.10		$131.37
GRAND TOTAL COST PER RWP		$584.74	$1,912.68	$990.50		$3,487.92

06/24/94 14:04 ☑001

FAX MESSAGE FROM
RESOURCE MANAGEMENT DIVISION
FORT CARSON, COLORADO 80913

DSN 691-7280
COMMERCIAL (719) 526-7280

24 JUNE 19 94

12-345
00

SEND TO THE ORDER OF MEDCOM ATTN: CAPTAIN HARPER

PHONE
DSN 471-8801

SUBJECT BRAC 95

[redacted]

SISSEL EISBROW, FT CARSON, CO 80913 RESOURCE MANAGEMENT DIVISION DSN 691-7318

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

	SOURCE*	REQUIRED DATA ENTRY	DERIVED
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3		
A1 CIVILIAN PRIMARY CARE RATIO			
(a) CIVILIAN PRIMARY CARE PROVIDERS	3		
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	3		
RATIO			
A2 CIVILIAN INPATIENT CAPABILITY			
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3		
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3		
(c) # OF OPERATING BEDS AT MTF	1	149	
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF			

*LEGEND: 1 MTF / 2 MEDCOM / 3 - OTHER

(BRAC 95 DATA CALL #8, CONT.)

FACILITIES

	SOURCE*	REQUIRED DATA ENTRY	DERIVED
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	100	
F2 INSTALLATION REAL PROPERTY RATING	1	3	
F3 WEIGHTED AGE	1	8	
F4 JCAHO LIFE SAFTEY SCORE	1	2	

CONTINGENCY / MOBILIZATION

MC1 DISTANCE TO AN AIR HUB	1	10
MC2 BED EXPANSION CAPABILITY	1	212

2

(BRAC 95 DATA CALL #8, CONT.)

C1 COST / MANPOWER

	SOURCE#	REQUIRED DATA ENTRY	DERIVED
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RMP	3		
(b) MTF COST PER RMP (SEE INSTRUCTIONS AT ENCL)	1	ON HOLD	
RATIO OF CHAMPUS COST TO MTF COST			

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	2	
B OPERATING BEDS	1	149
C PROGRAMMED MILCON 1995 - 1999	1	
1. 1995		
2. 1996		
3. 1997		
4. 1998		4WMMM
5. 1999		

3

(BRAC 95 DATA CALL #8, CONT.)

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

	SOURCE#	DATA ENTRY	DERIVED
A POPULATION -			
1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	3		
2. ASSIGNED "OTHER"	3		
TOTAL ASSIGNED			
3. TOTAL OTHER W/I 40 MILE RADIUS	3		
B MISCELLANEOUS			
1. # OF PRIMARY CARE PHYSICIANS *	1	30	
2. # OF NORMAL BEDS	1	195	

*INCLUDES INTERNAL MEDICINE, FAMILY PRACTICE, & PEDIATRICS; ALL OTHERS ARE SPECIALTIES

4

(BRAC 95 DATA CALL #8, CONT.)

	SOURCE		
C FACILITIES	1		
	1	2	3
(a) BUILDING #		7500	
(b) YEAR CONSTRUCTED		1986	
(c) SQUARE FOOTAGE		513177	
(d) YEAR OF LAST RENOVATION		N/A	
(e) $ VALUE OF LAST RENOVATION		N/A	
	4	5	6
(a) BUILDING #			
(b) YEAR CONSTRUCTED			
(c) SQ FTAGE			

(e) $ VALUE OF LAST RENOVATION

FAX MESSAGE FROM
RESOURCE MANAGEMENT DIVISION
FORT CARSON, COLORADO 80913

DSN 691-7280
COMMERCIAL (719) 526-7280

AUG 17 19 94

12-345
00

SEND TO THE ORDER OF COMMANDER, HEADQUARTERS, US ARMY MEDICAL COMMAND (PROV)
ATTN: MCHO-OP-MR, MAJ DEVRIES, FT SAM HOUSTON, TX

PHONE
FAX 471-6039

SUBJECT BASE REALIGNMENTS AND CLOSURES (BRAC) 95 DATA CALL #8 - MTF

[redacted]

POC: LTC FOXHALL
DSN 691-7280/ (719) 526-7280

HSXE-RM (MCHO-OP-MR/9 AUG 94) (5-10c) 1st End LTC Foxhall/ lgp/ DSN 691-7280
SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8 – Medical Treatment Facility (MTF)

Commander, MEDDAC, ATTN: RMD, Fort Carson, CO 80913 15 August 1994

For Commander, Headquarters, US Army Medical Command (PROV), ATTN: MCHO-OP-MR, Fort Sam Houston, TX 78234

1. Based on a review of data provided in basic correspondence the following is provided:

a. EACH supports the Region 8 Lead Agent in numerous areas. Due to our CAM and early GTC experience, MCD has consulted with FAMC on preparation of network agreements, registration of patients for PC empanelment, and the draft structure of the region 8 TRICARE RFP. PSD has consulted on Children with Special Health Care Needs, mental health case management, and Home Care Agency agreements. RMD has provided business planning, capitated budgeting and manpower allocation consultation. These consultations were often provided to Air Force facilities in the region on behalf of the Lead Agent rather than directly to the Lead Agent. All three divisions continue to provide assistance on an ad hoc basis.

b. All raw data was checked and found correct with the following exceptions:

(1) Data element P1: corrected data in the ASIP shows AD with Dependent population of 56,028 for FY 95. Supporting documentation is provided at encl 1. Discrepancy involved the FY in which the 10th SFG was redistributing to Ft Carson. Change was noted by Carol Bearden on 8 July.

(2) Data element II C3: MTF MILCON plan shows this MCA project in FY 98, not FY 97.

(3) Data element III A3; if "other" is defined as all beneficiaries other than AD and dependents, our information is that this number should be 28,177 (see encl).

2. POC is the undersigned at DSN 691-7280.

FOR THE COMMANDER:

Encl: AS

ROGER W. FOXHALL
LTC, MS
Chief, Resource Management Division

CATCHMENT BENEFICIARY POPULATION
Fiscal Year 1994

MEDCEN/MEDDAC Population = Inpatient + Outlying Clinics	Active Duty	Dependent of Active Duty	Retired	Dependent of Retired	Survivor	Total
Panama MEDDAC	12,985	13,808	501	719	95	28,108
Gorgas ACH, All Locations	12,985	13,808	501	719	95	28,108
Fort Belvoir MEDDAC	14,524	55,854	22,743	36,440	3,130	132,691
Dewitt ACH, Inpatient	10,854	55,661	22,450	36,071	3,073	128,109
Fort A. P. Hill, AHC	3,670	193	293	369	57	4,582
Fort Benning MEDDAC	21,451	28,525	10,409	14,552	3,352	78,289
Martin ACH, Inpatient	21,451	28,525	10,409	14,552	3,352	78,289
Fort Campbell MEDDAC	22,636	32,808	6,282	9,944	1,312	72,982
Blanchfield ACH, Inpatient	22,636	32,808	6,282	9,944	1,312	72,982
Fort Carson MEDDAC	17,485	36,625	10,163	15,233	2,373	81,879
Evans ACH, Inpatient	17,485	36,625	10,163	15,233	2,373	81,879
Fort Dix MEDDAC	0	0	0	0	0	0
Walson ACH, Inpatient*	0	0	0	0	0	0
Fort Hood MEDDAC	45,430	68,347	12,400	19,127	2,695	148,008
Darnall ACH, Inpatient	45,205	68,019	11,300	17,871	2,397	144,792
Red River AD, AHC	234	328	1,160	1,256	238	3,216
Fort Jackson MEDDAC	11,827	11,350	9,785	12,765	2,357	48,084
Moncrief ACH, Inpatient	11,827	11,350	9,785	12,765	2,357	48,084
Fort Knox MEDDAC	18,474	27,184	14,993	19,553	3,321	83,524
Ireland ACH, Inpatient	13,513	21,128	9,922	13,125	2,382	60,070
Hawley, AHC*	2,582	4,261	4,636	5,871	869	18,219
Richmond Blue-Grass AD, OHC	195	285	No other categories treated.			480
Lex. Blue-Grass AD, AHC (closed)						
Selfridge ANG, AHC	2,184	1,510	434	567	70	4,755
Fort Leonard Wood MEDDAC	14,950	18,810	9,061	11,855	1,846	56,622
Wood ACH, Inpatient	11,285	11,890	3,421	5,335	719	32,650
St. Louis, AHC	2,851	4,000	4,440	5,148	824	18,063
Fort Sheridan, AHC (closed)						
Rock Island Arsenal, AHC	270	1,421	1,192	1,372	203	4,458
Ft. McCoy, OHNO	534	908	No other categories treated			1,442
Savanna, OHC	10	No other categories treated.				10

Fort Ord Clinics (see Madigan AMC)
Hays, Fort Ord, AHC
Presidio of Monterey, AHC
Fort Hunter-Liggett, AHC

Source: Memorandum, HQ HSC, HSRM-M, 7 Oct 93, subject: Catchment Beneficiary Population for FY 92, FY 93 and FY 94

CATCHMENT POPULATION

FISCAL YEAR	AD	DEP	RET	DEP/RET	SURVIVOR	TOTAL
FY 1992	16,840	35,274	9,871	14,795	2,305	79,085
FY 1993	17,498	36,652	10,016	15,012	2,339	81,517 - AD+FM = 27367
FY 1994	17,485	36,625	10,163	15,233	2,373	81,879
FY 1994 (AS OF APR 94)	17,885	37,463	10,163	15,233	2,373	83,117
FY 1995 (AS OF 7 JUL 94)	17,364	36,371	10,312	15,457	2,408	81,912
FY 1995 (AS OF 8 JUL 94)	18,132	37,896	10,312	15,457	2,408	84,205

OTHER REMAINDER

Prepared 8 Jul 94
RMD Ms Disbrow

Source: FOUECO, Ms Disbrow, EACH, RMD and Ms Bearden, MEDCOM, Mgt Div, 8 Jul 94, subject: Catchment Population

GEORGIA, MARTIN, BENNING

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	45,386	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	264					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	428,257					
RATIO	1,622	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	875					
(c) # OF OPERATING BEDS AT MTF	172					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	5.09	1	15%	0.15	40%	0.06
TOTAL:				7.90	40%	3.16
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	88.20	9	15%	1.35	20%	0.27
F2 INSTALLATION REAL PROPERTY RATING	1.40	3	15%	0.45	20%	0.09
F3 WEIGHTED AGE	29.80	3	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		25		6.00	20%	1.20
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AM AIR MUB	5.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	380	8	50%	4.00	20%	0.80
TOTAL:				9.00	20%	1.80

GEORGIA, MARTIN, BENNING

CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER BNP	$3,722.38					
(b) MTF COST PER BNP	$2,967.25					
RATIO OF CHAMPUS COST TO MTF COST	1.25	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						7.76

GEORGIA, MARTIN, BENNING

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICA

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	172
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	**********
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	N/A

III. [illegible] REQUIREMENTS BEYOND THE ANALYSIS PERIOD

A. POPULATION -

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2. ASSIGNED "OTHER"	N/A
TOTAL ASSIGNED	N/A
3. TOTAL OTHER W/I 40 MILE RADIUS	38,714

B. ENCROACHMENTS

1. # OF DEGREE OBES PURSUING	47
2. # OF [illegible] MEN	202

C. FACILITIES

(a) ENCLAVES #	9,200
(b) YEAR CONSTRUCTED	1,950
(c) SQUARE FOOTAGE	323,101
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	323
(b) YEAR CONSTRUCTED	1,929
(c) SQ FEET	16,702
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	9,240
(b) YEAR CONSTRUCTED	1,960
(c) SQUARE FOOTAGE	30,734
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	3,215
(b) YEAR CONSTRUCTED	1,977
(c) SQ FEET	14,970
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	[illegible]
(b) YEAR CONSTRUCTED	1,901
(c) SQUARE FOOTAGE	68,750
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	9,222
(b) YEAR CONSTRUCTED	1,900
(c) SQ FEET	44,964
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	9,224
(b) YEAR CONSTRUCTED	1,967
(c) SQUARE FOOTAGE	12,160
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	9,800
(b) YEAR CONSTRUCTED	1,968
(c) SQ FEET	13,223
(d) YEAR OF LAST RENOVATION	N/A
(e) # YEARS OF LAST RENOVATION	N/A
(a) ENCLAVES #	
(b) YEAR CONSTRUCTED	
(c) SQ FEET	
(d) YEAR OF LAST RENOVATION	
(e) # YEARS OF LAST RENOVATION	
(a) ENCLAVES #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) # YEARS OF LAST RENOVATION	

COLORADO, EVANS, CARSON

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL F

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	54,150	10	70%	7.00	40%	2.80
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	376					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	528,826					
RATIO	2,208	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	7					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	767					
(c) # OF OPERATING BEDS AT MTF	149					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	5.15	1	15%	0.15	40%	0.06
TOTAL:				8.20	40%	3.28
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	100.00	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	8.00	7	40%	2.80	20%	0.56
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		35		8.20	20%	1.64
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	212	5	50%	2.50	20%	0.50
TOTAL:				7.50	20%	1.50
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER BNF	$4,217.88					
(b) MTF COST PER BNF	$3,487.92					
RATIO OF CHAMPUS COST TO MTF COST	1.21	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						8.02

COLORADO, EVANS, CARSON

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICA

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	149
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	N/A
	3. 1,997	$0 ✓
	4. 1,998	N/A
	5. 1,999	N/A

[illegible], [illegible], [illegible]

III. [illegible] BEYOND THE ANALYTICAL PERIOD

A POPULATION -

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2. ASSIGNED "OTHER"	N/A
TOTAL ASSIGNED	N/A
3. TOTAL OTHER W/I 60 MILE RADIUS	27,267

B MISCELLANEOUS

1. # OF PRIMARY CARE PHYSICIANS	30
2. # OF NURSE BEDS	105

C FACILITIES

(a) BUILDING #	7,500
(b) YEAR CONSTRUCTED	1,966
(c) SQUARE FOOTAGE	313,177
(d) YEAR OF LAST RENOVATION	N/A
(e) $ VALUE OF LAST RENOVATION	N/A

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

HSXK-L 22 June 1994

MEMORANDUM FOR Chief, Resource Management, USA MEDDAC, Ft Irwin CA 92310

SUBJECT: Facilities Report

1. The following is additional information provided for the Facilities Report.

a. F1 Facility Condition Assessment Score: **2**

b. F2 Installation Real Property Rating: **1.85**

$$\frac{2 \times 14{,}268 + 3 \times 63{,}818 + 1 \times 12{,}820}{14{,}268 + 63{,}818 + 12{,}820}$$

$$\frac{28536 + 127636 + 12{,}820}{90909}$$

$$\frac{168992}{90909} = \mathbf{1.85}$$

c. F3 Average Weighted Age: The average weighted age could not be determined at this time since information about construction dates is not available.

d. F4 JCAHO Life Safety Score: **2**

2. For more information contact MAJ Borrell, extension 3153.

MANUEL R BORRELL
MAJ, MS
C, Logistics Division

HSXK-L 15 June 1994

MEMORANDUM FOR Chief, Resource Management, USA MEDDAC, Ft Irwin CA 92310

SUBJECT: Facilities Report

1. The USA MEDDAC's facilities date back as far as WWII, and few have been ever renovated. Information on these buildings is not readily available, but we are continuing to search.

building #	101 Mental Hth Clinic/Med Company
year constructed	
square footage	14,268
year of last renovation	
$ value of last renovation	

building #	136 MEDDAC HQ
year constructed	1984
square footage	5,760
year of last renovation	
$ value of last renovation	

building #	144 Preventive Medicine
year constructed	
square footage	6,265
year of last renovation	
$ value of last renovation	

building #	166 Main Hospital
year constructed	1966
square footage	63,818
year of last renovation	1989
$ value of last renovation	

building #	228 Vet Clinic
year constructed	
square footage	3150
year of last renovation	
$ value of last renovation	

building #	333 Medical warehouse
year constructed	
square footage	7,680
year of last renovation	
$ value of last renovation	

Encl 4

building #	435 Veterinary Svc HQ
year constructed	
square footage	2,880
year of last renovation	1992
$ value of last renovation	25,000

building #	445 Logistics Division
year constructed	
square footage	2,600
year of last renovation	
$ value of last renovation	

building #	171 Main Dental Clinic
year constructed	
square footage	12,820
year of last renovation	
$ value of last renovation	

building #	478 Dental Clinic # 1
year constructed	
square footage	1,530
year of last renovation	
$ value of last renovation	

2. For more information contact MAJ Borrell, extension 3153

MANUEL R BORRELL
MAJ, MS
C, Logistics Division

BRAC 95 DATA CALL #8 - MTFs

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		SOURCE*	REQUIRED DATA ENTRY	DERIVED
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3		
A1	CIVILIAN PRIMARY CARE RATIO			
	(a) CIVILIAN PRIMARY CARE PROVIDERS	3		
	(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	3		
	RATIO			
A2	CIVILIAN INPATIENT CAPABILITY			
	(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3		
	(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3		
	(c) # OF OPERATING BEDS AT MTF	1	25	
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF			

*LEGEND: 1 - MTF / 2 - MEDCOM / 3 - OTSG

(BRAC 95 DATA CALL #8, CONT.)

FACILITIES	SOURCE*	REQUIRED DATA ENTRY	DERIVED
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	2	
F2 INSTALLATION REAL PROPERTY RATING	1	1.85	
F3 WEIGHTED AGE	1	Unknown (See Encl 2)	
F4 JCAHO LIFE SAFTEY SCORE	1	2	

NEED RAW SCORE

* see change 3 packet

CONTINGENCY / MOBILIZATION			
MC1 DISTANCE TO AN AIR HUB	1	82	
MC2 BED EXPANSION CAPABILITY	1	27	

(BRAC 95 DATA CALL #8, CONT.)

C1 COST / MANPOWER

	SOURCE*	REQUIRED DATA ENTRY	DERIVED
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3		
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	1	RWP Information Unavailable	
RATIO OF CHAMPUS COST TO MTF COST			

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	2	
B OPERATING BEDS	1	25
C PROGRAMMED MILCON 1995 - 1999	1	
1. 1995		
2. 1996		
3. 1997		
4. 1998		
5. 1999		
	3	

(BRAC 95 DATA CALL #8, CONT.)

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

	SOURCE*	REQUIRED DATA ENTRY	DERIVED
A POPULATION -			
1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	3		
2. ASSIGNED "OTHER"	3		
TOTAL ASSIGNED			
3. TOTAL OTHER W/I 40 MILE RADIUS	3		
B MISCELLANEOUS			
1. # OF PRIMARY CARE PHYSICIANS	1	19	
2. # OF NORMAL BEDS	1	27	

(BRAC 95 DATA CALL #8, CONT.)

		SOURCE
C	FACILITIES	1

	1	2	3
(a) BUILDING # (See Enclosure 4)			
(b) YEAR CONSTRUCTED			
(c) SQUARE FOOTAGE			
(d) YEAR OF LAST RENOVATION			
(e) $ VALUE OF LAST RENOVATION			

	4	5	6
(a) BUILDING #			
(b) YEAR CONSTRUCTED			
(c) SQ FTAGE			
(d) YEAR OF LAST RENOVATION			
(e) $ VALUE OF LAST RENOVATION			

5

CERTIFICATION OF INFORMATION FOR BRAC 95 DATA CALL #8

The information contained in this report is accurate and complete to the best of my knowledge and belief.

PATRICK L. SHIPLEY
LTC, MS
Deputy Commander for Administration

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: IRWIN
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$1,310,276	$4,907,457
E	N/A	$7,165,732
EBE	$0	$0
EBF	$6,876	$40,581
FAA	N/A	$74,254
FAH	N/A	$56,496
FAL	$0	$65,826
FDD	$0	$0
FDE	$0	$0
FDF	$0	$0

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	2440	3205	1836	6923
RCMAS	2389	3205	1380	6526
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	2440	3205	1836	6923

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

Computation Worksheet – TOTAL COST PER RWP

	IRWIN					
*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$4,907,457
LESS SELECTED MEPRS–E EXPENSE						($7,420)
PLUS SELECTED MEPRS–F EXPENSE						$71,596
TOTAL CAT MEPRS						$4,971,632
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		2,440	$2,037.55	2,389		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$4,867,717
TOTAL CAT III RWPS						1,836
UNADJUSTED UNIT COST						$2,651.26
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	6,923	1,836	3.7707	$290.34	$290.34
TOTAL COST TO DISTRIBUTE						$2,941.61
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$441.24	$1,647.30	$853.07		$2,941.61
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$64.86				$64.86
ASSET USE CHARGE (4.0%)	0.04					
		$17.65	$65.89	$34.12		$117.66
GRAND TOTAL COST PER RWP		$523.75	$1,713.19	$887.19		$3,124.13

HSXK-RMD (5-10c) 23 Jun 94

MEMORANDUM FOR HQ USA MEDCOM (Prov), ATTN: MCHO-OP-MR

SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8

1. The BRAC 95 Data Call #8 information for USA MEDDAC, Ft. Irwin, CA is at Enclosure 1-6.

2. As stated in our request for an extension (dtd 9 Jun 94) this facility has been without a Facility Engineer since late May. In addition to this vacancy, the installation Department of Public Works has also experienced a tremendous turn over in personnel. Some of the requested information is not available. We have annotated this on the Enclosures.

3. The total cost per Category III RWP was omitted as advised.

4. Point of contact is Mary M. Nelson, DSN 470-4316.

FOR THE COMMANDER:

Encl 1-6

THOMAS A. BELL
1LT, MS
Administrative Officer

DOD

US MEDICAL TREATMENT FACILITIES
FY 97 PROJECTED BENEFICIARY POPULATION
BY BENEFICIARY CATEGORY

DMIS ID	SERVICE	LOCATION	STATE	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	ACTIVE/FAMILY TOTAL	TOTAL POPULATION	OTHER POPULATION	SCORE
0098	A	REYNOLDS ACH-FT SILL	OK	15,265	21,449	36,714	54,565	17851	8
0100	N	NH NEWPORT(CONNECTICUT SERVICE AREA)	RI	4,603	7,993	12,596	30,671		3
0101	AF	363rd MED GRP-SHAW(SOUTH CAROLINA SERVICE AREA)	SC	6,329	10,575	16,904	27,729		4
0103	N	NH CHARLESTON	SC	17,783	28,184	45,967	79,449		10
0104	N	NH BEAUFORT(FT STEWART/BEAUFORT SVC AREA)	SC	12,700	9,660	22,360	30,363		5
0105	A	MONCRIEF ACH-FT JACKSON(SOUTH CAROLINA SERVICE AREA)	SC	18,956	14,320	33,276	59,191	25915	7
0106	AF	28th MEDICAL GROUP-ELLSWORTH	SD	5,370	9,873	15,243	21,002		4
0107	N	NH MILLINGTON	TN	2,461	5,905	8,366	29,210		2
0110	A	DARNALL ACH-FT HOOD	TX	38,480	53,286	91,766	125,252	33486	10
0111	AF	64th MEDICAL SQUADRON-REESE	TX	1,274	2,691	3,965	9,020		1
0112	AF	96th MEDICAL GROUP-DYESS	TX	5,002	8,147	13,149	21,243		3
0113	AF	396th MEDICAL GROUP-SHEPPARD	TX	5,840	6,661	12,501	21,303		3
0114	AF	47th MEDICAL SQUADRON-LAUGHLIN	TX	1,256	1,772	3,028	5,163		1
0118	N	NH CORPUS CHRISTI	TX	4,779	8,292	13,071	24,767		3
0119	AF	649th MEDICAL GROUP-HILL	UT	5,928	10,845	16,773	36,215		4
0120	AF	1st MED GRP-LANGLEY(TRICARE SERVICE AREA)	VA	9,264	22,603	31,867	53,514		7
0121	A	MCDONALD ACH-FT EUSTIS(TRICARE SERVICE AREA)	VA	7,829	18,032	25,861	44,150	18289	6
0122	A	KENNER ACH-FT LEE	VA	6,289	8,511	14,800	37,400	22600	3
0123	A	DEWITT ACH-FT BELVOIR(WASHINGTON DC SERVICE AREA)	VA	11,201	48,329	59,530	123,344	63814	10
0126	N	NH BREMERTON(SEATTLE/TACOMA SERVICE AREA)	WA	13,265	26,725	39,990	59,826		8
0127	N	NH OAK HARBOR	WA	8,015	11,236	19,251	27,670		4
0128	AF	92nd MEDICAL GROUP-FAIRCHILD	WA	4,683	9,208	13,891	29,552		3
0129	AF	90th MED GRP-F E WARREN	WY	3,573	5,530	9,103	14,478		2
0131	A	WEED ACH-FT IRWIN	CA	4,564	6,123	10,687	12,783	2096	3

SOURCE: RAPS

NOTE: SCORE IS BASED ON THE ACTIVE DUTY AND FAMILY OF ACTIVE DUTY TOTAL.

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
JCAHO ACCREDITED, ACUTE CARE, CIVILIAN HOSPITALS - 1992

DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	NUMBER OF CIVILIAN BEDS	CIV Beds Avail	NUMBER OF MTF BEDS		NUMBER OF HOSPITALS	AVAILABLE BED RATIO		SCORE
0106	F	28th MEDICAL GROUP	ELLSWORTH AFB	SD	362		20		2	8.24		1
0107	N	NH MILLINGTON	MILLINGTON	TN	5,187		66		16	26.59		1
0110	A	DARNALL ACH	FT. HOOD	TX	955	471	127	203	7	3.71	2.3	4
0111	F	64th MEDICAL SQUADRON	REESE AFB	TX	1,948		4		10	251.33		1
0112	F	96th MEDICAL GROUP	DYESS AFB	TX	646		20		4	14.12		1
0113	F	396th MEDICAL GROUP	SHEPPARD AFB	TX	521		90		2	2.15		7
0114	F	47th MEDICAL SQUADRON	LAUGHLIN AFB	TX	118		7		1	N/A		10
0118	N	NH CORPUS CHRISTI	CORPUS CHRISTI	TX	1,739		42		9	17.94		1
0119	F	649th MEDICAL GROUP	HILL AFB	UT	2,581		25		13	46.72		1
0120	F	1st MEDICAL GROUP	LANGLEY AFB	VA	2,332		50		9	20.27		1
0121	A	MCDONALD ACH	FT. EUSTIS	VA	1,414		42		7	17.45		1
0122	A	KENNER ACH	FT. LEE	VA	4,094	1467	44	49	17	33.36	29.95	1
0123	A	DEWITT ACH	FT. BELVOIR	VA	2,115	468	67	82	8	6.99	5.78	1
0126	N	NH BREMERTON	BREMERTON	WA	396		109		2	1.86		8
0127	N	NH OAK HARBOR	OAK HARBOR	WA	110		25		2	2.70		6
0128	F	92nd MEDICAL GROUP	FAIRCHILD AFB	WA	1,313		25		6	23.28		1
0129	F	90th MEDICAL GROUP	F.E. WARREN AFB	WY	447		15		3	12.55		1
0131	A	WEED ACH	FT. IRWIN	CA	66		22	25	1	N/A		10

SOURCE : DONNELLEY MARKETING INFORMATION SERVICES, HOSPITAL UTILIZATION FILE, FY 92
and DMFO, FACILITY CONDITION ASSESSMENT DOCUMENT, FY 94

① AVAIL CIV BEDS = MTF Bed * avail bed ratio

② Avail civ Beds + new MTF Beds = AVAIL Bed ratio

Formula [illegible] = old/new * old RATIO = new ratio

MTF Beds

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION	NUMBER OF PHYSICIANS	RATIO	SCORE
0100	N	NH NEWPORT	NEWPORT	RI	HOSP	1,631,450	1,577	1,035	3
0101	F	363rd MEDICAL GROUP	SHAW AFB	SC	HOSP	272,532	115	2,370	7
0103	N	NH CHARLESTON	CHARLESTON	SC	HOSP	532,665	642	830	2
0104	N	NH BEAUFORT	BEAUFORT	SC	HOSP	311,606	269	1,158	3
0105	A	MONCRIEF ACH	FT. JACKSON	SC	HOSP	624,838	553	1,130	3
0106	F	28th MEDICAL GROUP	ELLSWORTH AFB	SD	HOSP	109,086	96	1,136	3
0107	N	NH MILLINGTON	MILLINGTON	TN	HOSP	1,118,987	1,144	978	2
0110	A	DARNALL ACH	FT. HOOD	TX	HOSP	388,183	383	1,014	3
0111	F	64th MEDICAL SQUADRON	REESE AFB	TX	HOSP	285,723	326	876	2
0112	F	96th MEDICAL GROUP	DYESS AFB	TX	HOSP	172,998	112	1,545	4
0113	F	396th MEDICAL GROUP	SHEPPARD AFB	TX	HOSP	150,860	132	1,143	3
0114	F	47th MEDICAL SQUADRON	LAUGHLIN AFB	TX	HOSP	43,612	23	1,896	5
0118	N	NH CORPUS CHRISTI	CORPUS CHRISTI	TX	HOSP	389,211	357	1,090	3
0119	F	649th MEDICAL GROUP	HILL AFB	UT	HOSP	1,074,000	1,084	991	2
0120	F	1st MEDICAL GROUP	LANGLEY AFB	VA	HOSP	964,913	745	1,295	3
0121	A	MCDONALD ACH	FT. EUSTIS	VA	HOSP	433,276	379	1,143	3
0122	A	KENNER ACH	FT. LEE	VA	HOSP	925,609	1,070	865	2
0123	A	DEWITT ACH	FT. BELVOIR	VA	HOSP	1,247,158	783	1,593	4
0126	N	NH BREMERTON	BREMERTON	WA	HOSP	403,769	277	1,458	4
0127	N	NH OAK HARBOR	OAK HARBOR	WA	HOSP	121,346	79	1,536	4
0128	F	92nd MEDICAL GROUP	FAIRCHILD AFB	WA	HOSP	403,426	395	1,021	3
0129	F	90th MEDICAL GROUP	F.E. WARREN AFB	WY	HOSP	111,732	152	735	2
0131	A	WEED ACH	FT. IRWIN	CA	HOSP	45,228	19	2,380	7
0202	A	FT. GREELY AHC	FT. GREELY	AK	CLINIC	3,967	1	3,967	10
0203	F	343rd MEDICAL GROUP CLINIC	EIELSON AFB	AK	CLINIC	84,448	58	1,456	4
0213	N	BRMCL NAVSTA LONG BEACH	LONG BEACH	CA	CLINIC	11,668,713	11,642	1,002	3
0241	A	OAKLAND ARMY AHC	OAKLAND	CA	CLINIC	4,911,914	6,232	788	2
0248	F	655th MEDICAL SQUADRON	LOS ANGELES AFS	CA	CLINIC	11,867,638	11,682	1,016	3
0252	F	21st MEDICAL GROUP	PETERSON AFB	CO	CLINIC	530,393	315	1,684	5
0255	A	MCNAIR AHC	FT. MCNAIR	DC	CLINIC	5,548,149	7,992	694	1
0256	A	PENTAGON AHC	PENTAGON	DC	CLINIC	5,696,634	8,213	694	1
0272	A	TUTTLE AHC	HUNTER AB	GA	CLINIC	428,785	359	1,194	3
0273	A	AHC FT. MCPHERSON	FT. MCPHERSON	GA	CLINIC	3,072,165	2,385	1,288	3

CALIFORNIA, WEED, IRWIN

A. [illegible] GROUND REQUIREMENTS COMPRISING ANALYTICAL ERA

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	10,687	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	19					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	45,228					
RATIO	2,180	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	1					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	60					
(c) # OF OPERATING BEDS AT MTF	25					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A	10	15%	1.50	40%	0.60
TOTAL:				4.65	40%	1.86
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	90.80	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	1.85	6	15%	0.90	20%	0.18
F3 WEIGHTED AGE	50.00	1	40%	0.40	20%	0.08
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		25		5.20	20%	1.04
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	82.00	6	50%	3.00	20%	0.60
MC2 BED EXPANSION CAPABILITY	27	1	50%	0.50	20%	0.10
TOTAL:				3.50	20%	0.70
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,999.58					
(b) MTF COST PER RWP	$3,124.13					
RATIO OF CHAMPUS COST TO MTF COST	1.60	10.00	100%	10.00	20%	2.00
TOTAL:		10.00		10.00	20%	2.00
TOTAL FUNCTIONAL SCORE:						5.60

CALIFORNIA, WEED, IRWIN

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	25
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	$6,900,000
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	N/A

CALIFORNIA, [illegible]

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL PERIOD

A. POPULATION -

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2. ASSIGNED "OTHER"	N/A
TOTAL ASSIGNED	N/A
3. TOTAL OTHER W/I 40 MILE RADIUS	2,044

B. MISCELLANEOUS

1. # OF PRESENT CASE FUNCTIONS	10
2. # OF TOTAL BDOC	27

C. FACILITIES

(a) BUILDING #	101
(b) YEAR CONSTRUCTED	N/A
(c) SQUARE FOOTAGE	14,240
(d) YEAR OF LAST RENOVATION	N/A
(e) $ VALUE OF LAST RENOVATION	N/A
(a) BUILDING #	144
(b) YEAR CONSTRUCTED	1,944
(c) SQ FOOT	63,010
(d) YEAR OF LAST RENOVATION	1,989
(e) $ VALUE OF LAST RENOVATION	$5,000,000
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQ FOOT	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQ FOOT	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQ FOOT	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) BUILDING #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	

1. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

		ARIZONA BLISS HUACHUC
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	12,360
A1	CIVILIAN PRIMARY CARE RATIO	
(a)	CIVILIAN PRIMARY CARE PROVIDERS	54
(b)	TOTAL POPULATION (MILITARY AND CIVILIAN)	100,919
	RATIO	1,869
A2	CIVILIAN INPATIENT CAPABILITY	
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	4
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	110
(c)	# OF OPERATING BEDS AT MTF	30
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.67

		ARIZONA BLISS HUACHUC
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	96.70
F2	INSTALLATION REAL PROPERTY RATING	2.00 — see change memo 18
F3	WEIGHTED AGE	21.50
F4	JCAHO LIFE SAFETY SCORE	1
MC1	DISTANCE TO AN AIR HUB	10.00
MC2	BED EXPANSION CAPABILITY	107

			ARIZONA BLISS HUACHUC
C1	COST / MANPOWER		
	(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,209.25
	(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$3,248.98
		RATIO OF CHAMPUS COST TO MTF COST	1.30

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS		N/A
B	OPERATING BEDS		30
C	PROGRAMMED MILCON 1995 – 1999		
	1.	1,995	$2,500,000.00
	2.	1,996	N/A
	3.	1,997	N/A
	4.	1,998	N/A
	5.	1,999	$4,200,000.00

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

			ARIZONA BLISS HUACHUC
A	POPULATION –		
	1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
	2.	ASSIGNED "OTHER"	N/A
		TOTAL ASSIGNED	N/A
	3.	TOTAL OTHER W/I 40 MILE RADIUS	10,201
B	MISCELLANEOUS		
	1.	# OF PRIMARY CARE PHYSICIANS	17
	2.	# OF NORMAL BEDS	103

ARIZONA
BLISS HUACHUC

C FACILITIES

(a)	BUILDING #	45001
(b)	YEAR CONSTRUCTED	1967
(c)	SQUARE FOOTAGE	129,367
(d)	YEAR OF LAST RENOVATION	1994
(e)	$ VALUE OF LAST RENOVATION	$3,800,000.00
(a)	BUILDING #	45005
(b)	YEAR CONSTRUCTED	1977
(c)	SQ FTAGE	12,090
(d)	YEAR OF LAST RENOVATION	N/A
(e)	$ VALUE OF LAST RENOVATION	N/A

ARIZONA
BLISS HUACHUC

(a)	BUILDING #	45022
(b)	YEAR CONSTRUCTED	1990
(c)	SQUARE FOOTAGE	15,600
(d)	YEAR OF LAST RENOVATION	N/A
(e)	$ VALUE OF LAST RENOVATION	N/A

ARIZONA, BLISS, HUACHUCA

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	12,360	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	42 ✓					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	100,919					
RATIO	2,403 ✓	7	15%	1.05	40%	0.42
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3 ✓					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	110					
(c) # OF OPERATING BEDS AT MTF	30					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	3.67	4	15%	0.60	40%	0.24
TOTAL:				3.75	40%	1.50
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	36.70	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	2.07 ✓	7	15%	1.05	20%	0.21
F3 WEIGHTED AGE	21.50	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		32		7.55	20%	1.51
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	10.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	107	3	50%	1.50	20%	0.30
TOTAL:				6.50	20%	1.30
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$4,000.00					
(b) MTF COST PER RWP	$3,240.00					
RATIO OF CHAMPUS COST TO MTF COST	1.20	8.00	100%	8.00	20%	1.60
TOTAL:		8.00		8.00	20%	1.60
TOTAL FUNCTIONAL SCORE:						5.91

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	30
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	$2,500,000
	2. 1,996	N/A
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	$4,200,000

[illegible]

III. [illegible]

A. POPULATION -

1. [illegible]	N/A
2. [illegible] "[illegible]"	N/A
TOTAL [illegible]	N/A
3. TOTAL [illegible]	10,301

B. [illegible]

1. # OF [illegible]	17
2. # OF [illegible]	102

C. FACILITIES

(a) [illegible] #	46,001
(b) YEAR CONSTRUCTED	1,967
(c) SQUARE FOOTAGE	129,267
(d) YEAR OF LAST RENOVATION	1,994
(e) $ VALUE OF LAST RENOVATION	$2,000,000
(a) [illegible] #	46,005
(b) YEAR CONSTRUCTED	1,977
(c) SQ FEET	12,900
(d) YEAR OF LAST RENOVATION	N/A
(e) $ VALUE OF LAST RENOVATION	N/A
(a) [illegible] #	46,022
(b) YEAR CONSTRUCTED	1,990
(c) SQUARE FOOTAGE	15,600
(d) YEAR OF LAST RENOVATION	N/A
(e) $ VALUE OF LAST RENOVATION	N/A
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQ FEET	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQ FEET	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQ FEET	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQ FEET	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST RENOVATION	
(e) $ VALUE OF LAST RENOVATION	

DOD

US MEDICAL TREATMENT FACILITIES
FY 97 PROJECTED BENEFICIARY POPULATION
BY BENEFICIARY CATEGORY

OTHER POPULATION

DMIS ID	SERVICE	LOCATION	STATE	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	ACTIVE/FAMILY TOTAL	TOTAL POPULATION		SCORE
0001	A	FOX ACH-REDSTONE ARSENAL	AL	2,369	6,197	8,566	29,646	21080	2
0002	A	NOBLE ACH-FT MCCLELLAN	AL	4,825	6,102	10,927	24,606	13679	3
0003	A	LYSTER ACH-FT RUCKER	AL	5,036	10,315	15,351	31,700	16349	4
0004	AF	502nd MEDICAL GROUP-MAXWELL	AL	5,533	10,096	15,629	36,119		4
0005	A	BASSETT ACH-FT WAINWRIGHT	AK	6,618	8,172	14,790	18,033	3243	3
0006	AF	3rd MEDICAL CENTER-ELMENDORF	AK	10,120	16,370	26,490	39,037		6
0008	A	BLISS ACH-FT HUACHUCA	AZ	5,108	7,252	12,360	22,561	10201	3
0009	AF	58th MEDICAL GROUP-LUKE(PHOENIX SERVICE AREA)	AZ	6,122	12,950	19,072	67,037		4
0010	AF	355th MED GRP-DAVIS MONTHAN	AZ	5,293	10,828	16,121	43,565		4
0013	AF	314th MEDICAL GRP-LITTLE ROCK	AR	5,285	10,078	15,363	36,181		4
0015	AF	9th MEDICAL GROUP-BEALE(SAN FRANCISCO SERVICE AREA)	CA	3,848	5,525	9,373	19,906		2
0018	AF	30th MEDICAL GROUP-VANDENBERG	CA	3,152	5,873	9,025	18,853		2
0019	AF	650th MEDICAL GROUP-EDWARDS	CA	5,088	8,106	13,194	20,661		3
0024	N	NH CAMP PENDLETON(SOUTHERN CALIFORNIA SVC AREA)	CA	34,717	37,144	71,861	110,425		10
0028	N	NH LEMOORE	CA	8,613	13,789	22,402	32,503		5
0030	N	NH TWENTYNINE PALMS	CA	11,644	11,775	23,419	26,326		5
0032	A	EVANS ACH-FT CARSON(COLORADO SERVICE AREA)	CO	15,864	29,926	45,790	75,387	29594	10
0033	AF	USAF ACADEMY HOSP(COLORADO SERVICE AREA)	CO	12,770	11,895	24,665	46,030		5
0035	N	NH GROTON(CONNECTICUT SERVICE AREA)	CT	7,206	11,433	18,639	34,591		4
0036	AF	436th MEDICAL GROUP-DOVER	DE	4,658	7,646	12,304	26,433		3
0038	N	NH PENSACOLA	FL	16,662	26,642	43,304	80,355		9
0039	N	NH JACKSONVILLE	FL	20,107	35,079	55,186	111,122		10
0042	AF	646th MEDICAL GROUP-EGLIN	FL	14,407	24,952	39,359	71,712		8
0043	AF	325th MED GRP-TYNDALL	FL	5,582	10,107	15,689	30,743		4
0045	AF	56th MED GRP-MACDILL	FL	4,851	11,670	16,521	91,525		4
0046	AF	45th MEDICAL GROUP-PATRICK	FL	3,446	7,947	11,393	49,206		3
0048	A	MARTIN ACH-FT BENNING	GA	20,317	25,069	45,386	74,102	28716	10
0049	A	WINN ACH-FT STEWART(FT STEWART/BEAUFORT SVC AREA)	GA	17,063	24,870	41,933	57,125	15192	9
0050	AF	347th MED GRP-MOODY	GA	3,860	5,971	9,831	17,058		2
0051	AF	653rd MEDICAL GROUP-ROBINS	GA	4,227	8,094	12,321	28,911		3

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
JCAHO ACCREDITED, ACUTE CARE, CIVILIAN HOSPITALS - 1992

DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	NUMBER OF CIVILIAN BEDS	S/V BEDS MTF	O/N BEDS	NUMBER OF HOSPITALS	AVAILABLE BED RATIO	Recomp Bed Ratio	SCORE
						AVAIL					
0001	A	FOX ACH	REDSTONE ARSENAL	AL	2,293 1165		22/20	15	52.98	58.27	1
0002	A	NOBLE ACH	FT. MCCLELLAN	AL	1,629 787		41/48	10	19.21	16.4	1
0003	A	LYSTER ACH	FT. RUCKER	AL	1,167 515.24		44/42	8	11.71	12.26	1
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	1,766		40	10	21.75		1
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	145		27/43	1	N/A		10
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	626		75	2	4.28		3
0008	A	BLISS ACH	FT. HUACHUCA	AZ	178 110		42/30	4 3	2.64	3.69	6
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	5,686		40	23	53.37		1
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	1,891		35	8	20.53		1
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	3,041		15	12	68.46		1
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	735		15	7	24.92		1
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	3,227		30	17	32.93		1
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	1,016		20	8	23.74		1
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	523		15	4	9.44		1
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	1,969		128	11	5.58		1
0028	N	NH LEMOORE	LEMOORE	CA	1,769		37	16	19.42		1
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	56		29	1	N/A		10
0032	A	EVANS ACH	FT. CARSON	CO	1,403 767		106/149	7	7.24	5.15	1
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	1,084		55	5	11.34		1
0035	N	NH GROTON	GROTON	CT	0		25	0	N/A		10
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	1,333		20	8	21.03		1
0038	N	NH PENSACOLA	PENSACOLA	FL	1,671		104	7	7.88		1
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	3,692		131	17	11.54		1
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	619		105	5	3.85		4
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	496		30	3	5.24		1
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	8,688		50	33	72.96		1
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	1,401		15	5	38.63		1
0048	A	MARTIN ACH	FT. BENNING	GA	1,845 875		163/172	8	5.37	5.08	1
0049	A	WINN ACH	FT. STEWART	GA	690 341		72/148	5	3.36	1.63	5
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	750		15	5	22.40		1
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	1,838		15	12	49.59		1
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	0		20	0	N/A		10
0055	F	USAF MED CTR SCOTT	SCOTT AFB	IL	10,506		120	41	35.90		1
0056	N	NH GREAT LAKES	GREAT LAKES	IL	22,433		136	82	63.78		1

chd by cdr see memo

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

DMISID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION (A1b)	NUMBER OF PHYSICIANS (A1a)	RATIO	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	HOSP	587,931	414	1,420	4
0002	A	NOBLE ACH	FT. MCCLELLAN	AL.	HOSP	476,770	252	1,892	5
0003	A	LYSTER ACH	FT. RUCKER	AL	HOSP	277,747	154	1,804	5
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	HOSP	412,504	257	1,605	5
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	HOSP	84,448	58	1,456	4
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	HOSP	282,789	196	1,443	4
0008	A	BLISS ACH	FT. HUACHUCA	AZ	HOSP	100,919	42 ~~54~~	1,869 (2403)	5 see cdr mem
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	HOSP	2,163,232	2,126	1,018	3
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	HOSP	692,469	927	747	2
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	HOSP	610,718	711	859	2
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	HOSP	350,490	238	1,473	4
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	HOSP	1,654,819	1,388	1,192	3
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	HOSP	350,463	278	1,261	3
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	HOSP	322,516	129	2,500	7
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	HOSP	1,190,807	905	1,316	4
0028	N	NH LEMOORE	LEMOORE	CA	HOSP	896,625	646	1,388	4
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	HOSP	62,512	20	3,126	10
0032	A	EVANS ACH	FT. CARSON	CO	HOSP	528,826	376	1,406	4
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	HOSP	376,170	254	1,481	4
0035	N	NH GROTON	GROTON	CT	HOSP	1,011,954	836	1,210	3
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	HOSP	651,990	563	1,158	3
0038	N	NH PENSACOLA	PENSACOLA	FL	HOSP	395,508	278	1,423	4
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	HOSP	1,027,744	900	1,142	3
0041	N	NMCL KEY WEST	KEY WEST	FL	CLINIC	44,285	23	1,925	6
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	HOSP	223,583	133	1,681	5
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	HOSP	159,102	101	1,575	4
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	HOSP	2,556,639	2,078	1,230	3
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	HOSP	510,163	231	2,208	7
0048	A	MARTIN ACH	FT. BENNING	GA	HOSP	428,257	264	1,622	5
0049	A	WINN ACH	FT. STEWART	GA	HOSP	428,270	304	1,409	4
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	HOSP	238,652	126	1,894	5
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	HOSP	435,045	351	1,239	3
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	HOSP	22,851	15	1,523	4

FCAD = 96.7

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)

(All entries must be typewritten)

REPORT CONTROL SYMBOL	DMIS IDENTIFICATION NO.
DD-H(A)1707	0008

1. FACILITY NAME: U.S. ARMY MEDICAL DEPARTMENT ACTIVITY, FT. HUACHUCA, AZ. 85613-7040

2. UIC	3. CATEGORY CODE	4. NO. OF BUILDINGS	5. SIZE a. GSF	b. Normal Beds	c. DTRS
		23	249,357		38

6. LOCATION a. City	b. State	c. Country
Ft. Huachuca/ Sierra Vista	AZ	USA

7. CONSTRUCTION a. Year Built	b. Construction Type	c. Year Modernized
NA	NA	NA

8. JCAH ACCREDITATION				
	X	a. Yes		c. No
		b. Facility Contingent Acc.		d. N/A

9. FACILITY ASSESSMENT

FUNCTION/SYSTEM a	% ADEQUATE b	% SUBSTANDARD c	% INADEQUATE d	DEFICIENCY CODES e	DOD USE ONLY WEIGHT FACTOR f
(1) ACCESS & PARKING	80	0	20	E20	
(2) ADMINISTRATION	94	1	5	C17/E20	
(3) CENTRAL STER. SVS.	100	0	0		
(4) DENTAL	95	5	0	C01, 02	
(5) EMERGENCY SERVICES	80	0	20	C07	
(6) FOOD SERVICES	100	0	0		
(7) LABORATORIES	100	0	0		
(8) LOGISTICS	100	0	0		
(9) INPATIENT NURSING UNITS	90	10	0	A02, 05, Q8	
(10) LABOR-DEL-NURSERY	NA	NA	NA		
(11) OUTPATIENT CLINICS	90	10	0	B17	
(12) PHARMACY	100	0	0		
(13) RADIOLOGY	100	0	0		
(14) SURGICAL SUITE	97	3	0	C01	
(15) BUILDING					
(a) Structural/Seismic	98	2	0	A09	
(b) HVAC	90	10	0	C09	
(c) Plumbing	100	0	0		
(d) Electrical Service	100	0	0		
(e) Electrical Distribution	80	10	10	C06, 07 A12	
(f) Emergency Power	90	0	10	B01, 05	
FOR DOD USE ONLY				10. WEIGHTED FACTOR	
				11. PRIORITY NUMBER	

FAX 821-5580
602-533-

AZ

BRAC 95 DATA CALL #8 - MTFs

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

ENTER RAW DATA

		SOURCE*	REQUIRED DATA ENTRY	DERIVED
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3		
A1	CIVILIAN PRIMARY CARE RATIO			
(a)	CIVILIAN PRIMARY CARE PROVIDERS	3		
(b)	TOTAL POPULATION (MILITARY AND CIVILIAN)	3		
	RATIO			
A2	CIVILIAN INPATIENT CAPABILITY			
(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3		
(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3		
(c)	# OF OPERATING BEDS AT MTF	1	30	
	RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF			

*LEGEND: 1 - MTF / 2 - MEDCOM / 3 - OTSG

DEPARTMENT OF THE ARMY
U.S. ARMY MEDICAL DEPARTMENT ACTIVITY
FORT HUACHUCA, ARIZONA 85613-7040

REPLY TO
ATTENTION OF

HSXJ-DCA (5-10c) 18 August 1994

MEMORANDUM FOR Commander, USA Army Medical Command (Prov)
ATTN: MCHO-OP-MC, Fort Sam Houston,
Texas 78234-6000

SUBJECT: Base Realignment and Closure (BRAC) 95 Data Call #8-Medical Treatment Facility (MTF)

1. Input for the subject BRAC 95 Data Call has been review. Data is confirmed except for the following items.

		CORRECTED
a.	P1: ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS (see attached Post Population Report dated 30 Jun 94)	18,562
b.	A1(a): CIVILIAN PRIMARY CARE PROVIDERS (Based on a name search of the local county telephone directory and our Health Care Finder/Participating Provider Program lists)	42
c.	A1(b): RATIO (Based on corrected population input)	2403
d.	A2(a): # OF ACUTE CARE HOSPITAL W?I 40 MILE CATCHMENT AREA (There are only 3 hospital w/i 40 miles or w/i our zip code catchment area. They are in Sierra Vista, Bisbee and Benson, AZ	3
e.	F2. INSTALLATION REAL PROPERTY RATING (Rating excludes temporary wooden buildings that will vacated by the end of the year. Original req implied only whole numbers could be reported	2.07

Change not ok'd as not 97 projection.

2 POC is R R Hooper, Gateway To Care Br, DSN 821-1318

FOR THE COMMANDER:

ALFRED G. SANTOS
LTC, MS
Deputy Commander for
Administration

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: HUACHUCA
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$2,485,119	$9,193,974
E	N/A	$14,338,659
EBE	$0	$0
EBF	$46,381	$330,716
FAA	N/A	$305,634
FAH	N/A	$232,539
FAL	$53,285	$533,809
FDD	$0	$0
FDE	$0	$0
FDF	$0	$0

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	4,207	5,165	3,430	11,592
RCMAS	4223	5165	2767.5590	11538
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	4207	5165	3430	11592

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

Computation Worksheet – TOTAL COST PER RWP

HUACHUCA

*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$9,193,974
LESS SELECTED MEPRS–E EXPENSE						($57,318)
PLUS SELECTED MEPRS–F EXPENSE						$427,305
TOTAL CAT MEPRS						$9,563,960
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		4,207	$2,273.34	4,223		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$9,600,334
TOTAL CAT III RWPS						3,430
UNADJUSTED UNIT COST						$2,798.93
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	11,592	3,430	3.3796	$260.23	$260.23
TOTAL COST TO DISTRIBUTE						$3,059.16
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$458.87	$1,713.13	$887.16		$3,059.16
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$67.45				$67.45
ASSET USE CHARGE (4.0%)	0.04					
		$18.35	$68.53	$35.49		$122.37
GRAND TOTAL COST PER RWP		$544.68	$1,781.65	$922.64		$3,248.98

Document Separator

ALABAMA, NOBLE, MCCLELLAN

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	10,927	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	252					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	476,770					
RATIO	1,892	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	10					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	787					
(c) # OF OPERATING BEDS AT MTF	48					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	16.40	1	15%	0.15	40%	0.06
TOTAL:				3.00	40%	1.20
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	90.60	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	27.00	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	2	8	30%	2.40	20%	0.48
TOTAL:		32		7.00	20%	1.40
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	40.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	106	3	50%	1.50	20%	0.30
TOTAL:				6.50	20%	1.30
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER BNP	$3,936.74					
(b) MTF COST PER BNP	($3,822.96) 3,959.01					
RATIO OF CHAMPUS COST TO MTF COST	1.30 .99	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						5.70

correct all incl and change?

ALABAMA, NOBLE, MCCLELLAN

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	48
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	N/A
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	N/A

[illegible], [illegible], [illegible]

III. [illegible] [illegible] [illegible] [illegible]

A. POPULATION -

1. [illegible] ACTIVE DUTY AND DEPENDENTS	N/A
2. [illegible] "OTHER"	N/A
TOTAL [illegible]	N/A
3. TOTAL OTHER U/I 40 MILE RADIUS	13,679

B. MISCELLANEOUS

1. # OF [illegible] CARE PROVIDERS	15
2. # OF [illegible] BEDS	100

ALABAMA
SMALL HOSPITAL

C. FACILITIES

(a) OVERLOADS #	292
(b) YEAR CONSTRUCTED	1,957
(c) SQUARE FOOTAGE	155,730
(d) YEAR OF LAST RENOVATION	1,970
(e) $ VALUE OF LAST RENOVATION	$13,000,000
(a) OVERLOADS #	1,939
(b) YEAR CONSTRUCTED	1,977
(c) SQ FEET	15,260
(d) YEAR OF LAST RENOVATION	N/A
(e) $ VALUE OF LAST RENOVATION	N/A

ALABAMA
SMALL HOSPITAL

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

ALABAMA
SMALL HOSPITAL

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQ FEET
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) OVERLOADS #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

FCAD FOT = 90.6

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)

(All entries must be typewritten)

REPORT CONTROL SYMBOL	DMIS IDENTIFICATION NO.
DD-H(A)1707	0002

1. FACILITY NAME: Noble Army Community Hospital Fort McClellan, AL

2. UIC	3. CATEGORY CODE	4. NO. OF BUILDINGS	5. SIZE a. GSF	b. Normal Beds	c. DTRS
W2MLAA	500		155739	48	34

6. LOCATION a. City	b. State	c. Country
Ft McClellan	AL	USA

8. JCAH ACCREDITATION				
X	a. Yes		c. No	
	b. Facility Contingent Acc.		d. N/A	

7. CONSTRUCTION a. Year Built	b. Construction Type	c. Year Modernized

9. FACILITY ASSESSMENT

FUNCTION/SYSTEM a	% ADEQUATE b	% SUBSTANDARD c	% INADEQUATE d	DEFICIENCY CODES e	DOD USE ONLY WEIGHT FACTOR f
(1) ACCESS & PARKING	100			A09, B09	
(2) ADMINISTRATION	25	75		A11, B17, A05	
(3) CENTRAL STER. SVS.	100				
(4) DENTAL	100			A04	
(5) EMERGENCY SERVICES	60	40		B17, C17	
(6) FOOD SERVICES	60	40		A01, A05	
(7) LABORATORIES	100			A04, B12, B17	
(8) LOGISTICS	80	20		A09, A05	
(9) INPATIENT NURSING UNITS	80	20		C09, C12, C17	
(10) LABOR-DEL-NURSERY	60	40			
(11) OUTPATIENT CLINICS	60	40		B12, B17, C12, C17	
(12) PHARMACY	60	40		B12, B17	
(13) RADIOLOGY	60	40		B12	
(14) SURGICAL SUITE	80	20		A04, B17	
(15) BUILDING					
(a) Structural/Seismic	100				
(b) HVAC	60	40		C01, C17	
(c) Plumbing	90	10		A02	
(d) Electrical Service	100			A07	
(e) Electrical Distribution	90	10		F06	
(f) Emergency Power	90	12		C12, D05	
				10. WEIGHTED FACTOR	
FOR DOD USE ONLY				11. PRIORITY NUMBER	

DEPARTMENT OF THE ARMY
US ARMY MEDICAL DEPARTMENT ACTIVITY
FORT MCCLELLAN, ALABAMA 36205-5083

REPLY TO
ATTENTION OF

HSXQ-RM (570) 17 June 1994

MEMORANDUM FOR Commander, U.S. Army Medical Command (Prov), ATTN: MCHO-OP-MR, 2050 Worth Road, Fort Sam Houston, Texas 78234-6000

SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8 - Medical Treatment Facilities

1. References:

a. Memorandum, MEDCOM (Prov), MCHO-OP-MR, 25 May 1994, SAB.

b. FONECON between Ms. Clark, this office, DSN 865-2306, and MAJ DeVries, DSN 471-8801, 0930, 16 June 1994, SAB.

2. Enclosed is the information requested in reference 1a.

a. Data Call Template. (encl 1) All information requested has been completed except the cost per Relative Weighted Product (RWP). (See file DATA8.WK1.)

b. Computation of Cost per RWP Spreadsheet. (encl 2) This spreadsheet will be completed after receipt of the FY 92 RWPs, CAT II RWPs, and CAT II beddays from MEDCOM per reference 1b. (See file RWP.WK1.)

c. DOD Medical/Dental Facilities Condition Assessment Document (FCAD), DD Form 2407. (encl 3)

d. Summary Score Report. (encl 4) All information has been completed except the computation of the Facilities Condition Assessment Score which will be completed by MEDCOM per reference 1b. (See file SCORE.WK1.)

e. Data Diskette. (encl 5) The diskette contains the three files addressed above.

3. Information that is not available at this facility will be provided by the MEDCOM.

4. I certify that the information contained in this report is accurate and complete to the best of my knowledge and belief.

HSXQ-RM
SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8 - Medical Treatment Facilities

5. Points of contact for this action are MAJ Michael A. Cubellis, DSN 865-2257 and Ms. Diane Caldwell, DSN 865-2306.

5 Encls

ROLAND J. WEISSER, JR.
Colonel, MC
Commanding

cf:

CDR
DDEAMC
ATTN: HSHF-RMD
Fort Gordon, GA 30905-5650

BRAC DATA CALL #8 FOR NOBLE ARMY COMMUNITY HOSPITAL, FT MCCLELLAN, AL 16 June 1994

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRAMEWORK

	SOURCE*	REQUIRED DATA ENTRY	DERIVED
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	3		
A1 CIVILIAN PRIMARY CARE RATIO			
(a) CIVILIAN PRIMARY CARE PROVIDERS	3		
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	3		
RATIO			
A2 CIVILIAN INPATIENT CAPABILITY			
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	3		
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	3		
(c) # OF OPERATING BEDS AT MTF	1	48	
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF			
0			

* LEGEND: 1 - MTF / 2 - MEDCOM / 3 - OTSG

(BRAC 95 DATA CALL #8, CONT.)

FACILITIES	SOURCE*	REQUIRED DATA ENTRY	DERIVED
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	TBD**	
F2 INSTALLATION REAL PROPERTY RATING	1	3	
F3 WEIGHTED AGE	1	27	
F4 JCAHO LIFE SAFTEY SCORE	1	2	

CONTINGENCY / MOBILIZATION			
MC1 DI[illegible] TO AN AIR HUB	1	<40	
MC2 BED EXPANSION CAPABILITY	1	106	

C1 COST / MANPOWER	SOURCE*	REQUIRED DATA ENTRY	DERIVED
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3		
(b) MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	1	TBD***	
RATIO OF CHAMPUS COST TO MTF COST			

** Facilities database did not compute composite FCAD condition to be used for F1 entry. This will be done by MEDCOM based on information entered on DD Form 2407.

*** FY 92 RWPs, CAT II RWPs and CAT II beddays are needed from MEDCOM before cost per RWP spreadsheet can be completed. All other information has been entered and formulas developed to compute C4 when required RWP information is received from MEDCOM.

Corrected Copy
21 Jun 94

(BRAC 95 DATA CALL #8, CONT.)

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	2	
B	OPERATING BEDS	1	48
C	PROGRAMMED MILCON 1995 - 1999	1	0
	1. 1995		
	2. 1996		
	3. 1997		
	4. 1998		
	5. 1999		

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		SOURCE*	REQUIRED DATA ENTRY	DERIVED
A	POPULATION -			
	1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	3		
	2. ASSIGNED "OTHER"	3		
	TOTAL ASSIGNED			
	3. TOTAL OTHER W/I 40 MILE RADIUS	3		
B	MISCELLANEOUS			
	1. # OF PRIMARY CARE PHYSICIANS	1	15 ** 100	
	2. # OF NORMAL BEDS	1	48 ~~see~~ change #2	

** Number includes partnership and contract full time equivalents.

(BRAC 95 DATA CALL #8, CONT.)

C FACILITIES	1		
	1	2	3
(a) BUILDING #	292	1929	
(b) YEAR CONSTRUCTED	1957	1977	
(c) SQUARE FOOTAGE	155,739	15,260	
(d) YEAR OF LAST RENOVATION	1978	NA	
(e) $ VALUE OF LAST RENOVATION		NA	

Clinical Edition

(DATA8.WK1)

MAJ
FLETCHER
865-2485
2250

DAN 797C

Computation Worksheet – TOTAL COST PER RWP

MCCLELLAN

*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$8,918,859
LESS SELECTED MEPRS–E EXPENSE						($39,329)
PLUS SELECTED MEPRS–F EXPENSE						$256,027
TOTAL CAT MEPRS						$9,135,557
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		3,942	$2,317.49	3,947		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$9,147,144
TOTAL CAT III RWPS						3,538
UNADJUSTED UNIT COST						$2,585.40
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	11,990	3,538	3.3889	$260.95	$260.95
TOTAL COST TO DISTRIBUTE						$2,846.35
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$426.95	$1,593.95	$825.44		$2,846.35
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$62.76				$62.76
ASSET USE CHARGE (4.0%)	0.04					
		$17.08	$63.76	$33.02		$113.85
GRAND TOTAL COST PER RWP		$506.79	$1,657.71	$858.46		$3,022.96

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: MCCLELLAN
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$2,710,318	$8,918,859
E	N/A	$14,570,414
EBE	$0	$0
EBF	$38,185	$211,428
FAA	N/A	$126,178
FAH	N/A	$96,001
FAL	$34,271	$398,195
FDD	$0	$0
FDE	$0	$0
FDF	$0	$0

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	3942	5028	3538	11858
RCMAS	3947	5028	2688	11990
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	3942	5028	3538	11990

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

DOD

US MEDICAL TREATMENT FACILITIES
FY 97 PROJECTED BENEFICIARY POPULATION
BY BENEFICIARY CATEGORY

OTHER POPULATION

DMIS ID	SERVICE	LOCATION	STATE	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	ACTIVE/FAMILY TOTAL	TOTAL POPULATION		SCORE
0001	A	FOX ACH-REDSTONE ARSENAL	AL	2,369	6,197	8,566	29,646	21080	2
0002	A	NOBLE ACH-FT MCCLELLAN	AL	4,825	6,102	10,927	24,606	13679	3
0003	A	LYSTER ACH-FT RUCKER	AL	5,036	10,315	15,351	31,700	16349	4
0004	AF	502nd MEDICAL GROUP-MAXWELL	AL	5,533	10,096	15,629	36,119		4
0005	A	BASSETT ACH-FT WAINWRIGHT	AK	6,618	8,172	14,790	18,033	3243	3
0006	AF	3rd MEDICAL CENTER-ELMENDORF	AK	10,120	16,370	26,490	39,037		6
0008	A	BLISS ACH-FT HUACHUCA	AZ	5,108	7,252	12,360	22,561	10201	3
0009	AF	58th MEDICAL GROUP-LUKE(PHOENIX SERVICE AREA)	AZ	6,122	12,950	19,072	67,037		4
0010	AF	355th MED GRP-DAVIS MONTHAN	AZ	5,293	10,828	16,121	43,565		4
0013	AF	314th MEDICAL GRP-LITTLE ROCK	AR	5,285	10,078	15,363	36,181		4
0015	AF	9th MEDICAL GROUP-BEALE(SAN FRANCISCO SERVICE AREA)	CA	3,848	5,525	9,373	19,906		2
0018	AF	30th MEDICAL GROUP-VANDENBERG	CA	3,152	5,873	9,025	18,853		2
0019	AF	650th MEDICAL GROUP-EDWARDS	CA	5,088	8,106	13,194	20,661		3
0024	N	NH CAMP PENDLETON(SOUTHERN CALIFORNIA SVC AREA)	CA	34,717	37,144	71,861	110,425		10
0028	N	NH LEMOORE	CA	8,613	13,789	22,402	32,503		5
0030	N	NH TWENTYNINE PALMS	CA	11,644	11,775	23,419	26,326		5
0032	A	EVANS ACH-FT CARSON(COLORADO SERVICE AREA)	CO	15,864	29,926	45,790	75,387	29594	10
0033	AF	USAF ACADEMY HOSP(COLORADO SERVICE AREA)	CO	12,770	11,895	24,665	46,030		5
0035	N	NH GROTON(CONNECTICUT SERVICE AREA)	CT	7,206	11,433	18,639	34,591		4
0036	AF	436th MEDICAL GROUP-DOVER	DE	4,658	7,646	12,304	26,433		3
0038	N	NH PENSACOLA	FL	16,662	26,642	43,304	80,355		9
0039	N	NH JACKSONVILLE	FL	20,107	35,079	55,186	111,122		10
0042	AF	646th MEDICAL GROUP-EGLIN	FL	14,407	24,952	39,359	71,712		8
0043	AF	325th MED GRP-TYNDALL	FL	5,582	10,107	15,689	30,743		4
0045	AF	56th MED GRP-MACDILL	FL	4,851	11,670	16,521	91,525		4
0046	AF	45th MEDICAL GROUP-PATRICK	FL	3,446	7,947	11,393	49,206		3
0048	A	MARTIN ACH-FT BENNING	GA	20,317	25,069	45,386	74,102	28716	10
0049	A	WINN ACH-FT STEWART(FT STEWART/BEAUFORT SVC AREA)	GA	17,063	24,870	41,933	57,125	15192	9
0050	AF	347th MED GRP-MOODY	GA	3,860	5,971	9,831	17,058		2
0051	AF	653rd MEDICAL GROUP-ROBINS	GA	4,227	8,094	12,321	28,911		3

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

A1b A1a

DMISID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION	NUMBER OF PHYSICIANS	RATIO	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	HOSP	587,931	414	1,420	4
0002	A	NOBLE ACH	FT. MCCLELLAN	AL.	HOSP	476,770	252	1,892	5
0003	A	LYSTER ACH	FT. RUCKER	AL	HOSP	277,747	154	1,804	5
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	HOSP	412,504	257	1,605	5
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	HOSP	84,448	58	1,456	4
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	HOSP	282,789	196	1,443	4
0008	A	BLISS ACH	FT. HUACHUCA	AZ	HOSP	100,919	54	1,869	5
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	HOSP	2,163,232	2,126	1,018	3
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	HOSP	692,469	927	747	2
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	HOSP	610,718	711	859	2
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	HOSP	350,490	238	1,473	4
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	HOSP	1,654,819	1,388	1,192	3
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	HOSP	350,463	278	1,261	3
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	HOSP	322,516	129	2,500	7
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	HOSP	1,190,807	905	1,316	4
0028	N	NH LEMOORE	LEMOORE	CA	HOSP	896,625	646	1,388	4
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	HOSP	62,512	20	3,126	10
0032	A	EVANS ACH	FT. CARSON	CO	HOSP	528,826	376	1,406	4
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	HOSP	376,170	254	1,481	4
0035	N	NH GROTON	GROTON	CT	HOSP	1,011,954	836	1,210	3
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	HOSP	651,990	563	1,158	3
0038	N	NH PENSACOLA	PENSACOLA	FL	HOSP	395,508	278	1,423	4
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	HOSP	1,027,744	900	1,142	3
0041	N	NMCL KEY WEST	KEY WEST	FL	CLINIC	44,285	23	1,925	6
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	HOSP	223,583	133	1,681	5
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	HOSP	159,102	101	1,575	4
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	HOSP	2,556,639	2,078	1,230	3
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	HOSP	510,163	231	2,208	7
0048	A	MARTIN ACH	FT. BENNING	GA	HOSP	428,257	264	1,622	5
0049	A	WINN ACH	FT. STEWART	GA	HOSP	428,270	304	1,409	4
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	HOSP	238,652	126	1,894	5
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	HOSP	435,045	351	1,239	3
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	HOSP	22,851	15	1,523	4

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
JCAHO ACCREDITED, ACUTE CARE, CIVILIAN HOSPITALS - 1992

DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	NUMBER OF CIVILIAN BEDS	SIV BEDS O/N AVAIL MTF BEDS	NUMBER OF HOSPITALS	AVAILABLE BED RATIO	Recomp Bed Ratio	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	2,293 1165	22/20	15	52.98	58.27	1
0002	A	NOBLE ACH	FT. MCCLELLAN	AL	1,629 787	41/48	10	19.21	16.4	1
0003	A	LYSTER ACH	FT. RUCKER	AL	1,167 515.24	44/42	8	11.71	12.26	1
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	1,766	40	10	21.75		1
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	145	27/43	1	N/A		10
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	626	75	2	4.28		3
0008	A	BLISS ACH	FT. HUACHUCA	AZ	178 110	42/30	4	2.64	3.69	6
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	5,686	40	23	53.37		1
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	1,891	35	8	20.53		1
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	3,041	15	12	68.46		1
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	735	15	7	24.92		1
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	3,227	30	17	32.93		1
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	1,016	20	8	23.74		1
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	523	15	4	9.44		1
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	1,969	128	11	5.58		1
0028	N	NH LEMOORE	LEMOORE	CA	1,769	37	16	19.42		1
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	56	29	1	N/A		10
0032	A	EVANS ACH	FT. CARSON	CO	1,403 767	106/149	7	7.24	5.15	1
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	1,084	55	5	11.34		1
0035	N	NH GROTON	GROTON	CT	0	25	0	N/A		10
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	1,333	20	8	21.03		1
0038	N	NH PENSACOLA	PENSACOLA	FL	1,671	104	7	7.88		1
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	3,692	131	17	11.54		1
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	619	105	5	3.85		4
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	496	30	3	5.24		1
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	8,688	50	33	72.96		1
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	1,401	15	5	38.63		1
0048	A	MARTIN ACH	FT. BENNING	GA	1,845 875	163/172	8	5.37	5.08	1
0049	A	WINN ACH	FT. STEWART	GA	690 341	72/148	5	3.36	1.63	5
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	750	15	5	22.40		1
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	1,838	15	12	49.59		1
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	0	20	0	N/A		10
0055	F	USAF MED CTR SCOTT	SCOTT AFB	IL	10,506	120	41	35.90		1
0056	N	NH GREAT LAKES	GREAT LAKES	IL	22,433	136	82	63.78		1

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: RUCKER
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$2,349,301	$9,410,704
E	N/A	$10,164,399
EBE	$0	$0
EBF	$14,725	$234,614
FAA	N/A	$147,831
FAH	N/A	$112,476
FAL	$4,577	$122,611
FDD	$0	$0
FDE	$0	$0
FDF	$0	$365,729

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	4856	6079	3957	13206
RCMAS	4828	6079	3698	13732
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	4856	6079	3957	13206

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

Computation Worksheet – TOTAL COST PER RWP

RUCKER

*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$9,410,704
LESS SELECTED MEPRS–E EXPENSE						($54,226)
PLUS SELECTED MEPRS–F EXPENSE						$295,135
TOTAL CAT MEPRS						$9,651,613
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		4,856	$1,987.56	4,828		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$9,595,961
TOTAL CAT III RWPS						3,957
UNADJUSTED UNIT COST						$2,425.06
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	13,206	3,957	3.3374	$256.98	$256.98
TOTAL COST TO DISTRIBUTE						$2,682.04
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$402.31	$1,501.94	$777.79		$2,682.04
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$59.14				$59.14
ASSET USE CHARGE (4.0%)	0.04					
		$16.09	$60.08	$31.11		$107.28
GRAND TOTAL COST PER RWP		$477.54	$1,562.02	$808.90		$2,848.46

Document Separator

ALABAMA, LYSTER, ROCKER

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	15,351	4	70%	2.80	40%	1.12
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	154					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	277,747					
RATIO	1,804	5	15%	0.75	40%	0.30
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	515					
(c) # OF OPERATING BEDS AT MTF	42					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	12.26	1	15%	0.15	40%	0.06
TOTAL:				3.70	40%	1.48
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	97.90	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	26.86	4	40%	1.60	20%	0.32
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		34		7.60	20%	1.52
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AM AIR HUB	30.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	77	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER BNP	$3,714.32					
(b) MTF COST PER BNP	$2,848.46					
RATIO OF CHAMPUS COST TO MTF COST	1.30	9.00	100%	9.00	20%	1.80
TOTAL:		9.00		9.00	20%	1.80
TOTAL FUNCTIONAL SCORE:						6.00

ALABAMA, LYSTER, RUCKER

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	42
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	N/A
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	N/A

[illegible]

III. [illegible]

A POPULATION -

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS N/A
2. ASSIGNED "OTHER" N/A
TOTAL ASSIGNED N/A
3. TOTAL OTHER W/I 60 MILE RADIUS 14,340

B MISCELLANEOUS

1. # OF PRIMARY CARE PHYSICIANS 16
2. # OF HOSPITAL BEDS 60

C FACILITIES

(a) BUILDING # 301
(b) YEAR CONSTRUCTED 1,944
(c) SQUARE FOOTAGE 146,684
(d) YEAR OF LAST RENOVATION 1,986
(e) $ VALUE OF LAST RENOVATION $30,200,000

(a) BUILDING # 4,005
(b) YEAR CONSTRUCTED 1,970
(c) SQ FT 12,187
(d) YEAR OF LAST RENOVATION N/A
(e) $ VALUE OF LAST RENOVATION N/A

[illegible]

(a) BUILDING # 4,015
(b) YEAR CONSTRUCTED 1,977
(c) SQUARE FOOTAGE 12,250
(d) YEAR OF LAST RENOVATION N/A
(e) $ VALUE OF LAST RENOVATION N/A

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

[illegible]

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

DOD

US MEDICAL TREATMENT FACILITIES
FY 97 PROJECTED BENEFICIARY POPULATION
BY BENEFICIARY CATEGORY

OTHER POPULATION

DMIS ID	SERVICE	LOCATION	STATE	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	ACTIVE/FAMILY TOTAL	TOTAL POPULATION		SCORE
0001	A	FOX ACH-REDSTONE ARSENAL	AL	2,369	6,197	8,566	29,646	21080	2
0002	A	NOBLE ACH-FT MCCLELLAN	AL	4,825	6,102	10,927	24,606	13679	3
0003	A	LYSTER ACH-FT RUCKER	AL	5,036	10,315	15,351	31,700	16349	4
0004	AF	502nd MEDICAL GROUP-MAXWELL	AL	5,533	10,096	15,629	36,119		4
0005	A	BASSETT ACH-FT WAINWRIGHT	AK	6,618	8,172	14,790	18,033	3243	3
0006	AF	3rd MEDICAL CENTER-ELMENDORF	AK	10,120	16,370	26,490	39,037		6
0008	A	BLISS ACH-FT HUACHUCA	AZ	5,108	7,252	12,360	22,561	10201	3
0009	AF	58th MEDICAL GROUP-LUKE(PHOENIX SERVICE AREA)	AZ	6,122	12,950	19,072	67,037		4
0010	AF	355th MED GRP-DAVIS MONTHAN	AZ	5,293	10,828	16,121	43,565		4
0013	AF	314th MEDICAL GRP-LITTLE ROCK	AR	5,285	10,078	15,363	36,181		4
0015	AF	9th MEDICAL GROUP-BEALE(SAN FRANCISCO SERVICE AREA)	CA	3,848	5,525	9,373	19,906		2
0018	AF	30th MEDICAL GROUP-VANDENBERG	CA	3,152	5,873	9,025	18,853		2
0019	AF	650th MEDICAL GROUP-EDWARDS	CA	5,088	8,106	13,194	20,661		3
0024	N	NH CAMP PENDLETON(SOUTHERN CALIFORNIA SVC AREA)	CA	34,717	37,144	71,861	110,425		10
0028	N	NH LEMOORE	CA	8,613	13,789	22,402	32,503		5
0030	N	NH TWENTYNINE PALMS	CA	11,644	11,775	23,419	26,326		5
0032	A	EVANS ACH-FT CARSON(COLORADO SERVICE AREA)	CO	15,864	29,926	45,790	75,387	29597	10
0033	AF	USAF ACADEMY HOSP(COLORADO SERVICE AREA)	CO	12,770	11,895	24,665	46,030		5
0035	N	NH GROTON(CONNECTICUT SERVICE AREA)	CT	7,206	11,433	18,639	34,591		4
0036	AF	436th MEDICAL GROUP-DOVER	DE	4,658	7,646	12,304	26,433		3
0038	N	NH PENSACOLA	FL	16,662	26,642	43,304	80,355		9
0039	N	NH JACKSONVILLE	FL	20,107	35,079	55,186	111,122		10
0042	AF	646th MEDICAL GROUP-EGLIN	FL	14,407	24,952	39,359	71,712		8
0043	AF	325th MED GRP-TYNDALL	FL	5,582	10,107	15,689	30,743		4
0045	AF	56th MED GRP-MACDILL	FL	4,851	11,670	16,521	91,525		4
0046	AF	45th MEDICAL GROUP-PATRICK	FL	3,446	7,947	11,393	49,206		3
0048	A	MARTIN ACH-FT BENNING	GA	20,317	25,069	45,386	74,102	28716	10
0049	A	WINN ACH-FT STEWART(FT STEWART/BEAUFORT SVC AREA)	GA	17,063	24,870	41,933	57,125	15192	9
0050	AF	347th MED GRP-MOODY	GA	3,860	5,971	9,831	17,058		2
0051	AF	653rd MEDICAL GROUP-ROBINS	GA	4,227	8,094	12,321	28,911		3

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

A1b A1a

DMISID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION	NUMBER OF PHYSICIANS	RATIO	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	HOSP	587,931	414	1,420	4
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0003	A	LYSTER ACH	FT. RUCKER	AL	HOSP	277,747	154	1,804	5
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	HOSP	412,504	257	1,605	5
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	HOSP	84,448	58	1,456	4
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	HOSP	282,789	196	1,443	4
0008	A	BLISS ACH	FT. HUACHUCA	AZ	HOSP	100,919	54	1,869	5
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	HOSP	2,163,232	2,126	1,018	3
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	HOSP	692,469	927	747	2
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	HOSP	610,718	711	859	2
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	HOSP	350,490	238	1,473	4
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	HOSP	1,654,819	1,388	1,192	3
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	HOSP	350,463	278	1,261	3
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	HOSP	322,516	129	2,500	7
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	HOSP	1,190,807	905	1,316	4
0028	N	NH LEMOORE	LEMOORE	CA	HOSP	896,625	646	1,388	4
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	HOSP	62,512	20	3,126	10
0032	A	EVANS ACH	FT. CARSON	CO	HOSP	528,826	376	1,406	4
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	HOSP	376,170	254	1,481	4
0035	N	NH GROTON	GROTON	CT	HOSP	1,011,954	836	1,210	3
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	HOSP	651,990	563	1,158	3
0038	N	NH PENSACOLA	PENSACOLA	FL	HOSP	395,508	278	1,423	4
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	HOSP	1,027,744	900	1,142	3
0041	N	NMCL KEY WEST	KEY WEST	FL	CLINIC	44,285	23	1,925	6
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	HOSP	223,583	133	1,681	5
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	HOSP	159,102	101	1,575	4
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	HOSP	2,556,639	2,078	1,230	3
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	HOSP	510,163	231	2,208	7
0048	A	MARTIN ACH	FT. BENNING	GA	HOSP	428,257	264	1,622	5
0049	A	WINN ACH	FT. STEWART	GA	HOSP	428,270	304	1,409	4
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	HOSP	238,652	126	1,894	5
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	HOSP	435,045	351	1,239	3
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	HOSP	22,851	15	1,523	4

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
JCAHO ACCREDITED, ACUTE CARE, CIVILIAN HOSPITALS - 1992

DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	NUMBER OF CIVILIAN BEDS	CIV BEDS O/N AVAIL MTF BEDS	NUMBER OF HOSPITALS	AVAILABLE BED RATIO	Recomp Bed Ratio SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	2,293 1165	22/20	15	52.98 58.27	1
0002	A	NOBLE ACH	FT. MCCLELLAN	AL	1,629 787	41/48	10	19.21 16.4	1
0003	A	LYSTER ACH	FT. RUCKER	AL	1,167 515.24	44/42	8	11.71 12.26	1
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	1,766	40	10	21.75	1
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	145	27/43	1	N/A	10
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	626	75	2	4.28	3
0008	A	BLISS ACH	FT. HUACHUCA	AZ	178 110	42/30	4	2.64 3.69	6
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	5,686	40	23	53.37	1
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	1,891	35	8	20.53	1
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	3,041	15	12	68.46	1
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	735	15	7	24.92	1
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	3,227	30	17	32.93	1
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	1,016	20	8	23.74	1
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	523	15	4	9.44	1
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	1,969	128	11	5.58	1
0028	N	NH LEMOORE	LEMOORE	CA	1,769	37	16	19.42	1
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	56	29	1	N/A	10
0032	A	EVANS ACH	FT. CARSON	CO	1,403 767	106/149	7	7.24 5.15	1
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	1,084	55	5	11.34	1
0035	N	NH GROTON	GROTON	CT	0	25	0	N/A	10
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	1,333	20	8	21.03	1
0038	N	NH PENSACOLA	PENSACOLA	FL	1,671	104	7	7.88	1
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	3,692	131	17	11.54	1
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	619	105	5	3.85	4
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	496	30	3	5.24	1
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	8,688	50	33	72.96	1
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	1,401	15	5	38.63	1
0048	A	MARTIN ACH	FT. BENNING	GA	1,845 875	163/172	8	5.37 5.08	1
0049	A	WINN ACH	FT. STEWART	GA	690 341	72/148	5	3.36 1.63	5
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	750	15	5	22.40	1
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	1,838	15	12	49.59	1
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	0	20	0	N/A	10
0055	F	USAF MED CTR SCOTT	SCOTT AFB	IL	10,506	120	41	35.90	1
0056	N	NH GREAT LAKES	GREAT LAKES	IL	22,433	136	82	63.78	1

TO:

FACSIMILE TRANSMITTAL HEADER SHEET

For use of this form, see AR 25-11; the proponent agency is ODISC4

COMMAND/OFFICE	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NUMBER (AUTOVON/Commercial)	FAX NUMBER (AUTOVON/Commercial)
FROM: Commander US Army Aeromedical Center Fort Rucker, AL 36362-5000	HSXY-PET	DSN 558- 7252 Commercial (205) 255-7253	DSN 558- 7990 Commercial (205) 255- 7990
TO: MAJ DEVRIES OR CPT HARPER Dir, of OMR		DSN 471-8802	DSN 471-6039

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unclas	R	11	181440	08	94	

REMARKS

Space Below For Communications Center Use Only

DA FORM 3918-R, JUL 90 DA FORM 3918-R, AUG 72 IS OBSOLETE

HSXY-C(MCHO-OP-MR/9 Aug 94) 1st End
SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8--Medical Treatment Facility (MTF)

HQ, U.S. Army Aeromedical Center, Ft Rucker, AL 36362-5333, 18 Aug 94

FOR Commander, U.S. Army Medical Command (Prov), ATTN: MCHO-OP-MR, 2050 Worth Road, Ft Sam Houston, TX 78234-6000

1. The data provided by the U.S. Army Aeromedical Center is accurate to the best of my knowledge and reflected correctly on enclosure 1.

2. We have been involved in the Lead Agent's health care support plan since the TRICARE concept was announced in October 1993. Our local health plan was forwarded to the Lead Agent in January 1994, and incorporated into the regional health service support plan. This plan served as the basis for the Request for Proposal for DoD Health Service Region IV, which was released this month. We continue to provide input into the preparations for the implementation of TRICARE and are in the process of completing a Business Plan for FY95.

3. POC for additional coordination and information is my Resource Management Division at DSN 558 - 7384.

2 Encls
nc

ROBERT J. KREUTZMANN
COL, MC, MFS
Commanding

DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY MEDICAL COMMAND (PROV)
2050 WORTH ROAD
FORT SAM HOUSTON, TEXAS 78234-6000

REPLY TO ATTENTION OF

S: 18 August 1994

MCHO-OP-MR (5-10c)

09 AUG 1994

MEMORANDUM FOR SEE DISTRIBUTION

SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8--Medical Treatment Facility (MTF)

1. Reference memorandum, HQ, U.S. Army Medical Command (Provisional), MCHO-OP-MR, subject as above, dated 25 May 1994.

2. The Army Audit Agency (AAA) audited six of our MTF replies to Data Call #8. They recommended that all MTF commanders and officers-in-charge (OIC) review and certify the data for their MTF before we provide a final report to The Army Basing Study (TABS). We support the AAA recommendation. We ask that MTF commanders and OICs also do a "sanity check" on data not provided by the MTF. This data came from the Assistant Secretary of Defense for Health Affairs (ASD(HA)) and Donnelley Marketing Information Services.

3. In addition, we ask MTF commanders and OICs to provide a brief narrative describing their role (if any) in supporting their Regional Lead Agent's health care support plan.

4. Enclosure 1 contains the proposed input for your MTF. Please review it, noting any desired changes. Provide documents supporting any changes and include a certification statement for data provided by the MTF. Reply by FAX to our points of contact not later than 10 August 1994. If we do not receive your reply by the suspense date, we will forward your report to TABS without changes.

5. As you review Enclosure 1, pay particular attention to the following:

a. Enclosure 1 contains "raw data" only, not Measure of Merit scores. The MTFs need not provide scores. The TABS will "score" the data.

b. The MTFs were responsible for providing the following data:

CLOSE HOLD

MCHO-OP-MR
SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8--Medical Treatment Facility (MTF)

(1) Number of operating beds must have staff and physical plant to support them. If the hospital contains space for 450 beds and has staff for only 367, use 367 as the number of operating beds. Do not count bassinets as operating beds. (A2c) (Data provided by hospitals and medical centers.)

(2) Facility Condition Assessment Document (FCAD) reflects the commander's assessment of the condition of medical buildings, medical support buildings including veterinary, excluding dental buildings. Our staff (MEDCOM) computed the FCAD for those MTFs providing us with a DD Form 2407, Facility Condition Assessment Document. One completed DD Form 2407 was to cover all buildings listed above. Incorporate ongoing construction and construction contracts awarded before 1 October 1994. The FCAD and Installation Real Property Rating should be "reasonably correlated." Check into why the FCAD is high and Installation Real Property Rating is "red" or "1." (F1) (Data provided by all MTFs.)

(3) Installation Real Property Rating reflects the installation engineer's building rating of buildings used for the FCAD. The MTF was to weight the engineer's rating by square foot of buildings and include ongoing construction or construction contracts let before 1 October 1994. Most real property ratings weighted by square feet would not result in a whole number answer. (F2) (Data provided by all MTFs.)

(4) Weighted Age provides an average age per square foot for each Defense Medical Information System (DMIS) Identification Number. This should reflect ongoing construction and construction contracts let before 1 October 1994. (F3) (Data provided by all MTFs.)

(5) The Joint Commission for the Accreditation of Healthcare Organization (JCAHO) Life Safety Score reflects the most recent score adjusted for ongoing construction or contracts let before 1 October 1994 to JCAHO deficiencies. (F4) (Data provided by hospitals and medical centers.)

(6) Distance from Air Hub provides the distance in miles to the nearest airfield that can accommodate a C-9 aircraft or is greater than 5500 feet long. (MC1) (Data provided by hospitals and medical centers.)

(7) Bed Expansion Capability reflects the number of beds in areas designed for patient beds. Count beds on 6 foot centers

CLOSE HOLD

with embedded electrical and gas. Include beds resulting from ongoing construction or construction to begin by 1 October 1994. (MC2) (Data provided by hospitals and medical centers.)

(8) The MTF Cost per Relative Weighted Product (RWP) for your MTF is at Enclosure 2. Data from the ASD(HA) was E-mailed to MTF Resource Managers or Medical Expense and Performance Reporting technicians on 8 July 1994 to complete this section. The MEDCOM staff computed the cost per RWP for those MTFs that did not reply to the 8 July 1994 E-mail message. The MEDCOM staff used Medical Support and Performance Review System data provided by ASD(HA). (C1(b)) (Data provided by hospitals and medical centers.)

(9) Operating Beds should be the same as I, A2 (c). (II, B) (Data provided by hospitals and medical centers.)

(10) Programmed Military Construction for 1995-1999 These projects must be "programmed" into a specific fiscal year budget and not just requested. (II, C) (Data provided by all medical treatment facilities.)

(11) Number of Primary Care Physicians reflects the number of full-time equivalents as of 1 June 1994 and includes military, civilian employees, contract physicians, and partnership physicians. Note the number of partnership physicians, if any, included in the total. (III, B, 1) (Data provided by all MTFs.)

(12) Number of Normal Beds shows the peace time bed with embedded gas and electrical support with 140-200 square feet per bed. Do not consider staff availability. (III, B, 2) (Data provided by hospitals and medical centers.)

(13) Facilities lists all MTF buildings over 10,000 square feet and reflects renovations costing over $300,000. (III, C) (Data provided by all MTFs.)

CLOSE HOLD

MCHO-OP-MR
SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call #8--Medical Treatment Facility (MTF)

6. Our points of contact are Major DeVries and Captain Harper, Directorate of Operations, Missions and Realignments Division, DSN 471-8801, FAX 471-6039.

FOR THE COMMANDER:

for David W. Stamerth, CTC
BRUCE G. FURBISH
Colonel, MS
Director of Operations

2 Encls
1. Proposed Data
2. RWP Computation

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CF (w/encl):
HQDA (DASG-RMP), 5109 Leesburg Pike, Falls Church, VA 22041-3258

CLOSE HOLD

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FRA 19 JULY 1994

			ALABAMA LYSTER RUCKER
P1	ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS		15,351
A1	CIVILIAN PRIMARY CARE RATIO		
	(a)	CIVILIAN PRIMARY CARE PROVIDERS	154
	(b)	TOTAL POPULATION (MILITARY AND CIVILIAN)	277,747
		RATIO	1,804
A2	CIVILIAN INPATIENT CAPABILITY		
	(a)	# OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	8
	(b)	TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	515
	(c)	# OF OPERATING BEDS AT MTF	42
		RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	12.26

		ALABAMA LYSTER RUCKER
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	97.90
F2	INSTALLATION REAL PROPERTY RATING	3.00
F3	WEIGHTED AGE	26.86
F4	JCAHO LIFE SAFETY SCORE	1
MC1	DISTANCE TO AN AIR HUB	30.00
MC2	BED EXPANSION CAPABILITY	77

ALABAMA
LYSTER RUCKER

C1 COST / MANPOWER

(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	$3,714.32
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	$2,818.16
	RATIO OF CHAMPUS COST TO MTF COST	1.30

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	42
C	PROGRAMMED MILCON 1995 – 1999	
	1. 1,995	N/A
	2. 1,996	N/A
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	N/A

ALABAMA
LYSTER RUCKER

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	POPULATION –	
	1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
	2. ASSIGNED "OTHER"	N/A
	TOTAL ASSIGNED	N/A
	3. TOTAL OTHER W/I 40 MILE RADIUS	16,349
B	MISCELLANEOUS	
	1. # OF PRIMARY CARE PHYSICIANS	16
	2. # OF NORMAL BEDS	69

ALABAMA
LYSTER RUCKER

			ALABAMA LYSTER RUCKER
C	FACILITIES		
	(a)	BUILDING #	301
	(b)	YEAR CONSTRUCTED	1966
	(c)	SQUARE FOOTAGE	248,884
	(d)	YEAR OF LAST RENOVATION	1988
	(e)	$ VALUE OF LAST RENOVATION	$20,289,000.00
	(a)	BUILDING #	4405
	(b)	YEAR CONSTRUCTED	1978
	(c)	SQ FTAGE	13,187
	(d)	YEAR OF LAST RENOVATION	N/A
	(e)	$ VALUE OF LAST RENOVATION	N/A
			ALABAMA LYSTER RUCKER
	(a)	BUILDING #	6815
	(b)	YEAR CONSTRUCTED	1977
	(c)	SQUARE FOOTAGE	13,250
	(d)	YEAR OF LAST RENOVATION	N/A
	(e)	$ VALUE OF LAST RENOVATION	N/A

FCAD - 97.9

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)

(All entries must be typewritten)

REPORT CONTROL SYMBOL: DD-H(A)1707

DMIS IDENTIFICATION NO.:

1. FACILITY NAME: LYSTER ARMY COMMUNITY HOSPITAL

2. UIC:

3. CATEGORY CODE: 51010/54010

4. NO. OF BUILDINGS:

5. SIZE
a. GSF: 275,121
b. Normal Beds:
c. DTRS: 29

6. LOCATION
a. City: Ft. Rucker
b. State: AL
c. Country: USA

7. CONSTRUCTION
a. Year Built: N/A
b. Construction Type: N/A
c. Year Modernized: N/A

8. JCAH ACCREDITATION: X a. Yes; b. Facility Contingent Acc.; c. No; d. N/A

9. FACILITY ASSESSMENT

FUNCTION/SYSTEM a	% ADEQUATE b	% SUBSTANDARD c	% INADEQUATE d	DEFICIENCY CODES e	DOD USE ONLY WEIGHT FACTOR f
(1) ACCESS & PARKING	100				
(2) ADMINISTRATION	100				
(3) CENTRAL STER. SVS.	95	5		C15	
(4) DENTAL	100				
(5) EMERGENCY SERVICES	90	10		C01	
(6) FOOD SERVICES	100				
(7) LABORATORIES	100				
(8) LOGISTICS	100				
(9) INPATIENT NURSING UNITS	100				
(10) LABOR-DEL-NURSERY	100				
(11) OUTPATIENT CLINICS	90	10		C01	
(12) PHARMACY	100				
(13) RADIOLOGY	100				
(14) SURGICAL SUITE	80	20		C17	
(15) BUILDING					
(a) Structural/Seismic	85	15		F11	
(b) HVAC	85	15		F01, C01	
(c) Plumbing	85	15		F01	
(d) Electrical Service	100	–			
(e) Electrical Distribution	100	–			
(f) Emergency Power	90	10		C07	
FOR DOD USE ONLY				10. WEIGHTED FACTOR	
				11. PRIORITY NUMBER	

DD Form 2407, OCT 85

FCAD TOT 97.9
FCADRUCK.DBF

Document Separator

FCAD = 95

DD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)

(All entries must be typewritten)

REPORT CONTROL SYMBOL: DD-H(A)1707

DMIS IDENTIFICATION NO.:

1. FACILITY NAME: USA MEDDAC REDSTONE

2. UIC: 2FLAA

3. CATEGORY CODE:

4. NO. OF BUILDINGS: 1

5. SIZE
a. GSF: 144,000
b. Normal Beds: 42
c. DTRS:

6. LOCATION
a. City: Huntsville
b. State: AL
c. Country: USA

7. CONSTRUCTION
a. Year Built: 1977
b. Construction Type:
c. Year Modernized: N/A

8. JCAH ACCREDITATION
[*] a. Yes
[ ] b. Facility Contingent Acc.
[ ] c. No
[ ] d. N/A

9. FACILITY ASSESSMENT

FUNCTION/SYSTEM a	% ADEQUATE b	% SUBSTANDARD c	% INADEQUATE d	DEFICIENCY CODES e	DOD USE ONLY WEIGHT FACTOR f
(1) ACCESS & PARKING	100				
(2) ADMINISTRATION	100				
(3) CENTRAL STER. SVS.	100				
(4) DENTAL	100				
(5) EMERGENCY SERVICES	100				
(6) FOOD SERVICES	100				
(7) LABORATORIES	100				
(8) LOGISTICS	100				
(9) INPATIENT NURSING UNITS	100				
(10) LABOR/DELIVERY/NURSERY	N/A			F	
(11) OUTPATIENT CLINICS	100				
(12) PHARMACY	100				
(13) RADIOLOGY	100				
(14) SURGICAL SUITE	100				
(15) BUILDING					
(a) Structural/Seismic	100				
(b) HVAC	100				
(c) Plumbing	100				
(d) Electrical Service	100				
(e) Electrical Distribution	100				
(f) Emergency Power	100				
FOR DOD USE ONLY				10. WEIGHTED FACTOR	
				11. PRIORITY NUMBER	

DD Form 2407, OCT 85

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: REDSTONE
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$1,224,651	$4,516,133
E	N/A	$5,500,948
EBE	$0	$0
EBF	$106,865	$279,807
FAA	N/A	$92,667
FAH	N/A	$70,505
FAL	$7,246	$44,774
FDD	$0	$0
FDE	$0	$0
FDF	$0	$0

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	2241	4131	2160	5629
RCMAS	2245	4131	1654	5768
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	2241	4131	2160	5629

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

Computation Worksheet – TOTAL COST PER RWP

	REDSTONE					
*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$4,516,133
LESS SELECTED MEPRS–E EXPENSE						($62,292)
PLUS SELECTED MEPRS–F EXPENSE						$71,271
TOTAL CAT MEPRS						$4,525,112
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		2,241	$2,019.24	2,245		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$4,533,189
TOTAL CAT III RWPS						2,160
UNADJUSTED UNIT COST						$2,098.70
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	5,629	2,160	2.6060	$200.66	$200.66
TOTAL COST TO DISTRIBUTE						$2,299.36
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$344.90	$1,287.64	$666.81		$2,299.36
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$50.70				$50.70
ASSET USE CHARGE (4.0%)	0.04					
		$13.80	$51.51	$26.67		$91.97
GRAND TOTAL COST PER RWP		$409.40	$1,339.15	$693.49		$2,442.04

DOD

US MEDICAL TREATMENT FACILITIES
FY 97 PROJECTED BENEFICIARY POPULATION
BY BENEFICIARY CATEGORY

OTHER POPULATION

DMIS ID	SERVICE LOCATION		STATE	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	ACTIVE/FAMILY TOTAL	TOTAL POPULATION		SCORE
0001	A	FOX ACH-REDSTONE ARSENAL	AL	2,369	6,197	8,566	29,646	21080	2
0002	A	NOBLE ACH-FT MCCLELLAN	AL	4,825	6,102	10,927	24,606	13679	3
0003	A	LYSTER ACH-FT RUCKER	AL	5,036	10,315	15,351	31,700	16349	4
0004	AF	502nd MEDICAL GROUP-MAXWELL	AL	5,533	10,096	15,629	36,119		4
0005	A	BASSETT ACH-FT WAINWRIGHT	AK	6,618	8,172	14,790	18,033	3243	3
0006	AF	3rd MEDICAL CENTER-ELMENDORF	AK	10,120	16,370	26,490	39,037		6
0008	A	BLISS ACH-FT HUACHUCA	AZ	5,108	7,252	12,360	22,561	10201	3
0009	AF	58th MEDICAL GROUP-LUKE(PHOENIX SERVICE AREA)	AZ	6,122	12,950	19,072	67,037		4
0010	AF	355th MED GRP-DAVIS MONTHAN	AZ	5,293	10,828	16,121	43,565		4
0013	AF	314th MEDICAL GRP-LITTLE ROCK	AR	5,285	10,078	15,363	36,181		4
0015	AF	9th MEDICAL GROUP-BEALE(SAN FRANCISCO SERVICE AREA)	CA	3,848	5,525	9,373	19,906		2
0018	AF	30th MEDICAL GROUP-VANDENBERG	CA	3,152	5,873	9,025	18,853		2
0019	AF	650th MEDICAL GROUP-EDWARDS	CA	5,088	8,106	13,194	20,661		3
0024	N	NH CAMP PENDLETON(SOUTHERN CALIFORNIA SVC AREA)	CA	34,717	37,144	71,861	110,425		10
0028	N	NH LEMOORE	CA	8,613	13,789	22,402	32,503		5
0030	N	NH TWENTYNINE PALMS	CA	11,644	11,775	23,419	26,326		5
0032	A	EVANS ACH-FT CARSON(COLORADO SERVICE AREA)	CO	15,864	29,926	45,790	75,387	29597	10
0033	AF	USAF ACADEMY HOSP(COLORADO SERVICE AREA)	CO	12,770	11,895	24,665	46,030		5
0035	N	NH GROTON(CONNECTICUT SERVICE AREA)	CT	7,206	11,433	18,639	34,591		4
0036	AF	436th MEDICAL GROUP-DOVER	DE	4,658	7,646	12,304	26,433		3
0038	N	NH PENSACOLA	FL	16,662	26,642	43,304	80,355		9
0039	N	NH JACKSONVILLE	FL	20,107	35,079	55,186	111,122		10
0042	AF	646th MEDICAL GROUP-EGLIN	FL	14,407	24,952	39,359	71,712		8
0043	AF	325th MED GRP-TYNDALL	FL	5,582	10,107	15,689	30,743		4
0045	AF	56th MED GRP-MACDILL	FL	4,851	11,670	16,521	91,525		4
0046	AF	45th MEDICAL GROUP-PATRICK	FL	3,446	7,947	11,393	49,206		3
0048	A	MARTIN ACH-FT BENNING	GA	20,317	25,069	45,386	74,102	28716	10
0049	A	WINN ACH-FT STEWART(FT STEWART/BEAUFORT SVC AREA)	GA	17,063	24,870	41,933	57,125	15192	9
0050	AF	347th MED GRP-MOODY	GA	3,860	5,971	9,831	17,058		2
0051	AF	653rd MEDICAL GROUP-ROBINS	GA	4,227	8,094	12,321	28,911		3

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

A1b A1a

DMISID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION	NUMBER OF PHYSICIANS	RATIO	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	HOSP	587,931	414	1,420	4
0002	A	NOBLE ACH	FT. MCCLELLAN	AL.	HOSP	476,770	252	1,892	5
0003	A	LYSTER ACH	FT. RUCKER	AL	HOSP	277,747	154	1,804	5
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	HOSP	412,504	257	1,605	5
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	HOSP	84,448	58	1,456	4
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	HOSP	282,789	196	1,443	4
0008	A	BLISS ACH	FT. HUACHUCA	AZ	HOSP	100,919	54	1,869	5
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	HOSP	2,163,232	2,126	1,018	3
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	HOSP	692,469	927	747	2
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	HOSP	610,718	711	859	2
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	HOSP	350,490	238	1,473	4
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	HOSP	1,654,819	1,388	1,192	3
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	HOSP	350,463	278	1,261	3
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	HOSP	322,516	129	2,500	7
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	HOSP	1,190,807	905	1,316	4
0028	N	NH LEMOORE	LEMOORE	CA	HOSP	896,625	646	1,388	4
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	HOSP	62,512	20	3,126	10
0032	A	EVANS ACH	FT. CARSON	CO	HOSP	528,826	376	1,406	4
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	HOSP	376,170	254	1,481	4
0035	N	NH GROTON	GROTON	CT	HOSP	1,011,954	836	1,210	3
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	HOSP	651,990	563	1,158	3
0038	N	NH PENSACOLA	PENSACOLA	FL	HOSP	395,508	278	1,423	4
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	HOSP	1,027,744	900	1,142	3
0041	N	NMCL KEY WEST	KEY WEST	FL	CLINIC	44,285	23	1,925	6
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	HOSP	223,583	133	1,681	5
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	HOSP	159,102	101	1,575	4
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	HOSP	2,556,639	2,078	1,230	3
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	HOSP	510,163	231	2,208	7
0048	A	MARTIN ACH	FT. BENNING	GA	HOSP	428,257	264	1,622	5
0049	A	WINN ACH	FT. STEWART	GA	HOSP	428,270	304	1,409	4
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	HOSP	238,652	126	1,894	5
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	HOSP	435,045	351	1,239	3
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	HOSP	22,851	15	1,523	4

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
JCAHO ACCREDITED, ACUTE CARE, CIVILIAN HOSPITALS - 1992

DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	NUMBER OF CIVILIAN BEDS	SIV BEDS O/N AVAIL	NUMBER OF MTF BEDS	NUMBER OF HOSPITALS	AVAILABLE BED RATIO	Recomp Bed Ratio	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	2,293 1165	22/20		15	52.98	58.27	1
0002	A	NOBLE ACH	FT. MCCLELLAN	AL	1,629 787	41/48		10	19.21	16.4	1
0003	A	LYSTER ACH	FT. RUCKER	AL	1,167 515.24	44/42		8	11.71	12.26	1
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	1,766	40		10	21.75		1
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	145	27/43		1	N/A		10
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	626	75		2	4.28		3
0008	A	BLISS ACH	FT. HUACHUCA	AZ	178 110	42/30		4	2.64	3.69	6
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	5,686	40		23	53.37		1
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	1,891	35		8	20.53		1
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	3,041	15		12	68.46		1
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	735	15		7	24.92		1
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	3,227	30		17	32.93		1
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	1,016	20		8	23.74		1
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	523	15		4	9.44		1
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	1,969	128		11	5.58		1
0028	N	NH LEMOORE	LEMOORE	CA	1,769	37		16	19.42		1
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	56	29		1	N/A		10
0032	A	EVANS ACH	FT. CARSON	CO	1,403 767	106/149		7	7.24	5.15	1
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	1,084	55		5	11.34		1
0035	N	NH GROTON	GROTON	CT	0	25		0	N/A		10
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	1,333	20		8	21.03		1
0038	N	NH PENSACOLA	PENSACOLA	FL	1,671	104		7	7.88		1
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	3,692	131		17	11.54		1
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	619	105		5	3.85		4
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	496	30		3	5.24		1
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	8,688	50		33	72.96		1
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	1,401	15		5	38.63		1
0048	A	MARTIN ACH	FT. BENNING	GA	1,845 875	163/172		8	5.37	5.08	1
0049	A	WINN ACH	FT. STEWART	GA	690 341	72/148		5	3.36	1.63	5
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	750	15		5	22.40		1
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	1,838	15		12	49.59		1
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	0	20		0	N/A		10
0055	F	USAF MED CTR SCOTT	SCOTT AFB	IL	10,506	120		41	35.90		1
0056	N	NH GREAT LAKES	GREAT LAKES	IL	22,433	136		82	63.78		1

SOURCE*	REQUIRED DATA ENTRY	DERIVED
3		
3		
3		
3		
3		
1	20	

— OP Beds

used score not raw data had to convert it to raw. Per phone con with unit.

SOURCE*	REQUIRED DATA ENTRY	DERIVED
1	10	→ 95 FCAD
1	10	= 3 IRPR
1	5	= 1 JCAHO

1994
1977
17 yrs old

SOURCE*	REQUIRED DATA ENTRY	DERIVED
3		
3		
3		
1	9	= PC Phy
1	42	

SOURCE

1

1	2	3
4100		
1977		
144000		
NONE		

1	10	= 1
1	10	= 3 miles
1	1	= 57

SOURCE*	REQUIRED DATA ENTRY	DERIVED
3		
1		
2		
1	42	
1		

ALABAMA, REDSTONE, FOX

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL FR MEMORK

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
F1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	8,566	2	70%	1.40	40%	0.56
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	414					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	587,931					
RATIO	1,420	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	15					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	1,165					
(c) # OF OPERATING BEDS AT MTF	20					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	58.25	1	15%	0.15	40%	0.06
TOTAL:				2.15	40%	0.86
	ALABAMA, FOX REDSTONE					
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	95	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.00	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	17.00	5	40%	2.00	20%	0.40
F4 JCAHO LIFE SAFETY SCORE	1	10	30%	3.00	20%	0.60
TOTAL:		35		8.00	20%	1.60
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AN AIR HUB	3.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	57	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RVU	$3,892.83					
(b) MTF COST PER RVU	$2,442.04					
RATIO OF CHAMPUS COST TO MTF COST	1.59	10.00	100%	10.00	20%	2.00
TOTAL:		10.00		10.00	20%	2.00
TOTAL FUNCTIONAL SCORE:						5.66

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	20
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	N/A
	3. 1,997	N/A
	4. 1,998	N/A
	5. 1,999	N/A

III. [illegible] BEYOND THE ANALYSIS PERIOD X

A POPULATION -

1. ASSIGNED ACTIVE DUTY AND DEPENDENTS	N/A
2. ASSIGNED "OTHER"	N/A
TOTAL ASSIGNED	N/A
3. TOTAL OTHER N/Z OF MILE RADIUS	21,000

B MISCELLANEOUS

1. # OF PERMANENT GOAL PERSONNEL	0
2. # OF DEPEND. KIDS	42

MAJOR FOR DEPTONE

C FACILITIES

(a) BUILDING #	4,100
(b) YEAR CONSTRUCTED	1,977
(c) SQUARE FOOTAGE	144,000
(d) YEAR OF LAST RENOVATION	N/A
(e) $ VALUE OF LAST RENOVATION	N/A

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FOOT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

MAJOR FOR DEPTONE

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FOOT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

MAJOR FOR DEPTONE

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FOOT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FOOT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQ FOOT
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

(a) BUILDING #
(b) YEAR CONSTRUCTED
(c) SQUARE FOOTAGE
(d) YEAR OF LAST RENOVATION
(e) $ VALUE OF LAST RENOVATION

Document Separator

LEJUNE, RADDUHD, WITHWEIGHT

I. JOINT GROUP REQUIREMENTS COMPRISING ANALYTICAL ER

	RAW DATA	RAW SCORE	MOM WEIGHT	WEIGHTED MOM SCORE	CRITERIA WEIGHT	CRITERIA SCORE
CRITERION 1. MISSION						
P1 ACTIVE DUTY AND FAMILY MEMBER POPULATION W/I A 40 MILE RADIUS	14,790	3	70%	2.10	40%	0.84
A1 CIVILIAN PRIMARY CARE RATIO						
(a) CIVILIAN PRIMARY CARE PROVIDERS	58					
(b) TOTAL POPULATION (MILITARY AND CIVILIAN)	84,448					
RATIO	1,456	4	15%	0.60	40%	0.24
A2 CIVILIAN INPATIENT CAPABILITY						
(a) # OF ACUTE CARE HOSPITALS W/I 40 MILE CATCHMENT AREA	1					
(b) TOTAL BEDS AVAILABLE AT JCAHO ACCREDITED CIVILIAN / VA HOSPITALS	N/A					
(c) # OF OPERATING BEDS AT MTF	43					
RATIO OF CIVILIAN ACUTE CARE BEDS AVAILABLE TO OPERATING BEDS IN THE MTF	N/A	10	15%	1.50	40%	0.60
TOTAL:				4.20	40%	1.68
CRITERION 2: FACILITIES						
F1 FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	95.20	10	15%	1.50	20%	0.30
F2 INSTALLATION REAL PROPERTY RATING	3.08	10	15%	1.50	20%	0.30
F3 WEIGHTED AGE	34.50	8	40%	1.20	20%	0.24
F4 JCAHO LIFE SAFETY SCORE	3	8	30%	1.50	20%	0.30
TOTAL:		28		5.70	20%	1.14
CRITERION 3: CONTINGENCY						
MC1 DISTANCE TO AM AIR HUB	1.00	10	50%	5.00	20%	1.00
MC2 BED EXPANSION CAPABILITY	100	2	50%	1.00	20%	0.20
TOTAL:				6.00	20%	1.20
CRITERION 4: COST/MANPOWER						
C1 COST / MANPOWER						
(a) CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER BNF	N/A					
(b) MTF COST PER BNF	$4,017.65					
RATIO OF CHAMPUS COST TO MTF COST	1.00 #	5.00	100%	5.00	20%	1.00
TOTAL:		5.00		5.00	20%	1.00
TOTAL FUNCTIONAL SCORE:						5.02

ALASKA, BASSETT, WAINWRIGHT

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	N/A
B	OPERATING BEDS	43
C	PROGRAMMED MILCON 1995 - 1999	
	1. 1,995	N/A
	2. 1,996	N/A
	3. 1,997	N/A
	4. 1,998	$20,000,000
	5. 1,999	$30,000,000

N/A pushed back to 2000
see 25 Jul 94
ASD(HA) memo. CJP

[illegible], [illegible], [illegible]

III. [illegible] DURING THE EVALUATION PERIOD

A. POPULATION -

1. [illegible]	N/A
2. [illegible] "[illegible]"	N/A
TOTAL [illegible]	N/A
3. TOTAL OTHER N/I OR MILD [illegible]	3,243

B. [illegible]

1. % OF [illegible]	36
2. % OF [illegible]	74

C. FACILITIES

(a) [illegible] #	3,012
(b) YEAR CONSTRUCTED	1,940
(c) SQUARE FOOTAGE	10,560
(d) YEAR OF LAST [illegible]	N/A
(e) $ VALUE OF LAST [illegible]	N/A
(a) [illegible] #	4,045
(b) YEAR CONSTRUCTED	1,953
(c) SQ FTAGE	155,120
(d) YEAR OF LAST [illegible]	1,990
(e) $ VALUE OF LAST [illegible]	$8,437,000
(a) [illegible] #	4,044
(b) YEAR CONSTRUCTED	1,954
(c) SQUARE FOOTAGE	20,014
(d) YEAR OF LAST [illegible]	1,968
(e) $ VALUE OF LAST [illegible]	$207,626
(a) [illegible] #	4,049
(b) YEAR CONSTRUCTED	1,956
(c) SQ FTAGE	10,127
(d) YEAR OF LAST [illegible]	N/A
(e) $ VALUE OF LAST [illegible]	N/A
(a) [illegible] #	4,070
(b) YEAR CONSTRUCTED	1,968
(c) SQUARE FOOTAGE	17,624
(d) YEAR OF LAST [illegible]	N/A
(e) $ VALUE OF LAST [illegible]	N/A
(a) [illegible] #	4,075
(b) YEAR CONSTRUCTED	1,954
(c) SQ FTAGE	24,900
(d) YEAR OF LAST [illegible]	1,980
(e) $ VALUE OF LAST [illegible]	$454,924
(a) [illegible] #	[illegible]
(b) YEAR CONSTRUCTED	1,968
(c) SQUARE FOOTAGE	30,924
(d) YEAR OF LAST [illegible]	N/A
(e) $ VALUE OF LAST [illegible]	N/A
(a) [illegible] #	3,067
(b) YEAR CONSTRUCTED	1,949
(c) SQ FTAGE	36,905
(d) YEAR OF LAST [illegible]	N/A
(e) $ VALUE OF LAST [illegible]	N/A
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQ FTAGE	
(d) YEAR OF LAST [illegible]	
(e) $ VALUE OF LAST [illegible]	
(a) [illegible] #	
(b) YEAR CONSTRUCTED	
(c) SQUARE FOOTAGE	
(d) YEAR OF LAST [illegible]	
(e) $ VALUE OF LAST [illegible]	

DOD

US MEDICAL TREATMENT FACILITIES
FY 97 PROJECTED BENEFICIARY POPULATION
BY BENEFICIARY CATEGORY

OTHER POPULATION

DMIS ID	SERVICE	LOCATION	STATE	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	ACTIVE/FAMILY TOTAL	TOTAL POPULATION		SCORE
0001	A	FOX ACH-REDSTONE ARSENAL	AL	2,369	6,197	8,566	29,646	21020	2
0002	A	NOBLE ACH-FT MCCLELLAN	AL	4,825	6,102	10,927	24,606	13679	3
0003	A	LYSTER ACH-FT RUCKER	AL	5,036	10,315	15,351	31,700	16349	4
0004	AF	502nd MEDICAL GROUP-MAXWELL	AL	5,533	10,096	15,629	36,119		4
0005	A	BASSETT ACH-FT WAINWRIGHT	AK	6,618	8,172	14,790	18,038	3248	3
0006	AF	3rd MEDICAL CENTER-ELMENDORF	AK	10,120	16,370	26,490	39,037		6
0008	A	BLISS ACH-FT HUACHUCA	AZ	5,108	7,252	12,360	22,561	10201	3
0009	AF	58th MEDICAL GROUP-LUKE(PHOENIX SERVICE AREA)	AZ	6,122	12,950	19,072	67,037		4
0010	AF	355th MED GRP-DAVIS MONTHAN	AZ	5,293	10,828	16,121	43,565		4
0013	AF	314th MEDICAL GRP-LITTLE ROCK	AR	5,285	10,078	15,363	36,181		4
0015	AF	9th MEDICAL GROUP-BEALE(SAN FRANCISCO SERVICE AREA)	CA	3,848	5,525	9,373	19,906		2
0018	AF	30th MEDICAL GROUP-VANDENBERG	CA	3,152	5,873	9,025	18,853		2
0019	AF	650th MEDICAL GROUP-EDWARDS	CA	5,088	8,106	13,194	20,661		3
0024	N	NH CAMP PENDLETON(SOUTHERN CALIFORNIA SVC AREA)	CA	34,717	37,144	71,861	110,425		10
0028	N	NH LEMOORE	CA	8,613	13,789	22,402	32,503		5
0030	N	NH TWENTYNINE PALMS	CA	11,644	11,775	23,419	26,326		5
0032	A	EVANS ACH-FT CARSON(COLORADO SERVICE AREA)	CO	15,864	29,926	45,790	75,387	29597	10
0033	AF	USAF ACADEMY HOSP(COLORADO SERVICE AREA)	CO	12,770	11,895	24,665	46,030		5
0035	N	NH GROTON(CONNECTICUT SERVICE AREA)	CT	7,206	11,433	18,639	34,591		4
0036	AF	436th MEDICAL GROUP-DOVER	DE	4,658	7,646	12,304	26,433		3
0038	N	NH PENSACOLA	FL	16,662	26,642	43,304	80,355		9
0039	N	NH JACKSONVILLE	FL	20,107	35,079	55,186	111,122		10
0042	AF	646th MEDICAL GROUP-EGLIN	FL	14,407	24,952	39,359	71,712		8
0043	AF	325th MED GRP-TYNDALL	FL	5,582	10,107	15,689	30,743		4
0045	AF	56th MED GRP-MACDILL	FL	4,851	11,670	16,521	91,525		4
0046	AF	45th MEDICAL GROUP-PATRICK	FL	3,446	7,947	11,393	49,206		3
0048	A	MARTIN ACH-FT BENNING	GA	20,317	25,069	45,386	74,102	28716	10
0049	A	WINN ACH-FT STEWART(FT STEWART/BEAUFORT SVC AREA)	GA	17,063	24,870	41,933	57,125	15192	9
0050	AF	347th MED GRP-MOODY	GA	3,860	5,971	9,831	17,058		2
0051	AF	653rd MEDICAL GROUP-ROBINS	GA	4,227	8,094	12,321	28,911		3

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
CIVILIAN PRIMARY CARE PHYSICIAN TO POPULATION RATIOS - 1992

A1b A1a

DMISID	BRANCH	FACILITY NAME	INSTALLATION	STATE	TYPE	CIVILIAN POPULATION	NUMBER OF PHYSICIANS	RATIO	SCORE
0001	A	FOX ACH	REDSTONE ARSENAL	AL	HOSP	587,931	414	1,420	4
0002	A	NOBLE ACH	FT. MCCLELLAN	AL.	HOSP	476,770	252	1,892	5
0003	A	LYSTER ACH	FT. RUCKER	AL	HOSP	277,747	154	1,804	5
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	HOSP	412,504	257	1,605	5
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	HOSP	84,448	58	1,456	4
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	HOSP	282,789	196	1,443	4
0008	A	BLISS ACH	FT. HUACHUCA	AZ	HOSP	100,919	54	1,869	5
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	HOSP	2,163,232	2,126	1,018	3
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	HOSP	692,469	927	747	2
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	HOSP	610,718	711	859	2
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	HOSP	350,490	238	1,473	4
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	HOSP	1,654,819	1,388	1,192	3
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	HOSP	350,463	278	1,261	3
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	HOSP	322,516	129	2,500	7
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	HOSP	1,190,807	905	1,316	4
0028	N	NH LEMOORE	LEMOORE	CA	HOSP	896,625	646	1,388	4
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	HOSP	62,512	20	3,126	10
0032	A	EVANS ACH	FT. CARSON	CO	HOSP	528,826	376	1,406	4
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	HOSP	376,170	254	1,481	4
0035	N	NH GROTON	GROTON	CT	HOSP	1,011,954	836	1,210	3
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	HOSP	651,990	563	1,158	3
0038	N	NH PENSACOLA	PENSACOLA	FL	HOSP	395,508	278	1,423	4
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	HOSP	1,027,744	900	1,142	3
0041	N	NMCL KEY WEST	KEY WEST	FL	CLINIC	44,285	23	1,925	6
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	HOSP	223,583	133	1,681	5
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	HOSP	159,102	101	1,575	4
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	HOSP	2,556,639	2,078	1,230	3
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	HOSP	510,163	231	2,208	7
0048	A	MARTIN ACH	FT. BENNING	GA	HOSP	428,257	264	1,622	5
0049	A	WINN ACH	FT. STEWART	GA	HOSP	428,270	304	1,409	4
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	HOSP	238,652	126	1,894	5
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	HOSP	435,045	351	1,239	3
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	HOSP	22,851	15	1,523	4

CONUS MEDICAL TREATMENT FACILITY CATCHMENT AREA
JCAHO ACCREDITED, ACUTE CARE, CIVILIAN HOSPITALS - 1992

DMIS ID	BRANCH	FACILITY NAME	INSTALLATION	STATE	NUMBER OF CIVILIAN BEDS	NUMBER OF MTF BEDS (S/V BEDS O/N AVAIL)	NUMBER OF HOSPITALS	AVAILABLE BED RATIO	SCORE (Recomp #1 / Bed Ratio)
0001	A	FOX ACH	REDSTONE ARSENAL	AL	2,293 1165	22/20	15	52.98 58.27	1
0002	A	NOBLE ACH	FT. MCCLELLAN	AL	1,629 787	41/48	10	19.21 16.4	1
0003	A	LYSTER ACH	FT. RUCKER	AL	1,167 515.24	44/42	8	11.71 12.26	1
0004	F	502nd MEDICAL GROUP	MAXWELL AFB	AL	1,766	40	10	21.75	1
0005	A	BASSETT ACH	FT. WAINWRIGHT	AK	145	20/43	1	N/A	10
0006	F	3rd MEDICAL CENTER	ELMENDORF AFB	AK	626	75	2	4.28	3
0008	A	BLISS ACH	FT. HUACHUCA	AZ	178 110	42/30	4	2.64 3.69	6
0009	F	58th MEDICAL GROUP	LUKE AFB	AZ	5,686	40	23	53.37	1
0010	F	355th MEDICAL GROUP	DAVIS MONTHAN AFB	AZ	1,891	35	8	20.53	1
0013	F	314th MEDICAL GROUP	LITTLE ROCK AFB	AR	3,041	15	12	68.46	1
0015	F	9th MEDICAL GROUP	BEALE AFB	CA	735	15	7	24.92	1
0016	F	323rd FTW HOSPITAL	MATHER AFB	CA	3,227	30	17	32.93	1
0018	F	30th MEDICAL GROUP	VANDENBERG AFB	CA	1,016	20	8	23.74	1
0019	F	650th MEDICAL GROUP	EDWARDS AFB	CA	523	15	4	9.44	1
0024	N	NH CAMP PENDLETON	CAMP PENDLETON	CA	1,969	128	11	5.58	1
0028	N	NH LEMOORE	LEMOORE	CA	1,769	37	16	19.42	1
0030	N	NH TWENTYNINE PALMS	TWENTYNINE PALMS	CA	56	29	1	N/A	10
0032	A	EVANS ACH	FT. CARSON	CO	1,403 767	106/149	7	7.24 5.15	1
0033	F	USAF ACADEMY HOSPITAL	USAF ACADEMY	CO	1,084	55	5	11.34	1
0035	N	NH GROTON	GROTON	CT	0	25	0	N/A	10
0036	F	436th MEDICAL GROUP	DOVER AFB	DE	1,333	20	8	21.03	1
0038	N	NH PENSACOLA	PENSACOLA	FL	1,671	104	7	7.88	1
0039	N	NH JACKSONVILLE	JACKSONVILLE	FL	3,692	131	17	11.54	1
0042	F	646th MEDICAL GROUP	EGLIN AFB	FL	619	105	5	3.85	4
0043	F	325th MEDICAL GROUP	TYNDALL AFB	FL	496	30	3	5.24	1
0045	F	56th MEDICAL GROUP	MACDILL AFB	FL	8,688	50	33	72.96	1
0046	F	45th MEDICAL GROUP	PATRICK AFB	FL	1,401	15	5	38.63	1
0048	A	MARTIN ACH	FT. BENNING	GA	1,845 875	163/172	8	5.37 5.08	1
0049	A	WINN ACH	FT. STEWART	GA	690 241	72/148	5	3.36 1.63	5
0050	F	347th MEDICAL GROUP	MOODY AFB	GA	750	15	5	22.40	1
0051	F	653rd MEDICAL GROUP	ROBINS AFB	GA	1,838	15	12	49.59	1
0053	F	366th MEDICAL GROUP	MOUNTAIN HOME AFB	ID	0	20	0	N/A	10
0055	F	USAF MED CTR SCOTT	SCOTT AFB	IL	10,506	120	41	35.90	1
0056	N	NH GREAT LAKES	GREAT LAKES	IL	22,433	136	82	63.78	1

DEPARTMENT OF THE ARMY
HEADQUARTERS, US ARMY MEDICAL DEPARTMENT ACTIVITY (ALASKA)
FORT WAINWRIGHT, ALASKA 99703-7300

REPLY TO
ATTENTION OF:

HSUC-RM

17 Jun 94

MEMORANDUM FOR COMMANDER, US Army Medical Command (Prov),
ATTN: MCHO-OP-MR (MAJ DeVries/CPT Harper)
Fort Sam Houston, TX 78234-6000

SUBJECT: Base Realignment and Closures (BRAC) 95 Data Call #8-Medical Treatment Facilities

1. The Bassett Army Community Hospital (BACH) and Fort Greely Army Health Clinic (FGAHC) input for subject data call are enclosed. The information contained in this report is accurate and complete to the best of my knowledge and belief.

2. The "TOTAL COST PER CAT III RWP" Computation Worksheet is not included per telecon 17 Jun 94 between Mr. Wilson, Madigan Army Medical Center, and Mrs. Brister, this MEDDAC. It is our understanding that a formula is not available to perform this calculation.

3. A DD Form 2407 has been completed for BACH and FGAHC.

4. The BACH Resource Management Division POC is Mrs. Patsy Brister, DSN 317-353-5649.

Encl
AS

DANIEL D. THOMSON
COL, MC
Acting Commander

(BRAC 95 DATA CALL #8, CONT.)

see DD2407 ran by MEDCOM 95.20

FACILITIES

		SOURCE*	REQUIRED DATA ENTRY	DERIVED
F1	FACILITY CONDITION ASSESSMENT SCORE (SEE DD FORM 2407 AT ENCL)	1	56.5	LOG
F2	INSTALLATION REAL PROPERTY RATING	1	3	LOG
F3	WEIGHTED AGE	1	34.5	LOG
F4	JCAHO LIFE SAFTEY SCORE	1	3	QA

CONTINGENCY / MOBILIZATION

MC1	DISTANCE TO AN AIR HUB	1	1	PAD
MC2	BED EXPANSION CAPABILITY	1	~~74~~ 100	PAD

see changed packet

DATA ENTRY SECTION – FOR COMPUTATION WORKSHEET; COST / RWP

NAME OF MTF: WAINWRIGHT
DMIS ID:

	EXPENSES FROM E ACCTS	TOTAL EXPs
A	$2,759,296	$9,071,861
E	N/A	$16,251,764
EBE	$0	$0
EBF	$35,245	$129,174
FAA	N/A	120,080
FAH	N/A	91,361
FAL	$21,697	$452,661
FDD	$0	$0
FDE	$0	$0
FDF	$0	$0

	DISPOSITIONS	AWUs	RWPs	BED DAYS
MEPRS/MEQS	3,621	5,495	2,657	9,994
RCMAS	3627	5,495	2099.2460	9933
LOCAL DATA *	?	?	?	?
DATA SELECTED ROW **	3621	5495	2657	9994

* PLEASE COMMENT ON THE USE OF LOCAL DATA OVER MEPRS/MEQS AND RCMAS.
** DISPOSITIONS MUST BE SELECTED FROM "MEQS" OR "LOCAL DATA" AND REPRESENT MEPRS DISPOSTIONS AS OPPOSSED TO "BIOMETRICS"
*** USE MEPRS AWUs FOR RCMAS AWUs

Computation Worksheet – TOTAL COST PER RWP

	WAINWRIGHT					
*WORKLOAD DATA SELECTOR						
TOTAL MEPRS–A EXPENSE						$9,071,861
LESS SELECTED MEPRS–E EXPENSE						($21,932)
PLUS SELECTED MEPRS–F EXPENSE						$216,396
TOTAL CAT MEPRS						$9,266,325
		MDISP	COST/MDISP	BDISP		
ADJUSTED TO BIOMETRICS		3,621	$2,559.05	3,627		
TOTAL ESTIMATED CAT III INPATIENT EXPENSE						$9,281,680
TOTAL CAT III RWPS						2,657
UNADJUSTED UNIT COST						$3,493.29
CONVERSION FACTOR	PER DAY	TOT DAYS	TOT RWP	DAYS/RWP	PER RWP	
DMDC/MEPRS	$77.00	9,994	2,657	3.7614	$289.63	$289.63
TOTAL COST TO DISTRIBUTE						$3,782.92
ADJUSTMENT CATEGORIES		CIVPAY	MILPAY	OTHER		TOTAL
INPATIENT FACTORS		15.00%	56.00%	29.00%		100.00%
TOTAL COST DISTRIBUTED		$567.44	$2,118.44	$1,097.05		$3,782.92
GOVT SHARE UNFUNDED	0.147					
CIV RETIREMENT (14.7%)		$83.41				$83.41
ASSET USE CHARGE (4.0%)	0.04					
		$22.70	$84.74	$43.88		$151.32
GRAND TOTAL COST PER RWP		$673.55	$2,203.17	$1,140.93		$4,017.65

(BRAC 95 DATA CALL #8, CONT.)

		SOURCE*	REQUIRED DATA ENTRY	DERIVED
C1	COST / MANPOWER			
(a)	CHAMPUS ADJUSTED STANDARDIZED AMOUNT (ASA), PER RWP	3		
(b)	MTF COST PER RWP (SEE INSTRUCTIONS AT ENCL)	1		
	RATIO OF CHAMPUS COST TO MTF COST			

II. "JOINT GROUP" REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

A	TOTAL CONUS (INCL AK & HI) PEACETIME BED REQUIREMENTS	2		
B	OPERATING BEDS	1	43	PAD
C	PROGRAMMED MILCON 1995 – 1999	1		
	1. 1995		0	MEDCOM
	2. 1996		0	MEDCOM
	3. 1997		0	MEDCOM
	4. 1998		$20,000,000	MEDCOM
	5. 1999		$30,000,000	MEDCOM

should be N/A just pushed back to 2000/2001. CPP

(BRAC 95 DATA CALL #8, CONT.)

III. ARMY REQUIREMENTS BEYOND THE ANALYTICAL FRAMEWORK

		SOURCE*	REQUIRED DATA ENTRY	DERIVED
A	POPULATION –			
1.	ASSIGNED ACTIVE DUTY AND DEPENDENTS	3		
2.	ASSIGNED "OTHER"	3		
	TOTAL ASSIGNED			
3.	TOTAL OTHER W/I 40 MILE RADIUS	3		
B	MISCELLANEOUS			
1.	# OF PRIMARY CARE PHYSICIANS	1	25	RM
2.	# OF NORMAL BEDS	1	~~43~~ 74	PAD

see change 2

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
WASHINGTON, D.C. 20301-1200

HEALTH AFFAIRS

RECEIVED
OFC ASST SECY ARMY
(I.L&E)

94 JUL 29 AM 11:16

JUL 25 1994

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY (IL&E)
ASSISTANT SECRETARY OF THE NAVY (IL&E)
ASSISTANT SECRETARY OF THE AIR FORCE (MRAI&E)
CHAIRMAN, JOINT CHIEFS OF STAFF
ATTN: DIRECTOR J-4 (LOGISTICS)
PRESIDENT, UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES

SUBJECT: Future Years Defense Program (FYDP) for the Fiscal Year 1996-2001 Medical Military Construction (MILCON) Program

The Fiscal Year 1996-2001 medical FYDP is attached for your information. All comments received from your staffs in March, based upon the February strawman, were considered and evaluated in preparing this program. Slight adjustments to line items were made from the official OASD(HA) Program Objective Memorandum position.

In keeping with Health Affairs policy, life safety upgrade projects were programmed as early as practical in order to provide our eligible populations with a safe place in which to receive and provide healthcare. Secretarial direction concerning replacement projects at Fitzsimons Army Medical Center and the Walter Reed Army Institute of Research has caused further changes to the draft program. However, every project was considered based upon urgency, known existing conditions, and Service requirements.

The program will again receive alterations, where required, to accommodate price increases or decreases, design slippage or other extenuating circumstances. We will make the necessary adjustments before submitting the Budget Estimate Submittal (BES) to OSD(Comptroller) and the Office of Management and Budget (OMB) in September 1994 and will notify you of those changes.

Thank you for your input and your continued support of the eligible beneficiaries which we serve.

Edward D. Martin

Edward D. Martin, M.D.
Principal Deputy Assistant Secretary

Attachment:
As Stated

RECEIVED
-2 AUG 94 08 02

CORRES CONTROL CTR
94072577

XO — ASA — 3 4 H

FY 1996-2001
PROGRAM OBJECTIVE MEMORANDUM
WITH WRAIR INCLUDED
FY 1996 PROGRAM
Printed on 10 June 1994

Service Priority	Priority Category	Installation	State/ Country	Department	Project Name	PA ($M)
0	6	Walter Reed AIR	MD	A	Army Institute of Research Phase III	32.000
1	3	Fort Bragg	NC	A	Hospital Replacement Phase IV	65.000
3	3	Fitzsimons AMC	CO	A	Hospital Replacement Phase II	10.000
4	2	Fort Irwin	CA	A	Ambulatory Care Clinic	6.900
6	4	Fort Benning	GA	A	Life Safety Upgrade	5.600
8	2	Fort McPherson	GA	A	Medical/Dental Clinic Replacement	13.400
9	4	Fort Riley	KS	A	Consolidated Troop Medical Clinic	5.200
10	4	Walter Reed AMC	MD	A	AFIP Tissue Repository	1.500
11	4	Fort Bragg	NC	A	Consolidated TMC-Smoke Bomb Hill	5.100
12	4	Fort Bragg	NC	A	Ambulatory Clinic (COSCOM)	8.500
13	2	Fort Hood	TX	A	Consolidated Troop Medical Clinic	4.950
14	4	Fort Bliss	TX	A	Hospital Life Safety Upgrade	4.800
0	6	Elmendorf AFB	AK	F	Hospital Replacement Phase IV	32.000
1	3	Lackland AFB	TX	F	Emergency Department ADAL	6.100
3	4	Vandenberg AFB	CA	F	LS/Seismic/Utility Upgrade	5.700
4	6	Hill AFB	UT	F	Hospital Addition/Alteration	2.800
6	6	Tinker AFB	OK	F	Occupational Health Clinic Rpmt.	6.300
7	1	Andersen AFB	GU	F	Joint AF/Navy Aerospace Med Clinic	4.500
8	6	Maxwell AFB	AL	F	AHCC Addition/Alteration	23.000
10	4	Luke AFB	AZ	F	CMF Add/Alt LS/Util	7.000
11	4	Barksdale AFB	LA	F	CMF Add/Alt Life Safety Upgrade	5.200
12	4	Reese AFB	TX	F	Life Safety Upgrade	0.800
18	4	Dover AFB	DE	F	Life Safety & Utility Upgrade	3.500
0	3	Portsmouth NH	VA	N	Hospital Replacement Phase VII	47.900
1	1	Naples NAVSUPACT	IT	N	Medical/Dental Clinic (Capodichino)	5.900
2	6	Lemoore NAS	CA	N	Hospital Replacement	37.000
3	1	Bahrain NAVSUPACT	BA	N	Medical/Dental Clinic	4.450
4	6	Camp Pendleton	CA	N	Branch Medical Clinic (Edson Range)	2.750
5	7	Pensacola NAS	FL	N	Medical Clinic (NAMI)	2.800
6	6	Northwest NAVSECGRPAC	VA	N	Medical/Dental Clinic	3.000
8	6	Bethesda NNMC	MD	N	Potable Water Line	1.250
9	6	Norfolk NAVSTA	VA	N	EPMU-2	0.880
10	6	New London NAVSUBBASE	CT	N	Naval Underwater Medicine Institute	4.200
11	6	Camp Pendleton	CA	N	Env Health/Idustrial Hygiene	1.700
12	6	San Diego NAVSTA	CA	N	EPMU-5	1.500
13	7	Kaneohe Bay MCAS	HI	N	APTU	3.350
14	6	Bangor NAVSUBBASE	WA	N	DVECC	6.500
					Grand Total FY 1996	383.030

FY 1997 PROGRAM
Printed on 10 June 94

Service Priority	Priority Category	Installation	State/ Country	Department	Project Name	PA ($M)
0	6	Walter Reed AIR	MD	A	Army Institute of Research Phase IV	40.000
0	3	Fort Bragg	NC	A	Hospital Replacement Phase V	20.000
3	3	Fitzsimons AMC	CO	A	Hospital Replacement Phase III	30.000
5	3	Walter Reed AMC	DC	A	Life Safety Upgrade	5.500
7	3	Fort Gordon	GA	A	Clinical Investigation Facility	6.500
15	7	Fitzsimons AMC	CO	A	Nursing Education	1.400
16	4	Yuma Proving Grounds	AZ	A	Medical/Dental Clinic	5.100
17	4	Fort Campbell	KY	A	Central Troop Medical Clinic	6.400
18	4	Fort Campbell	KY	A	Dental Clinic	3.600
19	4	Fort Monroe	VA	A	Medical/Dental Clinic	6.400
20	4	Carlisle Barracks	PA	A	Upgrade Health Clinic	6.600
23	4	Fort Buchanan	PR	A	Medical/Dental Clinic	5.800
2	6	McGuire AFB	NJ	F	Ambulatory Health Care Center Rpmt	25.000
5	4	Andrews AFB	MD	F	Life Safety/Facility Upgrade	18.000
9	6	Moody AFB	GA	F	CMF/Dental Clinic Add/Alt	6.500
13	6	Robins AFB	GA	F	CMF/DC Addition/Alteration	23.000
14	6	Patrick AFB	FL	F	CMF Addition/Alteration	15.000
15	3	Lackland AFB	TX	F	Blood Donor Center/ASWBPL	4.100
17	6	Davis-Monthan AFB	AZ	F	CMF Addition/Alteration	12.000
19	2	Edwards AFB	CA	F	FSO/Mental Health Clinic ADAL	3.000
20	6	Minot AFB	ND	F	WRM Warehouse	1.100
23	7	Beale AFB	CA	F	Physiological Support Division ADAL	2.500
24	R	Charleston AFB	SC	F	WRM/BEE Facility	1.200
26	6	Eglin AFB	FL	F	Life Safety/Utility Upgrade	7.500
0	3	Portsmouth NH	VA	N	Hospital Replacement Phase VIII	24.000
7	6	Jacksonville NAS	FL	N	Medical Storage Facility	1.750
15	6	Everett NAVSTA	WA	N	Medical/Dental Clinic	7.500
16	6	Barstow MCLB	CA	N	Medical/Dental Clinic	6.200
18	6	Bremerton NH	WA	N	Hospital Addition/Alteration	24.000
19	6	Keywest NAS	FL	N	Medical/Dental Clinic	10.800
23	6	Camp Lejeune	NC	N	Medical/Dental Clinic (Hadnot)	14.200
35	7	Portsmouth NH	VA	N	"C" School	11.800
					Grand Total FY 1997	356.450

Printed on 10 June 1994 1998

Service Priority	Priority Category	Installation	State/ Country	Department	Project Name	PA ($M)
0	6	Walter Reed AIR	MD	A	Army Institute of Research Phase V	00.000
3	3	Fitzsimons AMC	CO	A	Hospital Replacement Phase IV	55.000
22	5	Camp Bullis	TX	A	Field Mess Training Park	1.700
26	4	Fort Leonard Wood	MO	A	Mechanical/Electrical Hospital LSU	24.000
29	4	Fort Hood	TX	A	Troop Medical Clinic (SUPCOM)	4.600
31	1	Mannheim MC	GE	A	Dispensary/Dental Clinic	12.400
33	4	Fort Stewart	GA	A	Repair/Modernize Health Clinic	7.600
51	R	Camp Humphries	KO	A	43rd Mash DEPMEDS	2.200
0	6	AFIP	MD	D	AFIP Phase I	24.000
2	6	AFRRI	MD	D	Electrical Upgrade of Laboratories	1.000
4	8	AFRRI	MD	D	Renovate Reactor Exposure Room	1.000
16	2	Holloman AFB	NM	F	WRM Warehouse	1.500
21	3	Scott AFB	IL	F	Hospital Replacement Phase I	20.000
22	3	Wright-Patterson AFB	OH	F	Occupational Health Clinic	7.800
25	5	USAF Academy	CO	F	CMF Addition/Alteration	28.000
27	3	Lackland AFB	TX	F	ICU/Clinic/Administration ADAL	26.000
28	6	McChord AFB	WA	F	Clinic Rpmt/Dental Clinic Add/Alt	16.000
29	R	Ramstein AB	GE	F	Aeromedevac Logistics Facility	1.000
31	6	Grand Forks AFB	ND	F	Dental Clinic Replacement	3.600
34	1	Yokota AB	JA	F	LSU/CMF Addition/Alteration	11.000
17	6	Pensacola NH	FL	N	Hospital Addition/Alteration	16.000
20	5	Great Lakes NH	IL	N	Hospital Addition/Alteration	15.000
21	6	Camp Pendleton	CA	N	Medical/Dental Clinic (Las Flores)	2.300
21	6	Camp Pendleton	CA	N	Medical/Dental Clinic (Las Pulgas)	3.900
21	6	Camp Pendleton	CA	N	Medical/Dental Clinic (Margareta)	2.700
21	6	Camp Pendleton	CA	N	Medical/Dental Clinic (San Mateo)	2.500
22	6	Quantico MCCDC	VA	N	Medical Clinic Replacement	18.000
24	3	Charleston NH	SC	N	Hospital Life Safety	8.700
26	1	Keflavik NAVSTA	IC	N	Hospital/Dental Clinic	26.000
28	6	Earle NWS	NJ	N	Medical/Dental Clinic	5.800
30	1	Sebana Seca COMSTA	PR	N	Medical/Dental Clinic	2.550
34	7	San Diego NH	CA	N	"C" School	9.400
38	1	Edzell NAVSECGRPACT	UK	N	Medical/Dental Clinic	6.500
					Grand Total FY 1998	367.750

FY 1999 PROGRAM
Printed on 10 June 1994

Service Priority	Priority Category	Installation	State/ Country	Department	Project Name	PA ($M)
3	3	Fitzsimons AMC	CO	A	Hospital Replacement Phase V	75.000
27	4	Fort Hood	TX	A	Hospital Addition	10.400
0	6	AFIP	MD	D	AFIP Phase II	46.000
3	8	AFRRI	MD	D	Building for Recoring Reactor	2.500
0	6	RAF Mildenhall	UK	F	Dental Clinic	3.000
21	3	Scott AFB	IL	F	Hospital Replacement Phase II	80.000
30	2	Holloman AFB	NM	F	CMF ADAL Dental Clinic Replacement	15.000
32	6	Andrews AFB	MD	F	Medical Logistics Facility	8.000
33	1	Kunsan AB	KO	F	CMF/DC Replacement-US Share	3.000
35	3	Keesler AFB	MS	F	CMF Addition/Alteration	10.600
56	3	Andrews AFB	MD	F	Radiology/Pathology/Surgery ADAL	14.500
25	1	Guantanamo Bay NAVSTA	CU	N	Hospital Replacement	52.000
29	6	Norfolk NSY	VA	N	Medical/Dental Clinic	11.000
31	6	Point Mugu NAS	CA	N	Medical/Dental Clinic	4.850
40	1	Naples NAVSUPACT	IT	N	Hospital Replacement	42.000
					Grand Total FY 1999	377.850

FY 2000 PROGRAM
Printed on 10 June 1994

Service Priority	Priority Category	Installation	State/ Country	Department	Project Name	PA ($M)
3	3	Fitzsimons AMC	CO	A	Hospital Replacement Phase VI	53.000
21	5	Fort Sam Houston	TX	A	Beach Pavilion	33.000
25	4	Fort Wainwright	AK	A	Hospital Replacement	76.000
35	4	Walter Reed AMC	DC	A	Veterinary Facility	1.800
0	6	AFIP	MD	D	AFIP Phase III	62.000
21	3	Scott AFB	IL	F	Hospital Replacement Phase III	60.000
36	6	Dover AFB	DE	F	CMF Addition/Alteration	27.000
37	6	Beale AFB	CA	F	CMF Addition/Alteration	22.000
41	6	Kirtland AFB	NM	F	Mental Health Clinic	0.800
43	6	Dyess AFB	TX	F	Clinic Addition/Alteration	3.400
54	6	Peterson AFB	CO	F	Clinic Addition/Alteration	12.000
27	6	Patuxent River NAS	MD	N	CHCC/Dental Replacement	23.000
37	1	Guam NAVSTA	GU	N	Medical/Dental Clinic	12.600
39	6	Panama City NCSC	FL	N	Medical/Dental Clinic	1.700
					Grand Total FY 2000	388.300

FY 2001 PROGRAM
Printed on 10 June 1994

Service Priority	Priority Category	Installation	State/ Country	Department	Project Name	PA ($M)
24	4	Schofield Barracks	HI	A	Community Health Center	27.000
28	4	Fort Meade	MD	A	Hospital Add/Alt ER Upgrade	15.000
30	1	Yongsan Army Garrison	KO	A	Life Safety Upgrade	15.500
36	4	Fort Leonard Wood	MO	A	Consolidated Dental Clinic	9.000
0	6	AFIP	MD	D	AFIP Phase IV	37.000
38	2	Edwards AFB	CA	F	CMF/Utility Addition/Alteration	22.800
39	6	Fairchild AFB	WA	F	CMF Addition/Alteration	26.000
40	3	Lackland AFB	TX	F	Ambulatory Surgery/Clinic ADAL	43.000
44	6	Brooks AFB	TX	F	Laboratory Alterations	1.800
45	6	Eielson AFB	AK	F	Clinic Addition/Alteration	2.200
46	6	Langley AFB	VA	F	Dental Clinic Replacement	6.600
47	6	Columbus AFB	MS	F	Dental Clinic Replacement	1.600
48	3	Andrews AFB	MD	F	Inpatient Support Tower	23.000
51	6	McClellan AFB	CA	F	Dental Clinic Replacement	4.400
32	6	Mayport NAVSTA	FL	N	Medical/Dental Clinic	10.200
33	6	Camp Pendleton	CA	N	Hospital Addition/Alteration	26.000
41	1	Roosevelt Roads NH	PR	N	Hospital Addition/Alteration	14.400
42	1	Guam NH	GU	N	Hospital Replacement	98.000
43	1	Guam NAVCAMS	GU	N	Medical/Dental Clinic	6.000
44	6	Beaufort MCAS	SC	N	Medical/Dental Clinic	10.600
					Grand Total FY 2001	400.100

(BRAC 95 DATA CALL #8, CONT.)

C FACILITIES

SOURCE: 1

		1	2	3
(a)	BUILDING #	3012	4065	4066
(b)	YEAR CONSTRUCTED	1948	1953	1954
(c)	SQUARE FOOTAGE	10560	155239	20916
(d)	YEAR OF LAST RENOVATION	N/A	1990	1988
(e)	$ VALUE OF LAST RENOVATION	N/A	8637000	397426

		4	5	6
(a)	BUILDING #	4069	4070	4075
(b)	YEAR CONSTRUCTED	1955	1955	1954
(c)	SQ FTAGE	10137	17424	24900
(d)	YEAR OF LAST RENOVATION	N/A	N/A	1988
(e)	$ VALUE OF LAST RENOVATION	N/A	N/A	456824

		7	8	9
(a)	BUILDING #	3406	3567	2063
(b)	YEAR CONSTRUCTED	1990	1949	1943
(c)	SQ FTAGE	28024	26995	5328
(d)	YEAR OF LAST RENOVATION	N/A	N/A	N/A
(e)	$ VALUE OF LAST RENOVATION	N/A	N/A	N/A

Document Separator

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
MEDICAL FACILITY: Naval Medical Center, San Diego

UIC: 00259

Category.....Personnel Support
Sub-category....Medical
Types.....Medical Centers

*******If any responses are classified, attach separate classified annex*******

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MISSION REQUIREMENTS

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001		
	CATCHMENT[1]	ASSIGNED[2]	REGION[3]	CATCHMENT[1]	ASSIGNED[2]	REGION[3]
AD	115,726	82,251	174,500	103,303	87,686	161,724
FAMILY OF AD	121,630	91,026	213,272	108,797	100,569	194,483
SUBTOTAL	237,356	173,277	387,772	212,100	188,255	356,207
R RETIRED AND FAMILY MEMBERS UNDER 65	83,595	68,583	193,237	81,338	66,713	188,113
R RETIRED AND FAMILY MEMBERS OVER 65[4]	30,708	23,947	78,171	38,959	30,385	99,245
OTHER	22,511	16,982	53,541	25,341	19,343	58,735
TOTAL	374,170	282,789	712,721 R	357,738	304,696 R	702,300 R

NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.

[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.

[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.

[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION (SEE TRICARE POLICY GUIDELINES).

[4] THIS SECTION MUST BE COMPLETED.

3R CCTV 10/5/94
BUMED-823

MISSION REQUIREMENTS

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001		
	CATCHMENT[1]	ASSIGNED[2]	REGION[3]	CATCHMENT[1]	ASSIGNED[2]	REGION[3]
AD	115,726 ~~79,996~~	82,251 ~~79,996~~	175,495 ~~204,381~~	103,303 ~~89,894~~	89,894	164,845 ~~187,784~~
FAMILY OF AD	121,630 ~~86,685~~	91,026 ~~86,685~~	219,701 ~~230,507~~	108,797 ~~100,738~~	100,738	200,670 ~~212,181~~
SUBTOTAL	237,356 ~~166,681~~	173,277 ~~166,681~~	395,196 ~~434,888~~	212,100 ~~190,632~~	190,632	365,515 ~~399,965~~
RETIRED AND FAMILY MEMBERS UNDER 65	76,202 ~~67,218~~	~~67,218~~ 61,687	~~231,146~~ 183,084	80,198 ~~64,852~~	64,852	186,226 ~~224,856~~
RETIRED AND FAMILY MEMBERS OVER 65[4]	38,101 ~~25,986~~	30,843 ~~25,986~~	~~103,052~~ 91,541	40,099 ~~30,881~~	30,881	93,100 ~~134,196~~
OTHER	22,511 ~~14,731~~	16,982 ~~14,731~~	40,699 ~~8~~	25,341 ~~16,691~~	16,691	46,934 ~~8~~
TOTAL	374,170 ~~274,616~~	282,759 ~~274,616~~	710,520 ~~769,086~~	357,738 ~~303,056~~	303,056	691,774 ~~759,017~~

NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.

[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.

[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.

[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION (SEE TRICARE POLICY GUIDELINES).

[4] THIS SECTION MUST BE COMPLETED.

R

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	422	R (10/26/94)
Set Up Beds[1]:	195	R (10/26/94)
Expanded Bed Capacity[2]:	583	R (10/26/94)

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

CHANGES BEING MADE BY MAJOR CLAIMANT IN ACCORDANCE WITH CONVERSATIONS WITH ACTIVITY.

R

Revision of BRAC 95 Data Call #26
UIC: 00259

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~389~~ 422	R	SPCW BUMED-823
Set Up Beds[1]:	~~228~~ 195	R	60ct94
Expanded Bed Capacity[2]:	617	R	

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

4 R (60ct94)
SPCW BUMED-823

ENCLOSURE (1)

R

UIC: 00259

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	572
Set Up Beds[1]:	399
Expanded Bed Capacity[2]:	583

R MBumed824 9/28/94

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

(9/23/94) R VRBumed824 9/28/94

Revised pg

UIC: 00259

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:		564
Set Up Beds[1]:		393
Expanded Bed Capacity[2]:	(*)	879

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~564~~ 422
Set Up Beds[1]:	~~383~~ 195
Expanded Bed Capacity[2]:	N/A

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.

[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

Cpt'd BUMED-823
6 Jun 94

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	213,124	286,738	211,231	4,700	715,793
ADMISSIONS	8,338	11,218	8,264	184	28,003
LABORATORY TESTS (WEIGHTED)[1] *	5,844,499	7,863,216	5,792,588	128,888	19,629,191
RADIOLOGY PROCEDURES (WEIGHTED)[1] *	396,376	533,285	392,855	8,741	1,331,257
PHARMACY UNITS (WEIGHTED)[1] *	685,835	922,725	679,743	15,125	2,303,427
OTHER (SPECIFY)	0	0	0	0	0

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested

.

*ANCILLARY WORKLOAD NOT COLLECTED BY PATCAT; USED PAT CAT % FOR VISITS.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	TOTAL OF EACH ROW
OUTPATIENT VISITS				
ADMISSIONS				
LABORATORY TESTS (WEIGHTED)[1]	*SEE BELOW			
RADIOLOGY PROCEDURES (WEIGHTED)[1]				
PHARMACY UNITS (WEIGHTED)[1]				
OTHER (SPECIFY)				

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

***THIS FACILITY AND IT'S ASSOCIATE UICS ARE PERFORMING AT MAXIMUM CAPACITY BASED ON EXISTING RESOURCES.**

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS*	277,061	372,759	274,600	6,110	930,531
ADMISSIONS**	9,588	12,900	9,503	211	32,203
LABORATORY TESTS (WEIGHTED)[1]***	7,305,624	9,829,020	7,240,734	161,110	24,536,489
RADIOLOGY PROCEDURES (WEIGHTED)[1]***	495,469	666,607	491,069	10,927	1,664,071
PHARMACY UNITS (WEIGHTED)[1]***	857,293	1,153,406	849,679	18,906	2,879,284
OTHER (SPECIFY)	0	0	0	0	0

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

* ACTUAL PLUS 30% (PROVIDED BY CHAMPUS)
** ACTUAL PLUS 15% (PROVIDED BY CHAMPUS)
ACTUAL PLUS 25% (PROVIDED BY CHAMPUS). ANCILLARY WORKLOAD NOT COLLECTED BY PAT CAT; USED PAT % FOR VISITS.

San Diego
August 26, 1994
Corrected Copy KKR

B/A

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
PRIMARY CARE[1]	91	91	91	91	91	91	91	91	R
SPECIALTY CARE[2]	167	167	167	167	167	167	167	167	R
PHYSICIAN EXTENDERS[3]	19	19	19	19	19	19	19	19	R
INDEPENDENT DUTY CORPSMEN	23	23	23	23	23	23	23	23	R
TOTAL	300	300	300	300	300	300	300	300	R

CGTU BUMED-82 10/5/94

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

8 R 10/5/94
CGTU BUMED-823

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	94	94	96	124	124	124	124	124
SPECIALTY CARE[2]	173	174	174	188	188	188	188	188
PHYSICIAN EXTENDERS[3]	5	5	5	13	13	13	13	13
INDEPENDENT DUTY CORPSMEN	19	19	19	19	19	19	19	19
TOTAL	291	292	294	344	344	344	344	344

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

Revised pg 8 of 8

Revised 69

San Diego
August 26, 1994
Corrected Copy KR

B/A

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	91	91	91	91	91	91	91	91
SPECIALTY CARE[2]	167	167	167	167	167	167	167	167
PHYSICIAN EXTENDERS[3]	19	19	19	19	19	19	19	19
INDEPENDENT DUTY CORPSMEN	23	23	23	23	23	23	23	23
TOTAL	300	300	300	300	300	300	300	300

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	~~108~~ 77	~~108~~ 77	~~110~~ 77	~~138~~ 77	~~138~~ 77	~~138~~ 77	~~138~~ 77	~~138~~ 77
SPECIALTY CARE[2]	168	~~169~~ 168	~~169~~ 168	~~183~~ 168	~~183~~ 168	~~183~~ 168	~~183~~ 168	~~183~~ 168
PHYSICIAN EXTENDERS[3]	~~23~~ 5	~~23~~ 5	~~23~~ 5	~~31~~ 5	~~31~~ 5	~~31~~ 5	~~31~~ 5	~~31~~ 5
INDEPENDENT DUTY CORPSMEN	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21	~~49~~ 21
TOTAL	~~348~~ 271	~~349~~ 271	~~351~~ 271	~~401~~ 271	~~401~~ 271	~~401~~ 271	~~401~~ 271	~~401~~ 271

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.

GCU BUMED-823
7 Jun 94

LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	2,797
SPECIALTY CARE[2]	4,262
PHYSICIAN EXTENDER[3]	1,577
TOTAL	8,636

[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

6. Regional Population. Please provide the U. S. Census population for your 40 mile catchment area. If you are required to use another boundary please define the geographical region and the reason for its use. Also list the source of this information. This value should include your beneficiary population.

Region Population: 2,674,000 (BUREAU OF CENSUS)

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
NAVAL HOSPITAL, SD	DOD	0	0	
NAVAL HOSPITAL, CAMP PENDLETON	DOD	33	33	MOU
ALVARADO HOSP MEDICAL CENTER, SD	PRIVATE	*	*	
CHILDREN'S HOSP AND HEALTH CENTER	PRIVATE	*	*	
COMM HOSP OF CHULA VISTA	PRIVATE	*	*	
CORONADO HOSPITAL	PRIVATE	*	*	
GREEN HOSP OF SCRIPPS CLINIC	PRIVATE	*	*	
GROSSMONT HOSPITAL	PRIVATE	*	*	
HARBOR VIEW MEDICAL CENTER	PRIVATE	*	*	
KAISER FOUNDATION HOSPITAL	PRIVATE	*	*	
MERCY HOSPITAL & MEDICAL CENTER	PRIVATE	*	*	
MISSION BAY MEMORIAL HOSPITAL	PRIVATE	*	*	
PARADISE VALLEY HOSPITAL	PRIVATE	*	*	
SCRIPPS HOSPITAL - EAST	PRIVATE	*	*	

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
NAVAL HOSPITAL, SD	DOD	0	0	
NAVAL HOSPITAL, CAMP PENDLETON	DOD	33	33	MOU
ALVARADO HOSP MEDICAL CENTER, SD	PRIVATE	*	*	
CHILDREN'S HOSP AND HEALTH CENTER	PRIVATE	*	*	
COMM HOSP OF CHULA VISTA	PRIVATE	*	*	
CORONADO HOSPITAL	PRIVATE	*	*	
GREEN HOSP OF SCRIPPS CLINIC	PRIVATE	*	*	
GROSSMONT HOSPITAL	PRIVATE	*	*	
HARBOR VIEW MEDICAL CENTER	PRIVATE	*	*	
KAISER FOUNDATION HOSPITAL	PRIVATE	*	*	
MERCY HOSPITAL & MEDICAL CENTER	PRIVATE	*	*	
MISSION BAY MEMORIAL HOSPITAL	PRIVATE	*	*	
PARADISE VALLEY HOSPITAL	PRIVATE	*	*	
SCRIPPS HOSPITAL - EAST	PRIVATE	*	*	

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
NAVAL HOSPITAL, SD	DOD	0	0	
NAVAL HOSPITAL, CAMP PENDLETON	DOD	33	33	MOU
ALVARADO HOSP MEDICAL CENTER, SD	PRIVATE	*	*	
CHILDREN'S HOSP AND HEALTH CENTER	PRIVATE	*	*	
COMM HOSP OF CHULA VISTA	PRIVATE	*	*	
CORONADO HOSPITAL	PRIVATE	*	*	
CPC SAN LUIS REY HOSPITAL	PRIVATE	*	*	
GREEN HOSP OF SCRIPPS CLINIC	PRIVATE	*	*	
GROSSMONT HOSPITAL	PRIVATE	*	*	
HARBOR VIEW MEDICAL CENTER	PRIVATE	*	*	
HILLSIDE HOSPITAL	PRIVATE	*	*	
KAISER FOUNDATION HOSPITAL	PRIVATE	*	*	
MERCY HOSPITAL & MEDICAL CENTER	PRIVATE	*	*	
MESA VISTA HOSPITAL	PRIVATE	*	*	

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

R

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
SCRIPPS MEM HOSPITAL-CHULA VISTA	PRIVATE	*	*	
SCRIPPS MEM HOSPITAL - ENCINITAS	PRIVATE	*	*	
SCRIPPS MEMORIAL HOSPITAL	PRIVATE	*	*	MOU
SHARP CABRILLO HOSPITAL	PRIVATE	*	*	
SHARP MEMORIAL HOSPITAL	PRIVATE	*	*	
PALOMAR MEDICAL CENTER	PRIVATE	26	26	
POMERADO HOSPITAL	PRIVATE	*	*	
TRI-CITY MEDICAL CENTER	PRIVATE	39	39	
UNIV OF CA SAN DIEGO MED CTR	PRIVATE	*	*	MOU
VETERANS AFFAIRS MED CENTER	VETERANS AFFAIRS	*	*	

* The distance in driving miles from the Naval Medical Center, San Diego for the above Community Hospitals is within the 15-25 miles range.

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
SCRIPPS MEM HOSPITAL-CHULA VISTA	PRIVATE	*	*	
SCRIPPS MEM HOSPITAL - ENCINITAS	PRIVATE	*	*	
SCRIPPS MEMORIAL HOSPITAL	PRIVATE	*	*	MOU
SHARP CABRILLO HOSPITAL	PRIVATE	*	*	
SHARP MEMORIAL HOSPITAL	PRIVATE	*	*	
PALOMAR MEDICAL CENTER	PRIVATE	26	26	
POMERADO HOSPITAL	PRIVATE	*	*	
TRI-CITY MEDICAL CENTER	PRIVATE	39	39	
UNIV OF CA SAN DIEGO MED CTR	PRIVATE	*	*	MOU
VETERANS AFFAIRS MED CENTER	VETERANS AFFAIRS	*	*	

* The distance in driving miles from the Naval Medical Center, San Diego for the above Community Hospitals is within the 15-25 miles range.

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME	RELATIONSHIP[2]
MISSION BAY MEMORIAL HOSPITAL	PRIVATE	0	0	
PARADISE VALLEY HOSPITAL	PRIVATE	*	*	
RANCHO PARK HOSPITAL	PRIVATE	*	*	
SAN DIEGO HOSPITAL	PRIVATE	*	*	
SCRIPPS HOSPITAL - EAST	PRIVATE	*	*	MOU
SCRIPPS MEM HOSPITAL-CHULA VISTA	PRIVATE	*	*	
SCRIPPS MEM HOSPITAL - ENCINITAS	PRIVATE	*	*	
SCRIPPS MEMORIAL HOSPITAL	PRIVATE	*	*	MOU
SHARP CABRILLO HOSPITAL	PRIVATE	*	*	
SHARP MEMORIAL HOSPITAL	PRIVATE	*	*	
SOUTHWOOD PSYCHIATRIC CENTERS	PRIVATE	*	*	
VILLA VIEW COMMUNITY HOSPITAL	PRIVATE	*	*	
VISTA HILL HOSPITAL	PRIVATE	*	*	
PALOMAR MEDICAL CENTER	PRIVATE	26	26	
POMERADO HOSPITAL	PRIVATE	*	*	
SAN DIEGO CNTY MNTL HLTH FACIL	PRIVATE	*	*	
SAN DIEGO CNTY PSYCH HOSPITAL	PRIVATE	*	*	
TRI-CITY MEDICAL CENTER	PRIVATE	33	33	
UNIV OF CA SAN DIEGO MED CTR	PRIVATE	*	*	MOU
VETERANS AFFAIRS MED CENTER	VETERANS AFFAIRS	*	*	

* The distance in driving miles from the Naval Medical Center, San Diego for the above Community Hospitals is within the 15-25 miles range.

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Revision of BRAC 95 Data Call #26
UIC: 00259

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	442	Y	99.7%	
NAVAL HOSPITAL CAMP PENDLETON	166	Y	55.8%	
ALVARADO HOSP MEDICAL CENTER	231	Y	83.1%	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	51.5%	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	316	Y	70.6%	
CORONADO HOSPITAL	203	Y	won't report	
GREEN HOSP OF SCRIPPS CLINIC	173	Y	65.3%	
GROSSMONT HOSPITAL	438	Y	61.2%	
HARBOR VIEW MEDICAL CENTER	130	Y	60.8%	
KAISER FOUNDATION HOSPITAL	343	Y	75.8%	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	62.4%	TRAUMA UNIT
MISSION BAY MEMORIAL HOSPITAL	113	Y	46.0%	
PARADISE VALLEY HOSPITAL	213	Y	won't report	
SCRIPPS MEM HOSP-EAST	162	Y	25.9%	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	78.0%	
SCRIPPS MEM HOSP-ENCINITAS	158	Y	45.6%	
SCRIPPS MEM HOSPITAL- LA JOLLA	433	Y	49.4%	TRAUMA UNIT

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 (R) 17 Oct 94
Cpt DAMSP-823

Enclosure (1)

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7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	442	Y	99.7%	
NAVAL HOSPITAL CAMP PENDLETON	166	Y	55.8%	
ALVARADO HOSP MEDICAL CENTER	231	Y	83.1%	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	51.5%	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	316	Y	70.6%	
CORONADO HOSPITAL	203	Y	N/A	
GREEN HOSP OF SCRIPPS CLINIC	173	Y	65.3%	
GROSSMONT HOSPITAL	438	Y	61.2%	
HARBOR VIEW MEDICAL CENTER	130	Y	60.8%	
KAISER FOUNDATION HOSPITAL	343	Y	75.8%	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	62.4%	TRAUMA UNIT
MISSION BAY MEMORIAL HOSPITAL	113	Y	46.0%	
PARADISE VALLEY HOSPITAL	213	Y	N/A	
SCRIPPS MEM HOSP-EAST	162	Y	25.9%	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	78.0%	
SCRIPPS MEM HOSP-ENCINITAS	158	Y	45.6%	
SCRIPPS MEM HOSPITAL- LA JOLLA	433	Y	49.4%	TRAUMA UNIT

ENCLOSURE (|)

REVISED

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	478	Y	75.90%	
NAVAL HOSPITAL CAMP PENDLETON	125	Y	81.60%	
ALVARADO HOSP MEDICAL CENTER	214	Y	N/A	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	83.10%	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	236	Y	88.30%	
CORONADO HOSPITAL	115	Y	N/A	
CPC SAN LUIS REY HOSPITAL	123	Y	N/A	PSYCHIATRIC HOSPITAL
GREEN HOSP OF SCRIPPS CLINIC	173	Y	65.30%	
GROSSMONT HOSPITAL	438	Y	71.40%	
HARBOR VIEW MEDICAL CENTER	176	Y	29.50%	
HILLSIDE HOSPITAL	133	Y	46.60%	
KAISER FOUNDATION HOSPITAL	296	Y	84.80%	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	71.70%	TRAUMA UNIT
MESA VISTA HOSPITAL	150	Y	N/A	PSYCHIATRIC HOSPITAL
MISSION BAY MEMORIAL HOSPITAL	150	Y	46.70%	
PARADISE VALLEY HOSPITAL	213	Y	62.00%	
RANCHO PARK HOSPITAL	76	Y	56.70%	PSYCHIATRIC HOSPITAL
SAN DIEGO GENERAL HOSPITAL	187	Y	N/A	

Call #26

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
NAVAL HOSPITAL SAN DIEGO	442	Y	25,853	
NAVAL HOSPITAL CAMP PENDLETON	166	Y	7,119	
ALVARADO HOSP MEDICAL CENTER	231	Y	7,578	
CHILDREN'S HOSP AND HLTH CNTR	154	Y	9,158	CHILDREN ONLY
COMM HOSP OF CHULA VISTA	316	Y	6,735	
CORONADO HOSPITAL	203	Y		
CPC SAN LUIS REY HOSPITAL	123	Y		PSYCHIATRIC HOSPITAL
GREEN HOSP OF SCRIPPS CLINIC	173	Y	7,450	
GROSSMONT HOSPITAL	438	Y	19,519	
HARBOR VIEW MEDICAL CENTER	130	Y	3,825	
HILLSIDE HOSPITAL	133	Y		
KAISER FOUNDATION HOSPITAL	343	Y	22,288	
MERCY HOSPITAL & MEDICAL CNTR	417	Y	18,977	TRAUMA UNIT
MESA VISTA HOSPITAL	150	Y		PSYCHIATRIC HOSPITAL
MISSION BAY MEMORIAL HOSPITAL	113	Y	3,227	
PARADISE VALLEY HOSPITAL	213	Y		
RANCHO PARK HOSPITAL	90	Y		PSYCHIATRIC HOSPITAL
SAN DIEGO HOSPICE	24	Y	461	

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SHARP CABRILLO HOSPITAL	219	Y	53.0%	
SHARP MEMORIAL HOSPITAL	385	Y	81.8%	
PALOMAR MEDICAL CENTER	396	Y	70.1%	
POMERADO HOSPITAL	247	Y	70.2%	
TRI-CITY MEDICAL CENTER	382	Y	68.1%	
UNIV OF CA SAN DIEGO MED CTR	412	Y	79.6%	
VETERANS AFFAIRS MED CENTER	355	Y	77.5%	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics./

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

13 (R) 17 Oct 94 SGW
BUMED-823

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UIC: 00259

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SHARP CABRILLO HOSPITAL	219	Y	53.0%	
SHARP MEMORIAL HOSPITAL	385	Y	81.8%	
PALOMAR MEDICAL CENTER	396	Y	70.1%	
POMERADO HOSPITAL	247	Y	70.2%	
TRI-CITY MEDICAL CENTER	382	Y	68.1%	
UNIV OF CA SAN DIEGO MED CTR	412	Y	79.6%	
VETERANS AFFAIRS MED CENTER	355	Y	77.5%	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics./

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

REVISED

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SAMARITAN MED CTR SAN CLEMENTE	84	Y	50.00%	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	83.60%	
SCRIPPS MEM HOSP-ENCINITAS	146	Y	59.30%	
SCRIPPS MEMORIAL HOSPITAL LA JOLLA	462	Y	53.60%	TRAUMA UNIT
SHARP CABRILLO HOSPITAL	250	Y	47.60%	
SHARP MEMORIAL HOSPITAL	581	Y	83.00%	
SOUTHWOOD PSYCHIATRIC CENTERS	187	Y	66.30%	PSYCHIATRIC HOSPITAL
VALLEY MEDICAL HOSPITAL	104	Y	N/A	
VISTA HILL HOSPITAL	77	Y	N/A	PSYCHIATRIC HOSPITAL
PALOMAR MEDICAL CENTER	400	Y	75.00%	
POMERADO HOSPITAL	273	Y	54.60%	
SAN DIEGO CNTY MNTL HLTH FACIL	58	Y	63.80%	
SAN DIEGO CNTY PSYCH HOSPITAL	372	Y	87.20%	
TRI-CITY MEDICAL CENTER	385	Y	68.70%	
UNIV OF CA SAN DIEGO MED CTR	413	Y	N/A	
VETERANS AFFAIRS MED CENTER	606	Y	46.50%	
FALLBROOK HOSPITAL DISTRICT	50	Y	62.00%	
VILLAVIEW COMMUNITY HOSPITAL	100	Y	45.00%	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
SCRIPPS HOSPITAL-EAST	162	Y	2,543	
SCRIPPS MEM HOSP-CHULA VISTA	159	Y	10,824	
SCRIPPS MEM HOSP-ENCINITAS	158	Y	4,919	
SCRIPPS MEMORIAL HOSPITAL LA JOLLA	433	Y	13,412	TRAUMA UNIT
SHARP CABRILLO HOSPITAL	219	Y	5,825	
SHARP MEMORIAL HOSPITAL	385	Y	23,632	
SOUTHWOOD PSYCHIATRIC CENTERS	187	Y		PSYCHIATRIC HOSPITAL
VILLAVIEW COMMUNITY HOSPITAL	99	Y		
VISTA HILL HOSPITAL	77	Y		PSYCHIATRIC HOSPITAL
PALOMAR MEDICAL CENTER	396	Y	15,225	
POMERADO HOSPITAL	247	Y	5,778	
SAN DIEGO CNTY MNTL HLTH FACIL	32	Y		
SAN DIEGO CNTY PSYCH HOSPITAL	419	Y	1,039	
TRI-CITY MEDICAL CENTER	382	Y	19,481	
UNIV OF CA SAN DIEGO MED CTR	412	Y	21,418	
VETERANS AFFAIRS MED CENTER	355	Y	8,916	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-*xx*, 179-*xx* CCN's.

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
See attachment 2								

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED
C = A x B

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
NSHS/171-20	BHCS	A	1590	560	890,400	1911	560	1,070,160
NSHS/171-20	SFIDC	C	45	2000	90,000	68	2000	136,000
NSHS/171-20	OCULAR	C	27	880	23,760	28	880	24,640
NSHS/171-20	OTO	C	42	480	20,160	40	480	19,200
NSHS/171-20	UROLOGY	C	10	1040	10,400	COI Transferred 1994 to NSHS Portsmouth, VA		
NSHS/171-20	DERM	C	32	480	15,360	8	480	3840
NSHS/171-20	Surgical Technoligist	C	77	1058	81,466	61	1058	64,538
NSHS/171-20	MLT	C	109	2080	226,720	160	2080	332,800
NSHS/171-20	Pharmacy	C	67	880	58,960	COI Transferred 1994 to NSHS Portsmouth, VA		
NSHS/171-20	Advanced X-Ray	C	63	1881	118,503	100	1881	188,100
NSHS/171-20	Basic X-Ray	C	Anticipated Gain FY 95			105	480	50,400
NSHS/171-20	PMT	C	Anticipated Gain FY 95			80	880	70,400
NSHS/171-20	Physician Assistant	PHASE I	25	1640	41,000	No Figures Ayailable due to ITRO decisions.		
NSHS/171-20 *	Physician Assistant	PHASE II	33	2000	66,000			
NSHS/171-20 *	Psychiatric Technician	PHASE II	60	320	19,200			
NSHS/171-20 *	Physical Therapy	PHASE II	7	320	2,240	9	320	2,880
NSHS/171-20 *	Nuclear Med. Technician	PHASE II	4	1288	5,152	4	1288	5,152
NSHS/171-20 *	Respiratory Therapy	PHASE II	26	640	16,640	20	640	12,800
NSHS/171-20	SFIDC Refresher		4	240	960	Unable to project.		
NSHS/171-20	Surface Warfare Medical Officer Indoctrination		24	156	3,744	Unable to project.		

* These Phase II schools are assigned to the Naval School of Health Sciences, San Diego, CA however, these are clinical courses conducted at the Naval Medical Command, San Diego, CA.

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED.
C = A x B

Attachment 2

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-*xx* and 179-*xx* CCN's.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN)[1]	Capacity (Student HRS/YR)
Applied Instruction/171-20	24	1002	3,287,061 *
	16	402	1,318,761 **

* **Didactic classrooms**
** **Practice laboratories**

(3) Describe how the Student HRS/YR value in the preceding table was derived.

Number of days/year	**365**
- Christmas break	**- 10**
- 52 weekends	**-104**
- 8 Federal Holidays	**-8**
= number of days available	**243**
x hours available/day	**x13.4**
x design capacity	**x(PN)**

[1] Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Data Call #26 UIC 00259 NAVMEDCEN SAN DIEGO CA**

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

23 May 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-7-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene, Jr. NAME (Please type or print) J B Greene Jr Signature

Acting Title 10 Jun 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Data Call #26 UIC 00259 NAVMEDCEN SAN DIEGO CA**

Revised pg 12 + B13

ACTIVITY COMMANDER

T. K. BURKHARD, CAPT, MC, USN
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

17 June 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

Revised pg 1 of 1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) Signature

CHIEF BUMED/SURGEON GENERAL

Title

6-30-94

Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

07 JUL 1994
Date

Corrected
San Diego

BRAC-95 CERTIFICATION

pg 8

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Tamara L. Rollins
NAME (Please type or print)

Tamara L. Rollins
Signature

Hospital Analyst
Title

26 August 1994
Date

BUMED-312
Division

BUMED-31
Department

Bureau of Medicine and Surgery
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 8-29-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 9/1/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X Signature

CHIEF BUMED/SURGEON GENERAL

Title X 10-6-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) Signature

ACTING

Title 13 OCT 1994 Date

Rec'd pg 4, 5, 10, 11

UIC: 00259 REVISION (1) OF BRAC-95 DATA CALL #26

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

30 Aug 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

Revised pg 4, 8, 10, 11

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-6-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 9/12/94 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. F. LEONARD, CAPT, MC, USN
NAME (Please type or print)

D. F. Leonard
Signature

ACTING COMMANDER
Title

SEP 23, 1994
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-28-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING

Title 13 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

6 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

X 10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

10/21/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 26, '94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W Earner Signature

Title 11/2/94 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

6 Oct 1994
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

X 10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

10/21/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. K. BURKHARD, CAPT, MC, USN
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

17 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print)

X D F Hagen

Signature

CHIEF BUMED/SURGEON GENERAL

Title

X Oct 26, 94

Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

11/2/94

Date

Document Separator

391 Entire DC Revision

MILITARY VALUE ANALYSIS:
DATA CALL WORKSHEET FOR:
MEDICAL FACILITY: NAVAL MEDICAL CENTER, SAN DIEGO

ACTIVITY UIC: N00259

Category.....Personnel Support
Sub-category.....Medical
Types.....Medical Centers

April 4, 1994

**********If any responses are classified, attach separate classified annex**********

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MISSION REQUIREMENTS

1. Mission Statement. State the mission of your medical facility in sufficient detail so that it can be distinguished from other medical facilities.

Naval Medical Center, San Diego provides a comprehensive range of emergency, outpatient, and inpatient health care services to activity duty Navy and Marine Corps personnel and active duty members of other Federal Uniformed Services; ensures that all assigned military personnel are both aware of and properly trained for the performance of their assigned contingency and wartime duties; ensures that the command is maintained in a proper state of material and personnel readiness to fulfill wartime and contingency mission plans; provides as directed, health care services in support of the operation of the Navy and Marine Corps shore activities and units of the Operating Forces; provides, subject to the availability of space and resources, the maximum range and amount of comprehensive health care services possible for other authorized persons as prescribed by Title 10, U.s. Code, and other applicable directives; conducts appropriate education programs for assigned military personnel to ensure that both military and health care standards of conduct and performance are achieved and maintained; conducts graduate and postgraduate education programs for medical students and Medical Department officers; participates as an integral element of the Navy and Tri-Service Regional Health Care System; cooperates with military and civilian authorities in matters pertaining to public health, local disasters, and other emergencies; maintains requisite quality health care standards so as to ensure successful accreditation and recognition by appropriate government and civilian agencies and commissions, to include the Joint Commission for Accreditation of Healthcare Organizations (JCAHO).

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
SEE ATTACHMENT 1, SEE ALL ZIP CODES			

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS SUPPORTED. ONLY USE THIS FORMAT.

UIC	NAME	ZIP	FY93	FY94	FY95	FY96	FY97	FY98	FY99
47526	SWNVFACENGCOM DT	92101	0	2	2	2	2	2	2
63057	NIS WREG SDGO CA	92101	7	4	4	4	4	4	4
68634	MEPS SAN DIEGO	92101	11	8	8	8	8	8	8
05380	ARD 30 SAN ONOFR	92106	101	110	0	0	0	0	0
31712	NAVINTACT CSGRU5	92106	2	0	0	0	0	0	0
31753	SB SDGO TWR 3	92106	17	15	15	15	15	15	15
31954	SUBTRAFAC SDIEGO	92106	170	170	139	139	139	139	139
33175	CSUBGR 5	92106	86	86	2	2	2	2	2
35622	CSDG1 DET BRAVO	92106	14	15	15	15	15	15	15
40823	SUBASE TWR 842	92106	15	15	15	15	15	15	15
41685	DISAJTAC3A EFTHU	92106	9	10	10	10	10	10	10
42474	CSUBGR 5 CBSTT	92106	6	7	0	0	0	0	0
43304	SUBTRAFAC SD BOS	92106	11	9	9	9	9	9	9
43979	JNTMGMTO THTNFOR	92106	0	1	1	1	1	1	1
44430	ARD 30 S ON SRAC	92106	17	21	0	0	0	0	0
44943	SB SDGO WEAP IMA	92106	130	125	125	0	0	0	0
44978	COMSUBGRU 5 SMMS	92106	24	24	0	0	0	0	0
45424	TR 5	92106	6	6	6	6	6	6	6
45425	TR 6	92106	6	6	6	6	6	6	6
45675	SUBASE SD TWR823	92106	12	14	14	12	14	14	14
46132	SUBASE SD TWR771	92106	14	15	15	15	15	15	15
46259	SUBASE SDGO SECD	92106	59	60	60	60	60	60	60
46708	NB SD NADSAP SB	92106	5	4	4	4	4	4	4
47336	SB SDGO S-HELP	92106	12	14	14	14	14	14	14
48655	SB SDIEGO FSC	92106	2	3	3	3	3	3	3
55244	COMSUBRON 11	92106	49	44	44	44	0	0	0
55522	COMSUBDEVGR 1	92106	40	38	38	38	38	37	37
63406	SUBASE SDGO CA	92106	208	146	146	146	145	146	146
65370	CSUBGR 5 SSO	92106	2	1	1	1	1	1	1
66937	CSDG 1 NSCHDVG S	92106	10	11	0	0	0	0	0
68554	PSD PT LOMA SDGO	92106	35	12	12	12	12	12	12
44753	DIR12MCD OSO SD	92108	1	1	1	1	1	1	1
68692	NROTCUUSDSDSUSDC	92110	13	11	11	11	11	11	11
43790	DCMAO S DIEGO	92111	2	3	3	3	3	3	3
43756	DSO DIEGO	92112	1	1	1	1	1	1	1
42039	NUSWCD SDIEGO CA	92123	0	1	0			0	0
55625	AFTGP SEADU COMP	92126	76	74	74	74	74	74	74
62106	NMCREDCEN SDGO	92131	51	39	38	38	38	37	37
80013	MIUWU 107	92131	10	8	8	8	8	8	8
81176	MIUWU 106	92131	8	8	8	8	8	8	8
00123	NAVREGCONTC SDGO	92132	4	2	2	2	2	2	2
00242	CNAVBASE SDGO	92132	51	33	35	35	35	35	35
00244	FISC SDIEGO CA	92132	22	18	16	16	16	16	16
20036	ARDM 5 ARCO	92132	127	131	130	130	0	0	0
35612	OPNASUPACT HNDCL	92132	8	5	5	5	5	5	5
41875	NRRCREG 19/RPN	92132	6	4	4	4	4	4	4
43406	NTSC FLDOPSD PAC	92132	2	2	2	2	2	2	2
43435	MSCO SAN DIEGO	92132	9	5	5	5	5	5	5
45189	NCIS LE&PSAT SDG	92132	5	6	6	6	6	6	6
45242	CSS 3 TACRED SCO	92132	1	1	0	0	0	0	0
45517	SPCC NACO P SAND	92132	0	1	1	1	1	1	1
46548	COMSUBRON 11 SDC	92132	0	1	1	1	0	0	0

47638	NCTA SAN DIEGO	92132	1	0	0	0	0	0	0
55347	CSUBRON 3	92132	45	45	0	0	0	0	0
60957	DAO-CL SDGO CA	92132	20	23	19	19	19	19	19
63015	NEDTRASUPCEN PAC	92132	52	11	11	10	11	12	12
67796	NMC MARS SDGO	92132	1	1	1	1	1	1	1
68350	NRRCREG19 SDIEGO	92132	29	27	27	30	30	30	30
68553	PSA SAN DIEGO	92132	16	10	10	10	10	10	10
68564	CNAVBASE SDGO CR	92132	6	6	6	6	6	6	6
68711	SOWNFEC SDIEGO	92132	17	20	20	19	18	18	18
00247	NTC SDGO	92133	396	243	220	208	47	9	9
0388A	FITCPAC SDGO	92133	29	33	32	30	32	32	2
0581A	SSC SDGO	92133	637	212	145	11	9	9	9
0753A	CRUITRACOM SDGO	92133	91	0	0	0	0	0	0
30643	S CRU TRCOM SDGO	92133	5112	2372	2097	1716	1631	1550	1550
32553	BRMCL NTC SDGO	92133	112	118	118	118	118	118	118
35109	NJROTC AREA 11	92133	3	3	3	3	3	3	3
35287	SSC SDGO FMSTPRG	92133	6	4	4	0	0	0	0
35405	NBAND DC SDIEGO	92133	40	1	1	1	1	1	1
41453	CO CDRS RTC SDGO	92133	222	0	0	0	0	0	0
42084	RTCSDGENSKILLTNG	92133	50	0	0	0	0	0	0
42132	SSC SDGO BOOSTPG	92133	17	0	0	0	0	0	0
42326	NCCOSC RDTE DVNG	92133	0	0	0	0		2	0
42815	PSD RTC SD	92133	44	48	0	0	1	0	0
42816	PSD NTC SD	92133	56	54	43	43	43	43	17
42820	NTC SDGO CAA CTR	92133	7	8	0	0	0	0	0
43298	BUPERS NACU SD	92133	23	0	0	0	0	0	0
43311	SSC SDGO BOS	92133	32	27	17	16		5	5
43521	NCPS PHOENIX	92133	11	4	4	4	4	4	4
43542	RQAT SDIEGO	92133	5	4	4	4	4	4	4
43721	S SSC SD BOST PG	92133	248	248	248	248	248	248	248
43907	SSC SDGO SURF	92133	0	87	6	0	0	0	0
43908	SSC SDGO LDG	92133	0	17	16	16	16	0	0
43909	SSC SDGO SUB	92133	0	24	1	1	1	1	1
43910	SSC SDGO EW	92133	0	85	0	0	0	0	0
43914	SSC SDGO INS AIR	92133	0	5	0	0	0	0	0
45032	FITCPAC FMS TRNG	92133	1	1	1	1	1	1	0
46093	CPF MPWRASSTM SD	92133	0	2	2	2	2	2	2
47462	STU MED DEPT OST	92133	1	0	0	0	0	0	0
47775	CNET SUP UN SDGO	92133	1	1	1	1	1	1	1
48390	NAVINTACT FTPC S	92133	16	18	18	18	18	18	18
49203	DECA NTC SDIEGO	92133	11	7	6	6	6	6	6
49274	MOIC EASTPAC FP	92133	23	0	0	0	0	0	0
49756	PSD NTC SDGO F H	92133	0	3	3	3	1	1	1
66283	NECH N SDIEGO CA	92133	1	1	0	0	0	0	0
68401	NAVCRUITDIST SD	92133	232	0	0	0	0	0	0
00228	FISC OAKLAND CA	92134	0	0	0	0	5	5	5
00247	NTC SDGO	92134	0	0	0	0	0	37	36
00259	NMC SDGO CA	92134	2236	2079	2078	2072	2205	2055	1833
00619	NMEDCEN OAKLAND	92134	0	0	0	0	338	338	338
0114A	COMDESRON 5	92134	14	12	12	12	12	12	12
0116A	COMDESRON 7	92134	13	12	12	12	12	12	12
0126A	COMDESRON 17	92134	12	12	0	0	0	0	0
0130A	COMDESRON 21	92134	14	12	12	12	12	12	12

0132A	COMDESRON 23	92134	12	12	12	12	12	12	12
03361	CV 61 RANGER	92134	76	0	0	0	0	0	0
03363	CV 63 KITTY HAWK	92134	2768	2906	2906	2906	2906	2906	2906
03651	CGN 9 LONG BEACH	92134	868	562	14	0	0	0	0
0388A	FITCPAC SDGO	92134	0	0	0	0	0	0	30
05072	AGSS 555 DOLPHIN	92134	58	48	48	48	48	48	48
05134	SSN 647 POGY	92134	152	136	136	136	136	136	100
05139	SSN 652 PUFFER	92134	144	136	136	100	0	0	0
05143	SSN 662 GURNARD	92134	146	100	0	0	0	0	0
05725	SSN 677 DRUM	92134	147	136	100	0	0	0	0
05845	LKA 114 DURHAM	92134	323	0	0	0	0	0	0
0621A	NSHS SDIEGO	92134	202	195	191	191	191	191	191
07177	LPD 6 DULUTH	92134	375	386	386	386	386	386	386
07181	LPD 7 CLEVELAND	92134	387	398	398	398	398	398	397
07183	LPD 9 DENVER	92134	371	398	398	398	398	397	397
07184	LPD 10 JUNEAU	92134	373	398	398	398	398	398	397
07194	AGF 11 CORONADO	92134	459	457	457	457	457	457	457
07198	LPH 10 TRIPOLI	92134	725	701	0	0	0	0	0
07202	LPH 11 NRLNS	92134	663	816	819	819	819	0	0
08810	AR 8 JASON	92134	904	965	0	0	0	0	0
09061	HS 85	92134	0	141	141	140	140	140	140
09108	VF 301	92134	0	0	1	1	1	1	1
09120	VF 302	92134	0	0	1	1	1	1	1
09394	CVWR 30	92134	0	0	3	3	3	3	3
20015	LSD 40 FT FISHER	92134	336	321	321	321	321	321	320
20022	LST1183 PEORIA	92134	231	0	0	0	0	0	0
20023	LST1184 FREDERIC	92134	253	249	0	0	0	0	0
20024	LST1185 SCHENECT	92134	192	0	0	0	0	0	0
20026	LST1187 TUSCALOO	92134	220	0	0	0	0	0	0
20132	AS 37 DIXON	92134	559	620	595	570	0	0	0
20221	LST1195BARBOUR C	92134	251	0	0	0	0	0	0
20224	LST1198 BRISTOL	92134	215	5	0	0	0	0	0
20550	LHA 1 TARAWA	92134	958	1063	1063	1063	1067	1069	1069
20576	DD 965 KINKAID	92134	319	332	332	332	332	332	332
20587	DD 967 ELLIOT	92134	349	351	351	351	351	351	351
20599	DD 973 J YOUNG	92134	342	334	334	334	334	334	334
20602	DD 976 MERRILL	92134	311	339	339	339	339	339	339
20826	SSN 701 LA JOLLA	92134	142	141	141	141	151	151	151
20833	DD 986 H W HILL	92134	319	309	309	309	309	309	309
20967	FFG 14 SIDES	92134	184	163	166	166	166	166	166
20978	FFG 25 COPELAND	92134	181	159	162	162	162	0	0
20994	SSN 713 HOUSTON	92134	142	141	141	141	141	141	151
21023	SSN 716 SLAKE C	92134	143	141	141	141	141	141	141
21047	AD 42 ACADIA	92134	550	626	0	0	0	0	0
21052	FFG 27 MS TISDLE	92134	184	159	162	162	162	0	0
21055	FFG 30 REID	92134	198	211	211	211	0	0	0
21063	AD 43 CAPE COD	92134	562	626	626	626	626	626	626
21100	SSN 721 CHICAGO	92134	151	141	164	164	141	141	141
21118	AS 41 MCKEE	92134	557	620	620	620	620	620	620
21198	FFG 46 RENTZ	92134	194	214	214	214	214	214	214
21295	CG 49 VINCENNES	92134	350	380	380	380	380	380	380
21296	CG 50 VALL FORGE	92134	372	380	380	380	380	380	380
21302	SSN 724 LOUIVILL	92134	144	164	164	141	141	141	141

21400	LSD 43 FT MCHENR	92134	311	312	317	317	317	317	317
21404	MCM 3 SENTRY	92134	84	81	81	81	81	81	81
21405	MCM 4 CHAMPION	92134	72	81	70	70	70	70	70
21413	SSN 752 PASADENA	92134	146	141	141	141	164	164	141
21428	CG 57 LAKE CHAMP	92134	377	387	387	387	387	387	387
21437	DDG 994 CALLAGHA	92134	327	331	331	331	331	331	331
21439	DDG 996 CHANDLER	92134	327	331	331	331	331	331	331
21451	CG 62 CHANCELVIL	92134	377	387	387	387	387	387	387
21452	LSD 45 COMSTOCK	92134	298	322	312	312	312	312	312
21463	SSN 754 TOPEKA	92134	149	141	141	141	141	164	164
21530	LSD 47 RUSHMORE	92134	335	317	317	317	317	317	317
21623	CG 63 COWPENS	92134	392	387	387	387	387	387	387
30276	NEXCH MIRAMAR CA	92134	0	0	0	0	1	1	1
30291	STU COMBAT TRA C	92134	50	0	0	0	0	0	0
30522	NS SDGO BRIG	92134	18	0	0	0	0	0	0
30586	STU FLEASWTRACEN	92134	519	467	420	357	339	322	322
30602	CV 61 RAN DSSGD	92134	10	0	0	0	0	0	0
30604	CV 63 KIT DSSGD	92134	12	11	11	11	11	11	11
30627	STU NAVSERVSCOLC	92134	1113	902	514	174	0	0	0
30639	S NHCORSCH SDGO	92134	1066	959	813	691	656	654	654
30808	STU FLT TRA CEN	92134	266	239	215	183	174	165	165
31045	IST NH SAN DIEGO	92134	1	1	1	1	1	1	1
31401	STU CDP SAN DIEG	92134	1	0	0	0	0	0	0
31558	NMTJ W NW C SFRA	92134	0	2	2	2	0	0	0
31657	DCOUNSELOR SDGO	92134	2	2	2	2	2	2	2
32005	TRANS PERS UNIT	92134	2	0	0	0	0	0	0
32541	BRMCL EL TORO	92134	0	0	0	0	76	76	76
33159	COM3FT NSGDT SIG	92134	0	1	1	1	1	1	1
33168	NAVINTACT COM3DF	92134	9	10	10	10	10	10	10
33207	AESU DT EL TORO	92134	0	0	0	0	2	2	2
35405	NBAND DC SDIEGO	92134	0	39	44	44	44	44	44
35410	STU SSPR SCRIPPS	92134	2	0	0	0	0	0	0
35536	STU PG SAN DIEGO	92134	12	0	0	0	0	0	0
35677	A/C OPR DET NAS	92134	34	0	0	0	0	0	0
39007	STU PG UNIV OF S	92134	1	0	0	0	0	0	0
39247	TU CDP UNIV OF S	92134	3	0	0	0	0	0	0
39288	AS 37 DIXON MSC	92134	820	851	851	851	1	0	0
41301	STU LAW ED PRG S	92134	2	0	0	0	0	0	0
41539	STU ALREHAB TRNG	92134	8	0	0	0	0	0	0
41638	CSSD-14	92134	0	0	0	17	17	17	17
42081	FLETRACEN SAN DI	92134	195	0	0	0	0	0	0
42242	STU CDP NATIONAL	92134	2	0	0	0	0	0	0
43392	STU NAVSERVSCOLC	92134	248	223	201	171	162	154	154
43502	STU AEPR SAN DIE	92134	2	0	0	0	0	0	0
43578	STU TACTRAGRUPAC	92134	23	0	0	0	0	0	0
43617	T-ATF 167 NARRAG	92134	3	4	4	4	4	4	4
43618	T-ATF 169 NAVAJO	92134	4	4	4	4	4	4	4
43662	STU FITCPAC	92134	2	0	0	0	0	0	0
43700	HC 1/STU CRAW/CR	92134	1	0	0	0	0	0	0
43841	FLCBTRC PACGSTSU	92134	0	0	0	0	0	0	1
43851	FASWTCPAC GSTSUR	92134	0	0	0	0	0	0	1
43908	SSC SDGO LDG	92134	0	0	0	0	0	16	16
43988	STU EEAP SDIEGO	92134	17	0	0	0	0	0	0

44143	STU MED DEPT OST	92134	28	0	0	0	0	0	0
44260	WNFED CO VALLEJO	92134	0	3	3	3	3	3	3
44369	NAIR CMPO NPR SD	92134	0	0	1	1	1	1	1
44480	STU COMNAVAIR PA	92134	1	0	0	0	0	0	0
44516	FTCBATSYTRUP NDC	92134	29	0	0	0	0	0	0
44570	13D C1DNBN1 FSSG	92134	0	0	0	54	54	54	54
44654	STU CRAW/CRAG VR	92134	3	0	0	0	0	0	0
45032	FITCPAC FMS TRNG	92134	0	0	0	0	0	0	1
45524	NAVBCSTSVC MOB D	92134	1	0	0	0	0	0	0
45585	NH SD NDU COMP	92134	1	1	1	1	1	1	1
45888	STU MECP NETSCP	92134	8	0	0	0	0	0	0
46333	STU EEAP SAN DIE	92134	13	0	0	0	0	0	0
46334	STU EEAP MIRAMAR	92134	3	0	0	0	0	0	0
46542	STU ECP UNIV OF	92134	13	0	0	0	0	0	0
46620	3FSSG D NH SDGO	92134	3	3	3	3	3	3	3
46791	PACFAST D SDIEGO	92134	2	0	0	0	0	0	0
46859	DMEDS NDC SFRAN	92134	0	0	0	0	4	4	4
46859	DMEDS NDC SFRAN	92134	0	0	0	3	3	3	3
46864	DMEDS NH SDIEGO	92134	68	63	63	63	63	63	63
46868	DMEDS N2 NH PVA	92134	3	3	3	3	3	3	3
46897	NSHS SDGO D OAKL	92134	0	0	17	17	17	17	17
47046	VMFAT 101 NAVDET	92134	0	0	0	113	113	113	113
47386	SUPSHIP SDIEGO D	92134	11	0	0	0	0	0	0
47449	EODMU 9	92134	0	0	48	48	43	43	43
47543	DMED FH6 NH SDGO	92134	53	53	53	53	53	53	53
47546	DM FH6 BRMCL SD	92134	15	16	16	16	16	16	16
47547	DM GH6 NH SDGO	92134	1	1	1	1	1	1	1
47552	DEPMED FH6 NH SD	92134	2	2	2	2	2	2	2
47842	AD 42 ACA REPAIR	92134	796	797	0	0	0	0	0
47843	AD 43 REPAIR COM	92134	867	798	798	798	798	798	798
47852	STU PG #2 UNIV C	92134	1	0	0	0	0	0	0
47997	NMDINFMTCENDT SD	92134	1	1	1	1	1	1	1
48441	STU EEAP #2 SOUT	92134	1	0	0	0	0	0	0
48461	NHTR SAN DIEGO	92134	372	302	302	302	302	302	302
48494	STU EEAP SAN DIE	92134	10	0	0	0	0	0	0
48512	STU EEAP NATIONA	92134	2	0	0	0	0	0	0
48616	COMTRAPAC TOL MT	92134	5	0	0	0	0	0	0
48689	STU EEAP CERRO C	92134	1	0	0	0	0	0	0
49148	HS-10 SEA DUTY C	92134	24	0	0	0	0	0	0
49599	STU EEAP UNIV PH	92134	1	0	0	0	0	0	0
49637	STU EEAP ORANGE	92134	1	0	0	0	0	0	0
49730	STU EEAP CAL COL	92134	1	0	0	0	0	0	0
52687	CG 16 LEAHY	92134	234	0	0	0	0	0	0
52692	CG 21 GRIDLEY	92134	387	0	0	0	0	0	0
52693	CG 22 ENGLAND	92134	397	0	0	0	0	0	0
52698	CG 23 HALSEY	92134	367	0	0	0	0	0	0
52704	CG 29 JOUETT	92134	423	0	0	0	0	0	0
52705	CG 30 HORNE	92134	422	0	0	0	0	0	0
52706	CG 31 STERETT	92134	403	0	0	0	0	0	0
52707	CG 32 STANDLEY	92134	426	0	0	0	0	0	0
52708	CG 33 FOX	92134	441	0	0	0	0	0	0
55269	COMPHIBRON 5	92134	25	29	29	29	29	29	29
55281	COMPHIBRON 3	92134	30	29	29	29	29	29	29

55297	COMPHIBRON 1	92134	30	29	29	29	29	29	29
55306	MOTU 9	92134	0	0	23	23	23	24	24
55501	COMCRUDESGRU 1	92134	58	57	57	57	55	55	55
55630	COMHSLWINGPACSAN	92134	5	0	0	0	0	0	0
55633	COMSEACONTROLWIN	92134	11	0	0	0	0	0	0
55635	COMHELTACWINGPAC	92134	11	0	0	0	0	0	0
55636	COMHSWINGPAC	92134	10	0	0	0	0	0	0
55775	COMCRUDESGRU 5	92134	57	57	0	0	0	0	0
55780	COMCRUDESGRU 3	92134	58	57	57	57	55	55	55
57087	COM THIRD FLEET	92134	144	143	143	143	143	143	143
60050	MCAS EL TORO	92134	0	0	64	64	64	64	64
62361	NPMOD ALAMEDA	92134	0	0	0	0	1	1	1
62361	NPMOD ALAMEDA	92134	0	0	0	2	0	0	0
62361	NPMOD ALAMEDA	92134	0	0	1	1	0	0	0
62474	WNFEC SAN BRUNO	92134	0	0	0	0	7	7	7
62760	NAVAUDSVCWEST SD	92134	1	0	0	0	0	0	0
63387	PWKS CEN SDGO	92134	0	0	0	0	1	1	1
65492	NH ORLANDO FL	92134	0	0	0	81	81	81	81
66626	NCPB DT SDIEGO	92134	3	2	2	2	[illegible]	2	2
66704	COM3FT SP DIV	92134	1	1	1	1	1	1	1
66950	PERS/AD ASTTMPA	92134	11	0	0	0	[illegible]	0	0
67823	MAG-46 (-)	92134	0	0	0	3	[illegible]	3	3
68056	NMC SW REGN	92134	0	1	1	1	1	1	1
68401	NAVCRUITDIST SD	92134	0	163	163	168	168	168	168
68555	PSD BALBOA CA	92134	34	36	36	36	36	36	36
68557	PSD NAS MIRAMAR	92134	0	0	0	0	27	27	27
68780	AS 41 MCKEE MSC	92134	823	989	989	989	851	851	851
68853	NDRUGLAB SDGO	92134	5	5	5	5	5	5	5
68906	HCSO SDIEGO	92134	21	26	25	25	25	25	25
68917	PACFLTCARIT S DG	92134	0	0	0	0	4	4	4
68944	NCCOSC ISE WEST	92134	3	0	0	0	0	0	0
70240	NCTS SD CA/EOB	92134	0	0	0	0	19	19	19
00236	NAS ALAMEDA	92135	0	0	0	0	8	8	8
00236	NAS ALAMEDA	92135	0	0	13	13	1	1	1
00246	NAS NORTH ISLAND	92135	581	463	463	463	463	463	463
09055	HSL 84	92135	42	39	13	14	14	14	14
09061	HS 85	92135	85	0	0	0	0	0	0
09074	VAW 88	92135	0	83	1	1	1	1	1
09138	HSL 33	92135	78	0	0	0	0	0	0
09164	HS 4	92135	205	202	167	167	167	167	167
09191	FASOTRAGRUPAC	92135	169	148	148	148	148	148	148
09192	SEACONRON 38	92135	203	215	215	215	215	215	215
09204	SEACONRON 29	92135	199	195	215	215	215	215	215
09209	HS 14	92135	200	202	167	167	167	167	167
09211	HC 1	92135	347	0	0	0	0	0	0
09263	SEACONRON 33	92135	212	195	195	215	215	215	215
09272	HSL 33 LAMPS	92135	186	0	0	0	0	0	0
09296	NAVAIRES SDIEGO	92135	97	110	90	101	101	101	101
09298	SEACONRON 41	92135	444	640	604	604	604	604	604
09299	HS 10	92135	333	423	326	309	307	307	305
09345	SEACONRON 35	92135	210	195	195	195	215	215	215
09372	HS 2	92135	207	202	167	167	167	167	167
09381	SEACONRON 37	92135	217	195	0	0	0	0	0

09528	FACSFAC SDIEGO	92135	152	142	142	142	142	142	142
09607	VRC 30	92135	319	253	236	236	236	236	236
09721	COMCARGRU ONE	92135	58	57	59	59	59	59	59
09722	COMCARGRU THREE	92135	0	0	0	0	57	57	57
09724	COMCARGRU SEVEN	92135	60	57	57	57	57	57	57
09822	HC 3	92135	278	311	296	310	310	310	310
09950	HS 6	92135	201	202	167	167	167	167	167
09951	HS 8	92135	195	202	167	167	167	167	167
09961	COMASWWPAC	92135	65	135	135	136	136	136	136
09983	COMHELWINGRES	92135	52	50	50	50	50	50	50
20828	DSU DET MYSTIC	92135	20	16	16	16	16	16	16
20829	DSU DET TURTLE	92135	13	11	11	11	11	11	11
20892	DSU DET AVALON	92135	17	16	16	16	16	16	16
20919	DSU DT SEA CLIF	92135	12	11	11	11	11	11	11
20993	CVN 70 VINSON	92135	0	0	0	0	3075	3075	3075
30332	AESU DT SDGO WRO	92135	4	4	4	4	4	4	4
30669	S FASOTRAGRUPAC	92135	21	11	11	11	11	11	11
30901	S CWPNTRAGRUPAC	92135	43	41	41	38	38	38	38
30911	MOB ENV TM SDGO	92135	29	31	31	31	31	31	31
31137	DEFCURSTA SDGO	92135	4	4	4	4	4	4	4
31195	NCTS SDIEGO/DCS	92135	27	17	17	17	17	17	17
31466	NAS NORIS S CLEM	92135	167	174	174	174	174	174	174
31507	CWPTRGP TECHIN. D	92135	19	17	17	17	17	17	17
31508	CWPTRGP FDTRN DI	92135	19	8	8	8	8	8	8
31713	NAVINTACT SP CNA	92135	4	2	2	2	2	2	2
32117	DSU SAN DIEGO CA	92135	61	48	48	48	48	48	48
32546	BRMCL NAS NISL	92135	50	47	47	47	47	47	47
32673	CMS TRNG SDIEGO	92135	5	5	5	5	5	5	5
32719	NSGD NCTS SD/CC	92135	47	47	47	47	47	47	47
35455	NSGD NCTS SD/DS	92135	83	73	75	75	75	75	73
35499	NLEGSVCOFDT NORI	92135	4	14	14	14	14	14	14
35623	FACSFAC S CLE CO	92135	17	17	17	17	17	17	17
35705	COMASWWPAC NORIS	92135	64	50	32	32	32	32	32
35734	NDCLBR NAS N ISL	92135	40	45	45	45	45	45	45
35947	FASOPAC DT STRTM	92135	76	78	78	78	78	78	78
41431	BRMCL NUC S CLEM	92135	3	3	3	3	3	3	3
42197	NAIRTECH SF D SC	92135	2	1	1	1	1	1	1
42300	HC 11 SEA COMP	92135	360	443	443	443	443	443	443
42431	S CRAW/CRAG HC 3	92135	69	69	69	89	89	89	89
42500	DSU DET UMV	92135	69	60	60	60	60	60	60
42827	PSD N ISL CA	92135	77	86	86	86	86	86	86
43711	CVN 70 VIN DSSGD	92135	0	0	0	0	11	11	11
44326	NAS NORIS AIMD	92135	689	641	641	641	641	641	641
44597	NSGD NCTS DS/CSS	92135	29	10	9	9	10	10	10
45082	NSGDNCTS SD ECCM	92135	41	15	19	19	19	19	19
45083	NCIS FSD NO ISLD	92135	2	2	2	2	2	2	2
45847	PQMM SPEC SDGO	92135	2	2	2	2	2	2	2
45908	CNARF PAC REP	92135	3	3	3	3	3	3	3
45909	CNARF PACREP/RPN	92135	4	3	3	3	3	3	3
46249	NAS ALAMEDA SECD	92135	0	0	0	0	38	37	36
46250	NAS N ISL SEC DT	92135	92	106	106	106	106	106	106
46501	FTCOMBATCAMGUPAC	92135	36	36	36	36	36	36	36
46732	AMCC 07 SDIEGO	92135	6	6	6	6	6	6	6

46776	NASC DT WSM N IS	92135	1	1	1	1	1	1	1
46815	FASOTRAGRUP EMTT	92135	10	10	10	10	10	10	10
46968	NAS NOIS SEA ODT	92135	184	179	179	179	179	179	179
47181	NAIRTSFAC SDGO N	92135	1	1	1	1	1	1	1
47549	DMED FH6 NBR NIL	92135	1	1	1	1	1	1	1
47679	NSGDNCTS SD/SDTY	92135	22	18	18	18	18	18	18
47721	SWATSCOLPAC NI	92135	24	26	26	26	26	26	26
47736	HELASRON 10 FDPT	92135	50	59	40	39	39	39	45
47908	NSGDNCTSNESEC/DS	92135	20	13	1	1	1	1	1
47916	RIPO AREA 4	92135	5	6	6	6	6	6	6
48161	HC 3 N D CP	92135	2	2	2	2	2	2	2
48176	EODMU 3 D NO ISL	92135	0	6	6	6	6	6	6
48517	CSAW SAN DIEGO	92135	88	77	77	77	77	77	77
48544	ASCOMDET NRTH IS	92135	29	19	19	19	19	19	19
49202	DECA NO ISLAND	92135	11	7	7	7	7	6	6
49390	FAMSERVCEN N IS	92135	1	2	2	2	2	2	2
49755	NVBASE SDGO	92135	0	16	16	16	16	16	16
53910	VR 57	92135	97	88	88	89	89	89	89
53914	HSL 43	92135	61	54	54	54	54	54	54
53915	HSL 45	92135	55	54	54	54	54	54	54
53917	HSL 47	92135	59	54	54	54	54	54	54
53919	HSL 49	92135	58	54	54	54	54	54	56
53920	HC 11	92135	39	42	42	107	107	107	107
55138	HSL 41	92135	325	294	281	291	291	291	291
55139	S C/C HSL 41	92135	112	107	107	107	107	107	107
55146	HSL 43 LAMPS	92135	174	169	169	169	169	169	169
55148	HSL 45 LAMPS	92135	172	169	169	169	169	169	169
55150	HSL 47 LAMPS	92135	167	169	169	169	169	169	169
55152	HSL 49 LAMPS	92135	173	169	169	169	169	169	217
55201	HM 15	92135	0	0	414	423	423	423	423
55230	HSL 84 LAMPS	92135	72	66	66	66	66	66	66
57025	COMNAVAIRPAC	92135	189	188	188	188	188	188	188
57092	CNAVIUWGRU 1	92135	17	14	14	14	14	14	14
57094	FLTIMGCOMPAC SDG	92135	19	15	15	15	15	15	15
63013	CWPNTRAGRUPAC SD	92135	67	40	40	41	47	41	41
63037	NPOF SAN DIEGO	92135	57	41	40	40	40	40	40
63896	NSGDNCTS SDIEGO	92135	79	65	65	65	65	65	65
65557	S C/C HS 10	92135	73	73	73	122	122	122	122
65566	S C/C VS 41	92135	159	159	159	159	159	159	159
65888	NAVNDEPOT NORIS	92135	32	31	16	31	31	31	31
66065	AMTGD NORIS CA	92135	165	148	124	126	127	131	131
66422	NEXCH NO ISLAND	92135	1	1	1	1	1	1	1
66633	DMA CSC EPAC OFF	92135	3	2	2	2	2	2	2
66649	CBU 405	92135	0	0	0	0	45	45	45
68046	NCTS SAN DIEGO	92135	22	22	22	22	22	22	22
68118	NB SD NADSAP N I	92135	5	4	4	4	4	4	4
68451	NARDAC SANFRA C	92135	0	0	0	0	9	9	9
68451	NARDAC SANFRA C	92135	0	0	0	2	2	2	2
68557	PSD NAS MIRAMAR	92135	0	0	0	1	1	1	1
68917	PACFLTCARIT S DG	92135	16	12	12	12	8	8	8
70240	NCTS SD CA/EOB	92135	268	208	202	196	168	168	168
00245	NS SAN DIEGO CA	92136	486	239	239	239	239	239	239
0025A	FLTCOMBATSYSTRUP	92136	9	1	1	1	1	1	1

0122A	COMDESRON 13	92136	37	20	30	30	29	29	29
04648	AD 37 S GOMPERS	92136	0	625	625	0	0	0	0
0546A	ENPVNTMEDU 5 DGO	92136	39	33	33	33	33	33	33
0609A	S DT SDAT SD	92136	314	283	255	217	206	196	196
13871	AFDM 14 STEADFST	92136	118	116	116	116	116	116	116
20807	CGN 41 ARKANSAS	92136	0	554	554	553	553	369	185
21839	AOE 6 SUPPLY	92136	47	584	547	547	536	536	536
21872	AOE 7 RAINIER	92136	3	576	561	536	536	536	536
30034	NFSSO NFTM SDGO	92136	15	15	15	15	15	15	15
30394	NEXCH D S CL IS	92136	4	4	4	4	4	4	4
31557	NMTJ W SW C SDGO	92136	5	7	7	7	7	7	7
32680	CMIO SDIEGO CA	92136	18	16	16	16	16	16	16
33043	CPACFLT PEB	92136	30	19	19	19	18	18	18
35264	AFTG PAC SHDUT	92136	98	70	70	70	67	67	67
39233	NEXCH NS SDIEGO	92136	2	0	0	0	0	0	0
39354	SCH DEN A&T SDGO	92136	1	1	1	1	1	1	1
41228	CBU 427	92136	0	41	45	45	45	45	45
41331	COMDESRON 33 N D	92136	0	9	0	0	0	0	0
41472	FLT TRA CEN SD	92136	10	10	10	10	10	10	10
41966	COMDESRON 13 ND	92136	0	9	0	0	0	0	0
42144	COMDESRON 13 S D	92136	0	8	0	0	0	0	0
42149	FTC SD GST	92136	463	11	11	11	11	11	11
42980	NBS FSD SDGO	92136	15	15	15	15	1	0	0
43891	FTC SD GST SURF	92136	6	266	277	275	276	279	281
44298	NMASSO DTPACNDUC	92136	57	57	57	57	57	62	62
44386	NS SDGO TRPERSUN	92136	124	98	98	98	98	98	98
45020	BRMCL NS SDGO	92136	95	77	77	77	77	77	77
45198	NAVSURFPAC MTEC	92136	[illegible]	5	5	5	5	5	5
45870	NIRA DT 5 SDGO	92136	1	1	1	1	1	1	1
45951	AEGIS TR SUPPGRU	92136	26	33	33	33	33	33	33
46120	FTC SDGO NDUTCP	92136	6	6	6	6	6	6	6
46262	NS SDGO SEC DET	92136	111	145	145	145	145	145	145
46276	NAVSURFPAC SDGO	92136	42	42	42	42	42	42	42
46477	CPACFLT PEB SUP	92136	[illegible]	2	3	2	2	2	2
46698	COMPHIBRON 9	92136	37	24	0	0	0	0	0
46744	DMA TECH SVC CTR	92136	6	5	5	5	5	6	6
46867	DM BRMCL NS SDGO	92136	11	12	12	12	12	12	12
46870	DMEDS NDC SDIEGO	92136	12	11	11	11	11	11	11
46992	PINSUR SD D SDGO	92136	34	25	25	25	25	25	25
47042	NSP MTEC SHORE	92136	24	11	11	11	11	11	11
47152	EODMU 15	92136	4	0	5	5	5	5	5
47340	NEXCHCEN SDGO ND	92136	1	1	1	1	1	1	1
47418	FLT SURG TEAM 1	92136	18	15	15	15	15	15	15
47420	FLT SURG TEAM 3	92136	16	18	18	18	18	18	18
47548	DMED FH6 NDC SDG	92136	6	6	6	6	6	6	6
47839	AD 37 S GOM REPA	92136	0	799	799	0	0	0	0
47914	RIPO AREA 2	92136	0	4	4	4	4	4	4
48022	NAVINTACT NSDGO	92136	4	2	2	2	2	2	2
48038	CINCPACFLT DENTL	92136	1	1	1	1	1	1	1
48308	DLEA S DIEGO CA	92136	7	3	3	6	6	7	7
48522	SDSA FLESUPSEC	92136	6	6	6	6	6	6	6
48644	NS SAN DIEGO FSC	92136	6	3	3	3	3	3	3
49204	DECA NS SDIEGO	92136	17	10	9	9	7	7	6

49343	FLT SUG TM 5	92136	14	14	14	14	14	14	14
49381	DEFDD SDIEGO	92136	5	5	5	5	5	5	5
49996	COMPHIBRON 7 DET	92136	0	8	8	8	8	8	8
49997	COMPHIBRON 9 DET	92136	0	5	0	0	0	0	0
52725	COMDESRON 33	92136	45	27	30	30	29	29	29
52739	COMPHIBGRU THREE	92136	40	46	46	46	45	45	45
53997	CONSOLIDA DIV UN	92136	48	34	34	34	34	34	34
55236	SURPAC RSGU SDGO	92136	106	62	62	62	62	62	62
55253	HM 19	92136	0	162	156	156	156	156	156
55298	COMPHIBRON 7	92136	41	24	21	21	20	20	19
55304	MOTU 5	92136	90	72	70	70	70	70	70
57062	AFTGP ND COMP	92136	376	311	310	310	309	309	309
61690	FTC SAN DIEGO	92136	32	26	45	46	46	46	46
62791	SUPSHP SDIEGO C	92136	22	24	24	23	24	24	24
62888	INSURVPAC SDGO	92136	5	6	6	6	6	6	6
63139	NAVAIRES ALAMEDA	92136	0	114	112	112	112	112	112
63387	PWKS CEN SDGO	92136	14	14	14	13	12	12	12
65918	SIMA SDGO	92136	2320	3003	2744	2696	2[illegible]51	2411	2768
66022	NDC SAN DIEGO CA	92136	366	378	368	369	372	365	359
66105	NAVEXCHCN SDGO	92136	2	2	2	2	2	2	2
68107	FLILOT SDIEGO CA	92136	12	7	8	8	8	8	8
68132	NB SD NADSAP NSD	92136	9	12	12	12	12	12	12
68152	NEXCEN SFTM SDGO	92136	12	8	8	8	8	8	8
68370	NLEGSVCOFF SDGO	92136	67	50	50	50	50	55	55
68407	NAVPACEN SDGO	92136	9	9	9	9	9	9	9
68482	BUPERS DET DAPMA	92136	11	10	10	10	10	10	10
68556	PSD NS SDGO	92136	94	96	96	94	94	94	94
68562	NMASSO DTPAC SD	92136	32	35	35	35	35	29	29
68943	NVJUSTSCOL DET	92136	5	4	4	4	4	4	4
68945	NSDAT SDIEGO CA	92136	59	63	63	63	63	63	63
68954	FOSSAC DET SDGO	92136	2	12	12	12	12	12	12
82630	EODMU 7	92136	31	25	25	25	25	25	25
44369	NAIR CMPO NPR SD	92138	1	1	0	0	0	0	0
00243	MC CRUITDEP SDGO	92140	18	13	13	14	14	14	14
32556	BRMCL MCRD SDGO	92140	77	79	79	79	79	79	79
67019	12TH MCD SDIEGO	92140	1	0	0	0	0	0	0
09012	VF 1	92145	50	0	0	0	0	0	0
09048	VAW 110	92145	332	0	0	0	0	0	0
09074	VAW 88	92145	77	0	0	0	0	0	0
09086	VF 211	92145	259	246	246	246	1	1	1
09095	VF 124	92145	695	0	0	0	0	0	0
09108	VF 301	92145	131	146	0	0	0	0	0
09113	VF 2	92145	321	290	290	290	31	31	31
09120	VF 302	92145	146	148	0	0	0	0	0
09143	NARC MIRAMAR	92145	92	87	86	1	0	0	0
09261	COM CVW 14	92145	34	31	29	29	29	29	29
09394	CVWR 30	92145	35	36	24	24	24	24	24
09458	VAW 112	92145	180	153	153	0	0	0	0
09459	VAW 113	92145	175	153	153	0	0	0	0
09462	VAW 114	92145	186	153	0	0	0	0	0
09465	VAW 116	92145	175	153	153	0	0	0	0
09475	VF 51	92145	240	230	0	0	0	0	0
09481	VF 126	92145	213	0	0	0	0	0	0

09603	VF 111	92145	270	246	1	1	0	0	0
09734	COM CVW 11	92145	28	31	29	0	0	0	0
09742	COM CVW 2	92145	29	30	28	0	0	0	0
09747	COM CVW 15	92145	27	27	0	0	0	0	0
09932	VF 24	92145	234	230	230	230	0	0	0
09934	VF 213	92145	300	287	287	287	287	287	287
09985	VAW 117	92145	189	153	153	153	0	0	0
30276	NEXCH MIRAMAR CA	92145	1	1	1	1	0	0	0
30342	AESU DT MIRAMAR	92145	3	4	4	3	0	0	0
30658	S CC VAW 110	92145	92	0	0	0	0	0	0
32547	BRMCL NAS MIRAMA	92145	58	62	62	62	0	0	0
35668	NAS MIRAM A CODT	92145	142	22	4	0	0	0	0
42343	FMFP SDIEGO CA	92145	33	28	28	0	0	0	0
44322	NAS MIRAMAR AIMD	92145	570	513	513	141	0	0	0
45611	BUPERS C BRIG	92145	146	152	151	151	151	151	151
46253	NAS MIRAMAR SECD	92145	127	109	109	68	0	0	0
46780	4FSSG MLC4SBNDSD	92145	1	3	3	3	3	3	3
46903	F-14D FLT INTROT	92145	12	0	0	0	0	0	0
46962	NAS MIRA SEA ODT	92145	297	287	192	0	0	0	0
47397	CARAEWPNSCOL	92145	19	19	19	0	0	0	0
47464	TW 2 A/C OPS	92145	15	15	15	0	0	0	0
48708	NAS MIRAMAR FSC	92145	0	1	1	1	1	1	1
49120	E-2C FIT	92145	7	0	0	0	0	0	0
49209	DECA MIRAMAR CMS	92145	20	11	10	10	10	9	8
52912	FITWPSCOL MIRAMA	92145	146	2	2	2	2	2	2
52995	VFC 13	92145	121	123	123	0	0	0	0
55188	COM CVW 9 D MIRA	92145	2	2	2	0	0	0	0
55629	COMFITWINGPAC	92145	16	0	0	0	0	0	0
55634	COMAEWWINGPAC	92145	12	0	0	0	0	0	0
60259	NAS MIRAMAR	92145	259	242	242	160	68	66	66
61061	AMTGD EL TORO	92145	0	0	0	0	3	3	3
65563	S C/C VF 124	92145	158	79	71	61	58	55	55
66064	AMTGD MIRAMAR	92145	156	153	153	0	0	0	0
66472	NPMOD MIRAMAR	92145	7	8	8	8	0	0	0
66649	CBU 405	92145	67	45	45	45	0	0	0
66656	FASOTRAGRUP MIR	92145	13	21	21	11	6	6	6
66894	NALREHABCEN MIRA	92145	85	90	88	85	0	0	0
67680	4TH MDVIHSCO4TBN	92145	1	1	1	1	1	1	1
67805	4TH FSSGHSCO4MBN	92145	8	9	9	8	8	8	8
68117	NB SD NADSAP MIR	92145	3	4	4	0	0	0	0
68557	PSD NAS MIRAMAR	92145	65	69	69	33	2	2	2
00948	FLT ASW TRA PAC	92147	82	60	59	59	59	59	59
41443	FASWTCPAC SD FTP	92147	5	5	5	5	5	5	5
41469	FLCBTRC PACFMSTR	92147	1	1	1	1	1	1	1
42496	NCTSI DET 1SD C	92147	7	7	7	7	7	7	7
42498	NCTSI DET 3	92147	0	0	0	0	0	7	7
42817	PSD FLSWTRCEN SD	92147	22	22	22	22	22	22	22
42851	FASWTCPAC GST	92147	627	418	416	417	421	424	425
42852	FLCBTRC PAC GST	92147	490	321	270	255	148	153	153
43852	FASWTCPAC GSTSUB	92147	0	59	54	54	54	53	53
45186	FLCTRCPAC SDIEGO	92147	0	14	12	12	12	12	12
45559	REGLOGSUPOFC L B	92147	0	0	0	0	0	1	1
45605	ASWTC P LBCH	92147	0	1	0	0	0	0	0

46042	COMTRAPAC DSG	92147	3	1	1	1	1	1	1
47143	SSAAC SDGO CA	92147	2	0	0	0	0	0	0
49267	TQLTMPAC	92147	5	9	9	9	9	9	9
49365	AFTG PAC DET	92147	9	9	9	9	9	9	9
53996	TACTRAGRUPAC	92147	56	53	53	53	53	53	53
57022	COMTRAPAC	92147	44	36	35	36	36	36	36
61665	FTCOMBATRCEN PAC	92147	17	18	18	18	12	12	12
66466	NAVO PAC COMP	92147	2	2	2	2	2	2	2
68524	NCTSI SDIEGO CA	92147	26	26	26	26	26	26	26
68772	NLEGSVCOFF LBCH	92147	0	0	0	0	0	11	11
68940	NCCOSC SAN DIEGO	92147	9	9	9	9	9	9	9
39353	NSWC ICST	92152	17	11	9	9	9	9	9
41631	NCCOSC RDTE OSSD	92152	13	14	0	0	0	0	0
42326	NCCOSC RDTE DVNG	92152	13	10	0	0	0	0	0
45772	NAVLIAISON SDGO	92152	1	1	1	1	1	1	1
45782	NCCOSC RDTE D SD	92152	14	24	0	0	0	0	0
47627	NCCOSC S D NON-N	92152	10	18	24	25	25	25	24
63152	FLTCOMBDSSA SDG	92152	99	66	34	34	34	34	34
66001	NCCOSC RDTE DV	92152	88	93	40	40	41	41	41
68221	NPERANDCEN SDGO	92152	19	13	12	11	11	11	11
68951	NUSC DET ASL SDG	92152	0	0	6	6	6	6	6
00074	NAVSPECWARCOM CA	92155	100	93	105	119	120	119	119
08971	SEAL TEAM 5	92155	214	229	229	229	229	229	229
08973	SDVT 1	92155	157	222	222	232	262	262	276
09815	COMTACGRU ONE	92155	12	15	15	15	15	15	15
21928	PC 7 SQUALL	92155	0	28	28	28	28	28	28
21929	PC 8 ZEPHYR	92155	0	28	28	28	28	28	28
31899	PACRCNSRF SDGO	92155	18	16	16	16	16	16	16
32549	BRMCL NAB CORONA	92155	39	40	40	40	40	40	40
35186	CNSRFPAC REP/RPN	92155	1	1	1	1	1	1	1
35431	CNBEACHGR 1 PRTS	92155	13	14	14	14	14	14	14
35624	PHIBCB 1 SEADUCO	92155	124	127	130	130	130	130	130
39037	SWOSCOLPAC SDGO	92155	65	0	0	0	0	0	0
39049	STU SWOSSCOLCOM	92155	111	108	90	77	75	69	69
41608	CNSURPAC SDNSGOP	92155	3	3	3	3	3	3	3
41914	BCHMSTR UN 1 SHO	92155	43	29	29	29	29	29	29
41915	FDGP SEA DUTY	92155	106	72	71	71	71	71	71
42147	NPHIBSCH COR GST	92155	145	131	130	129	129	129	130
42169	NPHIBSCH COR S D	92155	8	7	7	7	7	7	7
42221	SPECBOATU 12	92155	223	232	240	250	265	264	275
42222	SPECBOATU 13	92155	30	0	0	0	0	0	0
42828	PSD CORONADO CA	92155	31	35	35	35	35	35	35
42963	SPECBATU 13 S D	92155	9	0	0	0	0	0	0
43305	NAVINTACT CNSPAC	92155	3	3	3	3	3	3	3
44157	NPHIBS COR FMSTP	92155	12	15	15	15	15	15	15
44884	SEAL TEAM 3	92155	223	229	229	229	229	229	229
44920	BCHMSTR UN 1 D A	92155	17	19	19	19	19	19	19
44921	BCHMSTR UN 1 D B	92155	24	19	19	19	19	19	19
44922	BCHMSTR UN 1 D C	92155	19	19	19	19	19	19	19
44923	BCHMSTR UN 1 D D	92155	17	19	19	19	19	19	19
44924	BCHMSTR UN 1 D E	92155	22	19	19	19	19	19	19
44925	BCHMSTR UN 1 D F	92155	19	19	19	19	19	19	19
44939	CNSWGRU 1 SDUCOM	92155	36	44	44	44	44	44	44

45771	PCFAST D S DGO	92155	1	0	0	0	0	0	0
46257	NPB CORONAD SECD	92155	46	38	38	38	38	38	38
46442	CSWDG DT WEST	92155	3	3	3	3	3	3	3
46462	STU BASUNDDEM/SE	92155	250	225	203	173	164	156	156
46989	NSPECWARCEN NDC	92155	29	43	43	43	43	43	43
47330	FDGP TAC DEV&E	92155	2	2	2	2	2	2	2
48707	NAB CORONADO CDC	92155	2	1	1	1	1	1	1
48902	NPHIBSCH COR TQL	92155	14	13	13	13	13	13	13
49080	PC MST ONE	92155	13	13	13	15	15	15	15
49082	PC MST THREE	92155	7	13	13	15	15	15	15
49440	NSWC D WASH DC	92155	2	4	4	4	4	4	4
49713	PC MST 5	92155	3	13	13	15	15	15	15
49770	NSWC DET N PRCHT	92155	11	13	13	13	13	13	13
49917	NAVINTACT FTPAC	92155	0	1	1	1	1	1	1
53212	BCHMSTR UN 1	92155	12	11	11	11	10	10	10
53257	ASSAULT CFT UN 1	92155	131	62	65	63	62	62	62
53824	COMNAVSURFPAC	92155	216	224	227	227	224	224	224
55104	PHIB CB1	92155	350	274	274	270	270	270	270
55134	TACRON 11	92155	62	79	86	119	119	119	119
55135	TACRON 12	92155	60	79	86	119	119	119	119
55321	EODGR1	92155	23	27	28	28	28	28	28
55446	COMSPECBOATRON 1	92155	31	71	71	71	71	71	71
55447	EOD MOB UN 3	92155	205	207	207	207	206	206	206
55721	FTGP SDGO CA	92155	76	63	62	62	62	62	62
55777	SEAL TEAM 1	92155	222	229	229	229	229	229	229
57066	COMNBEACHGRU 1	92155	15	14	14	14	14	14	14
57100	N SPEC WAR GRU 1	92155	101	117	116	116	116	116	116
62021	NPB CORONADO	92155	303	203	212	212	212	212	212
63018	NPHIBSCH CORONAD	92155	8	6	6	6	6	6	6
67271	LANDFORTRACO PAC	92155	10	8	8	8	8	8	8
68751	FLETACREADGRU SD	92155	9	6	3	0	0	0	0
68794	FDGPD CORONADO	92155	31	30	30	30	30	30	34
68869	NSPECWARCEN CORO	92155	220	215	215	215	215	215	215
41341	BUPERS S/D SD DT	92166	20	19	19	19	19	19	19
43440	BUPERS PG S C	92166	2	2	2	2	2	2	2
44907	BUPERS S/D C H	92166	2	2	2	2	2	2	2
46819	STU EEAP #1 GOLD	92166	2	0	0	0	0	0	0
43791	DCMO SPACE	92186	2	1	1	1	1	1	1
63116	NHLTHRSCHCEN SDG	92186	25	21	20	19	19	19	19
65584	NELEXSYENGC SDEG	92186	6	5	4	3	4	4	4
65913	NSEACENPAC SDIGO	92186	43	40	39	39	39	39	39
			74701	65239	57736	53555	52953	51437	51383

3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	7,137	201,440	4.37	84.69
ACTIVE DUTY NON N/MC	399	11,266	4.94	4.74
TOTAL ACTIVE DUTY	7,536	212,706		89.43
FAMILY OF AD	13,246	504,934	2.89	107.07
RETIRED AND FAMILY MEMBERS UNDER 65 *	**5,458	**212,737	***6.56	**76.36
RETIRED AND FAMILY MEMBERS OVER 65	**2,122	**82,731	***4.47	**29.69
OTHER	238	4,934	3.98	2.26
TOTAL	28,600	1,018,042		304.81

What is your occupancy rate for FY 1994 to date? 78%

*DATA NOT AVAILABLE BY AGE; ALL AGES INCLUDED.
** Percentage computed from RAPS Data:
Retired and family Under 65 - 72%
Retired and family 65 and over - 28%
Same percentage used for Admissions, outpatient visits and ADPL
*** CHCS actual data from Oct 93 through March 1994

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3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	7,137	201,440	4.37	84.69
ACTIVE DUTY NON N/MC	399	11,266	4.94	4.74
TOTAL ACTIVE DUTY	7,536	212,706		89.43
FAMILY OF AD	13,246	504,934	2.89	107.07
RETIRED AND FAMILY MEMBERS UNDER 65 *	7,580	295,468	4.94	106.05
RETIRED AND FAMILY MEMBERS OVER 65	-	-	-	-
OTHER	238	4,934	3.98	2.26
TOTAL	28,600	1,018,042		304.81

What is your occupancy rate for FY 1994 to date? 78%

*DATA NOT AVAILABLE BY AGE; ALL AGES INCLUDED.

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility. Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OUTPAT VISITS	1,036,367	1,055,021	1,074,012	1,093,344	1,113,024	1,133,059	1,153,454
ADMISS	29,115	29,639	30,172	30,715	31,268	31,831	32,404

Please show all assumptions and calculations in the space below:

- **TOTAL PROJECTED POPULATION INCREASE OF 9% BETWEN FY94 AND FY99, FOR 1.8% INCREASE ANNUALLY.**

5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training, rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
SEE NOTE BELOW		

NOTE: All miscellaneous (other) medical support provided (not direct patient care) is performed by Branch Medical Clinic(s) personnel and, as such, was reported in Data Call ~~#41~~ #27 for each respective Branch Medical Clinic.

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6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
RESIDENCIES:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Anesthesiology	6	7	6	6	6	6	6	6
Dermatology	5	3	4	4	4	4	4	4
Diagnostic Radiology	8	7	8	8	8	8	8	8
Emergency Medicine	8	6	10	8	8	8	8	8
General Surgery	4	3	4	4	4	4	4	4
Internal Medicine	10	11	12	12	12	12	12	12
Obstetrics/Gynecology	5	5	5	5	5	5	5	5
Ophthalmology	4	4	4	4	4	4	4	4
Orthopaedic Surgery	5	5	5	5	5	5	5	5
Otolaryngology	3	3	3	3	3	3	3	3
Pathology	3	2	1	2	2	2	2	2
Pediatrics	5	6	6	6	6	6	6	6
Psychiatry	2	2	4	4	4	4	4	4
Urology	2	2	2	2	2	2	2	2

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
FELLOWSHIPS:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Adolescent Medicine	1	0	1	2	1	2	1	2
Cardiology	3	4	4	4	4	4	4	4
Critical Care	1	1	1	2	2	2	2	2
Gastroenterology	1	1	2	2	2	2	2	2
Dermatopathology	1	1	1	1	1	1	1	1
Hematology/Oncology	1	2	2	2	2	2	2	2
Infectious Disease	1	2	2	2	2	2	2	2
Nephrology	1	0	1	1	1	1	1	1
Pulmonary Disease	1	1	1	2	2	2	2	2
Body Imaging (Rad)	1	1	1	1	1	1	1	1

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
DENTISTRY:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Oral Surgery	2	2	2	2	2	2	2	2
General Practice	5	5	5	5	5	5	5	5
Psychology Interns	4	4	4	4	4	4	4	4
Nurse Anesthesia	6	6	6	6	6	6	6	6
Hospital Pharmacy	1	1	1	1	1	1	1	1

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
DENTISTRY:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INTERNSHIPS:								
Transitional Year	22	22	22	22	22	22	22	22
Basic Medicine	21	21	21	21	21	21	21	21
Basic Surgery	22	22	22	22	22	22	22	22
Obstetrics/Gynecology	6	6	6	6	6	6	6	6
Pediatrics	8	8	8	8	8	8	8	8
Psychiatry	6	6	6	6	6	6	6	6

6a. Graduate Medical Education. Complete the following table for each Graduate Medical Education program that requires accreditation by the Accreditation Council for Graduate Medical Education (ACGME):

BASED ON PAST 3 YEARS BOARDS' PERFORMANCE

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Anesthesiology	F	100%	
Dermatology	F	100%	
Emerg Medicine	F	100%	
Internal Med	F	95%	
OB/GYN	F	100%	
Ophthalmology	F	100%	
Orthopedics	F	100%	
Otolaryngology	F	100%	
Pathology	F	100%	
Pediatrics	F	100%	
Psychiatry	F	77%	Of 11 graduates, 8.5 passed written and oral exams, 1 failed, 1 was ineligible as a D.O., and 1 chose not to take the boards.
Diag Radiology	F	100%	
Gen Surgery	F	92%	
Urology	F	100%	
Oral Surgery	F	100%	
Cardiology	F	100%	
Critical Care	F	100%	
Gastroenterology	F	100%	
Hema/Oncology	F	100%	
Infect Disease	F	100%	
Nephrology	F	100%	COMBINED PROGRAM WITH UNIVERSITY OF CALIFORNIA, SAN DIEGO.
Pulmonary Dis	F	100%	

[1] Use F for fully accredited, P for probation, and N for not accredited.
[2] List the percentage of program graduates that achieve board certification.
[3] Complete this section for all programs that you entered a P or N i the Status column. Indicate why the program is not fully accredited and when it is likely to become fully accredited.

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FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
* 51010	MAIN HOSPITAL COMPLEX	* 867,271	7	ADEQUATE
55010	SOUTH CLINIC	* 152,883	7	ADEQUATE
55010	NORTH CLINIC	* 159,941	7	ADEQUATE
73083	CHAPEL	13,917	6	ADEQUATE
73025	GATE/SENTRY HOUSE	38	7	ADEQUATE
44135	GENERAL STORAGE SHED	2,360	1	ADEQUATE
72111	EM BARRACKS	44,461	25	ADEQUATE
74020	FISHER HOUSE	5,120	2	ADEQUATE
73080	EMPLOYEE PARKING	352,500	9	ADEQUATE
61010	REGIONAL CMD HDQTRS	29,428	46	*SUBSTANDARD R
72114	CLASS A STUDENT BARRACKS	* 330,583	38	B41, B26 F50 SUBS
81159	STAND-BY GEN PLANT	840	38	ADEQUATE
74043	GYMNASIUM	17,669	1	ADEQUATE
17120	NSHS	* 120,975	7	ADEQUATE
73080	PARKING STRUCTURE	216,000	2	ADEQUATE
73025	GATE/SENTRY HOUSE	66	11	ADEQUATE
74076	LIBRARY EDUCATIONAL CENTER	37,719	6	ADEQUATE
73081	LIGHT CARE REHAB	* 60,236	6	ADEQUATE
53040	VIVARIUM	18,792	4	ADEQUATE
73010	FIRE STATION	* 3,600	7	ADEQUATE

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

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ENCLOSURE (2)

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FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
* 51010	MAIN HOSPITAL COMPLEX	* 867,271	7	ADEQUATE
55010	SOUTH CLINIC	* 152,883	7	ADEQUATE
55010	NORTH CLINIC	* 159,941	7	ADEQUATE
73083	CHAPEL	13,917	6	ADEQUATE
73025	GATE/SENTRY HOUSE	38	7	ADEQUATE
44135	GENERAL STORAGE SHED	2,360	1	ADEQUATE
72111	EM BARRACKS	44,461	25	ADEQUATE
74020	FISHER HOUSE	5,120	2	ADEQUATE
73080	EMPLOYEE PARKING	352,500	9	ADEQUATE
61010	REGIONAL CMD HDQTRS	29,428	46	ADEQUATE
72114	CLASS A STUDENT BARRACKS	* 330,583	38	B41, B26 F50 SUBS
81159	STAND-BY GEN PLANT	840	38	ADEQUATE
74043	GYMNASIUM	17,669	1	ADEQUATE
17120	NSHS	* 120,975	7	ADEQUATE
73080	PARKING STRUCTURE	216,000	2	ADEQUATE
73025	GATE/SENTRY HOUSE	66	11	ADEQUATE
74076	LIBRARY EDUCATIONAL CENTER	37,719	6	ADEQUATE
73081	LIGHT CARE REHAB	* 60,236	6	ADEQUATE
53040	VIVARIUM	18,792	4	ADEQUATE
73010	FIRE STATION	* 3,600	7	ADEQUATE

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

FACILITIES

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FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
55010	MAIN HOSPITAL COMPLEX	868,595	7	ADEQUATE
55010	SOUTH CLINIC	150,000	7	ADEQUATE
55010	NORTH CLINIC	150,000	7	ADEQUATE
73083	CHAPEL	13,917	6	ADEQUATE
73025	GATE/SENTRY HOUSE	38	7	ADEQUATE
44135	GENERAL STORAGE SHED	2,360	1	ADEQUATE
72111	EM BARRACKS	44,461	25	ADEQUATE
74020	FISHER HOUSE	5,120	2	ADEQUATE
73080	EMPLOYEE PARKING	352,500	9	ADEQUATE
61010	REGIONAL CMD HDQTRS	29,428	46	ADEQUATE
72114	CLASS A STUDENT BARRACKS	375,262	38	B41, B26 F50 SUBS
81159	STAND-BY GEN PLANT	840	38	ADEQUATE
74043	GYMNASIUM	17,669	1	ADEQUATE
17120	NSHS	96,800	7	ADEQUATE
73080	PARKING STRUCTURE	216,000	2	ADEQUATE
73025	GATE/SENTRY HOUSE	66	11	ADEQUATE
74076	LIBRARY EDUCATIONAL CENTER	37,719	6	ADEQUATE
73081	LIGHT CARE REHAB	118,949	6	ADEQUATE
53040	VIVARIUM	18,792	4	ADEQUATE
73010	FIRE STATION	3,922	7	ADEQUATE

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

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7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **None.**

1. Facility Type/Code:
2. What makes it inadequate?
3. What use is being made of the facility?
4. What is the cost to upgrade the facility to substandard?
5. What other use could be made of the facility and at what cost?
6. Current improvement plans and programmed funding:
7. Has this facility condition resulted in "C3" or "C4" designation on your BASEREP?

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

1. Facility Type/Code:
2. What makes it inadequate?
3. What use is being made of the facility?
4. What is the cost to upgrade the facility to substandard?
5. What other use could be made of the facility and at what cost?
6. Current improvement plans and programmed funding:
7. Has this facility condition resulted in "C3" or "C4" designation on your BASEREP?

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7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-606	CONSTRUCT PARKING STRUCTURE	1990	$5,841K
P-600H	CONSTRUCT RECREATIONAL FACILITY	1989	*** $3,530K**
P-600G	CONVERSION OF B-26	1989	***7,439,695**

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-102	CHILD DEVELOPMENT CENTER	1994	$2,500K
P-600H	DEMOLITION OF BUILDING 24	1994	$556K

7d. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-175T	CONSTRUCT MEDICAL/DENTAL CLINIC MIRAMAR	1996	$44,020K
P-202T	CONSTRUCT PARKING STRUCTURE	1996	$11,060K
P-201T	CONSTRUCT BEQ	1996	$9,300K
P-204T	EXPAND MEDICAL CLINIC NORTH ISLAND	1996	$5,100K
P-205T	EXPAND MEDICAL CLINIC NAVAL STATION	1996	$8,440K
P-382T	CONSTRUCT MEDICAL/DENTAL CLINIC, SUBMARINE BASE	1996	$6,140K

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994.** Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-606	CONSTRUCT PARKING STRUCTURE	1990	$5,841K
P-600H	CONSTRUCT RECREATIONAL FACILITY	1989	$3,323K
P-600G	CONVERSION OF B-26	1989	APPROX $9M

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE
P-102	CHILD DEVELOPMENT CENTER	1994	$2,500K
P-600H	DEMOLITION OF BUILDING 24	1994	$556K

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P-204T	EXPAND MEDICAL CLINIC NORTH ISLAND	1996	$5,100K
P-205T	EXPAND MEDICAL CLINIC NAVAL STATION	1996	$8,440K
P-382T	CONSTRUCT MEDICAL/DENTAL CLINIC, SUBMARINE BASE	1996	$6,140K

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7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)			DD-H(A)1707	DMIS ID NO * 0029
1. FACILITY NAME NAVAL MEDICAL CENTER				
2. UIC * 00259	3. CATEGORY CODE * See Page 13, Item 7.	4. NO. OF BUILDINGS 20		
5. SIZE	A. GSF * 2,434,399	B. NORMAL BEDS		C.DTRS *
6. LOCATION	A. CITY		B.STATE	

7. FACILITY ASSESSMENT

FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	* 100				
(2) ADMINISTRATION	100				
(3)CENTRAL STERILE SVCS.	100				
(4)DENTAL	100				
(5) EMERGENCY SVCS.	* 100				
(6) FOOD SERVICES	100				
(7)LABORATORIES	100				
(8) LOGISTICS	100				
(9) INPATIENT NURSING UNITS	100				
(10) LABOR-DEL-NURSERY	100				
(11) OUTPATIENT CLINICS	100				
(12) PHARMACY	100				
(13) RADIOLOGY	100				
(14) SURGICAL SUITE	100				
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	100				

7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)			DD-H(A)1707	DMIS ID NO
1. FACILITY NAME NAVAL MEDICAL CENTER				
2. UIC 60259	3. CATEGORY CODE 51010	4. NO. OF BUILDINGS 20		
5. SIZE	A. GSF 2,208,541	B. NORMAL BEDS		C.DTRS 22
6. LOCATION	A. CITY		B.STATE	

7. FACILITY ASSESSMENT

FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	50	25	25	B09, E20	
(2) ADMINISTRATION	100				
(3) CENTRAL STERILE SVCS.	100				
(4) DENTAL	100				
(5) EMERGENCY SVCS.	80	20		B12	
(6) FOOD SERVICES	100				
(7) LABORATORIES	100				
(8) LOGISTICS	100				
(9) INPATIENT NURSING UNITS	100				
(10) LABOR-DEL-NURSERY	100				
(11) OUTPATIENT CLINICS	100				
(12) PHARMACY	100				
(13) RADIOLOGY	100				
(14) SURGICAL SUITE	100				
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	100				

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(B) HVAC	60	40		C01, E01	
(C) PLUMBING	100				
(D) ELECTRICAL SVCS.	100				
(E) ELECTRICAL DISTRIBUTION	100				
(F) EMERGENCY POWER	100				

FORM INSTRUCTIONS

1. This form is not intended to be used as detailed engineering evaluation of the condition of the facilities. It is primarily designed to assist in assessing the adequacy and condition of Medical/Dental Facilities. Complete only one form for all of your facilities.

2. The Functions/Systems should be evaluated on a consolidated basis for the entire facility.

3. Not more than 4 deficiencies should be identified in the Deficiency Codes column for each item listed under the Function/System column.

4. Fill in N/A (not applicable) where certain Function/System is not present in the facility. For example, Inpatient Nursing Units and Labor-Delivery-Nursery are not applicable to Clinics.

5. Numbers under % Adequate, % Substandard, % Inadequate must total 100 for each function/System.

6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

7. Use DoD Standard Data Element Codes for State when entering codes in item 6.

DEFINITIONS

CATEGORY CODE - Facility Category Code is a numeric code used to identify a particular use of Military Department's real property for Hospital and other Medical Facilities usage (i.e., building, structure or utility). The first three digits of the code are a DoD standard (DoDI 4165.3); the fourth, fifth and sixth (if applicable) digits are added to provide more definitive categorization of the Military Department's facilities.

CONSTRUCTION TYPE - Type is either Permanent, Semi-permanent, or Temporary construction at the time building was built.

% ADEQUATE - Percent Adequate is the capacity of a facility or portion thereof, in percentage form, that is in adequate condition and associated with a designated function (USE). Adequate is defined as being capable of supporting the designated function without a need for capital improvements.

% SUBSTANDARD - Percent Substandard is the capacity of a facility or portion thereof, in percentage form, that is in substandard condition and associated with a designated function (USE). Substandard is defined as having deficiencies which prohibit of severely restrict, or will prohibit or severely restrict within the next five years due to expected deterioration , the use of a facility for its designated function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

(B) HVAC	60	40		C01, E01	
(C) PLUMBING	100				
(D) ELECTRICAL SVCS.	100				
(E) ELECTRICAL DISTRIBUTION	100				
(F) EMERGENCY POWER	100				

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6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

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CONSTRUCTION TYPE - Type is either Permanent, Semi-permanent, or Temporary construction at the time building was built.

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% SUBSTANDARD - Percent Substandard is the capacity of a facility or portion thereof, in percentage form, that is in substandard condition and associated with a designated function (USE). Substandard is defined as having deficiencies which prohibit of severely restrict, or will prohibit or severely restrict within the ne five years due to expected deterioration , the use of a facility for its designate function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

% INADEQUATE - Percent Inadequate is the capacity of a facility of portion thereo in percentage form, that is in inadequate condition and associated with a designat function (USE). Inadequate is defined as having deficiencies due to physical deterioration, functional inadequacy or hazardous location or situation which prohibit or severely restrict, or will prohibit or severely restrict within the ne five years, the use of a facility for its designated function. Inadequate is further defined as having deficiencies which cannot be economically corrected to meet the requirements of the designated function.

DEFICIENCY CODE - Code is a three character code indicating the type of deficiency existing in a facility or portion thereof that is in a substandard or inadequate condition and associated with a designated function (USE). The first character of the code indicates one of the six types of deficiencies. The next two characters specify the facility component(s) or related items which are deficient.

(1) Deficient Status of Condition Types - first character
- A - Physical Condition
- B - Functional or Space Criteria
- C - Design Criteria
- D - Location or Siting Criteria
- E - Nonexistence
- F - Total Obsolescence or Deterioration

(2) Facility Components or Related Items - last two characters
- 01 - Heating, Ventilating and Air Conditioning (HVAC)
- 02 - Plumbing Fixtures
- 03 - Fire Protection/Life Safety Code
- 04 - Medical Gases
- 05 - Lighting Fixtures
- 06 - Power Capacity
- 07 - Emergency Generators
- 08 - Communications
- 09 - Building or Structure (total)
- 10 - Seismic Design
- 11 - Roof/Ceiling
- 12 - Building Interior/Configuration
- 13 - Sound Proofing/Excessive Noise
- 14 - Compliance of Installation with Master Plan
- 15 - OSHA Deficiency
- 16 - JCAH Deficiency
- 17 - Functionality
- 18 - Site Location
- 19 - Mission of the Base
- 20 - None

7f. Please provide the date of your most recent Joint Commission on Accreditation of Healthcare Organizations (JCAHO) survey and indicat the status of your certification. Also record your Life Safety Management score from that survey.

DATE OF SURVEY: **7-27-92**

FULL ACCREDITATION: **YES**

LIFE SAFETY MANAGEMENT SCORE: **2** (Record as 1,2,3,4,or 5)

LOCATION:

8. Geographic Location. How does your geographic location affect your mission? Specifically, address the following:

a. What is the importance of your location relative to the clients supported?

Naval Medical Center is centrally located between <u>all</u> Navy activities supported and easily accessible via modern roadway systems.

b. What are the nearest air, rail, sea and ground transportati nodes?

A major North-South Interstate Highway (I-5 is adjacent to the base and a major East-West Interstate Highway (I-94) is les than 1 mile away and accessed by surface roads and an I-5 interchange. Helo flight approaches to the hospital are the be in the city. Both military and civilian sea port services are within 3 miles of the hospital. Both military and civilian airports are within 15 minutes.

c. Please provide the distance in miles that your facility is located from any military or civilian airfield that can accommodate a C-9 aircraft.

Distance (in miles): 3

d. What is the importance of your location given your mobilization requirements?

San Diego is immediately accessible to both military and civilian air terminals with flights to the entire Pacific theat and South/Central America. Additionally, Naval Medical Center is within 30 minutes of USMC Base Camp Pendleton, which is a major recipient of NavMed's mob medical forces.

e. On the average, how long does it take your current clients/customers to reach your facility?

15 to 30 minutes.

9. Manpower and recruiting issues. Are there unique aspects of you facility's location that help or hinder in the hiring of qualified civilian personnel?

The central location of NavMed within San Diego "helps" in the hiring of personnel from all surrounding communities.

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FEATURES AND CAPABILITIES

10. Capabilities. What would be the impact on the Navy and Marine Corps if the capabilities of your facility were to be lost? Answer this question in terms of the unique capabilities of your staff, equipment and facility.

Extremely negative impact on USN/USMC personnel and all other beneficiaries. Closure of only Navy tertiary Medical Center west of Mississippi, wold drastically increase Government Direct Care costs for Alternative Health Care; eliminate main receiving hospital for western Hemisphere patient Medivacs; send CHAMPUS costs through the roof; reduce local economy by 20%; send unemployment rates sharply upword, and compromise the Navy and Marine Corps ability to meet mission requirements. As the only major Navy specialized treatment center in the western U.S., and one only three remaining major Navy teaching hospitals, (NH Oakland, BRAC 95), closure would reduce the Navy's medical teaching facilities by 33%. San Diego is the operational center for the largest Naval establishment in the country. The defense project its Global presence. Medical capability is essential to the success of navy's mission. Loss of NMCSD would eliminate the largest training program in the Navy which would directly impact on the present and future ability of the Navy's ability to remain the number one Navy in the world. NMCSD is a new facility (1987) constructed with state-of-the-art, high-tech medical equipment and virtually every sub-specialty service. Loss of the fines MTF in the Navy would be catastrophic to our Government, Beneficiaries, Civilian employees, and the local San Diego economy.

10a. If your facility were to close without any change in beneficiary population would the remaining local health care infrastructure be able to absorb the additional workload? Please provide supporting information to your answer.

No. See 10 and 10c.

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health care system be able to care for the residual eligible population? Please provide supporting information to your answer.

If ALL active duty personnel and their families left he San Diego area, the remaining retired population could be easily absorbed into the private sector medical community. There are an estimated (*) 94,571 Retirees/Dependents residing in San Diego County. Although, the CHAMPUS costs for treating their population would sharply rise, as most retirees and their families attempt to receive care through the Direct Care system to avoid CHAMPUS co-pays and deductibles, the overall CHAMPUS costs should decline due to the absence of Activity Duty dependents whose numbers are three times the number of retired population and historically had a higher CHAMPUS use.

FEATURES AND CAPABILITIES

10. Capabilities. What would be the impact on the Navy and Marine Corps if the capabilities of your facility were to be lost? Answer this question in terms of the unique capabilities of your staff, equipment and facility.

Extremely negative impact on USN/USMC personnel and all other beneficiaries. Closure of only Navy tertiary Medical Center west of Mississippi, wold drastically increase Government Direct Care costs for Alternative Health Care; eliminate main receiving hospital for western Hemisphere patient Medivacs; send CHAMPUS costs through the roof; reduce local economy by 20%; send unemployment rates sharply upword, and compromise the Navy and Marine Corps ability to meet mission requirements. As the only major Navy specialized treatment center in the western U.S., and one only three remaining major Navy teaching hospitals, (NH Oakland, BRAC 95), closure would reduce the Navy's medical teaching facilities by 33%. San Diego is the operational center for the largest Naval establishment in the countr The defense project its Global presence. Medical capability is essential to the success of navy's mission. Loss of NMCSD would eliminate the largest training program in the Navy which would directly impact on the present and future ability of the Navy's ability to remain the number one Navy in the world. NMCSD is a new facility (1987) constructed with state-of-the-art, high-tech medical equipment and virtually every sub-specialty service. Loss of the fines MTF in the Navy would be catastrophic to our Government, Beneficiaries, Civilian employees, and the local San Diego economy.

10a. If your facility were to close without any change in beneficia population would the remaining local health care infrastructure be able to absorb the additional workload? Please provide supporting information to your answer.

No. See 10 and 10c.

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health car system be able to care for the residual eligible population? Please provide supporting information to your answer.

If <u>ALL</u> active duty personnel and their families left he San Die area, the remaining retired population could be easily absorbed into the private sector medical community. There are an estimated 50,000 Retirees/Dependents residing in San Diego County. Although, the CHAMPUS costs for treating their population would sharply rise, as most retirees and their families attempt to receive care through the Direct Care system to avoid CHAMPUS co-pays and deductibles, the overall CHAMPUS costs should decline due to the absence of Activity Duty dependents whose numbers are three times the number of retired population and historically had a higher CHAMPUS use.

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10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

NMCSD had (*) 28,000 inpatient admissions with an 81% occupancy rate during FY93. The total number of hospital beds overall in the private sector in San Diego County is (*) 6,414. During 1990, the thirty-two civilian hospitals located in San Diego county had (*) (R) 210,998 admissions, with (*) 62% average occupancy rate. Therefore, the community appears able to absorb inpatient care for DOD beneficiaries in the San Diego area. If DOD beneficiaries were required to receive inpatient care at civilian facilities, the active duty population could possibly be negatively impacted in of meeting mission requirements LOS, Limited Duty, P.E. boards, etc. All of these factors are foreign to the private sector and would require extensive training of provider and a willingness on their part to accommodate the military. New contractual arrangements with civilian hospitals for specific military requirements would become quite expensive and probably unworkable. Quality of care, in some specialties, could become a concern for DOD beneficiaries.

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10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

NMCSD had (*) 28,000 inpatient admissions with an 81% occupancy rate during FY93. The total number of hospital beds overall in the private sector in San Diego County is (*) 6,414. During 1990, the twenty-one civilian hospitals located in San Diego county had (*) 210,998 admissions, with (*) 62% average occupancy rate. Therefore, the community appears able to absorb inpatient care for DOD beneficiaries in the San Diego area. If DOD beneficiaries were required to receive inpatient care at civilian facilities, the active duty population could possibly be negatively impacted in of meeting mission requirements LOS, Limited Duty, P.E. boards, etc. All of these factors are foreign to the private sector and would require extensive training of provider and a willingness on their part to accommodate the military. New contractual arrangements with civilian hospitals for specific military requirements would become quite expensive and probably unworkable. Quality of care, in some specialties, could become a concern for DOD beneficiaries.

10c. If your inpatient care capability were to close, would the loc community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

NMCSD had 48,000 inpatient admissions with an 81% occupancy ra during FY93. The total number of hospital beds overall in the priva sector in San Diego County is 5,842. During 1990, the twenty-one civilian hospitals located in San Diego county had 199,436 admission with 63% average occupancy rate. Therefore, the community appears able to absorb inpatient care for DOD beneficiaries in the San Diego area. If DOD beneficiaries were required to receive inpatient care at civilian facilities, the active duty population could possibly be negatively impacted in of meeting mission requirements LOS, Limited Duty, P.E. boards, etc. All of these factors are foreign to the private sector and would require extensive training of provider and a willingness on their part to accommodate the military. New contractual arrangements with civilian hospitals for specific milita requirements would become quite expensive and probably unworkable. Quality of care, in some specialties, could become a concern for DOD beneficiaries.

11. Mobilization. What are your facility's mobilization requirements?

a. If any of your staff is assigned to support a Hospital Ship Fleet Hospital, Marine Corps unit, ship, or other operational unit during mobilization complete the following table:

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NEPMU-6, PEARL HARBOR, HI		6
USS GUAM	LPH-9	3
USS TRIPOLI	LPH-10	3
USS NEW ORLEANS	LPH-11	3
USS TARAWA	LHA-1	4
USS BELLEAU WOOD	LHA-3	1
USS ESSEX	LSD-2	3
3D MAW, CAMP PENDLETON		5
DET 3D MAW, YUMA, AZ		5
USNS MERCY	TAH-19	180
1ST MARINE AIR WING		1
3D MARINE AIR WING		4
NAVDENCEN PEARL HARBOR		1
HQ FMFPAC, CAMP SMITH, HI		1
3D MARINE DIVISION		1
3D FORCE SERVICE SUPPORT GROUP		19
1ST FORCE SERVICE SUPPORT GROUP		42
1ST MARINE DIVISION		1
NAVAL HOSPITAL GUAM		81
NAVMEDCLINIC PEARL HARBOR		35
NAVAL HOSPITAL YOKOSUKA		136
NAVAL HOSPITAL OKINAWA		106
NAVDENCEN YOKOSUKA		1

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NAVAL HOSPITAL OKINAWA		106
NAVDENCEN YOKOSUKA		1

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

Assumptions:
Total Cliniccal Mobilization FTE's for FY94 = 41.85
One Month = 3.39 FTE's
25 Visits per day x 22 days = 550 visits per month R
550 visits x 3.49 FTE's = 1919.5 visits per month
1919.5 visits per mnth x 12 months = 23,034 visits per year
23,034 visits per year - 3.1 visits = 743- admissions per year
7430 admissions per year x 3.6 ALOS = 26,748 OBD's per year

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed expanded beds[1]: ~~617~~ 583 R

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

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UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 617 R

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[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

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UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 583 R VRBUMED824 9/28/94

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

 R VRBUMED 824 9/28/94
(9/23/94)

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NAVAL HOSPITAL OKINAWA		106
NAVDENCEN YOKOSUKA		1

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: **(*) 879**

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
NAVDENCEN OKINAWA		1
FLTHOSP #1		325
FLTHOSP #2		72
FLTHOSP #6		246
8TH MEB (COMMAND ELEMENT)		1
1ST FSSG (ADV ELEMENT)		7
3D MARDIV (ADV ELEMENT)		1
3RD FSSG (ADV ELEMENT)		8

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced o 6 foot centers and include embedded electrical and gas utility suppo for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: **564**

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

12. Non-availability Statements. Please complete the following tab for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994*
INPATIENT	5,124	3,535	1,908
OUTPATIENT	2,234	1,578	514

*** THRU MARCH 1994**

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994*	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
AD	2,691	$3,196	821	$2,049	846	$734
AD FAMILY	276	$1,020	308	$ 772	59	$ 73
OTHER	261	$ 220	117	$ 199	29	$ 75
TOTAL	3,228	$4,436	2,246	$3,021	934	$882

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

***THRU 9 MAY 1994**

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS

CATEGORY	FY 1992	FY 1993	FY 1994*
TOTAL COSTS	$77,423,328	$96,933,281	$121,359,559
TOTAL VISITS	1,054,298	715,793	1,018,044
TOTAL INPATIENT VISITS	401,396	47,906	51,480
TOTAL OUTPATIENT VISITS	652,902	667,887	966,564
AVERAGE COST PER VISIT	$73.44	$135.42	$119.21

14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). Table E develops costs for inflation and add-ons to produce the final FY 1994 cost per RWP. FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994*
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	$119,427,651	$137,954,821	$23,570,817

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994*
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	$432,574	$760,166	$118,152
C. EDUCATION AND TRAINING PROGRAM SUPPORT (EBF)	$2,530,464	$3,326,304	$627,734
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	$2,963,038	$4,086,470	$745,886
E. TOTAL E EXPENSES (ALL ACCOUNTS)	$60,513,549	$85,101,749	$15,117,289
F. % SELECTED E EXPENSES (D÷E)[1]	4.896487%	4.801864%	4.933993%

[1] Record as a decimal to 6 digits.

Table C:

CATEGORY	FY 1992	FY 1993	FY 1994*
G. TOTAL E EXPENSES INCLUDED IN MEPRS A	$10,177,004	$27,788,106	
H. E EXPENSES TO REMOVE FROM MEPRS A (F×G)	$498,316	$1,334,347	
I. AREA REFERENCE LABORATORIES (FAA)	$0	$0	$0
J. CLINICAL INVESTIGATION PROGRAM (FAH)	$2,023,248	$2,183,690	$334,945
K. TOTAL SELECTED F (I+J)	$2,023,248	$2,183,690	$334,945
L. CONTINUING HEALTH EDUCATION (FAL)	$1,748,894	$3,124,256	$685,135
M. DECEDENT AFFAIRS (FDD)	$45,814	$869,712	$63,745
N. INITIAL OUTFITTING (FDE)	$0	$0	$0
O. URGENT MINOR CONSTRUCTION (FDF)	$0	$0	$0
P. TOTAL (L+M+N+O)	$1,794,708	$3,993,968	$748,880
Q. E EXPENSES INCLUDED IN ROW P	$76,712	$357,807	
R. E EXPENSES TO REMOVE FROM ROW P (F×Q)	$3,756	$17,181	
S. OTHER F'S LESS E (P-R)	$1,790,952	$3,976,787	

Table D:

CATEGORY	FY 1992	FY 1993	FY 1994*
T. INPATIENT WORK UNIT (IWU)	33069	29195	7962
U. TOTAL WORK UNITS (MWU)[2]	61970	58302	16216
V. PERCENT INPATIENT (IWU÷AWU)	114.42%	101.02%	96.45%
W. FINAL OTHER F EXPENSES (S×V)	$2,049,237	$4,017,241	
X. FINAL F EXPENSES (K+W)	$4,072,485	$6,200,931	
Y. TOTAL CATEGORY III EXPENSES (A-H+X)	$123,001,820	$142,821,405	
Z. NUMBER OF BIOMETRICS DISPOSITIONS	29008	25610	6984
AA. TOTAL MEPRS DISPOSITIONS	29008	25610	6984
BB. ADJUSTED DISPOSITIONS (Z÷AA)	1	1	1
CC. ADJUSTED MEPRS EXPENSES (Y×BB)	$123,001,820	$142,821,405	
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)	28180	27066	
EE. COST PER RWP (CC÷DD)	$4,365	$5,277	
FF. TOTAL CATEGORY II RWPs[3]	13905	14426	
GG. TOTAL CATEGORY II COST (EE×FF)	$60,693,410	$76,122,870	
HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)	$62,308,409	$66,698,535	
II. TOTAL CATEGORY III RWPs (DD-FF)	14275	12640	
JJ. COST PER CATEGORY III RWP (HH÷II)	$4,365	$5,277	

[2] Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).

[3] Category II RWP's are RWP's due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excessive Length of Stay (ADELS).

TABLE E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994*
KK. TOTAL OBDs (OCCUPIED BED DAYS)	130480	116188	7872
LL. CATEGORY II (AS DEFINED IN FF) OBDs	748	176	
MM. CATEGORY III OBDs (KK-LL)	129732	116012	
NN. AVERAGE DAYS/RWP (MM÷II)	9	9	
OO. ADD ON PER RWP (NN×77)	$700	$707	
PP. TOTAL COST PER RWP (JJ+OO)	$5,065	$5,984	
QQ. CIVILIAN PAY COST (PP×.15)	$760	$898	
RR. MILITARY PAY COST (PP×.56)	$2,836	$3,351	
SS. OTHER COSTS (PP×.29)	$1,469	$1,735	
TT. CIVILIAN PAY RAISES (QQ×1.037×1.0297)	$811	$958	
UU. MILITARY PAY RAISES (RR×1.037×1.0165)	$2,990	$3,532	
VV. UNFUNDED CIVILIAN RETIREMENT (TT×1.147)	$930	$1,099	
WW. CIVILIAN ASSET USE CHARGE (VV×1.04)	$968	$1,143	
XX. MILITARY ASSET USE CHARGE (UU×1.04)	$3,109	$3,673	
YY. OTHER ASSET USE CHARGES (SS×1.04)	$1,527	$1,805	
ZZ. OTHER COSTS DEFLATOR FACTOR (YY×1.083)	$1,654	$1,954	
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)	$5,731	$6,771	

*FY 1994 data is first QTR total. Data not available was left blank.

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15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) **NO**

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	194	194		
Officer	3	341	341		
Officer	1 or 2	24	24		
Enlisted	4+	1605	1605		
Enlisted	3	2853	2853		
Enlisted	1 or 2	2648	2648		
Mobile Homes		0	0		
Mobile Home lots		108	108		

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **None.**

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	28	18-19 MONTHS
O-4/5	1	0	N/A
	2	16	11-12 MONTHS
	3	92	18-19 MONTHS
	4+	38	19-20 MONTHS
O-1/2/3/CWO	1	0	N/A
	2	141	30-41 MONTHS
	3	67	13-14 MONTHS
	4+	38	23-24 MONTHS
E7-E9	1	0	N/A
	2	72	22-23 MONTHS
	3	185	23-24 MONTHS
	4+	127	36-37 MONTHS
E1-E6	1	50	8-9 MONTHS
	2	1684	16-17 MONTHS
	3	1575	27-28 MONTHS
	4+	722	23-24 MONTHS
	MOBILE HOME LOTS	45	12-13MONTHS

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost-San diego is one of the most expensive areas within the United States in which to live, Average monthly rental rates exceed maximum allowable housing cost (MAHC) for most military pay grades. Generally, E1-E6 personnel can only afford to rent homes in high crime neighborhoods. E1-E3 personnel can afford only one bedroom homes. E4-E6 personnel can afford two bedroom homes. Four bedroom homes are out of reach for all but 04 and above personnel. A December 1992 market analysis indicates this problem will worsen within the next five years. The average price of a single family home is 1993 was $219,609 - well beyond the means of most military families
2	Security - Due to high cost of housing in San Diego, many families are forced to live high crime areas. Gang activity and other types of crime common to major metropolitan areas are prevalent with the region. Security is a primary concern of service members whose families must fend for themselves during deployment.
3	Proximity to Work/Location - Military family housing sites are located within minutes of all eleven major military installations in the San Diego area. Many service members prefer to reside close to work to limit commute time, save money, and facilitate rapid recall. Most housing sites are located close to support facilities such as family service centers, commissary and exchange facilities. Some sites are particularly desirable due to their location. The housing sites on Coronado, for example have the longest waiting lists due to the quiet atmosphere and outstanding schools located there.
4	Community Support - Many service members and their dependents cite the strong bond and support they receive from military neighbors as a primary reason for applying for family housing. This is especially important to families with sponsors attached to afloat commands
5	Quality of Facilities - San Diego offers many different types of homes. Age, style, amenities, location varies from one site to another. Single family, duplex, townhomes and apartment style homes are available. Many new sites have been acquired through the "Direct Purchase Program". The program enables the government to purchase entire communities from developers. These military housing communities blend in with other civilian homes as they were constructed to be rental or sales properties.

Note Q15e(5)-1: While the top five factors apply to all grade categories, they do vary in order of importance depending upon the grade. Senior officers are more likely to choose family housing due to proximity to work/location or community support. Cost and security are the primary concerns of enlisted personnel.

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 79%

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.39%
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since FY 1993?
We have not experienced much of a change since FY 1993
If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	------
Substandard	(*) 92%
Inadequate	------

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

We have not experienced much of a change since FY 1993.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

(*) 85

AOB = (# Geographic Bachelors x average number of days in barracks)
59 X 365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	30	51%	
Spouse Employment (non-military)	1	1%	
Other "C" SCHOOLERS	28	48%	
TOTAL	59	100	

(e) How many geographic bachelors do not live on base?

Unknown. We do not keep track of this.

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	------
Substandard	(*) 92%
Inadequate	------

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

We have not experienced much of a change since FY 1993.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

(*) 85

AOB = (# Geographic Bachelors x average number of days in barracks)
59 X 365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	30	51%	
Spouse Employment (non-military)	1	1%	
Other "C" SCHOOLERS	28	48%	
TOTAL	59	100	

(e) How many geographic bachelors do not live on base?

Unkown. We do not keep track of this.

(3) BOQ:

WE DO NOT HOUSE OFFICERS. THIS COMMAND DOES NOT HAVE A BOQ.

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

N/A

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVAL MEDICAL CENTER, SAN DIEGO, CA **DISTANCE ON BASE**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	110 SF	1	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	5 Lanes	1	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	2	N

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	Y
Basketball CT (outdoor)	Each	1	Y
Racquetball CT	Each	2	N
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	17,669 SF	1	N
Fitness Center	9,655 SF	3	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	Y
Football Fld	Each	1	Y
Soccer Fld	Each	1	Y
Youth Center(Childrens Waiting Room)	SF	1	N
Fisher House(Medical Hospitality	9 ROOMS	1	Y

c. Is your library part of a regional interlibrary loan program?

yes

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d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4		X		25 (38 ON EXPT BIRTH LIST)	
6-12 Mos	4		X		20	420
12-24 Mos	20		X		54	540
24-36 Mos	14		X		51	730
3-5 Yrs	29		X		4	50

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **(*) N/A.**

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAVAL TRAINING CENTER
NAVAL AMPHIBIOUS BASE CORONADO
CDC NORTH ISLAND NAVAL AIR STATION
NAVAL SUBMARINE BASE
NAVAL STATION SAN DIEGO

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4		(1) 468		25 (38 ON EXPT BIRTH LIST)	
6-12 Mos	4		(2) 624		20	420
12-24 Mos	20		(3) 480		54	540
24-36 Mos	14		(4) 730		51	730
3-5 Yrs	29		1740		4	50

Age Category for Note (1): is 6 wks-12 mos, (2) is 12 mos-18 mos, (3) is 18 mos-24 mos and (4) is 2 year olds

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **(*) None.**

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAVAL TRAINING CENTER
NAVAL AMPHIBIOUS BASE CORONADO
CDC NORTH ISLAND NAVAL AIR STATION
NAVAL SUBMARINE BASE
NAVAL STATION SAN DIEGO

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NEX
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	NEX
Package Store	SF	0
Fast Food Restaurants	Each	NEX
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	NEX
Dry Cleaners	Each	NEX
ARC	PN	CO
Chapel	PN	CO
FSC Classrm/Auditorium	PN	CO

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Diego	0
Escondido	26
Oceanside	33
Tijuana, Baja Norte, Mexico	20

Facilities offering services approaching similar amenities cannot compete with the no cost factor of a military base.

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f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	320.10	179.10
E2	320.10	201.30
E3	336.30	247.80
E4	361.50	252.30
E5	415.50	290.10
E6	462.30	314.70
E7	500.10	347.40
E8	538.50	407.10
E9	584.10	443.40
W1	444.00	337.20
W2	513.30	402.60
W3	558.00	453.60
W4	608.70	539.70
O1E	510.00	378.30
O2E	552.00	440.10
O3E	611.70	517.50
O1	434.40	320.10
O2	486.30	380.10
O3	569.40	479.40
O4	687.90	598.20
O5	780.30	645.30
O6	809.70	670.20
O7	899.10	730.50

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	218.36	122.17
E2	211.66	133.11
E3	206.44	152.11
E4	228.51	159.48
E5	261.55	182.62
E6	301.89	205.51
E7	339.62	235.92
E8	352.67	266.62
E9	358.64	272.25
W1	391.25	297.14
W2	385.34	303.02
W3	386.73	314.37
W4	403.06	357.37
O1E	386.83	286.94
O2E	348.28	277.68
O3E	414.92	351.02
O1	345.66	254.71
O2	332.79	260.12
O3	342.83	288.64
O4	411.69	358.00
O5	454.49	375.85
O6	477.20	394.99
O7	486.52	395.29

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$521	$521	$29
Apartment (1-2 Bedroom)	$581	$581	$32
Apartment (3+ Bedroom)	$823	$821	$62
Single Family Home (3 Bedroom)	$823	$821	$62
Single Family Home (4+ Bedroom)	$1026	$988	$97
Town House (2 Bedroom)	$700	$698	$34
Town House (3+ Bedroom)	$823	$821	$62
Condominium (2 Bedroom)	$700	$698	$34
Condominium (3+ Bedroom)	$823	$821	$62

Note Q15g-(1): Average monthly rental rates from market profiles, Inc. rental trends reports date September 1993, and March 1994. Average monthly utilities provided by SDG&E.

(2) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95.04
Apartment (1-2 Bedroom)	94.63
Apartment (3+ Bedroom)	93.07
Single Family Home (3 Bedroom)	93.96
Single Family Home (4+ Bedroom)	93.89
Town House (2 Bedroom)	93.07
Town House (3+ Bedroom)	93.89
Condominium (2 Bedroom)	93.07
Condominium (3+ Bedroom)	

Note Q15g-(2): Occupancy rates from Market Profiles, Inc. rental trends report dated March 1994

(3) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$175,000
Single Family Home (4+ Bedroom)	$175,000
Town House (2 Bedroom)	$128,000
Town House (3+ Bedroom)	$128,000
Condominium (2 Bedroom)	$128,000
Condominium (3+ Bedroom)	$128,000

Note Q15g-(3): Median costs provided by data quick information systems. Cost broken down by bedroom were not available. (PWC HOUSING)

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
April	223	24	4

Note Q15g-(4): Historical data not available. Numbers provided above reflect current availabilities. Information provided by Remax Metro.

(5) Describe the principle housing cost drivers in your local area.

Housing cost is closely correlated with location, amount of land and number of bedrooms. Southern California coastal regions are among the most costly in CONUS. Temperatures in both the summer and winter are moderated by nearby waters of the Pacific ocean. Average daily maximum temperatures are approximately 65 degrees fahrenheit during the winter and 75 degrees fahrenheit during the summer. Temperatures below freezing rarely occur. Annual rainfall averages approximately 9 inches. Although most households are likely to prefer housing close to amenities associated with coastal communities, the cost of housing in these communities are generally higher than locations further inland.

A well-developed regional road transportation system of interstate, state and country highways serves the area, as does a system of causeway linking the mainland with Coronado and North Island. Air service is available at San Diego International Airport (Lindbergh Field), Montgomery Field, and Ramona airport. Passenger and freight rail service are provided by Amtrak and the Santa Fe railroad, respectively. Bus and trolley services are available within the area for local transportation.

San Diego has a diversified economic base characterized by several key elements:

a. A wide range of manufacturing and service activities

b. A large military presence

c. An active tourism sector

d. An educational complex consisting of campuses of both the University of California and California State University systems as well as 5 other private universities and colleges.

e. A growing research and development sector specializing in health care services.

Local forecasts of population growth indicate expected increases through 1996 averaging 2.1 percent annually. Both the job and population projections reflect a reduction in expected growth compared to the rapid rates of the past two decades.

The major industry sections in the county are the services sector, the wholesale and retail trade sectors and the civilian government. A mild recovery is projected for

the county with employment increasing slowly.

Note Q15-(5): Cost drivers were identified in a December 1992 market anaylysis prepared by Robert D. Neihaus, Inc.

h. For the top five sea intensive ratings in the principal warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
HM	0	1260
DT	0	34
SK	0	2
YN	0	1
TOTAL	0	1297

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. San Diego region only, ROICC locations not included.

Location	% Employees	Distance (mi)	Time(min)
City of San Diego	100%	21	33

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: **San Diego region only, ROICC locations not included.**

(1). List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
San Diego Unified School Dist.	Public	K-12	Yes	$3800 Enrollmentof military dependents is 15291 students.			SD Unified School Dist.
Warner Union Elem. School Dist.	Public	K-8		$3800 Enrollment is 264 students	unkn	unkn	San Diego County Office of Education
Sweetwater Union High School Dist.	Public	9-12	Yes	$3800 Enrollment is 28828 students	unkn	unkn	Sweetwater Union HS District
South Bay Union Elem School Dist.	Public	K-6	Yes	$3800 Enrollment is 9785 students			SB Union Dist.
San Ysidro Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 3834 students			SY School Dist.
Chula Vista Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 18581 students			CV Elem School Dist.
Del Mar Union Elem. School Dist.	Public	K-6	Yes	$3800 Enrollment is 1264 students			DM Union Dist
Santee Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 8200 students			Santee Elem School Dist.
Lemon Grove Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 4280 students			LG Elem School Dist.
National Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 6141 students			Nat'l Elem School Dist.
Valley Center Union Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 2400 students			VC School Dist
Sante Fe Christian School	Private	K-12	No	$3883 to $5478			SFC School
Cajon Valley Union Elementary School Dist	Public	K-8	Yes	$3800 Enrollment is 18357 students			CV School District

Alpine Union Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 2110 students			Alpine School Dist.
Dehesa Elementary School Dist	Public	K-6	Yes	$3800 Enrollment is 194 students			Dehesa School Dist.
Cardiff Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 942 students			Cardiff School Dist.
Bonsall Union Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 1238			Bonsall Union School Dist.
Solana Beach Elementary School Dist.	Public	K-6	Yes	$3800 Enrollment is 2040			Solana Beach School Dist.
Rancho Santa Fe Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 576 students			Rancho Santa Fe School Dist.
Vallecitos Elementary School Dist.	Public	K-8	Yes	$3800 Enrollment is 246 students			Vallecitos School Dist.
Spencer Valley Elem School Dist	Public	K-8	No	$3800 Enrollment is 31 students			Spencer Valley School Dist.
Pauma Elem School Dist	Public	K-8	Yes	$3800 Enrollment is 400 students			Pauma School Dist.
Encinitas Union Elem School Dist.	Public	K-6	Yes	$3800 Enrollment is 4834 students			Encinitas School Dist.
Escondido Union High School Dist.	Public	9-12	Yes	$3800 Enrollment is 6400 students	unkn	unkn	same as above
Fallbrook Union High School Dist.	Public	9-12	Yes	$3800 Enrollment is 2284 students	unkn	unkn	same as above
Julian Union High School Dist.	Public	9-12		$3800 Enrollment is 265 students	unkn	unkn	same as above
San Dieguito Union High School Dist.	Public	9-12		$3800 Enrollment is 7303 students	unkn	unkn	same as above
Borrego Springs Unified School Dist.	Public	K-8, 9-12		$3800 Enrollment is 443 students			
Mountain Empire Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 2000 students			
Oceanside Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 18056 students			
Ramona Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 6500 students			

San Marcos Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 10189 students			
Vista Unified School Dist.	Public	K-6, 7-8, 9-12	Yes	$3800 Enrollment is 20700 students			
Carlsbad Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 6791 students.			
Coronado Unified School Dist.	Public	K-6, 7-8, 9-12		$3800 Enrollment is 2321 students			
Grossmont Union High School Dist	Public	9-12	Yes	$3800 Enrollment is 19636 students			
Escondido Union Elem. School Dist	Public	K-8, 9-12, preschool	Yes	$3800 Enrollment is 15673 students.			
Fallbrook Union Elem. School Dist.	Public	K-8, 9-12		$3800 Enrollment is 5715 students			
Jamul-Dulzura Union Elem School Dist.	Public	K-8, 9-12		$3800 Enrollment is 1230 students			
Julian Union Elem School Dist.	Public	K-8	Yes	$3800 Enrollment is 515 students			
Lakeside Union Elem School Dist.	Public	K-8, 9-12		$3800 Enrollment is 4903 students			
La Mesa-Spring Valley	Public	K-8, 9-12, preschool		$3800 Enrollment is 13992 students			
San Diego Hebrew Day School	Private preschool through high school	preschool through high school		$5400 (K-3); $5750 (4-6); $6200 (7-9)			
St. Augustine High	Private	9-12		$3930 to $4680			
Warren Walker	Private	Preschool through 6	No	$5070			
SD Jewish Academy	Private	K-9	No	$6200 to $6810			
Lutheran High School	Private	9-12	No	$3000 to $3550			
St. Therese	Private	preschool-through 8		$1900 to $2600			
La Jolla County Day School	Private	preschool through 12		$8000 (preschool through 4); $8425 (5-8); $8750 (9-12)			
Poway School District	Public	K-12	Yes	$3800 Enrollment is 2400.			

Note: The 1991 combined County wide SAT score average is 907. The College-going rate for 1992 is 47.2 percent. Tuition costs were unavailable. According to 2 school districts, the Average Daily Attendance (ADA) amount per child is approximately $3700.00 -$3900.00 per student, per year.

(2). List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **San Diego region only, ROICC locations not included.**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	No	No	None	None	None
	Night	No	No	None	Yes (B.A., B.S.)	Yes (MBA, MFCC, M.A., H.R.M.)
National University	Day	None	None	None	None	None
	Night	None	Yes (Paralegal)	None	Yes (B.A.)	Yes (M.A., MBA)
University of California at San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., PhD)
	Night	None	None	Yes	Yes (B.A., B.S)	Yes (M.A., PhD)
University of California at San Diego Extension	Day	None	None	Yes	None	None
	Night	None	Yes	Yes	None	None
Academy of Art College	Day	No	Yes	Yes	Yes (BFA)	Yes (MFA)
	Night	No	Yes	Yes	Yes (BFA)	Yes (MFA)
Edutek	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Maric College	Day	No	Yes	Yes	Yes (A.S.)	No
	Night	No	No	No	No	No
Pacific Coast College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Kelsey-Jenney	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
Coleman College	Day	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
	Night	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
Century Business College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Advertising Arts College	Day	No	Yes	Yes	Yes (A.A., B.A.)	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	No
El Dorado College	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
ITT Technical Institute	Day	No	Yes	Yes	Yes (A.S., B.S.)	No

	Night	No	Yes	Yes	Yes (A.S., B.S.)	No
San Diego State University	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
ConCorde Career Institute	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Platt College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
San Diego Community College	Day	Yes	Yes	Yes	Yes (A.A.)	No
	Night	Yes	Yes	Yes	Yes (A.A.)	No
Point Loma Nazarene College	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	No
California Western Univ. School of Law	Day	No	No	Yes	Yes	Yes (J.D.)
	Night	No	No	No	No	No
Grossmont College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
United States International Univ.	Day	No	No	Yes	Yes (A.A., B.A., B.S.)	No
	Night	No	No	Yes	No	Yes (M.A., MBA, DBA, MFCC, PsyD)
Southwestern College	Day	No	Yes	Yes	Yes (A.A., A.S.)	No
	Night	No	Yes	Yes	Yes (A.A., A.S.)	No
Christian Heritage College	Day	No	No	Yes	Yes (B.A., B.S.)	No
	Night	No	No	Yes	Yes (B.A., B.S.)	No
Webster University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (B.A.)	Yes (MBA, M.A.)
New School of Art & Architecture	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	Yes (M.A.)
Palomar College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
University of San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., J.D., PhD, MBA)

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **San Diego region only, ROICC locations not included.**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (B.A., B.S.)**	**Yes (MBA, M.A.)**
	Corres-pondenc e	**No**	**No**	**No**	**No**	**No**
National University	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (A.A., B.A., B.S.)**	**Yes (M.A., MFCC, MBA, MBB)**
	Corres-pondenc e	**None**	**None**	**None**	**None**	**None**
Palomar College	**Day**	**None**	**Yes**	**Yes**	**Yes (A.A.)**	**No**
	Night	**None**	**Yes**	**Yes**	**Yes (A.A.)**	**No**
	Corresp ondence	**None**	**No**	**No**	**No**	**No**
San Diego Community College	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**Yes (GED)**	**None**	**Yes**	**Yes (A.A.)**	**None**
	Corres-pondenc e	**None**	**None**	**None**	**None**	**None**
University of Redlands	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (A.A., B.A.)**	**Yes (M.A.M., MBA)**
	Corresp ondence	**None**	**None**	**None**	**None**	**None**
University of Phoenix	**Day**	**None**	**None**	**None**	**None**	**None**
	Night	**None**	**None**	**Yes**	**Yes (B.A. credit toward A.A.)**	**Yes (M.A., MBA)**
	Corresp ondence	**None**	**None**	**None**	**None**	**None**
University of LaVerne	**Day**	**No**	**No**	**No**	**No**	**No**

	Night	No	No	Yes	Yes (A.A., B.A.)	Yes (M.A., MBA)
	Correspondence	No	No	No	No	No
Foundation of Educational Achievement	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
	Correspondence	No	No	No	No	No
Southern Illinois University	Day	None	None	Yes - Weekend courses (B.S.)	Yes - Weekend courses (B.S.)	None
	Night	None	None	None	None	None
	Correspondence	No	No	No	No	No

K. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. San Diego region only, ROICC locations not included.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	Note Q15(k)
Manufacturing	0	0	0	Note Q15(k)
Clerical	0	0	0	Note Q15(k)
Service	0	0	0	Note Q15(k)
Other	0	0	0	Note Q15(k)

Note Q15(K): UNEMPLOYMENT RATE BROKEN DOWN BY SKILL LEVEL IS NOT AVAILABLE

OVERALL LOCAL UNEMPLOYMENT RATE:
1991 - 6.1% 1992 - 7.4% 1993 - 7.8%

1.. Do your active duty personnel have any difficulty with access to medical or dental care, ineither the military or civilian health care system? Develop the why of your response. **San Diego region only, ROICC locations not included.**

NAVAL MEDICAL CENTER, SAN DIEGO

Active duty personnel do have difficulty obtaining Primary Care due to facility limitations and staffing. Active duty personnel do not have direct access to the civilian health care system and must seek care within the MHSS. Although access varies from setting to setting, there are constraints on access to various levels of care with long waiting times for specialty appointments (e.g., orthopedics) and limited availability of some very specialized services/treatments (e.g., mental health).

Active duty personnel are required to use the MHSS, which is limited in its ability to serve the patients in a timely fashion. This medical center is a tertiary referral center and operates GME programs which, in order to remain viable (in terms of accreditation), must treat a wide range of disorders (and age groups) not available in the younger and physically healthier active duty population. The case selection necessary to achieve the proper case-mix often leads to situations in which non-active-duty patients must be accepted preferentially, resulting in limitations of the availability of specialty care appointments for active duty members. Non-active-duty beneficiaries may access local civilian care under CHAMPUS (TRICARE); however, active duty members must often travel considerable distances to the nearest tertiary center and wait for an appointment availability.

The NMCSD was originally designed in the 1970's for inpatient stays. Medical Officer examination rooms were not configured for outpatient care. Outpatient services were to be performed in branch medical centers which have limited space and personnel. Ideally, the Medical Officer should have two treatment rooms and one medical office to maximize efficiency of patient care delivery.

NAVAL DENTAL CENTER, SAN DIEGO

A survey was conducted April 1994; 103 surveys were collected and the results were as follows:

a. 84% of 103 respondents surveyed said "it was easy to get an appointment at the clinic."

b. 83% of 103 respondents stated that they were able to schedule a required follow-up appointment.

Based on above statistics as well as input from Fleet and Shore Liaison Officers, there is no difficulty in access to dental care aboard NDC San Diego.

DENTAL CLINIC WITHIN NAVAL MEDICAL CENTER, SAN DIEGO

Active duty personnel do not have difficulty with access to dental care. Active duty personnel seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for specific entities as follows:

a. Annual dental exam: within 24 hours
b. Emergency exam: within 24 hours
c. Emergency treatment: within 24 hours
d. Admission for emergency: within 24 hours
e. TMJ exam: within 2 weeks
f. Major surgery evaluation: within 2 weeks
g. Major surgery treatment: within 1 month

m.. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. San Diego region only, ROICC locations not included.

NAVAL MEDICAL CENTER, SAN DIEGO

Military dependents have difficulty accessing the MHSS (especially to the severely limited dental care and primary care) because the MHSS is inadequately sized to support the numbers of beneficiaries requiring health care services. However, dependents may access the civilian health care system under CHAMPUS (TRICARE) with relative ease, though the co-pay has in the past been a deterrent to some beneficiaries.

NAVAL DENTAL CENTER, SAN DIEGO

Approximately 97% of patients accessing dental clinic are active duty members.

a. Family members are utilizing "Dependent Dental Care Plan" (DDP) without difficulty in majority of cases.

b. Family members not using DDP are able to access military dental care on a humanitarian basis for relief of pain.

DENTAL CLINIC WITHIN NAVAL MEDICAL CENTER, SAN DIEGO

Military dependents do not have difficulty with access to dental care. Military dependents seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for the specific entities as follows:

a. Annual dental exam: Delta Dental Plan
b. Emergency exam: within 24 hours
c. Emergency treatment: within 24 hours
d. Admission for emergency: within 24 hours
e. TMJ exam: within 3 weeks or CHAMPUS referred
f. Major surgery evaluation: within 2 weeks or CHAMPUS referred
g. Major surgery treatment: within 1 month

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
2. Blackmarket (6C)		0	0
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
3. Counterfeiting (6G)		0	0
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
4. Postal (6L)		0	0
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
6. Burglary (6N)			
Base Personnel - military		1	1
Base Personnel - civilian		0	0
Off Base Personnel - military		2	0
Off Base Personnel - civilian		1	0
7. Larceny - Ordnance (6R)			
Base Personnel - military		0	0
Base Personnel - /civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
8. Larceny - Government (6S)			
Base Personnel - military		16	30
Base Personnel - civilian		8	10
Off Base Personnel - military		1	0
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from JUne92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military		61	60
Base Personnel - civilian		8	12
Off Base Personnel - military		7	5
Off Base Personnel - civilian		3	13
10. Wrongful Destruction (6U)			
Base Personnel - military		14	19
Base Personnel - civilian		4	8
Off Base Personnel - military		0	1
Off Base Personnel - civilian		2	1
11. Larceny - Vehicle (6V)			
Base Personnel - military		4	5
Base Personnel - civilian		0	1
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
12. Bomb Threat (7B)			
Base Personnel - military		3	2
Base Personnel - civilian		0	1
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	1

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military		0	1
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
14. Assault (7G)			
Base Personnel - military		11	14
Base Personnel - civilian		0	10
Off Base Personnel - military		47	58
Off Base Personnel - civilian		44	62
15. Death (7H)			
Base Personnel - military		0	2
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
16. Kidnapping (7K)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		1	4
Base Personnel - civilian		1	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
19. Perjury (7P)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
20. Robbery (7R)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
21. Traffic Accident (7T)			
Base Personnel - military		12	25
Base Personnel - civilian		2	11
Off Base Personnel - military		10	16
Off Base Personnel - civilian		15	13

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92-December 92.

Crime Definitions	* FY 1991	* FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military		0	1
Base Personnel - civilian		0	1
Off Base Personnel - military		0	1
Off Base Personnel - civilian		0	0
23. Indecent Assault (8D)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
24. Rape (8F)			
Base Personnel - military		0	4
Base Personnel - civilian		0	0
Off Base Personnel - military		0	1
Off Base Personnel - civilian		3	2
25. Sodomy (8G)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		2	3
Off Base Personnel - civilian		0	0

* NOTE: FY-91 information was not available, records are only kept for two years and FY-92 was kept only from June 92 - December 92.

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

9 Sept 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

9-14-94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/21/94
Date

15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle)

NO

(b) For military family housing in your locale provide the following information:

N/A

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list

N/A

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	**N/A**
Substandard	
Inadequate	

(h) As of 31 March 1994, have you experienced much of a change since F 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? **N/A**

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	------
Substandard	95%
Inadequate	------

(b) As of 31 March 1994, have you experienced much of a change since FY 1993 If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

We have not experienced much of a change since FY 1993.

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows

21,535

AOB = (# Geographic Bachelors x average number of days in barracks)
59 X 365

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	30	51%	
Spouse Employment (non-military)	1	1%	
Other "C" SCHOOLERS	28	48%	
TOTAL	59	100	

(e) How many geographic bachelors do not live on base?

Unknown. We do not keep track of this.

(3) BOQ:

WE DO NOT HOUSE OFFICERS. THIS COMMAND DOES NOT HAVE A BOQ.

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993 If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(e) How many geographic bachelors do not live on base?

N/A

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVAL MEDICAL CENTER, SAN DIEGO, CA **DISTANCE ON BASE**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	1	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	1	N
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	2	N

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	Y
Basketball CT (outdoor)	Each	1	Y
Racquetball CT	Each	2	N
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	1	N
Fitness Center	SF	3	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	Y
Football Fld	Each	1	Y
Soccer Fld	Each	1	Y
Youth Center(Childrens Waiting Room)	SF	1	N
Fisher House(Medical Hospitality	9 ROOMS	1	Y

c. Is your library part of a regional interlibrary loan program?

NO

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4		X		25 (38 ON EXPT BIRTH LIST)	
6-12 Mos	4		X		20	420
12-24 Mos	20		X		54	540
24-36 Mos	14		X		51	730
3-5 Yrs	29		X		4	50

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." Fo all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASERE

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the lis

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of th base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NAVAL TRAINING CENTER
NAVAL AMPHIBIOUS BASE CORONADO
CDC NORTH ISLAND NAVAL AIR STATION
NAVAL SUBMARINE BASE
NAVAL STATION SAN DIEGO

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NEX
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	NEX
Package Store	SF	0
Fast Food Restaurants	Each	NEX
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	NEX
Dry Cleaners	Each	NEX
ARC	PN	CO
Chapel	PN	CO
FSC Classrm/Auditorium	PN	CO

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Diego	0
Escondido	26
Oceanside	33
Tijuana, Baja Norte, Mexico	20

Facilities offering services approaching similar amenities cannot compe with the no cost factor of a military base.

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	211.67	118.90
E2	223.20	140.53
E3	212.60	166.54
E4	234.17	163.53
E5	253.97	177.21
E6	293.80	199.84
E7	322.90	224.37
E8	330.04	249.72
E9	316.55	240.21
W1	420.12	319.31
W2	381.79	299.47
W3	408.84	332.20
W4	403.84	358.06
O1E	363.5	269.68
O2E	369.94	294.93
O3E	415.48	351.56
O1	331.25	144.19
O2	325.83	254.87
O3	360.92	303.89
O4	445.55	387.28
O5	493.65	408.36
O6	540.21	447.10
O7	519.85	422.57

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

N/A

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

(2) What was the rental occupancy rate in the community as of 31 March 1994?

N/A

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(3) What are the median costs for homes in the area?

N/A

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(4) For calendar year 1993, from the local MLS listings provide the number o 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthl payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

N/A

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(5) Describe the principle housing cost drivers in your local area.

N/A

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time (min)
San Diego, CA	100%	21	33

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available t dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in colleg in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
N/A							

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

N/A

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the w of your response.

NO.

m. Do your military dependents have any difficulty with access to medical or dent care, in either the military or civilian health care system? Develop the why of your response.

NO.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case catego definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activit was assigned to or worked at the base; and 2) all reported criminal activity off base. **N/A - We are not an air station.**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

15. Quality of Life

o. Provide data on the Hospital's BOQs and BEQs. Provide this information on all BEQs and BOQs that your personnel use that are located on the base you are located. This information should be provided even if you do not control or manage these facilities. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. #, & CCN	Total No. of Beds	Total No. of Rooms/ Squadbays	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ, #B26 & #B41, CCN 72114, E1 TO E4	473	180	473	90	N/A	N/A	N/A	N/A
BEQ, #B26 & #B41, CCN 72114, E5 TO E6	65	42	65	135	N/A	N/A	N/A	N/A
BEQ, #B26 & #B41, CCN 72114, E7 TO E9	15	22	15	270	N/A	N/A	N/A	N/A
RESTRICTED BEQ, #B26, #B41, CCN 72114	22	4	N/A	N/A	N/A	N/A	N/A	N/A
OPEN SQUAD BAY, BEQ #B26, 72114	767	14	N/A	N/A	N/A	N/A	N/A	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NONE

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Data Call #27 UIC 00259 NAVMEDCEN SAN DIEGO CA**

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

23 June 94 (resubmit)
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — Signature

CHIEF BUMED/SURGEON GENERAL

Title — Date 6-30-94

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) — Signature

ACTING

Title — Date 07 JUL 1994

Revision pg 3

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA BEING CERTIFIED **Revision of Data Call #27 Question #3 UIC 00259 NMCSD**

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

19 August 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO, CA
Activity

Revision pg 5

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

24 August 1994
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/6/94
Date

UIC: 00259 REVISION (1) OF BRAC-95 DATA CALL #27

Pg 13, 17, 20, 21, 23
33, 37, 39

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

30 Aug 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 9-6-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 9/12/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9/28/94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING

Title 13 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. F. LEONARD, CAPT, MC, USN
NAME (Please type or print)

D. F. Leonard
Signature

ACTING COMMANDER
Title

SEP 23, 1994
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

UIC: 00259 REVISION (2) BRAC-95 DATA CALL # 27

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

9 Sept 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-28-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. GREENE, JR. NAME (Please type or print) J B Greene Jr. Signature

ACTING Title 13 OCT 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

14 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 26, '94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) W A Earner Signature

Title 11/2/94 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. NELSON, RADM, MC, USN
NAME (Please type or print)

R. A. Nelson
Signature

COMMANDER
Title

6 Oct 94
Date

NAVAL MEDICAL CENTER, SAN DIEGO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

X [signature]
Signature

ACTING CHIEF BUMED
Title

X 10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

[signature]
Signature

Title

10/21/94
Date

Document Separator

390

MILITARY VALUE ANALYSIS:
DATA CALL WORKSHEET FOR:

MEDICAL FACILITY: NAVMEDCEN
PORTSMOUTH, VA
ACTIVITY UIC: 00183

Category.....Personnel Support
Sub-category.....Medical
Types..... Clinics, Hospitals
Medical Centers

**********If any responses are classified, attach separate classified annex**********

Encl (1)

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MISSION REQUIREMENTS

1. Mission Statement. State the mission of your medical facility in sufficient detail so that it can be distinguished from other medical facilities?

a. Provide a prepared medical staff to support any medical contingency situation in the world (totaled 413 staff deployed in 1993, 5,197 mandays).

b. Provide state-of-the-art medical care to active duty personnel, other Department of Defense (DoD) eligible beneficiaries and other designees in the Tidewater area of Virginia (1,690,831 outpatient visits at the core facility, branch medical clinics and NAVCAREs; 24,204 admissions in FY93).

c. Provide comprehensive Occupational Health, Industrial Hygiene, Environmental Health, and Audiology services to fleet and shore Navy and Marine Corps activities in the Tidewater area.

d. Serve as a referral hospital for those DoD and other designated beneficiaries living outside the Tidewater area.

e. Serve as Lead Agent for Assistant Secretary of Defense (Health Affairs) Region 2.

f. Coordinate with local medical treatment facilities' patient receiving capabilities in conjunction with the National Disaster Medical System (NDMS).

g. Train physician providers in medical specialties that directly support operational commitments (anesthesia, general surgery, emergency medicine, otolaryngology, internal medicine, orthopedics, urology, pathology, OB/GYN, psychology, and surface warfare medical officer indoctrination).

h. Train non-physician medical providers that directly support operational commitments (operating room technicians, pharmacy technicians, follow-on training after corps school, surface force independent duty corpsmen, advance x-ray technician, clinical nuclear medicine technicians, hemodialysis/ hemophoresis technicians, physical therapy technicians, psychiatry technicians, urology technicians, advance laboratory technicians, occupational therapy technicians and nurse anesthetists).

i. Train physician providers in medical specialties that indirectly support the operational force, but are required to support other DoD beneficiaries (Pediatrics).

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j. Provide basic and advanced educational programs for the professional development of the entire staff (Basic Cardiac Life Support, Advanced Cardiac Life Support, Pediatric Advanced Life Support, Emergency Medical Transport, and Advanced Trauma Life Support).

k. Advocate health promotion, injury prevention, and promotion of wellness and fitness (smoking cessation, stress management and awareness, back injury and prevention, nutrition, socially transmitted diseases, and HIV awareness).

l. Promote research to expand medical understanding of the disease process (Effect of Varicocele Repair on Hemizona Penetration, Thoracenteses Risk Factor for Pneumothorax, and Master Protocol for Hormonal Treatment of Advanced or Recurrent Carcinoma of the Endometrium, to name just a few).

m. Actively participate in the protection and restoration of the environment and energy conservation (conform with the Chesapeake Bay Preservation Act, participate in Clean the Chesapeake Bay, establishing a green belt around facility and applying reflective film over exterior windows to reflect sunlight).

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

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UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
USS ENTERPRISE CVN65	03365	NORFOLK	3298
USS GEORGE WASHINGTON CVN 73	21412	NEWPORT NEWS	3103
USS THEODORE ROOSEVELT CVN 71	21247	NORFOLK	3090
USS EISENHOWER	03369	NORFOLK	3086
USS AMERICA CV 66	03366	NORFOLK	2926
USS JOHN F. KENNEDY CV 67	03367	NORFOLK	2911
NAVMEDCEN PORTSMOUTH	00183	PORTSMOUTH	1896
NAVSTA NORFOLK	62688	NORFOLK	1374
SIMA NORFOLK VA	32770	NORFOLK	1320
USS WASP (LHD 1)	21560	NORFOLK	1139

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j. Provide basic and advanced educational programs for the professional development of the entire staff (Basic Cardiac Life Support, Advanced Cardiac Life Support, Pediatric Advanced Life Support, Emergency Medical Transport, and Advanced Trauma Life Support).

k. Advocate health promotion, injury prevention, and promotion of wellness and fitness (smoking cessation, stress management and awareness, back injury and prevention, nutrition, socially transmitted diseases, and HIV awareness).

l. Promote research to expand medical understanding of the disease process (Effect of Varicocele Repair on Hemizona Penetration, Thoracenteses Risk Factor for Pneumothorax, and Master Protocol for Hormonal Treatment of Advanced or Recurrent Carcinoma of the Endometrium, to name just a few).

m. Actively participate in the protection and restoration of the environment and energy conservation (conform with the Chesapeake Bay Preservation Act, participate in Clean the Chesapeake Bay, establishing a green belt around facility and applying reflective film over exterior windows to reflect sunlight).

2. Customer Base. In the table below, identify your active duty customers. Include both Naval and non-Naval active duty components. Begin with the largest activity and work down to the smallest. Include the customer Unit Identification Code (UIC).

Note: This listing also includes civil service personnel.

UNIT NAME	UIC	UNIT LOCATION	UNIT SIZE (NUMBER OF PERSONNEL)
NNSY	00181	PORTSMOUTH	11807
NAVAVNDEPOT	65887	NORFOLK	3938
FISC NORFOLK	00189	NORFOLK	3894
USS ENTERPRISE CVN65	03365	NORFOLK	3298
PWC NORFOLK	00187	NORFOLK	3169
USS GEORGE WASHINGTON CVN 73	21412	NEWPORT NEWS	3103
USS THEODORE ROOSEVELT CVN 71	21247	NORFOLK	3090
USS EISENHOWER	03369	NORFOLK	3086
NAVMEDCEN PORTSMOUTH	00183	PORTSMOUTH	2931
USS AMERICA CV 66	03366	NORFOLK	2926

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USS SAIPAN (LHA 2)	20632	NORFOLK	1067
USS NASSAU (LHA 4)	20725	NORFOLK	1065
USS EMORY S. LAND (AS 39) MAINT/SUPPORT	45254	NORFOLK	935
USS L. Y. SPEAR (AS 36) MAINT/SUPPORT	45253	NORFOLK	925
USS SHENANDAH AD 44 (R)	47844	NORFOLK	893
USS YELLOWSTONE AD 41 (R)	47841	NORFOLK	893
USS PUGET SOUND AD 38 (R)	47840	NORFOLK	893
NAS NORFOLK	00188	NORFOLK	810
FITRON VF 101	09067	OCEANA	755
USS MT. WHITNEY LCC 20	20001	NORFOLK	728
LANTNAVFACENGCOM	62470	NORFOLK	719
USS INCHON LPH 12	20009	NORFOLK	710
USS GUADALCANAL LPH 7	07352	NORFOLK	710
USS GUAM LPH 9	07178	NORFOLK	710
HQSVCBN FMFLANT	67391	NORFOLK	695
FCTCLANT GSTNAVPHIBASE	42087	DAM NECK	667
USS SHENANDOAH AD 44	21098	NORFOLK	633
USS YELOWSTONE AD 41	21046	NORFOLK	631
USS PUGET SOUND AD 38	05837	NORFOLK	628
NAS OCEANA AIMD	44327	OCEANA	613
USS EMORY S. LAND AS 39	20635	NORFOLK	611
USS L.Y. SPEAR AS 36	05851	NORFOLK	609
FLETRACEN NORFOLK GST	42090	NORFOLK	604
USS SOUTH CAROLINA CGN 37	20669	NORFOLK	592
USS MISSISSIPPI CGN 40	20624	NORFOLK	577
USS VIRGINIA CGN 38	20681	NORFOLK	574
USS BAINBRIDGE CGN 25	52700	NORFOLK	571
NAVSPECWARDEVGRU	47898	DAM NECK	534
USS JOSEPHUS DANIELS CG 27	52702	NORFOLK	473

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USS JOHN F. KENNEDY CV 67	03367	NORFOLK	2911
NAVSTA NORFOLK	62688	NORFOLK	2062
WPNSTA YORKTOWN	00109	YORKTOWN	1857
SIMA NORFOLK VA	32770	NORFOLK	1328
FLTTRACEN NORFOLK STUDENTS	30811	NORFOLK	1216
USS WASP (LHD 1)	21560	NORFOLK	1139
USS SAIPAN (LHA 2)	20632	NORFOLK	1067
USS NASSAU (LHA 4)	20725	NORFOLK	1065
FCTCLANT STUDENTS	30532	DAM NECK	950
USS EMORY S. LAND AS 39 MAINT/SUPPORT	45254	NORFOLK	935
USS EMORY S. LAND AS 36 MAINT/SUPPORT	45253	NORFOLK	925
USS SHENANDAH AD 44 (R)	47844	NORFOLK	893
USS YELLOWSTONE AD 41 (R)	47841	NORFOLK	893
USS PUGET SOUND AD 38 (R)	47840	NORFOLK	893
NAS OCEANA	60191	OCEANA	854
NAS NORFOLK	00188	NORFOLK	810
FITRON VF 101	09067	OCEANA	755
NAVSTA NORFOLK TPU	32002	NORFOLK	744
USS MT. WHITNEY LCC 20	20001	NORFOLK	728
LANTNAVFACENGCOM	62470	NORFOLK	719
USS INCHON LPH 12	20009	NORFOLK	710
USS GUADALCANAL LPH 7	07352	NORFOLK	710
USS GUAM LPH 9	07178	NORFOLK	710
FCTCLANT GST	42087	DAM NECK	702
HQSVCBN FMFLANT	67391	NORFOLK	695
NAVPHIBASE	61414	LCREEK	654
USS SHENANDOAH AD 44	21098	NORFOLK	633
USS YELOWSTONE AD 41	21046	NORFOLK	631
USS PUGET SOUND AD 38	05837	NORFOLK	628

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USS KALAMAZOO AOR 6	20125	NORFOLK	468
USS SAVANNAH AOR 4	20123	NORFOLK	464
NAS NORFOLK	00188	NORFOLK	462
SIMA LITTLE CREEK VA	32732	L CREEK	460
NAS OCEANA SEA OPDET	46963	OCEANA	459
ATKRON VA 42	09062	OCEANA	447
HELMINERON TWELVE NORFOLK	09206	NORFOLK	413
USS SHREVEPORT LPD 12	07195	NORFOLK	406
USS NASHVILLE LPD 13	07196	NORFOLK	405
NAS OCEANA	60191	OCEANA	401
USS PONCE LPD 15	07201	NORFOLK	392
USS TRENTON LPD 14	07200	NORFOLK	392
USS AUSTIN LPD 4	07175	NORFOLK	391
ACU FOUR	45472	LCREEK	389
USS SAN JACINTO CG 56	21389	NORFOLK	387
CARAEWRON ONE TWO ZERO	09527	NORFOLK	386
USS THOMAS S. GATES CG 51	21344	NORFOLK	380
USS YORKTOWN CG 48	21225	NORFOLK	378
USS TICONDEROGA CG 47	21281	NORFOLK	377
NAVSATCOM DET NCTAMSLANT	42159	NORFOLK	371
USS EL PASO LKA 117	20004	NORFOLK	357
USS ARTHUR RADFORD DD 968	20588	NORFOLK	353
USS CARON DD 970	20590	NORFOLK	352
USS JOHN RODGERS DD 983	20615	NORFOLK	350
USS KIDD DDG 993	21436	NORFOLK	344
USS SCOTT DD 995	21438	NORFOLK	343
USS STUMP DD 978	20604	NORFOLK	340
USS BRISCOE DD 977	20603	NORFOLK	340
USS ARLEIGH BURKE DDG 51	21487	NORFOLK	337
USS ASHLAND LSD 48	21531	LCREEK	337

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NAS OCEANA AIMD	44327	OCEANA	613
USS EMORY S. LAND AS 39	20635	NORFOLK	611
USS L.Y. SPEAR AS 36	05851	NORFOLK	609
FLETRACEN NORFOLK GST	42090	NORFOLK	604
SUPSHIP PORTSMOUTH	62678	PORTSMOUTH	596
USS SOUTH CAROLINA CGN 37	20669	NORFOLK	592
SUPSHIP NEWPORT NEWS VA	62793	NEWPORT NEWS	579
USS MISSISSIPPI CGN 40	20624	NORFOLK	577
NAS BERMUDA	62481	BERMUDA	577
USS VIRGINIA CGN 38	20681	NORFOLK	574
USS BAINBRIDGE CGN 25	52700	NORFOLK	571
SIMA LITTLE CREEK VA	32732	LCREEK	560
NAVSPECWARDEVGRU	47898	DAM NECK	534
USS JOSEPHUS DANIELS CG 27	52702	NORFOLK	473
CINCLANTFLT	00060	NORFOLK	470
USS KALAMAZOO AOR 6	20125	NORFOLK	468
NAVUNSEAWARDEN DET NORFOLK	64281	NORFOLK	467
USS SAVANNAH AOR 4	20123	NORFOLK	464
NAS OCEANA SEA OPDET	46963	OCEANA	459
COMNAVBASE NORFOLK VA PHY SEC	47523	NORFOLK	459
ATKRON VA 42	09062	OCEANA	447
HELMINERON FOURTEEN	53827	NORFOLK	445
NAVSEACENLANT	65912	PORTSMOUTH	442
FAADCLANT	60951	NORFOLK	428
NAVMASSO	68561	CHESAPEAKE	413
HELMINERON TWELVE NORFOLK	09206	NORFOLK	413
USS SHREVEPORT LPD 12	07195	NORFOLK	406
USS NASHVILLE LPD 13	07196	NORFOLK	405
FITRON VF 101 STUDENT CRAW/CRAG	65552	OCEANA	396

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USS CONOLLY DD 979	20611	NORFOLK	330
USS COMTE DE GRASSE DD 974	20600	NORFOLK	329
NAS NORFOLK AIMD	443225	NORFOLK	329
USS PENSACOLA LSD 38	20013	LCREEK	326
USS PORTLAND LSD 37	20012	LCREEK	326
HELSUPPRON SIX NORFOLK	0381A	NORFOLK	314
USS GUNSTON HALL LSD 44	21422	LCREEK	310
USS WHIDBEY ISLAND LSD 41	21218	LCREEK	310
ATKRON VA 34	09070	OCEANA	299
ATKRON VA 75	09628	OCEANA	299
ATKRON VA 85	09225	OCEANA	299
ATKRON VA 35	09728	OCEANA	295
USS THOMAS C. HART FF 1092	20070	NORFOLK	290
NAVSATCOM DET NCTAMSLANT	42159	NORFOLK	287
NAVOCEANPROFAC	68593	DAM NECK	286
MARBKS YORKTOWN	67054	YORKTOWN	283
NAS BERMUDA	62481	BERMUDA	282
AIC	65792	NORFOLK	262
USS SPARTANBURG LST 1192	20031	LCREEK	258
USS LA MOURNE COUNTY LST 1194	20033	LCREEK	255
FITRON CF 103	09718	OCEANA	255
MCSFCO NORFOLK	67230	NORFOLK	255
USS HARLAN COUNTY LST 1196	20222	LCREEK	254
USS FAIRFAX COUNTY LST 1195	20032	LCREEK	254
USS BARSTABLE COUNTY LST 1197	20223	LCREEK	254
FITRON VF 31	09473	OCEANA	254
USS SAGINAW LST 1188	20027	LCREEK	253
FCTCLANT	00281	DAM NECK	251
USS MONOGAHELA AO 178	20862	NORFOLK	249
FITRON VF 143	09281	OCEANA	247

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USS PONCE LPD 15	07201	NORFOLK	392
USS TRENTON LPD 14	07200	NORFOLK	392
USS AUSTIN LPD 4	07175	NORFOLK	391
ACU FOUR	45472	LCREEK	389
USS SAN JACINTO CG 56	21389	NORFOLK	387
CARAEWRON ONE TWO ZERO	09527	NORFOLK	386
NAVELEXCEN PORTSMOUTH	65580	PORTSMOUTH	383
USS THOMAS S. GATES CG 51	21344	NORFOLK	380
USS YORKTOWN CG 48	21225	NORFOLK	378
USS TICONDEROGA CG 47	21281	NORFOLK	377
NAVSATCOM DET NCTAMSLANT	42159	NORFOLK	371
USS EL PASO LKA 117	20004	NORFOLK	357
SIMA PORTSMOUTH	33341	PORTSMOUTH	357
USS ARTHUR RADFORD DD 968	20588	NORFOLK	353
USS CARON DD 970	20590	NORFOLK	352
COMNAVSURFLANT NORFOLK	53825	NORFOLK	351
USS JOHN RODGERS DD 983	20615	NORFOLK	350
NAVCRIMINVSERV EASTREG	63055	NORFOLK	348
AFSC STUDENT NORFOLK	30809	NORFOLK	346
USS KIDD DDG 993	21436	NORFOLK	344
USS SCOTT DD 995	21438	NORFOLK	343
NAS NORFOLK AIMD	44325	NORFOLK	342
NSHS BETHESDA DET STUDENTS	30496	PORTSMOUTH	340
USS STUMP DD 978	20604	NORFOLK	340
USS BRISCOE DD 977	20603	NORFOLK	340
USS ARLEIGH BURKE DDG 51	21487	NORFOLK	337
USS ASHLAND LSD 48	21531	LCREEK	337
USS CONOLLY DD 979	20611	NORFOLK	330
USS COMTE DE GRASSE DD 974	20600	NORFOLK	329
COMNAVAIRLANT NORFOLK	57012	NORFOLK	327

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USS PLATTE AO 186	21049	NORFOLK	246
FITRON VF 84	09224	OCEANA	246
FITRON VF 102	09717	OCEANA	246
FITRON VF 32	09053	OCEANA	245
NAVPHIBASE	61414	L CREEK	245
SIMA PORTSMOUTH	33341	PORTSMOUTH	244
ATKRON VA 36	09941	OCEANA	243
USS MERRIMACK AO 179	21007	NORFOLK	240
CINCLANTFLT	00060	NORFOLK	240
COMNAVSURFLANT	53825	NORFOLK	240
FITRON VF 74	09060	OCEANA	238
HSL THREE ZERO NORFOLK	09123		232
FITRON VF 33	09559		230
FITRON VF 142	09097	OCEANA	230
FITRON VF 41	09774	OCEANA	230
SEAL TEAM EIGHT	46985	LCREEK	229
SEAL TEAM FOUR	08943	LCREEK	229
SEAL TEAM TWO	55778	LCREEK	229
FITRON VF 14	09084	OCEANA	229
FITRON VF 11	09560	OCEANA	229
NAVSECGRUACT NORTHWEST	63891	CHESAPEAKE	221
NAVMEDCEN PORTSMOUTH	48460	PORTSMOUTH	211
MARINE AIRCRAFT GROUP FORTY SIX DET A	67639	NORFOLK	209
SDV TEAM TWO	08842	LCREEK	207
SACLANT	64590	NORFOLK	207
HELANTISUBRON LIGHT THIRTYFOUR LAMP	35282		203
HELANTISUBRON LIGHT THIRTY TWO LAMP	52988		203
CUSL	57070	NORFOLK	202
COMNAVAIRLANT NORFOLK VA	57012	NORFOLK	200

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USS PENSACOLA LSD 38	20013	LCREEK	326
USS PORTLAND LSD 37	20012	LCREEK	326
NAVGMSOL STUDENTS	31057	DAM NECK	320
NAVMTO	63408	NORFOLK	317
HELSUPPRON SIX NORFOLK	0381A	NORFOLK	314
USS GUNSTON HALL LSD 44	21422	LCREEK	310
USS WHIDBEY ISLAND LSD 41	21218	LCREEK	310
HELMINERON EIGHTEEN	55214	NORFOLK	305
NAVSECGRUACT NORTHWEST	63891	CHESAPEAKE	301
ATKRON VA 34	09070	OCEANA	299
ATKRON VA 75	09628	OCEANA	299
ATKRON VA 85	09225	OCEANA	299
ATKRON VA 35	09728	OCEANA	295
NAVOCEANPROFAC	68593	DAM NECK	292
USS THOMAS C. HART FF 1092	20070	NORFOLK	290
FLEASWTRACENLANT STUDENTS	35386	NORFOLK	288
NAVSTA NORFOLK BRIG	30838	NORFOLK	284
MARBKS YORKTOWN	67054	YORKTOWN	283
HELSUPPRON TWO SEA DUTY COMP	46817	NORFOLK	274
ATKRON VA 176	09940		269
AIC	65792	NORFOLK	267
COMOPTEVFOR NORFOLK	57023	NORFOLK	267
USS SPARTANBURG LST 1192	20031	LCREEK	258
FLTCOMBATDIRSSACT	63273	DAM NECK	258
USS LA MOURNE COUNTY LST 1194	20033	LCREEK	255
FITRON CF 103	09718	OCEANA	255
MCSFCO NORFOLK	67230	NORFOLK	255
USS HARLAN COUNTY LST 1196	20222	LCREEK	254
USS FAIRFAX COUNTY LST 1195	20032	LCREEK	254
USS BARSTABLE COUNTY LST 1197	20223	LCREEK	254

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HELSUPPRON EIGHT SEA DUTY	55219	NORFOLK	199
FITRON VF 101 STUDENT CRAW/CRAG	65552	NORFOLK	198
COMOPTEVFOR NORFOLK VA	57023	NORFOLK	197
ACU TWO	53210	LCREEK	196
NAS NORFOLK A/C OP DET	35676	NORFOLK	195
FLTSURVSUPPCOM NORTHWEST	45854	CHESAPEAKE	191
ACU FOUR SHORE	47106	LCREEK	191
NAS OCEANA A/C OPR DET	35672	OCEANA	190
BRMEDCLINIC NAVSTA NORFOLK VA	32510	NORFOLK	186
FLEASWTRACENLANT GST	42139	CNET	185
PHIBCB TWO	55105	LCREEK	177
FLELOGSUPPRON FORTY SEA DUTY	45592	NORFOLK	175
MACS TWENTY FOUR	01309	DAM NECK	170
PHIBCB TWO SEA DUTY	42043	LCREEK	169
NSHS BETHESDA DET STUDENTS	30496	PORTSMOUTH	168
NAVHOSP PORTSMOUTH DEPMEDS	46876	PORTSMOUTH	167
USCINCLANT	00066	NORFOLK	165
ATKRON VA 42 STU CRAW/CRAG	65549	OCEANA	163
COMSUBLANT NORFOLK VA	57016	NORFOLK	160
NAMTRAGRU DET OCEANA VA	66045	OCEANA	158
WPNSTA YORKTOWN	00109	YORKTOWN	157
CARAEWRON ONE TWO SIX	09963	NORFOLK	156
CARAEWRON ONE TOW ONE	09467	NORFOLK	156
CARAEWRON ONE TWO FOUR	09526	NORFOLK	156
CARAEWRON ONE TWO FIVE	09922	NORFOLK	156
CARAEWRON ONE TWO	09476	NORFOLK	156
CARAEWRON ONE TWO THREE	09477	NORFOLK	156
SUBTORPAC	68842	YORKTOWN	151
SPECBOATU TWO ZERO SEA DUTY	44392	LCREEK	149
NAVSTA NORFOLK BRIG	30838	NORFOLK	148

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FITRON VF 31	09473	OCEANA	254
USS SAGINAW LST 1188	20027	LCREEK	253
FCTCLANT	00281	DAM NECK	251
USS MONOGAHELA AO 178	20862	NORFOLK	249
FITRON VF 143	09281	OCEANA	247
NEXCEN NORFOLK	63367	NORFOLK	247
USS PLATTE AO 186	21049	NORFOLK	246
FITRON VF 84	09224	OCEANA	246
FITRON VF 102	09717	OCEANA	246
FITRON VF 32	09053	OCEANA	245
NAVMARCORESREDCEN NORFOLK	63448	LCREEK	245
ATKRON VA 36	09941	OCEANA	243
USS MERRIMACK AO 179	21007	NORFOLK	240
RESOLUTE AFDM 10	13867	NORFOLK	240
SUSTAIN AFDM 7	13863	NORFOLK	240
FITRON VF 74	09060	OCEANA	238
BRMEDCLINIC NAVSTA NORFOLK	32510	NORFOLK	237
HSL THREE ZERO NORFOLK	09123		232
ATKRON VA 65	09710		231
FITRON VF 33	09559		230
FITRON VF 142	09097	OCEANA	230
FITRON VF 41	09774	OCEANA	230
SEAL TEAM EIGHT	46985	LCREEK	229
SEAL TEAM FOUR	08943	LCREEK	229
SEAL TEAM TWO	55778	LCREEK	229
FITRON VF 14	09084	OCEANA	229
FITRON VF 11	09560	OCEANA	229
CUSL	57070	NORFOLK	228
NAVMINEWARENGACT	0708A	YORKTWON	226
COMSUBLANT NORFOLK	57016	NORFOLK	225

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EODMU TWO	43504	LCREEK	147
NCTAMSLANT NTCC HAMPTON RDS	39146	NORFOLK	145
NAVGMSCOL	64619	DAM NECK	143
HELMINERON EIGHTEEN	55214	NORFOLK	142
USS ASHEVILLE SSN 758	21466	NORFOLK	141
USS SCRANTON SSN 756	21464	NORFOLK	141
USS ALBANY SSN 753	21462	NEWPORT NEWS	141
USS NEWPORT NEWS SSN 750	21411	NEWPORT NEWS	141
USS HYMAN G. RICKOVER SSN 709	20885	NORFOLK	141
USS BALTIMORE SSN 704	20831	NORFOLK	141
USS PHOENIX SSN 702	20827	NORFOLK	141
USS MEMPHIS SSN 691	20782	NORFOLK	141
USS JACKSONVILLE SSN 699	20825	NORFOLK	141
USS CINCINNATI SSN 693	20784	NORFOLK	141
FLELOGSUPPRON FOUR ZERO NORFOLK	09303	NORFOLK	141
USS OKLAHOMA CITY SSN 723	21102	NORFOLK	140
USS KEY WEST SSN 722	21101	NORFOLK	140
USS ATLANTA SSN 712	20888	NORFOLK	140
RESOLUTE (AFDM 10)	13867	NORFOLK	140
SUSTAIN (AFDM 7)	13863	NORFOLK	140
USS FLYING FISH SSN 673	05154	NORFOLK	137
USS FINBACK SSN 670	05152	NORFOLK	137
USS SPADEFISH SSN 668	05150	NORFOLK	137
USS SUNFISH SSN 649	05136	NORFOLK	137
USS BERGALL SSN 667	05149	NORFOLK	137
NAVOPTHALSUPPTRACT	63439	YORKTOWN	133
SUBTRAFAC NORFOLK	45679	NORFOLK	131
AFLOATRAGRULANT GSTG NORFOLK	49085	LCREEK	130

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USCINCLANT	00066	NORFOLK	220
FITRON VF 43	09072		218
NAVMEDCEN PORTSMOUTH	48460	PORTSMOUTH	211
MARINE AIRCRAFT GROUP FORTY SIX DET A	67639	NORFOLK	209
SDV TEAM TWO	08842	LCREEK	207
SACLANT	64590	NORFOLK	207
HELANTISUBRON LIGHT THIRTYFOUR LAMP	35282		203
HELANTISUBRON LIGHT THIRTY TWO LAMP	52988		203
NAVDENCEN NORFOLK	62753	NORFOLK	200
HELSUPPRON EIGHT SEA DUTY	55219	NORFOLK	199
NCTAMSLANT NTCC HAMPTON ROADS	39146	NORFOLK	199
ACU TWO	53210	LCREEK	196
NAS NORFOLK A/C OP DET	35676	NORFOLK	195
FLTSURVSUPPCOM NORTHWEST	45854	CHESAPEAKE	191
ACU FOUR SHORE	47106	LCREEK	191
NAS OCEANA A/C OPR DET	35672	OCEANA	190
NAVPHIBSCOL STUDENTS	30457	LCREEK	190
NAVMAC	63410	NORFOLK	188
CARAEWRON SEVEN EIGHT	09102	NORFOLK	187
FLEASWTRACNELANT GST	42139	NORFOLK	185
BRMEDCLINIC LITTLE CREEK	32529	LCREEK	180
FISC CHEATHAM ANNEX	60138	WILLIAMSBURG	180
COMNAVBASE NORFOLK	61463	NORFOLK	177
PHIBCB TWO	55105	LCREEK	177
FLELOGSUPPRON FORTY SEA DUTY	45592	NORFOLK	175
MACS TWENTY FOUR	01309	DAM NECK	170
PHIBCB TWO SEA DUTY	42043	LCREEK	169
NAVGMSCOL	64619	DAM NECK	168

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NAVCHAPGRU SEA DUTY	41530	WILLIAMSBURG	129
FLECOMPRON SIX	09806	NORFOLK	129
WPNSTA YORKTWON NUC	47616	YORKTOWN	128
SURTASS ANAL/OPSUPDIV	41632	DAM NECK	128
COMSPECBOATRON TWO	52738	LCREEK	127
NAVPHIBSCOL GST	42152	LCREEK	126
FACSFAC VACAPES OCEANA	42239	OCEANA	125
NAS NORFOLK SEAOPDET	46966	NORFOLK	123
COMSECONDFLT	08961	NORFOLK	122
NMITC	0387A	DAM NECK	122
MOTU TWO	0033A	NORFOLK	121
NAVSPECWARGRU TWO	0031A	LCREEK	119
BRMEDCLINIC LITTLE CREEK	32529	LCREEK	118
USS EDENTON ATS 1	20151	LCREEK	117
NRCHTB	46421	WILLIAMSBURG	116
NAS OCEANA SECDET	47213	OCEANA	110
USS OPPORTUNE ARS 41	02536	LCREEK	110
USS RECOVERY ARS 43	02538	LCREEK	110
USS HOIST ARS 40	02535	LCREEK	110
BMU TWO	53211	LCREEK	110
FLECOMPRON VC12	52994	OCEANA	110
USS KITTIWAKE ASR 13	04712	NORFOLK	103
NAVAIRES	63102	NORFOLK	103
USS GRASP ARS 51	21467	LCREEK	102
USS GRADDLE ARS 53	21441	LCREEK	102
CCWERULANTLANT NORFOLK	41649	LCREEK	98
USS SILVERSIDES (SSN 679)	20042	NORFOLK	98
BRMEDCLINIC OCEANA	32528	OCEANA	95
CARAEWRON ONE TWENTY STU CRAW/CRAG	30680	NORFOLK	95

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JR BUMED 824 9/29/94

NAVHOSP PORTSMOUTH DEPMEDS	46876	PORTSMOUTH	167
NAVSAFCEN	63393	NORFOLK	167
NAVOPTHALSUPPTRACT	63439	YORKTOWN	166
PERSUPP DET NAVSTA NORFOLK VA	42574	NORFOLK	165
ATKRON VA 42 STU CRAW/CRAG	65549	OCEANA	163
NAMTRAGRU DET OCEANA	66045	OCEANA	163
SCHOOL OF MUSIC STUDENT	30636	LCREEK	160
NAVAUDSVCSE	62761	DAM NECK	160
CARAEWRON ONE TWO SIX	09963	NORFOLK	156
CARAEWRON ONE TOW ONE	09467	NORFOLK	156
CARAEWRON ONE TWO FOUR	09526	NORFOLK	156
CARAEWRON ONE TWO FIVE	09922	NORFOLK	156
CARAEWRON ONE TWO TWO	09476	NORFOLK	156
CARAEWRON ONE TWO THREE	09477	NORFOLK	156
SUBTORPAC	68842	YORKTOWN	151
SUBTRAFAC NORFOLK	45679	NORFOLK	150
NMITC	0387A	DAM NECK	150
SPECBOATU TWO ZERO SEA DUTY	44392	LCREEK	149
EODMU TWO	43504	LCREEK	147
NAVENVIRHLTHCEN	68546	NORFOLK	144
USS ASHEVILLE SSN 758	21466	NORFOLK	141
USS SCRANTON SSN 756	21464	NORFOLK	141
USS ALBANY SSN 753	21462	NEWPORT NEWS	141
USS NEWPORT NEWS SSN 750	21411	NEWPORT NEWS	141
USS HYMAN G. RICKOVER SSN 709	20885	NORFOLK	141
USS BALTIMORE SSN 704	20831	NORFOLK	141
USS PHOENIX SSN 702	20827	NORFOLK	141
USS MEMPHIS SSN 691	20782	NORFOLK	141
USS JACKSONVILLE SSN 699	20825	NORFOLK	141

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NAMTRAGRU DET NORFOLK	66046	NORFOLK	94
USS HAMMERHEAD (SSN 663)	05144	NORFOLK	92
HELCOMBATSUPPRON SIX SHORE DUTY DET	31242	NORFOLK	91
HELCOMBATSUPPRON SIX SHORE DUTY DET	31242	NORFOLK	91
HELSUPPRON EIGHT	55218	NORFOLK	90
COMNAVBASE NORFOLK VA PHY SEC	47523	NORFOLK	88
COMSUBLANT DSSS	65368	NORFOLK	87
FLELOGSUPPRON FIFTY SIX	53856	NORFOLK	87
COMSUBLANT/BCT	33248		86
MOBDIVSALVU TWO	55496	LCREEK	86
USCINCLANT/WWMCCS ADP	39211	NORFOLK	84
HELMINERON TWELVE STU CRAW/ CRAG	42434	NORFOLK	84
NAVLANTMETROCCEN	63061	NORFOLK	83
NAVMAC	63410	NORFOLK	82
LANTFLT HEDSUPPACT	57095	NORFOLK	82
USS DEFENDER MCM 2	21403	LCREEK	81
AIC FICEURLANT FOSSIC	66967	NORFOLK	80
EWTGLANTOCEANA	67355	LCREEK	80
NAVFAC BERMUDA	57038	BERMUDA	80
REDTRAFAC	45662	DAM NECK	80
SPECBOATU TWO ZERO	42223	LCREEK	79
NMCB BERMUDA DET	68388	BERMUDA	79
NSHS DET PORTSMOUTH	35976	PORTSMOUTH	79
FITRON VF 101 NEUTRAL DUTY COMP	45950	OCEANA	77
PSAD LITTLE CREEK	42575	LCREEK	76
CCWERULANT	55722	LCREEK	74
PERSUPP DET NAVSTA NORVA	42574	NORFOLK	74

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12R VR Burned 824 9/29/94
(9/26/94)

USS CINCINNATI SSN 693	20784	NORFOLK	141
FLELOGSUPPRON FOUR ZERO NORFOLK	09303	NORFOLK	141
USS OKLAHOMA CITY SSN 723	21102	NORFOLK	140
USS KEY WEST SSN 722	21101	NORFOLK	140
USS ATLANTA SSN 712	20888	NORFOLK	140
USS FLYING FISH SSN 673	05154	NORFOLK	137
USS FINBACK SSN 670	05152	NORFOLK	137
USS SPADEFISH SSN 668	05150	NORFOLK	137
USS SUNFISH SSN 649	05136	NORFOLK	137
USS BERGALL SSN 667	05149	NORFOLK	137
BRMEDCLINIC NAS OCEANA	32528	OCEANA	135
NCTAMSLANT	70272	NORFOLK	134
FACSFAC VACAPES OCEANA	42239	OCEANA	133
AFLOATRAGRULANT GSTG NORFOLK	49085	LCREEK	130
NAVCHAPGRU SEA DUTY	41530	WILLIAMSBURG	129
FLECOMPRON SIX	09806	NORFOLK	129
WPNSTA YORKTWON NUC	47616	YORKTOWN	128
SURTASS ANAL/OPSUPDIV	41632	DAM NECK	128
COMSPECBOATRON TWO	52738	LCREEK	127
NAVPHIBSCOL GST	42152	LCREEK	126
MOTU TWO	0033A	NORFOLK	126
USNS SATURN T-AFS-10	K0230	NORFOLK	125
USNS SIRIUS T-AFS-8	K0154	NORFOLK	125
NAVAIRES	63102	NORFOLK	125
NAS NORFOLK SEAOPDET	46966	NORFOLK	123
COMSECNDFLT	08961	NORFOLK	122
NAVSPECWARGRU TWO	0031A	LCREEK	122
LANTFLT HEDSUPPACT NORFOLK	57095	NORFOLK	119
HELANTISUBRON LIGHT THRITY STUDENTS	66660		118

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NAVSECGRUACT NORTHWEST DS	35454	CHESAPEAKE	73
NMITC STUDENTS	43494	DAM NECK	73
PATRON BERMUDA	00000		73
NAS BERMUDA SECURITY DET	47206	BERMUDA	72
CARAEWRON SEVEN EIGHT NORFOLK	09102	NORFOLK	72
PERSUPP DET NAS NORFOLK VA	42573	NORFOLK	70
COMIDEASTFOR STINGER DET	47197	NORFOLK	69
AFLOATRAGRULANT ETG NORFOLK	41616	NORFOLK	69
AIC LANTJIC	31297	NORFOLK	69
TACTRAGRULANT	53989	DAM NECT	69
NAVSECGRUACT NORTHWEST CC	32716	CHESAPEAKE	68
NAVSTA NORFOLK TRANS PER	44383	NORFOLK	68
SUPSHIP NEWPORT NEWS VA	62793	N. NEWS	68
COMNUWPNTRAGRULANT	63007	NORFOLK	68
HCS 4 SEA COMP	47568	NORFOLK	67
HELSUPPRON TWO NORFOLK	09212	NORFOLK	67
HELSUPPRON TWO NORFOLK	09212	NORFOLK	67
NAVSURFLANT READSUPPGRU	35322	NORFOLK	66
COMLOGGRU TWO	53841	NORFOLK	64
NAVY BAND POOL CINCLANTFLT NORFOLK	35396	NORFOLK	64
FASOTRAGRULANT NORFOLK	09810	NORFOLK	63
COMSURFWARDEVGRU LCREEK	53863	LCREEK	63
FLTCOMBATDIRSSACT	63273	DAM NECT	62
SUBTRAFAC NORFOLK STUDENTS	46387	NORFOLK	60
NAVLEGSVEOFF	68363	NORFOLK	60
NAVSAFCEN AVIATION SAFETY	48570	NORFOLK	59
COMCARGRU FOUR	09577	NORFOLK	59
FASOTRAGRULANT DET SHIPTRG	44275	NORFOLK	59
COMCARGRU EIGHT	53889	NORFOLK	58

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13 R VR Burned 824 9/29/94
(9/26/94)

SCHOOL OF MUSIC	0618A	LCREEK	118
USS EDENTON ATS 1	20151	LCREEK	117
USNS RIGEL T-AF-58	K0231	NORFOLK	116
NRCHTB	46421	WILLIAMSBURG	116
NAS OCEANA SECDET	47213	OCEANA	116
DYNAMIC AFDL 6	14806	LCREEK	114
NAVLANTMETOCCEN	63061	NORFOLK	112
USNS WACCAMAW T-AO-109	K0204	NORFOLK	111
USNS PAWCATUCK T-AO-108	K0203	NORFOLK	111
USS OPPORTUNE ARS 41	02536	LCREEK	110
USS RECOVERY ARS 43	02538	LCREEK	110
USS HOIST ARS 40	02535	LCREEK	110
PSAD LITTLE CREEK	42575	LCREEK	110
BMU TWO	53211	LCREEK	110
FLECOMPRON VC12	52994	OCEANA	110
NAVEDTRASUPPCENLANT/VEP	43397	NORFOLK	108
USNS TRUCKEE T-AO 147	K0209	NORFOLK	108
USNS MISSISSINEWA T-AO 144	K0206	NORFOLK	108
USNS NEOSHO T-AO 143	K0205	NORFOLK	108
NMITC STUDENTS	43494	DAM NECK	108
PERSUPP DET NAS NORFOLK	42573	NORFOLK	108
USS KITTIWAKE ASR 13	04712	NORFOLK	103
USS GRASP ARS 51	21467	LCREEK	102
USS GRADDLE ARS 53	21441	LCREEK	102
FASOTRAGRULANT NORFOLK	09810	NORFOLK	99
USNS HUMPHREYS T-AO 188	K0229	NORFOLK	98
USNS KAISER T-AO 187	K0228	NORFOLK	98
FLTDECGRU LANT SEA DUTY	41649	LCREEK	98
COMSUBLANT/BCT	33248		98
USS SILVERSIDES SSN 679	20042	NORFOLK	98

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ASWOC BERMUDA	35383	BERMUDA	58
COMCARGRU TWO	09576	NORFOLK	57
COMCRUDESGRU EIGHT	0107A	NORFOLK	57
NAS BERMUDA BCT	33243	BERMUDA	57
MOBDIVSALVU TWO SEA DUTY COMP	42838	LCREEK	57
NCTAMSLANT	70272	NORFOLK	57
FLETRAGRU DET NORFOLK	47705	NORFOLK	56
COMDESRON TWO	0111A	NORFOLK	56
ACU 2 SHORE	42056	LCREEK	56
COMNAVBASE NORFOLK	61463	NORFOLK	56
NAVSHIPYD NORFOLK	00181	PORTSMOUTH	55
NAVSPECWARGRU 2 SEA DUTY	52839	LCREEK	55
NAVMASSO NEUTDUT COMP	68773	CHESAPEAKE	55
NAVPHIBASE SECDET	47163	LCREEK	54
NCTAMSLANT NTCC BREEZY PT	39145	NORFOLK	54
HELANTISUBRON LIGHT THIRTY FOUR	52874		53
EODTEU TWO	43505	FT STORY	52
NAVMASSO	68561	CHESAPEAKE	52
TACRON TWO ONE	09807	LCREEK	50
USNS SATURN T-AFS 10	63674	NORFOLK	49
USNS SIRIUS T-AFS 8	43701	NORFOLK	49
COMSUBRON SIX	55730	NORFOLK	49
TACRON TWO TWO	09812	LCREEK	49
COMSUBRON EIGHT	55731	NORFOLK	48
ROCLANT NATO COMMUNICATIONS FACILITY	47862	NORFOLK	48
LANTFLT HEDSUPPACT PHYSICAL	46902	NORFOLK	48
HELANTISUBRON LIGHT THIRTY STUDENTS	66660		48
FLTIMAGCOMLANT DMBT CAMGRU	41411	NORFOLK	47

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14 R YR BUMED 824 9/29/94
(9/26/94)

NAVPHIBASE SECDET	47163	LCREEK	97
NAMTRAGRU DET NORFOLK	66046	NORFOLK	97
AFSC	61720	NORFOLK	96
CG LFTCLANT	67355	LCREEK	96
DECA NORFOLK COMMISSARY	49176	NORFOLK	95
CARAEWRON ONE TWENTY STU CRAW/CRAG	30680	NORFOLK	95
DECA LITTLE CREEK COMMISSARY	49027	LCREEK	93
USCINCLANT/WWMCCS ADP	39211	NORFOLK	93
USS HAMMERHEAD SSN 663	05144	NORFOLK	92
HELCOMBATSUPPRON SIX SHORE DUTY DET	31242	NORFOLK	91
DECA OCEANA COMMISSARY	49032	OCEANA	90
HELSUPPRON EIGHT	55218	NORFOLK	90
DECA EAST CENTRAL LITTLE CREEK	48802	LCREEK	88
COMSUBLANT DSSS	65368	NORFOLK	87
NAVLEGSVEOFF	68363	NORFOLK	87
FLELOGSUPPRON FIFTY SIX	53856	NORFOLK	87
MOBDIVSALVU TWO	55496	LCREEK	86
EODMU TEN	82631	NORFOLK	85
HELMINERON TWELVE STU CRAW/CRAG	42434	NORFOLK	84
REDTRAFAC	45662	DAM NECK	84
AIC FICEURLANT FOSSIC	66967	NORFOLK	83
FLTACTRAGRP LANT NORFOLK	55722	LCREEK	83
NSHS DET PORTSMOUTH	35976	PORTSMOUTH	83
NAVEXCHEN NORFOLK	68573	NORFOLK	82
NAVFAC BERMUDA	57038	BERMUDA	82
USS DEFENDER MCM 2	21403	LCREEK	81
NAVEXCH NAVBASE NORFOLK	39228	NORFOLK	81
NAVEXCH OCEANA	66408	OCEANA	81

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FLECOMPRON SIX DET LITTLE CREEK	32019	NORFOLK	47
NAVSECGRUDET NORFOLK DS	35477	NORFOLK	46
PSAD OCEANA	68550	OCEANA	46
EODMU TWO	68769	LCREEK	45
UCT ONE	30121	LCREEK	45
NAVMARCORESREDCEN NORVA	63438	LCREEK	44
PSAD DAM NECK	68548	DAM NECK	42
FISC NORFOLK	00189	NORFOLK	42
SUBMARINE PERSUPP DET	48100	NORFOLK	41
NAVSEACENLANT	65912	PORTSMOUTH	41
NAVSECGRUACT NORTHWEST COMBAT READ	35014	CHESAPEAKE	40
COMOPTEVFOR DET NORFOLK	31977	NORFOLK	40
NAVENVIRHLTHCEN	68546	NORFOLK	40
CRU 411	66676	NORFOLK	39
NAVADMINCOM AFSC	64356	NORFOLK	39
AIC NIPSSA SP CINCLANTFLT	35945	NORFOLK	38
CBU 415	66923	OCEANA	38
NAVLANTMETOCCEN MOBILE TEAM	35701	NORFOLK	37
NAVENPVNTMEDU TWO	63117	NORFOLK	37
HCS 4	53811	NORFOLK	35
COMNAVDOCCOM	68948	NORFOLK	34
NAVSHIPYD NORFOLK	47622	PORTSMOUTH	34
SWATSLANT OCEANA VA	47157	OCEANA	34
NAVSURFLANT SEMMSS PMT	39282	NORFOLK	34
USLANTCOMT/CRUMIS SUPPORT ACTIVITY	46298	NORFOLK	34
NAVALREHCEN	67558	NORFOLK	34
NAVSURFLANT READSUPPGRU CSMTT	43594	NORFOLK	33
NAVABSCOLLUNIT NORFOLK	43293	NORFOLK	33
NAS OCEANA ALF FENTRESS	35044	LCREEK	33

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15 R VR Burnell 524 9/29/94
(9/24/94)

NAVEXCH PORTSMOUTH	60673	PORTSMOUTH	81
NAVEXCH LITTLE CREEK	62152	LCREEK	81
SPECBOATU TWO ZEO	42223	LCREEK	79
NMCB BERMUDA DET	68388	BERMUDA	79
COMNUWPNTRAGRULANT NORFOLK	63007	NORFOLK	78
FITRON VF 101 NEUTRAL DUTY COMP	45950	OCEANA	77
PSAD OCEANA	68550	OCEANA	75
NAS BERMUDA SECURITY DET	47206	BERMUDA	74
NAVSECGRUACT NORTHWEST DS	35454	CHESAPEAKE	73
NCTAMSLANT NTCC BREEZY POINT	39145	NORFOLK	73
AIC LANTJIC	31297	NORFOLK	73
PATRON BERMUDA	00000		73
NAVDRUGLAB	68851	NORFOLK	73
NAVSURFLANT READSUPPGRU NORFOLK	35322	NORFOLK	73
REDTRAFAC STUDENTS	43395	DAM NECK	72
NAVSTA NORFOLK TRANS PER	44383	NORFOLK	71
USNS HARKNESS T-AGS 32	K0162	NORFOLK	70
COMIDESTFOR STINGER DET	47197	NORFOLK	69
AFLOATRAGRULANT ETG NORFOLK	41616	NORFOLK	69
NAVSECGRUACT NORTHWEST CC	32716	CHESAPEAKE	69
TACTRAGRULANT DAM NECK	53989	DAM NECK	69
PSAD DAM NECK	68548	DAM NECK	68
DPS DET NORFOLK VA	62575	NORFOLK	68
COMSURFWARDEVGRU LITTLE CREEK	53863	LCREEK	68
HCS 4 SEA COMP	47568	NORFOLK	67
HELSUPPRON TWO NORFOLK	09212	NORFOLK	67
USNS MARSHFIELD T-AK 282	M0191	NORFOLK	64
COMLOGGRU TWO	53841	NORFOLK	64
LANTDIV CONT OFC SEWELLS POINT	45806	NORFOLK	64

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PERSUPP DET LANTFLT	42572	NORFOLK	33
COMFITWING ONE	42572	LCREEK	33
COMEODGRU TWO	55322	LCREEK	33
BRMEDCLINIC NAS BERMUDA	39170	BERMUDA	31
BMU TWO SHORE	42055	LCREEK	31
COMHELTACWINGLANT	44890	NORFOLK	31
MOMAG UNIT FOURTEEN YORKTOWN VA	55256	YORKTOWN	30
CINCLANTFLT FLTCONTR NORFOLK VA	42229	NORFOLK	30
NAVGMSCOL BOS	43148	DAM NECK	30
COMMATWING ONE	09254	OCEANA	30
FLETRACEN NORFOLK	61797	NORFOLK	30
COMTRALANT NORFOLK	57021	NORFOLK	30
BRMEDCLINIC DAM NECT	46106	DAM NECK	29
COMCARAIRWING THREE	09731	OCEANA	29
BRDENCLINIC LITTLE CREEK	35044	LCREEK	29
COMRESPATWINGLANT NORFOLK VA	09158	NORFOLK	29
FLECOMPRON SIX DET DAM NECK	30197	DAM NECK	29
NAVSECGRUDET NORFOLK	63902	NORFOLK	29
HLTHCARE SUPPO NORFOLK	68908	NORFOLK	28
SERVICE CRAFT NNSY	30028	PORTSMOUTH	28
CINCLANTFLT PEB	35313	NORFOLK	28
BRDENCLINIC DAM NECK	35046	DAM NECK	28
TACTRAGRULANT STUDENTS	43577	DAM NECK	28
NCTAMSLANT SATCOMDET NORTHWEST	42063	CHESAPEAKE	28
COMCARAIRWING ONE	09732	OCEANA	28
COMCARAIRWING EIGHT	09748	OCEANA	28
NAVAVNDEPOT	65887	NORFOLK	28
BRMEDCLINIC NAVSHIPYD	32532	PORTSMOUTH	27
COMSUBRON EIGHT SMMS PMT	44450	NORFOLK	27

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16 R (9/26/94) VR Burnes 824 9/29/94

NAVY BAND POOL CINCLANTFLT NORFOLK	35396	NORFOLK	64
MIUWU TWO ZERO SIX	81991	NORFOLK	63
DRMO SOUTH ANNEX	X1493	NORFOLK	63
HRO NORFOLK	68845	NORFOLK	63
SUBTRAFAC NORFOLK STUDENTS	46387	NORFOLK	60
NAVADMINCOM AFSC	64356	NORFOLK	60
NAVSAFCEN AVIATION SAFETY	48570	NORFOLK	59
COMCARGRU FOUR	09577	NORFOLK	59
FASOTRAGRULANT DET SHIPTRG	44275	NORFOLK	59
DECA PORTSMOUTH COMMISSARY	49031	PORTSMOUTH	58
COMCARGRU EIGHT	53889	NORFOLK	58
ASWOC BERMUDA	35383	BERMUDA	58
COMCARGRU TWO	09576	NORFOLK	57
COMCRUDESGRU EIGHT	0107A	NORFOLK	57
NAS BERMUDA BCT	33243	BERMUDA	57
MOBDIVSALVU TWO SEA DUTY COMP	42838	LCREEK	57
PSAD NAVHOSP	68551	PORTSMOUTH	57
PERSUPP DET LANTFLT NORFOLK	42572	NORFOLK	57
FLETRAGRU DET NORFOLK	47705	NORFOLK	57
COMDESRON TWO	0111A	NORFOLK	56
NAVORDSTA INDIAN HEAD DET	47652	YORKTOWN	56
ACU 2 SHORE	42056	LCREEK	56
NAVEDTRASUPPCENLANT	63325	NORFOLK	56
HLTHCARE SUPPO NORFOLK	68908	NORFOLK	55
NAVSPECWARGRU 2 SEA DUTY	52839	LCREEK	55
NAVMASSO NEUTDUT COMP	68773	CHESAPEAKE	55
PERSUPPACT	68547	NORFOLK	55
NAVENPVNTMEDU TWO	63117	NORFOLK	53
HELANTISUBRON LIGHT THIRTY FOUR	52874		53

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COMCARAIRWING SEVEN	09736	OCEANA	27
NAS BERMUDA AIMD	44313	BERMUDA	27
SUBINSURVLANT SEA DUTY	46991	NORFOLK	27
NAVMARCORESCEN RICHMOND	61900	RICHMOND	26
BRMEDCLINIC YORKTOWN	32533	YORKTOWN	26
PSAD NAVHOSP	68551	PORTSMOUTH	26
NAVRESCEN STAUNTON	62276	STAUNTON	25
NCTAMSLANT NTCC OCEANA	33225	OCEANA	25
AFSC	61720	NORFOLK	25
COMCBLANT LITTLE CREEK	57034	LCREEK	25
NAVSAFCEN NORFOLK SUBMARINE SAFETY	48571	NORFOLK	24
NAVSURFLANT SSAAC NORFOLK VA	47144	NORFOLK	24
NATO SATELLITE GROUND TERMINAL, NW	66536	CHESAPEAKE	24
NAVSECGRUACT NORTHWEST ECCM	45158	CHESAPEAKE	24
MAPRAGLANT	68652	LCREEK	24
NAVCHAPGRU	55131	WILLIAMSBURG	24
DYNAMIC (AFDL 6)	14806	LCREEK	24
COMSUPPRON EIGHT	55421	LCREEK	24
COMPHIBRON 4	55336	NORFOLK	23
COMPHIBRON 2	55335	NORFOLK	23
SCHOOL OF MUSIC GST	42112	LITTLE	23
SUPSHIP PORTSMOUTH	62678	PORTSMOUTH	23
FLEASWTRACENLANT	63401	NORFOLK	23
COMCAEWWING TWELVE	09052	NORFOLK	23
COMPHIBRONTEN	0245A	LCREEK	23
COMPHIBRON 8	55338	NORFOLK	22
COMPHIBRON 6	55337	NORFOLK	22
USNS KAISER (T-AO 187) MILITARY	43056	NORFOLK	22
COMLOGRON FOUR	57068	NORFOLK	22

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17 R VR Bumed 824 9/29/94
(9/30/94)

HSL THREE TWO NORFOLK	09134		53
SUBMARINE PERSUPP DET	48100	NORFOLK	52
EODTEU TWO	43505	FORT STORY	52
LANTFLT HEDSUPPACT PHYSICAL	46902	NORFOLK	51
FLTILOTEAM PORTSMOUTH	0067A	PORTSMOUTH	51
DTNSRDC UERD	30018	PORTSMOUTH	50
TACRON TWO ONE	09807	LCREEK	50
USNS WILKES T-AGS 33	K0163	NORFOLK	49
USNS SATURN T-AFS 10	63674	NORFOLK	49
USNS SIRIUS T-AFS 8	43701	NORFOLK	49
COMSUBRON SIX	55730	NORFOLK	49
ROCLANT NATO COMMUNICATIONS FACILITY	47862	NORFOLK	49
TACRON TWO TWO	09812	LCREEK	49
COMSUBRON EIGHT	55731	NORFOLK	48
NAESU DET OCEANA	30328	OCEANA	48
NAVALREHCEN	67558	NORFOLK	48
FLTIMAGCOMLANT CMBT CAMGRU NORFOLK	41411	NORFOLK	47
FLECOMPRON SIX DET LITTLE CREEK	32019	NORFOLK	47
NAVSECGRUDET NORFOLK DS	35477	NORFOLK	46
PERS INTERN PROG SFD NORFOLK	42468	NORFOLK	45
EODMU TWO	68769	LCREEK	45
UCT ONE	30121	LCREEK	45
USNS WYMAN T-AGS 34	K0164	NORFOLK	44
COMNAVDOCCOM NORFOLK	68948	NORFOLK	43
OFFCAM SE NORFOLK	0597A	NORFOLK	43
COMCBLANT LITTLE CREEK	57034	LCREEK	43
LANTDIV CONT OFC SHIPYARD	45807	PORTSMOUTH	42
DPS DET BRANCH OFFICE PORTSMOUTH	66953	PORTSMOUTH	41

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NCTAMSLANT SPECOMMDIV	31163	NORFOLK	22
COMNAVBEACHGRU TWO	57067	LCREEK	22
NAVSAFCEN SURFACE SHIP SAFETY	48573	NORFOLK	21
PERSUPP DET BERMUDA	43333	BERMUDA	22
FOSSAC	65966	NORFOLK	21
LANTREPCOMNAVSURFRESFOR	31898	NORFOLK	20
COMNUWPNTRAGRULANT FLD TRG DIV	31506	NORFOLK	21
BRDENCLLINIC OCEANA	35047	OCEANA	20
NAVSATCOM DET HAMPTON ROADS	43669	NORFOLK	20
FAADCLANT	60951	NORFOLK	20
NAS ANX BERMUDA	43328	BERMUDA	19
NAVOCEANCOMFAC BERMUDA	65875	BERMUDA	19
FLTIMAGCENLANT OCEANA VA	45976	OCEANA	18
EWTGLANT SUPPARM	33318	NORFOLK	18
NAVBCSTSVC NORFOLK VA	42582	NORFOLK	18
FASOTRAGRULANT DET OCEANA	09333	OCEANA	18
NAVMTO	63408	NORFOLK	18
COMSEC CM10 NORFOLK	32678	NORFOLK	17
NAVEXC NAVBASE NORFOLK	39228	NORFOLK	17
HDQTRS FMF ATLANTIC	67026	NORFOLK	17
EWTGLANT SEADUTY	31524	LCREEK	17
COMPHIBRON TWELVE	0246A	NORFOLK	17
SDSA USERS ASST/TGRNG	48524	NORFOLK	16
NAVMARCORESCEN ROANOKE	61905	ROANOKE	16
FLTIMAGCOMLANT NORFOLK	57093	NORFOLK	16
DURATION FORCE (NNCB-7)	55117	LCREEK	15
WPNSTA YORKTOWN SERVICE CRAFT	30014	YORKTOWN	15
AICNIPSSA SP NORFOLK	30995	NORFOLK	15
COMSPECBOATU TWO FOUR	44394	LCREEK	15
EODMU TEN	82631	NORFOLK	15

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18 R VR BUMED 824 9/29/94
(9/24/94)

NAVSECGRUACT NORTHWEST COMBAT READ	35014	CHESAPEAKE	40
COMOPTEVFOR DET NORFOLK	31977	NORFOLK	40
COMFITWING ONE	09216	OCEANA	40
BRMEDCLINIC NAS BERMUDA	39170	BERMUDA	39
BRMEDCLINIC YORKTOWN	32533	YORKTOWN	39
CBU 411	66676	NORFOLK	39
COMTRALANT NORFOLK VA	57021	NORFOLK	39
AIC NIPSSA SP CINCLANTFLT	35945	NORFOLK	38
CBU 415	66923	OCEANA	38
FASTRAGRULANT DET OCEANA	09333	OCEANA	38
NAVLANTMETOCCEN MOBILE TEAM	35701	NORFOLK	37
FLTIMAGCOMLANT NORFOLK VA	57093	NORFOLK	37
NAVSURFLANT READSUPPGRU NORFOLK TECH	30331	NORFOLK	36
NAESU ATLANTIC DET NORFOLK VA	30331	NORFOLK	36
HCS 4	53811	NORFOLK	35
SDSA USERS ASST/TRNG	48524	NORFOLK	34
NAVSHIPYD NORFOLK	47622	PORTSMOUTH	34
SWATSLANT OCEANA VA	47157	OCEANA	34
NAVSURFLANT SEMMSS PMT	39282	NORFOLK	34
USLANTCOMT/CRUMIS SUPPORT ACTIVITY	46298	NORFOLK	34
NAVSURFLANT READSUPPGRU CSMTT	43594	NORFOLK	33
NAVABSCOLLUNIT NORFOLK	43293	NORFOLK	33
NAS OCEANA ALF FENTRESS	35044	LITTLE CREEK	33
BRDENCLINIC LITTLE CREEK	35044	LITTLE CREEK	33
COMEODGRU TWO	55322	LITTLE CREEK	33
COMHELTACWINGLANT NORFOLK VA	44890	NORFOLK	33
BRMEDCLINIC DAM NECK	46106	DAM NECK	32

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FLTILOTEAM PORTSMOUTH	0067A	PORTSMOUTH	15
LANTNAFFACENGCOM	61470	NORFOLK	15
AFLOATRAGRULANT PATG	41940	NORFOLK	14
COMNAVIUGRU TWO	62638	WILLIAMSBURG	14
NROTCU UVA CHARLOTTESVILLE	63317	CHARLOTTES VILLE	14
USS L. Y. SPEAR (AS 36) TWR 1 SUBRON SIX	31755	NORFOLK	14
COMDESRON TWO TWO	0131A	NORFOLK	14
COMSUBLANT SIPSSA SP	45107	NORFOLK	14
PSAD YORKTOWN	68549	YORKTOWN	14
NROTCU HAMPTON ROADS	68699	NORFOLK	14
PWC NORFOLK	00187	NORFOLK	14
COMDESRON THREE TWO	0137A	NORFOLK	13
COMDESRON TWO SIX	0135A	NORFOLK	13
CINCWESTLANT	64762	NORFOLK	13
REG OPER CENT LANT NORFOLK	43442	NORFOLK	13
FLTIMAGCOMLANT DMBT CAMGRUSUP NORFOLK	41412	NORFOLK	13
FLETRAULANT LITTLE CREEK	0022A	LCREEK	13
NCTAMSLANT (NARDAC) NORFOLK	68057	NORFOLK	13
NAVSTA NORFOLK NAVFOODMGTM	30019	NORFOLK	12
COMSUBLANT NCCS	43739	NORFOLK	12
MOBDIVSALVU TWO ECLASDIVTRATM	45191	NORFOLK	12
NAVLANTMETOCCEN DET	45876	OCEANA	12
NAVELEXCEN PORTSMOUTH	65580	PORTSMOUTH	12
NAVSHIPYD NORFOLK SECDET	48166	PORTSMOUTH	11
USS L. Y. SPEAR (AS 36) SIT	43552	NORFOLK	11
SURFNUCPROPMOBTRATM LANTFLT	47301	NORFOLK	11
NAVLANTMETOCCEN DET	65876	OCEANA	12
FLEASWTRAGRULANT NORFOLK	46904	NORFOLK	11
UCT 1 SHORE DUTY COMPONENT	35232	LCREEK	11

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19 R VR Burned 814 9/29/94
(9/26/94)

COMSEC CMIO NORFOLK VA	32678	NORFOLK	31
BMU TWO SHORE	42055	LITTLE CREEK	31
NAVSECGRUDET NORFOLK	63902	NORFOLK	31
MOMAG UNIT FOURTEEN YORKTOWN VA	55256	YORKTOWN	30
CINCLANTFLT FLTCONTR NORFOLK VA	42229	NORFOLK	30
CINCLANTFLT PEB	35313	NORFOLK	30
NAVGMSCOL BOS	43148	DAM NECK	30
COMMATWING ONE	09254	OCEANA	30
FLETRACEN NORFOLK	61797	NORFOLK	30
USNS BARTLETT (T-AGOR 13)	K0177	NORFOLK	29
USNS LYNCH (T-AGOR 7)	K0174	NORFOLK	29
COMCARAIRWING THREE	09731	OCEANA	29
NCTAMSLANT APTS MGMT EAST	46658	NORFOLK	29
COMRESPATWINGLANT NORFOLK VA	09158	NORFOLK	29
FLECOMPRON SIX DET DAM NECK	30197	DAM NECK	29
USNS DESTEIGER (T-AGOR 12)	K0176	NORFOLK	28
NAS BERMUDA AIMD	44313	BERMUDA	28
SERVICE CRAFT NNSY	30028	PORTSMOUTH	28
MAPRAGLANT	68652	LITTLE CREEK	28
BRDENCLINIC DAM NECK	35046	DAM NECK	28
TACTRAGRULANT STUDENTS	43577	DAM NECK	28
NCTAMSLANT SATCOMDET NORTHWEST	42063	CHESAPEAKE	28
COMCARAIRWING ONE	09732	OCEANA	28
COMCARAIRWING EIGHT	09748	OCEANA	28
COMCAEWWING TWELVE NORFOLK VA	09052	NORFOLK	28
MSCO NORFOLK VA	62538	NORFOLK	28
BRMEDCLINIC NAVSHIPYD NORFOLK	32532	PORTSMOUTH	27

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COMSPECBOATU TWO FOUR	42243	LCREEK	11
DECA NORFOLK COMMISSARY	49176	NORFOLK	10
USS EMORY S. LAND (AS 39) ES LAND SITE	45246	NORFOLK	10
USS JOHN F. KENNEDY NAVSECGRUDET (CV-67)	30608	NORFOLK	10
NAVFAC BERMUDA SECURITY DET	47245	BERMUDA	10
BRMEDCLINIC NAVSECGRUACT NORTHWEST	32804	NORFOLK	10
BRDENCLINIC PORTSMOUTH	35045	PORTSMOUTH	10
NCTAMSLANT NTCC PORTSMOUTH	39147	PORTSMOUTH	10
NAVLEGSVCOFFDET OCEANA	35494	OCEANA	10
NAVPACENOICC BERMUDA	68406	NORFOLK	10
PERSUPPACT	68547	NORFOLK	10
LANTDIV CONT OFC SEWELLS POINT	45806	NORFOLK	9
COMNAVAIRLANT/BCT	33221	NORFOLK	9
PQ MESS MGT SPEC	45983	NORFOLK	9
NAVMAC CHAPLAINS RESOURCE BOARD	68775	NORFOLK	9
DECA LITTLE CREEK COMMISSARY	49027	LCREEK	8
DECA EAST CENTRAL LITTLE CREEK	48802	LCREEK	8
DECA PORTSMOUTH COMMISSARY	49031	PORTSMOUTH	8
FLETRAGRU SUPPORT	53929	NORFOLK	8
NAVSAFCEN NORFOLK NAVOSH	48572	NORFOLK	8
COMNAVBASE NORFOLK VA CRED	68563	NORFOLK	8
NAVYBAND FLESUPCEN	35392	LCREEK	8
MIUWU TWO ZERO SIX	81991	NORFOLK	8
FISC CHEATHAM ANNEX	60138	WILLIAMSBURG	8
DECA OCEANA COMMISSARY	49032	OCEANA	7
NAVSURFLANT READSUPPGRU 600 PSI MTT#	53930	NORFOLK	7

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20 R VRBUMU 824 9/29/94
(9/26/94)

COMSUBRON EIGHT SMMS PMT	44450	NORFOLK	27
CINCLANTFLT LOSF	57074	NORFOLK	27
COMCARAIRWING SEVEN	09736	OCEANA	27
NAVMARCORESCEN RICHMOND	61900	RICHMOND	27
SUBINSURVLANT SEA DUTY	46991	NORFOLK	27
NAVMEDINFOMGMTCENDET PORTSMOUTH VA	46737	PORTSMOUTH	26
RESALE ACT BERMUDA	61217	BERMUDA	26
COMSUPPRON EIGHT	55421	LITTLE CREEK	26
NAVRESCEN STAUNTON	62276	STAUNTON	25
NAVSECGRUACT NORTHWEST ECCM	45158	CHESAPEAKE	25
NCTAMSLANT NTCC OCEANA	33225	OCEANA	25
NAVSATCOM DET HAMPTON ROADS	43669	NORFOLK	25
COMNAVBEACHGRU TWO	57067	LITTLE CREEK	25
NAVSAFCEN NORFOLK SUBMARINE SAFETY	48571	NORFOLK	24
NAVSURFLANT SSAAC NORFOLK VA	47144	NORFOLK	24
NATO SATELLITE GROUND TERMINAL, NW	66536	CHESAPEAKE	24
NAVCHAPGRU	55131	WILLIAMSBURG	24
COMPHIBRON 4	55336	NORFOLK	23
COMPHIBRON 2	55335	NORFOLK	23
BRDENCLINIC OCEANA	35047	OCEANA	23
SCHOOL OF MUSIC GST	42112	LITTLE CREEK	23
FLEASWTRACENLANT	63401	NORFOLK	23
COMPHIBRONTEN	0245A	LITTLE CREEK	23
COMPHIBRON 8	55338	NORFOLK	22
COMPHIBRON 6	55337	NORFOLK	22

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NAVMARTRIJUDCIR TIDEWATER	31552	NORFOLK	7
COMSUBLANT NEUTRAL DUTY	43599	NORFOLK	7
BRDENCLINIC BERMUDA	41779	BERMUDA	7
FASOTRAGRULANT SEA DUTY	44937	NORFOLK	7
PSAD NORTHWEST	43330	CHESAPEAKE	7
NAVMINEWARENGACT	0708A	YORKTOWN	7
EODGRU TWO DET YORKTOWN	30720	YORKTOWN	7
NCTSI DET TWO	41738	NORFOLK	7
FHTNC	63376	NORFOLK	7
MSCO	62538	NORFOLK	7
EODGRU TWO DET	45682	NORFOLK	7
FCTCLANT ROTHR DET NORTHWEST	47437	CHESAPEAKE	6
AIC CTG 168.2 LANTFAST	52850	NORFOLK	6
NAVBSCSTSVC DET BERMUDA	45946	BERMUDA	6
NAVOPTHALSUPPACT STUDENTS	30962	WILLIAMSBURG	6
LANTDIV CONT OFC AMPHIB BASE	45810	LCREEK	6
NIS LE & PSAT NORFOLK	45188	NORFOLK	6
NAVEXCHCEN SHS TR FAST TM	68147	NORFOLK	6
COMOCEANLANT	64759	NORFOLK	6
USCINCLANT/WIS	44018	NORFOLK	6
FLETRACEN NORFOLK FMS TRAINING	41471	NORFOLK	6
BRDENCLINIC YORKTOWN	35042	YORKTOWN	6
AMCC FOUR DRIVER	41519	SUFFOLK	6
COMTACGRU TWO	0379A	LCREEK	6
DEFCOURIERSVC NORFOLK	31140	NORFOLK	6
NAVCRIMINVSERV EASTREG	63055	NORFOLK	6
NAVDRUGLAB	68851	NORFOLK	6
NAVEDTRASUPPCENLANT	63325	NORFOLK	6
EWTGLANT	63021	LCREEK	6
NAS OCEANA LSO	68788	OCEANA	5

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21 R Burned 824 9/29/94
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USNS KAISER (T-AO 187) MILITARY	43056	NORFOLK	22
COMLOGRON FOUR	57068	NORFOLK	22
LANTDIV CONT OFC AMPHIB BASE	45810	LITTLE CREEK	22
LANTDIV CONT OFC OCEANA	45809	OCEANA	22
NCTAMSLANT SPECOMMDIV	31163	NORFOLK	22
PSAD YORKTOWN	68549	YORKTOWN	22
PERSUPP DET BERMUDA	43333	BERMUDA	22
USNS MOHAWK (T-ATF 170)	K0223	NORFOLK	21
NAVSAFCEN SURFACE SHIP SAFETY	48573	NORFOLK	21
AIC USCINCLANT IDHS/SPINTCOM DIV	65296	NORFOLK	21
FASTRAGRULANT STUDENTS	30686	NORFOLK	21
NCTAMSLANT NTCC PORTSMOUTH	39147	PORTSMOUTH	21
NAVOCEANCOMFAC BERMUDA	65875	BERMUDA	21
FOSSAC	65966	NORFOLK	21
LANTREPCOMNAVSURFRESOR NORFOLK VA	31898	NORFOLK	20
COMNUWPNTRAGRULANT FLD TRG DIV	31506	NORFOLK	20
FLTIMAGCENLANT OCEANA VA	45976	OCEANA	20
USNS TRIUMPH (T-AGOS 4)	K0182	NORFOLK	19
USNS VINDICATOR (T-AGOS 3)	K0181	NORFOLK	19
NAS ANX BERMUDA	43328	BERMUDA	19
NAVSEASYSCOM DET NISMF PORTSMOUTH VA	35355	PORTSMOUTH	19
NAVBCSTSVC NORFOLK VA	42582	NORFOLK	19
CAMGTM NORFOLK	45599	DAM NECK	18
NAVPHIBSCOL SUPPARM	33318	NORFOLK	18
DRMO ST JULIENS CREEK	XG493	PORTSMOUTH	18
NAVEXCHDET CHESAPEAKE	#-122	NORTHWEST	17
USNS APACHE (T-ATF 172)	K0225	NORFOLK	17

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NAVSURFLANT READSUPPGRU AVORD MTT	48764	NORFOLK	5
NAVSAFCEN NORVA NEUTRAL DUTY	47350	NORFOLK	5
COMNAVBASE NORFOLK VA PAO	66990	NORFOLK	5
NCTAMSLANT SPECOMMDIV STUDENTS	32865	CHESAPEAKE	5
NAVSEASYSCOM DET NISMF	35355	PORTSMOUTH	5
NAVSECGRUDET NORFOLK CSS	30996	NORFOLK	5
AIC MPN	39130	NORFOLK	5
AIC USCINCLANT IDHS/SPINTCOM DIV	65296	NORFOLK	5
FLETRACEN NORFOLK NEUTRAL DUTY	45700	NORFOLK	5
BRDENCLINIC NEWPORT NEWS	35051	NEWPORT NEWS	5
NAVPHIBASE FSC	48669	LCREEK	5
AMCC SIX DRIVER	41520	SUFFOLK	5
AMCC NINE DRIVER	47058		5
FCTCLANT FMSTRA	41473	DAM NECK	5
LANTDIV CONT OFC SHIPYARD	45807	PORTSMOUTH	5
NCTAMSLANT NTCC LITTLE CREEK	41515	LCREEK	5
DET ONE 22ND DENTAL COMPANY	30696	NORFOLK	5
DMA NORFOLK	62627	NORFOLK	5
EODGRU TWO DET BERMUDA	30699	BERMUDA	5
NAVUNSEAWARCEN DET NORFOLK	64281	NORFOLK	5
DRMO BERMUDA	41493	BERMUDA	4
DECA YORKTOWN COMMISSARY	49175	YORKTOWN	4
USNS MOHAWK (T-ATF 170)	K0223	NORFOLK	4
NAVSEASYSCOMDET RASO	45650	YORKTOWN	4
LANTDIV CONT OFC	44247	YORKTOWN	4
SURTASS SUPPCEN LITTLE CREEK	46063	LCREEK	4
NAVMTO NAVAIRTERM DEPT	45627	NORFOLK	4
NAESU ATLANTIC DET NORFOLK	30331	NORFOLK	4

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22 R VR Bumed 824 9/29/94
(9/24/94)

USNS POWHATAN (T-ATF 166)	K0219	NORFOLK	17
COMNAVBASE NORFOLK VA PAO	66990	NORFOLK	17
HDQTRS FMF ATLANTIC	67026	NORFOLK	17
NAVPHIBSCOL SEADUTY	31524	LITTLE CREEK	17
FHTNC	63376	NORFOLK	17
COMPHIBRON TWELVE	0246A	NORFOLK	17
NROTCU UVA CHARLOTTESVILLE VA	63317	CHARLOTTES VILLE	16
NAVMARCORESCEN ROANOKE	61905	ROANOKE	16
CINCLANTFLT NPEB	46434	NORFOLK	16
FLETRAULANT LITTLE CREEK VA	0022A	LITTLE CREEK	16
NROTC HAMPTON ROADS NORFOLK VA	68699	NORFOLK	16
DECA YORKTOWN COMMISSARY	49175	YORKTOWN	15
LANTDIV CONT OFC YORKTOWN	44247	YORKTOWN	15
WPNSTA YORKTOWN SERVICE CRAFT	30014	YORKTOWN	15
AICNIPSSA SP NORFOLK	30995	NORFOLK	15
BRDENCLINIC PORTSMOUTH	35045	PORTSMOUTH	15
COMSPECBOATU TWO FOUR	44394	LITTLE CREEK	15
AFLOATRAGRULANT PATG NORFOLK VA	41940	NORFOLK	14
COMNAVIUGRU TWO	62638	WILLIAMSBU RG	14
USS L. Y. SPEAR (AS 36) TWR 1 SUBRON SIX	31755	NORFOLK	14
COMDESRON TWO TWO	0131A	NORFOLK	14
COMSUBLANT SIPSSA SP	45107	NORFOLK	14
DRMO CHEATHAM ANNEX	XC493	WILLIAMSBU RG	14
COMDESRON THREE TWO	0137A	NORFOLK	13
COMDESRON TWO SIX	0135A	NORFOLK	13

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CINCLANTFLT/PAO	66799	NORFOLK	4
LANTDIV CONT OFC OCEANA	45809	OCEANA	4
FLTIMAGCENLANT OCEANA NAS DET	45896	NORFOLK	4
COMNAVAIRESFOR LANT	45907	NORFOLK	3
COMNAVAIRESFOR LANT	45906	NORFOLK	3
NACO PROG NORFOLK VA	39024	NORFOLK	3
NAVSECGRUACT NORTHWEST CSS	44596	CHESAPEAKE	3
COMNAVAIRLANT FLAG ADMN UNIT TEAM 1	31874	NORFOLK	3
NAVBCSTSVC MOBILE DET THREE	45523	NORFOLK	3
FLTIMAGFACLANT OCEANA LITTLE CREEK	45897	LITTLE CREEK	3
NAESU DET OCEANA	30328	OCEANA	3
BRDENCLINIC NORTHWEST	35049	NORFOLK	3
NAVMASSO SNAP MEDICAL DET	46008	CHESAPEAKE	3
FLTIMAGCENLANT JACKSONVILLE DET	39359	BERMUDA	3
COMSUBLANT SHIPYARD REPRESENTATIVE	44436	NEWPORT NEWS	3
RESALE ACT BERMUDA	61217	BERMUDA	3
NAVSAFCEN	63393	NORFOLK	3
SUBINSURVLANT	62896	NORFOLK	3
NAVOSHENVTRACEN	91732	NORFOLK	2
SPASWOC BERMUDA	47168	BERMUDA	2
NAVFAC ROICC BERMUDA	45428	BERMUDA	
NAVSEASYSCOM DPGG PCC TT	79085	LITTLE CREEK	2
PQ MESS MGT SPEC NAVSTA NORFOLK	46242	NORFOLK	2
NAVEXCHCEN NORFOLK	68573	NORFOLK	2
NAVAIRTECHSERVFAC NEUTRAL DUTY	46837	NORFOLK	2
NAVAIRTECHSERVFAC	45013	NORFOLK	2

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23 R VR Burned 824 9/29/94
(9/26/94)

TAGOS SUPPU LANT	46077	LITTLE CREEK	13
CINCWESTLANT	64762	NORFOLK	13
REG OPER CENT LANT NORFOLK	43442	NORFOLK	13
FLTIMAGCOMLANT DMBT CAMGRUSUP NORFOLK	41412	NORFOLK	13
NCTAMSLANT NTCC LITTLE CREEK	41515	LITTLE CREEK	13
NCTAMSLANT (NARDAC) NORFOLK	68057	NORFOLK	13
ISSOT PORTSMOUTH	47271	PORTSMOUTH	12
AIC CTG 168.2 LANTFAST	52850	NORFOLK	12
SURFNUCPROPMOBTRATM LANTFLT NORFOLK	47301	NORFOLK	12
NAVSTA NORFOLK NAVFOODMGTM NORFOLK	30019	NORFOLK	12
II STF LYNCHBURG	45361	LYNCHBURG	12
COMSUBLANT NCCS	43739	NORFOLK	12
MOBDIVSALVU TWO SECLASDIVTRATM	45191		12
PSAD NORTHWEST	43830	CHESAPEAKE	12
NAVLANTMETOCCEN DET	65876	OCEANA	12
NAVSHIPYD NORFOLK SECDET	48166	PORTSMOUTH	11
USS L. Y. SPEAR (AS 36) SIT	43552	NORFOLK	11
NAVEXCH DET YORKTOWN	66406	YORKTOWN	11
FLEASWTRAGRULANT NORFOLK	46904	NORFOLK	11
UCT 1 SHORE DUTY COMPONENT	35232	LITTLE CREEK	11
DRMO CAMP ALLEN	XA493	NORFOLK	11
NAVLEGSVCOFFDET OCEANA	35494	OCEANA	11
COMSPECBOATU TWO FOUR	42224	LITTLE CREEK	11
COMFITMATAEWWINGSLANT	09273	OCEANA	11
USS EMORY S. LAND (AS 39) ES LAND SITE	45246	NORFOLK	10

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MTMC MATCO NORFOLK	62028		2
CINCLANTFLT NPES ADMIN	47495	NORFOLK	2
CINCLANTFLT/RPN	32797	NORFOLK	2
FLTIMAGCENLANT OCEANA DET CINCLANT	45898	NORFOLK	2
NAVMEDCEN PORTSMOUTH ONDESC	31653	PORTSMOUTH	2
COMFITMATAEWWINGSLANT	09273	OCEANA	2
COMNAVAIRLANT COMBSERVSUPP	70297	FORT STORY	2
ISSOT PORTSMOUTH	47271	PORTSMOUTH	1
CCWERULANT	31844	NORFOLK	1
NAVEXCH LITTLE CREEK	62152	LCREEK	1
NAVEXCH PORTSMOUTH	60673	PORTSMOUTH	1
NCTAMSLANT NORFOLK/DCS	31197	NORFOLK	1
NAVEXCH OCEANA	66408	OCEANA	1
AIC CINCLANTFLT/SPINTCOMDIV	42201	NORFOLK	1
CINCLANTFLT SSO	42875		1
CINCLANTFLT SEA DUTY COMP	45218	NORFOLK	1
COMSUBLANT INTELLIGENCE DIV	42443	CINCLANT	1
CNAVSECGRUDET NORFOLK ECCM	45076	NORFOLK	1
NAVSEADET FSLANT NORFOLK	47269	NORFOLK	1
COMNAVAIRLANT SEA DUTY COMP	43268		1
NASC DET WSM NORFOLK	46774	NORFOLK	1
I&I STF NORFOLK	45359	NORFOLK	1
TAGOS SUPP LANT	46077	LCREEK	1
NAVEXCH DET YORKTOWN	66406	YORKTOWN	1
I&I STF LYNCHBURG	45361	LYNCHBURG	1
NAVMEDINFOMGMTCENDET	46737	PORTSMOUTH	1
PACMISTESTCEN DET YORKTOWN	48056	YORKTOWN	1
FLTSURVSUPPCOM DET TWO	45856	CHESAPEAKE	1

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NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS SUPPORTED. ONLY USE THIS FORMAT.

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USS JOHN F. KENNEDY NAVSECGRUDET (CV-67)	30608	NORFOLK	10
DODDS	DD007	BERMUDA	10
NAVFAC BERMUDA SECURITY DET	47245	BERMUDA	10
BRMEDCLINIC NAVSECGRUACT NORTHWEST	32804	NORFOLK	10
NSWC FORT MONROE	63238		10
NAVPACEN	68406	NORFOLK	10
CINCLANTFLT/WWMCCS ADP	39209	NORFOLK	9
NAVFAC ROICC BERMUDA	45428	BERMUDA	9
COMNAVAIRLANT/BCT	33221	NORFOLK	9
PQ MESS MGT SPEC	45983	NORFOLK	9
NAVSTA NORFOLK CAACTR	68130	NORFOLK	9
NAVMAC CHAPLAINS RESOURCE BOARD NORFOLK	68775	NORFOLK	9
FLETRAGRU SUPPORT NORFOLK	53929	NORFOLK	8
NAVSAFCEN NORFOLK NAVOSH	48572	NORFOLK	8
COMNAVBASE NORFOLK VA CRED	68563	NORFOLK	8
NAVYBAND FLESUPCEN NORFOLK	35392	LITTLE CREEK	8
BRDENCLINIC YORKTOWN	35042	YORKTOWN	8
NCTAMSLANT NORFOLK/DCS	31197	NORFOLK	8
SUBINSURVLANT	62896	NORFOLK	8
NAVEDTRASUPPCENLANT/TRA	43401	NORFOLK	7
NAVSURFLANT READSUPPGRU 600 PSI MTT#	53930	NORFOLK	7
NAVMARTRIJUDCIR TIDEWATER NORFOLK	31552	NORFOLK	7
COMSUBLANT NEUTRAL DUTY	43559	NORFOLK	7
COMNUWPNTRAGRULANT STUDENTS NORFOLK	32370	NORFOLK	7
BRDENCLINIC BERMUDA	41779	BERMUDA	7
FASOTRAGRULANT SEA DUTY	44937	NORFOLK	7

EODGRU TWO DET YORKTOWN VA	30720	YORKTOWN	7
NCTSI DET TWO NORFOLK	41738	NORFOLK	7
COMOESYSLANT	68730	NORFOLK	7
EODGRU TWO DET NORFOLK VA	45682	NORFOLK	7
FCTCLANT ROTHR DET NORTHWEST	47437	CHESAPEAKE	6
NAVSTA NORFOLK BRIG CENTRAL	45609	NORFOLK	6
NAVBCSTSVC DET BERMUDA	45946	BERMUDA	6
NAVOPTHALSUPPACT STUDENTS	30962	WILLIAMSBURG	6
NIS LE & PSAT NORFOLK	45188	NORFOLK	6
NAVEXCHCEN SHS TR FAST TM	68147	NORFOLK	6
COMOCEANLANT	64759	NORFOLK	6
NAVSECGRUDET NORFOLK CSS	30996	NORFOLK	6
USCINCLANT/WIS	44018	NORFOLK	6
FLETRACEN NORFOLK FMS TRAINING	41471	NORFOLK	6
AMCC FOUR DRIVER	41519	SUFFOLK	6
COMTACGRU TWO	0379A	LITTLE CREEK	6
NAVSEADET NISMF	55631	PORTSMOUTH	6
DEFCOURIERSVC NORFOLK VA	31140	NORFOLK	6
NAVPHIBSCOL	63021	LITTLE CREEK	6
NAS OCEANA LSO	68788	OCEANA	5
NAVSURFLANT READSUPPGRU AVORD MTT	48764	NORFOLK	5
NAVSAFCEN NORVA NEUTRAL DUTY	47350	NORFOLK	5
NCTAMSLANT SPECOMMDIV STUDENTS	32865	CHESAPEAKE	5
AIC MPN	49130	NORFOLK	5
FLETRACEN NORFOLK NEUTRAL DUTY	45700	NORFOLK	5
BRDENCLINIC NEWPORT NEWS	35051	NEWPORT NEWS	5

NAVPHIBASE FSC	48669	LITTLE CREEK	5
AMCC SIX DRIVER	41520	SUFFOLK	5
AMCC NINE DRIVER	47058		5
FCTCLANT FMSTRA	41473	DAM NECK	5
DET ONE 22ND DENTAL COMPANY NORFOLK	30696	NORFOLK	5
DMA NORFOLK	62627	NORFOLK	5
EODGRU TWO DET BERMUDA	30699	BERMUDA	5
OFFCPM SER CIVEDTRAPROG NORFOLK	45735	NORFOLK	4
OECEN	68002	NORFOLK	4
NAVSEASYSCOMDET RASO	45650	YORKTOWN	4
SURTASS SUPPCEN LITTLE CREEK	46063	LITTLE CREEK	4
NAVMTO NAVAIRTERM DEPT	45627	NORFOLK	4
CINCLANTFLT/PAO	66799	NORFOLK	4
FLTIMAGCENLANT OCEANA NAS DET	45896	NORFOLK	4
COMNAVAIRESFOR LANT	45907	NORFOLK	3
COMNAVAIRESFOR LANT	45906	NORFOLK	3
NAVEDTRASUPPCENLANT/TRA	43400	NORFOLK	3
NACO PROG NORFOLK VA	39024	NORFOLK	3
NAVSECGRUACT NORTHWEST CSS	44596	CHESAPEAKE	3
COMNAVAIRLANT FLAG ADMN UNIT TEAM 1	31874	NORFOLK	3
NAVBCSTSVC MOBILE DET THREE	45523	NORFOLK	3
FLTIMAGFACLANT OCEANA LITTLE CREEK	45897	LITTLE CREEK	3
BRDENCLINIC NORTHWEST	35049	NORFOLK	3
NAVMASSO SNAP MEDICAL DET	46008	CHESAPEAKE	3
FLTIMAGCENLANT JACKSONVILLE DET	39359	BERMUDA	3
COMSUBLANT SHIPYARD REPRESENTATIVE	44436	NEWPORT NEWS	3

COMHELSEACONWING ONE	52911	NORFOLK	3
NAVSAFSCOL	91732	NORFOLK	2
SPASWOC BERMUDA	47168	BERMUDA	2
NAVSEASYSCOM DPGG PCC TT	79085	LITTLE CREEK	2
PQ MESS MGT SPEC NAVSTA NORFOLK	46242	NORFOLK	2
NAVAIRTECHSERVFAC NEUTRAL DUTY	46837	NORFOLK	2
NAVAIRTECHSERVFAC	45013	NORFOLK	2
MTMC MATCO NORFOLK	68028		2
NAVSECGRUDET NORFOLK ECCM	45076	NORFOLK	2
CINCLANTFLT/RPN	32797	NORFOLK	2
FLTIMAGCENLANT OCEANA DET CINCLANT	45898	NORFOLK	2
NAVMEDCEN PORTSMOUTH ONDESC	31653	PORTSMOUTH	2
COMNAVAIRLANT COMBSERVSUPP	70297	FORT STORY	2
PAATLANT NORFOLK VA	66951	NORFOLK	2
FLTSURVSUPPCOM DET TWO NORTHWEST VA	45856	CHESAPEAKE	1
PACMISTESTCEN DET YORKTOWN VA	48056	YORKTOWN	1
I&I STF NORFOLK	45359	NORFOLK	1
NASC DET WSM NORFOLK	46774	NORFOLK	1
COMNAVAIRLANT SEA DUTY COMP	43268		1
NAVSEADET FSLANT NORFOLK	47269	NORFOLK	1
NAVELEXCEN PDE 120 DET NORFOLK	43358	NORFOLK	1
COMSUBLANT INTELLIGENCE DIV	42443	NORFOLK	1
USCINCLANT AIRBORNE CMDP	33009	LANGLEY AFB	1
CINCLANTFLT SEA DUTY COMP	45218	NORFOLK	1
CINCLANTFLT SSO	42875		1
AIC CINCLANTFLT/SPINTCOMDIV	42201	NORFOLK	1

FEWSG SURF DET ONE NORFOLK ONE	31844	NORFOLK	1
COMFEWSG NORFOLK VA	66236	NORFOLK	1
EWOPFAC	47155		0
NAVY RESALE ACTIVITY LITTLE CREEK	66263		0
SEAL TEAM SIX	53999	DAM NECK	0
NAVY RESALE ACTIVITY OCEANA	66262		0
NAVCRUITDIST RICHMOND	62431	RICHMOND	0
COMCARAIRWING THIRTEEN	55143		0
NAVSEADET PERA ASC	45405		0
OIC NATTC DET LKHST DET NORFOLK VA	30827		0

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS SUPPORTED. ONLY USE THIS FORMAT.

3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	9,339	385,822	3.5	84.6
ACTIVE DUTY NON N/MC	978	16,820	4.6	11.3
TOTAL ACTIVE DUTY	10,317	402,642		95.9
FAMILY OF AD	7,975	409,744	2.8	66.9
RETIRED AND FAMILY MEMBERS UNDER 65	4,074	162,486*	4.7*	54.9*
RETIRED AND FAMILY MEMBERS OVER 65	2,235	45,232*	6.2*	11.4*
OTHER	220	7,892	2.6	3.5
TOTAL	24,821	1,027,996		232.6

VR Burned 824 9/29/94

What is your occupancy rate for FY 1994 to date? 67.2

Source: AQCESS, Micro-WORS FY94
*** Estimated from RAPS Model Utilization Projection Report.**

~~25~~ 29R (9/26/94) VR Burned 824 9/29/94

3. Workload. Identify your FY 1994 workload (this should include both completed and projected workload through the end of the Fiscal Year) as indicated in the table below by beneficiary type. Use the same categorization and definitions as that used in the MEPRS Manual (DoD 6010.13-M).

BENEFICIARY TYPE	ADMISSIONS	OUTPATIENT VISITS	AVERAGE LENGTH OF STAY	AVERAGE DAILY PATIENT LOAD
ACTIVE DUTY N/MC	9,339	385,822	3.5	84.6
ACTIVE DUTY NON N/MC	978	16,820	4.6	11.3
TOTAL ACTIVE DUTY	10,317	402,642		95.9
FAMILY OF AD	7,975	409,744	2.8	66.9
RETIRED AND FAMILY MEMBERS UNDER 65	4,074	207,718	4.5	66.3
RETIRED AND FAMILY MEMBERS OVER 65	2,235			
OTHER	220	7,892	2.6	3.5
TOTAL	24,821	1,027,996		232.6

What is your occupancy rate for FY 1994 to date? 67.2

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility. Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000*	FY 2001*
OUTPAT. VISITS	993,892	993,841	993,929	994,026	994,154	994,154	994,154
ADMISS.	24,412	24,644	24,649	24,670	24,678	24,678	24,678

Please show all assumptions and calculations in the space below:

Source: RAPS FY92 Baseline

Assumptions:

* **Admissions adjusted by including newborns from base year FY92; not included in RAPS**
* **Outpatient visits adjusted by +10% to bring more in line with current outpatient trends**
* **Inpatient visits are included in outpatient visit counts**
* **NAVCARE visits are included but projections based on FY94 NAVCARE visits**
* **RAPS only projects to FY99**

~~26~~ 30R (9/26/94) VR BUMED 824 9/29/94
(Revisions on 30-A-R (continuation page)

4. Projected Workload cont'd

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Calculations:

	RAPS	+ 10%	NAVCARE	WORS	TOTAL
FY 95	592,260	59,226	284,906	57,500	993,892
FY 96	592,214	59,221	284,906	57,500	993,841
FY 97	592,294	59,229	284,906	57,500	993,929
FY 98	592,382	59,238	284,906	57,500	994,026
FY 99	592,498	59,250	284,906	57,500	994,154
FY 00	(SAME)	(SAME)	(SAME)	(SAME)	(SAME)
FY 01	(SAME)	(SAME)	(SAME)	(SAME)	(SAME)

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~~27~~ 30-A-R (9/26/94) VR Burned 824 9/29/94

4. Projected Workload. Complete the following tables for your projected workload. Please show and develop any assumptions and calculations used to complete the table. Be sure to note any impact prior closure and realignment decisions have had on your facility. Please be sure to include any impact your participation in the managed care initiative (TRICARE), previous BRAC actions, and force structure reductions will have on your workload.

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000*	FY 2001*
OUTPAT. VISITS	993,892	993,841	993,929	994,026	994,154	994,154	994,154
ADMISS.	24,412	24,644	24,649	24,670	24,678	24,678	24,678

Please show all assumptions and calculations in the space below:

Source: RAPS FY92 Baseline

Admissions adjusted by including newborns from base year FY92; not included in RAPS
Outpatient visits adjusted by +10% to bring more in line with current outpatient trends
Inpatient visits are included in outpatient visit counts
NAVCARE visits are included but projections based on FY94 NAVCARE visits
*RAPS only projects to FY1999

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5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training,rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
Physical Fitness Testing Coord.	75 Hours	100
Industrial Hygiene (IH) Services incl: IH survey, sampling, and training	2925 man hrs	45
Occupational audiology site visits and audio booth certification	8.25 man hrs	2
Audiology Technician training	48 man hrs	5
Sanitation/Habitability Inspection	351 man hrs	5
Potable Water/Ice Testing	110 man hrs	5
Other Preventive Medicine	25 man hrs	5
Food Service/Sanitation Testing	25 man hrs	5

R R VR BUMED 824 9/29/94

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~~28~~ 31 R (9/26/94) VR BUMED 824 9/29/94

5. Medical Support. Indicate in the table below all the medical support you provide that is not direct patient care, and identify the time spent providing such support (i.e. food service inspections, medical standby for physical fitness tests, flight operations, field training,rifle range, MWR support for sporting events, etc.).

NON-PATIENT CARE SUPPORT	TIME SPENT/ QTR	STAFF NEEDED/ EVENT
Physical Fitness Testing Coord.	75 Hours	100
Industrial Hygiene (IH) Services incl: IH survey, sampling, and training	2925 man hrs	45
Occupational audiology site visits and audio booth certification	8.25 man hrs	2
Audiology Technician training	48 man hrs	7
Sanitation/Habitability Inspection	351 man hrs	5
Potable Water/Ice Testing	25 man hrs	5
Other Preventive Medicine	25 man Hrs	5

6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Anesthesia	3	5	5	7	7	7	7	7
Dental	4	4	4	4	4	4	4	4
Emergency Medicine		5	6	7	7	7	7	7
Family Practice				6	12	12	12	12
Gastroenterology	1	1	0	0	0	0	0	0
Internal Medicine	28	26	31	30	30	30	30	30
Nephrology	1	1	0	0	0	0	0	0
OB/GYN	12	10	12	12	12	12	12	12
Oral Maxiofacial	1	1	1	1	1	1	1	1
Orthopedics	3	3	3	3	3	3	3	3
Otolaryngology	3	3	3	3	3	3	3	3
Pathology	2	2	1	1	3	3	3	3
Pediatrics	13	14	14	14	14	14	14	14
Psychiatry	10	9	11	11	11	11	11	11

6. Graduate Medical Education. In the table provided, identify all the training programs (to include transitional internships and fellowships) at your facility and the numbers graduated per year. Also identify major non-physician training programs (such as OR nurse, nurse anesthetist, etc.). Be sure to take into account any planned program changes, and prior base closure and realignment decisions.

PROGRAM	NUMBER TRAINED BY FISCAL YEAR							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Psychology	5	5	5	5	5	5	5	5
Pulmonary	1	1	0	0	0	0	0	0
Surgery	18	18	18	18	18	18	18	18
Transitional	15	15	15	15	15	15	15	15
Urology	2	2	2	2	2	2	2	2
Pastoral Care	5	5	5	5	5	5	5	5
Nurse Anesthetist	3	3	3	3	3	3	3	3

6a. Graduate Medical Education. Complete the following table for each Graduate Medical Education program that requires accreditation by the Accreditation Council for Graduate Medical Education (ACGME):

PROGRAM	STATUS[1]	CERT.[2]	COMMENTS[3]
Anesthesia	F	100%	
Pain Management	F	100%	
Emergency Medicine	F	100%	
Family Practice	To Begin in 1996	100%	
Gastro	F	100%	
Internal Med	F	100%	
Nephrology	F	100%	
OB/GYN	F	100%	
Orthopedics	F	100%	
Otolaryn-gology	F	100%	
Pathology	F	100%	
Pediatrics	F	100%	
Phychiatry	F	100%	
Pulmonary	F	100%	
Surgery	F	100%	
Transitional	F	100%	
Urology	F	100%	

[1] Use F for fully accredited, P for probation, and N for not accredited.
[2] List the percentage of program graduates that achieve board certification.

[3] Complete this section for all programs that you entered a P or 2N in the Status column. Indicate why the program is not fully accredited and when it is likely to become fully accredited.

FACILITIES

7. Facilities Description. Complete the following table for all buildings for which you maintain an inventory record. Use only one row for each building. Provide the 5 digit category code number (CCN) where possible. Do not include any buildings that would receive their own data calls (such as a Branch Medical Clinic):

FACILITY TYPE (CCN)	BUILDING NAME/USE[1]	SQUARE FEET	AGE (IN YEARS)	CONDITION CODE[2]
711-44	Qrtrs C/Flag housing	5,218	89	Adequate
711-41	Qrtrs I/J/Housing	4,210	69	Inadequate
510-10	1/Patient care	189,798	167	Inadequate
540-10	1/Dental	10,600	167	Inadequate
740-64	35/Combined club	6,513	77	Inadequate
724-11	97/VIP qrtrs	942	63	Adequate
171-20	104/Applied instruction	46,219	52	Substand
171-25	104/Auditorium	2,392	52	Substand
610-10	104/Administration	2,544	52	Substand
721-11	104/BEQ	13,464	52	Substand
721-11	105/BEQ	44,826	52	Inadequate
214-20	107/Vehicle maintenance	3,615	52	Adequate
214-40	107/Vehicle holding	7,426	52	Substand
721-11	107/BEQ	9,682	52	Inadequate
730-10	107/Fire station	4,940	52	Substand
730-20	107/Police station	2,790	52	Substand
510-10	123A/Interim Clinic	7,434	4	Adequate
510-10	123B/Interim Clinic	5,466	4	Adequate
740-60	126/Officers Club	13,845	50	Inadequate
610-10	126/Administrative	1,266	50	Inadequate

723-77	128/BEQ storage	1,120	52	Substand
730-25	137/Gate house	102	43	Adequate
714-77	151/Housing storage	160	51	Inadequate
714-77	153/Tool shed	144	87	Adequate
510-10	215/Patient care	459,605	34	Substand
610-10	215/Administrative	400	34	Adequate
722-10	215/Enlisted dining	18,252	34	Substand
730-83	215/Chapel	3,932	34	Adequate
730-85	215/Post office	1,000	34	Adequate
740-04	215/Exchange	3,663	34	Adequate
740-05	215/MWR snack stand	464	34	Adequate
740-56	215/Auditorium	8,218	34	Adequate
740-76	215/Library	1,800	34	Adequate
721-11	239/BEQ	23,572	24	Substand
723-60	245/Shelter	432	24	Adequate
510-10	249/Medical support	12,654	17	Adequate
441-10	249/Storage	1,360	17	Adequate
510-77	249/Medical storage	10,496	17	Adequate
610-10	249/Administrative	4,330	17	Adequate
610-20	249/MID	3,344	17	Adequate
441-10	250/Warehouse	40,120	17	Substand
550-10	250/Medical repair	2,009	17	Substand
610-10	250/Administrative	15,438	17	Substand
610-20	250/Data processing	3,389	17	Substand
740-53	252/Indoor pool	10,579	15	Adequate
740-01	256/Exchange retail	14,790	14	Adequate
510-10	256/Retort sterilizer	1,350	1	Adequate
740-04	256/Exchange cafeteria	1,848	14	Adequate
730-25	267/Gate house	45	4	Adequate

441-30	270/Flammable Storage	1,585	3	Adequate
441-10	271/Interim Storage	25,000	3	Adequate
610-10	272/Interim Admin	29,600	3	Adequate
219-10	273/Public Works Shop	23,637	1	Adequate
610-10	273/Administrative	6,658	1	Adequate
530-40	274/Clinical research	21,560	1	Adequate
730-80	275/Parking Garage	798,150	2	Adequate
740-43	276/Gymnasium	20,355	2	Adequate
730-25	281/Gate house	256	1	Adequate
714-10	283/Detached garage	529	2	Adequate
610-10	286/Interim Admin (OICC)	9,420	3	Adequate
171-10	100/Academic Inst.	4,909 2,000 780	72	Substand Inadequate Adequate
171-20	100/Applied Inst.	27,964	72	Adequate
171-25	100/Auditorium	1,759	72	Substand
510-77	100/Clinic Storage-Med Repair	15,240 4,462	72	Substand Inadequate
550-10	100/Med Clinic	3,131	72	Substand
610-10	100/Admin Office	55,480 22,454	72	Adequate Inadequate
610-77	100/Admin Storage	1,688	72	Adequate
740-04	100/Snack Bar	1,634 843	72	Substand Inadequate
550-10	101/Psychiatry	4,359 3,003	72	Adequate Inadequate
610-10	101/Admin	5,197 1.959	72	Adequate Inadequate
610-20	101/Data Services Ctr	7,083	72	Adequate
610-77	101/Admin Storage	3,312	72	Inadequate

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441-30	270/Flammable Storage	1,585	3	Adequate
441-10	271/Interim Storage	25,000	3	Adequate
610-10	272/Interim Admin	29,600	3	Adequate
219-10	273/Public Works Shop	23,637	1	Adequate
610-10	273/Administrative	6,658	1	Adequate
530-40	274/Clinical research	21,560	1	Adequate
730-80	275/Parking Garage	798,150	2	Adequate
740-43	276/Gymnasium	20,355	2	Adequate
730-25	281/Gate house	256	1	Adequate
714-10	283/Detached garage	529	2	Adequate
610-10	286/Interim Admin (OICC)	9,420	3	Adequate
171-10	100/Academic Inst.	4,909 2,000 780	72	Substand Inadequate Adequate
171-20	100/Applied Inst.	27,964	72	Adequate
171-25	100/Auditorium	1,759	72	Substand
510-77	100/Clinic Storage-Med Repair	15,240 4,462	72	Substand Inadequate
550-10	100/Med Clinic	3,131	72	Substand
610-10	100/Admin Office	55,480 22,454	72	Adequate Inadequate
610-77	100/Admin Storage	1,688	72	Adequate
740-04	100/Snack Bar	1,634 843	72	Adequate Inadequate
550-10	101/Psychiatry	4,359 3,003	72	Adequate Inadequate
610-10	101/Admin	5,197 1.959	72	Adequate Inadequate
610-20	101/Data Services Ctr	7,083	72	Adequate
610-77	101/Admin Storage	3,312	72	Inadequate

R

~~34~~ 38R (9/26/94)

VR Burnes 824
9/29/94

141-60	104/Photographic	344	72	Adequate
610-10	104/Admin	26,794	72	Adequate
610-20	104/Data Processing	370	72	Adequate
610-77	104/Admin Storage	2,688	72	Adequate
730-36	104/Lunch-Locker Room	1,180	72	Adequate
510-20	105/Laundry	3,665	72	Inadequate
610-77	106/Admin Storage	2,767	72	Adequate

R*

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

* For questions on inadequacy of this building, see page 40a.

38A
35R
10/26/94

j. Facility Code: 510-20 (Building 105 Laundry)

(1) What makes it inadequate? No longer used as a laundry. Is a gutted building.

(2) What use is being made of the facility? The facility is not being used.

(3) What is the cost to upgrade the facility to substandard? N/A See number 5 below.

(4) What other use could be made of the facility and at what cost? N/A See number 5 below.

(5) Current improvement plans and programmed funding: This facility is in the process of being transferred to Naval Facilities Engineering Command. According to information received by our Facilities Department, NAVFACENGCOM is planning to use this building for storage purposes.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

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TW BCMSP-823
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R

141-60	104/Photographic	344	72	Adequate
610-10	104/Admin	26,794	72	Adequate
610-20	104/Data Processing	370	72	Adequate
610-77	104/Admin Storage	2,688	72	Adequate
730-36	104/Lunch-Locker Room	1,180	72	Adequate
510-20	105/Laundry	3,665	72	Adequate
610-77	106/Admin Storage	2,767	72	Adequate

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

R

~~35~~ 38-A-R (9/24/94)

VR BUMED 824
9/29/94

R

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Code: 711-41 (Building qrtrs I/J)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? Approximately $170K.

(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration. The cost indicated above would be a minimum cost associated with most alternative uses for this facility.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

UR BURNED 824 9/29/94

b. Facility Code: 510-41 (Building 1/Patient care)
540-10 (Building 1/Dental)

R

(1) What makes it inadequate: Layout of facility, Life Safety Code deficiencies, inadequate HVAC.

(2) What use is being made of the facility? The facility is currently used for inpatient and outpatient services.

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility to a substandard condition for patient care services.

(4) What other use could be made of the facility and at what cost? The facility has been identified for renovation as a medical support function. A detailed cost estimate has not been developed at this point.

(5) Current improvement plans and programmed funding: This facility is slated to be renovated in FY00. The funding source is the ongoing Defense Medical Facilities Office, Health

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441-30	270/Flammable storage	1,585	3	Adequate
441-10	271/Interim storage	25,000	3	Adequate
610-10	272/Interim Admin	29,600	3	Adequate
219-10	273/Public Works shop	23,637	1	Adequate
610-10	273/Administrative	6,658	1	Adequate
530-40	274/Clinical research	21,560	1	Adequate
730-80	275/Parking garage	798,150	2	Adequate
740-43	276/Gymnasium	20,355	2	Adequate
730-25	281/Gate house	256	1	Adequate
714-10	283/Detached garage	529	2	Adequate
610-10	286/Interim Admin (OICC)	9,420	3	Adequate

[1] Use refers to patient care, administration, laboratory, warehouse, power plant, etc.

[2] This should be based on NAVFACINST 11011.44E Shore Facilities Planning Manual and the condition recorded should be recorded as Adequate, Substandard, or Inadequate. Chapter 5 of NAVFACINST 11011.44E provides guidance on this scoring system.

7a. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Code: 711-41 (Building qrtrs I/J)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? Approximately $170K.

R

Affairs (DMFO) project P-002. The programmed amount has not been established at this point.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

c. Facility Code: 740-64 (Building 35) R

(1) What makes it inadequate: Inadequate HVAC, windows, doors and roof and general condition of structural system.

(2) What use is being made of the facility? The facility is currently being used as a combined club.

(3) What is the cost to upgrade the facilty to substandard? Due to the condition of this facility it has been identified for demolition, no cost to upgrade the facility to substandard condition has been generated.

(4) What other use could be made of the facility and at what cost? In the short term, this facility will likely be used for storage at little or no cost. The facility has no other practical long term use.

(5) Current improvement plans and programmed funding: There are no plans to improve this facility. K

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

d. Facility Code: 721-11 (Building 105) R

(1) What makes it inadequate: Layout of the facility, use of gang heads, and inadequate HVAC.

(2) What use is being made of the facility? The facility is used to house junior enlisted personnel grades E1-E4.

(3) What is the cost to upgrade the facilty to substandard? Approximately $1,000K.

(4) What other use could be made of the facility and at what cost? This facility was designed specifically to house personnel. No other practical use of this facility is recommended.

(5) Current improvement plans and programmed funding: This facility is slated for demolition in the out years in accordance with the base master plan. A project to remodel the heads has been proposed through BUMED.

(6) Has this facility condition resulted in "C3" or "C4"

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(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration. The cost indicated above would be a minimum cost associated with most alternative uses for this facility.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

b. Facility Code: 711-41 (Building 1)

(1) What makes it inadequate: Layout of facility, Life Safety Code deficiencies, inadequate HVAC.

(2) What use is being made of the facility? The facility is currently used for inpatient and outpatient services.

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility to a substandard condition for patient care services.

(4) What other use could be made of the facility and at what cost? The facility has been identified for renovation as a medical support function. A detailed cost estimate has not been developed at this point.

(5) Current improvement plans and programmed funding: This facility is slated to be renovated in FY00. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002. The programmed amount has not been established at this point.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

c. Facility Code: 711-41 (Building 35)

(1) What makes it inadequate: Inadequate HVAC, windows, doors and roof and general condition of structural system.

(2) What use is being made of the facility? The facility is currently being used as a combined club

(3) What is the cost to upgrade the facilty to substandard? Due to the condition of this facility it has been identified for demolition, no cost to upgrade the facility to substandard condition has been generated.

R

designation on your BASEREP? No.

e. Facility Code: 721-11 (Building 107) R

(1) What makes it inadequate: Access, layout and inadequate HVAC.

(2) What use is being made of the facility? The facility is currently being used to house medical hold personnel.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? Storage at little to no cost.

(5) Current improvement plans and programmed funding: This facility is slated for demolition in the long term in accordance with the base master plan. No capital improvements have been identified to improve this portion of the facility.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

f. Facility Code: 740-60 (Building 126/O Club)
610-10 (Building 126/Administration) R

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors, roof and structural system.

(2) What use is being made of the facility? The facility is currently being used as training space.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? This facility could be adapted to any use in the short term. The $500K cost is considered the minimum cost necessary to upgrade this facility.

(5) Current improvement plans and programmed funding: In the long term, this facility is slated for demolition in accordance with the base master plan. Several options are currently under study for use of this facility in order to meet activity requirements. No programmed funds have been established.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

(4) What other use could be made of the facility and at what cost? In the short term, this facility will likely be used for storage at little or no cost. The facility has no other practical long term use.

(5) Current improvement plans and programmed funding: There are no plans to improve this facility.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

d. Facility Code: 711-41 (Building 105)

(1) What makes it inadequate: Layout of the facility, use of gang heads, and inadequate HVAC.

(2) What use is being made of the facility? The facility is used to house junior enlisted personnel grades E1-E4.

(3) What is the cost to upgrade the facilty to substandard? Approximately $1,000K.

(4) What other use could be made of the facility and at what cost? This facility was designed specifically to house personnel. No other practical use of this facility is recommended.

(5) Current improvement plans and programmed funding: This facility is slated for demolition in the out years in accordance with the base master plan. A project to remodel the heads has been proposed through BUMED.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

e. Facility Code: 711-41 (Building 107)

(1) What makes it inadequate: Access, layout and inadequate HVAC.

(2) What use is being made of the facility? The facility is currently being used to house medical hold personnel.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? Storage at little to no cost.

g. Facility Code: 714-77 (Building 151)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility.

(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

h. Facility Code: Building 100
171-10 Academic Inst.
510-77 Clinic Storage-Med Repair
610-10 Admin Office
740-04 Snack Bar

(1) What makes it inadequate: Functional or space criteria deficiency.

(2) What use is being made of the facility? The facility is currently being for administrative support space and training.

(3) What is the cost to upgrade the facilty to substandard? Approximately $600K.

(4) What other use could be made of the facility and at what cost? Administrative use is normally a highly efficient use of space. Therefore no consideration for other uses has been made.

(5) Current improvement plans and programmed funding: No programmed projects are in the works for this facility. Consieration for the transfer of this property from the Naval Medical Center Class II property record account is underway. Should this decision be made, it would occur upon completion of the new Acute Care Facility (ACF) in 1997

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

i. Facility Code: Building 101
550-10 Psychiatry
610-10 Admin
610-77 Admin Storage

(1) What makes it inadequate: Functional or space criteria deficiency.

(2) What use is being made of the facility? The facility is currently being used for administrative support space, storage and outpatient psychiatry services.

(3) What is the cost to upgrade the facilty to substandard? $200,000.

(4) What other use could be made of the facility and at what cost? Administrative use is normally a hihly efficient and low cost use of space. Therefore, no consideration for other uses has been made.

(5) Current improvement plans and programmed funding: No programmed projects are in the works for this facility. Consideration for the transfer of this property from the Naval Medical Center Class II property record account is underway. Should this decision be made, it would occur upon completion of the new Acute Care Facility (ACF) in 1997.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

FOR 7(a)j, please see page 40a R

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE ($K)
CR1-86	Enlisted Club Renovation		88
R3 -89	Repair HVAC duct bldg.215		260
R4 -89	Repair Exterior bldg. 215		323
R4 -90	Heating Sys Repr. bldg. 1		487
C1 -92	Renovate bldg. 249		320

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R

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

i. Facility Code: Building 101
550-10 Psychiatry
610-10 Admin
610-77 Admin Storage

(1) What makes it inadequate: Functional or space criteria deficiency.

(2) What use is being made of the facility? The facility is currently being used for administrative support space, storage and outpatient psychiatry services.

(3) What is the cost to upgrade the facilty to substandard? $200,000.

(4) What other use could be made of the facility and at what cost? Administrative use is normally a hihly efficient and low cost use of space. Therefore, no consideration for other uses has been made.

(5) Current improvement plans and programmed funding: No programmed projects are in the works for this facility. Consideration for the transfer of this property from the Naval Medical Center Class II property record account is underway. Should this decision be made, it would occur upon completion of the new Acute Care Facility (ACF) in 1997.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE ($K)
CR1-86	Enlisted Club Renovation		88
R3 -89	Repair HVAC duct bldg.215		260
R4 -89	Repair Exterior bldg. 215		323
R4 -90	Heating Sys Repr. bldg. 1		487
C1 -92	Renovate bldg. 249		320

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(5) Current improvement plans and programmed funding: This facility is slated for demolition in the long term in accordance with the base master plan. No capital improvements have been identified to improve this portion of the facility.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

f. Facility Code: 711-41 (Building 126)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate HVAC, windows, doors, roof and structural system.

(2) What use is being made of the facility? The facility is currently being used as training space.

(3) What is the cost to upgrade the facilty to substandard? Approximately $500K.

(4) What other use could be made of the facility and at what cost? This facility could be adapted to any use in the short term. The $500K cost is considered the minimum cost necessary to upgrade this facility.

(5) Current improvement plans and programmed funding: In the long term, this facility is slated for demolition in accordance with the base master plan. Several options are currently under study for use of this facility in order to meet activity requirements. No programmed funds have been established.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

g. Facility Code: 711-41 (Building 151)

(1) What makes it inadequate: Lead paint on walls and ceilings, inadequate windows, doors and roof.

(2) What use is being made of the facility? The facility is currently being evaluated for demolition by the Virginia State Historic Preservation Office (SHPO).

(3) What is the cost to upgrade the facilty to substandard? No cost figure has been generated to upgrade this facility.

(4) What other use could be made of the facility and at what cost? No other use could be made of this facility due to its configuration.

(5) Current improvement plans and programmed funding: This facility is slated for demolition. The funding source is the ongoing Defense Medical Facilities Office, Health Affairs (DMFO) project P-002.

(6) Has this facility condition resulted in "C3" or "C4" designation on your BASEREP? No.

7b. Capital Improvement Expenditures. List the project number, description, funding year, and value of the **capital improvements at your facility completed (beneficial occupancy) during 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

PROJECT	DESCRIPTION	FUND YEAR	VALUE ($K)
CR1-86	Enlisted Club Renovation		88
R3 -89	Repair HVAC duct bldg.215		260
R4 -89	Repair Exterior bldg. 215		323
R4 -90	Heating Sys Repr. bldg. 1		487
C1 -92	Renovate bldg. 249		320
R1 -92	Remodel BEQ heads, " 105		333
R3 -92	Replace 1K T chillers 215		588
R4 -92	Roof / Ext Repr. bldg 104		237
R7 -92	Emergener. contrl. " 215		263
R8 -92	Repl. elevator " " 215		330

7c. Planned Capital Improvements. List the project number, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

Note: MILCON P-002 is underway as a major planned capital improvement, non-BRAC related. For years 1995 - 1997, expectations are for a central energy plant and parking garage expansion, plus partial completion of a new acute care facility. Value of improvements at that time is estimated at $275M.

MILCON P-026, programmed for FY-96, constructs a 312 PN BEQ. Estimated cost is $7.1M.

7d. Planned Capital Improvements. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

PROJECT	DESCRIPTION	FUND YEAR	VALUE

Note: There are no BRAC related projects planned for 1995 - 1997 at this time.

7e. Please complete the following Facility Condition Assessment Document (FCAD) DD Form 2407: Instructions follow the form.

Facility Condition Assessment Document (FCAD) DD Form 2407 follows.

DOD MEDICAL/DENTAL FACILITIES CONDITION ASSESSMENT DOCUMENT (FCAD)				DD-H(A)1707	DMIS ID NO
1. FACILITY NAME					
2. UIC: N00813	3. CATEGORY CODE		4. NO. OF BUILDINGS 37		
5. SIZE	A. GSF:2,042,218		B. NORMAL BEDS: (97+272) 369		C.DTRS
6. LOCATION	A. CITY: PORTSMOUTH			B.STATE: VA	
7. FACILITY ASSESSMENT					
FUNCTION/SYSTEM	% ADEQUATE	% SUBSTANDARD	% INADEQUATE	DEFICIENCY CODES	WEIGHT FACTOR
(1) ACCESS & PARKING	90	10		A18	
(2) ADMINISTRATION	90	10		B12	
(3) CENTRAL STERILE SVCS.	90	10		B17	
(4) DENTAL	100			B17	
(5) EMERGENCY SVCS.	90	10		B17	
(6) FOOD SERVICES	100				
(7) LABORATORIES	100				
(8) LOGISTICS	90	10		B12	
(9) INPATIENT NURSING UNITS	80	10	10	B16, C17	
(10) LABOR-DEL-NURSERY	20	40	40	B16, C17	

(11) OUTPATIENT CLINICS	80	10	10	B16, C17	
(12) PHARMACY	90	10		B12	
(13) RADIOLOGY	90	10		B12	
(14) SURGICAL SUITE	90	10		C16	
(15) BUILDING					
(A) STRUCTURAL/SEISMIC	70	30		A09	
(B) HVAC	80	20		A01, 812	
(C) PLUMBING	90	10		A02	
(D) ELECTRICAL SVCS.	90	10		A05, A07	
(E) ELECTRICAL DISTRIBUTION	90	10		A17	

FORM INSTRUCTIONS

1. This form is not intended to be used as detailed engineering evaluation of the condition of the facilities. It is primarily designed to assist in assessing the adequacy and condition of Medical/Dental Facilities. Complete only one form for all of your facilities.

2. The Functions/Systems should be evaluated on a consolidated basis for the entire facility.

3. Not more than 4 deficiencies should be identified in the Deficiency Codes column for each item listed under the Function/System column.

4. Fill in N/A (not applicable) where certain Function/System is not present in the facility. For example, Inpatient Nursing Units and Labor-Delivery-Nursery are not applicable to Clinics.

5. Numbers under % Adequate, % Substandard, % Inadequate must total 100 for each function/System.

6. After completion, the form must be signed by the Commander/Commanding Officer/Officer-in-Charge of the facility.

7. Use DoD Standard Data Element Codes for State when entering codes in item 6.

DEFINITIONS

CATEGORY CODE - Facility Category Code is a numeric code used to identify a particular use of Military Department's real property for Hospital and other Medical Facilities usage (i.e., building, structure or utility). The first three digits of the code are a DoD standard (DoDI 4165.3); the fourth, fifth and sixth (if applicable) digits are added to provide more definitive categorization of the Military Department's facilities.

CONSTRUCTION TYPE - Type is either Permanent, Semi-permanent, or Temporary construction at the time building was built.

% ADEQUATE - Percent Adequate is the capacity of a facility or portion thereof, in percentage form, that is in adequate condition and associated with a designated function (USE). Adequate is defined as being capable of supporting the designated function without a need for capital improvements.

% SUBSTANDARD - Percent Substandard is the capacity of a facility or portion thereof, in percentage form, that is in substandard condition and associated with a designated function (USE). Substandard is defined as having deficiencies which prohibit of severely restrict, or will prohibit or severely restrict within the next five years due to expected deterioration , the use of a facility for its designated function. Substandard is further defined as having deficiencies which can be economically corrected by capital improvements and/or repairs.

% INADEQUATE - Percent Inadequate is the capacity of a facility of portion thereof, in percentage form, that is in inadequate condition and associated with a designated function (USE). Inadequate is defined as having deficiencies due to physical deterioration, functional inadequacy or hazardous location or situation which prohibit or severely restrict, or will prohibit or severely restrict within the next five years, the use of a facility for its designated function. Inadequate is further defined as having deficiencies which cannot be economically corrected to meet the requirements of the designated function.

DEFICIENCY CODE - Code is a three character code indicating the type of deficiency existing in a facility or portion thereof that is in a substandard or inadequate condition and associated with a designated function (USE). The first character of the code indicates one of the six types of deficiencies. The next two characters specify the facility component(s) or related items which are deficient.

(1) Deficient Status of Condition Types - first character
- A - Physical Condition
- B - Functional or Space Criteria
- C - Design Criteria
- D - Location or Siting Criteria
- E - Nonexistence
- F - Total Obsolescence or Deterioration

(2) Facility Components or Related Items - last two characters
- 01 - Heating, Ventilating and Air Conditioning (HVAC)
- 02 - Plumbing Fixtures
- 03 - Fire Protection/Life Safety Code
- 04 - Medical Gases
- 05 - Lighting Fixtures
- 06 - Power Capacity
- 07 - Emergency Generators
- 08 - Communications
- 09 - Building or Structure (total)
- 10 - Seismic Design
- 11 - Roof/Ceiling
- 12 - Building Interior/Configuration
- 13 - Sound Proofing/Excessive Noise
- 14 - Compliance of Installation with Master Plan
- 15 - OSHA Deficiency
- 16 - JCAH Deficiency
- 17 - Functionality
- 18 - Site Location
- 19 - Mission of the Base
- 20 - None

7f. Please provide the date of your most recent Joint Commission on Accreditation of Healthcare Organizations (JCAHO) survey and indicate the status of your certification. Also record your Life Safety Management score from that survey.

DATE OF SURVEY: Oct 91
FULL ACCREDITATION: **YES**
LIFE SAFETY MANAGEMENT SCORE: 5 (Record as 1,2,3,4,or 5)

LOCATION:

8. Geographic Location.

a. What is the importance of your location to the clients supported?

Naval Medical Center Portsmouth (NMCP) is almost centrally located in one of the largest military populations in the U. S. In addition to the Norfolk Naval Base, the largest Naval installation in the world, Little Creek Naval Amphibious Base and the Oceana Naval Air Station are within a 25 mile radius of this command. The Navy also has many smaller operations in Chesapeake, Portsmouth, Virginia Beach, and York County.

NMPC is located on 110 acres in Portsmouth, Virginia, and the command includes branch medical clinics located at, or very near, several other commands or bases in the region. This provides an even better strategic location and mission accomplishment capability relative to the clients supported.

b. What are the nearest air, rail, sea and ground transportation nodes?

AIR:	Norfolk International Airport, Norfolk
RAIL:	Amtrack, Newport News
SEA:	Naval Base, Norfolk
GROUND:	Greyhound Bus Line, Portsmouth

c. Distance in miles . . .airfield . . . = 15.

d. What is the importance of your location given your mobilization requirements?

Accessibility to NAS Norfolk MAC Terminal for air transport, and sea port availability for other platforms.

e. On the average, how long does it take your current clients/customers to reach your facility?

Travel time averages about 45 minutes. However, it should be noted that the range of travel time is broad - Naval Base Norfolk and Naval Amphibious Base are only 15 to 20 miles away, but many other customers reside farther away. Consideration should also be given to the location of the branch clinics, and the TRICARE System now in operation.

9. Manpower and recruiting issues. Are there unique aspects of your facility's location that help or hinder in the hiring of qualified civilian personnel?

Manpower and recruiting issues. There are many qualified applicants for most positions in this area; however, the Naval Medical Center has a constant need for additional medical and medical support positions. Numerous medical centers/hospitals in the Hampton Roads area also contribute greatly to the location of qualified medical candidates. Additionally, the local office of Personnel Management assists with the recruitment processes in locating high caliber candidates for Naval Medical Center positions. One unique aspect of this facility's location, which helps in the hiring of personnel, is the high concentration of both active duty and retired military personnel which are available for consideration for Federal employment. The fact that this area is a coastal city with numerous recreational facilities available does add to the appeal of employment here. There is also a mild climate in the Hampton Roads region which further increases the attraction to this area. Additionally, this area is centrally located on the east coast which makes travel to the nations capital, New York and Florida possible.

FEATURES AND CAPABILITIES

10. Capabilities. What would be the impact on the Navy and Marine Corps if the capabilities of your facility were to be lost? Answer this question in terms of the unique capabilities of your staff, equipment and facility.

We would lose these unique capabilities and missions:

* We are co-located with the largest active duty Navy presence in the world, supporting multi-service personnel assigned to CINCLANT, and serve as the referral hospital for a major Air Force command (Langley AFB), and Army training/transportation hub (Fort Monroe/Fort Eustis).

* We have be designated as the Lead Agent for the Department of Defense (Health Affairs) Region 2, responsible for medical care of all DOD eligible beneficiaries in most of Virginia and all of North Carolina.

* We are part of the Tidewater TRICARE demonstration project, a project to determine if local medical treatment facility commanders can manage and control health care cost in a given geographical area - includes establishing a common formulary, a systematic approach for care referrals, and shared appointments for Army, Navy, Air Force facilities.

* The implementation of CHAMPUS triple option for health care coverage of Tidewater Virginia's non-active duty beneficiaries - Standard CHAMPUS, a preferred provider network, and a health maintenance organization option.

* We are one of three Navy tertiary care multi-disciplinary teaching and research hospitals nationwide.

10a. If your facility were to close without any change in beneficiary population would the remaining local health care infrastructure be able to absorb the additional workload? Please provide supporting information to your answer?

Inpatient care could probably be absorbed by the local facilities based on level of occupancy of the other 20 community hospitals in the Tidewater area (see 1993 AHA Guide for occupancy levels, stats provided in data call number 26). There are periods during the year when the Neonatal Intensive Care and general Intensive Care units are full, and beds are not available in the community. This is also true of sub-acute care beds in the community when patients are held in the acute care facility awaiting a skilled nursing home bed to become available.

Ambulatory care capacity probably could not be immediately absorbed by the local health care infrastructure. Known deficiencies are in the following areas: industrial hygiene, environmental health, preventive medicine, and occupational audiology. Ambulatory care for other specialties is very difficult to measure because excess capacity of medical practices is not standardized or reported. The Naval Medical Center, Portsmouth, provided more than 691,000 (or 953,000 when including the two NAVCARE clinics) specialized and primary care outpatient visits. If this tertiary care facility was closed the local community may be able to support many of the visits Portsmouth provides. If, however, Portsmouth is viewed as a medical delivery system, supporting 8 branch medical clinics, 2 NAVCARE outpatient clinics, and two community hospitals, one Army and one Air Force, delivering more than 1.6 million visits in FY93 in south Hampton Roads, the capacity is not available to support the ambulatory care demand. (Source: WORS FY93 SEARS FY92)

10b. If your facility were to close and the active duty and their families were to leave the area would the local community health care system be able to care for the residual eligible population? Please provide supporting information to your answer.

RAPS FY94 data shows a Portsmouth catchment population, less active duty and their dependents, of 80,370. The breakdown is: Retired (29,234), Dependents of Retired (44,517), and Survivors (6,619). From an inpatient perspective, the 20 community hospitals in the area would be able to support the workload currently performed by Naval Medical Center, Portsmouth (see 1993 AHA Guide for occupancy levels, stats provided in data call number 26).

Although ambulatory capacity is difficult to determine, if the active duty dependent population was no longer in the area consuming care, the care for the remaining 80,370 should be available.

Another unknown is the number of active duty spouses that are currently employed in both inpatient and outpatient facilities. The departure of these health care providers would reduce, and in some cases severely limit, the capacity of the facility to maintain their same level of care delivery.

10c. If your inpatient care capability were to close, would the local community be able to absorb your current inpatient workload? Please develop all of your conclusions with supporting data and show it in the space below:

The other 20 community hospitals in the Tidewater area could absorb the current inpatient workload. The average occupancy is 62.6% (based on the reporting 17 facilities). The total bed capacity of the 20 community hospitals listed is 4,361. The number of filled beds at 62.6%, estimating the three non reporting facilities to also have an occupancy rate of 62.6%, is 2730. The empty beds in the community would be 1631, sufficient to accommodate the current inpatient workload of Portsmouth. Hospitals and calculations are listed below. What would be lost with the closure of Portsmouth would be its unique military oriented training, support, and research now ongoing and not replicated in the civilian community.

	Facility	Beds	Occupancy
a	Chesapeake General Hosp	260	75.3%
b	McDonald Army Community Hosp	58	58.6%
c	HCA Peninsula Hospital	125	50.4%
d	Sentara Hampton General Hospital	211	74.9%
e	Veterans Affairs Medical Center	312	71.1%
f	US Air Force Hospital	53	61.4%
g	Mary Immaculate Hospital	110	69.1%
h	Newport News General Hospital	35	N/R
i	Riverside Region Medical Center	576	N/R
j	Children's Hosp of the King's Daughter	156	84.8%
k	DePaul Medical Center	274	68%
l	Lake Taylor Hospital	104	41.3%
m	Norfolk Comm Hospital	96	28.1%
n	Sentara Leigh Hospital	224	63.2%
o	Sentara Norfolk General Hospital	641	76.3%
p	Maryview Medical Center	321	59.8%

q	Portsmouth Gen Hospital	184	55.4%			
r	Louise Obici Memorial Hospital	191	63.4%			
s	Sentara Bayside Hospital	150	N/R			
t	Virginia Beach General Hospital	280	63.2			
Total:		4,361	62.6%	filled 2,730	empty 1,631	

N/R = Not reporting
Source: 1993 AHA Guide

11. Mobilization. What are your facility's mobilization requirements?

a. If any of your staff is assigned to support a Hospital Ship, Fleet Hospital, Marine Corps unit, ship, or other operational unit during mobilization complete the following table:

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
USS GUAM	07178	01
USS GUADACANAL	07352	54
USS INCHON	20009	00
USS WASP	21560	05
USS SAIPAN	20632	02
USS BELLEAWOOD	20633	02
ASWBLP I	65388	01

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
ASWBPL II	81737	02
HQ FMFLANT	67026	02
2ND MAW FMFLANT	57080	04
MAG 31, MCAS BEAUFORT	09131	02
NEPMU 07 NAPLES	62997	03
1ST MARDIV	MPS2D	22
2ND MARDIV	08321	44

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
1ST FSSG	67446	02
2ND FSSG	68408	26
DET A, 1ST MAW	41975	02
USNS COMFORT	46246	157
USNH KEFLAVIK	63020	11

USNH ROOSEVELT ROADS	65428	01
USNH OKINAWA	68470	02

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
USNH ROTA, SPAIN	66101	04
NAVMEDCLIN PEARL HARBOR	68098	01
USNH GITMO	61564	35
USNH NAPLES	66096	51
FLEET HOSP 2	68682	01
FLEET HOSP 3	68683	119
FLEET HOSP 4	68684	8

UNIT NAME	UNIT NUMBER (IF APPLICABLE)	NUMBER OF STAFF ASSIGNED
FLEET HOSP 5	68685	245
FLEET HOSP 8	45392	04
FLEET HOSP 15	45399	06
FLEET HOSP 20	46977	132

NOTE: DUPLICATE THIS TABLE AS NECESSARY TO RECORD ALL UNITS.

11.

b. What additional workload could you perform if you did not have this requirement and its associated training? Please show all assumptions and calculations used in arriving at your conclusions.

Calendar Year 1993:

Medical Staff Deployed -	413
1. Medical Corps	632
2. Medical Service Corps	329
3. Nurse Corps	642
4. Hospital Corps	3419
5. Other	175
Medical Staff Mandays Lost from Command:	5197

Training:

1. Medical Corps	432
2. Medical Service Corps	76
3. Nurse Corps	774
4. Hospital Corps	1981
5. Other	0
Training Hours:	3263

Assumptions for Outpatient Visits Workload:

1. Medical Corps - 3 patients per hour per doctor
2. Nurse Corps - do not generate workload
3. Medical Service Corps - 1/2 generate workload (lab, pharmacy) 1/4 generate OPVs at 2/hr
4. Hospital Corps - 1/5 generate workload (lab, pharmacy, X-ray)
5. Ancillary Services - Units workload per hour = 25

Computations:

1. Medical Corps - 632 mandays x 8 hrs/day = 5056 hrs
   5056 + 432 training hrs = 5488 hrs
   5488 x 3 patients = **16,464** patients

2. Medical Service Corps - 329 mandays x 8 hrs/day = 2632
   2632 hrs + 76 training hrs = 2708
   2708 divided into 2 = 1354 hrs
   2708 divided into 4 = 677 hrs
   1354 hrs x 25 units/hr = 33,850 wk/ld
   677 hrs x 2 patients = 1354 pts
   33850 + 1354 = **35,204** wk/ld

3. Nurse Corps - do not generate workload

4. Hospital Corps - 3419 mandays x 8 hr/day = 27,352 hrs
27,352 hrs + 1981 training hrs = 29,333 hrs
29,333 hrs divided into 5 = 5866.6 hrs
5866.6 hrs x 25 units/hr = **146,665** wk/ld

Total additional workload - 16464 + 35204 + 146665 = **198,333**

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3. Nurse Corps - do not generate workload

4. Hospital Corps - 3419 mandays x 8 hr/day = 27,352 hrs
27,352 hrs + 1981 training hrs = 29,333 hrs
29,333 hrs divided into 5 = 5866.6 hrs
5866.6 hrs x 25 units/hr = **146,665** wk/ld

Total additional workload - 16464 + 35204 + 146665 = **198,333**

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 176 R (9/26/94) VR BUMED 824 9/29/94

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

Number of "stubbed" expanded beds was revised by BUMED 822. (Second revision 7/23/94)

R VR BUMED

~~55~~ 54 R (9/26/94) VR BUMED 824

Revised pg

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

BUMED-822

Number of "stubbed" expanded beds[1]: ~~526~~ 627 mdj 21 Jun

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

c. Please provide the total number of your expanded beds[1] that are currently fully "stubbed" (i.e. the number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours). Use of portable gas or electrical utilities is not considered in this definition.

Number of "stubbed" expanded beds[1]: 536

[1] Use the bed definitions as they appear in BUMEDINST 6320.69 and 6321.3.

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12. Non-availability Statements. Please complete the following table for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994 (OCT-MAR)
INPATIENT	10,930	10,463	4,104
OUTPATIENT	3,521	3,954	1,512

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
AD	2,933	2,140K	1,453	2,279K	361	310K
AD FAMILY	997	1,206K	462	316K	292	69K
OTHER	1,055	1,444K	385	1,252K	53	781K
TOTAL	4,985	4,790K	2,300	3,847K	706	1,160K

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

R VR BUMED 824 9/29/94

FY 94 timeframe of Oct 93 - Apr 94 was used for data call. R

~~58~~ 59R (9/20/94) VR BUMED 824 9/29/94

12. Non-availability Statements. Please complete the following table for Non-availability statements (NAS):

NAS TYPE	FISCAL YEAR		
	1992	1993	1994 (OCT-MAR)
INPATIENT	10,930	10,463	4,104
OUTPATIENT	3,521	3,954	1,512

13. Supplemental Care. Please complete the following table for supplemental care:

CATEGORY OF PATIENT	SUPPLEMENTAL CARE[2]					
	FY 1992		FY 1993		FY 1994	
	NO.[1]	COST[2]	NO.	COST	NO.	COST
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AD FAMILY	997	1,206K	462	316K	292	69K
OTHER	1,055	1,444K	385	1,252K	53	781K
TOTAL	4,985	4,790K	2,300	3,847K	706	1,160K

[1] The total number of consults, procedures and admissions covered with supplemental care dollars.

[2] The total cost in thousands of dollars.

R

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS).

NAVMEDCEN, PORTSMOUTH VA.

CATEGORY	FY 1992	FY 1993	FY 1994	
TOTAL COSTS	$60,011,321	$67,238,366	$27,334,377	R
TOTAL OUTPATIENT VISITS	625,945	748,947	344,161	R
AVERAGE COST PER VISIT	$95.87	$89.77	$79.42	R

Source: BUMED MED-825 GSA 6/1/94

Note: NAVCARE costs were not included for FY 1992 because the command wasn't responsible for the costs and did not capture the workload.

R

~~5T~~ 59R (2nd Revision) (9/26/94)
VR BUMED 824 9/29/94

14. Costs. Complete the following table regarding your outpatient costs. Use the same definitions and assumptions that you use for reporting to Medical Expense and Performance Reporting System (MEPRS).

CATEGORY	FY 1992	FY 1993	FY 1994
TOTAL COSTS	60,027,637	77,635,040	
TOTAL OUTPATIENT VISITS	625,945	748,847	
AVERAGE COST PER VISIT	95.9	103.67	

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14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	$92,576,523	$109,291,287	$37,754,998

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	$1,732,104	$365.171	$44,513
C. EDUCATION AND TRAINING PROGRAM SUPPORT EBT	$3,203,585	$3,910,580	$1,333,910
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	$4,935,689	$4,275,751	$1,378,423
E. TOTAL E EXPENSES (ALL ACCOUNTS	$57,488,935	$75,979,200	$24,269,038
F. % SELECTED E EXPENSES (D/E)[1]	.085855	.056275	.056798

[1] Record as a decimal to 6 digits.

Note: Changes made at BUMED MED-825 6/1/94 R

~~58~~ 60 R (9/24/94) UR BUMED 824 9/29/94

14a. Costs. Complete the following tables regarding your inpatients costs. Use the same definitions and assumptions that you use for reporting Medical Expense and Performance Reporting System (MEPRS). Table A, B, C, and D are used to arrive at a cost per Relative Weighted Product (RWP). Table E develops costs for inflation and add-ons to produce the final FY 1994 cost per RWP. FY 1994 should be completed through the First Quarter FY 1994. Costs should be total costs for the category unless otherwise indicated.

Table A:

CATEGORY	FY 1992	FY 1993	FY 1994
A. TOTAL MEPRS-A EXPENSE (ALL ACCOUNTS)	~~92,604,638~~ 92 576 523	~~112,542,656~~ 109, 291, 287	37,754,998

Table B:

CATEGORY	FY 1992	FY 1993	FY 1994
B. GRADUATE MEDICAL EDUCATION SUPPORT (EBE)	~~1,732,022~~ 1 732 104	~~361,451~~ 365,171	44,513
C. EDUCATION AND TRAINING PROGRAM SUPPORT (EBF)	~~3,202,904~~ 3 203 585	~~3,802,146~~ 3 910 580	1,333,910
D. TOTAL EXPENSES IN EBE AND EBF (B+C)	~~4,934,926~~ 4,935,689	~~4,163,597~~ 4 275 751	1,378,423
E. TOTAL E EXPENSES (ALL ACCOUNTS)	~~57,563,553~~ 57,488 935	~~74,896,526~~ 75,979,200	24,269,038
F. % SELECTED E EXPENSES (D÷E)[1]	~~.085730~~ .085855	~~.055591~~ .056275	.056798

[1] Record as a decimal to 6 digits.

CHANGES MADE AT BUMED
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Table C:

CATEGORY	FY 1992	FY 1993	FY 1994
G. TOTAL E EXPENSES INCLUDED MEPERS A	$14,164,438	$16,635,364	$4,655,671
H. E EXPENSES TO REMOVE FROM MEPRS A (F x G)	$1,216,082	$ 936,159	$264,432.80
I. AREA REFERENCE LABORATORIES	N/A	N/A	N/A
J. CLINICAL INVESTIGATION PROGRAM (FAH)	$ 770,313	$1,036,495	$ 247,328
K. TOTAL SELECTGED F (I+J)	$ 770K,313	$ 1,036,495	$ 247,328
L. CONTINUING HEALTH EDUCATION (FAL)	$ 1,792,810	$ 1,266,820	$ 663,452
M. DECEDENT AFFAIRS (FDD)	$ 37,312	$ 150,379	$ 60,057
N. INITIAL OUTFITTING (FDE)	N/A	0	N/A
O. URGENT MINOR CONSTRUCTION (FDF)	N/A	N/A	N/A
P. TOTAL (L+M+N+O)	$ 1,830,122	$ 1,417,199	$ 723,509
Q. E EXPENSES INCLUDED IN ROW P	$ 85,916	$ 142,143	33,104
R. E EXPENSES TO REMOVE FROM ROW P (F x Q)	$ 7,376.28	$ 7,999.14	1,880.24
S. OTHER F'S LES E (P-R)	$ 1,822,746	$ 1,409,199	$ 721,628.76

NOTE: CHANGES MADE AT BUMED MED 825 6/1/94 R

~~55~~ 61R (9/26/94) VR BUMED 824 9/29/94

Table C:

CATEGORY	FY 1992	FY 1993	FY 1994
G. TOTAL E EXPENSES INCLUDED IN MEPRS A	~~$20,753,906~~ 14,164,438	~~$25,144,828~~ 16,635,364	$4,655,671
H. E EXPENSES TO REMOVE FROM MEPRS A (F×G)	~~1,779,232.36~~ 1,216,082	~~1,397,826.13~~ 936,159	264,432.80
I. AREA REFERENCE LABORATORIES (FAA)	N/A	N/A	N/A
J. CLINICAL INVESTIGATION PROGRAM (FAH)	~~766,651~~ 770 313	~~1,215,436~~ 1,036,495	247,328
K. TOTAL SELECTED F (I+J)	770 313 ~~766,651~~	1036 495 ~~1,215,436~~	247,328
L. CONTINUING HEALTH EDUCATION (FAL)	~~1,792,760~~ 1 792 810	~~1,258,714~~ 1,266,820	663,452
M. DECEDENT AFFAIRS (FDD)	37 312 ~~37,305~~	150 379 ~~155,766~~	60,057
N. INITIAL OUTFITTING (FDE)	N/A	Ø ~~4,000~~	N/A
O. URGENT MINOR CONSTRUCTION (FDF)	N/A	N/A 1,417,199	N/A
P. TOTAL (L+M+N+O)	1,830,122 ~~1,830,065~~	~~1,418,480~~	723,509
Q. E EXPENSES INCLUDED IN ROW P	85 916 ~~85,827~~	142 143 ~~139,417~~	33,104
R. E EXPENSES TO REMOVE FROM ROW P (F×Q)	~~7,357.95~~ 7,376.28	~~7,750.33~~ 7999.14	1,880.24
S. OTHER F'S LESS E (P-R)	~~1,822,707.05~~ 1,822,746	~~1,410,729.67~~ 1,409,199	721,628.76

CHANGES MADE AT BUMED
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Table D:

CATEGORY	FY 1992	FY 1993	FY 1994
T. INPATIENT WORK UNIT (IWU)	27,244.7820	27,785.78	10,073.4273
U. TOTAL WORK UNITS (MWU) [2]	46,099.4357	48,226.46	25,616.6883
V. PERCENT INPATIENT (IWU/AWU)	.59100154%	.5761522%	39%
W. FINAL OTHER F EXPENSES (S x V)	1,077,246	811,913	281,435.22
X. FINAL F EXPENSES (K+W)	1,847,559	1,848,408	528,763.22
Y. TOTAL CATEGORY III EXPENSES (A-H+X)	93,207,999	110,203,536	38,019,328.
Z. NUMBER OF BIOMETRICS DISPOSTIONS	25,317	23,850	9,591
AA. TOTAL MEPRS DISPOSITIONS	25,940	24,830	9,591
BB. ADJUSTED DISPOSITIONS (Z+AA)	.975983	.960532	1
CC. ADJUSTED MEPRS EXPENSES (YXBB)	90,969,426	105,853,980	38,019,328.
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)	23,255	22,582.89	6,588.2852
EE. COST PER RWP (CC/DD)	3,911.82	4,687.35	5,770.75
FF. TOTAL CATEGORY II RWPs[3]	6,405.887	5,749.1547	1,592.0855
GG. TOTAL CATEGORY II COST (EEXFF)	25,058,691	26,948,318	9,187,527.
HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)	65,910,736	78,905,661	28,831,801.
II. TOTAL CATEGORY III RWPs (DD-FF)	16,849.11	16,833.7353	4,996.1997
JJ. COST PER CATEGORY III RWP (HH/II)	3,911.82	4,687.35	5,770.75

[2]Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).
[3]Category II RWP's are due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excess Length of Stay (ADELS).

Note: Changes made at BUMED MED-825 6/1/94 R

~~60~~ 62 R (9/26/94) VR BUMED 824 9/29/94

CHANGES MADE AT BUMED
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Table D:

CATEGORY	FY 1992	FY 1993	FY 1994
T. INPATIENT WORK UNIT (IWU)	27,244.7820	~~25,539.0948~~ 27785.78	10,073.4273
U. TOTAL WORK UNITS (MWU)[2]	46,099.4357	~~61,319.0869~~ 48 226.46	25,616.6883
V. PERCENT INPATIENT (IWU÷AWU)	59%	~~42%~~ 57%	39%
W. FINAL OTHER F EXPENSES (S×V)	~~1,075,397.16~~ 1 077 246	~~592,506.46~~ 811.913	281,435.22
X. FINAL F EXPENSES (K+W)	~~1,842,040.16~~ 1.847.559	~~1,807,942.46~~ 1 848 408	528,763.22
Y. TOTAL CATEGORY III EXPENSES (A-H+X)	~~92,667,453.80~~ 93,207,999	~~112,952,772.33~~ 110,203,536	38,019,328.42
Z. NUMBER OF BIOMETRICS DISPOSITIONS	~~25,940~~ 25 317	~~24,316~~ 23 850	9,591
AA. TOTAL MEPRS DISPOSITIONS	25,940	~~24,316~~ 24 830	9,591
BB. ADJUSTED DISPOSITIONS (Z÷AA)	~~1~~ .975983	~~1~~ .960532	1
CC. ADJUSTED MEPRS EXPENSES (Y×BB)	~~92,667,453.80~~ 90 969 426	~~112,952,772.33~~ ~~108 203 636~~	38,019,328.42
DD. TOTAL RELATIVE WEIGHTED PRODUCT (RWP)	~~23,254.9141~~ 23 255	~~22,580.9336~~ 22582.89	6,588.2852
EE. COST PER RWP (CC÷DD)	~~3,984.85~~ 3911.82	~~5,002.13~~ 4687.35	5,770.75
FF. TOTAL CATEGORY II RWPs[3]	~~6,399.8231~~ 6405.887	~~5,748.6938~~ 5749.1547	1,592.0855
GG. TOTAL CATEGORY II COST (EE×FF)	~~25,502,335.08~~ 25058 691	~~28,755,713.72~~ 26 948 318	9,187,527.40
HH. TOTAL ESTIMATED CATEGORY III EXPENSES (CC-GG)	~~67,165,118.72~~ 65 910 736	~~84,197,058.61~~ 78 905 661	28,831,801.02
II. TOTAL CATEGORY III RWPs (DD-FF)	~~16,855.0910~~ 16 849.11	~~16,832.2398~~ 16 833.7353	4,996.1997
JJ. COST PER CATEGORY III RWP (HH÷II)	~~3,984.86~~ 3911.82	~~5,002.13~~ 4687.35	5,770.75

105,853,980

[2] Total work units (MWU) is the total of Inpatient Work Units plus Ambulatory Work Units (IWU+AWU).
[3] Category II RWP's are RWP's due to Diagnoses Not Normally Hospitalized (DXNNH), Potential Ambulatory Surgery (PAS), and Active Duty Excessive Length of Stay (ADELS).

Table E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994
KK. TOTAL OBDs (OCCUPIED BED DAYS)	95,408	95,186	34,752
LL. CATEGORY II (AS DEFINED IN FF) OBDs	25,117	19,810	4,253
MM. CATEGORY III OBDs (KK-LL)	70,291	73,376	30,499
NN. AVERAGE DAYS/RWP (MM/II)	4.171792	4.478073	6.104439
OO. ADD ON PER RWP (NN x 77)	321.228	344.81	470.04
PP. TOTAL COST PER RWP (JJ+OO) (A-H+X)	4,233.05	5,346.94	6,240.79
QQ. CIVILIAN PAY COST (PP x .15	634.96	802.04	936.12
RR. MILITARY PAY COST (PP x .56	2,370.51	2,994.29	3,494.84
SS. OTHER COSTS (PP x .29)	1,227.59	1,550.61	1,809.83
TT. CIVILIAN PAY RAISES (QQ x 1.03 x 1.0297	678.01	856.42	999.59
UU. MILITARY PAY RAISES (RR x 1.037 x 1.0165	2,498.78	3,156.31	3,683.95
VV. UNFUNDED CIVILIAN RETIREMENT (TT x 1.147)	996.67	982.31	1,146.53
WW. CIVILIAN ASSET USE CHARGE (VV x 1.04	1,036.54	1,021.60	1,158.00
XX. MILITARY ASSET USE CHARGE (VV X 1.04)	2,598.73	3,282.56	3,831.31
YY. OTHER ASSET USE CHARGES (SS x 1.04)	1,276.69	1,612.63	1,882.22
ZZ. OTHER COSTS DEFLATOR FACTOR	1,382.65	1,746.48	2,038.44
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)	5,017.92	6,050.64	7,027.75

Note: Changes made at BUMED MED-825 6/1/94 R

~~67~~ 62A-R (9/26/94) VR Bumed 824 9/29/94

TABLE E: BURDENING FOR ADD-ONS AND INFLATION

CATEGORY	FY 1992	FY 1993	FY 1994
KK. TOTAL OBDs (OCCUPIED BED DAYS)	~~107,472~~ 95408	95,186	34,752
LL. CATEGORY II (AS DEFINED IN FF) OBDs	25,117	19,810	4,253
MM. CATEGORY III OBDs (KK-LL)	~~82,355~~ 70291	75,376	30,499
NN. AVERAGE DAYS/RWP (MM÷II)	~~4.08606~~ 4.171792	4.478073	6.104439
OO. ADD ON PER RWP (NN×77)	321.228 ~~376.23~~	344.81	470.04
PP. TOTAL COST PER RWP (JJ+OO)	4233.05 ~~4,361.09~~	5,346.94	6,240.79
QQ. CIVILIAN PAY COST (PP×.15)	634.96 ~~654.16~~	802.04	936.12
RR. MILITARY PAY COST (PP×.56)	2370.51 ~~2,442.21~~	2,994.29	3,494.84
SS. OTHER COSTS (PP×.29)	1227.59 ~~1,264.72~~	1,550.61	1,809.83
TT. CIVILIAN PAY RAISES (QQ×1.037×1.0297)	~~698.51~~ 678.01	856.42	999.59
UU. MILITARY PAY RAISES (RR×1.037×1.0165)	~~2,574.36~~ 2498.78	3,156.31	3,683.95
VV. UNFUNDED CIVILIAN RETIREMENT (TT×1.147)	~~801.19~~ 996.67	982.31	1,146.53
WW. CIVILIAN ASSET USE CHARGE (VV×1.04)	~~833.24~~ 1036.54	1,021.60	1,158.00
XX. MILITARY ASSET USE CHARGE (UU×1.04)	~~2,677.33~~ 2598.73	3,282.56	3,831.31
YY. OTHER ASSET USE CHARGES (SS×1.04)	1276.69 ~~1,315.31~~	1,612.63	1,882.22
ZZ. OTHER COSTS DEFLATOR FACTOR (YY×1.083)	~~1,424.48~~ 1382.65	1,746.48	2,038.44
ADJUSTED CATEGORY III COSTS/RWP (WW+XX+ZZ)	4,935.05 5017.92	6,050.64	7,027.75

15. Quality of Life.

a. Military Housing

(1) Family Housing:

(a) Do you have mandatory assignment to on-base housing? (circle) yes no

(b) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	199	199	0	0
Officer	3	197	195	2	0
Officer	1 or 2	15	14	1	0
Enlisted	4+	870	870	0	0
Enlisted	3	889	863	26	0
Enlisted	1 or 2	944	723	221	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(c) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

(d) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	0
	2	0	8-10 MONTHS
	3	0	8-10 MONTHS
	4+	14	12-14 MONTHS
O-4/5	1	0	0
	2	1	9-12 MONTHS
	3	62	12-15 MONTHS
	4+	33	10-16 MONTHS
O-1/2/3/CWO	1	0	4-9 MONTHS
	2	3	4-9 MONTHS
	3	3	6-15 MONTHS
	4+	16	12-14 MONTHS
E7-E9	1		2-9 MONTHS
	2		6-14 MONTHS
	3		7-13 MONTHS
	4+		12-24 MONTHS
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	

[1]As of 31 March 1994.

(e) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	High cost for junior enlisted, 3 or more bedrooms
2	Travel Time/distance
3	Convenience to Base facilities/child care
4	Sense of safety/security (undesirable high crime areas)
5	Area has large deployable sector. Shared camaraderie/problems/expenses.

(f) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?
32%

(g) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.2%
Substandard	97.4%
Inadequate	97.0%

(h) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Yes. Six hundred substandard units in Ben Morrell are being demolished and will be rebuilt. Some quarters have been taken offline in Camp Allen and Torgerson sites, for planned revitalization projects scheduled FY95-97 timeframe. Some units have been taken offline in Carper Housing due to unsafe structural conditions, as identified by engineering structural inspections.

(2) BEQ:

(a) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	97%
Substandard	98%
Inadequate	0

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **No.**

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

AOB = 13

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	10	40%	
Spouse Employment (non-military)			
Other	15	60%	Family problems
TOTAL		100	

(e) How many geographic bachelors do not live on base?

This information is unavailable.

(3) BOQ: N/A

(a) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(b) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? As of March 31, there has been a change in occupancy up to 20% due to the school house and large groups of PSI students. N/A

(c) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\textbf{AOB} = \frac{\textbf{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(d) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL			

(e) How many geographic bachelors do not live on base?

b. For on-base MWR facilities[2] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Naval Medical Center, Portsmouth **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	
	Outdoor Bays	0	
Arts/Crafts	SF	0	
Wood Hobby	SF	0	
Bowling	Lanes	0	
Enlisted Club	SF	4700	Y
Officer's Club	SF	0	
Library	SF	3,000	N/A
Library	Books	5,000	N/A
Theater	Seats	400	N/A
ITT	SF	300	N
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	8	N
Pool (outdoor)	Lanes	0	
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	1	N/A

[2]Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	0	
Racquetball CT	Each	3	N/A
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	10,000	N/A
Fitness Center	SF	2,500	N/A
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	0	
Football Fld	Each	0	
Soccer Fld	Each	0	
Youth Center	SF	0	

c. Is your library part of a regional interlibrary loan program? No

NOTE: Library being disestablished by end of FY94.

d. Base Family Support Facilities and Programs

(1). Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

(2). In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A
What makes it inadequate? N/A
What use is being made of the facility? N/A
What is the cost to upgrade the facility to substandard? N/A
What other use could be made of the facility and at what cost? N/A
Current improvement plans and programmed funding: N/A
Has this facility condition resulted in C3 or C4 designation on your BASEREP?
N/A

(3). If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

(4). How many "certified home care providers" are registered at your base?

N/A

(5). Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

The other military child care centers at Naval Station Norfolk and Little Creek are not within a 30 minute commute.

(6). Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	15,676
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	360
Package Store	SF	0
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	1*
ARC	PN	0
Chapel	PN	1
FSC Classroom/Auditorium	PN	0

*Note - Renovation to existing building is scheduled for the end of 1994.

e. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Norfolk, VA	3
Virginia Beach, VA	9
Chesapeake, VA	4

f. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	127.43	71.30
E2	116.47	73.25
E3	111.42	82.10
E4	139.18	97.14
E5	155.24	108.39
E6	175.73	119.62
E7	191.50	133.03
E8	176.39	133.35
E9	165.28	125.47
W1	281.03	213.43
W2	247.26	193.94
W3	240.16	195.22
W4	176.30	156.31
O1E	306.00	226.98
O2E	251.41	200.45
O3E	238.87	202.08
O1	181.59	133.81
O2	186.47	145.75
O3	228.14	192.08
O4	205.30	178.53
O5	222.77	184.23
O6	228.47	189.11
O7	158.54	128.81

g. Off-base housing rental and purchase

(1) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent **ALL $409.00**		Average Monthly Utilities Cost **$160.00**
	Annual High	Annual Low	
Efficiency	$6,000.00	$4,300.00	0 (included with most efficiency rentals.
Apartment (1-2 Bedroom)	$5,090.00	$4,560.00	$141.00
Apartment (3+ Bedroom)	5,880.00	$4,201.00	$201.00
Single Family Home (3 Bedroom)	$6,300.00	$5,312.00	$213.00
Single Family Home (4+ Bedroom)	$7,800.00	$6,930.00	$260.00
Town House (2 Bedroom)	$5,023.00	$4,987.00	$130.00
Town House (3+ Bedroom)	$6,001.00	$5,100.00	$180.00
Condominium (2 Bedroom)	$4,992.00	$5,700.00	$123.00
Condominium (3+ Bedroom)	$6,000.00	$5,000.00	$192.00

R

(2) What was the rental occupancy rate in the community as of 31 March 1994? 96.1%

Type Rental	Percent Occupancy Rate
Efficiency	92.16%
Apartment (1-2 Bedroom)	96.00%
Apartment (3+ Bedroom)	96.00%
Single Family Home (3 Bedroom)	96.00%
Single Family Home (4+ Bedroom)	99.00%
Town House (2 Bedroom)	92.00%
Town House (3+ Bedroom)	92.00%
Condominium (2 Bedroom)	88.00%
Condominium (3+ Bedroom)	88.00%

(3) What are the median costs for homes in the area? **$108,380** R

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Note: Per Hampton Roads Planning District Commission, this information is not available in these categories. However, the following information is provided: R

- **Median cost for all single family homes (3 or 4+ bedrooms) is $117,592.**
- **Median cost for all townhouses (2 or 3+ bedrooms) is $75,002.**
- **Median cost for all duplexes is $73,877.**
- **Median cost for all condominiums (2 or 3+ bedrooms) is $86,503.**

73
74R (7Oct94)

Encl (1)

SEE BUMED-823
10/5/94

(2) What was the rental occupancy rate in the community as of 31 March 1994? 96.1%

Type Rental	Percent Occupancy Rate
Efficiency	92.16%
Apartment (1-2 Bedroom)	96.00%
Apartment (3+ Bedroom)	96.00%
Single Family Home (3 Bedroom)	96.00%
Single Family Home (4+ Bedroom)	99.00%
Town House (2 Bedroom)	92.00%
Town House (3+ Bedroom)	92.00%
Condominium (2 Bedroom)	88.00%
Condominium (3+ Bedroom)	88.00%

(3) What are the median costs for homes in the area? $121,000

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$625.00
Single Family Home (4+ Bedroom)	$700.00
Town House (2 Bedroom)	$550.00
Town House (3+ Bedroom)	$600.00
Condominium (2 Bedroom)	$550.00
Condominium (3+ Bedroom)	$626.00

(4) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	14	27	4
February	17	26	5
March	20	45	4
April	28	53	9
May	25	49	6
June	49	58	13
July	48	62	8
August	32	69	16
September	56	51	18
October	38	54	12
November	40	61	10
December	37	11	16

The small number of homes available is due to the fact that the E1-E5 rate for this and other large metropolitan areas is too small and makes housing purchases difficult due to monthly payment and utility costs. At E-6 BAQ/VHA rates, more homes are available.

(5) Describe the principle housing cost drivers in your local area.

Location
Number of bedrooms
Siding type (brick, vinyl, wood)
School system
Crime rates
BAQ
VHA alignment with payment amount

h. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
HT	2023	731
EM	1913	231
EN	2848	272
DC	1238	52
BM	1822	260

i. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time (min)
Chesapeake, VA	29%	10	10-45
Norfolk, VA	7%	7	10-35
Portsmouth, VA	26%	0	5-25
Suffolk, VA	9%	15	20-60
Virginia Beach, VA	16%	20	20-50

j. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(1) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available Note 1	Annual Enrollment Cost per Student Note 2	1993 Avg SAT/ ACT Score (SAT Total)	% HS Grad to Higher Educ Note 3	Source of Info Note 4
Chesapeake, VA	Public	Elem Middle High	Yes	$4,589	831	71%	
Hampton, VA	Public	Elem Middle High	Yes	$4,498	833	74%	Note 5a
Norfolk, VA	Public	Elem Middle High	Yes	$5,164	769	64%	Note 5b
Portsmouth, VA	Public	Elem Middle High	Yes	$4,712	744	71%	
Suffolk, VA	Public	Elem Middle High	Yes	$4,365	742	44%	Note 5c
Virginia Beach, VA	Public	Elem Middle High	Yes	$3,942	889	77%	
Nonpublic Schools: Note 6			Students Enrolled & as % of Total Enrolled in Specified grades 1992				Note 7
Chesapeake, VA	Private	Elem Middle	1,198 (6%)				
Hampton, VA	Private	Elem Middle	982 (6%)				

Norfolk, VA	Private	Elem Middle	2,173 (8%)				
Portsmouth, VA	Private	Elem Middle	878 (6%)				
Suffolk, VA	Private	Elem Middle	650 (10%)				
Virginia Beach, VA	Private	Elem Middle	2,820 (6%)				

Note 1: Federal Law requires accommodation of special needs students. In 1992-93 2.2% of students in Virginia (22,310 of 1,030,004) were identified with special needs and were accommodated. [Virginia Statistical Series, Projection of Education Statistics to 2012. Center of Public Service, University of Virginia, September, 1993]

Note 2: Figure is the average expenditure per student found in the 1993-94 Fall Membership in Virginia's Public Schools, Virginia Department of Education, Division of Information Systems.

Note 3: The figure for number of students enrolled in college is not an actual count, but rather is the results of a survey completed by each school systems prior to graduation.

Note 4: Each school system was contacted by the Hampton Roads Planning District Commission for the information.

Note 5a: Published 1992 data is used for Hampton's SAT and % HS grads to higher education.

Note 5b: Published 1992 data is used for Norfolk %HS grads to higher education.

Note 5c: Data for Suffolk City School is for the class of 1992.

Note 6: Data is provided in aggregate for the private schools in the cities most representative of the host, Norfolk Naval Shipyard. Although the private schools account for a relatively small number of students, they provide opportunities for diversity of educational opportunities. Examples of these include: Norfolk Academy (one of the country's oldest private schools, founded in 1728, emphasizes leadership and college preparation skills);Hebrew Academy (offering Judaic education), and the Chesapeake Bay Academy (offering curriculum aimed at student with learning disability and attention deficit disorders).

Note 7: "Input Data: Population Estimates" Center for Public Service, University of Virginia, November 24, 1993

(2) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Tidewater Community College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Saint Leo College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Old Dominion University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Norfolk State Univeristy	Day	No	No	Yes	Yes	Yes
	Night	NO	NO	Yes	Yes	Yes
Virginia Wesleyan College	Day	No	No	Yes	Yes	No
	Night	No	NO	Yes	Yes	No
Portsmouth Public Schools	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
Electronic Computer Programming Institute	Day	No	Yes	No	Yes	No
	Night	No	Yes	No	Yes	No
Southern Illinois University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	No
Norfolk Public Schools	Day	No	Yes	No	No	No
	Night	Yes	Yes	No	No	No
Johnson & Wales University	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No

(3) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Tidewater Community College	Day	No	No	No	No	No
	Night	No	Yes	Yes	Yes	No
	Corres-pondence	No	No	No	No	No
Saint Leo College	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	No
	Corres-pondence	No	No	No	No	No
Troy State University	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
	Corres-pondence	No	No	No	No	No

k. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Spousal Employment Opportunities. There is no Family Service Center Spouse Employment Assistance Program located at the Naval Medical Center. However, a number of military spouses receive consideration for and placement in the Federal civil service positions through the Human Resources Office.

l. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Active duty experience a longer wait for routine orthopedic appointments in the military health care system than other patients in the civilian health care system (military 90 days, community 7-30 days based on TRICARE Service Center experience). It is difficult to provide all the preventive dental care procedures an active duty member is entitled too, per Commanding Officer of NOB Dental Clinic. All active duty care is initiated in the military health care system. When referrals are made to the civilian health care system access is available.

m. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military dependents experience limited, selective, or closed (no) services in the following areas of the military health care system:
Dental (closed)
Allergy (limited)
Dermatology (limited)
Gastroenterology (limited)
Gynecology (limited for non-acute and acute care, and colposcopy, infertility is selective, all other GYN services are open)
HIV (closed)
Internal Medicine (limited)
Neurology (closed until summer of 94)
Neurosurgery (closed)
OB Post Partum (limited)
Ophthalmology (limited)
Optometry (closed)
Orthopedics (limited)
Pediatrics (selective for school physicals, neurology, and child development, closed

for dermatology, closed for cardiology until summer of 94, limited for asthma and routine and chronic care appointments)
Physical Therapy (closed)
Plastic Surgery (selective)
Psychiatry (closed)
Psychology (closed)
Rheumatology (limited)

When referred, or care is sought under CHAMPUS or Delta Dental, care is available in the civilian health care system.

n. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)		2	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)		40	55
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)		133	128
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)		28	23
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)		. 6	1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)		38	11
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)		1	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		7	17
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)		109	77
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)		0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

15. Quality of Life

o. Provide data on the Hospital's BOQs and BEQs. Provide this information on all BEQs and BOQs that your personnel use that are located on the base you are located. This information should be provided even if you do not control or manage these facilities. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. #, & CCN	Total No. of Beds	Total No. of Rooms/ Squadbays	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
721-11 Bldg #104	76	40				13,464	76	
721-11 Bldg #105	184	84					184	44,826
721-11 Bldg #107	45	22					45	9,682
721-11 Bldg #239	91	88				23,572	91	
721-11 Bldg #282	312	156	312	65,226				

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:
(2) WHAT MAKES IT INADEQUATE?
(3) WHAT USE IS BEING MADE OF THE FACILITY?
(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Facility Code: 721-11 (Building 105)

What makes it inadequate? **Layout of the facility, use of gang heads and inadequate HVAC.**

What use is being made of the facility? **The facility is being used to house junior enlisted personnel, grades E1 - E4.**

What is the cost to upgrade the facility to substandard? **Approximately $1,000K.**

What other use could be made of the facility and at what cost? **This facility was designed specifically to house personnel. No other practical use of this facility is recommended.**

Current improvement plans and programmed funding: **This facility is slated for demolition in the out years in accordance with the base master plan. A project to remodel the heads has been proposed through BUMED.**

Has the facility condition resulted in C3 or C4 designation on your BASEREP? **No.**

Facility Code 721-11 (Building 107)

What makes it inadequate? **Access, layout and inadequate HVAC.**

What use is being made of the facility? **The facility is currently being used to house medical hold personnel.**

What is the cost to upgrade the facility to substandard? **Approximately $500K.**

What other use could be made of the facility and at what cost? **Storage at little to no cost.**

Current improvement plans and programmed funding: **This facility is slated for demolition in the long term in accordance with the base master plan. No capital improvements have been identified to improve this portion of the facility.**

BRAC-95 CERTIFICATION

DATA CALL 27 - AMENDMENT 2

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

12 Sep 94
Date

NAVMEDCEN, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

9-14-94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/21/94
Date

BRAC-95 CERTIFICATION

Data Call 27

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

2 5 MAY 1994
Date

NAVAL MEDICAL CENTER, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 6-2-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GROSVE JR.

NAME (Please type or print) _____ Signature _____

ACTING

Title _____ Date 6/9/94

Revised pg 58

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 6-21-94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type or print) _____ Signature _____

ACTNG

Title _____ Date 28 JUN 1994

BRAC-95 CERTIFICATION

BRAC DATA CALL #27

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM W. J. MCDANIEL
NAME (Please type or print)

COMMANDER, NAVAL MEDICAL CENTER PORTSMOUTH, VA
Title

NAVMEDCEN PORTSMOUTH, VA
Activity

Signature

26 Sept 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X 9-29-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING 13 OCT 1994

Title Date

BRAC-95 CERTIFICATION

BRAC DATA DALL 27
Item 7 & 7a Revisions

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

28 OCT 1994
Date

NAVMEDCEN, PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date Nov 2, 94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) _____ Signature _____

Title _____ Date 11/3/94

BRAC-95 CERTIFICATION

Data Call 27 - Item 15g(3)

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

7 Oct 94
Date

NAVMEDCEN, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

10/14/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W.A. EARNER
NAME (Please type or print)

Signature

Title

10/21/94
Date

Document Separator

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
MEDICAL FACILITY: NAVAL MEDICAL CENTER, PORTSMOUTH
ACTIVITY: 00183

Category.....Personnel Support
Sub-category....Medical
Types.....Clinics, Hospitals, and Medical Centers

*******If any responses are classified, attach separate classified annex*******

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MISSION REQUIREMENTS

1. Population. Please identify your beneficiary population using the same definitions as used by RAPS. Use the following table to record your results.

TYPE	ACTUAL FY 1993			PROJECTED FY 2001*		
NAVMEDCEN, PORTSMOUTH	CATCHMNT**	ASSIGNED[2]	REGION[3]	CATCHMNT**[1]	ASSIGNED[2]	REGION[3]
AD	125,660	109,647	232,874	112,887	105,895	222,556
FAMILY OF AD	162,914	123,441	309,000	146,265	120,889	295,654
SUBTOTAL	288,574	223,088	541,874	259,152	226,784	518,210
RETIRED AND FAMILY MEMBERS UNDER 65	90,659	60,492	171,674	88,446	59,010	167,470
RETIRED AND FAMILY MEMBERS OVER 65[4]	23,145	16,308	41,669	30,160	21,245	54,288
OTHER (INCLUDES NG/RES)	10,717	8,159	21,562	10,163	7,759	19,919
TOTAL	413,095	318,047	776,779	387,921	314,798	759,887
***	282/3	212/2	455/6	213/3	209/2	437/6

NOTE: THE FOLLOWING APPLIES TO ALL FACILITIES.

[1] THE BASIS FOR YOUR REPORTED POPULATION IS THE CATCHMENT AREA DEFINED AS SETS OF ZIP CODES EMANATING FROM THE CENTER OF THE ZIP CODE IN WHICH THE MTF IS LOCATED WITH A RADIUS OF 40 MILES.

[2] THIS IS THE POPULATION SPECIFICALLY ASSIGNED TO YOUR FACILITY IN CONTRAST TO THE POPULATION IN THE CATCHMENT AREA. THIS IS IMPORTANT IN FACILITIES WITH OVERLAPPING CATCHMENT AREAS.

[3] IF YOU ARE A DESIGNATED NAVAL MEDICAL CENTER, PLEASE REPORT YOUR LEAD AGENT POPULATION
[4] THIS SECTION MUST BE COMPLETED.
*RAPS ONLY PROJECTS TO YEAR 1999
**BASELINE 1992, RAPS V5.12; OTHER INFORMATION BASELINE 1993, RAPS V6.01
***AD DEPS OVER 65/NATIONAL GUARD & RES DEPS OVER 65
NOTE: EXCEPT AS NOTED, ALL OTHER INFORMATION BASELINE 1993, RAPS V6.01

R

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	~~346~~ 431	R
Set Up Beds[1]:	~~0~~ 6	R
Expanded Bed Capacity[2]:	176	R 9/26/94 VRBUMED 824 9/29/94

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

Number of expanded beds was revised by MED 822. (Second revision 7/23/94)

R

5R (9/26/94) VRBUMED 824 9/29/94

2. Bed Capacity. Please complete the following table related to your inpatient beds. If you have no inpatient beds please so indicate.

Operating Beds[1]:	346	431	BUMED MED-825 GSA 6/1/94
Set Up Beds[1]:	0	6	
Expanded Bed Capacity[2]:	773	627	

[1] Use the definitions in BUMEDINST 6320.69 and 6321.3.
[2] The number of beds that can be used in wards or rooms designed for patient beds. Beds are spaced on 6 foot centers and include embedded electrical and gas utility support for each bed. Beds must be set up and ready within 72 hours. Use of portable gas or electrical utilities is not considered in this definition.

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER ***	TOTAL OF EACH ROW
OUTPATIENT VISITS*	351,055	438,892	212,140	8,482	1,010,569
ADMISSIONS	9,935	8,569	5,563	137	24,204
LABORATORY TESTS (WEIGHTED)[1]**					16,959,479
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					1,035,101
PHARMACY UNITS (WEIGHTED)[1]**					1,593,803
OTHER (SPECIFY)					

R VR BUMED 824 9/29/94
R

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

* NAVCARE IS INCLUDED
** ANCILLARY WORKLOAD IS NOT REPORTED BY PATIENT CATEGORY. TOTAL FIGURE IS REPORTED.
*** OTHER INCLUDES NOAA, PHS, CIVILIANS, FOREIGN MILITARY, OWCP, SECNAVDESG, NON-NATO, VETERANS, DOD OCCUPATIONAL
SOURCE: AQCESS, MICRO-WORS FY93

6 R (9/26/94) VR BUMED 824 9/29/94

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3. Workload. Complete the following table for FY 1993:

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	402,642*	409,744	207,718	7,892	1,027,996
ADMISSIONS	9,910	8,569	5,523	202	24,205
LABORATORY TESTS (WEIGHTED)[1]**					16,959,479
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					1,035,101
PHARMACY UNITS (WEIGHTED)[1]**					1,593,803
OTHER (SPECIFY)					

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

*NAVCARE IS INCLUDED
**ANCILLARY WORKLOAD IS NOT REPORTED BY PATIENT CATEGORY. TOTAL FIGURE IS REPORTED.

SOURCE: AQCESS, MICRO-WORS FY93

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	352,055	438,892	212,140	8,482	1,010,569
ADMISSIONS	9,935	8,569	5,563	137	24,204
LABORATORY TESTS (WEIGHTED)[1]**					16,959,479
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					1,035,101
PHARMACY UNITS (WEIGHTED)[1]**					1,593,803
OTHER (SPECIFY)					

R VR BUMED 824 9/29/94
R
R

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

Note: FY93 workload represents maximum capacity that can be supported with existing facility restrictions and staffing/funding constraints. As directed, new programs and BRAC plus-ups were not considered.

7R (9/26/94) VR BUMED 824 9/29/94

The following questions are designed to determine the level of services provided at your facility during FY 1993, your current maximum capability (i.e. your maximum capacity given the same set of parameters that you are currently functioning within), and the requirements of the community you support.

3a. Workload. Complete the following table for your maximum capacity. Assume the same facility, staff, equipment, and supplies you currently have. Do not change your scope of practice. **Show all calculations and assumptions in the space below.**

NAVMEDCEN PORTSMOUTH	ACTIVE DUTY 402 642	FAMILY OF ACTIVE DUTY 409 744	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW 1,027,996
OUTPATIENT VISITS	~~403,937~~	~~1,074,955~~	207 718 ~~585,563~~	7,892	~~2,073,140~~
ADMISSIONS	~~9,932~~ 9,910	~~21,166~~ 8 569	~~9,441~~ 5 523	202	~~40,793~~ 24,205
LABORATORY TESTS (WEIGHTED)[1]**					~~20,708,864~~ 16.959.476
RADIOLOGY PROCEDURES (WEIGHTED)[1]**					~~1,723,589~~ 1.035.101
PHARMACY UNITS (WEIGHTED)[1]**					~~2,809,652~~ 1,593,803
OTHER (SPECIFY)					

BUMED MED-825 GSA 6/1/94

[1] IF UNABLE TO PROVIDE THE LEVEL OF DETAIL REQUESTED, PROVIDE THE LEVEL OF DETAIL YOU ARE ABLE, AND INDICATE WHY YOU ARE UNABLE TO PROVIDE THE INFORMATION REQUESTED.

Note: FY93 workload represents maximum capacity that can be supported with existing facility restrictions and staffing/funding constraints. As directed, new programs and BRAC plus-ups were not considered.

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	TOTAL OF EACH ROW
OUTPATIENT VISITS	352,350 R 9/26/94	1,104,103 R 9/26/94	806,168 R 9/26/94	2,262,621
ADMISSIONS	9,957 R 9/26/94	21,166	9,618 R 9/26/94	40,741
LABORATORY TESTS (WEIGHTED)[1] *				20,708,864
RADIOLOGY PROCEDURES (WEIGHTED)[1] *				1,723,589
PHARMACY UNITS (WEIGHTED)[1] *				2,809,652
OTHER (SPECIFY)				

9/24/94 R 9/26/94 R VR BUMED 824 9/29/94

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

* Ancillary workload not reported by patient category.
Source: CHAMPUS DATA, MCQA; FY92 data used because most complete MTF data, AQCESS & MICRO-WORS FY93

 R(9/26/94) VR BUMED 824 9/29/94

Assumptions/Calculations:

MCQA for FY92 (most complete CHAMPUS year on file) was used to extract the number of admissions and outpatient visits for the Portsmouth Catchment Area (DMIS ID 0124). These CHAMPUS totals were then multiplied times the DOD Trade Off Factors to determine the equivilant MTF workload. Current MTF ancillary service ratios pwe OPV and Admission calculated from MEPRS data were multipies times the MTF equivilant workload to project laboratory, radiology, and pharmacy workload. The results were added to current MTF workload. The following example applies:

	CHAMPUS/DOD TRADE-OFF		SUPP CARE	TOTALS
Active Duty (OPV)	351,055		1,295	352,350
Active Duty Dep (OPV)	1,103,854		249	1,104,103
Retired & Family (OPV)	805,870	298	806,168	
Retired & Family				

8-A-R VR BUMED 824 9/29/94
(9-26-94)

3b. Workload. Complete the following table for the current workload demand of your supported population. Assume you are to provide all the care in your facility for your catchment area. **Show all calculations and assumptions in the space below.**

	ACTIVE DUTY	FAMILY OF ACTIVE DUTY	RETIRED AND FAMILY	OTHER	TOTAL OF EACH ROW
OUTPATIENT VISITS	404,730	1,074,955	585,563	7,892	2,073,140
ADMISSIONS	9,984	21,166	9,441	202	40,793
LABORATORY TESTS (WEIGHTED)[1] *					20,708,864
RADIOLOGY PROCEDURES (WEIGHTED)[1] *					1,723,589
PHARMACY UNITS (WEIGHTED)[1] *					2,809,652
OTHER (SPECIFY)					

[1] If unable to provide the level of detail requested, provide the level of detail you are able, and indicate why you are unable to provide the information requested.

* Ancillary workload not reported by patient category.
Source: CHAMPUS DATA, MCQA; FY92 data used because most complete MTF data, AQCESS & MICRO-WORS FY93

Naval Medical Center - Portsmouth

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	98	98	98	98	97	95	95	95
SPECIALTY CARE[2]	141	144	144	144	137	125	125	125
PHYSICIAN EXTENDERS[3]	15	15	15	15	15	15	15	15
ALLIED SCIENCE MED SERVICE CORPS OFFICER[4]	39	40	41	41	41	37	37	37
INDEPENDENT DUTY CORPSMEN	9	9	9	9	9	9	9	9
TOTAL	302	306	307	307	299	281	281	281

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.
[4] This includes Podiatrist, Optometrist, Occupational/Physical Therapists, Radiology Specialist/Radiology Health, Clinical Psychologist, Microbiologist.

 R 10-4-94) 10-6-94

Naval Medical Center - Portsmouth

4. Staffing. Please complete the following table related to your provider staffing (only include those providers whose primary responsibility is patient care). Please include military, civilian, and contract providers. Do not include partnerships.

PROVIDER TYPE	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
PRIMARY CARE[1]	98	98	98	98	97	95	95	95
SPECIALTY CARE[2]	141	144	144	144	137	125	125	125
PHYSICIAN EXTENDERS[3]	15	15	15	15	15	15	15	15
ALLIED SCIENCE MED SERVICE CORPS OFFICER[4]	29	30	31	31	31	27	27	27
INDEPENDENT DUTY CORPSMEN	9	9	9	9	9	9	9	9
TOTAL	292	296	297	297	289	271	271	271

[1] This includes General Medical Officers, Flight Surgeons, Diving Medical Officers, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.
[2] This is all other physician providers not included in the primary care category.
[3] This includes Physician Assistants and Nurse Practitioners.
[4] This includes Podiatrist, Optometrist, Occupational/Physical Therapists, Radiology Specialist/Radiology Health, Clinical Psychologist, Microbiologist.

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LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	749 R9/26/94
SPECIALTY CARE[2]	1,169 R9/26/94
PHYSICIAN EXTENDER[3]	*
TOTAL	1,918** R9/26/94

VR Burned 824 9/29/94

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[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

Note: Source for a and b: Blue Cross/Blue Shield from State of Va
*** Physician Extenders total not broken down for the Tidewater Area, State of Virginia**
**** Total does not include Physician Extenders**

~~11~~ 10 R (9-26-94) VR Burned 824 9/29/94

LOCATION

5. Community Providers. Complete the following table for the civilian providers within your 40 mile catchment area. The catchment area is defined as sets of zip codes emanating from the center of the ZIP code in which the MTF is located with a radius of 40 miles. If you are required to use another boundary please define the geographical region and the reason for its use.

PROVIDER TYPE	CURRENT
PRIMARY CARE[1]	237
SPECIALTY CARE[2]	1,246
PHYSICIAN EXTENDER[3]	*
TOTAL	1,483**

Note: Source for a and b: Blue Cross/Blue Shield from State of Va
* Physician Extenders total not broken down for the Tidewater Area, State of Virginia
** Total does not include Physician Extenders

[1] This includes General Practioners, Family Practice, Internal Medicine, General Pediatrics, Pediatric Subspecialties, and Obstetrics and Gynecology.

[2] This is all other physician providers not included in the primary care category.

[3] This includes Physician Assistants and Nurse Practitioners.

6. Regional Population. Please provide the U. S. Census population for your 40 mile catchment area. If you are required to use another boundary please define the geographical region and the reason for its use. Also list the source of this information. This value should include your beneficiary population.

Region Population: (1990) 1,417,907
Source: Hampton Roads Planning District Commission (9/92)

7. Regional Community Hospitals. Please list in the table below all the community hospitals (as defined in the American Hospital Association publication Hospital Statistics) in your region (include military, civilian, and any federal facilities including Veterans Affairs):

FACILITY NAME	OWNER	DISTANCE[1]	DRIVING TIME***	RELATIONSHIP[2]
CHESAPEAKE HOSP GENERAL HOSP	DISTRICT	8	16	INTEGRAL PARTS; NEUROPSYCHIATRY TRAINEES
MCDONALD ARMY COMMUNITY HOSP	ARMY	26	52	
HCA PENINSULA HOSP	CORPORATION	17	34	
SENTARA HAMPTON GENRAL HOSP	NON-GOVERN NOT-FOR-PROFIT	15	30	
VETERANS AFFAIRS MEDICAL CENTER	VA	13	26	INTEGRAL PARTS; UROLOGY, NURSING, ANESTHESIA, PSYCHIATRY & DENTAL
US AIR FORCE HOSPTIAL	AIR FORCE	22	44	ISA: ENT STAFF LOCATED AT NMC PORTSMOUTH, LAFB CLINICAL LABORATORY STUDENT TRAINING IN BLOOD BANK, NMC & LAFB EXCHANGE BLODD PRODUCTS
MARY IMMACULATE HOSPITAL	CHURCH OPER	24	48	
NEWPORT NEWS GENRAL HOSP	NON-GOVERNT NOT-FOR-PROFIT	15	30	
RIVERSIDE REGION MEDICAL CENTER	NON-GOVERNT NOT-FOR-PROFIT	18	36	CLINICAL PASTORAL EDUCATION PROGRAM, INTEGRAL PARTS; HEAD/NECK SURGERY TRAINEES
CHILDREN'S HOSP OF THE KING'S DAU	NON-GOVERNT NOT-FOR-PROFIT	3	6	INEGRAL PARTS; ANESTHETISTS AND GASTROENTEROLOGISTS

DEPAUL MEDICAL CENTER	CHURCH OPER	6	12	NON FEDERAL; NURSE ANESTHETISTS
LAKE TAYLOR HOSP	HOSP DISTRICT	6	12	
NORFOLK COMM HOSP	CHURCH OPER	3	6	
SENTARA LEIGH HOSP	NON-GOVERNT NOT-FOR-PROFIT	6	12	
SENTARA NORFOLK GENERAL HOSP	NON-GOVERNT NOT-FOR-PROFIT	3	6	INTEGRAL PARTS, NURSE ANESTHETISTS, STAFF TRAUMA TRAINING
MARYVIEW MEDICAL CENTER	CHURCH OPER	2	4	INTEGRAL PARTS; PSYCHIATRY & RADIOLOGIC TECHNOLOGY
PORTSMOUTH GEN HOSP	NON-GOVERN NOT-FOR-PROFIT	1	2	EXTERNAL PARTNERSHIP; OB/GYN, ENT, GENERAL SURGERY, ORAL SURGERY, ORTHOPEDICS AND PLASTIC SURGERY SERVICES
LOUISE OBICI MEMORIAL HOSP	NON-GOVERN NOT-FOR-PROFIT	18	36	
SENTARA BAYSIDE HOSP	NON-GOVERN NOT-FOR-PROFIT	10	20	
VIRGINIA BEACH HOSP	VA	16	32	

Note:
***Source: 1993 AHA Guide**
****Source: AHA 1991 - Strategic Mapping, Inc (in nautical miles)**
*****Calculations based on a 30 mph average speed which may not be accurate in city driving, all hospitals except Portsmouth General and Maryview require driving through a tunnel often adding significant time to a commute**

[1] Distance in driving miles from your facility
[2] List any partnerships, MOUs, contracts, etc with this facility

R

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
CHESAPEAKE GENERAL HOSP	260	YES	75.3%	
MCDONALD ARMY COMM HOSP	58	YES	58.6%	
PPH PENINSULA HOSP	125	YES	50.4%	
SENTARA HAMPTON GENERAL HOSP	211	YES	74.9%	
VETERANS AFFAIRS MEDICAL CENTER	312	YES	71.1%	
US AIR FORCE HOSP	53	YES	61.4%	
MARY IMMACULATE HOSP	110	YES	69.1%	
NEWPORT NEWS GENERAL HOSP	126	YES	25%	R
RIVERSIDE REGION MEDICAL CENTER	576	YES	55.4%	R
CHILDREN'S HOSP OF THE KING'S DAUGHTER	156	YES	84.8%	
DEPAUL MEDICAL CENTER	274	YES	68%	
LAKE TAYLOR HOSPITAL	104	YES	41.3%	
NORFOLK COMM HOSPITAL	96	YES	28.1%	
SENTARA LEIGH HOSP	224	YES	63.2%	

Encl (1)

14R 19 Oct 94
SW BUMED-823

7a. Regional Community Hospitals. For each facility listed in the preceding table complete the following table:

FACILITY	BEDS[1]	JCAHO APPROVED	OCCUPANCY[1]	UNIQUE FEATURES[2]
CHESAPEAKE GENRAL HOSP	260	YES	75.3%	
MCDONALD ARMY COMM HOSP	58	YES	58.6%	
HCA PENINSULA HOSP	125	YES	50.4%	
SENTARA HAMPTON GENERAL HOSP	211	YES	74.9%	
VETERANS AFFIRS MEDICAL CENTER	312	YES	71.1%	
US AIR FORCE HOSP	53	YES	61.4%	
MARY IMMACULATE HOSP	110	YES	69.1%	
NEWPORT NEWS GENERAL HOSP	35	YES	N/R	
RIVERSIDE REGION MEDICAL CENTER	576	YES	N/R	
CHILDREN'S HOSP OF THE KING'S DAUGHTER	156	YES	84.8%	
DEPAUL MEDICAL CENTER	274	YES	68%	
LAKE TAYLOR HOSPITAL	104	YES	41.3%	

SENTARA NORFOLK GENERAL HOSP	641	YES	76.3%	TRAUMA CENTER/GME
MARYVIEW MEDICAL CENTER	321	YES	59.8%	
PORTSMOUTH GENERAL HOSP	184	YES	55.4%	
LOUISE OBICI MEMORIAL HOSP	191	YES	63.4%	
SENTARA BAYSIDE HOSP	175	YES	51%	
VIRGINIA BEACH GENERAL HOSP	280	YES	63.2%	

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

N/R = Not reporting
Source: 1993 AHA Guide

15R 19 Oct 94
GW BUMED-823

NORFOLK COMM HOSPITAL	96	YES	28.1%	
SENTARA LEIGH HOSP	224	YES	63.2%	
SENTARA NORFOLK GENERAL HOSP	641	YES	76.3%	TRAUMA CENTER/GME
MARYVIEW MEDICAL CENTER	321	YES	59.8%	
PORTSMOUTH GENERAL HOSP	184	YES	55.4%	
LOUISE OBICI MEMORIAL HOSP	191	YES	63.4%	
SENTARA BAYSIDE HOSP	150	YES	N/R	
VIRGINIA BEACH GENERAL HOSP	280	YES	63.2%	

N/R = Not reporting
Source: 1993 AHA Guide

[1] Use definitions as noted in the American Hospital Association publication Hospital Statistics.

[2] Such as regional trauma center, burn center, Graduate Medical Education Center, etc.

c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-xx, 179-xx CCN's. N/A

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

A = STUDENTS PER YEAR
B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED
C = A x B

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx and 179-xx CCN's. N/A

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN)[1]	Capacity (Student HRS/YR)

(3) Describe how the Student HRS/YR value in the preceding table was derived.

[1] Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

BRAC-95 CERTIFICATION

Data Call 26

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. B. POTTER
NAME (Please type or print)

Signature

ACTING
Title

2 5 MAY 1994
Date

NAVAL MEDICAL CENTER, PORTSMOUTH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) x D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title 6-2-94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene Jr. NAME (Please type or print) J B Greene Jr Signature

Acting Title 8 June 1994 Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPTAIN B B POTTER
NAME (Please type or print)

Signature

DEPUTY COMMANDER
Title

04 OCT 1994
Date

NAVAL MEDICAL CENTER PORTSMOUTH VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) X D F Hagen Signature

CHIEF BUMED/SURGEON GENERAL

Title X Oct 6, 94 Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) J B Greene Jr. Signature

ACTING

Title 13 OCT 1994 Date

BRAC-95 CERTIFICATION

BRAC DATA CALL #26

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM W. J. MCDANIEL
NAME (Please type or print)

W J McDaniel
Signature

COMMANDER, NAVAL MEDICAL CENTER, PORTSMOUTH, VA
Title

26 Sept 94
Date

NAVMEDCEN PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) _____ Signature _____

CHIEF BUMED/SURGEON GENERAL

Title _____ Date 10/3/94

BUREAU OF MEDICINE & SURGERY

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print) _____ Signature _____

ACTING

Title _____ Date 10 OCT 1994

BRAC-95 CERTIFICATION

Data Call 26 Revision To Item 7a

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RADM W. J. MCDANIEL
NAME (Please type or print)

Signature

COMMANDER, NAVAL MEDICAL CENTER
Title

19 Oct 94
Date

NAVMEDCEN PORTSMOUTH, VA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print) — X D. F. Hagen — Signature

CHIEF BUMED/SURGEON GENERAL

Title — X Oct 26, '94 — Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print) — W A Earner — Signature

Title — 11/2/94 — Date

Document Separator