



DCN: 2065
DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

17 Mar 2005

MEMORANDUM FOR CHAIRMAN, HEADQUARTERS & SUPPORT ACTIVITIES
JOINT CROSS SERVICE GROUP

Subj: RECEIVER SITE FOR MARINE FORCES RESERVE

Encl: (1) Corrected Static Data

The Infrastructure Steering Group (ISG) approved the consolidation of Marine Corps Reserve Support Command (MCRSC) with Marine Forces Reserve (MARFORRES) at the 11 March 2005 deliberative session. The receiver site, however, was left undecided for the Headquarters and Support Activities Joint Cross Service Group (HSA JCSG) and the Department of the Navy (DON) to jointly reconcile.

The DON Analysis Group finds NAS JRB New Orleans is the preferred receiver site. The alternative, NSA Norfolk, may have somewhat better economics. However, when the following additional considerations are factored in, New Orleans is determined the better alternative.

- COMMARFORRES is dual-hatted as Commander, Marine Forces North, USMC Component Commander to US NORTHCOM. Additionally, COMMARFORRES units are located at 185 sites in 48 states. Location in the central U.S. balances the time-distance considerations for both supported Commanders and units.
- Approved and likely to be approved Candidate Recommendations increase the employee population of the NAVSTA/NSA Norfolk complex by roughly 3,500, and the Norfolk South area by over 6,000. These numbers do not include the potential gain of 1,058 as a result of HSA-0129. No costs for community support requirements were included in HSA-0129.
- Ample privatized family housing units already exist at NAS JRB New Orleans, but the same availability does not exist in Norfolk. (New Orleans availability improves if HSA-0007 and HSA-0041 are executed and thus New Orleans military population reduced.)
- The COBRA model automatically assumes military personnel arriving at a geographic area will be supported by TRICARE because the existing Military Treatment Facility (MTF) is operating at capacity. The 176 military personnel relocating from Kansas City to New Orleans under HSA-0120 are costed with TRICARE support even though the MTF will have sufficient capacity considering the actions of HSA-0007 and HSA-0041 (moving 653 military out of New Orleans). Utilizing the MTF vice TRICARE in New Orleans equates to an

annual savings of \$1 million and results in a virtually equal COBRA output between HSA-0120 and 0129.

The DON Analysis Group used corrected static data to formulate the above stated position. There are two static data issues:

- The population of both Naval Support Activity and Naval Air Station New Orleans are not correctly represented in COBRA version 6.08.
- The in-patient and out-patient cost factors for the New Orleans and Norfolk areas are not correctly represented in COBRA version 6.08.

Enclosure (1) shows what was used as corrected static data and has been prepared for JPAT-5 to use in the next version of COBRA.

Should you have additional questions, please contact CAPT Matthew Beebe at 703-602-6381.



Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

cc: OSD BRAC Office
HSA JCSG Principals

Corrected Static Data

| BASE ID | ACTIVITY SHORT NAME | Inpatient cost factor | Outpatient cost factor |
|---------|----------------------|-----------------------|------------------------|
| N00206 | NAS NEW ORLEANS | 6404 | 125 |
| N00205 | NAVSUPPACT NEW ORLNS | 6404 | 125 |
| N57095 | NAVSUPPACT NORFOLK | 4501 | 69 |

| BASE ID | ACTIVITY SHORT NAME | Officer FY05 | Officer FY06 | Officer FY07 | Officer FY08 | Officer FY09 | Officer FY10 | Officer FY11 |
|---------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| N00206 | NAS NEW ORLEANS | 140 | 140 | 140 | 133 | 133 | 133 | 133 |
| N00205 | NAVSUPPACT NEW ORLNS | 412 | 412 | 412 | 412 | 412 | 412 | 412 |

| BASE ID | ACTIVITY SHORT NAME | Enlisted FY05 | Enlisted FY06 | Enlisted FY07 | Enlisted FY08 | Enlisted FY09 | Enlisted FY10 | Enlisted FY11 |
|---------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| N00206 | NAS NEW ORLEANS | 1465 | 1463 | 1420 | 1345 | 1345 | 1345 | 1345 |
| N00205 | NAVSUPPACT NEW ORLNS | 1516 | 1516 | 1516 | 1516 | 1516 | 1516 | 1516 |

| BASE ID | ACTIVITY SHORT NAME | Civilian FY05 | Civilian FY06 | Civilian FY07 | Civilian FY08 | Civilian FY09 | Civilian FY10 | Civilian FY11 |
|---------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| N00206 | NAS NEW ORLEANS | 596 | 595 | 594 | 594 | 594 | 594 | 594 |
| N00205 | NAVSUPPACT NEW ORLNS | 652 | 652 | 652 | 652 | 652 | 652 | 652 |

| BASE ID | ACTIVITY SHORT NAME | Student FY05 | Student FY06 | Student FY07 | Student FY08 | Student FY09 | Student FY10 | Student FY11 |
|---------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| N00206 | NAS NEW ORLEANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N00205 | NAVSUPPACT NEW ORLNS | 69 | 69 | 69 | 69 | 69 | 69 | 69 |

Enclosure (1)