

*Commissioner's  
Base Visit Book*



**Red River Army Depot  
Texarkana, Texas**

*General James T. Hill (USA, Ret.)  
Brigadier General Sue E. Turner (USAF, Ret.)*

**21 June 2005**



**ITINERARY FOR RED RIVER ARMY DEPOT - TEXARKANA, TEXAS  
21 June 2005**

TIME	EVENT	LOCATION	POC	ACTION
20-Jun 2051	Commissioner Hill arrives AA #3741 from Dallas	Texarkana, TX Airport	Liz Bieri- cell 536-340-1932 George Delgado/ Aaron Butler	Meet
2100-2125	En route from airport to hotel	Sheraton 4 Points Hotel	Liz Bieri/ George Delgado/ Aaron Butler	Travel
21 Jun 800 - 1020	Open Time and Base Visit Briefing Book Discussion	Sheraton 4 Points Hotel	Liz Bieri/ George Delgado/ Aaron Butler	Base Visit Discussion
1020-1045	En route from hotel to airport awaiting Commissioner Turner arrival at 1103 on American Eagle #3217 from Dallas - RRAD will pick us up at the hotel in a govt vehicle		Liz/George/Aaron/ COL Cervone (RRAD CDR)	Travel
1115 - 1145	En route from airport to Red River Army Depot - Commander will begin Depot information briefing	RRAD	Liz/George/Aaron/ COL Cervone (RRAD CDR)	Depot Briefing
1145-1515	Installation Visit - Working Lunch - Depot Briefing - Site Tour (detailed itinerary attached)	RRAD	Depot Personnel	Installation Visit
1515-1545	En route from RRAD to airport in RRAD Government vehicle		Government Van	Travel
1600	Mil Air flight Mission Number: R5A 152207 Aircraft: UC35 Originating: Robert Gray AAF DSN: 738-1400  Depart Texarkana Regional: 1600L Arrive Robert Gray AAF: 1646L			Travel to Killeen, Texas for Fort Hood site visit 22 June  Army Team POC Kevin Felix will meet Commissioners Hill and Turner at the Ft. Hood air field and provide escort and briefing books



## ITINERARY FOR BRAC COMMISSIONERS

**GEN JAMES T. HILL, USA, RET  
BG SUE E. TURNER, USAF, RET**



<b><u>ADDITIONAL VISITOR(S)</u></b> Mr. George Delgado, BRAC Analyst Ms. Liz Bieri, BRAC Analyst Mr. Aaron Butler, BRAC Analyst		<b><u>LODGING</u></b> (Revised 20 Jun 05 0530) 4 Points Sheraton Hotel 5301 North State Line Ave Texarkana, TX  Phone: (903) 792-3222	
<b><u>DRESS:</u></b> <b>Military - BDUs</b> <b>Civilian - Business Attire (Comfortable, closed-toe shoes)</b>		<b><u>Commercial Air:</u></b> <b>ETA - 1103, Tue, 21 Jun 05</b> <b>ETD - 1700, Tue 21 Jun 05 (departing Texarkana, 0655, Wed, 22 Jun)</b> (GEN Hill arrives Monday night)	
<b><u>PROJECT OFFICER</u></b> COL Michael Cervone Cdr, RRAD	<b><u>ESCORT OFFICER</u></b> Mr. Dennis Lewis Chief, Integrated Business Mgt Ofc	<b><u>PROTOCOL OFFICER</u></b> Ms. Norma Smith RRAD Protocol Officer Office: DSN 829-2316 Cell Phone: (903) 278-8759	

### Tuesday, 21 June 2005

<u>TIME</u>	<u>ACTIVITY</u>	<u>CONTACT</u>
0950-1020	COL Cervone; Mr. George Montgomery, Deputy Cdr; LTC Hugh Talley and Mr. Lewis enroute to 4 Points Sheraton Hotel, North State Line, to pick up GEN Hill, Mr. Delgado, Mr. Butler and Ms. Bieri.	COL Cervone
1020-1045	Enroute to Texarkana Regional Airport to meet BG Turner's 1103 flight.	
1045-1103	Awaiting arrival of flight.	
1103-1115	Collect luggage.	
1115-1145	Enroute to RRAD. Enter Red River Commerce Gate, (Old Main Gate) and turn left (East) onto Texas Avenue. Proceed to DPW Conference Room, Bldg 421.	
1145-1235	Luncheon and discussions. Attendees: GEN Hill, BG Turner, Mr. Delgado, Ms. Bieri, Mr. Butler, COL Cervone, Mr. Montgomery, Mr. Lewis, Mr. Patton Tidwell, LTC Hugh Talley, and Mr. Kirk Zachry. Menu: Turkey Club Sandwich, Chips, Pickle Spear, Beverage Cost: \$6.00.	

- 1235-1240 Enroute to Bldg 320 Conference Room.
- 1240-1340 Briefings. Attendees: **See Note 1.**
- (1240-1305) RRAD Briefing (presented by COL Cervone)  
 (1305-1330) DDRT Briefing (presented by LTC Talley)  
 (1330-1340) Discussion
- 1340-1345 Exit rear door of Bldg 320 and drive past vehicle display enroute to West door of Bldg 345.
- 1345-1425 Tour Tactical & Combat Vehicle Pdn Lines, Mr. Lewis  
 Bldg 345. Enter NW door (start of HEMTT Line), met by Mr. David May, Chief, Hvy Tactical Div. Tour HEMTT Line. Walk to NE corner stairwell. Met at top of stairs by Mr. Chester Gordon, Dep Dir of Operations for Production and Tour BFVS Transmission Rebuild. Exit top floor via NE corner stairs. Walk to HMMWV Recap line. Tour HMMWV Recap and Exit SE door of Bldg 345 (by the elevator).  
**(Note 2 – Bus Seating List)**
- 1425-1430 Travel N to Texas Avenue. Turn right (East) onto Texas Ave and Proceed to Avenue K. Turn right (South) onto Avenue K and continue to Rubber Products, Bldg 493.
- 1430-1440 Met at North door of new Fluidized Bed by Mr. Danny Mr. Lewis  
 Martin, Chief, Rubber Products Division. Tour fluidized bed facility. Exit north door and walk to SE corner door of Bldg 493. Tour remainder of Rubber Products Division and exit North door of Bldg 493.
- 1440-1455 Travel to and tour DDRT, Bldg 499, Distribution Operations LTC Talley  
 Center. Turn left (South) on Ave K to 8<sup>th</sup> Street. Turn right (West) on 8<sup>th</sup> Street to Avenue I. Turn Left (South) onto Ave I. Travel to 10th Street and North Center entrance of Bldg 499. Exit East Door of Bldg 499.
- 1455-1500 Enroute to TRMD, Bldg 1174. South on Avenue I to 8<sup>th</sup> Street. Right (West) on 8<sup>th</sup> Street to Ave K. Right (South) on Ave K to Old Boston Road. Proceed on Old Boston Road to Bldg 1174, South entry.
- 1500-1515 Tour TRMD (met by Mr. John Hansen, Dir for TRMD). Mr. Lewis  
 Upon completion of tour, exit North door. Take Old Boston Rd back to Ave K. North on Ave K to Texas Avenue. Turn left (West) on Texas to red light. Turn right (South) at red light and exit the depot Main Gate to Hwy 82.

Travel to TAC Air terminal, Texarkana Airport. Turn right (East) onto HWY 82. Proceed to Hooks, TX, 1<sup>st</sup> red light. Turn Left (North) onto Main Street to I-30. Proceed on I-30 take and Loop 245 exit to US 67. Go straight across US 67 into the airport.

**NOTE 1: Briefing Attendees:**

Mr. T. J. Stapleton, US Senator Kay Bailey Hutchison Ofc (R/TX)  
 Mr. Russell Thomasson, US Senator John Cornyn Ofc (R/TX)  
 Mr. Randy Massanelli, US Senator Mark Pryor's Ofc (D/AR)  
 Mr. Ed French, US Senator Blanche Lincoln's Ofc (D/AR)  
 US Representative Mike Ross (D/AR) or staff member  
 Mr. Hammond Fender, US Representative Ralph Hall's Ofc (R/TX)  
 Steven Frost, TX State Representative (D/TX)  
 Mr. Jonathan Black, TX Secretary of State's Ofc, or GEN Smith  
 Mr. Travis Ransom, Senator Eltife's Ofc  
 Mr. Jerry Sparks, Texarkana Chamber of Commerce  
 Mr. John Jarvis, Texarkana Chamber of Commerce  
 Judge Marion Carlow, Bowie County Judge  
 COL Michael Cervone, Commander, RRAD  
 Mr. George Montgomery, Deputy Cdr, RRAD;  
 Mr. Jimmy Shull, Chief of Staff  
 SGM Eric Kilianski, Depot SGM  
 SGM Miller, RRAD SGM Designee  
 LTC Hugh Talley, Cdr, DDRT (DLA)  
 Mr. Kirk Zachry, Dep Cdr, DDRT  
 Mr. Harrell Hignight, Director, Red River Munitions Center (RRMC)  
 Ms. Donna Morris, RRMC  
 Ms. Donna Westby, TACOM  
 RRAD Command & Staff to include Union Representatives (18)  
 (ONLY 1 rep per Dir and Ofc)  
 Dr. Ron Higgins, Dir, ALLC  
 Ms. Johnnie High, CPAC  
 Mr. Patton Tidwell, Deputy Director for Operations  
 Ms. Brenda Crow, Ofc of Commander  
 Ms. Susan Smith, Directorate for Resources Mgt

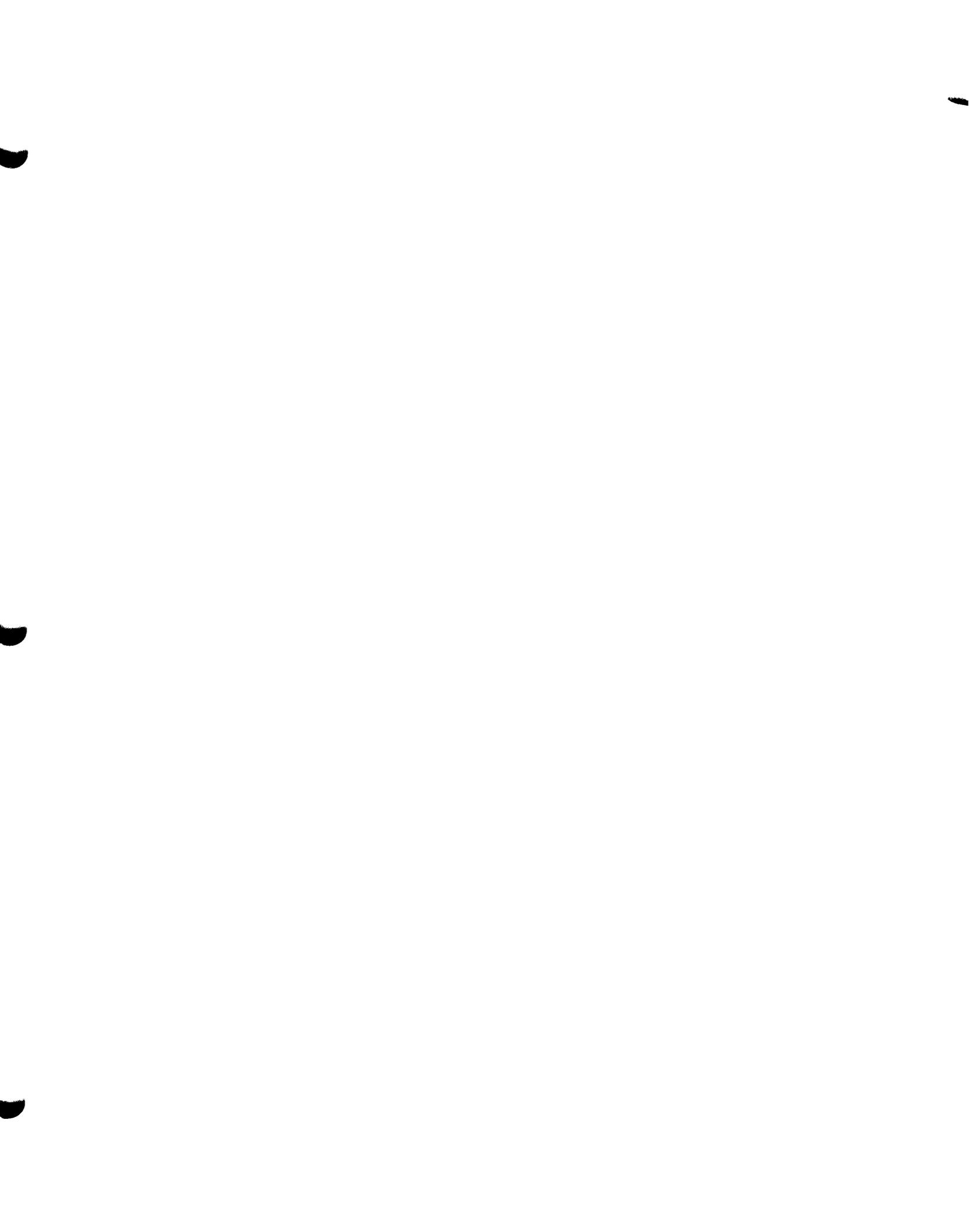
**Attendees Please Note:** This is an official function. Dress is business attire.

**Note 2: Bus Seating List:**

GEN Thomas T. Hill  
 BG Sue Turner  
 Mr. George Delgado  
 Ms. Liz Bieri  
 Mr. Aaron Butler  
 COL Cervone  
 LTC Hugh Talley

Mr. George Montgomery  
Mr. Kirk Zachry  
Mr. Harrell Hignight  
SGM Eric Kilianski  
SGM Dennis Miller  
Mr. Dennis Lewis  
Mr. Patton Tidwell  
Ms. Brenda Crow  
Mr. Paul Addington  
Ms. Norma Smith

Mr. T. J. Stapleton, US Senator Kay Bailey Hutchison Ofc (R/TX)  
Mr. Russell Thomasson, US Senator John Cornyn's Ofc (R/TX)  
Mr. Randy Massanelli, US Senator Mark Pryor's Ofc (D/AR)  
Mr. Ed French, US Senator Blanche Lincoln's Ofc (D/AR)  
US Representative Mike Ross (D/AR) or staff member  
Rep Steven Frost, TX State Representative (D/TX)  
Mr. Jonathan Black, TX Secretary of State's Ofc or GEN Smith  
Mr. Jerry Sparks, Texarkana Chamber of Commerce  
Mr. John Jarvis, Texarkana Chamber of Commerce  
Judge James Carlow, Bowie County Judge



# DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

## BASE SUMMARY SHEET

### Red River Army Depot, Texarkana, Texas

#### INSTALLATION MISSION

Red River Army Depot -- located 18 miles west of Texarkana, Texas, in the northeast corner of Texas -- is one of our nation's largest defense depots in terms of people and workload with a combined population of almost 2,822 employees including tenants. The workforce on the Red River complex is drawn from throughout the Four States region -- Texas, Arkansas, Oklahoma and Louisiana.

The depot's maintenance mission includes the repair, rebuild, overhaul and conversion of tactical wheeled vehicles, as well as the Army's light tracked combat vehicle fleet, including the Bradley Fighting Vehicle System, the Multiple Launch Rocket System, and their associated secondary items. Vehicles depart the depot's modernized maintenance facility in "like new" condition. Among their technical resources are the capability to design, fabricate and manufacture a wide range of intricate items, ranging from specialty parts to unique prototype vehicles needed by customers.

The depot also serves as a vital ammunition storage center, with approximately 174,000 tons of ammunition valued at over \$5.3 billion in a 9,000 acre area. In this secured area, the primary activities are ammunition storage, renovation and demolition of conventional munitions, repair and storage of missile systems and receipts and shipment of stock to customers throughout the world.

Red River Army Depot is also the home of the Missile Recertification Directorate, a separate specialized activity that monitors and certifies the readiness of Hawk and Patriot missiles. The first Scud missile intercept over Israel was with a Patriot missile bearing Red River's logo. The Army's only road wheel and track shoe rebuild and manufacture facility is located at Red River. The depot is host to ten tenant organizations, with the largest being the Defense Logistics Agency's Distribution Depot with about 1,000 employees that stores approximately 180,000 line items valued at over \$6 billion.

In recent years, Red River Army Depot has been recognized as a leader in developing and implementing quality-based processes into daily activities, as encouraged by the National Performance Review for all Federal activities. With its largely blue-collar workforce, the depot was a recipient of the National Partnership Award for 1996, reflecting the growth and involvement of the union-management partnership in effect at the base. Red River was also named one of 13 winners of the Army Communities of Excellence Award in 1996, and ACOE Runner-Up in 1998. RRAD earned a Quality Improvement Prototype Award from the National Performance Review in 1995. The awards are part of an on-going quality journey at Red River, intended to maintain the depot's position as a competitive industrial complex excelling in quality products and services to our customers.

Red River Army Depot was identified for realignment during the Base Realignment and Closure (BRAC) process in 1995. In its final action, as approved by the President and Congress, the BRAC Commissioners voted to maintain workload pertaining to the Bradley Fighting Vehicle System and Multiple Launch Rocket System at Red River. Other work scheduled to remain at the depot as a result of the BRAC decisions will include the ammunition storage and maintenance mission, the missile recertification mission, and the Rubber Products facility, which produces road wheels and trackshoes for armored vehicles.

## **DOD RECOMMENDATION**

### ***Close Red River Army Depot, TX.***

1. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK.
2. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY.
3. Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL.
4. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA.
5. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA.
6. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA.
7. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.
8. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.
9. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

## **DOD JUSTIFICATION**

This recommendation supports the strategy of minimizing the number of industrial base sites performing depot maintenance for ground and missile systems. The receiving depots have greater maintenance capability, higher facility utilization and greater opportunities for inter-service workloading. This recommendation reinforces Anniston's and Letterkenny's roles as Centers of Industrial and Technical Excellence for Combat Vehicles (Anniston) and Missile Systems (Letterkenny).

This recommendation decreases the cost of depot maintenance operations by consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities. This recommendation also increases opportunities for inter-service workloading by transferring maintenance workload to the Marine Corps.

This recommendation relocates storage, demilitarization, and munitions maintenance functions to McAlester Army Ammunition Plant, and thereby reduces redundancy and removes excess from Red River Munitions Center.

This recommendation allows DoD to create centers of excellence, generate efficiencies, and create deployment networks servicing all Services.

This recommendation relocates the storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City at Tinker Air Force Base. It also contributes to the elimination of unnecessary redundancies and duplication, and streamlines supply and storage processes.

The disestablishment of the wholesale supply, storage, and distribution functions for all packaged POL, tires, and compressed gas products supports transformation by privatizing these functions. Privatization of packaged POL, tires, and compressed gas products will eliminate inventories, infrastructure and personnel associated with these functions and products.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$456.2M. The net present value of all costs and savings to the Department of Defense during the implementation period is a cost of \$216.6M. Annual recurring savings to the Department after implementation are \$76.5M with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$539.0M.

**COST CONSIDERATIONS DEVELOPED BY DOD**

One-Time Costs:	\$ <u>456.2</u> million
Net Savings (Cost) during Implementation:	\$ <u>(216.6)</u> million
Annual Recurring Savings:	\$ <u>76.5</u> million
Return on Investment Year:	in 2013 (4 years)
Net Present Value over 20 Years:	\$ <u>539.0</u> million

**MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)**

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
<b>Baseline</b>	9	2491	
Reductions	-9	-2491	0
Realignments			
<b>Total</b>	<b>-9</b>	<b>-2491</b>	<b>0</b>

**ENVIRONMENTAL CONSIDERATIONS**

Closure of Red River Army Depot may require consultations with the State Historic Preservation Office to ensure that cultural sites are continued to be protected. Closure of operational ranges at Red River will necessitate clearance of munitions and remediation of any munitions constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. Contaminated areas at Red River will require restoration and/or monitoring. An Air Conformity Analysis is required at Anniston, Tobyhanna, and Letterkenny. Anniston is located over a sole-source aquifer, which may require additional mitigation measures/pollution prevention to protect the aquifer from increased depot maintenance activities. The industrial wastewater treatment plant at Anniston may require upgrades. Additional operations at Tinker may impact wetlands, which may lead to operational restrictions. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; or threatened and endangered species or critical habitat. This recommendation will require spending approximately \$4.8M for environmental compliance costs. These costs were included in the payback calculation. Red River reports \$49.1M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

## REPRESENTATION

Governor: Rick Perry

Senators: The Honorable Kay Bailey Hutchinson and the Honorable John Cornyn

Representative: The Honorable Ralph M. Hall, Texas 4<sup>th</sup> District

## ECONOMIC IMPACT

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4,176 jobs (2,500 direct and 1,676 indirect) over the 2006 -2011 period in the Texarkana, TX - Texarkana, AR Metropolitan Statistical area, which is 6.2 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

## MILITARY ISSUES

As an Army maintenance depot, their maintenance mission includes the repair, rebuild, overhaul and conversion of tactical wheeled vehicles, as well as the Army's light tracked combat vehicle fleet, including the Bradley Fighting Vehicle System, the Multiple Launch Rocket System, and their associated secondary items.

## COMMUNITY CONCERNS/ISSUES

- Red River Army Depot is heavily engaged in supporting the Army's current missions and transformation to modularity with its Tactical Vehicles workload, especially the HMMWV.
- Lone Star Army Ammunition Plant which shares a fence line with Red River Army Depot was also recommended for closure as part of the 2005 BRAC.

**ITEMS OF SPECIAL EMPHASIS**

- Red River Army Depot is heavily engaged in supporting the Army's current missions and transformation to modularity with its Tactical Vehicles workload, especially the HMMWV and Bradley Fighting Vehicle.
- Red River Army Depot has been through prior BRAC rounds which have transferred out significant workloads to other Army installations.
- Red River Army Depot is located in Texarkana, Texas. The city itself lies in Texas and Arkansas, and many installation personnel will live in both states. It is also very close to the Oklahoma border.

Elizabeth Bieri/Army/14 June 2005  
George Delgado/Joint Cross Service/14 June 2005



This relocation never pays back because it involves the relocation of a newly activated unit. No permanent facilities exist to support the unit.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$435.8M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$579.5M. Annual recurring costs to the Department after implementation are \$45.3M. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$980.4M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential increase of 8,167 jobs (4,945 direct and 3,222 indirect jobs) over the 2006 – 2011 period in the Killeen-Temple-Fort Hood, TX metropolitan area, which is 4.4 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community infrastructure attributes revealed no significant issues regarding the ability of the community to support forces, missions, and personnel. When moving activities from Fort Hood to Fort Carson, one attribute improved (Population Center) and one (Education) was not as robust. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** A New Source Review and permitting effort will be required at Fort Carson. To preserve archeological/cultural resources at Fort Carson, training restrictions may be imposed and increased operational delays and costs are possible. Tribal consultations may be required. Further analysis will be required to determine the extent of new noise impacts at Fort Carson. Added operations may impact threatened and endangered species at Fort Carson and result in further training restrictions. Distribution of potable water is severely restricted at Fort Carson. Increased missions at the installation may result in additional restrictions or mitigation requirements. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. This recommendation will require spending approximately \$1.1M for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

### **Red River Army Depot, TX**

**Recommendation:** Close Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Armament and

Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

**Justification:** This recommendation supports the strategy of minimizing the number of industrial base sites performing depot maintenance for ground and missile systems. The receiving depots have greater maintenance capability, higher facility utilization and greater opportunities for inter-service workloading. This recommendation reinforces Anniston's and Letterkenny's roles as Centers of Industrial and Technical Excellence for Combat Vehicles (Anniston) and Missile Systems (Letterkenny).

This recommendation decreases the cost of depot maintenance operations by consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities. This recommendation also increases opportunities for inter-service workloading by transferring maintenance workload to the Marine Corps.

This recommendation relocates storage, demilitarization, and munitions maintenance functions to McAlester Army Ammunition Plant, and thereby reduces redundancy and removes excess from Red River Munitions Center.

This recommendation allows DoD to create centers of excellence, generate efficiencies, and create deployment networks servicing all Services.

This recommendation relocates the storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City at Tinker Air Force Base. It also contributes to the elimination of unnecessary redundancies and duplication, and streamlines supply and storage processes.

The disestablishment of the wholesale supply, storage, and distribution functions for all packaged POL, tires, and compressed gas products supports transformation by privatizing these functions. Privatization of packaged POL, tires, and compressed gas products will eliminate inventories, infrastructure and personnel associated with these functions and products.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$456.2M. The net present value of all costs and savings to the Department of Defense during the implementation period is a cost of \$216.6M. Annual recurring savings to the Department after implementation are \$76.5M with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$539.0M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4,176 jobs (2,500 direct and 1,676 indirect) over the 2006 -2011 period in the Texarkana, TX - Texarkana, AR Metropolitan Statistical area, which is 6.2 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no significant issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. When moving from Red River Army Depot to Tobyhanna, 5 attributes improve (child care, medical health, safety, population center, and transportation) and 1 declines (employment). When moving from Red River to Letterkenny Army Depot, 2 attributes decline (child care and housing) and one improves (safety). When moving from Red River to Anniston Army Depot, 3 attributes improve (child care, cost of living and population center) and 1 declines (housing). When moving from Red River to Tinker, seven attributes improve (population, child care, education, employment, housing, medical and transportation) and one attribute declines (crime). There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** Closure of Red River Army Depot may require consultations with the State Historic Preservation Office to ensure that cultural sites are continued to be protected. Closure of operational ranges at Red River will necessitate clearance of munitions and remediation of any munitions constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. Contaminated areas at Red River will require restoration and/or monitoring. An Air Conformity Analysis is required at Anniston, Tobyhanna, and Letterkenny. Anniston is located over a sole-source aquifer, which may require additional mitigation measures/pollution prevention to protect the aquifer from increased depot maintenance activities. The industrial wastewater treatment plant at Anniston may require upgrades. Additional operations at Tinker may impact wetlands, which may lead to operational restrictions. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; or threatened and endangered species or critical habitat. This recommendation will require spending approximately \$4.8M for environmental compliance costs. These costs were included in the payback calculation. Red River reports \$49.1M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct	
		Mil	Civ	Mil	Civ	Mil	Civ			
<b>Texas</b>										
Army National Guard Reserve Center # 2 Dallas	Close	(90)	0	0	0	(90)	0	0	(90)	
Army National Guard Reserve Center (Hondo Pass) El Paso	Close	(106)	0	0	0	(106)	0	0	(106)	
Army National Guard Reserve Center California Crossing	Close	(47)	0	0	0	(47)	0	0	(47)	
Army National Guard Reserve Center Ellington	Close	(14)	(45)	0	0	(14)	(45)	0	(59)	
Army National Guard Reserve Center Lufkin	Close	(10)	0	0	0	(10)	0	0	(10)	
Army National Guard Reserve Center Marshall	Close	(15)	(1)	0	0	(15)	(1)	0	(16)	
Army National Guard Reserve Center New Braunfels	Close	(106)	0	0	0	(106)	0	0	(106)	
Brooks City Base	Close	(1,297)	(1,268)	0	0	(1,297)	(1,268)	(358)	(2,923)	
Defense Finance and Accounting Service, San Antonio	Close	(32)	(303)	0	0	(32)	(303)	0	(335)	
Lone Star Army Ammunition Plant	Close	(2)	(18)	0	0	(2)	(18)	(129)	(149)	
Naval Station Ingleside	Close	(1,901)	(260)	0	0	(1,901)	(260)	(57)	(2,218)	
Navy Reserve Center Lubbock, TX	Close	(7)	0	0	0	(7)	0	0	(7)	
Navy Reserve Center Orange, TX	Close	(11)	0	0	0	(11)	0	0	(11)	
Red River Army Depot	Close	(9)	(2,491)	0	0	(9)	(2,491)	0	(2,500)	
U.S. Army Reserve Center # 2 Houston	Close	(2)	0	0	0	(2)	0	0	(2)	
Leased Space - TX	Close/Realign	(78)	(147)	0	0	(78)	(147)	0	(225)	
Carswell ARS, Naval Air Station Fort Worth	Gain	0	(12)	8	116	8	104	0	112	
Dyess Air Force Base	Gain	(1,615)	(65)	1,925	129	310	64	0	374	
Fort Bliss	Gain	(4,564)	(223)	15,918	370	11,354	147	0	11,501	
Fort Sam Houston	Gain	(117)	0	7,765	1,624	7,648	1,624	92	9,364	
Laughlin Air Force Base	Gain	0	0	102	80	102	80	0	182	
Naval Air Station Joint Reserve Base Ft. Worth	Gain	(54)	(5)	330	41	276	36	2	314	
Randolph Air Force Base	Gain	(576)	(174)	164	705	(412)	531	63	182	

This list does not include locations where there were no changes in military or civilian jobs.  
Military figures include student load changes.

State Installation	Action	Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
		Mil	Civ	Mil	Civ	Mil	Civ		
Corpus Christi Army Depot	Realign	0	(92)	0	0	0	(92)	0	(92)
Ellington Field Air Guard Station	Realign	0	(3)	0	0	0	(3)	0	(3)
Fort Hood	Realign	(9,135)	(118)	9,062	0	(73)	(118)	0	(191)
Lackland Air Force Base	Realign	(2,485)	(1,223)	235	453	(2,254)	(770)	(116)	(3,140)
Naval Air Station Corpus Christi	Realign	(926)	(89)	0	0	(926)	(89)	(10)	(1,025)
Sheppard Air Force Base	Realign	(2,519)	(158)	51	2	(2,468)	(156)	0	(2,624)
<b>Texas Total</b>		(25,722)	(6,695)	35,560	3,520	9,838	(3,175)	(513)	6,150
<b>Utah</b>									
Deseret Chemical Depot	Close	(186)	(62)	0	0	(186)	(62)	0	(248)
Fort Douglas	Realign	(15)	(38)	0	0	(15)	(38)	0	(53)
Hill Air Force Base	Realign	(12)	(47)	201	24	273	(123)	0	(145)
<b>Utah Total</b>		(214)	(547)	291	24	77	(523)	0	(446)
<b>Vermont</b>									
Burlington International Airport Air Guard Station	Gain	0	0	3	53	3	53	0	56
<b>Vermont Total</b>		0	0	3	53	3	53	0	56

This list does not include locations where there were no changes in military or civilian jobs.  
Military figures include student load changes.



**7.2 Military Value Assessment**

Military Value analysis, as described in Section 6.6, provided a starting point for developing potential BRAC actions.

*7.2.1 Military Value of Installations (MVI)*

The MVI model ranked Army installations from 1-to-97, based on an analysis of 40 attributes across all installations. The MVI ranking was the first product of the MVA. The MVI results are listed below.

First Quartile				Second Quartile			
1	Ft Bliss	14	Ft Campbell	26	Ft Jackson	38	Ft Belvoir
2	Ft Lewis	15	Ft Drum	27	McAlester AAP	39	Letterkenny AD
3	Ft Hood	16	Ft Polk	28	Ft Rucker	40	Red River AD
4	Ft Stewart / HAAF	17	Ft Irwin	29	Ft Richardson	41	Sierra AD
5	Ft Bragg	18	Aberdeen PG	30	Redstone Arsenal	42	Tooele AD
6	Yuma PG	19	Ft Sill	31	Hawthorne AD	43	Ft Sam Houston
7	Ft Carson	20	Schofield Barracks	32	Crane AAP	44	Deseret Chem Depot
8	Dugway PG	21	Ft Huachuca	33	Ft Eustis	45	Bluegrass AD
9	Ft Benning	22	Ft AP Hill	34	Ft Gordon	46	Walter Reed AMC
10	White Sands MR	23	Ft Dix	35	Ft Leonard Wood	47	Picatinny Arsenal
11	Ft Wainwright	24	Ft McCoy	36	Ft Lee	48	Watervliet Arsenal
12	Ft Knox	25	Anniston AD	37	Tobyhanna AD	49	Ft Meade
13	Ft Riley					50	Ft Monmouth

**Table 7-1. MVI Ranking, 1<sup>st</sup> and 2<sup>nd</sup> Quartiles**

Third Quartile				Fourth Quartile			
51	Ft McPherson	64	Pine Bluff Arsenal	76	Lima Tank Plant	89	Riverbank AAP
52	Ft Gillem	65	Ft McNair	77	Corpus Christi AD	90	Lease - Bailey's Crossroads
53	Rock Island Arsenal	66	Ft Myer	78	Scranton AAP	91	Lease - ARO
54	MOT Sunny Point	67	Kansas AAP	79	USAG Michigan	92	Lease - Crystal City Complex
55	Pueblo Chem Depot	68	Ft Monroe	80	Radford AAP	93	Lease - Hoffman Complex
56	Ft Detrick	69	Lake City AAP	81	Ft Shafter	94	Lease - ARPERCEN
57	Soldier System Center	70	Iowa AAP	82	Ft Buchanan	95	Lease - PEO STRICOM
58	Charles E. Kelly Support	71	Lone Star AAP	83	Holston AAP	96	Lease - Army JAG Agency
59	Milan AAP	72	Adelphi Labs	84	Presidio Of Monterey	97	Lease - Army JAG School
60	Mississippi AAP	73	Ft Hamilton	85	Umatilla Chem Depot		
61	West Point	74	Detroit Arsenal	86	Lease - HQ, ATEC		
62	Ft Leavenworth	75	Carlisle Barracks	87	Tripler AMC		
63	Newport Chem Depot			88	Lease - Rosslyn Complex		

**Table 7-2. MVI Ranking, 3<sup>rd</sup> and 4<sup>th</sup> Quartiles**

7.2.2 Military Value Portfolio (MVP)

The MVP model provided the Army a starting point for developing stationing actions. Using the MVI results, Army requirements, and other inputs, the MVP produced a portfolio that maximized MV subject to a set of capacity constraints. It is important to remember that the MVP model did not produce deliberative decisions. MVP was the start point of the analysis. Being in the portfolio did not assure retention of an installation; being outside the portfolio did not assure closure. The model was instructive, but did not include unique capabilities of individual installations. Military judgment, as employed by the Army BRAC SRG, JCSGs, ISG, and IEC, was used to complete the Military Value analysis and selection of installations for closure or realignment.

The final Army Portfolio is listed in Table 7-3, and the installations not included are shown in Table 7-4.

Rank	Installation	Rank	Installation	Rank	Installation	Rank	Installation
1	Ft Bliss	17	Ft Irwin	33	Ft Eustis	50	Ft Monmouth
2	Ft Lewis	18	Aberdeen PG	34	Ft Gordon	51	Ft McPherson
3	Ft Hood	19	Ft Sill	35	Ft Leonard Wood	54	MOT Sunny Point
4	Ft Stewart / HAAF	20	Schofield Barracks	36	Ft Lee	56	Ft Detrick
5	Ft Bragg	21	Ft Huachuca	37	Tobyhanna AD	59	Milan AAP
6	Yuma PG	22	Ft AP Hill	38	Ft Belvoir	61	West Point
7	Ft Carson	23	Ft Dix	39	Letterkenny AD	64	Pine Buff Arsenal
8	Dugway PG	24	Ft McCoy	40	Red River AD	65	Ft Mc Nair
9	Ft Benning	25	Anniston AD	41	Sierra AD	66	Ft Myer
10	White Sands MR	26	Ft Jackson	42	Tooele AD	69	Lake City AAP
11	Ft Wainwright	27	McAlester AAP	43	Ft Sam Houston	77	Corpus Christi AD
12	Ft Knox	28	Ft Rucker	45	Bluegrass AD	78	Scranton AAP
13	Ft Riley	29	Ft Richardson	46	Waller Reed AMC	80	Radford AAP
14	Ft Campbell	30	Redstone Arsenal	47	Picalinny Arsenal	83	Holston AAP
15	Ft Drum	31	Hawthorne AD	48	Watervliet Arsenal	87	Tripler AMC
16	Ft Polk	32	Crane AAP	49	Ft Meade		

Table 7-3. Army Installation Portfolio

Rank	Installation	Rank	Installation	Rank	Installation
44	Deseret Chem Depot	70	Iowa AAP	86	Lease - HQ, ATEC
52	Ft Gillem	71	Lone Star AAP	88	Lease - Rosslyn Complex
53	Rock Island Arsenal	72	Adelphi Labs	89	Riverbank AAP
55	Pueblo Chem Depot	73	Ft Hamilton	90	Lease - Bailey's Crossroads
57	Soldier Systems Center	74	Detroit Arsenal	91	Lease - Army Research Office
58	Charles E. Kelly Support	75	Carlisle Barracks	92	Lease - Crystal City Complex
60	Mississippi AAP	76	Lima Tank Plant	93	Lease - Hoffman Complex
62	Ft Leavenworth	79	USAG Michigan	94	Lease - ARPERCEN
63	Newport Chem Depot	81	Ft Shafter	95	Lease - PEO STRICOM
67	Kansas AAP	82	Ft Buchanan	96	Lease - Army JAG Agency
68	Ft Monroe	84	Presidio Of Monterey	97	Lease - Army JAG School
		85	Umatilla Chem Depot		

Table 7-4. Army Installations Outside the Portfolio



# RRAD Headquarters Bldg

History of Excellence thru the Years  
1941 - 2001

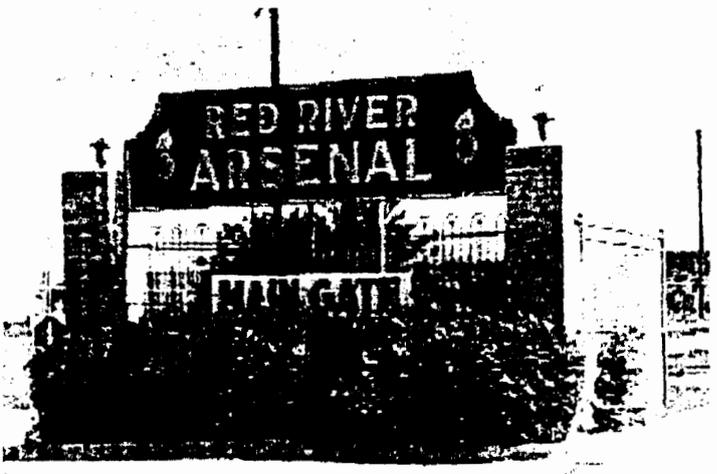


Serving the United States Army for 60 years

Due to the efforts of a five-man Texarkana Chamber of Commerce Committee beginning in 1939, the choice of the Red River site for an Ordnance Depot was decided some months before Pearl Harbor. Red River Army Depot is carved from 116 East Texas farms and ranches, and had even belonged to the mighty Caddo Indian Nation before that time. Red River Army Depot came into being on August 9, 1941. Today the depot reservation occupies more than 18,000 acres of rolling hills and pine forests, making it one of the U.S. Army Materiel Command's largest supply and maintenance installations. With the adjacent Lone Star Army Ammunition Plant, the combined reservation is more than 54 square miles.

Originally, Red River was intended only as an ammunition storage depot. However, no sooner had the first trainloads of ammunition begun to arrive, than the demands of World War II caused top defense planners to take another look at the new installation. A good labor market, excellent transportation facilities, and the installation's closeness to the great southwestern training areas and southern ports were reason enough to expand the depot mission to include general supply storage and tank repair facilities.

Throughout the years, the depot's missions have expanded, and today Red River is engaged in activities ranging in scope from producing timber to the recertification of the HAWK and PATRIOT

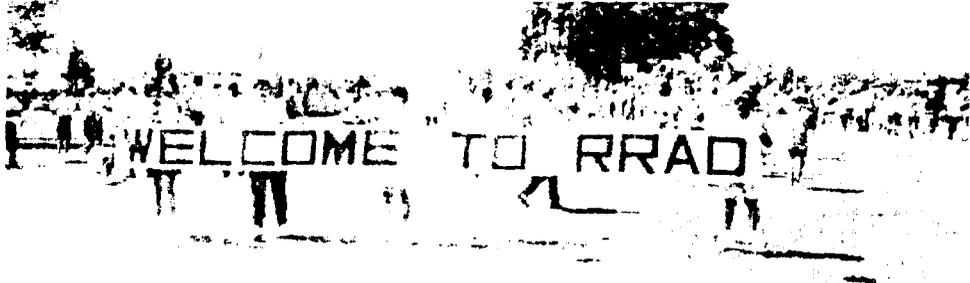


missiles. Both the ammunition and supply missions remain on the reservation but as tenants to the depot. One of the depot's primary missions is still to supply posts, camps and stations, as well as National Guard and Reserve units with several types of necessary military equipment. The Depot accomplishes worldwide distribution to this country's Armed Forces and to America's allies through major ports.

The depot is host to ten tenant organizations, with the largest being Defense Logistics Agency's Distribution Depot that stores line items valued at over \$6 billion. Weathering the Base Realignment and Closure (BRAC) laws of 1995, RRAD relinquished 765 acres of land and 106 buildings to Bowie County; however, Red River Defense Complex remains the largest single employer in the greater Texarkana area. Because of the installation's position of prominence in the local area, very close ties exist between the depot and community.

Most recently Red River has celebrated its registration as a globally recognized member of ISO 9002. This international registration opens up global avenues for partnership opportunities with private industry. It is also a symbol of Red River's ongoing commitment to its customers that RRAD will continue the process improvement quest to provide the customer the highest quality products available.

The tides of time have brought many changes to this East Texas depot but one thing has not changed. True to their Texas heritage, Red River Army Depot employees are sincere in the belief that they can measure up to any task set before them. Thus far they have not been proven wrong.



• [RRAD Home Page](#)

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## RED RIVER TODAY

Red River Army Depot -- located 18 miles west of Texarkana, Texas, in the northeast corner of Texas -- is one of our nation's largest defense depots in terms of people and workload. With a combined population of almost 2,822 employees including tenants. The workforce on the Red River complex is drawn from throughout the Four States region -- Texas, Arkansas, Oklahoma and Louisiana.

NEWS: Red River Army Depot and a coalition of Army, Navy and Air Force installations were among the agencies honored in Austin, Texas on May 3rd, 1999 with a Hammer

Award for excellence in environmental conservation. Red River is a member of the Texas Pollution Prevention Partnership (TxP3), created in 1996 and chartered in 1997. The partnership brings communities, businesses and government agencies together to prevent pollution within the state. The Hammer Award was initiated by the Office of the Vice President as a way for the federal government to recognize state- and federal-level teams and agencies for significant contributions in "reinventing government" by reducing waste, cutting red tape and putting customers first. This Hammer Award is one of several national awards the TxP3 has received for excellence in environmental conservation. The formal alliance was the first of its type in the country and quickly declared a success. In 1998 alone, its efforts saved taxpayers \$2.7 million in managing waste, emissions and water and energy use. This is the second Hammer Award received by Red River Army Depot.

The depot's enormous maintenance mission includes the repair, rebuild, overhaul and conversion of tactical wheeled vehicles, as well as the Army's light tracked combat vehicle fleet, including the Bradley Fighting Vehicle System, the Multiple Launch Rocket System, and their associated secondary items. Vehicles depart the depot's modernized maintenance facility in "like new" condition. Among our technical resources, we have the capability to design, fabricate and manufacture a wide range of intricate items, ranging from specialty parts to unique prototype vehicles requested by our customers.

The depot also serves as a vital ammunition storage center, with approximately 174,000 tons of ammunition valued at over \$5.3 billion in a 9,000 acre area. In this secured area, the primary activities are ammunition storage, renovation and demolition of conventional munitions, repair and storage of missile systems and receipts and shipment of stock to customers throughout the world.

We are also the home of the Missile Recertification Directorate, a separate specialized activity that monitors and certifies the readiness of Hawk and Patriot missiles. The first Scud missile intercept over Israel was with a Patriot missile bearing Red River's logo. The Army's only road wheel and track shoe rebuild and manufacture facility is located at Red River.

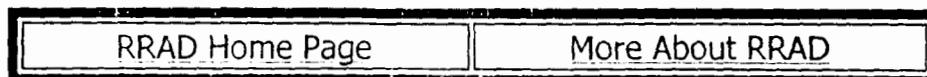
The depot is host to ten tenant organizations, with the largest being the Defense Logistics Agency's Distribution Depot with about 1,000 employees that stores approximately 180,000 line items valued at over \$6 billion.

In recent years, Red River Army Depot has been recognized as a leader in developing and implementing quality-based processes into daily activities, as encouraged by the National Performance Review for all Federal activities. With its largely blue-collar workforce, the depot was a recipient of the National Partnership Award for 1996, reflecting the growth and involvement of the union-management partnership in effect at the base. Red River was also named one of 10 winners of the Army Communities of Excellence Award in 1996, and ACOE Runner-Up in 1998. RRAD earned a Quality Improvement Prototype Award from the National Performance Review in 1995. The awards are part of an ongoing quality journey at Red River, intended to maintain the depot's position as a competitive industrial complex providing quality products and services to our customers.

Red River Army Depot was identified for realignment during the Base Realignment and Closure (BRAC) process in

1995. In its final action, as approved by the President and Congress, the BRAC Commissioners voted to maintain workload pertaining to the Bradley Fighting Vehicle System and Multiple Launch Rocket System at Red River. Other work scheduled to remain at the depot as a result of the BRAC decisions will include the ammunition storage and maintenance mission, the missile recertification mission, and the Rubber Products facility, which produces road wheels and trackshoes for armored vehicles.

In an era of downsizing and cutbacks throughout the Department of Defense, Red River Army Depot will continue to perform a vital role in the future, supporting U.S. Army soldiers worldwide with quality service and products.



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# RRAD FOCUS

*"Our Best... Nothing Less"*

*Committed to Excellence*



## MISSION

- ★ Conduct (Light) Ground Combat and Tactical Systems Sustainment Maintenance Operations, Air Defense Systems Certification, and Related Support Services Worldwide for the US Armed Forces and Allied/Friendly Nations
- ★ Train and Employ the Army's Emerging Sustainment Maintenance Companies
- ★ Provide Essential Base Support Services to Red River Industrial Complex Missions
- ★ Be an Active and Viable Partner in Bowie County, The Greater Texarkana Community, and The Four States Area at Large

## QUALITY

*Our Commitment To The Combatant Commanders & The Soldiers They Lead. Continuous Improvement Of A Quality Product Equals Battlefield Success.*

## VISION

*Be a World Class (Lean, Innovative, Learning Based and Proactive) Strategic Maintenance Component of the Army's Seamless, Integrated Enterprise-Based Sustainment System, Supporting Joint Operations*

## TECHNOLOGY

*Leverage To Our Advantage How To Use To The Benefit Of The Person Conducting Depot Operations*

## TAKE CARE OF OUR WORKFORCE

*Create & Foster An Environment That Assures Everyone Is Treated With Dignity & Respect. Conditions That Allow For Individual & Team Improvement & Fulfillment Recognize Excellence Communicate: Up, Down and Sideways*

## UNION

### PARTNERSHIP

*Mutual Trust & Respect  
Open & Continuous Communications  
Participative Planning & Consultation*

## TEAMWORK

*One Team - One Fight To Be Loyal To The Depot Means Loyalty To Each Other What Can Each Of Us Do To Help The Others Succeed*

## SAFETY

*Risk Assessments  
Zero Tolerance for Unsafe Practices*

## DEPOT SPIRIT

*Fierce In Mind & Spirit We Succeed Because We Choose*

*Everyone is a Safety Officer*

*To Succeed, Therefore  
We  
Plan & Execute To Succeed*



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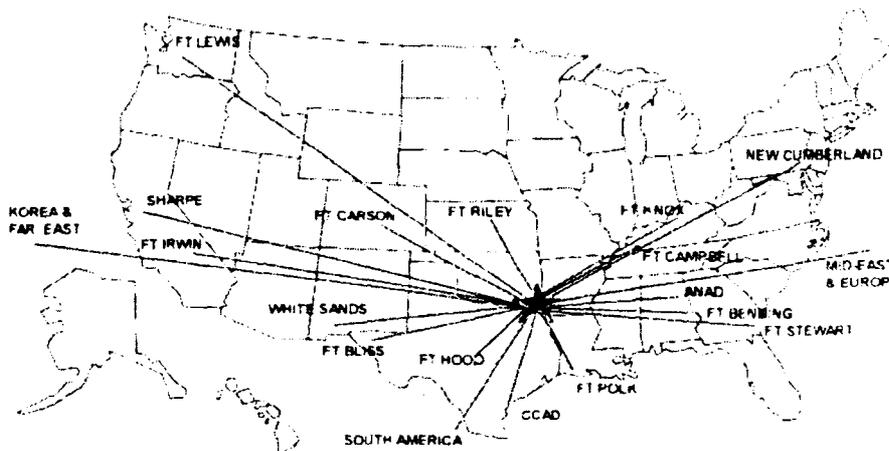
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# Rubber Products Operations

[Present](#)   [Fluidized](#)   [Denuding](#)   [Bottom of Page](#)   [Rubber Products](#)  
[History](#)   [Mission](#)   [Location](#)   [Examples](#)   [Yuma Test](#)

## RED RIVER ARMY DEPOT

Red River Army Depot's rubber product facility is the only one in the Army. It has the capability of producing track and roadwheels for tracked vehicles. The depot has over forty years of proven experience in the rubberization of track and roadwheels.



We are confident in our state-of-the-art processes and believe the life of our items will exceed those of other manufacturers.

### MISSION

The mission of the Rubber Products Operations is to develop and maintain the capability of rebuilding and manufacturing all configurations of track shoes, and roadwheels that are currently in the Department of Defense (DOD) Supply System in sufficient quantities to support a ready defense.

### HISTORY

Since 1953, Red River Army Depot has produced 276,735 secondary items for field service stock, shop support, National Guard, 227,055 track shoes, 49,680 roadwheels.

We have recently undergone a comprehensive equipment modernization program. This modernization program has resulted in the depot having the most sophisticated, state-of-the-art track shoe, roadwheel, re-build/manufacturing facility in the world. Along with this equipment modernization program, Red River Army Depot has developed a professionally trained staff of engineers, technicians, equipment specialists, rubber workers, systems operators, and inspectors in Rubber Products Operations.



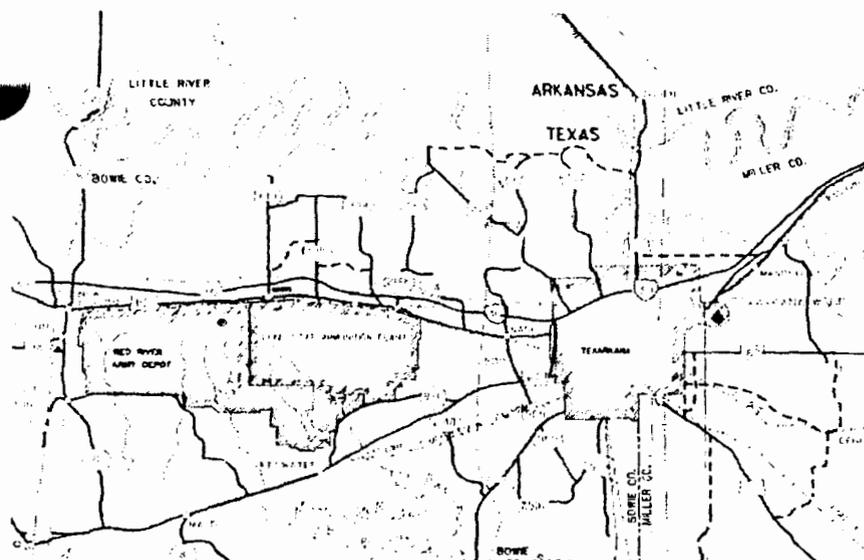
## PRESENT

Red River Army Depot's Rubber Products Operations has a skilled/well-trained workforce which consists of rubber workers, inspectors, painters, metal processors, rubber denuding system operators, rubber products molders, and electroplate workers. This workforce is strongly dedicated to supporting the soldier in the field and assuring that he receives the quality of product that he needs to succeed in his mission.

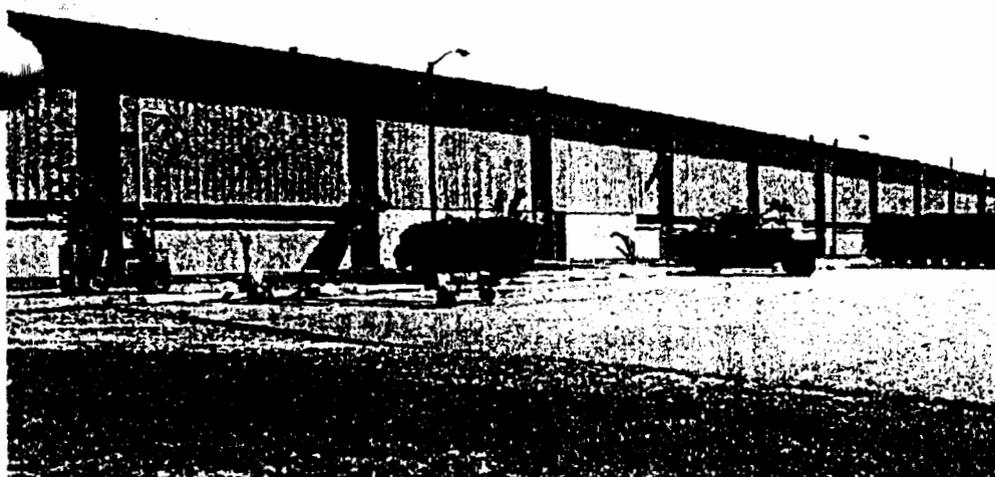
Red River Army Depot has the latest technology in equipment, methods, systems, processes, and operator's trained/certified by the Texas Natural Resources Conservation Commission. These conditions ensure that the Rubber Products Operations is and will continue to be the most operator safe, environmentally safe, cost efficient, quality conscious, state-of-the-art, emergency responsive facility in the world.

## LOCATION

Red River Army Depot is strategically located in the southwest United States in rural Northeast Texas, 18 miles west of Texarkana, Texas. It is serviced by an on-site railhead, north, south, east, and west interstate highways; major U.S. highways; and a regional municipal Airport. Red River Army Depot's centralized location minimizes transportation time and associated costs.



A significant strategic advantage is the co-location with the Defense Logistics Agency (DLA) storage operation: Defense Distribution Depot Red River Texas (DDRT). DDRT receives, stores, and issues all rebuilt track shoes, and roadwheels. This facility also receives and stores all Code F rebuildable assets and issues all Code A assets.



### FACILITIES CAPABILITIES CAPACITY

In June 1986, the Rubber Products Operations assumed occupancy of a new 125,970 Square-foot facility (Building 493). This building was designed specifically to house equipment and to allow for processes to rebuild and manufacture track shoes and roadwheels. These facilities contain systems, equipment, tooling, and material handling equipment worth over \$11,500,000. These systems are extremely specialized for rebuilding and manufacturing track shoes, track pads, and roadwheels. The majority of this equipment was engineered, designed, developed, fabricated, assembled, and installed by Red River Army Depot personnel.

Red River Army Depot has the capability and resources to fabricate/mold small rubber component parts; such as bushings, grommets, boots, bumpers, covers, skids, etc.

Its Machine Shop Operation builds the molds and special production machinery that is needed.

This capability makes it possible to react quickly and to build orders of small quantities in an expensive and timely manner.

The program consisted of state-of-the-art processes, methods, systems, and equipment. The equipment included the fluidized bed and mechanical denuding, totally automated material handling, injection molding of track shoes, track shoe components and roadwheels, as well as automatic manipulated adhesive, primer, and CARC paint application. Red River Army Depot also has the capability to perform injection and compression molding of component items.

The facility also contains a complete Rubber Laboratory. Skilled chemical technicians and rubber specialists perform physical property tests. At full capacity with the current facility and capabilities, the Rubber Products Operations can produce an estimated 800,000-track shoe, and 200,000 roadwheels.

### YUMA TEST B&C - YUMA TEST RESULTS

[Click Here for Text-Only Yuma Test Results Page](#)

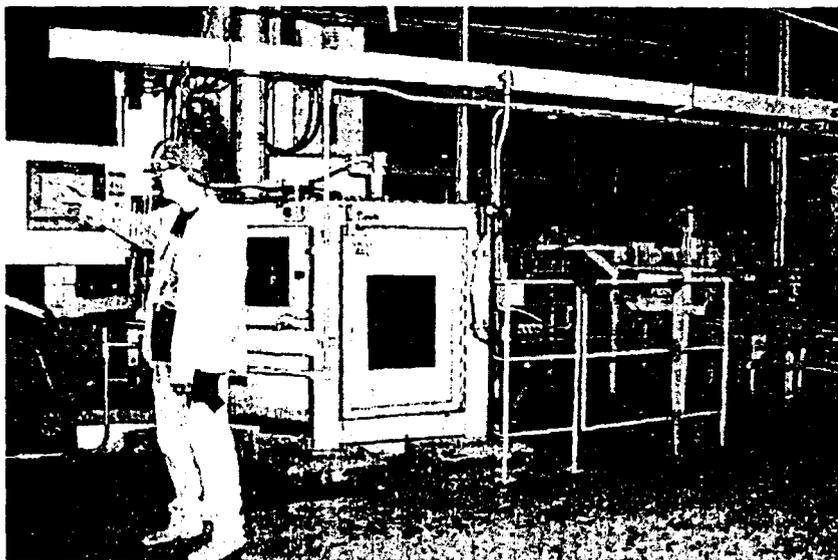
Date	Miles	Failures	Total Failures	Cause	Position
2/16/00	128	0	0		
2/17/00	263	0	0		
2/23/00	374	0	0		
2/24/00	500	0	0		
2/25/00	556	0	0		
2/29/00	586	1	1	Lost of 50% across bond surface	L40
3/01/00	611	0	1		
3/02/00	696	0	1		
3/05/00	796	0	1		
3/06/00	842	0	1		
3/13/00	884	0	1		
3/15/00	945	0	1		
3/16/00	1066	0	1		
3/20/00	1137	0	1		

3/22/00	1233	0	1		
3/23/00	1305	0	1		
3/24/00	1392	0	1		
3/25/00	1447	0	1		
4/13/00	1450	0	1		
4/19/00	1489	0	1		
4/24/00	1615	0	1		
5/07/00	1674	0	1		
5/09/00	1697	0	1		
5/10/00	1722	0	1		
5/14/00	1755	0	1		
5/15/00	1790	0	1		
5/17/00	1813	0	1		
6/08/00	1877	0	1		
6/11/00	2072	0	1		
6/12/00	2127	1	2	Loss of 50% of rubber across bond surface	L60
7/20/00	2729	1	3	Loss of 50% of rubber across bond surface	R10
8/03/00	2926	2	5	Loss of 50% of rubber across bond surface	R2 I/O
8/06/00	2993	1	6	Loss of 50% of rubber across bond surface	R40
8/07/00	3012	1	7	Loss of 50% of rubber across bond surface	R30

## FLUIDIZED BED RUBBER DENUDING SYSTEM

A \$3.3 million addition to Red River Army Depot's Rubber Products Operations is revolutionizing the way that rubber is removed and also making it environmentally safe.

The Rubber Products Operations has two fluidized vats that can operate simultaneously. A total of 4,200 pounds of material can be processed at once



It takes about 30 minutes for each vat of boiling sand to complete a cleaning cycle. The fluidized bed removes the rubber from the track shoes and roadwheels by immersing them into a bed of sand approximately 925 degrees Fahrenheit.

The sand is fluidized by air and gas rising from the bottom to the top. The fluidized sand mass takes on the physical properties of a boiling liquid. Rubber pyrolyzes in the hot sand, and the remaining gases are burned above the surface of the bed. Combustion gases are then burned in after being reheated in the exhaust system, cooled, filtered, and vented.

## MECHANICAL DENUDING EQUIPMENT

The mechanical denuding equipment automatically removes the rubber from the periphery of the roadwheel in preparation for the replacement of new rubber. After being manually loaded on an in-feed conveyor, the roadwheel is conveyed to one of three machines. Under the direction of a programmable logic controller, the roadwheel is automatically loaded, the old rubber is cut off, and the surface is scraped and brushed to prepare it for the new rubber. The cleaned wheel is then automatically off-loaded to an outgoing conveyor to be carried to the next step in rebuilding.

## ADHESIVE SPRAY BOOTH

The adhesive spray system consists of two separate units which automatically prepares the roadwheel or track for injection molding of rubber. All manual operations (previously required for the blast cleaning of roadwheels or the spraying of adhesive on roadwheel and track) are eliminated. The new system is directed by programmable controllers, which receives the identification of the part from the operator. Without further input from the operator, the controller selects the spray guns and patterns necessary to apply the minimum acceptable amount of primer and adhesive to prepare the component for injection molding. The installed heating/curing ovens provide the capability to use environmentally acceptable water-based adhesives and further reduce emissions.

## TRACK/ROADWHEEL INJECTION MOLDING MACHINE

Red River Army Depot has sixteen injection molding machine systems that are used to produce numerous different types of track shoes, track pads, track bushings, and roadwheels. The injection process uses strip type rubber stock and state-of-the-art computer-controlled injection equipment to increase product quality and decrease rubber scrap.

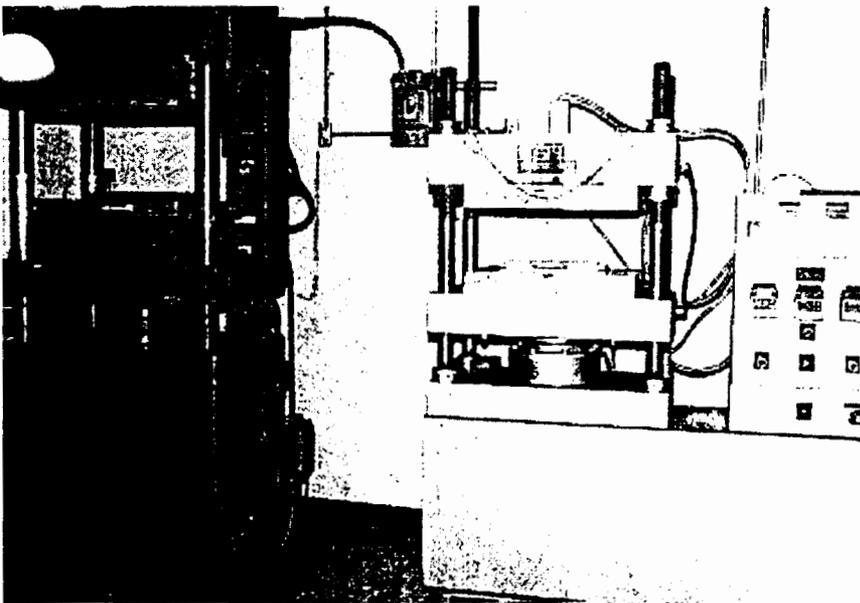
Metal parts are loaded into the injection molds. The strip rubber is then drawn into the injection barrel by a rotating screw, masticated into a low viscosity state, and injected into the mold cavity under high pressure. The finished parts are then removed from the molds and placed on conveyors where they are transported for further processing.



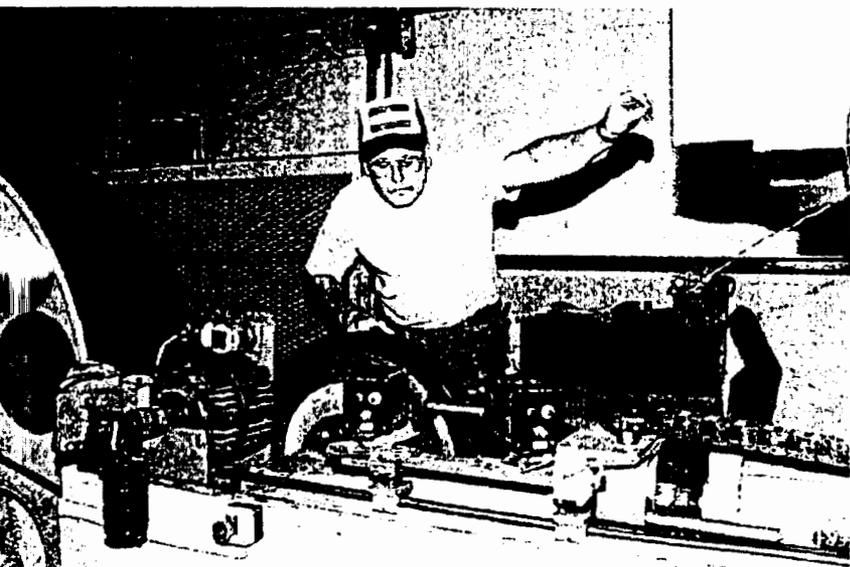
**LABORATORY CURING PRESS AND OTHER LABORATORY EQUIPMENT**

The curing press prepares slabs of rubber for laboratory test in accordance with the standards established by the American Society for Testing and Materials (ASTM). Red River Army Depot's curing press meets and exceeds all ASTM D-3182 requirements. It is semi-automatically operated (90%) and is the latest model Pasadena Hydraulic, Inc. (PHI) press. This curing press (PHI) has an ASTM four-cavity mold that meets and exceeds the National Bureau of Standards requirements.

All of the physical requirements for natural and synthetic rubbers are tested from samples made with the Laboratory Curing



Press.



### TRACK ADHESION TESTER

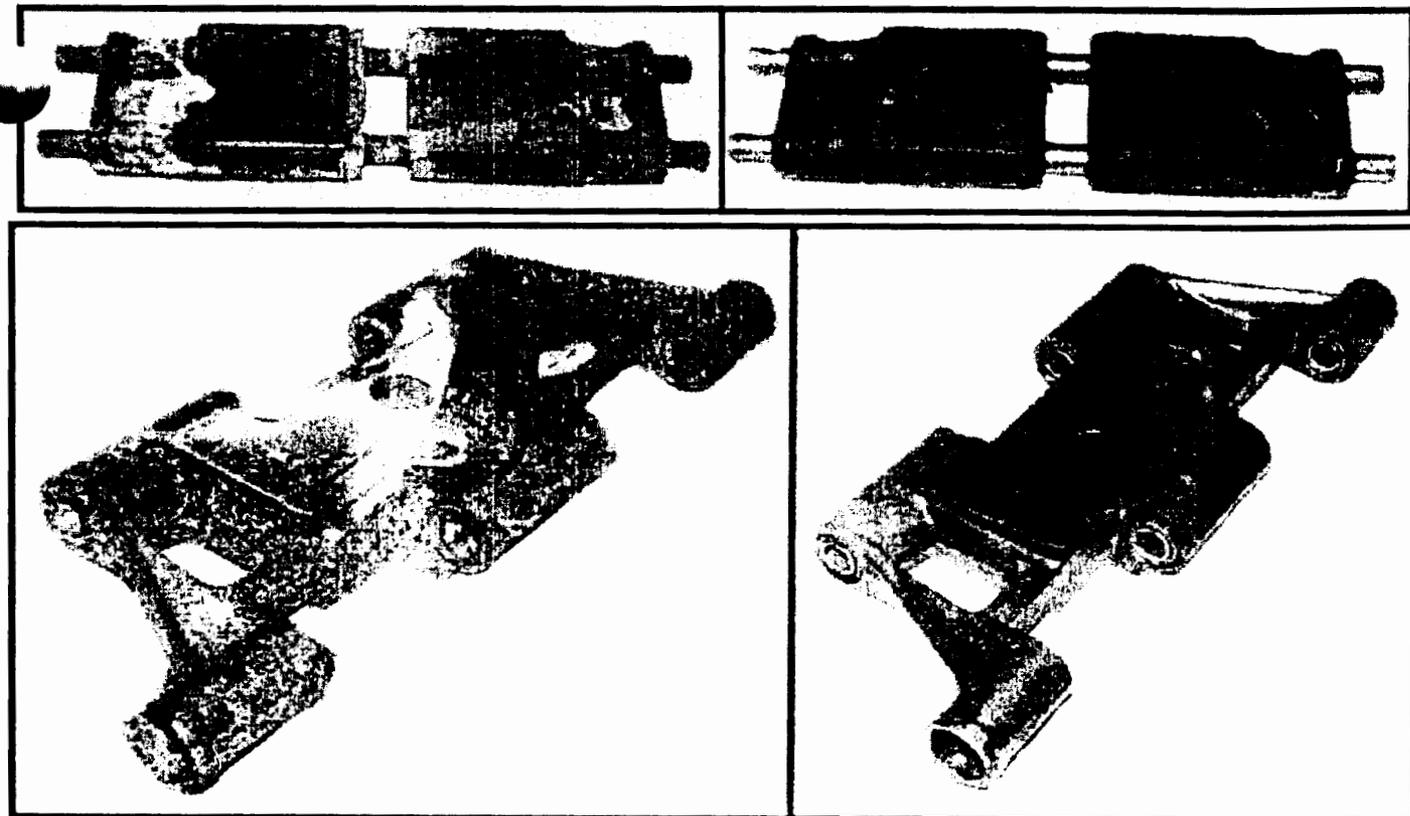
The track adhesion tester tests rubber-to-metal bond and provides values. When testing track shoes, the adhesion test pull has to be at least 60 lbs per square inch to qualify as good. Track pads require a minimum adhesion pull of 120 lbs per square inch.

### DRUM TEST MACHINE

The drum test machine performs dynamic tests for roadwheels to ensure conformance to requirements. A 48-hour test is conducted at 10 miles per hour and a 6-hour test at 30 miles per hour. Adhesion tests are performed to check for blistering, nonbonding, etc.

New shipments of rubber must pass strenuous acceptance tests before purchasing. Regular production samples must also pass these tests before final acceptance.

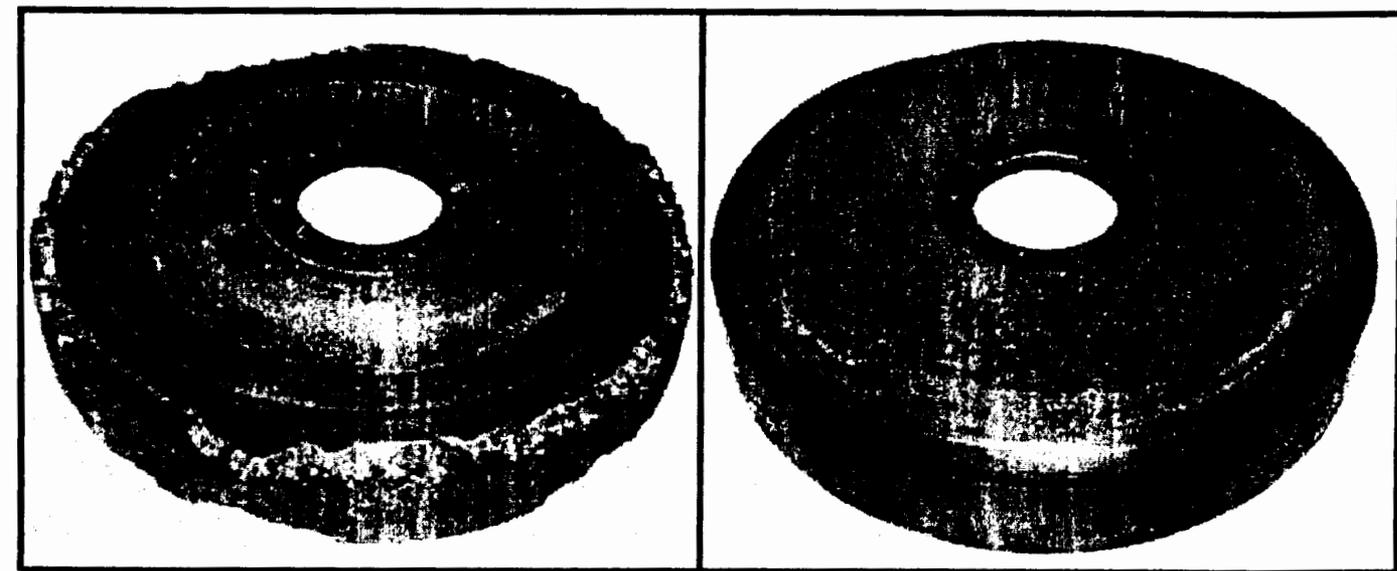
### EXAMPLES OF TRACKSHOES (SINGLE & DOUBLE)



BEFORE

AFTER

EXAMPLES OF ROADWHEELS (SINGLE & DOUBLE)



BEFORE

AFTER

### TENANTS OF RED RIVER ARMY DEPOT

<b>DDRT</b>	<b>DAPS</b>	<b>DRMO</b>	<b>GSA</b>	<b>AMMO</b>
<b>DEFENSE DISTRIBUTION DEPOT</b>	<b>DEFENSE AUTOMATED PRINTING SERVICES</b>	<b>DEFENSE REUTILIZATION &amp; MARKETING OFFICE</b>	<b>GSA UTILIZATION OFFICE</b>	<b>MUNITIONS CENTER DIRECTORATE</b>

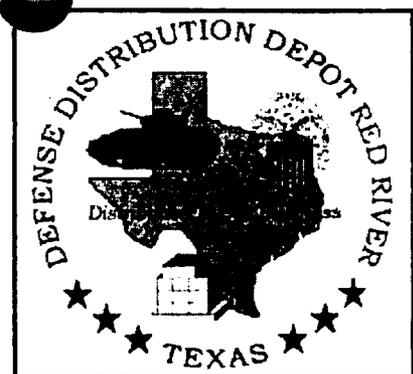
<b>NAFFS</b>	<b>NAFSSO</b>	<b>USAHC</b>	<b>TMDE</b>
<b>NAF FINANCIAL SERVICES</b>	<b>NAF SYSTEM SUPPORT OFFICE</b>	<b>USA HEALTH CLINIC</b>	<b>USA TMDE SUPPORT LABORATORY</b>

<a href="#">More About RRAD</a>	<a href="#">Back to Home Page</a>
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mailto:webteam@redriver.army.mil  
Revised: 16 Feb 2002

508cked: Webteam.  
5.02.02-2002

# DEFENSE DISTRIBUTION DEPOT RED RIVER



Defense Distribution Depot Red River Texas (DDRT) occupies 800 acres in the piney woods of Northeast Texas with a primary mission to receive, store, physically inventory, package, pack and perform shipment of assigned items and assembly of items and kits. DDRT's capabilities include the ability to unload, inspect, perform maintenance on, and load DoD's primary battle equipment; in addition to serving as a worldwide source for DoD communications systems. Military airlift capabilities within a 20-200 mile radius provide the transportation support needed for supplying the soldier in the field. Over fifty (50) large storage warehouses are maintained, providing in excess of three million square feet of covered storage space.

Telephone: 903-334-3167 DSN 829-3167 FAX 903-334-3450  
E-Mail Address: [tr0001@dla.mil](mailto:tr0001@dla.mil)

Defense Distribution Depot Red River  
DDRT-D - BLDG 499  
Texarkana, TX 75507-5000

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Revised: 03/13/2003

508eked: Webteam.  
1, 03/13/2003

# Munitions Center Directorate

Munitions Center Directorate consists of:

3,934 acres of land with 107 miles of improved roads, 20 miles of railway and 19.5 miles of fence around and within the restricted area.

702 igloos, 18 standard magazines, 13 dunnage and equipment buildings, 6 sheds for PATRIOT Missiles (30,000 square feet), covered sheds for inert storage, and 69 Y-sites resulting in 1.8 million square feet of storage space.

A climate controlled missile testing facility equipped with compressed air (3,000 psi) and containing a class 100,000 Clean Room for optic repair.

Trained and certified personnel in munitions, missile, demil, and electronic repair.

A Prep and Paint facilities for application of CARC Paint.

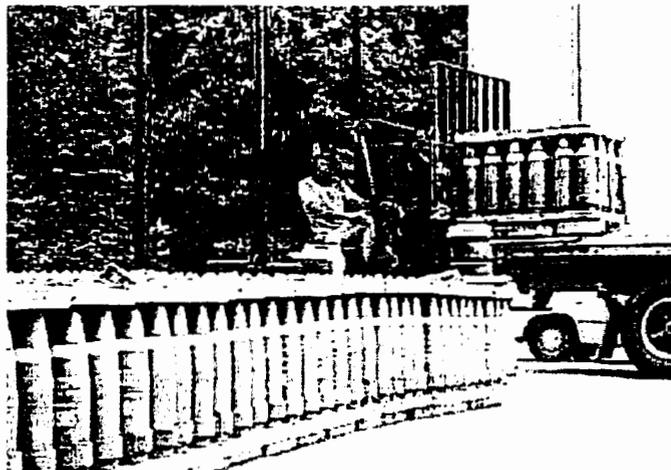
A hard plate X-ray facility for inspecting ammunition and missile components.

A High Explosive (HE) burning area with nine burning trays.

A Slow Surface detonation area with a 16 pit capacity (10,000 lbs per shift).

The Munitions Center Directorate has completed programs for:

*The maintenance, storage and shipping, and demilitarization of conventional munitions, missile components, and missile systems.*



*E-Mail Address: [siorrz@redriver-cx.army.mil](mailto:siorrz@redriver-cx.army.mil)  
Telephone: Commercial (903) 334-3114  
DSN 829-3114  
FAX 829-2440*

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Date: 01/24/2002

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508 5, 01/24/2002

<b>RED RIVER ARMY DEPOT</b>	<b>Red River Review</b>
	<b>May 2005</b>

**BRAC includes RRAD**



**Colonel Michael Cervone**  
delivers the BRAC closure  
announcement to the workforce.

The Department of Defense announced May 13 its recommendation to close Red River Army Depot as part of the Congressionally-authorized 2005 Base Realignment and Closure process.

The DoD recommendations, which affect installations nationwide as the military strives to align its infrastructure with the needs of a more efficient and effective force, will be reviewed by a nine-member independent BRAC Commission. The Commission, chaired by former Secretary of Veterans Affairs Anthony Principi, will conduct an independent review and assessment to ensure the recommendations met the spirit and intent of the statutory authority for BRAC authorization and that the Department of Defense followed the guidelines identified at the start of the process. The commission must submit its recommendations to President Bush by September 8.

Impacts on relocation of work from RRAD are

- Relocate the storage and demilitarization functions of the Munitions Center and relocate the munitions maintenance functions to the McAlester Army Ammunition Plant in Oklahoma
- Relocate the munitions maintenance functions of the Munitions Center to the McAlester Army Ammunition Plant and the Blue Grass Army Depot in Kentucky
- Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmission, Fabrication and Manufacturing, Fire control Systems and Components and others to the Anniston Army Depot in Alabama.
- Relocate the depot maintenance of Power train Components and starters/generators to the Marine Corps Logistics Base in Albany, Ga.
- Relocate the depot maintenance of construction equipment to the Anniston Army Depot and Marine Corps Logistics Base.
- Relocate the depot maintenance of Tactical Vehicles to the Tobyhanna Army Depot in Pennsylvania and the Letterkenny Depot in Pennsylvania.
- Relocate the depot maintenance of Tactical missiles to the Letterkenny Army Depot.
- Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot in Oklahoma City, Okla.

Rationale supporting the recommendations is to "remove redundancy and relocate functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services".

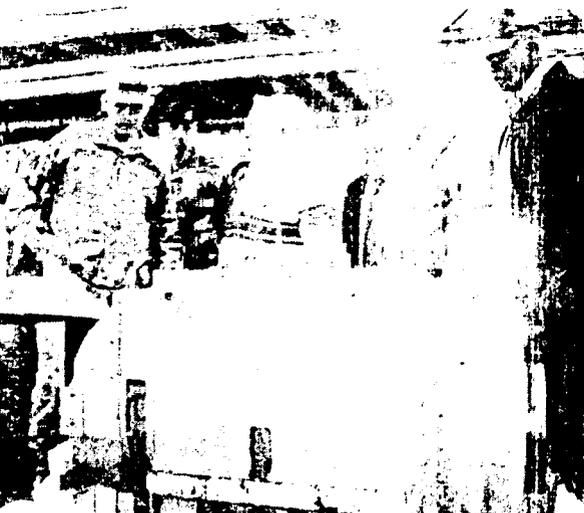
"The Army has aggressively undertaken a comprehensive effort to develop a force that is more expeditionary, joint, deployable, flexible and adaptive," said Army Secretary Francis Harvey during a meeting with the BRAC commission 8.

Harvey said the Army worked to "streamline" the service to better meet current and future threats. It also wanted to eliminate infrastructure no longer needed.

Two BRAC regional hearings have been scheduled for Texas on June 22 in Dallas and July 11 in San Antonio. These hearings give officials and the public a chance to voice their concerns about BRAC recommendations presented by the Defense Department.

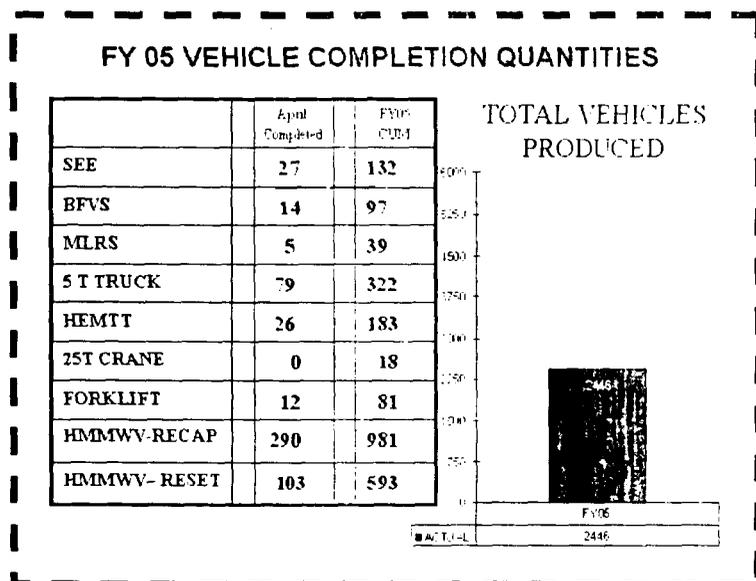
### BRAC TIMELINE

- May 13, 2005, Defense Secretary Donald H. Rumsfeld forwarded the department's recommendations to the BRAC Commission.
- The commission will then forward its report on the recommendations to the president by Sept. 8, 2005.
- The president will have until Sept. 23, 2005, to accept or reject the recommendations in their entirety.
- If accepted, Congress will have 45 legislative days to reject the recommendations in their entirety or they become binding on the department.



**Army Materiel Command General Benjamin Griffin** made his second visit to Red River Army Depot on May 2. During the visit Griffin praised the dedication and exceptional performance of RRAD. Danny Cooper, Chester Gordon and Richard Bratton discuss procedures used in the transmission shop.

## PRODUCTION CHART



## U.S. Army Soldier Show takes 'Operation America Cares' on the road

By Tim Hippi

USACFSC Public Affairs

FORT BELVOIR, Va. – Opening May 6 at Wallace Theater, the 2005 U.S. Army Soldier Show unveiled "Operation America Cares," a 90-minute song and dance production that expresses the importance of giving deployed Soldiers a touch of home.

After three shows at Fort Belvoir, the 19-Soldier troupe is scheduled for 102 performances across America, Korea and at Camp Zama, Japan. The six-and-a-half-month tour will end Nov. 13 back at Fort Belvoir, home of the Army Entertainment Division, one of more than 50 programs provided to Soldiers and their families by the U.S. Army Community and Family Support Center in Alexandria, Va.

Along the way, the Soldier Show is scheduled to deliver "entertainment for the Soldier, by the Soldier" at the Armed Forces Retirement Home, Warner Theatre and the 230<sup>th</sup> U.S. Army Birthday Ball in Washington, D.C.; the 45,000-seat Tacoma Dome near Fort Lewis, Wash.; and the United States Military Academy at West Point, N.Y.

The message of the show is that it doesn't matter how tough we are and it doesn't matter how fit to fight we are, Soldiers are still human and longing for the familiar and America's affection," Soldier Show director Victor Hurtado said.





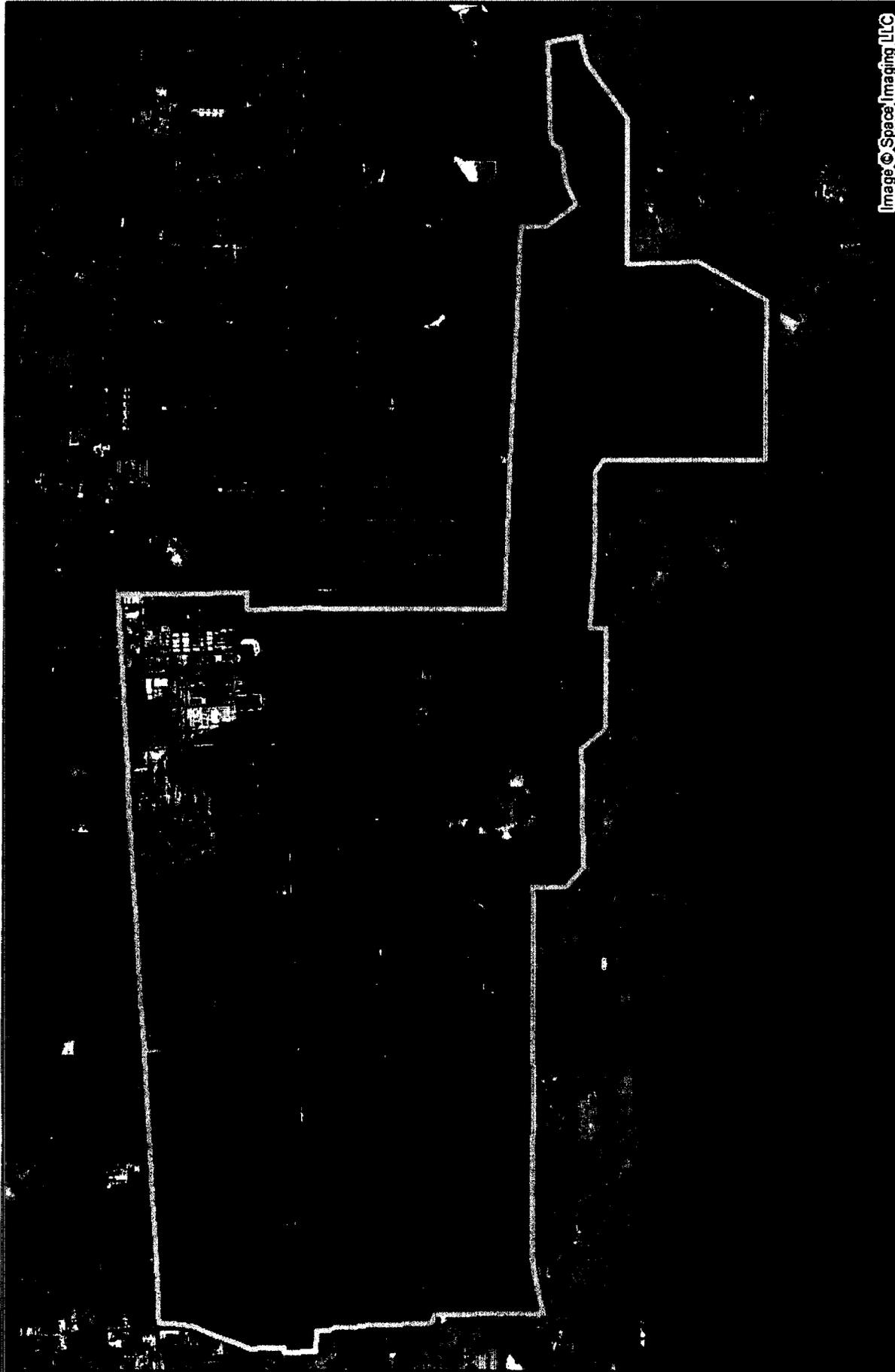


Image © Space Imaging LLC

# Red River Army Depot, TX

Installation Boundary      Range Complex Boundaries

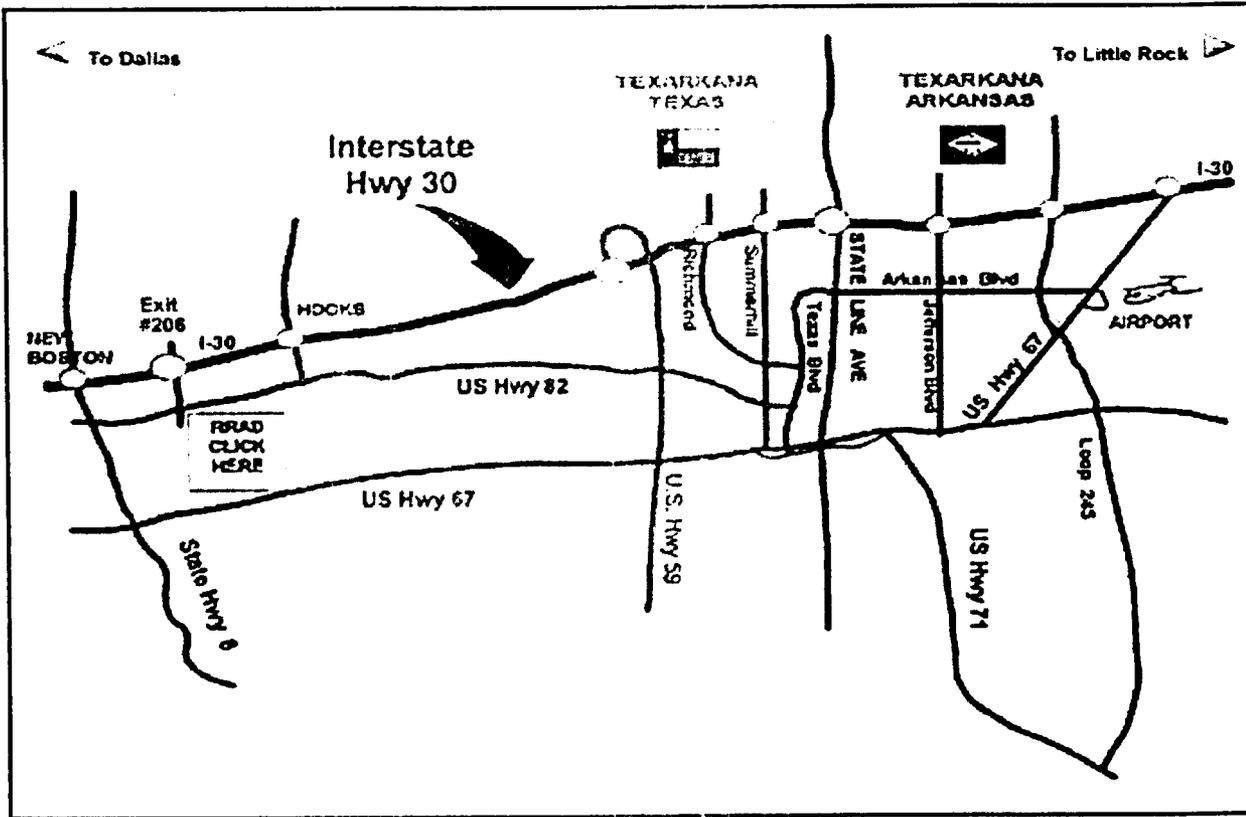


Installation Boundary



1 Miles

# DIRECTIONS TO RED RIVER ARMY DEPOT



[Click to view depot entrance map](#)

Go straight across Hwy 67 as you exit the airport. Turn right on Loop 245 north to I-30. Go west on I-30 for approximately 18 miles. Take Exit #206 off I-30 and turn left.

Drive straight to the Main Gate; Visitor's Parking for the Badge Office is to the right.

For more information, contact: [protocol@redriver-ex.army.mil](mailto:protocol@redriver-ex.army.mil)

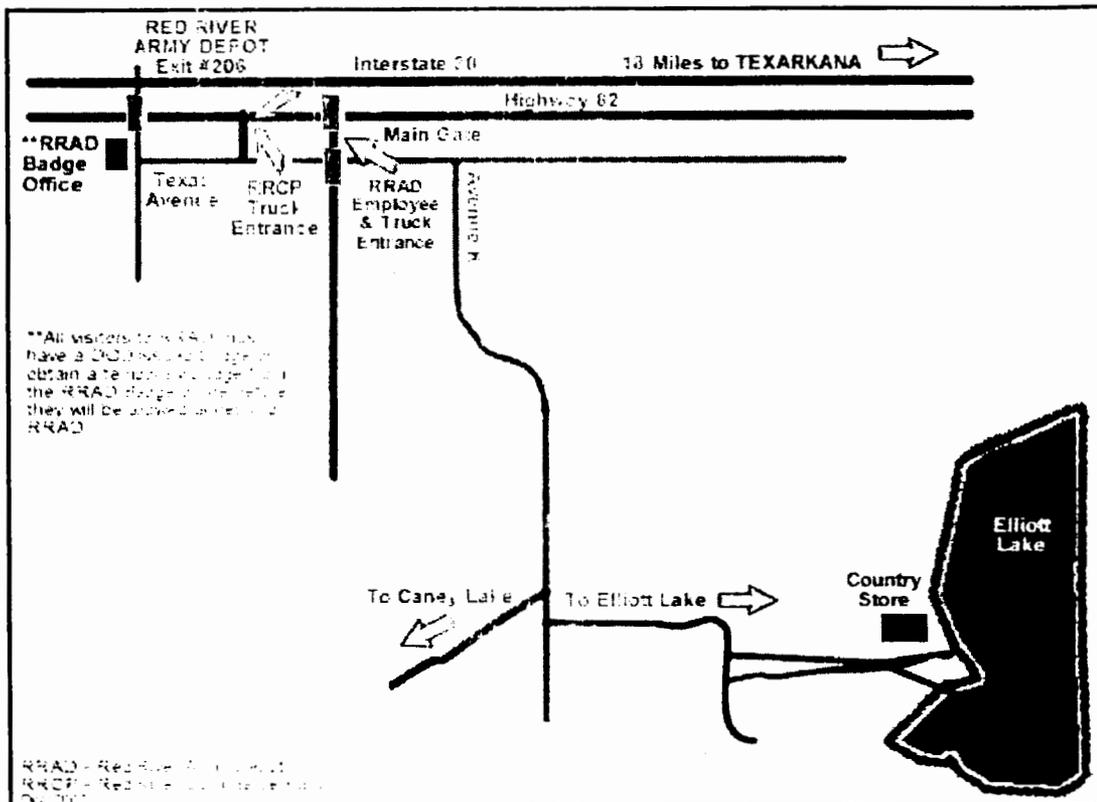
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Email: [webteam@redriver-ex.army.mil](mailto:webteam@redriver-ex.army.mil)



Webmaster: [webteam@redriver-ex.army.mil](mailto:webteam@redriver-ex.army.mil)

# DIRECTIONS TO RED RIVER'S AWARD WINNING ELLIOTT LAKE



For more information, contact: [protocol@redriver-ex.army.mil](mailto:protocol@redriver-ex.army.mil)

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508cked: Web  
12/16/2002



## TENNESSEE

1993	Naval Air Station Memphis	REALIGN
1993	Naval Reserve Center Kingsport	CLOSE
1993	Naval Reserve Center Memphis	CLOSE
1995	Defense Distribution Depot Memphis	CLOSE

## TEXAS

1988	Fort Bliss	REALIGN
1988	Naval Station Galveston	CLOSE
1991	Bergstrom Air Force Base	CLOSE
1991	Carswell Air Force Base	CLOSE
1991	Goodfellow Air Force Base	REALIGN
1991	Naval Air Station Chase Field	CLOSE
1993	Air Force Data Processing Center Computer Service Center, San Antonio	CLOSE
1993	Carswell Air Force Base (Fabrication function of the 436th Training Squadron redirected from Dyess AFB to Luke AFB; maintenance training function redirected from Dyess AFB to Hill AFB)	REDIRECT
1993	Data Processing Center Air Force Military Personnel Center, Randolph AFB	CLOSE
1993	Data Processing Center Navy Data Automation Facility, Corpus Christi	CLOSE
1993	Naval Air Station Dallas	CLOSE
1993	Naval Reserve Facility Midland	CLOSE
1993	Navy/Marine Corps Reserve Center Abilene	CLOSE
1993	Red River Army Depot	REALIGN
1995	Naval Reserve Center Laredo	CLOSE
1995	Bergstrom Air Reserve Base	CLOSE
1995	Reese Air Force Base	CLOSE
1995	Kelly Air Force Base	REALIGN
1995	Defense Distribution Depot San Antonio	DISESTAB
1995	Red River Army Depot	REALIGN
1995	Naval Air Station Corpus Christi	REALIGN

## UTAH

1988	Fort Douglas	CLOSE
1993	Defense Distribution Depot Tooele	DISESTAB
1993	Defense Logistics Agency Information Processing Center, Ogden	CLOSE
1993	Naval Reserve Center Ogden	CLOSE
1993	Tooele Army Depot	REALIGN
1995	Hill Air Force Base (Utah Training and Test Range)	REALIGN
1995	Defense Distribution Depot Ogden	CLOSE

## VIRGINIA

1988	Cameron Station	CLOSE
1988	Defense Mapping Agency (DMA) site, Herndon	CLOSE
1988	Manassas Family Housing	CLOSE
1988	NIKE Norfolk 85 Housing	CLOSE
1988	Woodbridge Housing Site	CLOSE
1991	Army Research Institute, Alexandria	REALIGN





DCN 1209  
Executive Correspondence

RECEIVED

OFFICE OF THE GOVERNOR

May 25, 2005

05312005

RICK PERRY  
GOVERNOR

**ORIGINAL**

Mr. Anthony J. Principi  
Chairman  
Defense Base Realignment and Closure Commission  
Polk Building, Suite 600  
2521 South Clark Street  
Arlington, Virginia 22202-3909

Dear Chairman Principi:

I was surprised to learn today that the Defense Base Realignment and Closure (BRAC) Commission cancelled one of the two regional hearings that had previously been announced to be held in Texas. I understand all impacted communities in Texas and Arkansas will now have only one opportunity to testify before the Commission in the regional hearing scheduled for July 11 in San Antonio.

Canceling the June 22 Dallas regional hearing will cause an undue hardship on the North Texas communities that would have been heard on that day and may result in less time that each community will have to present their cases in support of their military bases that the Department of Defense (DOD) has recommended for closure or realignment. One of the most significant recommendations made by DOD is to close Red River Army Depot and Lone Star Army Ammunition Plant, resulting in a potential job loss of 4,405 direct and indirect jobs in the Texarkana area. This represents more than 6 percent of the area's economic employment. It will be much more difficult for the civilian employees of these facilities to actively participate in the BRAC regional hearing if they have to travel an additional 271 miles to San Antonio. They are already being asked to travel 178 miles from Texarkana to Dallas. In addition, Sheppard Air Force Base ranks third highest among the bases recommended for realignment and sixth among all bases recommended for closure and realignment. Direct and indirect job loss to the Wichita Falls area is 4,400, or more than 4 percent of the Wichita Falls' local area employment.

I am not aware of any other regional hearings being canceled. I urge you to explain why the Dallas hearing was cancelled, and more importantly, I ask that you reconsider this decision and reinstate the June 22 BRAC regional hearing in Texas.

Sincerely,

*Rick Perry*

Rick Perry  
Governor

RP:tgp

RALPH M. HALL  
4TH DISTRICT, TEXAS

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WASHINGTON, DC 20515-4304  
(202) 225-6673  
(202) 225-3332 FAX  
e-mail: rmhall@mail.house.gov

DCN: 1205  
**Congress of the United States**  
**House of Representatives**  
**Washington, DC 20515-4304**

ENERGY AND COMMERCE  
CHAIRMAN, ENERGY AND AIR QUALITY  
HEALTH  
ENVIRONMENT AND HAZARDOUS  
MATERIALS  
SCIENCE  
ENERGY  
SPACE AND AERONAUTICS

**ORIGINAL**

May 25, 2005

The Honorable Anthony J. Principi, Chairman  
2005 Defense Base Closure and Realignment Commission  
2521 S. Clark St., Ste. 600  
Arlington, VA 22202

Via Fax

Dear Mr. Chairman:

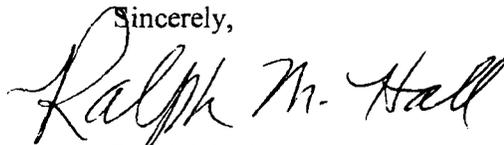
I have just been informed that the BRAC hearing scheduled for June 22 in Dallas has been canceled and that only one hearing will be held in Texas on July 11 in San Antonio. While I am not advised of the reasons for the cancellation, I am acutely aware of the necessity of holding the hearing as scheduled in Dallas.

As you know, according to the Department of Defense Base Closure and Realignment Report, the proposed closing of Red River Army Depot and Lone Star Army Ammunition Plant would terminate more than 2,500 civilian jobs, potentially eliminate more than 4,000 jobs in the Texarkana, TX, area, and adversely affect hundreds of employees who commute from neighboring communities in Arkansas, Louisiana and Oklahoma. Red River and Lone Star jobs comprise 6.2 percent of the economic area employment and are fourth on the BRAC list nationally in terms of job loss.

I hope you will agree that such a catastrophic decision should not be made without providing an opportunity for local citizens and officials to make their case for continuation of Red River and Lone Star. It would create an unnecessary burden and hardship on all those interested in attending the hearing to travel to San Antonio on a work day. A hearing in Dallas, however, would ensure a fair and equitable hearing and would provide an opportunity for the Commission to hear first-hand from all those whose lives will be impacted.

I hope you will give this request your full consideration. With best regards, I am

Sincerely,



Ralph M. Hall  
Member of Congress

**RECEIVED**  
5/26/05

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ROCKWALL, TX 75087-2508  
(972) 771-9118  
(972) 722-0907 FAX

COLLIN COUNTY COURT FACILITY  
1800 NORTH GRAVES STREET, SUITE 101  
MCKINNEY, TX 75069-3322  
(972) 542-4932  
(972) 542-6129 FAX

101 EAST PECAN STREET  
SHERMAN, TX 75090-5989  
(903) 892-1112  
(903) 868-0264 FAX

U.S. POST OFFICE  
320 CHURCH STREET, SUITE 132  
SULPHUR SPRINGS, TX 75482-2606  
(903) 885-8138  
(903) 439-0874 FAX

4303 TEXAS BOULEVARD, SUITE 2  
TEXARKANA, TX 75503-3094  
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**House of Representatives**  
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May 27, 2005

RECEIVED

The Honorable Anthony J. Principi, Chairman  
2005 Defense Base Closure and Realignment Commission  
2521 S. Clark St., Ste. 600  
Arlington, VA 22202

05312005

ORIGINAL

Dear Mr. Chairman:

As you know, in my letter of May 25, I requested that the cancelled BRAC hearing in Dallas be rescheduled. I have now been informed that the July 11 BRAC hearing in San Antonio will allow more participation from elected officials and that the hearing will be four hours long to compensate for the cancellation of the Dallas hearing. Local officials in Texarkana also believe that this gives them more time to build their case. Whether Texas has one or two BRAC hearings, I am working with our Texas Senators and local citizens in the Texarkana area to build the strongest possible case for Red River Army Depot and Lone Star Army Ammunition Plant.

I have also learned that on July 11 we will be accompanied by the two Arkansas Senators, thanks to Senators Kay Bailey Hutchison and John Cornyn. I am supportive of their leadership and, with the information I now have and did not have when I complained about the cancellation of the Dallas meeting, I will comply with the wishes of those I represent and those who are helping.

I withdraw my request for the rescheduling of the Dallas hearing, and thank Senator Hutchison for selecting a meeting that is best for our goal, including testimony from four Senators – not just two – and other advantages spawned by the change. If additional hearings in Dallas or Texarkana are needed, I reserve the right to request them.

With best regards I am

Sincerely,



Ralph M. Hall  
Member of Congress

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(903) 868-0264 FAX

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ORIGINAL



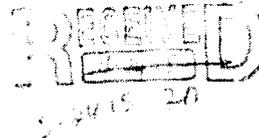
HOUSE COMMITTEE ON  
ENERGY AND COMMERCE  
DCN: 1009

SUBCOMMITTEES:  
ENERGY AND AIR QUALITY  
COMMERCE, TRADE, AND  
CONSUMER PROTECTION

DEMOCRATIC STEERING  
AND POLICY COMMITTEE

Congress of the United States  
House of Representatives  
May 19, 2005

The Honorable Anthony Principi, Chairman  
Base Realignment and Closure Commission  
2521 South Clark Street  
Suite 600  
Arlington, VA 22202



Dear Mr. Chairman:

I appreciate your taking time this week to meet with the Arkansas Congressional Delegation and me regarding the affects of the Secretary of Defense's Base Realignment and Closure (BRAC) recommendations.

I would like to reiterate my strong support of the Red River Army Depot located near Texarkana, Arkansas. As you know, Red River has been recommended by the Secretary of Defense for closure. The missions being carried out at the Red River Army Depot are vital to the success and safety of our men and women in combat currently serving in Iraq and in future military conflicts. Red River has proven to be a tremendous value to our military during wartime as well as peacetime.

During the BRAC Commission's evaluation process, I hope you will consider Red River Army Depot's military value. I urge you to keep in mind the following missions and capabilities that the Red River Army Depot provides to our troops in combat.

- **The manufacturing of the HMMWV Armor Survivability Kits and M939 Truck Armor Kits** - - This Armor Survivability Kit, which is being shipped to Iraq regularly, is a necessity to saving the lives of our men and women in combat.
- **Injection Molding Machines for roadwheels and track** - - Red River Army Depot is the only facility within the Department of Defense that has the capability of producing tires and track for all military wheeled and track vehicles.
- **Patriot Missile** - - Red River Army Depot is the worldwide center for Patriot missile recertification.
- **HAWK Missile** - - Red River Army Depot is the only facility within the Department of Defense that has the necessary equipment to test and analyze the HAWK missile.

Because of the unique and distinct military value of Red River Army Depot, I will continue working in hopes that the BRAC Commission will re-evaluate and remove them from the final closure list. Again, I appreciate your taking the time to meet with me. If you need additional

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300 EXCHANGE STREET  
SUITE A  
HOT SPRINGS, AR 71901  
(501) 529-5892  
(501) 520-6873 FAX

**PINE BLUFF**  
2300 WEST 7TH, SUITE 10  
PINE BLUFF, AR 71603  
(870) 766-4100  
(870) 763-4800 FAX

**EL DORADO**  
Oneida County Courthouse  
Suite 402  
111 NORTH VANDERBILT  
EL DORADO, AR 71730  
(479) 241-0001  
(479) 241-0681 FAX

**PRESCOTT**  
221 WEST MAIN STREET  
PRESCOTT, AR 71857  
(870) 857-6787  
(870) 857-6709 FAX

DCN: 1009

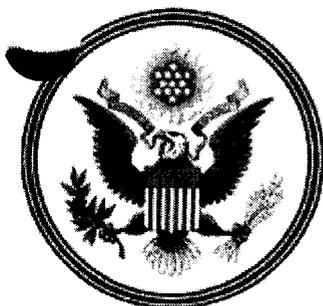
information regarding Red River Army Depot, or if I can be of assistance to you, please do not hesitate to contact me.

Sincerely,



Mike Ross

MR:jy



# Defense Base Closure and Realignment Commission

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## Search Public Website Comments

Comments submitted to the 2005 BRAC Commission via the Contact Us form on this website can be searched for using this page. The "Keyword" search will search according to the entry you provide and search through the subject lines and comment text. The comments can also be searched, or filtered, via the categories listed below. If your search returns more results than you anticipated, it is recommended that you narrow your search by adding search terms or by applying additional filters. If your search returned few or no results, expand the criteria by which you are searching.

### Search Again

	DATE	COMMENT	BASE/INSTALLATION/FACILITY	STATE
1	06/16/2005	<p><b>MILCON at Gaining Sites</b></p> <p>The BRAC cost analysis shows that NO MILCON is planned for any of the installations gaining RRAD workload except Tinker AF base that is gaining most of DDRT's workload. How can Letterkenny that has only 2 active buildings gain a large workload of tactical vehicles without any construction? How does Anniston gain a unique mission like Rubber Products without a construction project. Once again it looks like decisions were made and then costs were manipulated to match their decisions. It was not a fair and accurate cost analysis. Please look at it and see the real story of RRAD's military value. Once you have, there is no doubt that we should be removed from the list. Thanks for your time and efforts.</p>	Red River Army Depot	TX
2	06/15/2005	<p><b>Heroes and Necessary Casualties</b></p> <p>Please consider the following. There seems to me to be two overwhelmingly simple and apparent concepts which render the Army's recommendation to close Red River Army Depot (RRAD) completely unfounded.</p> <p>Basic to this issue is the Army's entire premise that only one large ground depot is needed. I flat out don't believe it based upon the known facts.</p> <p>This whole scenario seems the equivalent of having the entire city of Chicago burning to the ground with its two fire battalions fighting day and night, with the help of all the volunteers that can be mustered, to extinguish the blaze while ordering one battalion to close. And by the way, plan, close and move functions without taking any effort away from your 24, all-out strength you can get, fire-fighting. This move is necessary to our future since 20 year projections are that there will not be as many fires as people get smarter and we believe we will have developed a hover craft to remain overhead the city that can replace a lot of the manual fire-fighting.</p> <p>Even outside this scenario, any conscientious citizen knows that you have to maintain some firefighting capacity that isn't fully utilized 100% of the time - even though it is costly - to avert potential tragedy.</p>	Red River Army Depot	TX

Mr. President as our Commander in Chief, elected members of Congress and honorable BRAC Commissioners, you all have a responsibility to sustain our Nation's defenses appropriately. Therefore you also have an obligation to challenge the Army's assertion that we do not need the capacity of two large ground depots and demand the Army provide proof for their projections.

On the known facts, I think the Army's position is wholly unsupportable. We do have proof that their projection driven decisions have been wrong in the past. Ten years ago they said they didn't need us any more. That was indisputably wrong. Just look at the work record.

In the undeniable fact of that, did they set out to discover what was wrong with their data collection-projection-making process and correct it before this round of decision-making? If they can't show proof they did, then certainly their current recommendation shouldn't be held to be any more accurate than their last.

And who says anyway that if we could see accurately 20 years in the future, that we should shut down today what we won't need then. Doesn't it make more sense to wait until "then" actually happens?

Secondly, even if you allow the Army's assertion to stand, you must challenge the data input to the BRAC model. I know that each Commander had to certify the data input to BRAC, but that in no way ensures consistency between installations.

Even very simple looking questions can have several "correct" answers. For example, "What is your turnaround time for Oil Analysis?" seems uncomplicated enough. It's not, however – it is subject to interpretation. (This is not a BRAC question, but it is a true example of how RRAD and Anniston Army Depot have fared comparatively in the past.) Anniston asserts a one hour turnaround, which I believe is a correct answer if the question means how quickly can you get an expedited oil sample done if it is walked to the lab as soon as it is pulled and you interrupt your regular flow of work to get it done as quickly as possible.

RRAD can do the exact same, but given no other instructions, I interpreted the question to mean a "routine" turnaround time. Then I had to choose whether or not I thought they were referring to "lab time" or to the time lag in Shops between pulling a sample and receiving their completed paperwork. Further I had to decide whether or not they wanted an average turnaround time or a time which would cover 99% of all samples. My answer could have been anywhere from 3 to 24 hours (or 1 hour if I was answering the same question Anniston did).

My answer was 24 hours. That is the "correct" answer for the question I was answering. So two virtually identical operations can provide correct "certified" answers which result in a totally wrong comparison of capabilities.

BRAC data calls typically get down to the functional people who answer them with little (or sometimes no) time left in which to formulate their answers. The questions are subject to much more complicated "scenario guessing" than my example above, and there is sometimes no definitive source for the data needed to construct an answer.

Decisions of the import of those of the BRAC process should never be based on data that does not have some independent verification of its consistency. That of course would be a significant chore, but without that effort the whole process is faulty and useless. Not only has that not been done, constraints have been put in place to ensure that you as BRAC commissioners cannot accomplish that task.

There is no need, and in fact great harm, to compare apples and oranges and base the fate of our Country and our soldiers on that outcome.

There is really no need for a "micro statistical" analysis anyway when it comes to Red River and Anniston. What if you were allowed to take a "macro" look at both installations and found that Anniston doesn't even have a place to park all the iron we have on the ground at one time?

There are so many points to be made in comparison, but I am sure you will hear them from many sources. I want to use my time to make some points that you may hear from others and some that you may not get from anywhere else.

Our complex is irreplaceable. Our government could never put together such a large parcel of land in one place, in a populated area with good transportation, in the future without exorbitant cost - if at all. Reconstructing it would certainly be far more costly than maintaining it as it is now, even if under utilized. Our leadership should demand a very high degree of certainty before taking such an irreparable action as to divvy up this acreage to the public.

Also our location has a bearing on some considerations that I think are likely to have been overlooked. What about the economic impact of forcing people too "home" oriented to leave, out of productive jobs into premature retirement? What will this added expense of non-productive retirement do to our tax base and all the programs that are supported by employed citizens? What extra burden will that place on Medicare and Medicaid? I know here in the South we are very extended family oriented and I bet more than a few of us are keeping elderly parents and relatives off the Medicaid roles with our employment.

Our way of life here is a very valid consideration that must be taken into account in any legitimate decision. In the South we do support extended families. A poll should be conducted to see how many actual people are supported per dollar spent here (for permanent and temporary employees) versus elsewhere. That is the only way to show the real number impact of closing RRAD as opposed to the published number. I know

3	06/15/2005	<p><b>Brac closure</b></p> <p>I feel like the government is setting the U.S. up for a mighty fall. If you combine all the depot's into a couple of locations, it's like your putting all your eggs in one basket. All China has to do is take out a couple of prime targets and the U.S. cannot repair tanks, etc and we are left disarmed. Was I the only one who noticed the news stating that China is spending more on defense and in the mean time, the U.S. is cutting defense. Surely if a normal citizen can see what is happening, the high paid officials we elect to run the Nation can see it also. We always need to be ready for war. History shows us, that it doesn't end. Keep Red River Army Depot open to support our Soldier.</p>	Red River Army Depot	TX
4	06/15/2005	<p><b>Wisdom of BRAC during TWO campaigns</b></p> <p>In 1995 the need to cut the infrastructure and numbers of our military was a real need. Now in 2005 we find ourselves in combat on two major fronts, fighting conflicts with men my age(55)on the front lines. Am I missing something or are we going the wrong direction with our philosophy? We are fighting with reservists and national guard personnel who recieve one weekend a month and two weeks during the summer training—I have to tell you, if it weren't for todays' technology we would be seeing a greater number of our soldiers coming home in body bags! Now, with more and more skirmishes everyday, we want to help the morale of our soldiers by telling them we will be closing some of the places that they have been depending on for their logistic needs! Let me ask you, who's kidding who? These closures are an eminent threat to our fighting forces all over the world and even to our own national security! The positioning of major installations for our so called new approach to the war on terrorism can only be summed up in one word—POLITICAL— and I submit to you a prime example.</p>	Red River Army Depot	TX

The BRAC committee wants to close one major depot and selects RRAD to close over Anniston Army Depot. The reasons given are that Anniston is more central and has more to offer in the categories of surge capability, quality, and growth capability. My answer to that is in fact the result of the 1995 BRAC in which RRAD was spared the closure knife in favor of a major realignment. RRAD at that time was the go to installation for the M113 series APC. With the realignment the 113 workload was given to Anniston, with Anniston saying the whole time "we can't take this on at this time!" The change was made and before everything was said and done the army was begging for 113s and the program was contracted out.

Now I know the 113 is obsolete but this is an example of how overzealous polititions can be misdirected.

In the past 3 plus years after 91 we at RRAD have been called upon to surge with the military several times and we are being asked to take junk vehicles, ones which should be targets on an artillery range, and make them ready to reissue to our fighting men and in a timely manner. We have gone from aproximately 800 experienced men and women to more than 2000. We are working as much as 70 hours a week to support our soldiers.

So tell me, How can you say it will cost less to move these programs to Anniston, Tobyhanna, and Letterkenny depots? I submit to you the transition alone will cost some soldiers their lives. I realize the transition will take up to 6 years but tell me, after September, when the hammer falls, if you were a 30 year old man with a family, would you not be looking for a new job?

I'm old enough to retire now and in two years will have 30 years service, so I can retire. I write this for the ones that can't.

5	06/15/2005	<b>Re-alignment not closure</b>	Red River Army Depot	TX
		<p>I believe that realignment would benefit the ARMY and our nation. The closing of Red River Army Depot would not only be detrimental to our communities, but to our nation who has in the past and can rely on our expertise when rebuilding or modifying the Bradley fighting vehicle, wheeled vehicles and any assortment of armament that is needed in our fight against terrorism for our future. In the real world the possibility of stretching our armed forces thin has become a reality. This depot has and will continue to give back to the soldier more bang for the bucks spent. Our record is remarkable as you can check out. We are full of patriotism, but less not we forget that our freedom comes at a price. That price in this case is keeping open our choices for a depot that is needed for our future well being, God bless America.</p>		
6	06/15/2005	<b>Base Closing</b>	Red River Army Depot	TX
		<p>I call upon you to reconsider closing RRAD. I have worked for the federal government for over 32 years. 29 of those years at RRAD. You will not find a better workforce in the US. I have worked with the soldiers in the field, and they told me they would rather have a rebuilt product from RRAD than have a new one. I think it would be a mistake to only have one depot. If something happened to Anniston where would you be. Look at our performance. I think we have out performed every depot in the system. I also think the economic impact would be to great for this area. I can retire in less than two years, but we still need this depot. Thankyou Albert W. Cameron Bradley Weapon Systems Leader</p>		
7	06/15/2005	<b>BRAC</b>	Red River Army Depot	TX
		<p>AS A Koren Vet, I do not appreciate our politicians and military staff closing important facilities such as RRAD when there is a war being fought. Also a depot is a "Fire station" ready to supply the soldier with proper equipment when needed, NOT LIKE what happened in Korea where our draftees had to fight and train with defective weapons. We killed two and wounded 30 BEFORE we got to Korea All due to DEFECTIVE ammo and equipment since the depots were effectively CLOSED.</p>		

		<p>Secondly, how can the officials claim that this BRAC is for 29 years in the future when They can't forecast this war on a DAY-to-Day basis?</p> <p>What is their effort in protecting the warrior? Iraq ibdicates that they speak, as the indian says, "with forked tongue". I feel sorry for the soldier who has to fight with stop-gap materiel.</p> <p>The blue collar worker, in the depots, knows more about what the soldier needs than all the GS-15's, GM's, and Military generals in the pentagon.</p> <p>Frank J. Herbert</p>		
8	06/15/2005	<p><b>RED RIVER ARMY DEPOT ONE STAR</b></p> <p>These installatins are vital to the four states area..If they shut down it will devastate the towns....</p> <p>Facts and figures need to be rechecked as to the support they give our soldiers...</p> <p>How can ourgovernment ask our civilian and military personnel to continue to defend our country, putting their life in harms way. Aid other countries to do the same, and at the same time putting their family life on hold. All for the good of freedom and democracy?</p> <p>Both of these installations support our soldiers... Please take them off the closure list.</p>	Red River Army Depot	TX
9	06/15/2005	<p><b>Decision concerning closure</b></p> <p>Red River Army Depot provides our military with valuable services in patriot missiles, rubber goods, armoring humvees and several others. We will be compromising our ability to defend our nation and supply our troops if this depot is closed. Closure would be a mistake.</p> <p>Keep our nation free, our country safe. Keep Red River Army Depot OPEN.</p> <p>Dr. David Hodges DeKalb, Texas</p>	Red River Army Depot	TX
10	06/14/2005	<p><b>Base Closure</b></p> <p>I am writing asking the Commisson to please reconsider the closing of Red River Army Depot and Lone Star Ammunition as they are vital employers of our community. They also are involved currently in the Iraq War and will be needed in the future for any futher terrorist uprisings. We are sure that you can understand the devastation that the closure would bring to our community. Economically and Medically, money earned stays in our community and medical needs for the families that need the current insurance not to be interrupted. Most of the employees at these places are in the 40-65 range and families need stability. There is enough instability going on all over the nation. Jobs moving to other countries etc and people having to take min wage jobs to just survive. Don't you care about the people here in the United States. We need help just as those overseas.</p> <p>Thank you for listening.</p> <p>Janet L Green 15 Dustin Terrace Nash Texas 75569</p> <p>email jlgreen1957@wmconnect.com</p>	Red River Army Depot	TX
	06/14/2005	<p><b>Site Visit(s)</b></p> <p>The proposal to close Red River has serious implications in terms of readiness and survivability of the soldier. Red River has unique capabilities</p>	Red River Army Depot	TX

		<p>that are not duplicated anywhere else in the world. The synergy afforded by having Red River Army Depot, the DLA Distribution Depot and Red River Munitions Center co-located in one defense complex provides efficiencies that were ignored in the analysis. Therefore, it is critical that the BRAC Commissioners understand the magnitude of the decision. I understand that only one Commissioner is scheduled to visit but I would request that each of you make arrangements to visit Red River, together or separately, before you decide the fate of this valuable military asset. You owe it to the soldiers.</p>		
12	06/14/2005	<p><b>Red River Army Depot Closure</b></p> <p>Naturally I don't want Red River Army Depot to close, because of the effect it will have on the surrounding 4 states area. This installation has been here for 60 plus years, and I have been here at RRAD for 23 of those years, and in my opinion we are a vital part of the army. Our mission here at Red River not only serves the Army but all branches of the services.</p> <p>We here at RRAD are so proud of the job our soliders are doing and we support them in the mission that we do here. So if there is anything the Brac Commission can do to help Red River stay open we would greatly appreciate it.</p> <p>Judy Kiefer03-334-4532</p>	Red River Army Depot	TX
13	06/13/2005	<p><b>military medical benefits not accepted by area hospitals &amp; doctors</b></p> <p>The area hospitals and doctors have refused to be supportive of the military (active duty and retired) who have Tri Care Prime. The community wants defense dollars spent on a Base in their area and are not willing to even (provide or have the same outcry of injustice) for the denial the lack of support for military members in a time of war. Fixing vehicles for the military is an important job that provides a lot of income for the area. Having the job of a soldier is important and the lack of medical providers in this area creates undue stress, travel, and financial expense for our service personnel both active and retired. The community needs to be willing to give support if they want the financial support that the jobs at Red River provide.</p>	Red River Army Depot	TX
14	06/13/2005	<p><b>I'm affected...</b></p> <p>I do not work for the Army nor am I a civilian employee, but as a minister I am personally effected by the potintial of our Depot closing. Please reconcider shutting down the Redriver Army Depot.</p>	Red River Army Depot	TX
15	06/13/2005	<p><b>BRAC Closures</b></p> <p>Why? East Texas needs the jobs and the economy,if it closes we are doomed. Cut out some of the foolish spending,like training other countries to protect themselves. Whose going to protect the USA if we forfeit our plants and send our workforce to the Welfare system? It is time for US to keep some of that foreign aid at home and maintain our security and our people who have already worked hard for our freedom.Get off your butts and act like Americans and stand tall to create a better United States of America. Quit filling your pockets full and do something for the Texas people who have worked diligently to maintain our freedom.</p>	Red River Army Depot	TX
16	06/13/2005	<p><b>BRAC</b></p> <p>Red Army Depot and Dla as a tenant is a vital piece of the armys fight against terrorism .Without this piece of the puzzle our war fighters would be in serious trouble.Rubber products at Red river is the only facility of its kind in the United States that can rebuild road wheel and track.We are located in central part of U.S..Our Interstate system can get supplies to any where in the U.S. within 2 days .I have been told that the figures used to place us on the list were pre 2002 if so they are not accurate. I work for DLA as a tenant activity we were going to be a main distribution platform prior to the BRAC announcement .If you look at all the information</p>	Red River Army Depot	DE

		<p>that will be submitted to you about RRAD &amp; DLA at the July meeting you should remove RRAD FROM BRAC AND PLACE DLA BACK AS DISTRIBUTION PLATFORM .                  THANK YOU                  ROYCE CLAYTON                  10922 DANIELS CHAPEL RD                  DEKALB TX 75559</p>		
17	06/13/2005	<p><b>Red River Base Closure</b></p> <p>Please take a closer look at RRAD. I could be at peace with closing RRAD if I really thought these other depots were better. After all my fiance is a soldier in the Army, and will be going for a second tour in Iraq. So I really care about what is best for the soldiers in the field. Where is the hard data? We are producing 18 HMMWVs per day. That is one every 30 minutes 6 days a week. We will soon be adding a second line and will be producing 36 per day that our soldiers desperately need. You can move this workload, but you are not going to get a work culture as dedicated to our soldiers in the field. We are also sending teams of experienced mechanics to anywhere in this country or overseas. They can put a team together in a few days or less and send them to where they need to be. You can move work load, but you can't replace our strong work ethic or the experienced mechanics at this depot. UDLP is also partnering with RRAD on the Bradley's. They are spending big bucks to invest here at RRAD, and a UDLP representative has just bought a house in this area. Closing RRAD would cut about 5,000 jobs total. Losing Civil Service jobs here alone makes up 6 percent of the job market in this area. We will lose at least 12 percent of our job market. The economic impact will be devastating to this area, where the median income is about 30,000. That's 10,000 under the national per capita average. That also makes us a better choice, because anywhere else you going to have to pay more in wages.</p>	Red River Army Depot	TX
18	06/13/2005	<p><b>Closeing</b></p> <p>I dont work for RRAD but i do work for a company that hauls government frt and have been now out of rrad for over 30 yrs. I think rrad can play a big role in the defense of our nation. also rrad is very much need in NORTH EAST TEXAS for many many reason. Please think bout what we are doing for our future.</p>	Red River Army Depot	TX
19	06/12/2005	<p><b>Please take in consideration the people that will be effected if the RRAD is closed</b></p> <p>Please take in consideration the people who's lives will be greatly effected if Red River Army Depot is closed. There will be nearly 4500 people who will lose their jobs. The fact is, Texarkana doesn't a large amount of job opportunities available so many people with be without jobs. It could cause many family's to relocate to find better jobs. Coming from a mother of two childern I would hate to have to uproot my children away from the only place they know as home. The Red River Army Depot is one of the best jobs in the Texarkana area and I really don't think this town can prosper without it. There is not 4500 jobs available in this town. Many People can't pay for their homes, feed their children, or have Adequate medical for their family's without the RRAD. I always thought one of the United States main goals is to help provide a better workforce and to help family's stay off of welfare. It is my opinion that many family's could end up on welfare due to the poor workforce in this town. RRAD is a essential part of our millitary and is able to perform the duties that are needed by the millitary. Please reconsider the closure of the RRAD. This message is sealed with the tears of a very worried family.</p>	Red River Army Depot	TX
20	06/11/2005	<p><b>BRAC 2005</b></p> <p>Red River Army Depot is such a vital part of not only Texarkana, TX and the greater four states area, but to the US Armed Forces worldwide. We have proven ourselves over and over again by providing the highest quality product to protect our soldiers who willing serve this great land. In this time of war, our mission is even stronger (if possibe) than at any other time. We</p>	Red River Army Depot	TX

		take pride in the fact that we too support the causes of freedom, democracy, and the American way. Please do not take this life source from NE Texas!		
21	06/11/2005	<p><b>BRAC 2005</b></p> <p>The Mission of RRAD is of utmost importance in today's changing military. Our history speaks for itself as we have proven ourselves over and over again. Our mission includes light ground combat and tactical systems sustainment maintenance operations, air defense systems certification, and related support services worldwide for the US Armed Forces and Allied Nations; we train and employ the Army's emerging sustainment maintenance companies and provide essential base support services to Red River Industrial Complex Mission. We are an active partner inn Bowie County, the greater Texarkana community and the four states area at large. The depot's enormous maintenance mission includes the repair, rebuild, overhaul, and conversion of tactical wheeled vehicles to include the Bradley Fighting Vehicle System, the Multiple Launch Rocket System and their associated secondary items. The depot serves as a vital ammunition storage center. We are also the home of the Missile Recertification Directorate that monitors and certifies the readiness of the Hawk and Patriot missiles. The Army's only road wheel and track shoe rebuild and manufacture facility is located at RRAD. RRAD has been recognized as a leader in developing and implementing quality-based processes into daily activities as encouraged by the National Performance Review for all Federal activities. The depot workforce is quality-oriented. Innovative steps, such as our development of self-managed work teams and our union/management partnerships, have made Red River a nationally recognized leader in improving customer service and ensuring a quality product. The depot is also ISO 9001:2000 Series registered - Quality Management System to provide continued process improvement to ensure continued quality products for our customers.</p>	Red River Army Depot	TX
	06/10/2005	<p><b>BRAC 2005</b></p> <p>DOD has us all reporting under separate agencies and to say close RRAD is simply misleading. There is so much more here at this defense complex than Red River Army Depot. Some of us work for the Army, some for Defense Logistics Agency, and some for private contractors, but the impact is not clearly stated when the recommendations state close Red River Army Depot (maintenance facility). We are the best vehicle maintenance facility for tactical and combat vehicles, we are centrally located, our wages are lower than our competitors. DDRT statistics prove we are the best distribution depot in the DDC. The ammunition warehousing functions and storage igloos, the missile maintenance facilities, TRMD, Lone Star Army Ammunition Plant are second to none. George W. Bush supported the depot in the fight against closure in 1995. We are only in a better position now and the former Govenor Bush is now President Bush. The DoD needs this complex.</p>	Red River Army Depot	TX
23	06/10/2005	<p><b>2005 BRAC</b></p> <p>To Whom It May Concern:</p> <p>I am a Federal employee working at Red River Army Depot and I am 46 years old. I along with quite a few others are a little to old to be starting over. Moving is not much of an option. This community is small and there are not nearly enough jobs to go around. In other words this community, which is actually a Bi-state community, is extremely reliant upon this base. It may seem small to you, but for example our church will litterraly have to shut its doors if this BRAC goes as planned. It is my opinion that what you are proposing for Red River is a travesty. Not just for middle aged employees such as I but for the community in which I live. You keep saying that communities rebound with economic growth, but what you are not considering is the type of jobs that will come in after we have gone. What I am tring to say is a bunch of McDonalds and Pizza joints may keep people off of the unemployment lines but it certainly can not sustain my household or any other federal employee that has lost their jobs due to your proposed BRAC. A bunch of numbers that look good on your books do not reflect the</p>	Red River Army Depot	TX

true reality of the consequences of your actions. I also find it ironic that I have been to the middle east twice volunteering to support my country to come home and find that the very country I was supporting no longer supports me. I am not surprised in the very least of why our youth do not want to serve in this military. Why should they support a country that will not support them in the long run, simply because of political redirick.

Sincerely,  
Robert King  
Red River Army Depot  
robert.c.king1@us.army.mil

24 06/10/2005 **Closure of a Much Needed Defense Complex** Red River Army Depot TX

I am writing to address the closure of Red River Army Depot and the Final Selection Criteria that was put out by the Department of Defense.

Military Value:

1. The current and future mission capabilities and the impact on operational readiness of the total force of the Department of Defense, including the impact on joint warfighting, training, and readiness.

Answer: We are ready for any and all work that the DOA can send. We are currently putting out 18 HMWWVs per day, 2 HEMTTs per day, 1 Bradley Fighting Vehicle per day, 1 Multiple Launch Rocket System (MLRS), 2 SEE trucks per day, 2 5-ton trucks per day as well as numerous secondary items such as engines and transmissions for all types of combat and tactical vehicles, suspension parts, tirss and wheels for all tactical vehicles, track and road wheels for all combat vehicles and other replacement parts that are too numerous to mention.

2. The availability and condition of land facilities, and associated airspace (including training ares suitable for maneuver by ground, naval, or air forces throughout a diversity of climate and terrain areas and staging areas for the use of the Armed Forces.

Answer: We have numerous buildings and acreage that could be used to take on more work as well support any type of training that may be needed for the different branches of the Armed Forces.

3. The ability to accomodate contingency, mobilization, surge, and future total force requirements at both existing and potential receiving locations to support operations and training.

Answer: This can be answered with the sum of the two answers given above. We have took on this war time surge and made things happen that have not been duplicated at other installations until the time that visitors from other installations come for a visit to see how we are capable of doing all the work that is being done. We have been the model for many projects because of our effort and dedication. We are capable of taking on work and getting it back in the war fighter's hands in the timely manner in which it is needed as well as in the condition that is needed to support a war effort.

4. The cost of operations and the manpower implications.

Answer: Simply said is the fact that our labor rate has been going down over the past few years where others have been going up. We have been dong work cheaper and with finer quality than has ever been done in the past.

Other Considerations:

6. The economic Impact on existing communities in the vicinity of military installations.

Answer: We are the largest employer in the four states area. We would be losing some 4000 jobs when contractors and government employees are added together. The economic impact in dollars that would be lost has been estimated at \$400,000,000 annually when you take into account the numerous times that this money is spent over a period of time.

Red River Army Depot is needed for our nations defense. We do things better, we do things faster and we do things cheaper than others. And if this Base Closure and Realignment round is about saving the government money than there is no way that it can be justified when it comes to closing this fine facility.

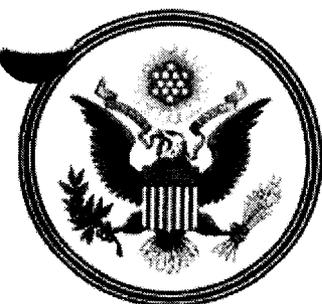
06/10/2005 **fair play** Red River Army Depot TX

my comment concerns the lack of fair play by the dept of defense.by not releasing the guidelines and info that was used to put red river on the list

the dod is not playing a fair game.i believe that if the dod wanted to be on the up and up with the commission and the workforce at red river and would release the info used to determine to put us on the brac list then red river army depot could stand up to anyone and be removed from the list.please help red river army depot to get a fair shake.thanks,michael w. foster

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# Defense Base Closure and Realignment Commission

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	DATE	COMMENT	BASE/INSTALLATION/FACILITY	STATE
26	06/08/2005	<p><b>closing</b></p> <p>why would you want to close a depot that has always been there in time of need.</p>	Red River Army Depot	TX
27	06/08/2005	<p><b>closure of Red River Army Depot</b></p> <p>Hello i have been working at the depot for 30 years.My granddad retired here,my daddy retired here.My son works here also.I'm an inspector on Hmww's 5 ton trucks &amp; many other things that are used by our boy's.What i mean by our boy's is the dedication we have here at RRAD.No matter what, we always rise to the occasion.I have inspected for contractors that do some of our work for us.I'm not running contractors down,but they do not do the quality of work that we do.All they care about is making a profit.If you will just look back &amp; see what we have done in the past there is no way you can justify closing rrad.If you get the right info about us you will think what in the world are these guy's doing on the brac list.We have the most experienced work force in all the army plus, the only rubber products facility for making tracks for all Bradley's &amp; other track Vehicle's.Without a doubt if you all come down here you will see what a aset we are.We here at the depot are going to pray that the BRAC commision look real close at what we stand for.We build it as our lives depend on it there's do.Have a nice day &amp; may God bless you.</p>	Red River Army Depot	TX
28	06/07/2005	<p><b>Keep Red River Close Barstow</b></p> <p>Red River consistently ranks higher than MCLB Barstow in military value, however, Red River is the one slated for closure.</p> <p>If the goal is true joint use for depot maintenance, then this recommendation and the one for Barstow are flawed. I would hope the commission has the sense to see this and take corrective action.</p>	Red River Army Depot	TX
	06/02/2005	<p><b>Brac 2005</b></p> <p>Check the numbers the DOD used to decide to close Red River Army Depot and I think you will find it is flawed and that the depot has immense</p>	Red River Army Depot	TX

		<p>military value. Besides labor costs are less here than at the depots you will send the work to such as Alabama and Pennsylvania. Is it good sense to put all your eggs in too few a baskets? Especially having two in Pennsylvania. Red River Army Depot and the adjacent Lone Star Army Ammunition plant are geographically located in the center of the country and are much, much closer to important installations such as FT. Hood, so transportation costs would be much less than elsewhere, Finally economic impact on this region would be devastating, pegged at 400 million dollars a year which is huge for an area as small as ours. Unlike some bases that are either in or close to a major metropolitan area that could absorb the job loss, our people would have to simply move away. The defense departments recommendations were found to be flawed by the 1995 Brac and if you are a truly independent panel I think you will find the same thing true this go around. Thanks and please send more than 1 or two Commissioners to visit, because seeing is truly believing.</p> <p>Thanks, Michael J. Singleton</p>		
30	06/02/2005	<p><b>Keep Red River Army Depot Open</b></p> <p>We are the center for excellence for wheeled vehicles (Army designation) that is currently putting out SEE trucks, 5 ton trucks, HEMTTs, and HMMWVs to the tune of 16 per day. We also have been rebuilding Bradley Fighting Vehicles and Multiple Launch Rocket Systems for the past 16 years. We are doing all the work listed above in a more timely manner as well as economically better than any installation. We have room to take on extra work as evidenced by our current situation that has arisen from the war that is currently being waged over seas. Our quality is second to none as well as our labor rate. This installation is a needed part of the army as well as our community. This installation should remain open and going strong for many years to come.</p>	Red River Army Depot	TX
	05/29/2005	<p><b>Costs, Production and Support</b></p> <p>It would be very enlightening for the Commission to look into the repair/upgrade production Red River Army Depot has reached in the Hummer and HEMET areas in the need to retrofit with armor, etc. At the same time look at the civilian companies approached to perform the same work and the costs involved versus the miserable production levels. There were also numerous invitations extended to the civilian companies to bid on projects with specific production results and the would not touch the invitations. This can be confirmed by Depot personnel and commodity commands requiring the work. Also, please look into the the total effort of Red River Army Depot in placing qualified maintenance people in the field to maintain fleets of vehicles without having to move them out of country. I am sure other installations have to some extent performed similar TDY service, but, when you stop and look at these situations, over consolidation has drawbacks in that the current level of on-site support would not be available. Sspecifically it would not be available if the maintenance work were to eventually placed in the private sector. Cost of privatizing should also be looked into very carefully, history will absolutely tell you the initial costs of contracts very, very soon become a greater cost then ahd they been left in GOGO.</p> <p>Thank you for this opportunity to express several items I think should be carefully looked into.</p> <p>Respectfully, Robert G. Nehr Korn Retired</p>	Red River Army Depot	TX
32	05/28/2005	<p><b>Tacticle Missiles at Red River</b></p>	Red River Army Depot	TX

		Did you know that the Letterkenny Public Relations Office has stated there is no room for the Depot to absorb the workload transfer from Red River without constructing new buildings. This is a quote from the local paper the week of May 26th. Did the Army factor in the cost of the new construction?		
33	05/28/2005	<b>Tacticle Missiles at Red River</b>  Do you know that it will cost millions of dollars to certify the new employees at Letterkenny by Raytheon. Red River just spent this money on their employees. Did the Army factor this cost into their request to transfer the missiles?	Red River Army Depot	TX
34	05/28/2005	<b>Missiles at Red River</b>  Thank you	Red River Army Depot	TX
35	05/25/2005	<b>Closure</b>  What most concerns me about the BRAC is the political overtones. We were on the list in 1995 mostly due to a high-ranking Army official, and here we are again. Very hard to think this is not personal as this depot has a world-wide reputation for excellence. We have a high quality of life, a broad-based workforce, great geography, and we support the local economy. So why are we even on the list?	Red River Army Depot	TX
36	05/25/2005	<b>Saving Red River Army Depot</b>  My name is Monica Bell. I work at Red River Army Depot and have worked here for 21 years. I have been trying to send all my comments but your site will not accept them so I will resort to the regular mail system. Your comments section needs serious technical attention.	Red River Army Depot	TX
37	05/25/2005	<b>Saving Red River Army Depot</b>  My name is Monica Bell.	Red River Army Depot	TX
38	05/23/2005	<b>Staff Inquiry</b>  Would like to know the respective staff members dealing with certain military instalations in Texas. Primarily for the Red Rver Army Depot. Thank you,  Shawn Strange Assistant to Secretary Williams  sstrange@sos.state.tx.us	Red River Army Depot	TX
39	05/22/2005	<b>Housing</b>  I accepted a job as contract specialist at Red River Army Depot in Texarkana, TX before the BRAC list came out. Red River Army Depot in on that list. I have already accepted the job and we will be moving to Texarkana next month. Our concern is, if we buy a house in Texarkana and RRAD closes, what happens to the value of our house? If we have to move to another location and cannot sell the house because of the base closure, what are our options? Is there a program, in which the Government buys my house at fair market value? Is there a website that gives all that information? All I can find is general information about the BRAC list, not anything specific to help me know what will happen to the civilian personnel.  Thanks, Margie Ainley margie.ainley@samhouston.army.mil clainley@peoplepc.com	Red River Army Depot	TX

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Public Statements

News from...

**U.S. Senator Blanche Lincoln**  
of Arkansas359 Dirksen Senate Office Building, Washington D.C. 20510  
Phone (202) 224-4843 Fax (202) 228-1371**Arkansas Lawmakers Unite to Fight for Red River Army Depot**FOR IMMEDIATE RELEASE: May 13, 2005  
Contact: Drew Goesl (202)224-6436

(WASHINGTON D.C.) - U.S. Senators Blanche Lincoln and Mark Pryor, along with Fourth District U.S. Representative Mike Ross, Friday reacted to Secretary Rumsfeld's recommendations to the Base Realignment and Closure (BRAC) Commission, issued in a comprehensive report earlier today. The report which was last issued in 1995 includes the Defense Department's recommendations to close or realign U.S. military facilities. All three lawmakers cautioned that today's BRAC report contains recommendations only, which are still subject to approval by the BRAC Commission, President Bush and Congress before becoming law.

The report recommends the closure of the Red River Army Depot and Lone Star Ammunition Plant, located near Texarkana, Texas, and that employs hundreds of Southwest Arkansas residents. In fact, according to the Department of the Army, the Red River Depot employs 2,500 directly and 1,676 indirectly, and the Lone Star Ammunition Plant employs 149 directly and 80 indirectly for a grand total of 4,405 jobs.

"We've worked extremely hard over the years to strengthen Red River and Lone Star and we're certainly not going to accept these recommendations without a fight," Lincoln said. "We're currently in the middle of a war, and it makes no sense to close these two facilities which are providing vital services to aid our men and women in uniform who are stationed abroad. These two facilities support thousands of jobs in Southwest Arkansas and Northeast Texas and are critical to the economic well being of the region. Not to mention that they are strategically located in the center of the country, allowing them to serve a number of bases in a cost effective and timely manner. As the BRAC process moves forward, I look forward to making sure this message is heard loud and clear."

"I am disappointed that Secretary Rumsfeld has not seen the obvious value and potential of the Red River and Lone Star Army Depot," said Pryor. "They provide support and maintenance for some of our most critical weapons systems and vehicles including the Bradley Fighting Vehicle and Multiple Launch Rocket System, both of which have been key to our efforts in Afghanistan and Iraq."

"I have talked to BRAC Commission Chairman Anthony Principi and he has agreed to meet with the delegation next week. This is the beginning of a process - the BRAC Commission has until October to revise this list and the President will not certify it until November. In the next few months I will continue to work with my fellow delegation members as we scrutinize the DOD's recommendation and work to make sure the BRAC Commission understands all that Red River and Lone Star have to offer."

"The Red River Army Depot and the Lone Star Ammunition Plant are both vital military facilities," said [redacted] ss. "The Red River Depot is one of the premier sites in the world for making protective armor for Humvees. I would have hoped that during a time of war, the Department of Defense would have erred on the side of keeping military facilities that provide important functions critical to carrying out our mission in Iraq and that provide important protections for our brave men and women in uniform open.

"Fortunately, the Defense Department's recommendations for base closures are just what they are - recommendations. This is the first step in a long and lengthy base realignment process, and I will be working closely with Arkansas's congressional delegation, as well as Senators Kay Bailey Hutchison, John Cornyn and Representative Ralph Hall - whose district includes the Red River and Lone Star Depots, and the Texarkana community to fight to keep the Red River Army Depot open. I have already talked with Congressman Hall and Texarkana community leaders, and have pledged to assist them in any way I can concerning this effort. In fact, I will be in Texarkana at 1:30 p.m. this Sunday to meet with local officials as we develop a plan to get these military facilities off the list."

Despite the report's recommendation today to close the Red River Army Depot and the Lone Star Ammunition Plant, the state of Arkansas as a whole stands to have a net gain in jobs based on BRAC's recommendations.

The three Arkansas lawmakers said that they would pursue all possible options to reverse BRAC's recommendation to close both Red River Army Depot and the Lone Star Ammunition Plant. The three vowed to work with the independent BRAC Commission to demonstrate the value of the facilities to our national defense, submit testimony in support of the two facilities throughout the BRAC process, and seek all available alternatives to ensure the long-term sustainability of Red River and Lone Star.

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comb BRAC data in RRAD effort

Volunteers trying to determine if bad analysis led to closure recommendations

By AARON BRAND  
Texarkana Gazette

While local officials are ready to save Red River Army Depot and Lone Star Army Ammunition Plant from the base closure list, the U.S. Department of Defense has issued a summary of its reasons why the Bowie County defense complex should be shuttered.

Closing Red River will aid the military in its goal of lowering the number of industrial base sites doing depot maintenance for both missile and ground systems, argues the DOD in a document that details its recommendations for Army installations in the 2005 Base Closure and Realignment.

"The receiving depots have greater maintenance capability, higher facility utilization and greater opportunity for inter-service workloading," states the DOD.

Jerry Sparks, chairman of the BRAC Committee for the Texarkana Chamber of Commerce, said the DOD's interpretation of data is what the local community will have to argue against.

"Those are the types of items that we as a community will look at and base our argument that the data was not analyzed in the best fashion," said Sparks.

He said volunteers are already starting to examine the preliminary numbers even though the DOD has yet to release a full account of the data behind its findings.

That information is needed for communities to make their case.

The main push for Red River and Lone Star will be made at a regional BRAC Commission hearing on June 22—less than a month away—in Dallas. Sparks said official visits from BRAC commissioners will most likely take place June 20 and 21.

When it comes time to present a case before the BRAC Commission, backers of Lone Star and Red River will have to make a credible argument that information was either incorrect or improperly used, Sparks said.

In its justification, the DOD argues that closing Red River would decrease depot maintenance costs by eliminating duplicate overhead and consolidating work.

A number of bases stand to gain Red River's workload if it closes: McAlester Army Ammunition Plant in Oklahoma; Blue Grass Army Depot in Kentucky; Anniston Army Depot in Alabama; Marine Corps Logistics Base in Georgia; Tobyhanna Army Depot and Letterkenny Army Depot in Pennsylvania; and the Defense Distribution Depot in Oklahoma.

McAlester, Crane Army Ammunition Activity in Indiana, Iowa Army Ammunition Plant in Iowa and Milan Army Ammunition Plant in Tennessee would gain work now performed at LSAAP.

The Defense Department contends certain community attributes will improve for the DOD work when moving Red River's workload to other locations.

The DOD argues, for example, that child care, medical health, safety, population and transportation improvements will be needed for the DOD operations if work is moved to Tobyhanna.

But Sparks said the Texarkana area will be defended on those grounds.

"I think that we would as a community defend to anybody all of the quality of life issues around here," he said.

According to information provided by the chamber, local officials defending Red River will probably point to the depot's "Lean Initiatives" that have successfully improved production in such areas as the Bradley Fighting Vehicle and HEMTT engines.

The success in utilizing capacity and the ability to surge to meet DOD requirements are other areas to explore, according to a list of Red River "talking points" provided by the chamber.

Other arguments on behalf of Red River include its status as the sole source of remanufactured road wheels, its status as the only Patriot missile recertification facility, and its proximity to a large number of troops, including Fort Hood.

In total, the defense complex in Bowie County encompasses about 35,000 acres and includes more than 1,300 buildings at Red River alone.

U.S. Rep. Mike Ross, D-Ark., emphasized some of the strong capabilities of Red River in a letter sent last week to Anthony Principi, chairman of the BRAC Commission.

Ross cited Red River's status as a producer of armor survivability kits for Humvees and armor kits for the M939 truck, the depot's work on roadwheels and track, its Patriot missile recertification program, and testing and analysis of the HAWK Missile.

"The missions being carried out at the Red River Army Depot are vital to the success and safety of our men and women in combat currently serving in Iraq and in future military conflicts," stated Ross. "Red River has proven to be a tremendous value to our military during wartime as well as peacetime."

**Pryor: DOD not releasing all criteria for proposed Ark. cutbacks**

The Associated Press (AR)

June 8, 2005

The U.S. Department of Defense hasn't released all its reasons for recommending personnel cuts at the 188th Fighter Wing in Fort Smith, Ark., and the Red River Army Depot in Texarkana, Texas, near the Arkansas border, U.S. Sen. Mark Pryor said Wednesday.

The Democrat from Arkansas said he spent time in Fort Smith last week trying to find the best ways to help the community fight a Base Realignment and Closure Commission recommendation that 670 jobs be cut from the 188th Fighter Wing.

"We've been pressing very hard on this," Pryor said in a teleconference Wednesday. "As we understand it, as of this morning, the Department of Defense still hasn't provided all the information. They have been releasing some in a piecemeal fashion."

The senator said the paperwork that outlines why the Department of Defense wants to cut planes and jobs from the bases is crucial so that representatives from Fort Smith can argue against the cuts at a meeting before the commission July 11 in San Antonio.

"We still don't have all the criteria we would like to have to help Fort Smith and Texarkana win their fight," Pryor said.

**Texarkana on front line of base-closings battle; Area's efforts to save a way of life mirror other fights around the nation**

Houston Chronicle

Kim Cobb

May 28, 2005

TEXARKANA - Workers at the Red River Army Depot repair and rebuild battered combat and tactical vehicles coming out of Iraq and Afghanistan, and these days the shifts run around the clock.

They bolt, blast and mold everything from new rubber for old tank treads to armored truck cabs that look like bank vaults. Then they slap on each vehicle a Red River sticker featuring the silhouette of a soldier and these words: "Building it as if our lives depend on it - theirs do!"

But in a cost-saving move, a federal commission has put Red River and the nearby Lone Star Army Ammunition Plant on a list of proposed base closures.

Now community leaders will spend big bucks on lawyers, lobbyists and cross-country travel as they try to persuade the commission to reverse the decision. After all, almost 4,500 residents of the area work at the depot and adjacent defense industry businesses.

Will high-dollar lobbyists and tricky political footwork help? Maybe a little, maybe not at all, say the experts. But across the nation, communities like Texarkana are afraid not to try.

"This is important enough that we're going to have to break the piggy bank on this one," Bowie County Judge James Carlow said. "We'll have a raffle on everything you can think of, and the local governments will have to step up with the money."

Base-saving campaigns, in fact, are a kind of industry.

States and communities have paid more than \$ 10 million to military base lobbyists since 2002,

according to an examination of congressional lobbying records by Media General News Service.

**Team effort promised**

Texarkana has spent about \$ 120,000 a year since 2003 on the Rhodes Group, one of the big guns in the business of defending communities targeted for base closures.

"They've done some good and they can help us make some contacts within the Pentagon," Carlow said. "But what's scary is we didn't get the intelligence that told us we were on this list. They didn't get that, either, and that concerns us."

Gov. Rick Perry has promised a team effort with the state's two U.S. senators, Kay Bailey Hutchison and John Cornyn, to fight for Texas bases. Hutchison and Cornyn have met with Base Closure and Realignment Commission members and community leaders, and sent a letter last week urging the Department of Defense to release the full set of data used to determine which bases should be closed to allow communities to fairly defend themselves.

"Congress designed this process to be open and transparent, and we are troubled by the lack of information the department has released," the letter stated.

Carlow said the community is counting on help from the state in analyzing the data.

"And I hope we can get a financial commitment from the state for the expense of getting off this list," Carlow said.

Only 15 percent of the bases on the closure list in 1995 were able to negotiate their way off using congressional clout and lobbyists. It's expected to be even tougher this time.

"Moving people here, sending people from a particular base - pieces of missions are being shifted all over the country," said Tim Ford, executive director of the Association of Defense Communities. Because the proposed changes are

linked at a very basic level, he said, it will be difficult to cherry-pick bases off the list without creating ripples in the overall plan.

And if towns like Texarkana can't argue their way off the list, another industry stands ready to make money off the losers in this high-stakes game: developers and business brokers offering to convert abandoned military real estate into office space, industrial parks and housing.

The offers already are coming in to Texarkana, but Carlow isn't biting. "I am not into redevelopment right now," he said. "I am totally focused in getting off that list."

Bruce Donnelly, president of Global Direct Investment Solutions, said some people call him an ambulance chaser.

"No, I'm like someone who's invested in an ambulance service," Donnelly said. "I'm ready to help them make the best of a bad situation. My business is helping companies figure out where to set up operations."

The Pentagon has closed 17 Texas military bases since 1988 in the name of efficiency and cost-effectiveness in the post-Cold War era.

This time, the goal is to save \$ 48.8 billion over the next 20 years and make the American military more flexible in its response to terrorism and 21st-century warfare. Fifteen more Texas military installations are proposed for closure.

#### **4 major closures**

The Pentagon calls four of them major because the cost of replacing them would top \$ 100 million: Red River, Lone Star, Brooks City Base in San Antonio and the Naval Station Ingleside.

The nine-member commission has until Sept. 8 to study the recommendations, conduct public hearings and site visits and turn over a final list for President Bush to submit to Congress for approval .

The Defense Department likes to cite examples of communities that have successfully redeveloped abandoned military facilities. The Denver suburb of Aurora is the popular example, having redeveloped the former Lowery Air Force Base into high-end housing and office space.

But the primary rule of real estate applies here, as well. Location is king. And Texarkana is not Denver.

Red River Depot has been down this road before: It made the closure list in 1995, but commission members eventually were persuaded to realign the depot instead. The Army shut down part of the base, reduced the amount of work done there and cost the community 800 jobs.

Local leaders created the Red River Redevelopment Authority, and have since lured businesses to take over some of the property abandoned by the military, bringing back about half the jobs that were lost.

But those replacement businesses are mostly tied to the defense industry and the operations at the depot. If the depot shuts down, it likely will mean the death of many of them.

"The first instinct is protecting your communities," Ford said. "But at the same time, we know what every elected official knows. There is a reality to this and they have to start planning for closure. Everybody is not going to win the battle."

Texarkana is expecting members of the commission to visit the Red River Depot and Lone Star plant June 21.

The primary standard for keeping the bases open is supposed to be military value, though the impact on the surrounding community is a consideration.

And the word Texarkana officials keep using about the impact is "devastating."

Parades, banners, greeting committees and the traditional chamber of commerce pitch is the standard for the site visits. But an attorney who has worked both sides of the struggle between base-closing and base-saving warned that there's a certain fatigue that sets in for the commission members.

"When you're talking about a small town, everybody loves their base, everybody's supportive, everybody loves their job," said the attorney, who asked not to be identified.

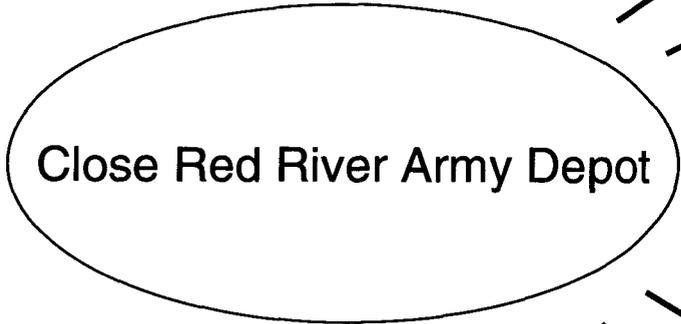
"They're going to go from city to city, base to base. After 35 days, the last thing these guys want to see is another parade and smiling faces.

"But there will be a point in time when the news is over and you have these communities faced with thousands of acres of contaminated property," he said. "That's the long story. That's what takes 10 years."



**Net Site Impact for all Recommendations**  
- 9 Military  
-2,491 Civilian  
**-2,500 Total Personnel**

2,019 civilian position transfers  
472 civilian position eliminations



Defense Distribution Depot  
Oklahoma City, Oklahoma 431 pos

McAlester Army Ammo Plant  
McAlester, Oklahoma 0 pos

Blue Grass Army Depot  
Lexington, Kentucky 0 pos

Anniston Army Depot  
Anniston, Alabama 975 pos

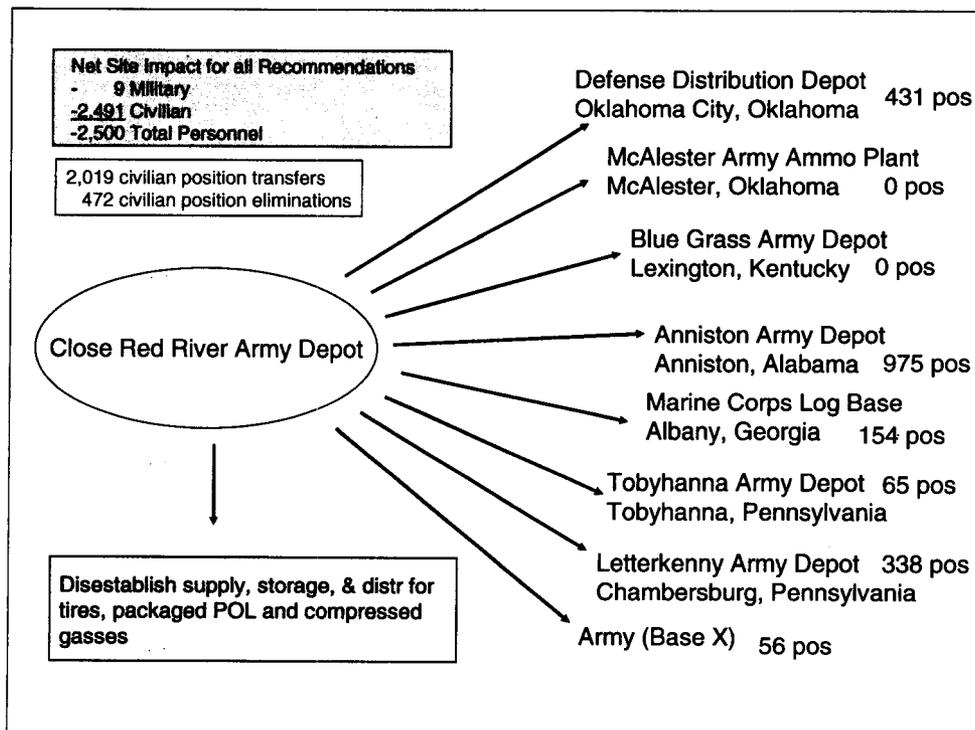
Marine Corps Log Base  
Albany, Georgia 154 pos

Tobyhanna Army Depot 65 pos  
Tobyhanna, Pennsylvania

Letterkenny Army Depot 338 pos  
Chambersburg, Pennsylvania

Army (Base X) 56 pos

Disestablish supply, storage, & distr for  
tires, packaged POL and compressed  
gasses



#### Red River Army Depot - Texarkana, Texas

- Close Red River Army Depot, TX.
- Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK.
- Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY.
- Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL.
- Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA.
- Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA.
- Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA.
- Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.
- Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.
- Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

#### ISSUES:

- The facility just spent 2 years ramping up to handle all the HMMWV workload as part of the Army's TWV Strategy, what does this do to planned HMMWV work?
- This will be contentious as TWV are currently some of the most critical Army platforms.
- Site is heavily engaged in supporting GWOT/Operation Iraqi Freedom/Operation Enduring Freedom



# Candidate #USA-0036R

**Candidate Recommendation (Summary):** Close Red River Army Depot. Munitions to McAlester & Blue Grass; depot maintenance to Anniston, Albany, Tobyhanna, and Letterkenney. Disestablish and privatize the wholesale supply, storage, and distribution of packaged POL, tires, and compressed gas. Storage and distribution functions and associated inventories of distribution depot to Oklahoma City, OK

<u>Justification</u>	<u>Military Value</u>										
<ul style="list-style-type: none"> <li>✓ Preserve and optimize depot maintenance capability while minimizing excess capacity</li> <li>✓ Preserve and optimize storage, demilitarization, and munitions maintenance capability while minimizing excess capacity</li> <li>✓ Streamlines supply and storage processes</li> <li>✓ Privatizes wholesale supply, storage and distribution of POL, tires, and compressed gas</li> </ul>	<ul style="list-style-type: none"> <li>✓ Improves military value by moving functions to installations with higher military value                             <ul style="list-style-type: none"> <li>✓ Depot maintenance</li> <li>✓ Munitions maintenance, storage and demil</li> </ul> </li> <li>✓ MVI: Anniston (25), McAlester (27), Letterkenny (39), Red River (40), Blue Grass (45)</li> </ul>										
<u>Payback</u>	<u>Impacts</u>										
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">✓ One time cost:</td> <td style="text-align: right; padding: 2px 5px;">\$456.2M</td> </tr> <tr> <td style="padding: 2px 5px;">✓ Net Cost:</td> <td style="text-align: right; padding: 2px 5px;">\$216.6M</td> </tr> <tr> <td style="padding: 2px 5px;">✓ Annual Recurring savings:</td> <td style="text-align: right; padding: 2px 5px;">\$76.5M</td> </tr> <tr> <td style="padding: 2px 5px;">✓ Payback Period</td> <td style="text-align: right; padding: 2px 5px;">4 years</td> </tr> <tr> <td style="padding: 2px 5px;">✓ NPV (savings):</td> <td style="text-align: right; padding: 2px 5px;">\$539.0M</td> </tr> </table>	✓ One time cost:	\$456.2M	✓ Net Cost:	\$216.6M	✓ Annual Recurring savings:	\$76.5M	✓ Payback Period	4 years	✓ NPV (savings):	\$539.0M	<ul style="list-style-type: none"> <li>✓ Criterion 6 – Max potential reduction of 4176 jobs (2500 direct and 1676 indirect) or 6.15% of the economic area employment</li> <li>✓ Criterion 7 – Low risk; the trend of all attributes is to improve when moving to the other sites</li> <li>✓ Criterion 8 – Moderate impact; Eight ranges and DERA sites (CTC \$48M) require cleanup</li> </ul>
✓ One time cost:	\$456.2M										
✓ Net Cost:	\$216.6M										
✓ Annual Recurring savings:	\$76.5M										
✓ Payback Period	4 years										
✓ NPV (savings):	\$539.0M										

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/Services

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0036: Close Red River Army Depot

The data in this report is rolled up by Region of Influence

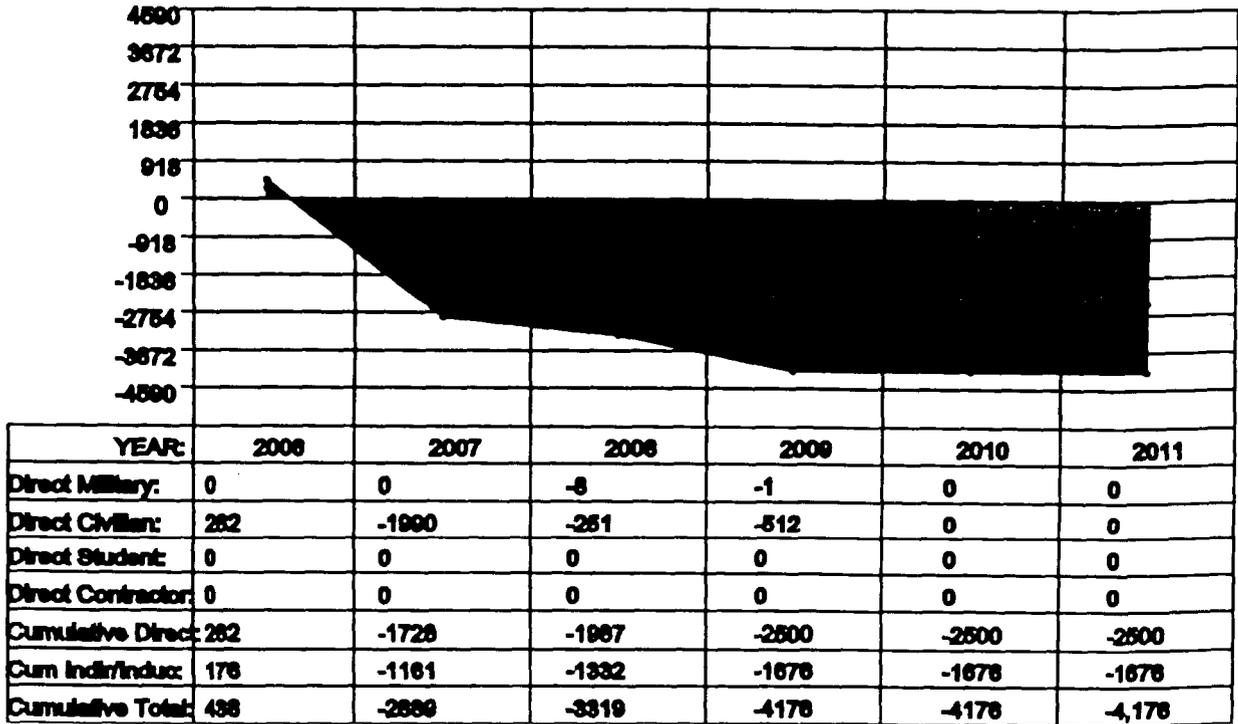
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)  
 Economic Region of Influence(ROI): Texarkana, TX-Texarkana, AR Metropolitan Statistical Area  
 Base: All Bases  
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

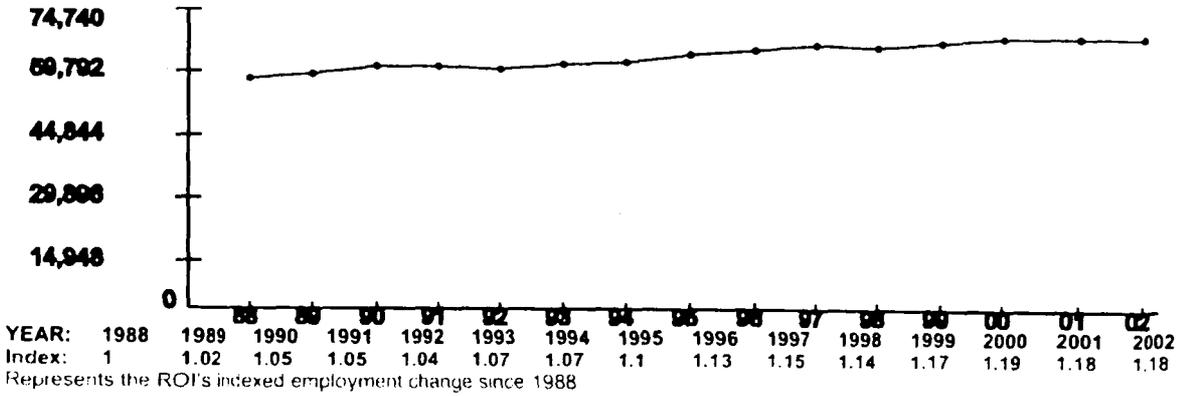
ROI Population (2002):	130,731
ROI Employment (2002):	67,895
Authorized Manpower (2005):	2,500
Authorized Manpower(2005) / ROI Employment(2002):	3.68%
Total Estimated Job Change:	-4,176
Total Estimated Job Change / ROI Employment(2002):	-6.15%

Cumulative Job Change (Gain/Loss) Over Time:

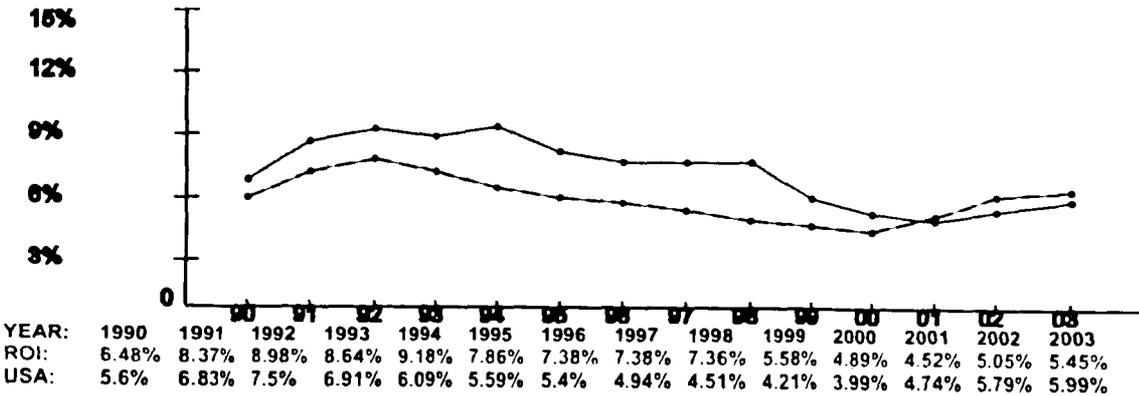


Texarkana, TX-Texarkana, AR Metropolitan Statistical Area Trend Data

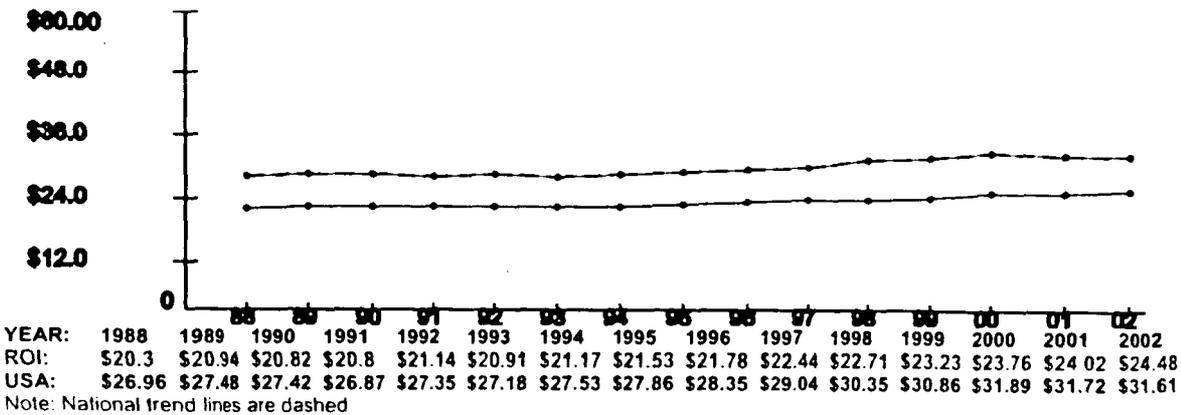
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## RED RIVER ARMY DEPOT, TX

### Demographics

The following tables provide a short description of the area near the installation/activity. RED RIVER ARMY DEPOT is 90 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Texarkana MSA	129,749

The following entities comprise the military housing area (MHA):

County/City	Population
Bowie	89306
Total	89,306

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$32,238	Basis: MSA
Median House Value	(US Avg \$119,600)	\$65,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,027	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

*This document may contain information protected from disclosure by public law, regulations or orders.*

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	25,955	10 of 10 districts
Students Enrolled	19,228	10 of 10 districts
Average Pupil/Teacher Ratio	13.4:1	10 of 10 districts
High School Students Enrolled	8,656	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	85.5%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	317	3 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Employment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	4.5%	5.1%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	-.3%	-.2%	1.6%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,495	Basis: MSA
Vacant Sale Units	856	
Vacant Rental Units	2,078	

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	290	565	129,749	Basis: MSA
Ratio	1:447	1:230		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,847.0	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from RED RIVER ARMY DEPOT to nearest commercial airport: 28.0 miles  
 RED RIVER ARMY DEPOT served by regularly scheduled public transportation? No

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);  
SCENARIO #179**

<b>Env Resource Area</b>	<b><i>Losing Installation Assessment</i></b> <b>Inst Name: Red River Depot</b>	<b>Analyst Comments</b> <b>(&amp; data source(s) that drive assessment)</b>
<b>Air Quality</b>	No impact.	#213 - Reported N/A - indicating all NAAQS in Attainment
<b>Cultural/Archaeological/Tribal Resources</b>	Some Native People sites identified. Surveys and consultation with SHPO may be required to ensure protection of these resources.	Q#231 - Native People sites reported. Q#233-98.5% surveyed. #230, 232, 235, 236 - No Archaeological sites identified, no sites with high potential for archaeological resources identified, no historic resources identified, no Programmatic Agreement with SHPO.
<b>Dredging</b>	No Impact	#227 - N/A
<b>Land Use Constraints/Sensitive Resource Areas</b>	Special waste management areas at the installation include IRP sites and operational ranges. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required after closure to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media.	Q#240 - DERA sites present - \$17.9M spent thru FY03, with \$48.8M CTC (JRP CTC is \$22.3M from DERP) #273 - Has MMRAs - CTC \$26.8M 8 operational ranges and 2 small arms ranges - estimate \$6.4M - \$73.9M
<b>Marine Mammals/Marine Resources</b>	No Impact	#248-250, 252, 253 - N/A
<b>Noise</b>	No Impact	#239 - 282 acres of Noise Zone 2 extend outside installation.
<b>Threatened/Endangered Species/Critical</b>	No Impact	#259-264 - No TES habitat candidate species.
<b>Waste Management</b>	Installation has RCRA TSD facility and RCRA Subpart X Permit. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required for these areas to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media.	Q#265 - Permitted hazardous waste TSD facility Q#269 - Has RCRA Subpart X permit for OB/OD facility #272 - No solid waste disposal facility

<p style="writing-mode: vertical-rl; transform: rotate(180deg);"><b>Water Resources</b></p>	<p>Environmental media contamination issues at installation include 1,1,2 TCA; chloroform; perchlorates; carbon disulfide; cadmium; 1,1,DCE; 1,1,1TCE; TCE reported in groundwater. Restoration and/or monitoring of contaminated media will likely be required after closure in order to prevent significant long-term impacts to the environment.</p>	<p>Q#275 - 1,1,2TCA; chloroform; perchlorates; carbon disulfide; cadmium; 1,1,DCE; 1,1,1TCE; TCE groundwater contamination #281 - No surface water contamination</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);"><b>Wetlands</b></p>	<p>No Impact</p>	<p>#251 - Wetlands survey completed 3/98 #257 - No wetlands reported.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);  
SCENARIO #179

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: Anniston, Letterkenny, Tobyhanna, McAlester, Blue Grass	Losing Installation Inst Name: Red River Army Depot
Environmental Restoration*	None.	<p>DERA sites present - IRP CTC is \$22.3M; MMRP CTC \$26.8M</p> <p>10 operational ranges (including 2 small arms range) - (estimate from 2003 DERP) \$6.4M - \$73.9M</p>
Waste Management	None.	<p>Restoration of hazardous waste sites - \$500K - \$10M</p> <p>Land Use Controls management/enforcement in perpetuity - \$50K - \$100K</p> <p>Asbestos/Lead-based Paint Removal - \$200K-\$1M</p> <p>-Controlled burning/ decontamination demolition of industrial structures/buildings heavily contaminated with explosives metals -\$1M-\$10M</p>

<p>Environmental Compliance</p>	<p><b>Anniston:</b>                  -Realignment NEPA at gaining base – industrial-\$1M (EIS)                  -Endangered Species Management (includes monitoring) - \$20K-\$2M                  - PSD/Air Conformity Analysis -\$25K-\$75K  <b>Letterkenny:</b>                  -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs)                  -Realignment NEPA at gaining base – industrial-\$1M (EIS)  <b>Tobyhanna:</b>                  -Air Conformity Analysis -\$25K-\$75K (includes no mitigation costs)                  -Realignment NEPA at gaining base – industrial-\$1M (EIS)  <b>McAlester:</b>                  -Realignment NEPA at gaining base –\$100K (EA) (due to storage mission only is moving to McAlester)                  -Endangered Species Management (includes monitoring) - \$20K-\$2M                  -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M  <b>Blue Grass:</b>                  -Realignment NEPA at gaining base –\$100K (EA) (due to storage mission only is moving to McAlester)                  -Endangered Species Management (includes monitoring) - \$20K-\$2M</p>	<p>-Environmental Baseline Survey (EBS) \$300K-\$500K                   -Access controls/caretaker management of cultural sites \$500K-\$1M</p>
<p><b>COBRA Costs:</b></p>	<p><b>Anniston</b>                  PSD/Air Conformity Analysis -\$50K                  Realignment NEPA-\$1M (EIS)  <b>Letterkenny:</b>                  -Air Conformity Analysis -\$50K                  -Realignment NEPA-\$1M (EIS)  <b>Tobyhanna:</b>                  -Air Conformity Analysis-\$50K                  -Realignment NEPA-\$1M (EIS)  <b>McAlester:</b>                  Realignment NEPA (EA)-\$100K  <b>Blue Grass:</b>                  Realignment NEPA (EA)-\$100K  <b>Tinker AFB:</b>                  NEPA cost =\$144K  <b>MCLB Albany:</b>                  None</p>	<p><b>Red River:</b>                  EBS plus disposal EIS - \$1.3M</p>

## ENVIRONMENTAL IMPACT

### **Red River Army Depot:**

This recommendation closes Red River Army Depot (RRAD). RRAD has identified Native People sites, and closure may require consultations with the State Historic Preservation Office to ensure these sites are continued to be protected through use of access controls and caretaker management. This recommendation would result in the closure of ten operational ranges and would likely necessitate clearance of munitions and remediation of any munition constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. RRAD also has other contaminated areas that are being addressed through both the Installation Restoration Program and the Military Munitions Response Program, which may require some combination of clearance, munition constituent cleanup, remediation, and land use controls. Total restoration costs for RRAD are estimated to be \$49.1 million. The installation has a RCRA Subpart X Permit and operates an Open Burning / Open Detonation area, which may require additional restoration, monitoring/sweeps, access controls, and/or deed restrictions to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media. RRAD has groundwater resources that are contaminated with heavy metals and solvents that will require restoration and/or monitoring to prevent further environmental impacts. In addition, industrial buildings and structures used for mission-related activities may also require controlled burning/decontamination demolition due to explosives and/or metals contamination. No adverse impact to any other environmental resource area is expected.

### **Anniston Army Depot:**

This scenario adds additional personnel workload to Anniston Army Depot (ANAD). Although ANAD is in attainment for all air pollutants, a Prevention of Significant Deterioration Permit will likely be required to operate the proposed rubber plant in addition to modifications to existing air permits. The installation is located over a sole-source aquifer, which may require additional mitigation measures/pollution prevention due to increased depot maintenance activities, to protect the aquifer. Additionally, due to increased depot maintenance activities, the industrial wastewater treatment plant may require upgrades. No adverse impact to any other environmental resource area is expected.

### **Letterkenny Army Depot:**

This scenario adds additional personnel workload to Letterkenny Army Depot Letterkenny AD is in marginal non-attainment for Ozone, and exceeds Major Source thresholds for Pb, SO<sub>2</sub>, PM<sub>10</sub> and PM<sub>2.5</sub>, so an Air Conformity Analysis and modifications to existing the existing permit is required. No adverse impact to any other environmental resource area is expected.

### **Tobyhanna Army Depot:**

This scenario adds additional personnel workload to Tobyhanna Army Depot. Tobyhanna AD is in moderate non-attainment for Ozone, so an Air Conformity Analysis and modifications to the existing permit is required. No adverse impact to any other environmental resource area is expected.

### **McAlester Army Depot:**

This scenario adds no additional workload to McAlester Army Depot, and only transfers munitions storage functions. This installation is discharging to an impaired waterway, so significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. No adverse impact to any other environmental resource area is expected.

**Blue Grass Army Depot:**

This scenario adds no additional personnel workload to Blue Grass Army Depot, and transfers munitions maintenance functions. Although Threatened and Endangered Species have been identified on the installation, due to the nature of the proposed move, no impacts are expected.

**Tinker Air Force Base**

This recommendation moves additional personnel to Tinker Air Force Base and causes a significant amount of new construction. One or more of the installation cemeteries impose limitations on fee-simple ownership. The installation has an 81-acre historic district with seven contributing resources, and there is one historic property not in a historic district. Tinker Air Force Base has jurisdictional wetlands on 0.15% of the land, which do not currently restrict operations. Additional operations may impact wetlands, which may lead to operational restrictions. No adverse impact to any other environmental resource area is expected.

**Marine Corps Logistics Base Albany**

This recommendation moves additional personnel workload to MLCB Albany, but involves no new construction. This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands.

This recommendation will require spending approximately \$4,794,000 for environmental compliance costs. These costs were included in the payback calculation. Red River reports \$49.1 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

INSTALLATION ENVIRONMENTAL PROFILE  
**RED RIVER ARMY DEPOT**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>) Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. RED RIVER ARMY DEPOT is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. No historic property has been identified on RED RIVER ARMY DEPOT. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. RED RIVER ARMY DEPOT has no impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. RED RIVER ARMY DEPOT reports that 1214 unconstrained acres are available for development out of 18316 total acres. RED RIVER ARMY DEPOT has spent \$17.899999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$49M. RED RIVER ARMY DEPOT has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. RED RIVER ARMY DEPOT is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. RED RIVER ARMY DEPOT does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It has noise contours that extend off of the range

property. Of the 282 acres that extend to off-range property, 0 acres have incompatible land uses.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. RED RIVER ARMY DEPOT reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some cases whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. RED RIVER ARMY DEPOT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. RED RIVER ARMY DEPOT has an interim or final RCRA Part X facility that accepts off-site waste. RED RIVER ARMY DEPOT does not have an on-base solid waste disposal facility.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. RED RIVER ARMY DEPOT does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**

RED RIVER ARMY DEPOT has 2414 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.7660000000000001 MGD of potable and non-potable water, with the capacity to produce 3 MGD. It processed on average 1.3200000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 1.5 MGD. It processed on average 0.3300000000000002 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 1.25 MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. RED RIVER ARMY DEPOT reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2015 (4 Years)

NPV in 2025(\$K): -539,010  
 1-Time Cost(\$K): 456,183

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,354	762	36,505	0	0	0	40,621	0
Person	8,977	17,939	-2,496	-18,680	-30,829	-30,829	-55,918	-30,829
Overhd	-8,488	-16,702	-19,183	-20,109	-21,057	-42,821	-128,362	-45,646
Moving	728	36,281	8,626	31,011	6,707	0	83,354	0
Missio	0	0	0	0	0	0	0	0
Other	5,694	89,393	163,601	13,214	2,522	2,522	276,946	0
<b>TOTAL</b>	<b>10,264</b>	<b>127,673</b>	<b>187,053</b>	<b>5,436</b>	<b>-42,657</b>	<b>-71,128</b>	<b>216,641</b>	<b>-76,475</b>

	2006	2007	2008	2009	2010	2011	Total	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	3	1	0	0	4	
Enl	0	0	5	0	0	0	5	
Civ	0	402	251	196	0	0	849	
<b>TOT</b>	<b>0</b>	<b>402</b>	<b>259</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>858</b>	

	2006	2007	2008	2009	2010	2011	Total	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	1,588	0	431	0	0	2,019	
<b>TOT</b>	<b>0</b>	<b>1,588</b>	<b>0</b>	<b>431</b>	<b>0</b>	<b>0</b>	<b>2,019</b>	

Summary:

Close Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish and privatize the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	3,354	762	36,505	0	0	0	40,621	0
Person	8,977	31,304	33,026	32,172	26,602	26,602	158,683	26,602
Overhd	5,862	8,956	7,947	9,566	8,617	8,175	49,124	6,849
Moving	728	36,281	13,041	35,426	11,130	0	96,607	0
Missio	0	0	0	0	0	0	0	0
Other	5,694	89,393	163,601	13,214	2,522	2,522	276,946	0
<b>TOTAL</b>	<b>24,615</b>	<b>166,696</b>	<b>254,120</b>	<b>90,378</b>	<b>48,871</b>	<b>37,299</b>	<b>621,980</b>	<b>33,451</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	13,365	35,522	50,852	57,431	57,431	214,601	57,431
Overhd	14,351	25,658	27,130	29,675	29,675	50,996	177,485	52,495
Moving	0	0	4,415	4,415	4,423	0	13,253	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14,351</b>	<b>39,024</b>	<b>67,067</b>	<b>84,942</b>	<b>91,529</b>	<b>108,427</b>	<b>405,339</b>	<b>109,926</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
TOBYHANNA	3,149	3,215	66	2%
BASE X (ARMY)	6,348	6,404	56	1%
LETTERKENNY	1,476	1,820	344	23%
ANNISTON	3,533	4,512	979	28%
RED RIVER	2,500	0	-2,500	-100%
MCALESTER	1,314	1,314	0	0%
BLUE GRASS	862	862	0	0%
Tinker AFB	21,797	22,237	440	2%
CO MCLB ALBANY	2,370	2,526	156	7%
TOTAL	43,349	42,890	-459	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
TOBYHANNA	4,518,000	4,518,000	0	0%	0
BASE X (ARMY)	6,388,460	6,388,460	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
ANNISTON	8,948,000	8,948,000	0	0%	0
RED RIVER	7,475,000	0	-7,475,000	-100%	2,990
MCALESTER	9,677,000	9,677,000	0	0%	0
BLUE GRASS	3,799,000	3,799,000	0	0%	0
Tinker AFB	10,117,000	10,538,084	421,084	4%	957
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOTAL	63,529,867	56,475,951	-7,053,916	-11%	15,368

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
TOBYHANNA	30,275,614	30,423,837	148,223	0%	2,246
BASE X (ARMY)	22,654,632	22,730,691	76,059	0%	1,358
LETTERKENNY	22,461,240	23,115,598	654,359	3%	1,902
ANNISTON	28,732,697	30,761,497	2,028,800	7%	2,072
RED RIVER	26,480,590	0	-26,480,590	-100%	10,592
MCALESTER	23,613,891	23,613,891	0	0%	0
BLUE GRASS	10,175,610	10,175,610	0	0%	0
Tinker AFB	85,416,000	86,929,675	1,513,675	2%	3,440
CO MCLB ALBANY	17,382,493	17,814,701	432,207	2%	2,770
TOTAL	267,192,767	245,565,500	-21,627,267	-8%	47,118

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Department : Army  
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Base	Start	Sustainment (2005\$)		%Change	Chg/Per
		Finish	Change		
TOBYHANNA	5,662,550	5,662,550	0	0%	0
BASE X (ARMY)	12,147,967	12,147,967	0	0%	0
LETTERKENNY	6,625,170	6,625,170	0	0%	0
ANNISTON	11,234,410	11,234,410	0	0%	0
RED RIVER	9,994,510	0	-9,994,510	-100%	3,998
MCALESTER	21,594,560	21,594,560	0	0%	0
BLUE GRASS	8,056,480	8,056,480	0	0%	0
Tinker AFB	40,209,000	40,819,031	610,031	2%	1,386
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
<b>TOTAL</b>	<b>125,327,643</b>	<b>115,943,164</b>	<b>-9,384,479</b>	<b>-7%</b>	<b>20,445</b>

Base	Start	Recapitalization (2005\$)		%Change	Chg/Per
		Finish	Change		
TOBYHANNA	8,258,342	8,258,342	0	0%	0
BASE X (ARMY)	14,044,679	14,044,679	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
ANNISTON	14,431,180	14,431,180	0	0%	0
RED RIVER	14,891,477	0	-14,891,477	-100%	5,956
MCALESTER	24,238,791	24,238,791	0	0%	0
BLUE GRASS	9,420,672	9,420,672	0	0%	0
Tinker AFB	30,598,339	30,906,330	307,991	1%	700
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
<b>TOTAL</b>	<b>136,061,234</b>	<b>121,477,748</b>	<b>-14,583,486</b>	<b>-11%</b>	<b>31,772</b>

Base	Start	Sustain + Recap + BOS (2005\$)		%Change	Chg/Per
		Finish	Change		
TOBYHANNA	44,196,506	44,344,729	148,223	0%	2,246
BASE X (ARMY)	48,847,277	48,923,336	76,059	0%	1,358
LETTERKENNY	38,975,199	39,629,558	654,359	2%	1,902
ANNISTON	54,398,287	56,427,086	2,028,800	4%	2,072
RED RIVER	51,366,577	0	-51,366,577	-100%	20,547
MCALESTER	69,447,242	69,447,242	0	0%	0
BLUE GRASS	27,652,762	27,652,762	0	0%	0
Tinker AFB	156,223,339	158,655,036	2,431,698	2%	5,526
CO MCLB ALBANY	37,474,454	37,906,661	432,207	1%	2,770
<b>TOTAL</b>	<b>528,581,644</b>	<b>482,986,412</b>	<b>-45,595,232</b>	<b>-9%</b>	<b>99,336</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3  
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TOBYHANNA	850,609,240	850,609,240	0	0%	0
BASE X (ARMY)	1,165,708,330	1,165,708,330	0	0%	0
LETTERKENNY	1,018,545,290	1,018,545,290	0	0%	0
ANNISTON	1,486,411,530	1,486,411,530	0	0%	0
RED RIVER	1,533,822,150	0	-1,533,822,150	-100%	613,529
MCALESTER	2,496,595,520	2,496,595,520	0	0%	0
BLUE GRASS	970,329,190	970,329,190	0	0%	0
Tinker AFB	3,702,399,000	3,739,665,976	37,266,976	1%	84,698
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOTAL	14,109,271,210	12,612,716,036	-1,496,555,174	-11%	3,260,469

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/30  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,354	762	36,505	0	0	0	40,621
O&M							
CIV SALARY							
Civ RIF	0	6,830	5,969	4,592	0	0	17,392
Civ Retire	0	1,930	240	611	0	0	2,781
CIV MOVING							
Per Diem	0	3,788	0	1,195	0	0	4,983
POV Miles	0	195	0	19	0	0	214
Home Purch	0	12,705	0	3,403	0	0	16,108
HHG	0	4,907	0	558	0	0	5,465
Misc	0	1,333	0	353	0	0	1,686
House Hunt	0	2,844	0	756	0	0	3,600
PPP	0	2,911	1,810	1,420	0	0	6,141
RITA	0	5,842	0	1,603	0	0	7,445
FREIGHT							
Packing	0	83	0	22	0	0	105
Freight	374	609	0	132	0	0	1,115
Vehicles	0	0	0	0	0	0	0
Unemployment	0	530	463	356	0	0	1,349
OTHER							
Info Tech	354	1,065	123	1,198	0	0	2,739
Prog Manage	5,846	4,385	3,288	2,466	1,768	1,326	19,080
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	969	126	250	0	0	1,345
1-Time Move	0	0	11,108	24,769	11,130	0	47,007
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	51	10	0	0	62
OTHER							
HAP / RSE	0	4,036	519	1,191	0	0	5,746
Environmental	5,694	2,004	3,105	2,482	2,522	2,522	18,329
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	83,353	159,977	9,541	0	0	252,871
TOTAL ONE-TIME	15,622	141,081	223,285	56,926	15,420	3,848	456,183

Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	12	610	610	610	610	2,453	610
Recap	0	6	308	308	308	308	1,238	308
BOS	16	3,583	3,614	4,853	4,853	4,853	21,773	4,853
Civ Salary	8,977	22,014	26,303	26,602	26,602	26,602	137,099	26,602
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,078	1,078	1,078	3,234	1,078
TOTAL RECUR	8,993	25,615	30,835	33,451	33,451	33,451	165,797	33,451
TOTAL COST	24,615	166,696	254,120	90,378	48,871	37,299	621,980	33,451
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	4,415	4,415	4,423	0	13,253	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4,415	4,415	4,423	0	13,253	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7,201	8,138	8,495	8,495	8,495	40,825	9,994
Recap	14,891	14,891	14,891	14,891	14,891	14,891	89,349	14,891
BOS	-541	3,566	4,100	5,159	5,159	26,480	43,924	26,480
Civ Salary	0	13,365	35,076	49,937	56,454	56,454	211,287	56,454
MIL PERSONNEL								
Off Salary	0	0	187	437	500	500	1,625	500
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	0	52	65	65	65	247	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,129	1,129	1,129	3,387	1,129
TOTAL RECUR	14,351	39,024	62,652	80,527	87,106	108,427	392,086	109,926
TOTAL SAVINGS	14,351	39,024	67,067	84,942	91,529	108,427	405,339	109,926

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	3,354	762	36,505	0	0	0	40,621	
<b>O&amp;M</b>								
Civ Retir/RIF	0	8,761	6,209	5,203	0	0	20,173	
Civ Moving	374	35,216	1,810	9,460	0	0	46,861	
Info Tech	354	1,065	123	1,198	0	0	2,739	
Other	5,846	5,884	10,571	23,426	8,475	1,326	55,528	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	51	10	0	0	62	
<b>OTHER</b>								
HAP / RSE	0	4,036	519	1,191	0	0	5,746	
Environmental	5,694	2,004	3,105	2,482	2,522	2,522	18,329	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	83,353	159,977	9,541	0	0	252,871	
<b>TOTAL ONE-TIME</b>	<b>15,622</b>	<b>141,081</b>	<b>218,870</b>	<b>52,511</b>	<b>10,997</b>	<b>3,848</b>	<b>424,601</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-7,188	-7,528	-7,885	-7,885	-7,885	-38,372	-9,384
Recap	-14,891	-14,885	-14,583	-14,583	-14,583	-14,583	-88,110	-14,583
BOS	557	17	-486	-306	-306	-21,627	-22,151	-21,627
Civ Salary	8,977	8,648	-8,773	-23,336	-29,852	-29,852	-74,188	-29,852
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-393	-849	-912	-912	-3,067	-912
House Allow	0	0	-52	-65	-65	-65	-247	-65
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-51	-51	-51	-153	-51
<b>TOTAL RECUR</b>	<b>-5,358</b>	<b>-13,408</b>	<b>-31,817</b>	<b>-47,075</b>	<b>-53,654</b>	<b>-74,976</b>	<b>-226,289</b>	<b>-76,475</b>
<b>TOTAL NET COST</b>	<b>10,264</b>	<b>127,673</b>	<b>187,053</b>	<b>5,436</b>	<b>-42,657</b>	<b>-71,128</b>	<b>216,641</b>	<b>-76,475</b>

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Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	22	10	0	0	0	0	32
Prog Manage	10	7	6	4	0	0	27
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,050	179	0	0	0	0	1,229
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	427	0	0	0	0	427
TOTAL ONE-TIME	1,082	623	6	225	0	0	1,936

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Base: TOBYHANNA, PA (42877)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	159	159	148	148	148	766	148
Civ Salary	33	233	399	399	399	399	1,862	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	392	558	547	547	547	2,628	547
TOTAL COSTS	1,117	1,016	564	772	547	547	4,564	547
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	166	332	332	831	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	166	332	332	831	332
TOTAL SAVINGS	0	0	0	166	332	332	831	332

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	172	0	0	172	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	22	10	0	0	0	0	32	
Other	10	7	6	17	0	0	41	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,050	179	0	0	0	0	1,229	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	427	0	0	0	0	427	
<b>TOTAL ONE-TIME</b>	<b>1,082</b>	<b>623</b>	<b>6</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>1,936</b>	
<b>RECURRING NET</b>								
---- (\$K) ----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	159	159	148	148	148	766	148
Civ Salary	33	233	399	233	66	66	1,031	66
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>35</b>	<b>392</b>	<b>558</b>	<b>381</b>	<b>215</b>	<b>215</b>	<b>1,796</b>	<b>215</b>
<b>TOTAL NET COST</b>	<b>1,117</b>	<b>1,016</b>	<b>564</b>	<b>606</b>	<b>215</b>	<b>215</b>	<b>3,733</b>	<b>215</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	76	76	76	76	76	380	76
Civ Salary	0	70	70	70	70	70	352	70
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>733</b>	<b>146</b>
<b>TOTAL COSTS</b>	<b>0</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>733</b>	<b>146</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	76	76	76	76	76	380	76
Civ Salary	0	70	70	70	70	70	352	70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	146	146	146	146	146	733	146
TOTAL NET COST	0	146	146	146	146	146	733	146

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	631	0	0	631
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	177	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	332	680	0	0	0	0	1,012
Prog Manage	85	64	48	36	0	0	233
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	45	0	0	45
Environmental	1,050	921	0	0	0	0	1,971
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	20,043	333	0	0	0	20,376
TOTAL ONE-TIME	1,467	21,708	381	963	0	0	24,519

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	8	702	702	654	654	654	3,374	654
Civ Salary	133	1,164	2,061	2,061	2,061	2,061	9,542	2,061
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>140</b>	<b>1,865</b>	<b>2,763</b>	<b>2,716</b>	<b>2,716</b>	<b>2,716</b>	<b>12,916</b>	<b>2,716</b>
<b>TOTAL COSTS</b>	<b>1,608</b>	<b>23,573</b>	<b>3,144</b>	<b>3,679</b>	<b>2,716</b>	<b>2,716</b>	<b>37,435</b>	<b>2,716</b>
<b>ONE-TIME SAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	831	1,662	1,662	4,156	1,662
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>	<b>1,662</b>	<b>1,662</b>	<b>4,156</b>	<b>1,662</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>	<b>1,662</b>	<b>1,662</b>	<b>4,156</b>	<b>1,662</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	655	0	0	655	
Civ Moving	0	0	0	177	0	0	177	
Info Tech	332	680	0	0	0	0	1,012	
Other	85	64	48	85	0	0	282	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	45	0	0	45	
Environmental	1,050	921	0	0	0	0	1,971	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	20,043	333	0	0	0	20,376	
<b>TOTAL ONE-TIME</b>	<b>1,467</b>	<b>21,708</b>	<b>381</b>	<b>963</b>	<b>0</b>	<b>0</b>	<b>24,519</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	8	702	702	654	654	654	3,374	654
Civ Salary	133	1,164	2,061	1,230	399	399	5,386	399
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>140</b>	<b>1,865</b>	<b>2,763</b>	<b>1,884</b>	<b>1,053</b>	<b>1,053</b>	<b>8,760</b>	<b>1,053</b>
<b>TOTAL NET COST</b>	<b>1,608</b>	<b>23,573</b>	<b>3,144</b>	<b>2,848</b>	<b>1,053</b>	<b>1,053</b>	<b>33,279</b>	<b>1,053</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	1,722	0	0	1,722
Civ Retire	0	0	0	72	0	0	72
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	532	0	0	532
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	133	0	0	133
<b>OTHER</b>							
Info Tech	0	108	123	0	0	0	231
Prog Manage	134	100	75	56	0	0	366
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	90	0	0	90
Environmental	1,050	904	2	0	0	0	1,956
Miscn Contract	0	0	0	0	0	0	0
1-Time Other	0	14,269	134,283	0	0	0	148,552
<b>TOTAL ONE-TIME</b>	<b>1,184</b>	<b>15,382</b>	<b>134,483</b>	<b>2,606</b>	<b>0</b>	<b>0</b>	<b>153,655</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029
Civ Salary	100	2,660	5,120	5,120	5,120	5,120	23,240	5,120
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>106</b>	<b>4,840</b>	<b>7,300</b>	<b>7,149</b>	<b>7,149</b>	<b>7,149</b>	<b>33,693</b>	<b>7,149</b>
<b>TOTAL COSTS</b>	<b>1,290</b>	<b>20,222</b>	<b>141,783</b>	<b>9,755</b>	<b>7,149</b>	<b>7,149</b>	<b>187,348</b>	<b>7,149</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	2,427	4,854	4,854	12,135	4,854
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,427</b>	<b>4,854</b>	<b>4,854</b>	<b>12,135</b>	<b>4,854</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,427</b>	<b>4,854</b>	<b>4,854</b>	<b>12,135</b>	<b>4,854</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	1,794	0	0	1,794	
Civ Moving	0	0	0	532	0	0	532	
Info Tech	0	108	123	0	0	0	231	
Other	134	100	75	190	0	0	500	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	90	0	0	90	
Environmental	1,050	904	2	0	0	0	1,956	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	14,269	134,283	0	0	0	148,552	
<b>TOTAL ONE-TIME</b>	<b>1,184</b>	<b>15,382</b>	<b>134,483</b>	<b>2,606</b>	<b>0</b>	<b>0</b>	<b>153,655</b>	
<b>RECURRING NET</b>								
----(\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
----	----	----	----	----	----	----	----	----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029
Civ Salary	100	2,660	5,120	2,693	266	266	11,105	266
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>106</b>	<b>4,840</b>	<b>7,300</b>	<b>4,722</b>	<b>2,295</b>	<b>2,295</b>	<b>21,557</b>	<b>2,295</b>
<b>TOTAL NET COST</b>	<b>1,290</b>	<b>20,222</b>	<b>141,783</b>	<b>7,328</b>	<b>2,295</b>	<b>2,295</b>	<b>175,212</b>	<b>2,295</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	6,830	5,969	1,779	0	0	14,579
Civ Retire	0	1,930	240	503	0	0	2,673
CIV MOVING							
Per Diem	0	3,788	0	1,195	0	0	4,983
POV Miles	0	195	0	19	0	0	214
Home Purch	0	12,705	0	3,403	0	0	16,108
HHG	0	4,907	0	558	0	0	5,465
Misc	0	1,333	0	353	0	0	1,686
House Hunt	0	2,844	0	756	0	0	3,600
PPP	0	2,911	1,810	568	0	0	5,289
RITA	0	5,842	0	1,603	0	0	7,445
FREIGHT							
Packing	0	83	0	22	0	0	105
Freight	374	609	0	132	0	0	1,115
Vehicles	0	0	0	0	0	0	0
Unemployment	0	530	463	138	0	0	1,130
OTHER							
Info Tech	0	267	0	71	0	0	337
Prog Manage	5,588	4,191	3,143	2,357	1,768	1,326	18,375
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	969	126	250	0	0	1,345
1-Time Move	0	0	11,108	24,769	11,130	0	47,007
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	51	10	0	0	62
OTHER							
HAP / RSE	0	4,036	519	1,040	0	0	5,595
Environmental	1,300	0	3,103	2,482	2,522	2,522	11,929
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	4,437	520	115	0	0	5,072
TOTAL ONE-TIME	7,262	58,407	27,053	42,123	15,420	3,848	154,114

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	8,711	17,422	17,422	17,422	17,422	17,422	95,819	17,422
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8,711	17,422	17,422	17,422	17,422	17,422	95,819	17,422
TOTAL COSTS	15,973	75,828	44,475	59,545	32,842	21,270	249,933	17,422
ONE-TIME SAVES							Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES							Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7,201	8,138	8,495	8,495	8,495	40,825	9,994
Recap	14,891	14,891	14,891	14,891	14,891	14,891	89,349	14,891
BOS	-541	3,566	4,100	5,159	5,159	26,480	43,924	26,480
Civ Salary	0	13,365	35,076	46,114	48,807	48,807	192,170	48,807
MIL PERSONNEL								
Off Salary	0	0	187	437	500	500	1,625	500
Enl Salary	0	0	206	412	412	412	1,442	412
House Allow	0	0	52	65	65	65	247	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,129	1,129	1,129	3,387	1,129
TOTAL RECUR	14,351	39,024	62,652	76,703	79,459	100,780	372,969	102,279
TOTAL SAVINGS	14,351	39,024	62,652	76,703	79,459	100,780	372,969	102,279

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	8,761	6,209	2,283	0	0	17,253	
Civ Moving	374	35,216	1,810	8,608	0	0	46,009	
Info Tech	0	267	0	71	0	0	337	
Other	5,588	5,690	14,840	27,514	12,898	1,326	67,858	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	51	10	0	0	62	
<b>OTHER</b>								
HAP / RSE	0	4,036	519	1,040	0	0	5,595	
Environmental	1,300	0	3,103	2,482	2,522	2,522	11,929	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,437	520	115	0	0	5,072	
<b>TOTAL ONE-TIME</b>	<b>7,262</b>	<b>58,407</b>	<b>27,053</b>	<b>42,123</b>	<b>15,420</b>	<b>3,848</b>	<b>154,114</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-7,201	-8,138	-8,495	-8,495	-8,495	-40,825	-9,994
Recap	-14,891	-14,891	-14,891	-14,891	-14,891	-14,891	-89,349	-14,891
BOS	541	-3,566	-4,100	-5,159	-5,159	-26,480	-43,924	-26,480
Civ Salary	8,711	4,056	-17,654	-28,692	-31,385	-31,385	-96,351	-31,385
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-393	-849	-912	-912	-3,067	-912
House Allow	0	0	-52	-65	-65	-65	-247	-65
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,129	-1,129	-1,129	-3,387	-1,129
<b>TOTAL RECUR</b>	<b>-5,640</b>	<b>-21,602</b>	<b>-45,230</b>	<b>-59,282</b>	<b>-62,037</b>	<b>-83,359</b>	<b>-277,150</b>	<b>-84,858</b>
<b>TOTAL NET COST</b>	<b>1,622</b>	<b>36,804</b>	<b>-18,177</b>	<b>-17,158</b>	<b>-46,617</b>	<b>-79,510</b>	<b>-123,036</b>	<b>-84,858</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Miscn Contract	0	0	0	0	0	0	0
1-Time Other	0	24,100	11,582	0	0	0	35,682
TOTAL ONE-TIME	100	24,100	11,582	0	0	0	35,782

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL COSTS</b>	<b>100</b>	<b>24,100</b>	<b>11,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,782</b>	<b>0</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	4,415	4,415	4,423	0	13,253	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>4,415</b>	<b>4,415</b>	<b>4,423</b>	<b>0</b>	<b>13,253</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>4,415</b>	<b>4,415</b>	<b>4,423</b>	<b>0</b>	<b>13,253</b>	<b>0</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	-4,415	-4,415	-4,423	0	13,253	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	24,100	11,582	0	0	0	35,682	
<b>TOTAL ONE-TIME</b>	<b>100</b>	<b>24,100</b>	<b>7,167</b>	<b>-4,415</b>	<b>-4,423</b>	<b>0</b>	<b>22,529</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NET COST</b>	<b>100</b>	<b>24,100</b>	<b>7,167</b>	<b>-4,415</b>	<b>-4,423</b>	<b>0</b>	<b>22,529</b>	<b>0</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,000	0	0	0	0	0	1,000
Miscn Contract	0	0	0	0	0	0	0
1-Time Other	0	17,350	11,091	1,700	0	0	30,141
TOTAL ONE-TIME	1,000	17,350	11,091	1,700	0	0	31,141

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,000	17,350	11,091	1,700	0	0	31,141	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,000	0	0	0	0	0	1,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	17,350	11,091	1,700	0	0	30,141	
<b>TOTAL ONE-TIME</b>	<b>1,000</b>	<b>17,350</b>	<b>11,091</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>31,141</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NET COST</b>	<b>1,000</b>	<b>17,350</b>	<b>11,091</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>31,141</b>	<b>0</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WYK)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,354	762	36,505	0	0	0	40,621
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	1,127	0	0	1,127
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	144	0	0	0	0	0	144
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,168	2,168	7,726	0	0	12,062
TOTAL ONE-TIME	3,498	2,930	38,673	8,853	0	0	53,954

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/30  
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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	12	610	610	610	610	2,453	610
Recap	0	6	308	308	308	308	1,238	308
BOS	0	0	31	1,514	1,514	1,514	4,572	1,514
Civ Salary	0	0	299	598	598	598	2,094	598
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,078	1,078	1,078	3,234	1,078
<b>TOTAL RECUR</b>	<b>0</b>	<b>19</b>	<b>1,248</b>	<b>4,108</b>	<b>4,108</b>	<b>4,108</b>	<b>13,591</b>	<b>4,108</b>
<b>TOTAL COSTS</b>	<b>3,498</b>	<b>2,949</b>	<b>39,921</b>	<b>12,961</b>	<b>4,108</b>	<b>4,108</b>	<b>67,545</b>	<b>4,108</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	3,354	762	36,505	0	0	0	40,621	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	1,127	0	0	1,127	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	144	0	0	0	0	0	144	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,168	2,168	7,726	0	0	12,062	
<b>TOTAL ONE-TIME</b>	<b>3,498</b>	<b>2,930</b>	<b>38,673</b>	<b>8,853</b>	<b>0</b>	<b>0</b>	<b>53,954</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	12	610	610	610	610	2,453	610
Recap	0	6	308	308	308	308	1,238	308
BOS	0	0	31	1,514	1,514	1,514	4,572	1,514
Civ Salary	0	0	299	598	598	598	2,094	598
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,078	1,078	1,078	3,234	1,078
<b>TOTAL RECUR</b>	<b>0</b>	<b>19</b>	<b>1,248</b>	<b>4,108</b>	<b>4,108</b>	<b>4,108</b>	<b>13,591</b>	<b>4,108</b>
<b>TOTAL NET COST</b>	<b>3,498</b>	<b>2,949</b>	<b>39,921</b>	<b>12,961</b>	<b>4,108</b>	<b>4,108</b>	<b>67,545</b>	<b>4,108</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	106	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	29	22	16	12	0	0	79
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	16	0	0	16
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	559	0	0	0	0	559
TOTAL ONE-TIME	29	581	16	456	0	0	1,082

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/30  
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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	465	465	432	432	432	2,227	432
Civ Salary	0	465	931	931	931	931	4,189	931
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>931</b>	<b>1,396</b>	<b>1,363</b>	<b>1,363</b>	<b>1,363</b>	<b>6,417</b>	<b>1,363</b>
<b>TOTAL COSTS</b>	<b>29</b>	<b>1,512</b>	<b>1,413</b>	<b>1,819</b>	<b>1,363</b>	<b>1,363</b>	<b>7,499</b>	<b>1,363</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	399	798	798	1,995	798
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>798</b>	<b>798</b>	<b>1,995</b>	<b>798</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>798</b>	<b>798</b>	<b>1,995</b>	<b>798</b>

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	299	0	0	299	
Civ Moving	0	0	0	106	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	29	22	16	34	0	0	101	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	16	0	0	16	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	559	0	0	0	0	559	
<b>TOTAL ONE-TIME</b>	<b>29</b>	<b>581</b>	<b>16</b>	<b>456</b>	<b>0</b>	<b>0</b>	<b>1,082</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
<b>Sustainment</b>								
Recap	0	0	0	0	0	0	0	0
BOS	0	465	465	432	432	432	2,227	432
Civ Salary	0	465	931	532	133	133	2,194	133
<b>TRICARE</b>								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>931</b>	<b>1,396</b>	<b>964</b>	<b>565</b>	<b>565</b>	<b>4,422</b>	<b>565</b>
<b>TOTAL NET COST</b>	<b>29</b>	<b>1,512</b>	<b>1,413</b>	<b>1,420</b>	<b>565</b>	<b>565</b>	<b>5,504</b>	<b>565</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	1	70	0	0	0	0	71
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	1	70	0	-5	0	0	66
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	56	0	0	0	0	56
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	56	0	0	0	0	56
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	4	365	0	0	0	0	369
Jobs Lost-Civ	0	0	0	25	0	0	25
NET CHANGE-Civ	4	365	0	-25	0	0	344
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	3	1,049	0	0	0	0	1,052
Jobs Lost-Civ	0	0	0	73	0	0	73
NET CHANGE-Civ	3	1,049	0	-73	0	0	979
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	8	1	0	0	9
NET CHANGE-Mil	0	0	-8	-1	0	0	-9
Jobs Gained-Civ	262	0	0	0	0	0	262
Jobs Lost-Civ	0	1,990	251	512	0	0	2,753
NET CHANGE-Civ	262	-1,990	-251	-512	0	0	-2,491
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	9	431	0	0	440
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	9	431	0	0	440
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3  
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CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	168	0	0	0	0	168
Jobs Lost-Civ	0	0	0	12	0	0	12
NET CHANGE-Civ	0	168	0	-12	0	0	156
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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 Option Pkg Name: Red River Version #2 (15 Feb)  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
TOBYHANNA, PA (42877)	Realignment
BASE X (ARMY), US (XArmy)	Realignment
LETTERKENNY, PA (42461)	Realignment
ANNISTON, AL (01035)	Realignment
RED RIVER, TX (48733)	Closes in FY 2011
MCALESTER, OK (40549)	Realignment
BLUE GRASS, KY (21081)	Realignment
Tinker AFB, OK (WWYK)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
TOBYHANNA, PA (42877)	RED RIVER, TX (48733)	1,331 mi
BASE X (ARMY), US (XArmy)	RED RIVER, TX (48733)	1,271 mi
LETTERKENNY, PA (42461)	RED RIVER, TX (48733)	1,182 mi
ANNISTON, AL (01035)	RED RIVER, TX (48733)	544 mi
RED RIVER, TX (48733)	Tinker AFB, OK (WWYK)	269 mi
RED RIVER, TX (48733)	CO MCLB ALBANY, GA (M67004)	705 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	65	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	6	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	56	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	338	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	78	0	0	0	0	0
Suppt Eqpt (tons):	104	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	975	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	591	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from RED RIVER, TX (48733) to Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	431	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	154	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	16	0	0	0	0	0
Suppt Eqpt (tons):	53	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	47.0%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor 5,488.00	95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183330	Retiree	0 4,613 11,481
Longitude:	-75.416670	Retiree65+	0 455 35,176

Name: BASE X (ARMY), US (XArmy)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,836	Total Sustainment(\$K/Year):	14,139
Total Student Employees:	1,189	Sustain Payroll (\$K/Year):	1,991
Total Civilian Employees:	1,841	BOS Non-Payroll (\$K/Year):	22,705
Accomp Mil not Receiving BAH:	14.0%	BOS Payroll (\$K/Year):	26,990
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	889
Enlisted Housing Units Avail:	28	Installation PRV(\$K):	1,165,708
Starting Facilities(KSF):	6,388	Svc/Agcy Recap Rate (Years):	83
Officer BAH (\$/Month):	1,376	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor 3,023.56	53.81 13.34
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	631 69,897 55,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	182 5,751
Latitude:	0.000000	Retiree	177 18,165 39,595
Longitude:	0.000000	Retiree65+	145 8,953 36,694

Department : Army  
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 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872
Latitude:	39.983330	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment (\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,486,411
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	33.633330	Retiree	0 0 0
Longitude:	-85.866670	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:28 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER, TX (48733)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	15,141
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,146
Total Civilian Employees:	2,491	BOS Non-Payroll (\$K/Year):	26,480
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	24,101
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,533,822
Starting Facilities(KSF):	7,475	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,027	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	774		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,335.00 124.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 532 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	58 1,971
Latitude:	33.416940	Retiree	0 7,863 0
Longitude:	-94.266670	Retiree65+	0 73 0

Name: MCALESTER, OK (40549)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	33	Total Sustainment(\$K/Year):	21,594
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,308	BOS Non-Payroll (\$K/Year):	23,744
Accomp Mil not Receiving BAH:	7.0%	BOS Payroll (\$K/Year):	20,023
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	60
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	2,496,595
Starting Facilities(KSF):	9,677	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	872	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	615		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 121.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 97 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 1,018
Latitude:	34.833330	Retiree	0 1,893 0
Longitude:	-95.925000	Retiree65+	0 18 0

Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLUE GRASS, KY (21081)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	206	Total Sustainment(\$K/Year):	8,378
Total Student Employees:	0	Sustain Payroll (\$K/Year):	322
Total Civilian Employees:	643	BOS Non-Payroll (\$K/Year):	10,176
Accomp Mil not Receiving BAH:	2.0%	BOS Payroll (\$K/Year):	43,280
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	970,329
Starting Facilities(KSF):	3,799	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 604 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	37.700000	Retiree	0 1,375 0
Longitude:	-84.216670	Retiree65+	0 15 0

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,813	Total Sustainment(\$K/Year):	43,188
Total Student Employees:	25	Sustain Payroll (\$K/Year):	2,979
Total Civilian Employees:	14,709	BOS Non-Payroll (\$K/Year):	85,416
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	53,927
Officer Housing Units Avail:	2	Family Housing (\$K/Year):	4,845
Enlisted Housing Units Avail:	47	Installation PRV(\$K):	3,702,399
Starting Facilities(KSF):	10,117	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	863	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	4,879.15 121.79 6.25
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 100,661 96,935
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	2,036 118,675
Latitude:	35.419550	Retiree	0 52,209 148,645
Longitude:	-97.394200	Retiree65+	0 1,049 144,724

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	13,439
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	50,090
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor 4,950.18	94.89 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	427	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	1,050	179	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	22	10	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

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 Option Pkg Name: Red River Version #2 (15 Feb)  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XArmy)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: LETTERKENNY, PA (42461)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	20,043	333	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,050	921	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	332	680	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	14,269	134,283	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,050	904	2	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	108	123	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	4,437	520	115	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,108	24,769	11,130	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	3,103	2,482	2,522	2,522
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,129	1,129	1,129
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	7,475	FH ShDn:	0.000%

Department : Army  
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 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	24,100	11,582	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	4,415	4,415	4,423	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	17,350	11,091	1,700	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	1,000	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	2,168	2,168	7,726	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	144	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,078	1,078	1,078
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	1,127	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	559	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	1	5	0	-5	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	-48	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	4	27	0	-25	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	3	74	0	-73	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-3	-1	0	0
Enl Scenario Change:	0	0	-5	0	0	0
Civ Scenario Change:	262	-402	-251	-81	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-64	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	9	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	14	0	-12	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Tinker AFB, OK (WWYK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4411	SF	394,934	0 Default	0	85.09	1.83
4411	SF	20,000	0 Default	0	85.09	1.83
6100	SF	3,150	0 Default	0	138.78	2.52
8910	SF	3,000	0 Default	0	163.64	3.16
8521	SY	5,508	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
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FOOTNOTES FOR SCREEN ONE

=====  
Close Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish and privatize the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

FOOTNOTES FOR SCREEN THREE

=====  
To Basex. 56 positions.

USAED 12  
FORSCOM 1  
TMDE 11  
DRMO 24  
DLA DAPS 3  
DFAS 5

From Ind 00127B

65 positions and the support equipment transfer from RRAD to TYAD.  
338 positions and support equip. transfer to LEAD.  
975 positions & spt. equip. transfer to Anniston

From Ind. #0111

No positions from the RR Munitions Center will transfer to McAlester or Bluegrass. It is anticipated that the missions can be accommodated with existing workforce.

From S&S #51: 431 positions will be transferred to the Oklahoma City Distribution Center. The remainder will be eliminated.

FOOTNOTES FOR SCREEN FIVE

=====  
All costs on screen 5 reflect the cumulative effect of CRs at the gaining installations (Anniston, Tobyhanna, and Letterkenny). The CR SSEI report may show differing costs of environmental impacts for the gaining installations since those SSEIs are based solely on the closure actions that affect the gaining locations. The costs shown on screen 5 are this CR's portion of the cumulative impact of all CRs affecting gaining locations.

Anniston allocation costs for environmental FY07 \$904K and IT FY08 \$123K  
Tobyhanna allocation costs for environmental FY07 \$179 and IT FY07 \$10K  
Letterkenny allocation costs for environmental FY 07 \$921K and IT FY07 \$680K

Tobyhanna:  
Non-milcon env cost at Tobyhanna AD is \$1.050M for EIS and EBS.  
One-time IT cost is \$21.7K

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Letterkenny:

Non milcon Env cost is \$1.05M at Letterkenny for EIS and EBS.

One-time unique cost is to refacilitize Letterkenny to accomodate the new mission.

One-time IT cost for LEAD is \$332K

Anniston Non milcon env cost of \$1.050M for EIS and EBS.

Red River:

FY-06 Non milcon env cost of \$1.3M at Red River for EIS and EBS.

FY 07 Cost to remove and transport APE equipment is \$4.437M

FY 08 Cost to remove and transport ammunition peculiar equipment \$520K  
Cost to transport and ship stock to McAlester \$11.108M

FY09 Cost to remove and ship APE equip. to McAlester is \$115  
Cost to ship and transport stock to McAlester is \$11.108M  
Cost to ship and transport stock to Tinker AFB is \$13.661M

FY10 Cost to ship and transport stock to McAlester = \$11.130M  
Environmental cost= \$1.3M for EIS and EBS.

Env Non-MILCON figures for FY-08 thru FY-11 are included from IND-127B based on certified data from RRAD.

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Env. Non-MILCON cost of \$1M at Bluegrass AD for NEPA.

On-time unique costs for Anniston, Albany, Letterkenny, Tobyhanna and Anniston are for refacilitization. Refacilitization is defined as all costs to upgrade the facilities for the new missions. No MILCON is anticipated.

One-time IT cost for ANAD is \$108,346

McAlester:

McAlester Non Milcon env cost of \$100K is for NEPA.

One-time moving savings for McAlester was provided by the IND JCSG.

Tinker Non Milcon Env Cost of \$144K for NEPA.

Source DLA: \$1,127 is the Miscellaneous Recurring Saving resulting from the saving of IT requirements for the personnel eliminated at the Defense Distribution Depot, Red River, TX for FY 2009, 2010, and 2011.

Source DLA: The total one time unique cost for the Strategic Distribution Platform, Oklahoma City, OK is \$2,168K in FY2007 and FY2008, and \$7,726K in FY2009. This is the cost of rewarehousing existing facilities to maximize warehouse capacity in order to accept incoming redistributions from the downsized forward distribution points, and the support costs for the Container Consolidation Point (CCP) for water, sewer, storm, heat, and information systems. In FY 2009 there are additional costs for the purchase of additional warehouse support.

Source DLA: \$1,078 is the Miscellaneous Recurring Cost at the Strategic Distribution Center, Oklahoma City, OK (Tinker AFB, OK). This recurring cost is required to support IT, LAN, and other system requirements in FY2009, FY2010, and FY2011.

#### FOOTNOTES FOR SCREEN SIX

=====

262 positions are added from Ind-127 to account for a 15% decreasing efficiency factor.

536 positions are eliminated which includes 54 from eliminating the RRMC mission and 482 from eliminating the maintenance mission. The other adjustments were to account for the below instance.

The personnel eliminated in FY08 were to eliminate an error report. Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the outyears (FY05-FY11). In the event that planned programming actions delete positions from an installation, TABS adjusts the personnel eliminations on screen 6.

195 positions are eliminated from the move from RRAD to Tinker. 114 positions are eliminated in FY 2008 and 81 positions are eliminated in FY 09.

Figures for Letterkenny, Anniston, and Tobyhanna include BASOPS figures.

Basops for Tinker (OK City) is estimated at 9 additional personnel.

There were BASOPS civilian positions additions in FY06 because of the cumulative affects of all CRs on gaining installations Anniston (3), Tobyhanna (1), and Letterkenny (4)

#### FOOTNOTES FOR SCREEN SEVEN

=====

All MILCON figures for Oklahoma City were provided by S&S JCSG on 17 Feb.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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Option Pkg Name: Red River Version #2 (15 Feb)  
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
TOBYHANNA	0	0	0
BASE X (ARMY)	0	0	0
LETTERKENNY	0	0	0
ANNISTON	0	0	0
RED RIVER	0	0	0
MCALESTER	0	0	0
BLUE GRASS	0	0	0
Tinker AFB	40,621,004	0	40,621,004
CO MCLB ALBANY	0	0	0
-----	-----	-----	-----
Totals:	40,621,004	0	40,621,004

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: Tinker AFB, OK (WWYK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4411	Covered Storage Building, Depot	SF	394,934	37,418	0 Default	0	37,418
4411	Covered Storage Building, Depot	SF	20,000	1,895	0 Default	0	1,895
6100	General Administrative Building	SF	3,150	485	0 Default	0	485
8910	Utility Building	SF	3,000	544	0 Default	0	544
8521	Vehicle Parking, Surfaced	SY	5,508	279	0 Default	0	279
Total Construction Cost:							40,621
- Construction Cost Avoid:							0
Total Net Milcon Cost:							40,621

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	10,264,462	10,123,708	10,123,708
2007	127,672,604	122,492,089	132,615,798
2008	187,052,847	174,574,793	307,190,591
2009	5,436,091	4,935,269	312,125,859
2010	-42,657,232	-37,672,432	274,453,427
2011	-71,127,770	-61,105,044	213,348,382
2012	-76,475,068	-63,909,383	149,438,999
2013	-76,475,068	-62,168,661	87,270,338
2014	-76,475,068	-60,475,351	26,794,987
2015	-76,475,068	-58,828,162	-32,033,175
2016	-76,475,068	-57,225,839	-89,259,014
2017	-76,475,068	-55,667,159	-144,926,173
2018	-76,475,068	-54,150,932	-199,077,106
2019	-76,475,068	-52,676,004	-251,753,110
2020	-76,475,068	-51,241,249	-302,994,359
2021	-76,475,068	-49,845,573	-352,839,933
2022	-76,475,068	-48,487,912	-401,327,845
2023	-76,475,068	-47,167,229	-448,495,074
2024	-76,475,068	-45,882,519	-494,377,593
2025	-76,475,068	-44,632,800	-539,010,393

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	40,621,004	
Total - Construction		40,621,004
Personnel		
Civilian RIF	17,391,670	
Civilian Early Retirement	2,781,448	
Eliminated Military PCS	61,903	
Unemployment	1,348,653	
Total - Personnel		21,583,674
Overhead		
Program Management Cost	19,080,393	
Support Contract Termination	0	
Mothball / Shutdown	1,345,500	
Total - Overhead		20,425,893
Moving		
Civilian Moving	39,499,960	
Civilian PPP	6,140,808	
Military Moving	0	
Freight	1,220,044	
Information Technologies	2,739,200	
One-Time Moving Costs	47,007,000	
Total - Moving		96,607,013
Other		
HAP / RSE	5,745,831	
Environmental Mitigation Costs	18,329,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	252,871,000	
Total - Other		276,945,831
-----		
Total One-Time Costs		456,183,415
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	13,253,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		13,253,000
-----		
Total Net One-Time Costs		442,930,415

Department : Army  
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Base: TOBYHANNA, PA (42877)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		185,548
Overhead		
Program Management Cost	27,487	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,487
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	31,700	
One-Time Moving Costs	0	
Total - Moving		67,196
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,229,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	427,000	
Total - Other		1,656,000
-----	-----	-----
Total One-Time Costs		1,936,231
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,936,231

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/10

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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/10

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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		704,320
Overhead		
Program Management Cost	232,790	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		232,790
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	1,012,000	
One-Time Moving Costs	0	
Total - Moving		1,189,480
Other		
HAP / RSE	45,407	
Environmental Mitigation Costs	1,971,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,376,000	
Total - Other		22,392,407
-----	-----	-----
Total One-Time Costs		24,518,997
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		24,518,997

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,721,947	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	133,530	
Total - Personnel		1,927,411
Overhead		
Program Management Cost	366,332	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		366,332
Moving		
Civilian Moving	0	
Civilian PPP	532,440	
Military Moving	0	
Freight	0	
Information Technologies	231,300	
One-Time Moving Costs	0	
Total - Moving		763,740
Other		
HAP / RSE	89,646	
Environmental Mitigation Costs	1,956,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	148,552,000	
Total - Other		150,597,646
-----		-----
Total One-Time Costs		153,655,130
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		153,655,130

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/10

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	14,579,156	
Civilian Early Retirement	2,673,547	
Eliminated Military PCS	61,903	
Unemployment	1,130,554	
Total - Personnel		18,445,159
Overhead		
Program Management Cost	18,374,692	
Support Contract Termination	0	
Mothball / Shutdown	1,345,500	
Total - Overhead		19,720,192
Moving		
Civilian Moving	39,499,960	
Civilian PPP	5,288,904	
Military Moving	0	
Freight	1,220,044	
Information Technologies	337,200	
One-Time Moving Costs	47,007,000	
Total - Moving		93,353,109
Other		
HAP / RSE	5,594,669	
Environmental Mitigation Costs	11,929,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,072,000	
Total - Other		22,595,669
-----		
Total One-Time Costs		154,114,130
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		154,114,130

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/10  
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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	35,682,000	
Total - Other		35,782,000
Total One-Time Costs		35,782,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	13,253,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		13,253,000
Total Net One-Time Costs		22,529,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/10

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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,141,000	
Total - Other		31,141,000
-----		-----
Total One-Time Costs		31,141,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		31,141,000

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,621,004	
Total - Construction		40,621,004
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,127,000	
One-Time Moving Costs	0	
Total - Moving		1,127,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	144,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,062,000	
Total - Other		12,206,000
-----		-----
Total One-Time Costs		53,954,004
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		53,954,004

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/10

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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		321,235
Overhead		
Program Management Cost	79,090	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		79,090
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	16,108	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	559,000	
Total - Other		575,108
-----	-----	-----
Total One-Time Costs		1,081,922
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,081,922

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-7,188	-7,528	-7,885	-7,885	-7,885	-38,372	-9,384
Recap Change	-14,891	-14,885	-14,583	-14,583	-14,583	-14,583	-88,110	-14,583
BOS Change	557	17	-486	-306	-306	-21,627	-22,151	-21,627
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-14,335</b>	<b>-22,057</b>	<b>-22,598</b>	<b>-22,774</b>	<b>-22,774</b>	<b>-44,096</b>	<b>-148,635</b>	<b>-45,595</b>

TOBYHANNA, PA (42877)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	2	159	159	148	148	148	766	148
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>2</b>	<b>159</b>	<b>159</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>766</b>	<b>148</b>

BASE X (ARMY), US (XArmy)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	76	76	76	76	76	380	76
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>380</b>	<b>76</b>

LETTERKENNY, PA (42461)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	8	702	702	654	654	654	3,374	654
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>8</b>	<b>702</b>	<b>702</b>	<b>654</b>	<b>654</b>	<b>654</b>	<b>3,374</b>	<b>654</b>

ANNISTON, AL (01035)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	6	2,180	2,180	2,029	2,029	2,029	10,453	2,029
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>6</b>	<b>2,180</b>	<b>2,180</b>	<b>2,029</b>	<b>2,029</b>	<b>2,029</b>	<b>10,453</b>	<b>2,029</b>

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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Department : Army  
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RED RIVER, TX (48733)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-7,201	-8,138	-8,495	-8,495	-8,495	-40,825	-9,994
Recap Change	-14,891	-14,891	-14,891	-14,891	-14,891	-14,891	-89,349	-14,891
BOS Change	541	-3,566	-4,100	-5,159	-5,159	-26,480	-43,924	-26,480
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-14,351</b>	<b>-25,658</b>	<b>-27,130</b>	<b>-28,546</b>	<b>-28,546</b>	<b>-49,867</b>	<b>-174,098</b>	<b>-51,366</b>

MCALESTER, OK (40549)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

BLUE GRASS, KY (21081)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Tinker AFB, OK (WWYK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	12	610	610	610	610	2,453	610
Recap Change	0	6	308	308	308	308	1,238	308
BOS Change	0	0	31	1,514	1,514	1,514	4,572	1,514
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>19</b>	<b>949</b>	<b>2,432</b>	<b>2,432</b>	<b>2,432</b>	<b>8,263</b>	<b>2,432</b>

CO MCLB ALBANY, GA (M67004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	465	465	432	432	432	2,227	432
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>465</b>	<b>465</b>	<b>432</b>	<b>432</b>	<b>432</b>	<b>2,227</b>	<b>432</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10

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Department : Army  
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1,588	0	431	0	0	2,019
Early Retirement*	8.10%	0	128	0	35	0	0	163
Regular Retirement*	1.67%	0	27	0	7	0	0	34
Civilian Turnover*	9.16%	0	145	0	39	0	0	184
Civs Not Moving (RIFs)*	6.00%	0	95	0	26	0	0	121
Civilians Moving (the remainder)		0	1,193	0	324	0	0	1,517
Civilian Positions Available		0	395	0	107	0	0	502
CIVILIAN POSITIONS ELIMINATED		0	402	251	196	0	0	849
Early Retirement	8.10%	0	33	20	16	0	0	69
Regular Retirement	1.67%	0	7	4	2	0	0	13
Civilian Turnover	9.16%	0	37	23	17	0	0	77
Civs Not Moving (RIFs)*	6.00%	0	24	15	12	0	0	51
Priority Placement#	39.97%	0	161	100	78	0	0	339
Civilians Available to Move		0	140	89	71	0	0	300
Civilians Moving		0	140	0	29	0	0	169
Civilian RIFs (the remainder)		0	0	89	42	0	0	131
CIVILIAN POSITIONS REALIGNING IN		0	1,588	0	431	0	0	2,019
Civilians Moving		0	1,333	0	353	0	0	1,686
New Civilians Hired		0	255	0	78	0	0	333
Other Civilian Additions		270	120	9	0	0	0	399
TOTAL CIVILIAN EARLY RETIREMENTS		0	161	20	51	0	0	232
TOTAL CIVILIAN RIFs		0	119	104	80	0	0	303
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	161	100	78	0	0	339
TOTAL CIVILIAN NEW HIRES		270	375	9	78	0	0	732

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/10

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	5	0	0	5
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	65	0	0	0	0	65
New Civilians Hired		0	16	0	0	0	0	16
Other Civilian Additions		1	5	0	0	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		1	21	0	0	0	0	22

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red  
 River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XArmy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	56	0	0	0	0	56
Civilians Moving		42	0	0	0	0	42
New Civilians Hired		14	0	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	14	0	0	0	0	14

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	25	0	0	25
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	10	0	0	10
Civilians Available to Move		0	0	0	9	0	0	9
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	9	0	0	9
CIVILIAN POSITIONS REALIGNING IN		0	338	0	0	0	0	338
Civilians Moving		0	254	0	0	0	0	254
New Civilians Hired		0	84	0	0	0	0	84
Other Civilian Additions		4	27	0	0	0	0	31
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFs		0	0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		4	111	0	0	0	0	115

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	73	0	0	73
Early Retirement	8.10%	0	0	0	6	0	0	6
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	7	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Priority Placement#	39.97%	0	0	0	29	0	0	29
Civilians Available to Move		0	0	0	26	0	0	26
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	26	0	0	26
CIVILIAN POSITIONS REALIGNING IN		0	975	0	0	0	0	975
Civilians Moving		0	872	0	0	0	0	872
New Civilians Hired		0	103	0	0	0	0	103
Other Civilian Additions		3	74	0	0	0	0	77
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	0	6
TOTAL CIVILIAN RIFs		0	0	0	30	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	29	0	0	29
TOTAL CIVILIAN NEW HIRES		3	177	0	0	0	0	180

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/10

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:33 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1,588	0	431	0	0	2,019
Early Retirement*	8.10%	0	128	0	35	0	0	163
Regular Retirement*	1.67%	0	27	0	7	0	0	34
Civilian Turnover*	9.16%	0	145	0	39	0	0	184
Civs Not Moving (RIFs)*	6.00%	0	95	0	26	0	0	121
Civilians Moving (the remainder)		0	1,193	0	324	0	0	1,517
Civilian Positions Available		0	395	0	107	0	0	502
CIVILIAN POSITIONS ELIMINATED		0	402	251	81	0	0	734
Early Retirement	8.10%	0	33	20	7	0	0	60
Regular Retirement	1.67%	0	7	4	1	0	0	12
Civilian Turnover	9.16%	0	37	23	7	0	0	67
Civs Not Moving (RIFs)*	6.00%	0	24	15	5	0	0	44
Priority Placement#	39.97%	0	161	100	32	0	0	293
Civilians Available to Move		0	140	89	29	0	0	258
Civilians Moving		0	140	0	29	0	0	169
Civilian RIFs (the remainder)		0	0	89	0	0	0	89
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		262	0	0	0	0	0	262
TOTAL CIVILIAN EARLY RETIRMENTS		0	161	20	42	0	0	223
TOTAL CIVILIAN RIFs		0	119	104	31	0	0	254
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	161	100	32	0	0	293
TOTAL CIVILIAN NEW HIRES		262	0	0	0	0	0	262

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PFP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/10

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:33 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	431	0	0	431
Civilians Moving		0	0	0	353	0	0	353
New Civilians Hired		0	0	0	78	0	0	78
Other Civilian Additions		0	0	9	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	9	78	0	0	87

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/10

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:34 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	12	0	0	12
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	5	0	0	5
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	154	0	0	0	0	154
Civilians Moving		0	116	0	0	0	0	116
New Civilians Hired		0	38	0	0	0	0	38
Other Civilian Additions		0	14	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES		0	52	0	0	0	0	52

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:30 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,918	9,739	1,277	30,944

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-53	0	3	-3	0	0	-53
Students	-25	11	0	-48	0	0	-62
Civilians	-225	-244	-2	69	0	0	-402
TOTAL	-315	-233	1	18	0	0	-529

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,906	9,686	1,215	30,542

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1,588	0	431	0	0	2,019
TOTAL	0	1,588	0	431	0	0	2,019

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	-1	0	0	-4
Enlisted	0	0	-5	0	0	0	-5
Civilians	270	-282	-242	-196	0	0	-450
TOTAL	270	-282	-250	-197	0	0	-459

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,902	9,681	1,215	30,092

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
 Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:30 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

SCENARIO POSITION CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	1	5	0	-5	0	0	1
TOTAL	1	5	0	-5	0	0	1

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,159

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XArmy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	2,836	1,189	1,841

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12

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Students	-25	12	0	-48	0	0	-61
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-50	0	0	-37

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:31 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (XArmy)

Officers	Enlisted	Students	Civilians
520	2,848	1,128	1,852

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XArmy)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XArmy)

Officers	Enlisted	Students	Civilians
520	2,848	1,128	1,908

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,474

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

Data As Of 05/20/2005 11:36:04 AM, Report Created 05/20/2005 11:59:31 AM

Department : Army  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0036R Close Red River\Criterion 5-COBRA\Close Red River Version #2.CBR  
 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

SCENARIO POSITION CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	4	27	0	-25	0	0	6
TOTAL	4	27	0	-25	0	0	6

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,818

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

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Department : Army  
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SCENARIO POSITION CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	3	74	0	-73	0	0	4
TOTAL	3	74	0	-73	0	0	4

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	4,257

PERSONNEL SUMMARY FOR: RED RIVER, TX (48733)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

PERSONNEL REALIGNMENTS:

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	65	0	0	0	0	65

To Base: BASE X (ARMY), US (XArmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	338	0	0	0	0	338
TOTAL	0	338	0	0	0	0	338

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	975	0	0	0	0	975
TOTAL	0	975	0	0	0	0	975

To Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	431	0	0	431
TOTAL	0	0	0	431	0	0	431

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

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Department : Army  
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 Option Pkg Name: Red River Version #2 (15 Feb)  
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To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER, TX (48733)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1,588	0	431	0	0	2,019
TOTAL	0	1,588	0	431	0	0	2,019

SCENARIO POSITION CHANGES FOR: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	-1	0	0	-4
Enlisted	0	0	-5	0	0	0	-5
Civilians	262	-402	-251	-81	0	0	-472
TOTAL	262	-402	-259	-82	0	0	-481

BASE POPULATION (After BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MCALESTER, OK (40549)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	33	34	1,308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-64	0	0	0	0	0	-64
TOTAL	-64	0	0	0	0	0	-64

BASE POPULATION (Prior to BRAC Action) FOR: MCALESTER, OK (40549)

Officers	Enlisted	Students	Civilians
3	33	34	1,244

BASE POPULATION (After BRAC Action) FOR: MCALESTER, OK (40549)

Officers	Enlisted	Students	Civilians
3	33	34	1,244

PERSONNEL SUMMARY FOR: BLUE GRASS, KY (21081)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

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 Option Pkg Name: Red River Version #2 (15 Feb)  
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BASE POPULATION (After BRAC Action) FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	431	0	0	431
TOTAL	0	0	0	431	0	0	431

TOTAL PERSONNEL REALIGNMENTS (Into Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	431	0	0	431
TOTAL	0	0	0	431	0	0	431

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	15,149

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,163

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8

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 Option Pkg Name: Red River Version #2 (15 Feb)  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	154	0	0	0	0	154
TOTAL	0	154	0	0	0	0	154

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	14	0	-12	0	0	2
TOTAL	0	14	0	-12	0	0	2

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,914