

Reno-Tahoe International Airport Air Guard Station, NV

Recommendation: Realign Reno-Tahoe International Airport (International Airport) Air Guard Station. Distribute the eight C-130H aircraft of the 152d Airlift Wing (ANG) to the 189th Airlift Wing (ANG), Little Rock Air Force Base, Arkansas. Flying related Expeditionary Combat Support (ECS) moves to Channel Islands Air Guard Station, California (aerial port) and Fresno Air Guard Station, California (fire fighters). The remaining ECS elements and the Distributed Common Ground System (DCGS) remain in place.

Justification: This recommendation distributes C-130 force structure to a higher military value base. Because of limitations to land and ramp space, Reno was unable to expand beyond 10 C-130s. This recommendation realigns Reno's (101) C-130s to the Air National Guard at Little Rock Air Force Base (17), where a larger, more effective squadron size is possible. This larger squadron at Little Rock also creates the opportunity for an association between active duty and the Air National Guard, optimizing aircraft utilization.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$23 million. The net of all costs and savings to the Department during the implementation period is a cost of \$12 million. Annual recurring savings to the Department after implementation are \$3.6 million, with a payback expected in 9 years. The net present value of the cost and savings to the Department over 20 years is a savings of \$23 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 263 jobs (147 direct jobs and 116 indirect jobs) over the 2006-2011 period in the Reno-Sparks, Nevada Metropolitan Statistical economic area, which is 0.11 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support forces, missions and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$87 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental

restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

Airlift

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



Reno, NV Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	C-130	C-130
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	10	10
Unused Aircraft Parking Spaces	2	2
Template used	C-130	
Standard PAA per squadron	16	



Reno, NV

Estimated Capacity after 2011

Weapon System Type (MDS)	C-130
Maximum Capacity	12



Reno, NV

Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	LAND
Major Construction	
Minor Construction	
Natural Infrastructure	
Other Procurement	
Planning & Design	
Total Cost to Robust	0.0



Reno, NV

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size: 16PAI			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	



Little Rock AFB, AR Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	C-130	C-130
Total PAA	8	8
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	12	12
Unused Aircraft Parking Spaces	4	4

Template used	C-130
Standard PAA per squadron	16



Little Rock AFB, AR

Estimated Capacity after 2011

Weapon System Type (MDS)	C-130
Maximum Capacity	12



Little Rock, AR

Estimated Costs to Robust

Template used	C-130
Robust to Typical Squadron	
Precluding Factor	LAND
Major Construction	
Minor Construction	
Natural Infrastructure	
Other Procurement	
Planning & Design	
Total Cost to Robust	0.0



Little Rock AFB, AR Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	*		
AICUZ	*		
Surface Land Access	*		
Water Access	*		
Water Discharge	*		
Planning	*		
		Total Natural Infrastructure Capacity Cost	

* Environmental factors to be determined by host unit

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2016 (9 Years)

NPV in 2025(\$K): -22,663
 1-Time Cost(\$K): 22,892

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	748	6,334	1,976	0	0	0	9,058	0
Person	0	381	-491	-491	-491	-491	-1,584	-491
Overhd	128	491	493	-2,927	-3,068	-3,068	-7,951	-3,068
Moving	22	5,367	2,778	434	0	0	8,601	0
Missio	0	0	0	0	0	0	0	0
Other	68	1,929	1,837	275	0	0	4,109	0
TOTAL	966	14,502	6,593	-2,709	-3,560	-3,560	12,233	-3,560

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	8	0	0	0	0	8
Civ	0	9	0	0	0	0	9
TOT	0	18	0	0	0	0	18

POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	12	0	0	0	0	12
Stu	0	0	0	0	0	0	0
Civ	0	115	0	0	0	0	115
TOT	0	129	0	0	0	0	129

Summary:

 Realign Reno-Tahoe IAP AGS. The 152d Airlift Wing (ANG) will inactivate. The wing's C-130H aircraft (8 PAA) will be distributed to the 189th Airlift Wing (ANG), Little Rock AFB, Arkansas. Flying related ECS will be moved to Channel Islands (Aerial Port) and Fresno (Fire Fighters). The remaining ECS elements and the DCGS will remain as an enclave. ANG Ops and Maintenance manpower will associate with the active duty aggressor unit at Nellis.

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	748	6,334	1,976	0	0	0	9,058	0
Person	0	1,255	1,074	1,074	1,074	1,074	5,550	1,074
Overhd	128	575	578	648	506	506	2,941	506
Moving	22	5,395	2,778	434	0	0	8,629	0
Missio	0	0	0	0	0	0	0	0
Other	68	1,929	1,837	275	0	0	4,109	0
TOTAL	966	15,488	8,243	2,430	1,579	1,579	30,287	1,579

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	874	1,565	1,565	1,565	1,565	7,134	1,565
Overhd	0	85	85	3,574	3,574	3,574	10,892	3,574
Moving	0	27	0	0	0	0	27	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	986	1,650	5,139	5,139	5,139	18,054	5,139

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:15 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Reno-Tahoe IAP AGS	287	140	-147	-51%
Little Rock AFB	5,682	5,817	135	2%
Channel Islands AGS	286	291	5	2%
Fresno Air Terminal	304	305	1	0%
Nellis AFB	7,994	7,994	0	0%
TOTAL	14,553	14,547	-6	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Reno-Tahoe IAP AGS	318,000	126,000	-192,000	-60%	1,306
Little Rock AFB	3,103,000	3,134,510	31,510	1%	233
Channel Islands AGS	342,000	342,000	0	0%	0
Fresno Air Terminal	390,000	390,800	800	0%	800
Nellis AFB	4,658,000	4,658,000	0	0%	0
TOTAL	8,811,000	8,651,310	-159,690	-2%	26,615

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Reno-Tahoe IAP AGS	1,911,191	1,826,543	-84,647	-4%	576
Little Rock AFB	23,153,407	23,512,107	358,700	2%	2,657
Channel Islands AGS	1,897,848	1,900,708	2,860	0%	572
Fresno Air Terminal	2,410,865	2,411,587	723	0%	723
Nellis AFB	36,255,817	36,255,817	0	0%	0
TOTAL	65,629,128	65,906,763	277,635	0%	-46,272

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Reno-Tahoe IAP AGS	1,352,623	532,089	-820,534	-61%	5,582
Little Rock AFB	11,271,084	11,327,717	56,633	1%	419
Channel Islands AGS	1,629,001	1,629,001	0	0%	0
Fresno Air Terminal	1,777,046	1,780,093	3,047	0%	3,047
Nellis AFB	25,094,105	25,094,105	0	0%	0
TOTAL	41,123,859	40,363,005	-760,854	-2%	126,809

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Reno-Tahoe IAP AGS	845,111	344,684	-500,426	-59%	3,404
Little Rock AFB	9,120,700	9,175,089	54,388	1%	403
Channel Islands AGS	1,070,603	1,070,603	0	0%	0
Fresno Air Terminal	1,100,015	1,102,684	2,669	0%	2,669
Nellis AFB	19,915,315	19,915,315	0	0%	0
TOTAL	32,051,743	31,608,375	-443,369	-1%	73,895

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Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Reno-Tahoe IAP AGS	4,108,925	2,703,317	-1,405,608	-34%	9,562
Little Rock AFB	43,545,191	44,014,913	469,721	1%	3,479
Channel Islands AGS	4,597,452	4,600,312	2,860	0%	572
Fresno Air Terminal	5,287,926	5,294,365	6,439	0%	6,439
Nellis AFB	81,265,237	81,265,237	0	0%	0
TOTAL	138,804,730	137,878,143	-926,587	-1%	154,431

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Reno-Tahoe IAP AGS	102,258,384	41,706,771	-60,551,613	-59%	411,916
Little Rock AFB	1,103,604,744	1,110,185,744	6,581,000	1%	48,748
Channel Islands AGS	129,542,983	129,542,983	0	0%	0
Fresno Air Terminal	133,101,784	133,424,784	323,000	0%	323,000
Nellis AFB	2,409,753,071	2,409,753,071	0	0%	0
TOTAL	3,878,260,966	3,824,613,353	-53,647,613	-1%	8,941,269

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
 Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:18 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	748	6,334	1,976	0	0	0	9,058
O&M							
CIV SALARY							
Civ RIF	0	459	0	0	0	0	459
Civ Retire	0	120	0	0	0	0	120
CIV MOVING							
Per Diem	0	355	0	0	0	0	355
POV Miles	0	32	0	0	0	0	32
Home Purch	0	1,559	0	0	0	0	1,559
HHG	0	1,225	0	0	0	0	1,225
Misc	0	89	0	0	0	0	89
House Hunt	0	307	0	0	0	0	307
PPP	0	71	0	0	0	0	71
RITA	0	656	0	0	0	0	656
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	430	0	0	0	0	430
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	22	532	0	434	0	0	988
Prog Manage	128	96	72	54	0	0	351
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	88	0	0	88
1-Time Move	0	0	2,778	0	0	0	2,778
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	8	0	0	0	0	8
POV Miles	0	5	0	0	0	0	5
HHG	0	104	0	0	0	0	104
Misc	0	14	0	0	0	0	14
OTHER							
Elim PCS	0	42	0	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	68	19	0	0	0	0	87
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,910	1,837	275	0	0	4,022
TOTAL ONE-TIME	966	14,411	6,663	851	0	0	22,892

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
 Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:18 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	60	68	68	68	68	334	68
Recap	0	57	75	75	75	75	356	75
BOS	0	362	362	362	362	362	1,811	362
Civ Salary	0	194	360	360	360	360	1,634	360
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	94	94	94	94	94	471	94
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,077	1,579	1,579	1,579	1,579	7,395	1,579
TOTAL COST	966	15,488	8,243	2,430	1,579	1,579	30,287	1,579
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	27	0	0	0	0	27	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	27	0	0	0	0	27	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	829	829	829	2,488	829
Recap	0	0	0	518	518	518	1,555	518
BOS	0	85	85	85	85	85	423	85
Civ Salary	0	299	598	598	598	598	2,693	598
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	182	182	182	182	182	912	182
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,142	2,142	2,142	6,426	2,142
TOTAL RECUR	0	958	1,650	5,139	5,139	5,139	18,026	5,139
TOTAL SAVINGS	0	986	1,650	5,139	5,139	5,139	18,054	5,139

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
 Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:19 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	748	6,334	1,976	0	0	0	9,058	
O&M								
Civ Retir/RIE	0	579	0	0	0	0	579	
Civ Moving	0	4,731	0	0	0	0	4,731	
Info Tech	22	532	0	434	0	0	988	
Other	128	132	2,850	142	0	0	3,253	
MIL PERSONNEL								
Mil Moving	0	146	0	0	0	0	146	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	68	19	0	0	0	0	87	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,910	1,837	275	0	0	4,022	
TOTAL ONE-TIME	966	14,384	6,663	851	0	0	22,777	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	60	68	-761	-761	-761	-2,154	-761
Recap	0	57	75	-443	-443	-443	-1,198	-443
BOS	0	278	278	278	278	278	1,388	278
Civ Salary	0	-105	-238	-238	-238	-238	-1,059	-238
TRICARE								
	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-165	-165	-165	-165	-741	-165
House Allow	0	-88	-88	-88	-88	-88	-440	-88
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,142	-2,142	-2,142	-6,426	-2,142
TOTAL RECUR	0	118	-70	-3,560	-3,560	-3,560	-10,631	-3,560
TOTAL NET COST	966	14,502	6,593	-2,709	-3,560	-3,560	12,233	-3,560

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Reno-Tahoe IAP AGS, NV (UCTL)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	178	0	1,976	0	0	0	2,154
O&M							
CIV SALARY							
Civ RIFs	0	459	0	0	0	0	459
Civ Retire	0	120	0	0	0	0	120
CIV MOVING							
Per Diem	0	355	0	0	0	0	355
POV Miles	0	32	0	0	0	0	32
Home Purch	0	1,559	0	0	0	0	1,559
HHG	0	1,225	0	0	0	0	1,225
Misc	0	89	0	0	0	0	89
House Hunt	0	307	0	0	0	0	307
PPP	0	71	0	0	0	0	71
RITA	0	656	0	0	0	0	656
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	430	0	0	0	0	430
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	0	0	0	0	36
OTHER							
Info Tech	0	21	0	88	0	0	109
Prog Manage	128	96	72	54	0	0	351
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	88	0	0	88
1-Time Move	0	0	2,699	0	0	0	2,699
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	8	0	0	0	0	8
POV Miles	0	5	0	0	0	0	5
HHG	0	104	0	0	0	0	104
Misc	0	14	0	0	0	0	14
OTHER							
Elim PCS	0	42	0	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,300	78	0	0	1,378
TOTAL ONE-TIME	306	5,637	6,047	308	0	0	12,299

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Reno-Tahoe IAP AGS, NV (UCTL)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	9	9	9	9	36	9
Recap	0	0	18	18	18	18	71	18
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	27	27	27	27	107	27

TOTAL COSTS 306 5,637 6,074 335 27 27 12,406 27

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	27	0	0	0	0	27	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	27	0	0	0	0	27	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	829	829	829	2,488	829
Recap	0	0	0	518	518	518	1,555	518
BOS	0	85	85	85	85	85	423	85
Civ Salary	0	299	598	598	598	598	2,693	598
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	182	182	182	182	182	912	182
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,142	2,142	2,142	6,426	2,142
TOTAL RECUR	0	958	1,650	5,139	5,139	5,139	18,026	5,139
TOTAL SAVINGS	0	986	1,650	5,139	5,139	5,139	18,054	5,139

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Reno-Tahoe IAP AGS, NV (UCTL)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	178	0	1,976	0	0	0	2,154	
O&M								
Civ Retir/RIF	0	579	0	0	0	0	579	
Civ Moving	0	4,731	0	0	0	0	4,731	
Info Tech	0	21	0	88	0	0	109	
Other	128	132	2,771	142	0	0	3,174	
MIL PERSONNEL								
Mil Moving	0	146	0	0	0	0	146	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,300	78	0	0	1,378	
TOTAL ONE-TIME	306	5,610	6,047	308	0	0	12,271	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	9	-820	-820	-820	-2,453	-820
Recap	0	0	18	-500	-500	-500	-1,483	-500
BOS	0	-85	-85	-85	-85	-85	-423	-85
Civ Salary	0	-299	-598	-598	-598	-598	-2,693	-598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-392	-784	-784	-784	-784	-3,529	-784
House Allow	0	-182	-182	-182	-182	-182	-912	-182
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,142	-2,142	-2,142	-6,426	-2,142
TOTAL RECUR	0	-958	-1,623	-5,113	-5,113	-5,113	-17,919	-5,113
TOTAL NET COST	306	4,651	4,424	-4,805	-5,113	-5,113	-5,648	-5,113

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	543	6,038	0	0	0	0	6,581
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	122	0	346	0	0	468
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	79	0	0	0	79
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	68	18	0	0	0	0	86
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	798	537	197	0	0	1,532
TOTAL ONE-TIME	611	6,976	616	543	0	0	8,746

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	543	6,038	0	0	0	0	6,581	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	122	0	346	0	0	468	
Other	0	0	79	0	0	0	79	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	68	18	0	0	0	0	86	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	798	537	197	0	0	1,532	
TOTAL ONE-TIME	611	6,976	616	543	0	0	8,746	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	57	57	57	57	57	283	57
Recap	0	54	54	54	54	54	272	54
BOS	0	359	359	359	359	359	1,793	359
Civ Salary	0	166	332	332	332	332	1,496	332
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	310	619	619	619	619	2,787	619
House Allow	0	94	94	94	94	94	471	94
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,040	1,516	1,516	1,516	1,516	7,103	1,516
TOTAL NET COST	611	8,015	2,132	2,059	1,516	1,516	15,849	1,516

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	389	0	0	0	0	389
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1	0	0	0	0	1
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	776	0	0	0	0	776
TOTAL ONE-TIME	0	1,166	0	0	0	0	1,166

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	389	0	0	0	0	389
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1	0	0	0	0	1
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	776	0	0	0	0	776
TOTAL ONE-TIME	0	1,166	0	0	0	0	1,166

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	14	3
Civ Salary	0	27	27	27	27	27	138	27
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	30	30	30	30	30	152	30
TOTAL NET COST	0	1,196	30	30	30	30	1,318	30

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	27	296	0	0	0	0	323
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	22	0	0	0	0	0	22
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	49	632	0	0	0	0	681

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	27	296	0	0	0	0	323
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	22	0	0	0	0	0	22
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	49	632	0	0	0	0	681

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	3	3	3	3	3	15	3
Recap	0	3	3	3	3	3	13	3
BOS	0	1	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	6	6	6	6	32	6
TOTAL NET COST	49	639	6	6	6	6	713	6

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:11 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	0	0	0	0	23
NET CHANGE-Mil	0	-23	0	0	0	0	-23
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	124	0	0	0	0	124
NET CHANGE-Civ	0	-124	0	0	0	0	-124
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	21	0	0	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	21	0	0	0	0	21
Jobs Gained-Civ	0	114	0	0	0	0	114
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	114	0	0	0	0	114
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:08 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Reno-Tahoe IAP AGS, NV (UCTL)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Channel Islands AGS, CA (DJCF)	Realignment
Fresno Air Terminal, CA (HAYW)	Realignment
Nellis AFB, NV (RKMF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Reno-Tahoe IAP AGS, NV (UCTL)	Little Rock AFB, AR (NKAK)	1,925 mi
Reno-Tahoe IAP AGS, NV (UCTL)	Channel Islands AGS, CA (DJCF)	491 mi
Reno-Tahoe IAP AGS, NV (UCTL)	Fresno Air Terminal, CA (HAYW)	312 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Reno-Tahoe IAP AGS, NV (UCTL) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	12	0	0	0	0
Civilian Positions:	0	109	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	70	0	0	0	0
Suppt Eqpt (tons):	0	140	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Reno-Tahoe IAP AGS, NV (UCTL) to Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Reno-Tahoe IAP AGS, NV (UCTL) to Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Reno-Tahoe IAP AGS, NV (UCTL)

Total Officer Employees:	9	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	61	Total Sustainment(\$K/Year):	1,353		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	217	BOS Non-Payroll (\$K/Year):	1,911		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	598		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	102,258		
Starting Facilities(KSF):	318	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,120				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.16		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	39.498334	Retiree	0	0	0
Longitude:	-119.768334	Retiree65+	0	0	0

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059		
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788		
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640		
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605		
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	671				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73	109.47	14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0	76,739	85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324	66,907	
Latitude:	34.905006	Retiree	0	18,553	94,663
Longitude:	-92.140295	Retiree65+	0	922	116,711

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Channel Islands AGS, CA (DJCF)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	61	Total Sustainment (\$K/Year):	1,629
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	219	BOS Non-Payroll (\$K/Year):	1,899
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	936
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	129,543
Starting Facilities(KSF):	342	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	34.186667	Retiree	0 0 0
Longitude:	-119.000207	Retiree65+	0 0 0

Name: Fresno Air Terminal, CA (HAYW)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	50	Total Sustainment (\$K/Year):	1,777
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	2,415
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	133,102
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,321	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.776667	Retiree	0 0 0
Longitude:	-119.718334	Retiree65+	0 0 0

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment (\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1,300	78	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	2,699	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,142	2,142	2,142
One-Time IT Costs (\$K):	0	0	0	88	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			195	FH ShDn:	0.000%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	798	537	197	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	79	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	68	18	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	122	0	346	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	776	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	1	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	389	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	336	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	22	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	-9	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	1	0	0	0	0
Enl Scenario Change:	0	6	0	0	0	0
Civ Scenario Change:	0	5	0	0	0	0
Off Prog nonBRAC Change:	3	17	-5	0	0	0
Enl Prog nonBRAC Change:	135	25	-16	0	0	0
Civ Prog nonBRAC Change:	39	2	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	8	-1	0	0	0	0
Enl Prog nonBRAC Change:	50	-86	33	38	13	0
Civ Prog nonBRAC Change:	55	-9	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Reno-Tahoe IAP AGS, NV (UCTL)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

6100	SF	3,000	11,679 Default	2,061	138.78	2.52
8721	LF	1,600	0 Default	93	33.89	0.49

Name: Little Rock AFB, AR (NKAJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

2111	SF	5,050	0 Default	1,437	196.52	2.03
2112	SF	542	0 Default	125	169.17	2.03
2113	SF	2,629	0 Default	914	271.86	2.09
2116	SF	892	0 Default	188	169.17	2.43
2181	SF	2,465	0 Default	490	144.86	3.06
6100	SF	3,877	0 Default	709	138.78	2.52
7210	SF	7,883	0 Default	625	149.92	4.16
7220	SF	1,429	0 Default	438	244.13	5.41
7362	SF	2,798	0 Default	597	167.15	3.76
7371	SF	1,677	0 Default	370	166.13	2.76
7416	SF	135	0 Default	27	162.08	3.49
7417	SF	2,133	0 Default	431	151.95	3.91
1412	SF	0	258 Default	24	152.30	3.26
2171	SF	0	293 Default	26	147.68	2.62
2184	SF	0	456 Default	45	159.65	3.49
4421	SF	0	2,760 Default	135	75.98	2.06

Name: Fresno Air Terminal, CA (HAYW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1411	SF	800	0 Default	323	226.91	3.45

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Reno-Tahoe IAP AGS. The 152d Airlift Wing (ANG) will inactivate. The wing's C-130H aircraft (8 PAA) will be distributed to the 189th Airlift Wing (ANG), Little Rock AFB, Arkansas. Flying related ECS will be moved to Channel Islands (Aerial Port) and Fresno (Fire Fighters). The remaining ECS elements and the DCGS will remain as an enclave. ANG Ops and Maintenance manpower will associate with the active duty aggressor unit at Nellis.

FOOTNOTES FOR SCREEN FIVE

=====

Reno:

One Time Unique: FY 08 - \$1300K to demo facilities for AT/FP Setback; FY 09 - 78K for System furniture
One Time Moving: \$2,500K to disassemble Hush House; \$199K to move Hush House
One Time IT: \$88K for cabling to connect 1 new facility
Misc Recur Savings: \$2142K Savings (153 Drill Ops/Mx PE * \$14K)

Little Rock:

One Time Unique: FY 07 \$798 = 635K for Infrastructure upgrades; 163K for Military Family Housing Privatization;
FY 08 - \$537 = 3K - Library Equipment; 467K Dining Equip, 67K - child development center (DCD) equipment;
FY 09 - \$197 = 100K system furniture, 97K - Dormitory furniture
One Time Moving: 1K miscellaneous transportation; 76K - munitions movement;; 2K - warehouse cost
Env non-MILCON: FY 06 - 68K NEPA; FY 07 - \$18 = 9K air quality; 9K waste program
One Time IT: 122K - proportional cost to connect 12 new facilities; 348K Proportional cost for Secure Telephone Equipment, PCs wireless and radios for a 2505 authorization increase

Channel Islands:

One Time Unique: 776.1K for training for 30 authorizations
Env non-MILCON: 1K air Quality
One Time IT: \$389 = 111K for Secure Telephone Equipment, PCs wireless and radios for a 69 authorization increase; 278K for phone switch costs

Fresno:

One Time Unique: 336.3K for training for 13 authorizations
One Time IT: 19K proportional cost for for Secure Telephone Equipment, PCs wireless and radios for a 444 authorization increase; 3K for proportional costs for network server

FOOTNOTES FOR SCREEN SIX

=====

Reno:

Scenario eliminations are for Minus 8 PAA C-130: BOS: 1 Off, 8 Enl, 9 Civ

Little Rock:

Scenario addtions are for 8 PAA C-130 Ops and Maintenance: 18 Off, 72 Enl; BOS: 1 Off, 8 Enl, 7 Civ

Nellis:

Non-BRAC programmatic changes are for:

BOS to support association with Active AF 24 PAA F-15C: 2 Enl; 1 Civ
Reduce Ops and Maintenance Manpower to accommodate Active/ANG association: -5 Off; -77 Enl
Reduce BOS manpower to accommodate Active/ANG association: -4 Enl, -3 Civ

Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:11 AM

Department : Air Force
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FOOTNOTES FOR SCREEN SEVEN

=====

Total facility cost includes; primary facility, Support Facilities, Anti-Terrorist/Force Protection, Area Cost Factor, Markup and design. Numbers are from the MILCON calculator

Reno - \$2,154K

Little Rock - \$6,582K

Fresno - \$323K

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:15 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Reno-Tahoe IAP AGS	2,154,000	0	2,154,000
Little Rock AFB	6,581,000	0	6,581,000
Channel Islands AGS	0	0	0
Fresno Air Terminal	323,000	0	323,000
Nellis AFB	0	0	0
Totals:	9,058,000	0	9,058,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
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MilCon for Base: Reno-Tahoe IAP AGS, NV (UCTL)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	3,000	n/a**	11,679 Default	n/a**	2,061
8721 Fence and Wall	LF	1,600	n/a**	0 Default	n/a**	93
Total Construction Cost:						2,154
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,154

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
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MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	5,050	n/a**	0 Default	n/a**	1,437
2112	Aircraft Maintenance Shop	SF	542	n/a**	0 Default	n/a**	125
2113	Aircraft Corrosion Control Hangar	SF	2,629	n/a**	0 Default	n/a**	914
2116	Aircraft Maintenance Shop, Depot	SF	892	n/a**	0 Default	n/a**	188
2181	Installation Support Vehicle Maintenance	SF	2,465	n/a**	0 Default	n/a**	490
6100	General Administrative Building	SF	3,877	n/a**	0 Default	n/a**	709
7210	Enlisted Unaccompanied Personnel Housing	SF	7,883	n/a**	0 Default	n/a**	625
7220	Dining Facility	SF	1,429	n/a**	0 Default	n/a**	438
7362	Religious Education Facility	SF	2,798	n/a**	0 Default	n/a**	597
7371	Nursery and Child Care Facility	SF	1,677	n/a**	0 Default	n/a**	370
7416	Library, General Use	SF	135	n/a**	0 Default	n/a**	27
7417	Recreation Center	SF	2,133	n/a**	0 Default	n/a**	431
1412	Aviation Operations Building	SF	0	n/a**	258 Default	n/a**	24
2171	Electronic and Communication Maintenance	SF	0	n/a**	293 Default	n/a**	26
2184	Parachute And Dingy Maintenance Shop	SF	0	n/a**	456 Default	n/a**	45
4421	Covered Storage Building, Installation	SF	0	n/a**	2,760 Default	n/a**	135
Total Construction Cost:							6,581
- Construction Cost Avoid:							0
Total Net Milcon Cost:							6,581

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: Fresno Air Terminal, CA (HAYW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	323
Total Construction Cost:						323
- Construction Cost Avoid:						0
Total Net Milcon Cost:						323

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:17 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	966,451	953,198	953,198
2007	14,502,077	13,913,633	14,866,831
2008	6,593,219	6,153,394	21,020,226
2009	-2,708,920	-2,459,350	18,560,876
2010	-3,559,899	-3,143,900	15,416,976
2011	-3,559,899	-3,058,268	12,358,707
2012	-3,559,899	-2,974,969	9,383,738
2013	-3,559,899	-2,893,939	6,489,799
2014	-3,559,899	-2,815,116	3,674,684
2015	-3,559,899	-2,738,439	936,244
2016	-3,559,899	-2,663,851	-1,727,607
2017	-3,559,899	-2,591,295	-4,318,902
2018	-3,559,899	-2,520,715	-6,839,618
2019	-3,559,899	-2,452,058	-9,291,675
2020	-3,559,899	-2,385,270	-11,676,945
2021	-3,559,899	-2,320,302	-13,997,247
2022	-3,559,899	-2,257,103	-16,254,350
2023	-3,559,899	-2,195,625	-18,449,975
2024	-3,559,899	-2,135,822	-20,585,797
2025	-3,559,899	-2,077,648	-22,663,445

Department : Air Force
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,058,000	
Total - Construction		9,058,000
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	119,890	
Eliminated Military PCS	42,466	
Unemployment	35,608	
Total - Personnel		657,150
Overhead		
Program Management Cost	351,484	
Support Contract Termination	0	
Mothball / Shutdown	87,750	
Total - Overhead		439,234
Moving		
Civilian Moving	4,224,392	
Civilian PPP	70,992	
Military Moving	131,619	
Freight	436,079	
Information Technologies	987,600	
One-Time Moving Costs	2,778,000	
Total - Moving		8,628,682
Other		
HAP / RSE	0	
Environmental Mitigation Costs	87,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,022,000	
Total - Other		4,109,000

Total One-Time Costs		22,892,066

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	27,556	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		27,556

Total Net One-Time Costs		22,864,510

Department : Air Force
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Base: Reno-Tahoe IAP AGS, NV (UCTL)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,154,000	
Total - Construction		2,154,000
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	119,890	
Eliminated Military PCS	42,466	
Unemployment	35,608	
Total - Personnel		657,150
Overhead		
Program Management Cost	351,484	
Support Contract Termination	0	
Mothball / Shutdown	87,750	
Total - Overhead		439,234
Moving		
Civilian Moving	4,224,392	
Civilian PPP	70,992	
Military Moving	131,619	
Freight	436,079	
Information Technologies	108,600	
One-Time Moving Costs	2,699,000	
Total - Moving		7,670,682
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,378,000	
Total - Other		1,378,000

Total One-Time Costs		12,299,066

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	27,556	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		27,556

Total Net One-Time Costs		12,271,510

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
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Base: Little Rock AFB, AR (NKAK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,581,000	
Total - Construction		6,581,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	468,000	
One-Time Moving Costs	79,000	
Total - Moving		547,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	86,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,532,000	
Total - Other		1,618,000

Total One-Time Costs		8,746,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,746,000

Department : Air Force
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Base: Channel Islands AGS, CA (DJCF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	389,000	
One-Time Moving Costs	0	
Total - Moving		389,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	776,000	
Total - Other		777,000

Total One-Time Costs		1,166,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,166,000

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
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Base: Fresno Air Terminal, CA (HAYW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	323,000	
Total - Construction		323,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		22,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,000	
Total - Other		336,000

Total One-Time Costs		681,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		681,000

Department : Air Force
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 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
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Base: Nellis AFB, NV (RKMf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:16 AM

Department : Air Force
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	60	68	-761	-761	-761	-2,154	-761
Recap Change	0	57	75	-443	-443	-443	-1,198	-443
BOS Change	0	278	278	278	278	278	1,388	278
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	394	421	-926	-926	-926	-1,964	-926

Reno-Tahoe IAP AGS, NV (UCTL)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	9	-820	-820	-820	-2,453	-820
Recap Change	0	0	18	-500	-500	-500	-1,483	-500
BOS Change	0	-85	-85	-85	-85	-85	-423	-85
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-85	-58	-1,406	-1,406	-1,406	-4,359	-1,406

Little Rock AFB, AR (NKAK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	57	57	57	57	57	283	57
Recap Change	0	54	54	54	54	54	272	54
BOS Change	0	359	359	359	359	359	1,793	359
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	470	470	470	470	470	2,349	470

Channel Islands AGS, CA (DJCF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	3	3	3	3	3	14	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	3	3	3	3	3	14	3

Fresno Air Terminal, CA (HAYW)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	15	3
Recap Change	0	3	3	3	3	3	13	3
BOS Change	0	1	1	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	6	6	6	32	6

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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	115	0	0	0	0	115
Early Retirement*	8.10%	0	9	0	0	0	0	9
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Moving (the remainder)		0	87	0	0	0	0	87
Civilian Positions Available		0	28	0	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	9	0	0	0	0	9
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	0	4
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	115	0	0	0	0	115
Civilians Moving		0	89	0	0	0	0	89
New Civilians Hired		0	26	0	0	0	0	26
Other Civilian Additions		0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIREMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFs		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	31	0	0	0	0	31

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
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 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
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Base: Reno-Tahoe IAP AGS, NV (UCTL)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	115	0	0	0	0	115
Early Retirement*	8.10%	0	9	0	0	0	9
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	7
Civilians Moving (the remainder)		0	87	0	0	0	87
Civilian Positions Available		0	28	0	0	0	28
CIVILIAN POSITIONS ELIMINATED	0	9	0	0	0	0	9
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	4
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS	0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	4	0	0	0	0	4
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	109	0	0	0	0	109
Civilians Moving	0	83	0	0	0	0	83
New Civilians Hired	0	26	0	0	0	0	26
Other Civilian Additions	0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	31	0	0	0	0	31

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Channel Islands AGS, CA (DJCF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	5	0	0	0	0	5
Civilians Moving		0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 9:05:53 AM, Report Created 5/20/2005 9:06:12 AM

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,619	10,274	37	2,338

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	11	16	-12	0	0	0	15
Enlisted	188	-61	17	38	13	0	195
Students	0	0	0	0	0	0	0
Civilians	91	-8	-8	0	0	0	75
TOTAL	290	-53	-3	38	13	0	285

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,634	10,469	37	2,413

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	2	0	0	0	0	2
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	115	0	0	0	0	115
TOTAL	0	129	0	0	0	0	129

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-6	0	0	0	0	-6

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,634	10,467	37	2,409

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Reno-Tahoe IAP AGS, NV (UCTL)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9	61	0	217

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-2	-1	0	0	0	0	-3
TOTAL	1	-1	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: Reno-Tahoe IAP AGS, NV (UCTL)

Officers	Enlisted	Students	Civilians
9	64	0	214

PERSONNEL REALIGNMENTS:

To Base: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	123	0	0	0	0	123

To Base: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

To Base: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of Reno-Tahoe IAP AGS, NV (UCTL)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	115	0	0	0	0	115
TOTAL	0	129	0	0	0	0	129

SCENARIO POSITION CHANGES FOR: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	-9	0	0	0	0	-9
TOTAL	0	-18	0	0	0	0	-18

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Reno-Tahoe IAP AGS, NV (UCTL)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
6	44	0	90

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	3	17	-5	0	0	0	15
Enlisted	135	25	-16	0	0	0	144
Students	0	0	0	0	0	0	0
Civilians	39	2	-7	0	0	0	34
TOTAL	177	44	-28	0	0	0	193

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
675	4,259	37	711

PERSONNEL REALIGNMENTS:

From Base: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	123	0	0	0	0	123

TOTAL PERSONNEL REALIGNMENTS (Into Little Rock AFB, AR (NKAK)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	109	0	0	0	0	109
TOTAL	0	123	0	0	0	0	123

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Civilians	0	5	0	0	0	0	5
TOTAL	0	12	0	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
678	4,277	37	825

PERSONNEL SUMMARY FOR: Channel Islands AGS, CA (DJCF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
8	61	0	219

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Channel Islands AGS, CA (DJCF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: Channel Islands AGS, CA (DJCF)

Officers	Enlisted	Students	Civilians
8	60	0	218

PERSONNEL REALIGNMENTS:

From Base: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into Channel Islands AGS, CA (DJCF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: Channel Islands AGS, CA (DJCF)

Officers	Enlisted	Students	Civilians
8	60	0	223

PERSONNEL SUMMARY FOR: Fresno Air Terminal, CA (HAYW)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	50	0	247

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	-7	0	0	0	-6

BASE POPULATION (Prior to BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
6	51	0	247

PERSONNEL REALIGNMENTS:

From Base: Reno-Tahoe IAP AGS, NV (UCTL)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1

Department : Air Force
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0068V3 (311Zc3)\COBRA USAF 0068v2 (311Zc3).CBR
 Option Pkg Name: USAF 0068v2 (S311Zc3) Realign Reno-Tahoe IAP
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Fresno Air Terminal, CA (HAYW)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
6	51	0	248

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
929	5,987	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	-1	0	0	0	0	7
Enlisted	50	-86	33	38	13	0	48
Students	0	0	0	0	0	0	0
Civilians	55	-9	-1	0	0	0	45
TOTAL	113	-96	32	38	13	0	100

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
936	6,035	0	1,023

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
936	6,035	0	1,023

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0068v3: AF Reno-Tahoe (311zc3)

The data in this report is rolled up by Region of Influence

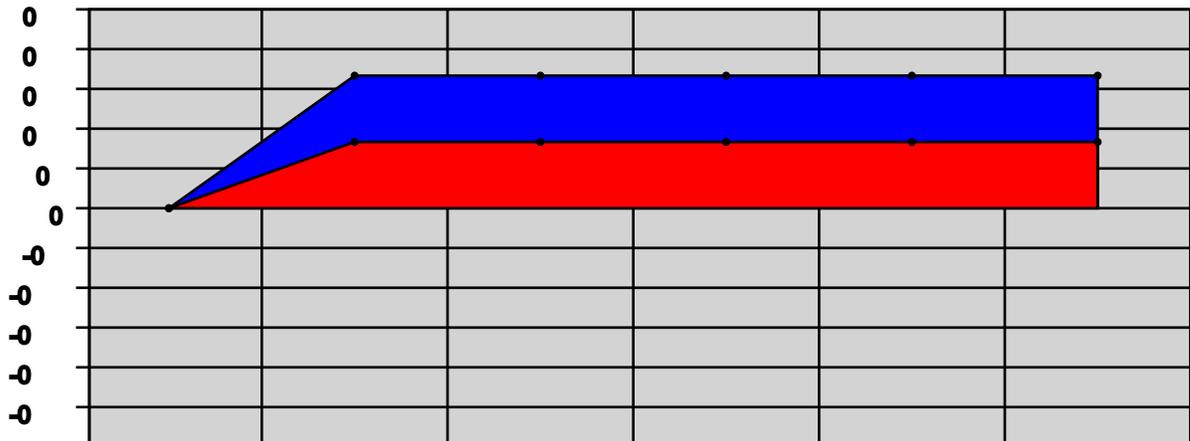
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fresno, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 831,946
 ROI Employment (2002): 427,912
 Authorized Manpower (2005): 310
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: 2
 Total Estimated Job Change / ROI Employment(2002): 0%

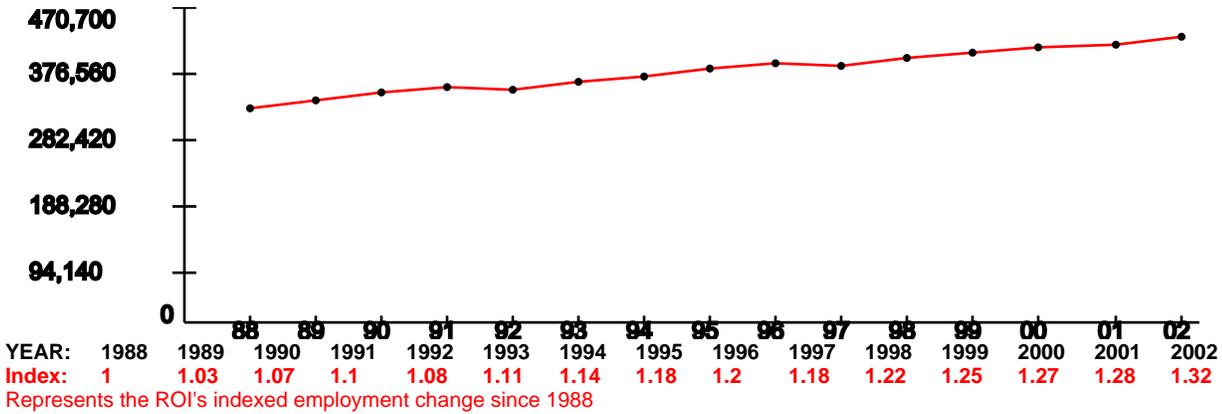
Cumulative Job Change (Gain/Loss) Over Time:



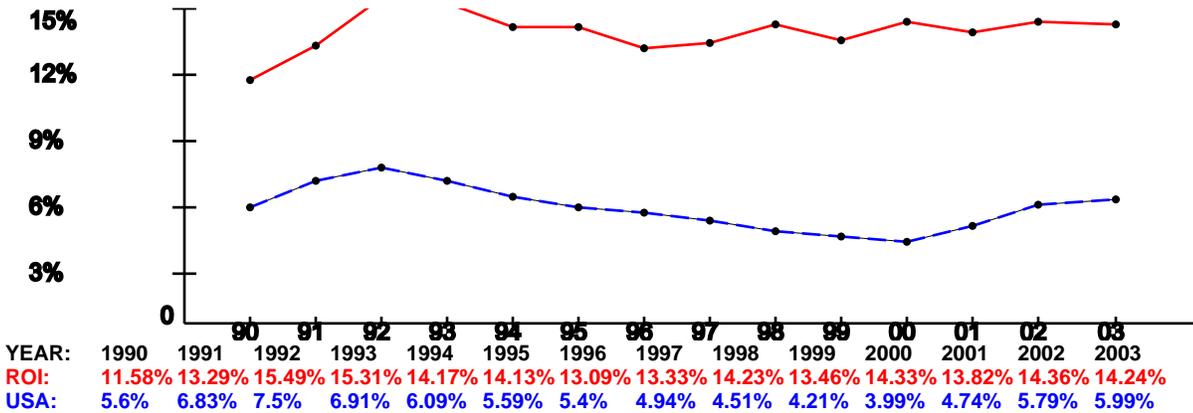
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	1	1	1	1
Cum Indir/Induc:	0	1	1	1	1	1
Cumulative Total:	0	2	2	2	2	2

Fresno, CA Metropolitan Statistical Area Trend Data

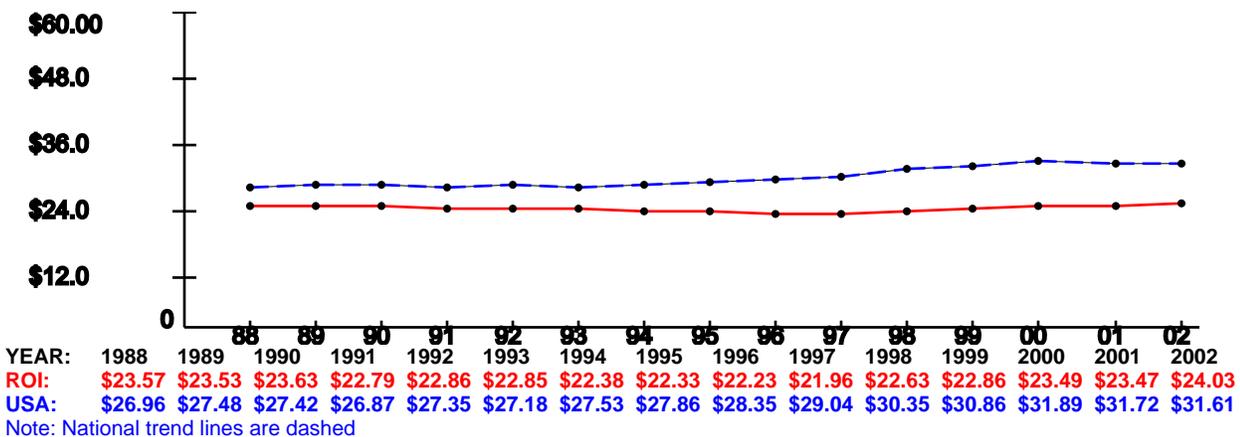
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



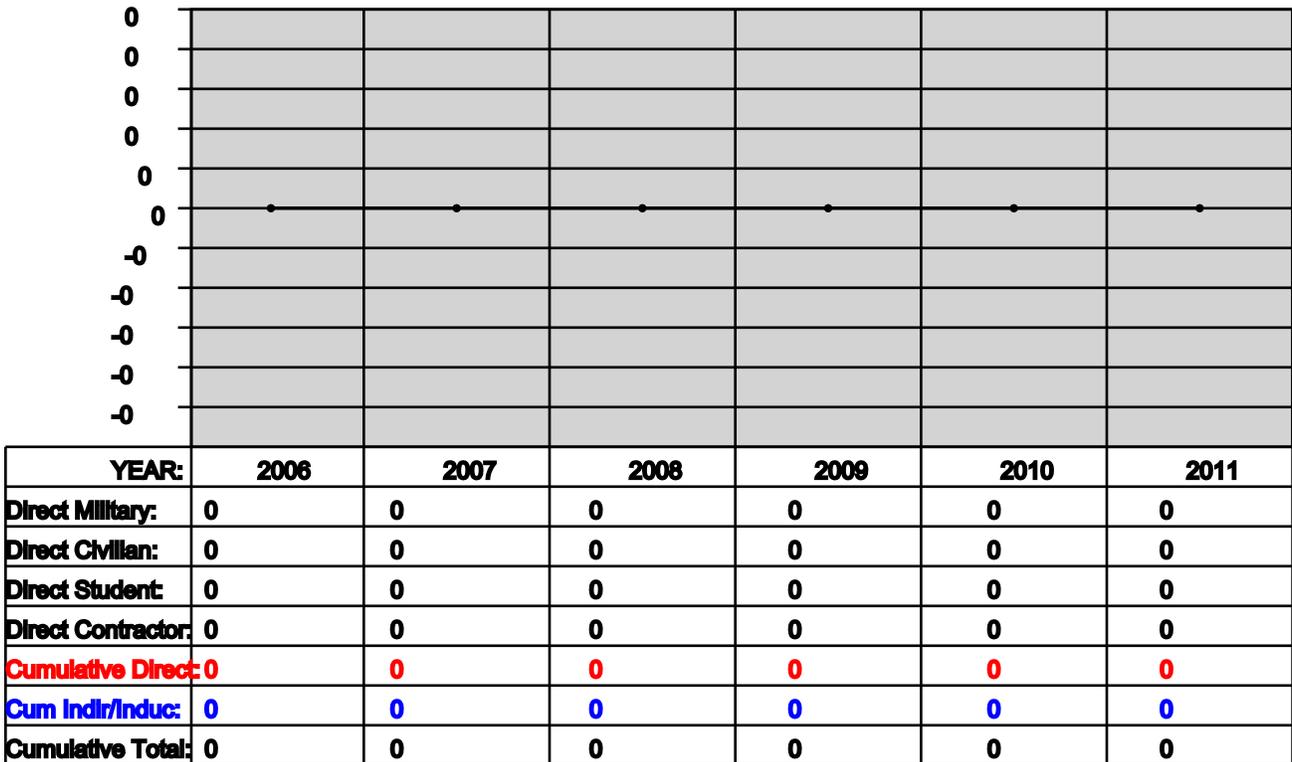
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Vegas-Paradise, NV Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

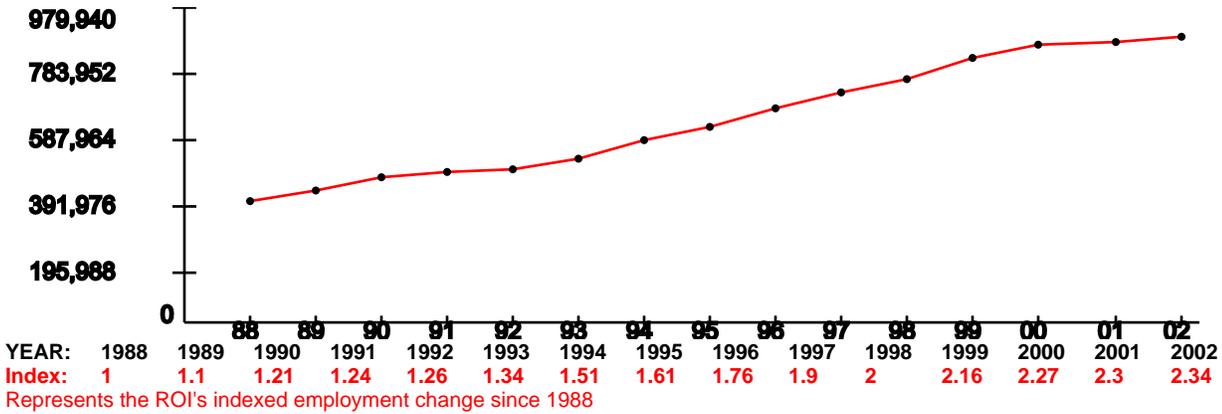
ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

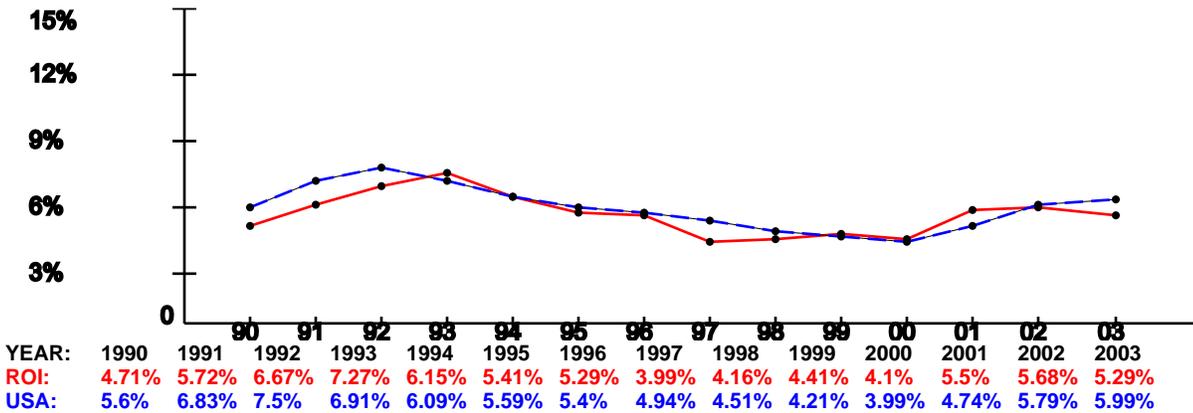


Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

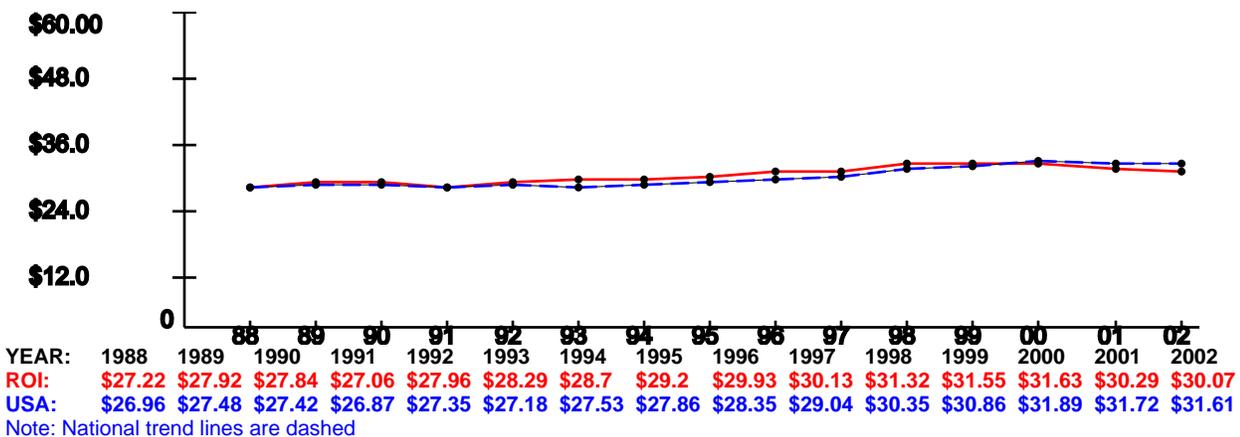
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



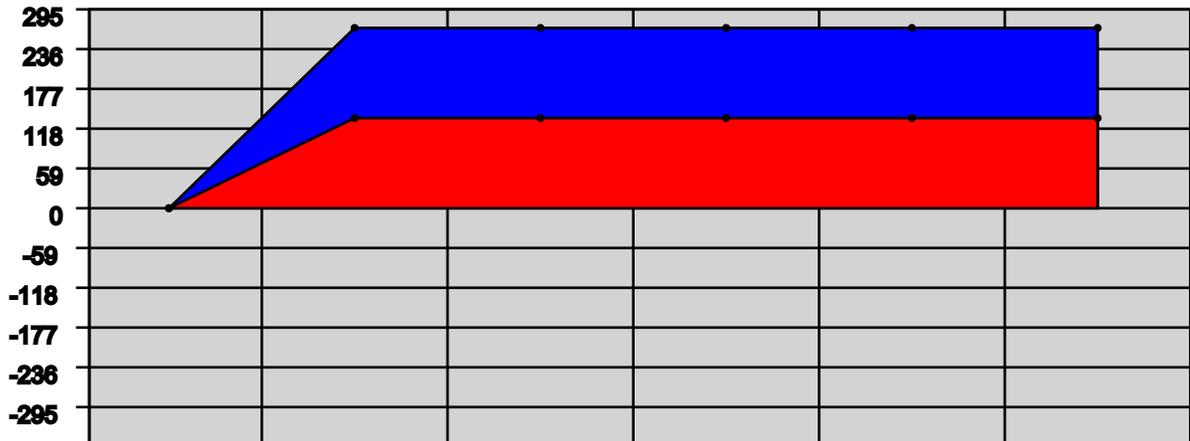
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	270
Total Estimated Job Change / ROI Employment(2002):	0.07%

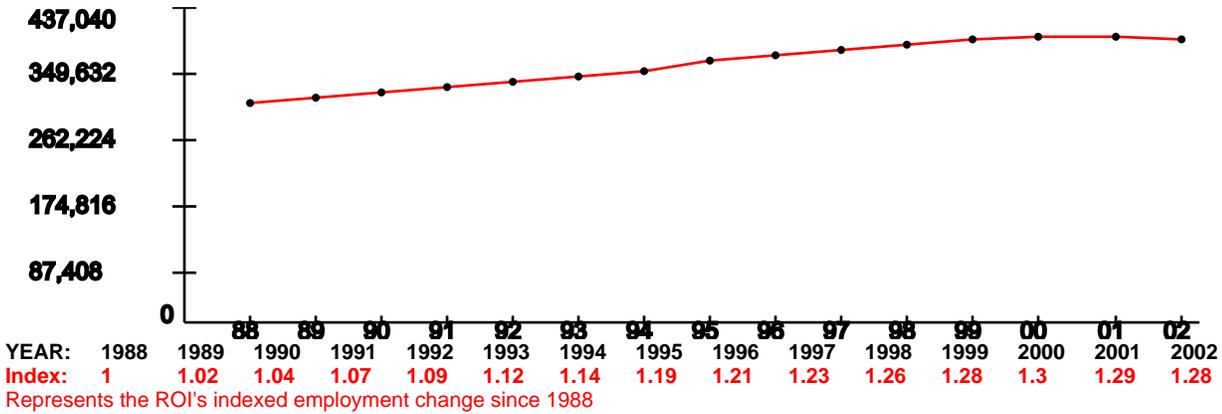
Cumulative Job Change (Gain/Loss) Over Time:



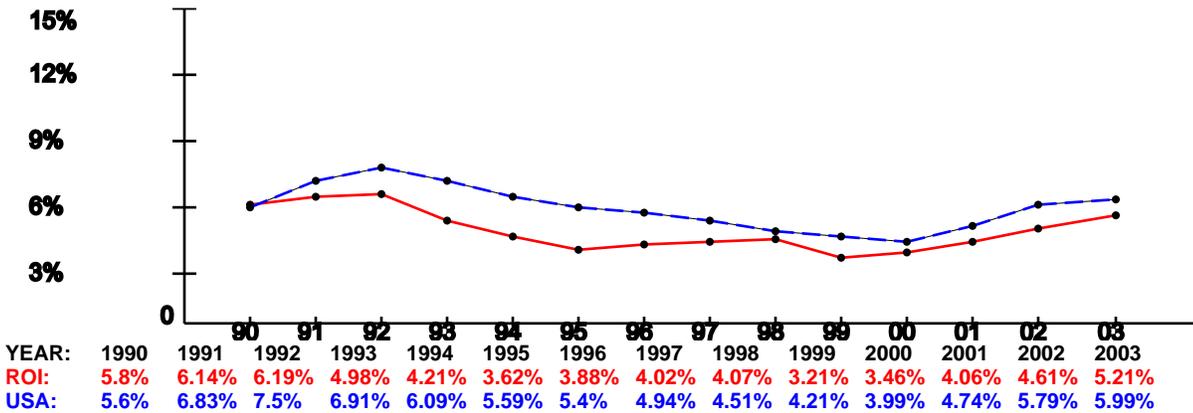
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	21	0	0	0	0
Direct Civilian:	0	114	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	135	135	135	135	135
Cum Indlr/Induc:	0	135	135	135	135	135
Cumulative Total:	0	270	270	270	270	270

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

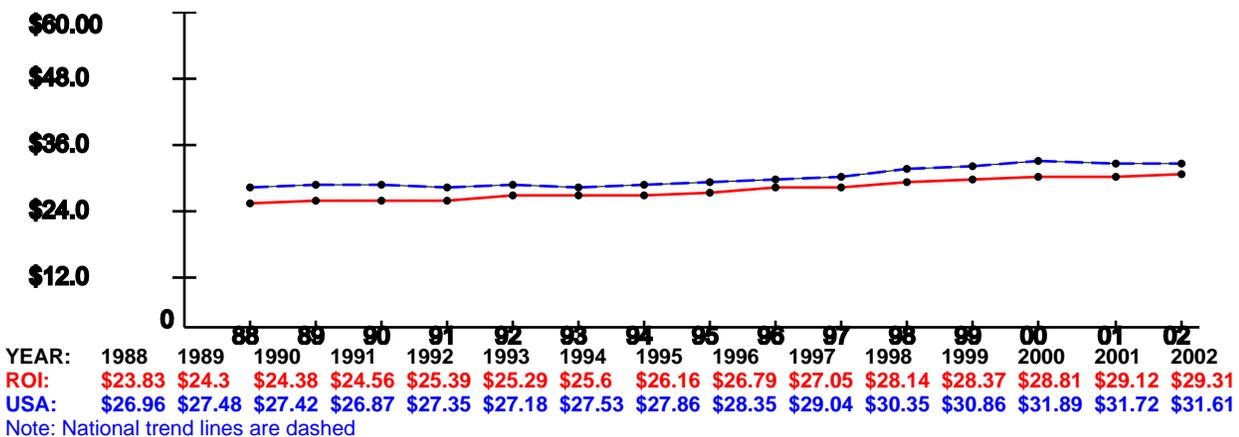
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



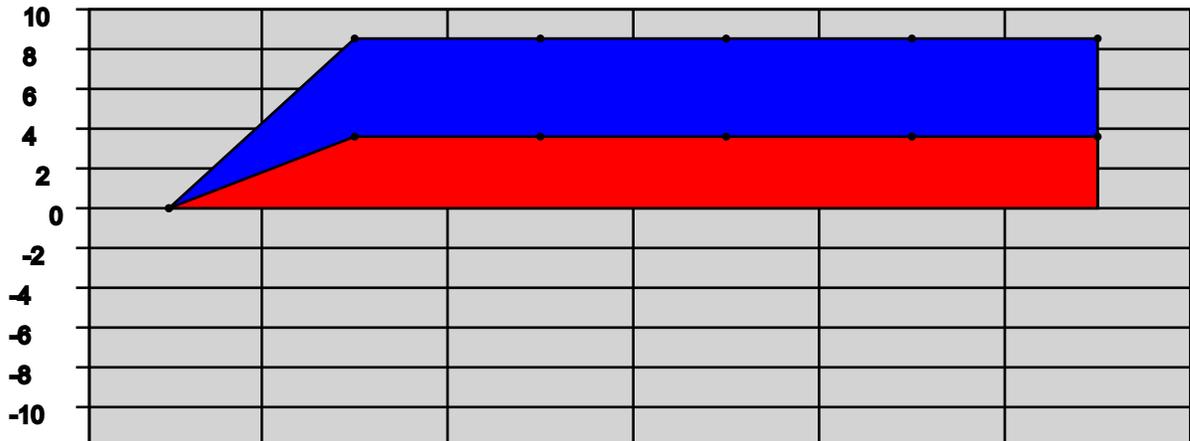
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 781,159
 ROI Employment (2002): 420,712
 Authorized Manpower (2005): 288
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: 12
 Total Estimated Job Change / ROI Employment(2002): 0%

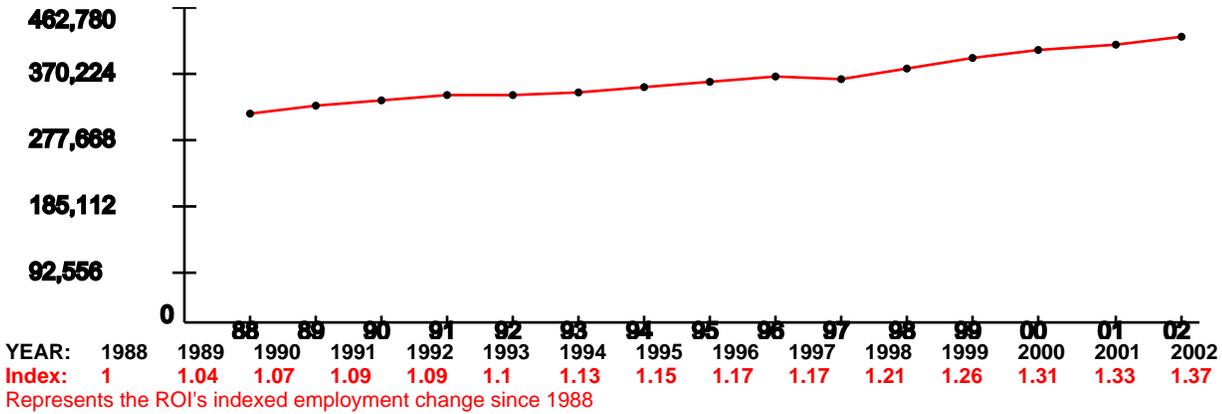
Cumulative Job Change (Gain/Loss) Over Time:



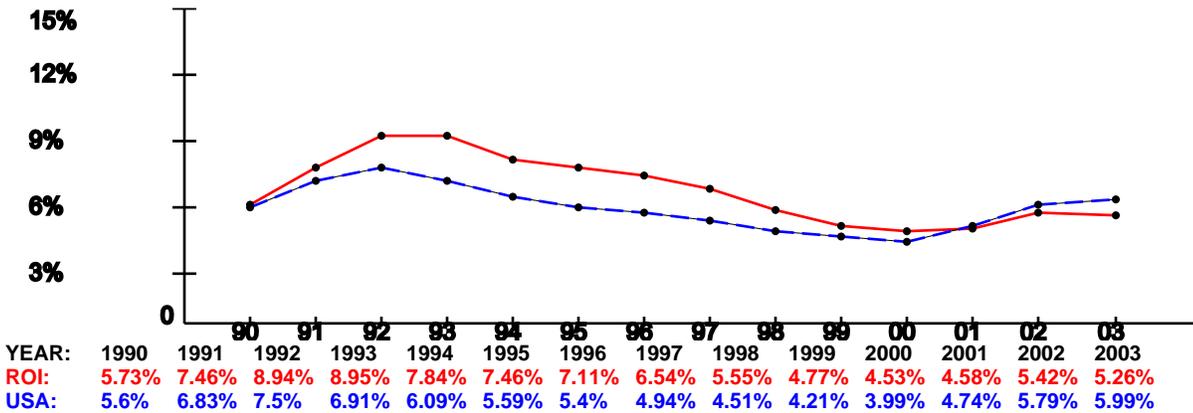
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	5	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	5	5	5	5	5
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	12	12	12	12	12

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

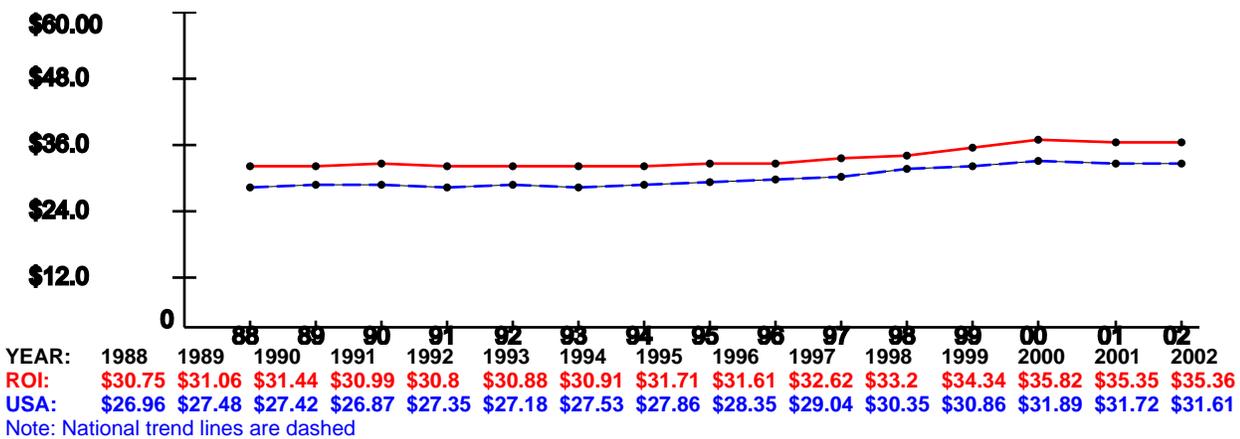
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



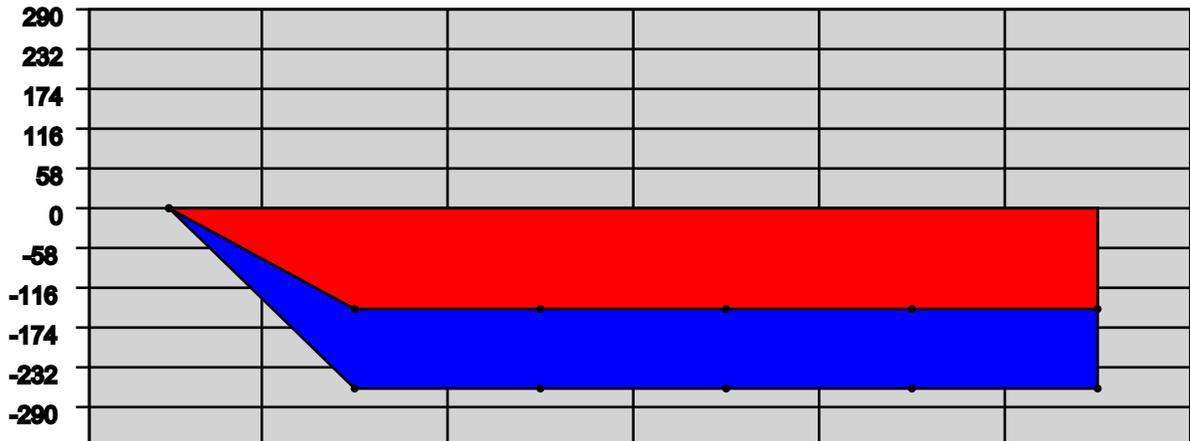
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Reno-Sparks, NV Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	365,166
ROI Employment (2002):	243,270
Authorized Manpower (2005):	287
Authorized Manpower(2005) / ROI Employment(2002):	0.12%
Total Estimated Job Change:	-263
Total Estimated Job Change / ROI Employment(2002):	-0.11%

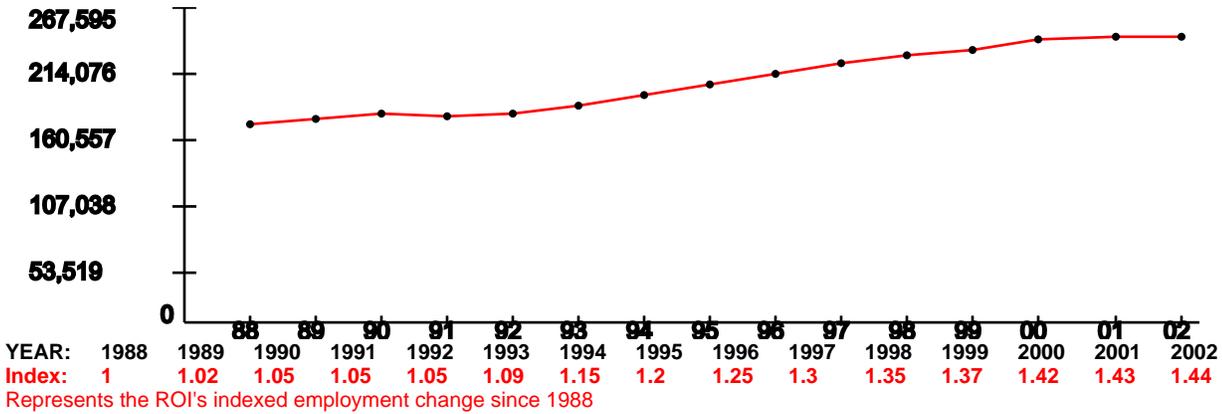
Cumulative Job Change (Gain/Loss) Over Time:



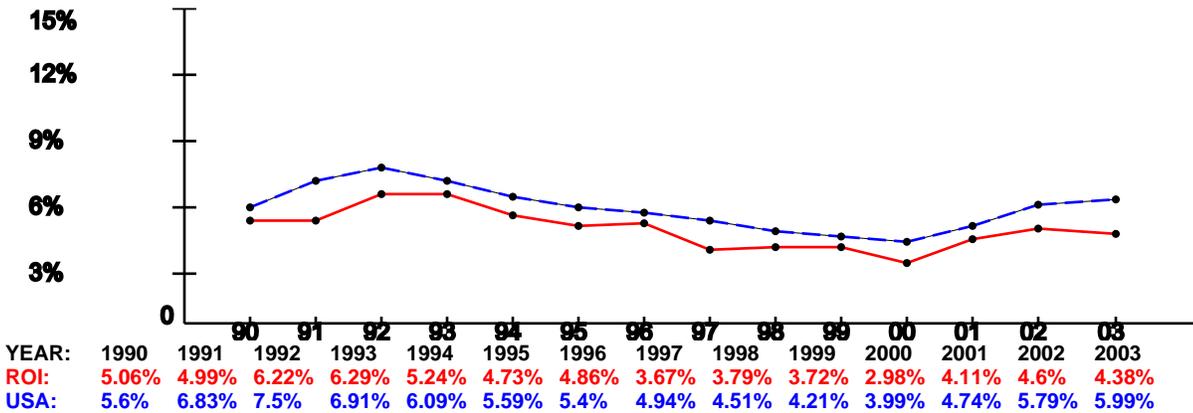
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-23	0	0	0	0
Direct Civilian:	0	-124	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-147	-147	-147	-147	-147
Cum Indlr/Induc:	0	-116	-116	-116	-116	-116
Cumulative Total:	0	-263	-263	-263	-263	-263

Reno-Sparks, NV Metropolitan Statistical Area Trend Data

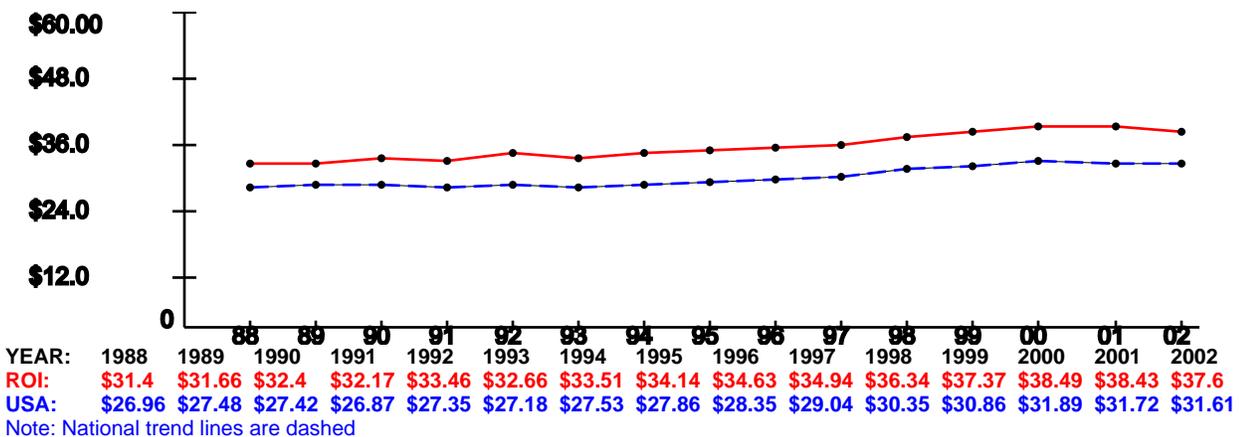
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0068V3 (311Zc3)			
Scenario Description					
Data Point	Base Name	Reno-Tahoe IAP AGS	Little Rock AFB	Fresno Air Terminal AGS	Channel Islands AGS
Demographics	State	NV	AR	CA	CA
	Miles to Nearest City	0	0	0	0
	Nearest City	Reno, NV	Little Rock, AR	Fresno, CA	Oxnard, CA
	MSA Name	Reno, NV MSA	Little Rock-North Little Rock, AR MSA	Fresno, CA MSA	Ventura, CA PMSA
	MSA Population	339,486	583,845	922,516	753,197
	Population of MHA	436,601	651,010	817,352	1,152,544
Child Care	Number of accredited child-care centers	6	8	4	26
Cost of Living	Median Household Income (US Avg \$41,994)	45,815	39,145	34,960	59,666
	Median House Value (US Avg \$119,600)	161,600	87,700	106,800	248,700
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	20.1
	O-3 with Dependents BAH Rate	1,441	910	1,321	2,010
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	No	No	No
Education	School District(s) Capacity	62,202	81,208	191,955	96,623
	Students Enrolled	60,861	68,871	168,310	85,674
	Average Pupil/Teacher Ratio	15.9	16.1	20.5	21.6
	High School Students Enrolled	17,204	17,596	66,346	25,740
	Average Composite SAT I Score (US Avg 1026)	1088	Data Not Available	923	1022
	Average ACT Score (US Avg 20.8)	21.8	20.2	19.4	21.4
	Average High School Grad Rate (US Avg 67.3%)	97.0	82.1	97.3	93.0
	Available Graduate/PhD Programs	4	3	6	3
	Available Colleges and/or Universities	6	7	31	8
	Available Vocational and/or Technical Schools	14	2	78	6
	Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.7	3.2	13.2
2000 Unemployment Rate (National Avg: 4.0%)		3.0	3.4	14.1	4.5
2001 Unemployment Rate (National Avg 4.7%)		4.1	4.0	13.6	4.6
2002 Unemployment Rate (National Avg: 5.8%)		4.6	4.5	14.1	5.4
2003 Unemployment Rate (National Avg 6.0%)		4.4	5.1	14.0	5.3
1999 Job Growth Rate (National Avg: 1.5%)		-0.9	2.6	1.4	3.1
2000 Job Growth Rate (National Avg: 2.4%)		3.8	-0.3	2.3	4.2
2001 Job Growth Rate (National Avg: .03%)		2.1	-1.3	-0.7	1.3
2002 Job Growth Rate (National Avg: -.31%)		0.4	1.8	2.3	1.4
2003 Job Growth Rate (National Avg: .86%)		0.4	-1.9	1.3	1.6
Housing	Total Vacant Housing Units	11,824	19,391	22,059	8,478
	Vacant Rental Units	4,887	8,097	7,908	2,316
	Vacant Sale Units	2,051	3,450	3,765	1,847
Medical Providers	Local Community--Number of Physicians	930	2185	1565	1415
	Local Community--Number of Beds	919	2124	1344	1496
	Ratio--Physicians (National Avg--1:421.2)	365.0	267.2	589.5	532.3
	Ratio--Beds (National Avg--1:373.7)	369.4	274.9	686.4	503.5
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4733	6806.4	5738.6	2265.9
Transportation	Distance to nearest commercial airport	0.8	20.0	0.6	55.0
	Served by regularly scheduled public transportation	No	Yes	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: All locations are within a city of 100K or greater and have MSA populations greater than 339K and less than 1.2M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates that 2 of 4 communities have higher median household incomes and median house values than the US averages (exceptions: Little Rock & Fresno)

Education: Data indicates that the communities' high school graduation rates exceed the US average; 2 of 4 communities have higher ACT scores compared to the US average (exceptions: Little Rock & Fresno)

Employment: Only the Fresno community had unemployment rates that exceeded US averages every year from 1999 - 2003; In 2003, data indicates that 3 of 4 communities had lower unemployment rates than the US average (exception: Fresno); in 2003, data indicates 2 of 4 communities have higher job growth rates than the US average (exceptions: Reno-Tahoe & Little Rock)

Housing: Data indicates that 3 of 4 receiving communities have a greater number of vacant housing units than the Reno-Tahoe community (exception: Channel Island, 8478 housing units)

Medical Providers: Data indicates that 2 of 4 communities have higher physician and bed space ratios than the US average (exceptions: Reno-Tahoe and Little Rock)

Safety/Crime: Data indicates that 3 of 4 communities have a higher crime report index than the US average (exception: Channel Islands)

Transportation: Data indicates that 3 of 4 communities offer commercial airports within 20 miles or less of the installation, (exception: Channel Islands, 55 miles); 2 of 4 communities offer regularly scheduled public transportation (exceptions: Reno-Tahoe and Channel Islands)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Reno-Tahoe IAP AGS, NV

Demographics

The following tables provide a short description of the area near the installation/activity. Reno-Tahoe IAP AGS is within Reno, NV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Reno, NV MSA	339,486

The following entities comprise the military housing area (MHA):

County/City	Population
Carson City	52457
Douglas	41259
Storey	3399
Washoe	339486
Total	436,601

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,815	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,441	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	62,202	2 of 2 districts
Students Enrolled	60,861	2 of 2 districts
Average Pupil/Teacher Ratio	15.9:1	2 of 2 districts
High School Students Enrolled	17,204	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	97.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1088	2 of 2 districts
Average ACT Score (US Avg 20.8)	22	2 of 2 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.0%	4.1%	4.6%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	- .9%	3.8%	2.1%	.4%	.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	11,824	Basis: MSA
Vacant Sale Units	2,051	
Vacant Rental Units	4,887	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	930	919	339,486	Basis: MSA
Ratio	1:365	1:369		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,733.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Reno-Tahoe IAP AGS to nearest commercial airport: .8 miles
Is Reno-Tahoe IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Little Rock AFB, AR

Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	81,208	11 of 11 districts
Students Enrolled	68,871	11 of 11 districts
Average Pupil/Teacher Ratio	16.1:1	11 of 11 districts
High School Students Enrolled	17,596	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	- .3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,185	2,124	583,845	
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles
Is Little Rock AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Fresno Air Terminal AGS, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Fresno Air Terminal AGS is within Fresno, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fresno, CA MSA	922,516

The following entities comprise the military housing area (MHA):

County/City	Population
Fresno	799407
Inyo	17945
Total	817,352

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,960	Basis: MSA
Median House Value	(US Avg \$119,600)	\$106,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,321	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	191,955	24 of 24 districts
Students Enrolled	168,310	24 of 24 districts
Average Pupil/Teacher Ratio	20.5:1	24 of 24 districts
High School Students Enrolled	66,346	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	97.3%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	923	11 of 12 districts, 1 MFR
Average ACT Score (US Avg 20.8)	19	11 of 12 districts, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	31	
Available Vocational and/or Technical Schools	78	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	13.2%	14.1%	13.6%	14.1%	14.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	2.3%	-.7%	2.3%	1.3%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,059	Basis: MSA
Vacant Sale Units	3,765	
Vacant Rental Units	7,908	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,565	1,344	922,516	Basis: MSA
Ratio	1:589	1:686		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,738.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fresno Air Terminal AGS to nearest commercial airport: .6 miles
Is Fresno Air Terminal AGS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Channel Islands AGS, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Channel Islands AGS is within Oxnard, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$59,666	Basis: MSA
Median House Value	(US Avg \$119,600)	\$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	96,623	15 of 15 districts
Students Enrolled	85,674	15 of 15 districts
Average Pupil/Teacher Ratio	21.6:1	15 of 15 districts
High School Students Enrolled	25,740	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	93.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1022	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,478	Basis: MSA
Vacant Sale Units	1,847	
Vacant Rental Units	2,316	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,415	1,496	753,197	Basis: MSA
Ratio	1:532	1:503		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Channel Islands AGS to nearest commercial airport: 55.0 miles
Is Channel Islands AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0068V3 (311Zc3)

Brief Description: Realign Reno-Tahoe IAP AGS, NV

<u>General Environmental Impacts</u>	
Environmental Resource Area	Reno-Tahoe (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Reno-Tahoe (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 3440 Estimated CTC (\$K): 406 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Little Rock (Gaining)
Air Quality	An air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Little Rock (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
Waste Management	Modification of Waste Program: \$9K Scenario / \$100K Cumulative
Environmental Compliance	FY06 NEPA cost: \$68K Scenario / \$776K Cumulative FY07 Air Permit Revision: \$9K Scenario / \$100K Cumulative

<u>General Environmental Impacts</u>	
Environmental Resource Area	Channel Islands (Gaining)
Air Quality	A preliminary conformity analysis shows that a conformity determination is not needed. San Rafael Wilderness Area, a critical air quality region, is within 100 miles of the installation, but it does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas and may constrain operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use/current noise levels. 5677 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	A wetlands survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Channel Islands (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 0 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY07 Air Conformity Analysis \$1K Scenario / \$50K Cumulative

<u>General Environmental Impacts</u>	
Environmental Resource Area	Fresno (Gaining)
Air Quality	An initial conformity analysis indicates that a conformity determination is not needed. Three critical air quality regions are located within 100 miles of the installation but do not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The policies enforced by non-DoD govt. agencies or their land constrain the installation's mission operations. No elaboration is provided. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 3115 acres off-base within the noise contours are zoned by the local community. 1463 of these acres are residentially zoned. The community has purchased easements on developed but not undeveloped land for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	A wetlands survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Fresno (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 3713 Estimated CTC (\$K): 1302 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY06 NEPA cost: \$0K Scenario / \$281K Cumulative FY07 Air Conformity Analysis \$0K Scenario / \$50K Cumulative