



DCN 8819  
**DEPARTMENT OF THE AIR FORCE**  
**HEADQUARTERS UNITED STATES AIR FORCE**  
**WASHINGTON, DC**

August 19, 2005

MEMORANDUM FOR OSD BRAC CLEARINGHOUSE

FROM: AF/SGE  
1780 Air Force Pentagon  
Washington, DC 20330-1780

SUBJECT: OSD BRAC Clearinghouse Tasker 0955C

Attached is the Medical Joint Cross Service Group response to the referenced query.

If you have any questions, please contact me at (703) 692-6990 or  
[mark.hamilton@pentagon.af.mil](mailto:mark.hamilton@pentagon.af.mil).

A handwritten signature in black ink that reads "Mark A. Hamilton".

MARK A. HAMILTON, COL, USAF, BSC  
Secretary  
Medical Joint Cross Service Group

Attachments:

1. Response to Query

*Q: The weighting of proximity to clinical services is a component of assessing the co-location of enlisted medical training. If the initial medical enlisted training portion of the recommendation was separated from the overall recommendation to consolidate the enlisted medical training at Fort Sam Houston, would proximity to clinical activities continue to carry a weighted factor of 60%? If not what would the new factor be? How would a new factor affect the COBRA data or your analysis?*

A: The Medical JCSG military value assessments include both the quantitative analysis of the military value of a facility, but also the military judgment of the senior leaders in the Medical JCSG as they deliberate a scenario. Final deliberations on a recommendation include review of all aspects of the recommendation to include the detailed military values for clinical, education and training, and research, as well as the other specified criteria. In the deliberations on the consolidation of medical training, the Medical JCSG reviewed the relative quantitative military value scores of all locations. The Medical JCSG recognized the differences in the military value scoring between the three locations during their deliberations. It was the military judgment of the Medical JCSG, after consideration of all aspects of the recommendation, that Ft Sam Houston was the best candidate for this activity. This determination was presented through the ISG and IEC where the relative military values of the different locations was visible and discussed. The oversight bodies agreed with the Medical JCSG that locating this training at Ft Sam Houston rather than Sheppard or Great Lakes was in the best interests of the Department.

*Q: In reviewing COBRA data we noticed that the Army did not certify COBRA input data; has the clearing house received certification of Army input data? In lieu of certified data, how has the clearinghouse assured the accuracy of Army data used in its analysis?*

Certification Memos attached.



REPLY TO  
ATTENTION OF

**DEPARTMENT OF THE ARMY**  
**OFFICE OF THE DEPUTY ASSISTANT SECRETARY OF THE ARMY**  
**(INFRASTRUCTURE ANALYSIS)**  
1400 KEY BLVD  
ARLINGTON, VA 22209

SAIE-IA

11 February 2005

MEMORANDUM FOR Medical Joint Cross Service Group (JCSG)

SUBJECT: Army Scenario Data Call Submission

1. The data provided by Department of the Army installations and activities in response to the BRAC 2005 Scenario Data Calls have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The data for the attached list of scenarios been provided to the Medical JCSG via postings to the OSD portal.

2. Please let my Data Support Team know if you have any additional questions. You can reach Larry Wright at (703) 696-9588 or Kathy Manners at (703) 696-9786.

A handwritten signature in black ink that reads "Craig E. College".

Craig E. College  
Deputy Assistant Secretary of the Army  
(Infrastructure Analysis)

Encl

MED 0004  
MED 004A  
MED 004B  
MED 0023  
MED 0024  
MED 0025  
MED 0026  
MED 0027  
MED 0028  
MED 005  
MED 0016  
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MED 0029  
MED 0043  
MED 0054  
MED 0030  
MED 0002  
MED 0042  
MED 0003  
MED 0055  
MED 0056



**DEPARTMENT OF THE ARMY**  
**OFFICE OF THE ASSISTANT SECRETARY**  
**INSTALLATIONS AND ENVIRONMENT**  
110 ARMY PENTAGON  
WASHINGTON DC 20310-0110

20 April 2005

SAIE-IA

MEMORANDUM FOR

Chairman, Education and Training Joint Cross Service Group (E&T JCSG)  
Chairman, Headquarters and Support Activities Joint Cross Service Group (HSA JCSG)  
Chairman, Medical Joint Cross Service Group (MED JCSG)  
Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)  
Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Allocation of Costs and Military Construction (MILCON) for  
Recommendations Impacting Army Installations (Update)

1. Several Candidate Recommendations (CRs) have been changed, or combined in the last few days. These changes have caused adjustments to the allocations provided in the 18 April Memo SUBJECT: Allocation of Costs and Military Construction (MILCON) for Recommendations Impacting Army Installations.
2. Updates to the allocations affect CRs that have movements to or from Fort Sam Houston, Redstone Arsenal, Fort Bliss, Fort Campbell, Fort Sill, and Fort Riley. The new allocation for these installations is contained in the enclosure.
3. The information in the enclosure contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. Request you make the required changes as outlined in the attached and provide TABS final recommendations as soon as possible. POC for this action is COL Bill Tarantino at (703) 696-9529 or [William.Tarantino@us.army.mil](mailto:William.Tarantino@us.army.mil).

A handwritten signature in black ink that reads "Craig E. College".

Craig E. College  
Deputy Assistant Secretary of the Army  
for Infrastructure Analysis

Encl  
Cost Allocation Tables

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)  
Chief, Mission Team, The Army Basing Study Group (TABS)

### Cost Allocation for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	CR Description	BASOPS			Utilities Support	Outside the Fence Costs	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
			OFF	ENL	CIV						
BLISS	ET-0061	Net Fires Center	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0
SILL	ET-0061	Net Fires Center	0	0	88	\$ 32,104,095	\$ -	\$ 366,960	\$ -	\$ 277,662	128
REDSTONE	ET-0064	CSS Center	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0
RILEY	HSA-0031	Realign CPOs	0	0	3	\$ 246,029	\$ -	\$ 13,041	\$ -	\$ 7,228	0
REDSTONE	HSA-0047	Consolidate Lease Fac	0	0	5	\$ 25,043,237	\$ -	\$ 56,547	\$ -	\$ 225,081	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	0	0	20	\$ 759,139	\$ -	\$ 59,394	\$ 4,706,521	\$ 137,861	0
REDSTONE	HSA-0092R	NCR Headquarters	0	0	10	\$ 13,584,554	\$ -	\$ 106,167	\$ -	\$ 422,595	0
SILL	HSA-0135	Corrections	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	56
SAM HOUSTON	MED-0002R	Close WRAMC	0	0	3	\$ 3,005,635	\$ -	\$ 7,584	\$ 601,013	\$ 17,605	0
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	0	0	146	\$ 78,966,524	\$ -	\$ 425,158	\$ 32,746,720	\$ 986,848	0
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	\$ 1,544,459	\$ -	\$ 160	\$ 12,697	\$ 372	0
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	\$ 1,295,353	\$ -	\$ 1,228	\$ 97,347	\$ 2,851	0
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0
REDSTONE	TECH-0005b	Rotary Wing Air Platform	0	0	2	\$ 8,820,927	\$ -	\$ 27,784	\$ -	\$ 110,595	0
REDSTONE	TECH-0013	Land Vehicle	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0
REDSTONE	TECH-0018c	Relocate W&A RDAT&E	0	0	5	\$ 6,692,186	\$ -	\$ 52,228	\$ -	\$ 207,892	0
REDSTONE	TECH-0052	Army Land C4ISR Center	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0
SILL	USA-0092	RC Ft. Sill	0	0	0	\$ 6,732,561	\$ -	\$ -	\$ -	\$ -	0
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	1	\$ 1,767,026	\$ -	\$ 13,526	\$ -	\$ 53,838	0
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	\$ 454,268	\$ -	\$ -	\$ -	\$ 270,000	0
BLISS	USA-0147	AFRC Fort Bliss	0	0	0	\$ 8,508,059	\$ -	\$ -	\$ -	\$ -	0
SILL	USA-0168	RC Southwest	0	0	2	\$ 1,624,678	\$ -	\$ 6,298	\$ -	\$ 4,766	0
BLISS	USA-0221	IGPBS from Germany	0	0	482	\$ 212,371,840	\$ -	\$ 3,178,579	\$ 587,933,056	\$ 1,170,000	0
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	178
SILL	USA-0221	IGPBS Germany	0	0	44	\$ 3,117,220	\$ -	\$ 181,816	\$ -	\$ 137,572	216
RILEY	USA-0221	IGPBS Germany	0	0	439	\$ 58,444,421	\$ -	\$ 1,827,210	\$ 273,567,742	\$ 1,012,772	0
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	1	\$ -	\$ -	\$ 1,923	\$ 152,369	\$ 4,463	0

### MILCON Allocations for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	Description	Core FAC Codes (000 Sq Ft)														
			1711	1712	1713	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	0	1	0	0	1	0	0	11
SAM HOUSTON	MED-0002R	Close WRAMC	4	1	0	0	0	0	0	0	1	6	0	2	0	1	
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	596	120	0	0	0	0	0	0	27	987	0	62	0	82	
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0047	MDA to Redstone	0	0	0	0	0	0	0	960	0	0	0	0	0	0	68
REDSTONE	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	488	0	0	0	0	0	0	128
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0005R	Rotary Wing Air Platform	0	0	0	0	20	0	0	128	0	0	0	0	0	0	34
REDSTONE	TECH-0013	Land Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0018R	Relocate W&A RDAT&E	0	0	0	0	0	0	0	240	0	0	0	0	0	0	63
REDSTONE	TECH-0052R	Army Land C4ISR Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	62	0	0	0	0	0	0	16
BLISS	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0147	AFRC Fort Bliss	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0221	IGPBS Germany	0	0	0	129	512	2174	0	2363	640	4698	0	152	0	1705	
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	2	0	11	0	0	0	0	0
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	ET-0061	Net Fires Center	139	131	0	18	0	35	0	118	2	0	285	0	11	0	0
SILL	HSA-0135	Corrections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0092	RC Ft. Sill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0168	RC Southwest	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0
SILL	USA-0221	IGPBS Germany	0	0	0	0	0	17	0	59	1	0	0	0	12	0	0
RILEY	HSA-0031	Realign CPOs	0	0	0	0	1	2	0	2	1	0	0	0	0	0	0
RILEY	USA-0221	IGPBS Germany	0	0	0	0	130	227	33	349	103	602	0	28	0	0	0

## MILCON Allocations for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	Description	Community FAC Codes (000 Sq Ft)										
			7361	7349	7346	7421	7371	7417	5100	5400			
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	2	0	10	5	2	0	0	0	0	2	0
SAM HOUSTON	MED-0002R	Close WRAMC	0	0	1	1	0	0	0	0	0	0	0
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	13	0	73	34	14	0	0	0	0	13	0
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0047	MDA to Redstone	0	0	3	0	0	0	0	0	0	0	0
REDSTONE	HSA-0092R	NCR Headquarters	0	0	5	0	0	0	0	0	0	0	0
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0005R	Rotary Wing Air Platform	0	0	1	0	0	0	0	0	0	0	0
REDSTONE	TECH-0013	Land Vehicle	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0018c	Relocate W&A RDAT&E	0	0	3	0	0	0	0	0	0	0	0
REDSTONE	TECH-0052R	Army Land C4ISR Center	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	1	0	0	0	0	0	0	0	0
BLISS	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0147	AFRC Fort Bliss	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0221	IGPBS Germany	34	0	197	93	38	40	0	36	0	0	0
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	0	0	0	0
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0
SILL	ET-0061	Net Fires Center	0	0	23	0	0	0	0	0	0	0	0
SILL	HSA-0135	Corrections	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0092	RC Ft. Sill	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0168	RC Southwest	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0221	IGPBS Germany	0	0	11	0	0	0	0	0	0	0	0
RILEY	HSA-0031	Realign CPOs	0	0	1	0	0	0	0	0	0	0	0
RILEY	USA-0221	IGPBS Germany	0	0	108	14	0	22	0	20	0	0	0

### MILCON Allocations for Recommendations Impacting Army Installations (Updated 20 April 2005)

INSTALLATION	CR	Description	Unique FAC Codes (000 Sq Ft)																
			1112	1714	1724	2142	2144	3101	3102	3111	3151	3161	3171	3191	3711	4421	5500	7110	7312
SAM HOUSTON	HSA-0010R	Joint Basing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0002R	Close WRAMC	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0016R	Medical Training (Sam Houston)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529
SAM HOUSTON	MED-0028	Transform Medical	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	MED-0057R	Brooks Consolidation	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0
SAM HOUSTON	USA-0222R	Close Ft. McPherson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0047	MDA to Redstone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	HSA-0092R	NCR Headquarters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	SS-0035R	Inventory Control Point	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0005H	Rotary Wing Air Platform	0	0	0	0	0	24	0	0	0	96	0	4	0	7	0	0	0
REDSTONE	TECH-0013	Land Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0018G	Relocate W&A RDAT&E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	TECH-0052H	Army Land C4ISR Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REDSTONE	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0147	AFRC Fort Bliss	0	126	0	25	144	0	0	0	0	0	0	0	0	0	0	0	0
BLISS	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPBELL	USA-0121R	Close Ft. Gillem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPBELL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	ET-0061	Net Fires Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SILL	HSA-0135	Corrections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	615
SILL	USA-0092	RC Ft. Sill	0	196	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0
SILL	USA-0168	RC Southwest	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
SILL	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RILEY	HSA-0031	Realign CPOs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RILEY	USA-0221	IGPBS Germany	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**DEPARTMENT OF THE ARMY**  
**OFFICE OF THE ASSISTANT SECRETARY**  
**INSTALLATIONS AND ENVIRONMENT**  
110 ARMY PENTAGON  
WASHINGTON DC 20310-0110

31 March 2005

SAIE-IA

MEMORANDUM FOR

Chairman, Headquarters and Support Joint Cross Service Group (HSA JCSG)  
Chairman, Medical Joint Cross Service Group (MED JCSG)  
Chairman, Supply and Storage Joint Cross Service Group (S&S JCSG)  
Chairman, Technical Joint Cross Service Group (TECH JCSG)

SUBJECT: Integration of Fort Sam Houston

1. TABS met with representatives of the HSA and MED JCSGs on 31 March to integrate the Candidate Recommendations (CRs) impacting Fort Sam Houston (HSA-0017, 0077, MED-0005, 0016, 0024, 0029, 0036, and USA-0222). It is our understanding that the JCSG representatives had no issues with the requested changes or updates. The results of the integration effort are attached.
2. The information in the attached memorandum contains data inputs for Army installations. These inputs have been certified by the appropriate certification authority, in accordance with our Internal Control Plan. The Army does not certify JCSG provided unit space and personnel requirements that are used within these CRs.
3. TABS will provide an updated integration sheet when outstanding issues are resolved (MED-TECH linkages and MED-0036 submission). Request you make the required changes as outlined in the attached) and provide TABS final CRs NLT 6 April 2005. POC for this action is COL Bill Tarantino at (703) 696-9529 or [William.Tarantino@us.army.mil](mailto:William.Tarantino@us.army.mil).

Encl as

A handwritten signature in black ink that reads "Craig E. College".

Craig E. College  
Deputy Assistant Secretary of the Army  
for Infrastructure Analysis

CF:

Office of the Secretary of Defense, Base Realignment and Closure Office (w/encls)  
Chief, Mission Team, The Army Basing Study Group (TABS)  
Chairman, Technical Joint Cross Service Group (TECH JCSG)



## MEMORANDUM FOR RECORD

31 March 2005

SUBJECT: Integration Analysis of Ft. Sam Houston

1. Candidate recommendations that impact Ft. Sam Houston and the stationing actions involved:

CR	CR Description	OFF	ENL	CIV	STD	TOT	Description
HSA-0017	Joint Base San Antonio	-3	-25	-52	0	-80	BPR
MED-0005	Med Training (Sam Houston)	-23	-41	-29	0	-93	BPR
USA-0222	Close Ft. McPherson	3	0	36	0	39	Move from McPherson
MED-0005	Med Training (Sam Houston)	23	128	11	1700	1862	NAVSTA GREAT LAKES
MED-0005	Med Training (Sam Houston)	59	309	58	1280	1706	Sheppard AFB
MED-0005	Med Training (Sam Houston)	14	87	10	350	461	NMC PORTSMOUTH
MED-0005	Med Training (Sam Houston)	42	181	30	1337	1590	NMC SAN DIEGO
HSA-0077	Army Service Providers	24	11	244	0	279	CRYSTAL CITY
HSA-0077	Army Service Providers	16	2	481	0	499	Bailey's Crossroads
HSA-0077	Army Service Providers	0	0	83	0	83	HOFFMAN LEASE
HSA-0077	Army Service Providers	4	4	40	0	48	BUCHANAN
HSA-0077	Army Service Providers	0	2	69	0	71	ROCK ISLAND
HSA-0077	Army Service Providers	0	0	2	0	2	ROSSLYN LEASE
HSA-0077	Army Service Providers	5	0	175	0	180	APG
HSA-0077	Army Service Providers	-2	-1	-49	0	-52	BPR
MED-0016	Regional Med Ctr (San Ant)	786	823	332	0	1941	Lackland AFB
MED-0036	MED Enabler	1	6	2	16	25	From New London
MED-0024	Tri-Service Biomedical	19	39	39	0	97	From WALTER REED
MED-0024	Tri-Service Biomedical	21	46	21	0	88	NAVSTA GREAT LAKES
MED-0024	Tri-Service Biomedical	1	0	2	0	3	From Bethesda
MED-0024	Tri-Service Biomedical	2	9	15	0	26	From Brooks City-Base
MED-0029	AFIP	0	1	4	30	35	From WALTER REED
<b>Cumulative Population Change</b>		<b>992</b>	<b>1581</b>	<b>1524</b>	<b>4713</b>	<b>8810</b>	

- MED-0024 moves some people from Brooks City-Base. If the base closure is not approved, these personnel will not move to Sam Houston.

2. Cumulative MILCON Requirements:

FAC	FAC Description	UM	RQMT (000)	HSA-0017	HSA-0077	USA-0222	MED-0005	MED-0016	MED-0024	MED-0036	MED-0029
1711	General Purpose Instruction Building	SF	321	0	0	0	318	0	0	1	2
1712	Applied Instruction Building	SF	105	0	0	0	104	0	0	0	1
1713	Band Training Facility	SF	0	0	0	0	0	0	0	0	0
1717	Organizational Classroom	SF	0	0	0	0	0	0	0	0	0
2111	Aircraft Maintenance Hangar	SF	0	0	0	0	0	0	0	0	0
2141	Vehicle Maintenance Shop	SF	0	0	0	0	0	0	0	0	0
6100	General Administrative Building	SF	0	0	0	0	0	0	0	0	0
6101	Small Unit Headquarters Building	SF	0	0	0	0	0	0	0	0	0
6102	Large Unit Headquarters Building	SF	0	0	0	0	0	0	0	0	0
7210	Enlisted Unaccompanied Personnel Housing	SF	89	0	2	0	28	54	5	0	0
7213	Student Barracks	SF	877	0	0	0	868	0	0	3	6
7218	Recruit/Trainee Barracks	SF	0	0	0	0	0	0	0	0	0
7220	Dining Facility	SF	60	0	2	0	19	36	3	0	0
7240	Officer Unaccompanied Personnel Housing	SF	0	0	0	0	0	0	0	0	0
8521	Vehicle Parking, Surfaced	SY	92	0	12	0	57	20	2	0	0
<b>COMMUNITY FACILITIES</b>											
7361	Chapel Facility	SF	14	0	2	0	9	3	0	0	0
7349	Commissary	SF	0	0	0	0	0	0	0	0	0
7346	Exchange Sales Facility	SF	80	0	10	0	50	17	2	0	0
7421	Indoor Physical Fitness Facility	SF	38	0	5	0	24	8	1	0	0
7371	Nursery And Child Care Facility	SF	14	0	2	0	9	3	0	0	0
7417	Recreation Center	SF	0	0	0	0	0	0	0	0	0
5100	Medical Center/Hospital	SF	0	0	0	0	0	0	0	0	0
5400	Dental Facility	SF	15	0	2	0	9	3	0	0	0
<b>OTHER FACILITIES</b>											
3102	Medical Research Laboratory	SF	109	0	0	0	0	0	109	0	0

3. Capacity Impact. The MILCON shown above requires approximately 82 buildable acres. Ft. Sam Houston currently has 1,176 buildable acres

4. Other Costs. The addition of 8,810 personnel to Ft. Sam Houston results in an increase of 167 personnel due to increased workload for Base Operations functions. The distribution of these positions, as well as environmental costs, utilities support costs associated with MILCON, IT costs, and RCI costs are shown below.

CR	CR Description	BASOPS OFF	BASOPS ENL	BASOPS CIV	Utilities Support	IT Costs	RCI Costs	Environmental	Shutdown SF (000)
HSA-0017	Joint Base San Antonio	0	0	0	\$ -	\$ -	\$ -	\$ -	0
HSA-0077	Army Service Providers	0	0	21	\$ 844,482	\$ 386,902	\$ 1,067,704	\$ 147,903	0
USA-0222	Close Ft. McPherson	0	0	1	\$ -	\$ 12,986	\$ 47,105	\$ 4,964	0
MED-0005	Medical Training (Sam Houston)	0	0	104	\$ 43,352,682	\$ 1,870,912	\$ 13,236,385	\$ 715,202	0
MED-0016	Regional Med Ctr (San Antonio)	0	0	36	\$ 4,389,341	\$ 646,279	\$ 25,263,753	\$ 247,056	0
MED-0024	Tri-Service Biomedical	0	0	4	\$ 5,910,118	\$ 71,254	\$ 2,151,109	\$ 27,239	0
MED-0036	MED Enabler	0	0	0	\$ 117,331	\$ 8,324	\$ 109,911	\$ 3,182	0
MED-0029	AFIP	0	0	1	\$ 268,662	\$ 11,654	\$ 15,702	\$ 4,455	0
<b>Total APG Requirements</b>		<b>0</b>	<b>0</b>	<b>167</b>	<b>\$ 54,782,616</b>	<b>\$ 3,008,309</b>	<b>\$ 41,891,667</b>	<b>\$ 1,150,000</b>	<b>0</b>

Note: The above listed CRs had a combined BASOPS personnel increase of 117 positions. Integration of cumulative impacts shows a requirement for 167 positions.

5. Medical Issues. The large population increase at Ft. Sam Houston may require additional medical facilities. Medical JCSG is aware of the requirement to analyze this increase. Feedback from Med JCSG to TABS is pending.

6. Scheduling Issues. The COE needs to provide a deliberative assessment of MILCON scheduling at Ft. Sam Houston.

7. Candidate Recommendation Adjustments. HSA-0077 was adjusted to account for movements that were duplicated in USA-0222.

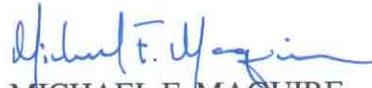
8. Integration Implementation Actions.

- Update one-time unique costs on screen 5 using the Utilities Support costs and RCI costs in part 4.
- Update the one-time IT costs on screen 5 using the IT costs in part 4.
- Update the Env non-MILCON costs on screen 5 using the Environmental costs in part 4.
- Update the personnel additions/eliminations on screen 6 by including the BASOPS positions added or eliminated. Use the personnel change shown in part 4. Note that the personnel additions or reductions shown in part 4 pertain ONLY to BASOPS positions. Any other additions or reductions due to consolidations or business process reviews need to also be included in their entirety.
- Update the MILCON on screen 7 using the data shown in part 2.
- **Update the footnotes** on screens 5, 6 & 7 to note that the values shown in those screens reflect the cumulative impacts at Ft. Sam Houston.

9. Outstanding Issues. Long term housing requirements for medical personnel moving from Lackland AFB to Sam Houston remains to be clarified. Med JCSG to determine if USAF has plans for the housing on Lackland AFB after the medical personnel move to Sam Houston. The answer will impact the requirement for RCI housing on Sam Houston. Feedback from Med JCSG to TABS pending.



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