

HSA JCSG Response to “Leased Space Issues – Topics for Discussion – 5 August 2005”

1. As is the case throughout the BRAC Process, particularly with regard to the COBRA model, certain reasonable simplifying assumptions were used to analyze BRAC scenarios. Such reasonable assumptions were used in the case of certain aspects of the analysis of leased space, including costs and termination dates of existing leases.
  - a. Typical government leases are written with terms of 5 to 10 years. In fact, leases are rarely written with longer terms due to the imposition and enforcement of Scoring Rules by OMB. In the BRAC process, capacity data was gathered as of 9/30/03. As such, it was reasonable to assume that the vast majority of existing leases would expire prior to implementation of most BRAC recommendations (complete by fiscal year end 2011 – or a maximum of 8 years). Discussions with personnel at Washington Headquarters Services (WHS) indicated that this was a reasonable assumption.
  - b. The vast majority of DoD leases within the NCR are secured for DoD by GSA, working through WHS. DoD pays an 8% fee to GSA on virtually all leases, and a portion of this fee provides for the ability of DoD to return leased space to GSA with 120 days. This practice is in place for all GSA clients that use GSA to procure and manage leased space. DoD pays to GSA approximately \$13 million in such fees annually; this is a real cost that is incurred in the DoD budget. Therefore, specific lease expiration dates were not deemed crucial to the BRAC analysis since leased space can be vacated by the DoD with a short notice.
  - c. Following from the knowledge that the majority of leases will expire before BRAC implementation, the HSA JCSG determined that using existing lease rates to measure the cost savings in COBRA from moving out of leased space would have underestimated the expected costs of leased space in the future. Leases are written at a specific point in time at current market rates, which apply over the life of a government lease, with certain cost escalations. In the Washington DC metropolitan area, lease rates are increasing steadily as vacancy rates fall. Jones Lang LaSalle, a nationally recognized brokerage firm, forecasts that rent growth in the Washington DC area will be in the 2-4% range in the foreseeable future. As such, lease costs on existing leases that were written in the past are not the best measure of what costs will be avoided in the future if new leases that are put in place after existing leases expire. Since current and future lease rates will reflect current market conditions, the HSA JCSG used the reasonable assumption that future lease costs would reflect the average cost of Class A leased space in the Washington, DC metropolitan area at the time the new lease was written.
2. The HSA JCSG used the average cost of Class A leased space in the Washington, DC metropolitan area as reported by CoStar because the DoD has space throughout the NCR, and the market average was more representative. For the

CoStar submarkets of Alexandria I/395 and Rosslyn Ballston, where much of the DoD leased space is located, use of the specific submarket figures would not have increased the overall accuracy of the analysis. The base rate used for the COBRA analysis for the Washington DC metropolitan market was \$31.47 per rentable square foot (rsf). The rate as of 9/30/04 was used as the base rate; COBRA inflated this rate at a modest 2.8% in the model. In the mid-year 2004 CoStar Report which contains a significant amount of submarket detail, the corresponding figure the Washington DC metropolitan area was \$31.14 per rsf. For Alexandria/I-395, the comparative figure was \$31.54 per rsf, or a 1.3% difference. For Rosslyn Ballston, the comparative figure was \$31.74 per rsf, or a 1.9 % difference. As such, using the metropolitan Washington DC market average was the more conservative approach, even though the differences between rates in these submarkets and the overall market average were so small as to be immaterial. A brief review of recently executed lease shows actual lease rates that are both above and below current market averages; actual lease rates vary based on condition of space, improvements made, etc.

3. The purpose of including an estimate of the cost per square foot for AT/FP compliance was not to estimate the cost for existing leased buildings to be brought into compliance, as suggested in the statement. The AT/FP cost factor is designed to represent the costs that would be expended in the future when the DoD relocates to new or renovated leased space that is compliant. As such, the HSA JCSG did not believe it needed to commission or use an assessment of the security needs of individual properties. An understanding of the specific requirements of the UFC 04-010-01 with regard to AT/FP requirements combined with a simple walk-by or windshield tour of leased buildings in the NCR provides evidence leading to a very reasonable conclusion that most existing buildings will be unlikely to be able to comply with the current DoD requirements. It is unreasonable to assume that the majority of leased buildings currently occupied by the DoD can be made AT/FP compliant at a cost, in terms of dollars and disruption, that the private ownership community would consider acceptable and that DoD would be willing to repay through rent or upfront payments. See the discussion about the proposed security upgrades in the Skyline 7 building in #5 below. Simply put, most buildings are too close to public streets, have publicly accessible parking, and would have to be virtually rebuilt or moved in order to comply. If DoD relocates to new leased space, it would expect to fund the cost of AT/FP improvements via upfront payments to cover the specific costs or by amortizing the extra cost during the period of the lease via higher rent. If the DoD relocates to a military installation, such cost would be avoided because buildings on the installations would be required to comply and would be designed to do so using conventional construction with the maximum required stand-off distance on land already owned by the DoD. The estimate of construction costs embedded in the COBRA model captures the costs of such construction. While it is true that the AT/FP requirements are new and there is not a large body of data of examples, it is not unreasonable to estimate the costs of security improvements that would allow buildings to comply.

4. The BRAC recommendation that covers the OSD, Defense Agencies and Field Activities is not a "bundled" recommendation that combines unrelated actions, as the attached document claims. From its inception, this recommendation was intended to cover all space for the noted Activities. Further, the Pentagon Swing Space was originally intended to be temporary space. That is no longer the case. As reported by the Defense Facilities Directorate, which oversees the renovation project, the renovated Pentagon, when completed, is expected to house approximately 5,000 (or 15-20%) less personnel than the pre-Renovation building. This is due to a number of factors including significantly more space required to meet current building codes, provide compliance with the Americans with Disabilities Act, and accommodate modern communications and computer systems and infrastructure. There is, therefore, a bona fide need to provide permanent space for personnel currently resident in the swing space buildings; there is no reason to remove the three leased swing space buildings from the OSD space recommendation.
  
5. In order to respond to the information provided regarding the possibility of upgrading the Skyline 7 building to make it compliant with the DoD's policy, we asked Mr. Joe Hartman of the U.S. Army Corps of Engineers to comment on the information supplied. First, the comment that the cost of AT/FP upgrades is approximately \$25.00 per GSF implies that the building contains 668,000 GSF (estimated cost of \$16.7 million divided by the \$25 per GSF figure in the attached document). While we do not have the exact GSF figure for the building, this seems high based upon the fact that DISA reports approximately 365,000 USF of space in the building and DISA occupies all or nearly all of the space in the building. Therefore, we have reason to believe that the \$25.00 figure per GSF is low. The estimated cost of the retrofit of \$16.7 million equates to approximately \$46.00 per USF. At a typical conversion to GSF using a factor of 1.25, this would equate to over \$36.00 per GSF. Underground parking in this particular building may, however, increase the amount of total square footage in the building. The following summarizes the response from Mr. Hartman, but is not based on a specific and detailed examination of the building. Based upon using the available standoff distance of almost 82 feet, the amount of estimated costs on the detailed line items appears reasonable. However, several items seem to be missing and would add to the total cost to retrofit the building. First, on the perimeter, additional guard houses and traffic barriers would be required. For the wall retrofit costs, it is not clear whether costs to remove and replace interior finishes are included. There is a line for replacing first floor finishes, but no associated costs. This seems to be necessary and an omission. There is no mention of any cost to meet DoD's progressive collapse requirements, and we would need to know if the building already meets such requirement. If not, costs to remove and replace interior finish materials could be significant, possibly several million dollars. Some retrofit activities would interfere with tenant activities, and it might be necessary to temporarily relocate some tenant activities; this would add costs. Mr. Hartman also suggests that because so little detail is provided and there are so

many unknowns, the contingency at 10% is very low and should be increased to 25%. In conclusion, with the limited amount of information available about the details of the building and a very rudimentary approach to an estimate of the costs to retrofit the building, it appears as if the cost for such retrofit would likely be higher than that indicated in the information submitted to the BRAC Commission. This information provided by the private community seems to indicate that the costs to retrofit even a new building like Skyline 7 that has a reasonably significant stand-off distance are likely much higher than the \$28.28 per GSF cost estimate for AT/FP that was used by the HSA JCSG to estimate costs for AT/FP compliance in new facilities. Further, the private community seems to completely discount the likely significant disruption to tenant business activities, both in terms of cost and lost productivity, during the construction period.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
Excursion DISA to Belvoir withOUT JSC.CBR  
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

Department : Headquarters and Support JCSG  
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 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2015 (4 Years)

NPV in 2025(\$K): -373,495  
 1-Time Cost(\$K): 266,684

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	14,267	0	0	52,506	105,374	0	172,148	0
Person	0	0	0	0	3,061	-2,281	780	-8,780
Overhd	176	-11,108	-11,142	-9,904	-7,412	-44,025	-83,416	-44,025
Moving	0	0	0	55,602	1,879	497	57,978	0
Missio	0	0	0	0	0	0	0	0
Other	100	60	0	30,432	-186	-18,095	12,310	6
<b>TOTAL</b>	<b>14,544</b>	<b>-11,048</b>	<b>-11,142</b>	<b>128,637</b>	<b>102,715</b>	<b>-63,905</b>	<b>159,801</b>	<b>-52,799</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	2	26	28
Enl	0	0	0	0	0	10	10
Civ	0	0	0	0	103	67	170
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>103</b>	<b>208</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	130	155	285
Enl	0	0	0	0	105	36	141
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	527	1,557	2,084
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>762</b>	<b>1,748</b>	<b>2,510</b>

Summary:  
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Screen One Footnotes  
 (Revised 05/02/05)  
 HSA-0045 (DISA to Ft Meade)

Scenario description (revised)  
 Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Alexandria / I-395 Area  
 Locations:  
 GSA Franconia Warehouse  
 LOGICON Building

Rosslyn - Ballston  
 Locations:  
 Skyline 4  
 Skyline 5  
 Skyline Place(Skyline VII)  
 5600 Columbia Pike

Arlington Service Center  
 Location: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

Slidell, Louisiana  
 Location: DISA COOP and Test Facility, 1010 Gause Blvd, Slidell LA

Navy, Panama City  
 Location: Naval Support Activity Panama City Fl

MEADE

Location: Fort Meade, MD

This CR integrates HSA-0046(albeit with a change in receiving location - from Offutt to Meade) with elements of TECH-0047(formerly moving certain entities to Peterson)

All moves are accomplished in 2009 and 2010 with the exception of the Slidell location which moves/closes in 2007.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	14,267	0	0	52,506	105,374	0	172,148	0
Person	0	0	0	0	6,743	9,860	16,603	7,700
Overhd	176	132	99	1,336	4,264	5,037	11,046	5,037
Moving	0	0	0	55,602	1,922	497	58,021	0
Missio	0	0	0	0	0	0	0	0
Other	100	60	0	30,432	48	398	31,039	6
TOTAL	14,544	192	99	139,878	118,352	15,792	288,858	12,743

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	3,682	12,141	15,823	16,480
Overhd	0	11,241	11,241	11,241	11,676	49,062	94,462	49,062
Moving	0	0	0	0	43	0	43	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	235	18,494	18,729	0
TOTAL	0	11,241	11,241	11,241	15,637	79,697	129,057	65,542

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	172,148,208	
Total - Construction		172,148,208
Personnel		
Civilian RIF	4,129,331	
Civilian Early Retirement	169,862	
Eliminated Military PCS	333,357	
Unemployment	316,021	
Total - Personnel		4,948,571
Overhead		
Program Management Cost	538,752	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		538,752
Moving		
Civilian Moving	378,110	
Civilian PPP	1,242,360	
Military Moving	55,598	
Freight	10,824	
Information Technologies	732,248	
One-Time Moving Costs	55,602,230	
Total - Moving		58,021,371
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,885,010	
Total - Other		31,027,556
-----		
Total One-Time Costs		266,684,458
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,728,880	
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Total One-Time Savings		18,772,361
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Total Net One-Time Costs		247,912,098

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7

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 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,030	
Total - Other		13,030
-----		-----
Total One-Time Costs		13,030
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	614,300	
-----		-----
Total One-Time Savings		614,300
-----		-----
Total Net One-Time Costs		-601,270

Department : Headquarters and Support JCSG  
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Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,661,206	
Civilian Early Retirement	61,961	
Eliminated Military PCS	312,402	
Unemployment	124,628	
Total - Personnel		2,160,197
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	496,944	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		496,944
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	379,340	
Total - Other		379,340
Total One-Time Costs		3,036,481
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,114,580	
Total One-Time Savings		18,114,580
Total Net One-Time Costs		-15,078,099

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Base: IF ARLINGTN SVC CEN, VA (NIF010)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	508,334	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		508,334
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		508,334
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		508,334

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7

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Base: Slidell LA, LA (HSA060)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,410,726	
Civilian Early Retirement	95,912	
Eliminated Military PCS	10,477	
Unemployment	186,942	
Total - Personnel		2,704,058
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		745,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,110	
Total - Other		60,110
-----		
Total One-Time Costs		3,509,584
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,509,584

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Base: NAVSUPPACT PANMA CTY, FL (N61008)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		84,316
Overhead		
Program Management Cost	30,418	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,418
Moving		
Civilian Moving	378,110	
Civilian PPP	0	
Military Moving	55,598	
Freight	10,824	
Information Technologies	4,000	
One-Time Moving Costs	0	
Total - Moving		448,533
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,546
-----		605,813
Total One-Time Costs		605,813
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		43,481
Total One-Time Savings		43,481
-----		
Total Net One-Time Costs		562,332

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Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	172,148,208	
Total - Construction		172,148,208
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	728,248	
One-Time Moving Costs	55,602,230	
Total - Moving		56,330,478
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,432,530	
Total - Other		30,532,530
-----		
Total One-Time Costs		259,011,216
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		259,011,216

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	14,267	0	0	52,506	105,374	0	172,148
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,468	1,661	4,129
Civ Retire	0	0	0	0	108	62	170
CIV MOVING							
Per Diem	0	0	0	0	59	0	59
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	158	0	158
HHG	0	0	0	0	38	0	38
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	38	0	38
PPP	0	0	0	0	745	497	1,242
RITA	0	0	0	0	74	0	74
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	9	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	191	125	316
OTHER							
Info Tech	0	0	0	0	732	0	732
Prog Manage	176	132	99	74	56	0	539
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	55,602	0	0	55,602
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	6	0	6
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	37	0	37
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	21	312	333
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	30,432	0	392	30,885
TOTAL ONE-TIME	14,544	192	99	138,616	110,183	3,049	266,684

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21  
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Department : Headquarters and Support JCSG  
Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
Excursion DISA to Belvoir withOUT JSC.CBR  
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	752	2,262	2,262	5,276	2,262
Recap	0	0	0	510	1,533	1,533	3,575	1,533
BOS	0	0	0	0	413	1,243	1,656	1,243
Civ Salary	0	0	0	0	3,769	7,514	11,283	7,514
TRICARE	0	0	0	0	6	6	12	6
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	185	185	371	185
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,262	8,168	12,743	22,173	12,743
TOTAL COST	14,544	192	99	139,878	118,352	15,792	288,858	12,743
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	18,494	18,729	
TOTAL ONE-TIME	0	0	0	0	278	18,494	18,772	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	125	125	250	125
Civ Salary	0	0	0	0	3,434	9,189	12,622	11,491
MIL PERSONNEL								
Off Salary	0	0	0	0	125	1,874	1,999	3,499
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	123	665	789	665
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	11,551	48,937	94,211	48,937
TOTAL RECUR	0	11,241	11,241	11,241	15,358	61,203	110,284	65,542
TOTAL SAVINGS	0	11,241	11,241	11,241	15,637	79,697	129,057	65,542

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	
CONSTRUCTION								
MILCON	14,267	0	0	52,506	105,374	0	172,148	
O&M								
Civ Retir/RIF	0	0	0	0	2,576	1,723	4,299	
Civ Moving	0	0	0	0	1,134	497	1,631	
Info Tech	0	0	0	0	732	0	732	
Other	176	132	99	55,677	247	125	56,457	
MIL PERSONNEL								
Mil Moving	0	0	0	0	33	312	345	
OTHER								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	30,432	-235	-18,101	12,156	
TOTAL ONE-TIME	14,544	192	99	138,616	109,905	-15,444	247,812	
RECURRING NET								
-----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	752	2,262	2,262	5,276	2,262
Recap	0	0	0	510	1,533	1,533	3,575	1,533
BOS	0	0	0	0	288	1,117	1,405	1,117
Civ Salary	0	0	0	0	335	-1,674	-1,339	-3,977
TRICARE	0	0	0	0	6	6	12	6
MIL PERSONNEL								
Mil Salary	0	0	0	0	-125	-2,286	-2,411	-4,323
House Allow	0	0	0	0	62	-480	-418	-480
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-11,551	-48,937	-94,211	-48,937
TOTAL RECUR	0	-11,241	-11,241	-9,979	-7,190	-48,460	-88,111	-52,799
TOTAL NET COST	14,544	-11,048	-11,142	128,637	102,715	-63,905	159,801	-52,799

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	13	13
TOTAL ONE-TIME	0	0	0	0	0	13	13

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)

Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	13	13	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	614	614	
TOTAL ONE-TIME	0	0	0	0	0	614	614	

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	810	810	810
TOTAL RECUR	0	0	0	0	0	810	810	810
TOTAL SAVINGS	0	0	0	0	0	1,424	1,424	810

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	-601	-601	
TOTAL ONE-TIME	0	0	0	0	0	-601	-601	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-810	-810	-810
TOTAL RECUR	0	0	0	0	0	-810	-810	-810
TOTAL NET COST	0	0	0	0	0	-1,411	-1,411	-810

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	1,661	1,661
Civ Retire	0	0	0	0	0	62	62
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	497	497
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	125	125
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	312	312
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	379	379
TOTAL ONE-TIME	0	0	0	0	0	3,036	3,036

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	3,036	3,036	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	17,879	18,114	
TOTAL ONE-TIME	0	0	0	0	235	17,879	18,114	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,302	2,302	4,605
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,625	1,625	3,249
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	0	542	542	542
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	310	36,886	37,196	36,886
TOTAL RECUR	0	0	0	0	310	41,767	42,077	46,106
TOTAL SAVINGS	0	0	0	0	545	59,647	60,192	46,106

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	1,723	1,723	
Civ Moving	0	0	0	0	0	497	497	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	125	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	312	312	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-235	-17,500	-17,735	
TOTAL ONE-TIME	0	0	0	0	-235	-14,843	-15,078	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,302	-2,302	-4,605
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-2,037	-2,037	-4,073
House Allow	0	0	0	0	0	-542	-542	-542
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-310	-36,886	-37,196	-36,886
TOTAL RECUR	0	0	0	0	-310	-41,767	-42,077	-46,106
TOTAL NET COST	0	0	0	0	-545	-56,610	-57,155	-46,106

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)						Total	
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	167	125	94	70	53	0	508
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	125	94	70	53	0	508

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	125	94	70	53	0	508	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	108	108	217	108
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	108	108	217	108
TOTAL SAVINGS	0	0	0	0	108	108	217	108

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	167	125	94	70	53	0	508	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	167	125	94	70	53	0	508	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-108	-108	-217	-108
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-108	-108	-217	-108
TOTAL NET COST	167	125	94	70	-56	-108	291	-108

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	2,411	0	2,411
Civ Retire	0	0	0	0	96	0	96
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	745	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	187	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	0	60
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	60	0	0	3,449	0	3,509	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	3,391	6,782	10,174	6,782
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	13	13	27	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	11,241	11,241	56,205	11,241
TOTAL RECUR	0	11,241	11,241	11,241	14,708	18,162	66,593	18,162
TOTAL SAVINGS	0	11,241	11,241	11,241	14,708	18,162	66,593	18,162

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,507	0	2,507	
Civ Moving	0	0	0	0	745	0	745	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	187	0	187	
MIL PERSONNEL								
Mil Moving	0	0	0	0	10	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	0	0	60	
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-3,391	-6,782	-10,174	-6,782
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-13	-13	-27	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-11,241	-11,241	-56,205	-11,241
TOTAL RECUR	0	-11,241	-11,241	-11,241	-14,708	-18,162	-66,593	-18,162
TOTAL NET COST	0	-11,181	-11,241	-11,241	-11,259	-18,162	-63,084	-18,162

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	12	0	12
CIV MOVING							
Per Diem	0	0	0	0	59	0	59
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	158	0	158
HHG	0	0	0	0	38	0	38
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	38	0	38
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	74	0	74
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	9	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	4	0	4
Prog Manage	10	7	6	4	3	0	30
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	6	0	6
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	37	0	37
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	6	4	578	0	606

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/21  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10	7	6	4	578	0	606	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	43	0	43	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	17	17	34	17
Civ Salary	0	0	0	0	33	66	100	66
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	110	110	219	110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	222	318	540	318
TOTAL SAVINGS	0	0	0	0	266	318	584	318

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	69	0	69	
Civ Moving	0	0	0	0	389	0	389	
Info Tech	0	0	0	0	4	0	4	
Other	10	7	6	4	8	0	35	
MIL PERSONNEL								
Mil Moving	0	0	0	0	22	0	22	
OTHER								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10	7	6	4	535	0	562	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-17	-17	-34	-17
Civ Salary	0	0	0	0	-33	-66	-100	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-110	-110	-219	-110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-222	-318	-540	-318
TOTAL NET COST	10	7	6	4	313	-318	22	-318

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21  
 Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	14,267	0	0	52,506	105,374	0	172,148
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	728	0	728
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	55,602	0	0	55,602
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	30,432	0	0	30,432
TOTAL ONE-TIME	14,367	0	0	138,541	106,103	0	259,011

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	752	2,262	2,262	5,276	2,262
Recap	0	0	0	510	1,533	1,533	3,575	1,533
BOS	0	0	0	0	413	1,243	1,656	1,243
Civ Salary	0	0	0	0	3,769	7,514	11,283	7,514
TRICARE	0	0	0	0	6	6	12	6
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	185	185	371	185
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,262	8,168	12,743	22,173	12,743
TOTAL COSTS	14,367	0	0	139,803	114,271	12,743	281,185	12,743
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	9	37	46	37
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	9	37	46	37
TOTAL SAVINGS	0	0	0	0	9	37	46	37

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	14,267	0	0	52,506	105,374	0	172,148	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	728	0	728	
Other	0	0	0	55,602	0	0	55,602	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	30,432	0	0	30,432	
<b>TOTAL ONE-TIME</b>	<b>14,367</b>	<b>0</b>	<b>0</b>	<b>138,541</b>	<b>106,103</b>	<b>0</b>	<b>259,011</b>	
<b>RECURRING NET</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Total</b>	<b>Beyond</b>
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	752	2,262	2,262	5,276	2,262
Recap	0	0	0	510	1,533	1,533	3,575	1,533
BOS	0	0	0	0	413	1,243	1,656	1,243
Civ Salary	0	0	0	0	3,760	7,477	11,237	7,477
TRICARE	0	0	0	0	6	6	12	6
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	185	185	371	185
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>8,159</b>	<b>12,705</b>	<b>22,127</b>	<b>12,705</b>
<b>TOTAL NET COST</b>	<b>14,367</b>	<b>0</b>	<b>0</b>	<b>139,803</b>	<b>114,262</b>	<b>12,705</b>	<b>281,138</b>	<b>12,705</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Alexandria / I-395 A	21	0	-21	-100%	
Roslyn - Ballston Co	1,830	0	-1,830	-100%	
IF ARLINGTN SVC CEN	765	25	-740	-97%	
Slidell LA	103	0	-103	-100%	
NAVSUPPACT PANMA CTY	5,016	4,992	-24	0%	
BELVOIR	14,205	16,824	2,619	18%	
TOTAL	21,940	21,841	-99	0%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	1,416,000	1,416,000	0	0%	0
BELVOIR	12,025,000	12,958,411	933,411	8%	356
TOTAL	13,724,232	14,657,643	933,411	7%	-9,428

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,304,238	-108,393	-8%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	9,786,601	9,769,697	-16,904	0%	704
BELVOIR	11,641,996	12,884,625	1,242,629	11%	474
TOTAL	22,841,229	23,958,561	1,117,331	5%	-11,286

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,677,052	2,677,052	0	0%	0
BELVOIR	27,467,854	29,729,655	2,261,801	8%	864
TOTAL	30,797,082	33,058,883	2,261,801	7%	-22,846

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,237,105	2,237,105	0	0%	0
BELVOIR	19,878,161	21,410,984	1,532,823	8%	585
TOTAL	22,574,397	24,107,220	1,532,823	7%	-15,483

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,415,545	-108,393	-4%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	14,700,758	14,683,854	-16,904	0%	704
BELVOIR	58,988,011	64,025,264	5,037,253	9%	1,923
TOTAL	76,212,708	81,124,664	4,911,956	6%	-49,616

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	255,030,000	255,030,000	0	0%	0
BELVOIR	2,047,450,590	2,205,331,387	157,880,797	8%	60,283
TOTAL	2,354,821,495	2,512,702,292	157,880,797	7%	-1,594,755

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
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 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	0	0	0
Slidell LA	0	0	0
NAVSUPPACT PANMA CTY	0	0	0
BELVOIR	172,148,208	0	172,148,208
Totals:	172,148,208	0	172,148,208

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	824,411	142,242	0 Default	0	142,242
3101	RDT&E Laboratory	SF	52,000	12,497	0 Default	0	12,497
4421	Covered Storage Building, Installation	SF	9,000	853	0 Default	0	853
7361	Chapel Facility	SF	4,000	851	0 Default	0	851
7346	Exchange Sales Facility	SF	24,000	3,268	0 Default	0	3,268
7421	Indoor Physical Fitness Facility	SF	14,000	2,854	0 Default	0	2,854
5400	Dental Facility	SF	6,000	1,642	0 Default	0	1,642
8521	Vehicle Parking, Surfaced	SY	140,000	7,940	0 Default	0	7,940
Total Construction Cost:							172,148
- Construction Cost Avoid:							0
Total Net Milcon Cost:							172,148

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	14,544,005	14,344,567	14,344,567
2007	-11,048,444	-10,600,136	3,744,431
2008	-11,141,665	-10,398,419	-6,653,988
2009	128,636,605	116,785,431	110,131,443
2010	102,715,234	90,712,230	200,843,673
2011	-63,904,711	-54,899,798	145,943,875
2012	-52,799,468	-44,123,942	101,819,933
2013	-52,799,468	-42,922,122	58,897,811
2014	-52,799,468	-41,753,037	17,144,774
2015	-52,799,468	-40,615,795	-23,471,021
2016	-52,799,468	-39,509,528	-62,980,549
2017	-52,799,468	-38,433,393	-101,413,942
2018	-52,799,468	-37,386,569	-138,800,512
2019	-52,799,468	-36,368,258	-175,168,770
2020	-52,799,468	-35,377,683	-210,546,453
2021	-52,799,468	-34,414,088	-244,960,541
2022	-52,799,468	-33,476,740	-278,437,281
2023	-52,799,468	-32,564,922	-311,002,203
2024	-52,799,468	-31,677,940	-342,680,142
2025	-52,799,468	-30,815,116	-373,495,259

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	527	1,557	2,084
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	524	1,557	2,081
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	103	67	170
Early Retirement	8.10%	0	0	0	0	8	5	13
Regular Retirement	1.67%	0	0	0	0	2	1	3
Civilian Turnover	9.16%	0	0	0	0	9	6	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	4	10
Priority Placement#	39.97%	0	0	0	0	41	27	68
Civilians Available to Move		0	0	0	0	37	24	61
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	36	24	60
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,557	2,084
Civilians Moving		0	0	0	0	525	1,557	2,082
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	109	0	109
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	9	5	14
TOTAL CIVILIAN RIFS		0	0	0	0	43	28	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	27	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	111	0	111

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	16	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	16	16	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	1,541	1,541	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	1,541	1,541	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	67	67	
Early Retirement	8.10%	0	0	0	0	5	5	
Regular Retirement	1.67%	0	0	0	0	1	1	
Civilian Turnover	9.16%	0	0	0	0	6	6	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	4	
Priority Placement#	39.97%	0	0	0	0	27	27	
Civilians Available to Move		0	0	0	0	24	24	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	24	24	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	5	
TOTAL CIVILIAN RIFS		0	0	0	0	28	28	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	27	27	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	516	0	516
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	516	0	516
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	102	0	102
Early Retirement	8.10%	0	0	0	0	8	0	8
Regular Retirement	1.67%	0	0	0	0	2	0	2
Civilian Turnover	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Priority Placement#	39.97%	0	0	0	0	41	0	41
Civilians Available to Move		0	0	0	0	36	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	36	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	8	0	8
TOTAL CIVILIAN RIFS		0	0	0	0	42	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	11	0	11
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	8	0	8
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	1	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	1	0	1
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,557	2,084
Civilians Moving		0	0	0	0	525	1,557	2,082
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	109	0	109
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	111	0	111

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	21	100.00%	100.00%
TOTALS	0	0.00%	100.00%	21	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	1,830	100.00%	100.00%
TOTALS	0	0.00%	100.00%	1830	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	740	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	740	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	103	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVSUPPACT PANMA CTY, FL (N61008)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	24	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	33.26%	0	0.00%	16.67%
2010	871	33.26%	66.74%	0	0.00%	16.67%
2011	1,748	66.74%	0.00%	0	0.00%	16.67%
TOTALS	2619	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,976	2,501	1,693	15,488

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	-2	0	3	0	0	0	1
Students	246	1	0	0	0	0	247
Civilians	331	-127	-180	7	0	0	31
TOTAL	575	-126	-174	7	0	0	282

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,979	2,502	1,940	15,519

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	36	141
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,557	2,084
TOTAL	0	0	0	0	762	1,748	2,510

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-2	-26	-28
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	6	-67	-61
TOTAL	0	0	0	0	4	-103	-99

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,951	2,492	1,940	15,458

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
3	2	0	16

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
178	44	0	1,608

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-26	-26
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	0	-67	-67
TOTAL	0	0	0	0	0	-103	-103

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)  
 Officers Enlisted Students Civilians  
 -----  
 0 0 0 0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)  
 Officers Enlisted Students Civilians  
 -----  
 121 104 0 540

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)  
 Officers Enlisted Students Civilians  
 -----  
 1 0 0 24

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)  
 Officers Enlisted Students Civilians  
 -----  
 1 0 0 102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-102	0	-102
TOTAL	0	0	0	0	-103	0	-103

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)  
 Officers Enlisted Students Civilians  
 -----  
 0 0 0 0

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):  
 Officers Enlisted Students Civilians  
 -----  
 88 652 1,300 2,696

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
88	650	1,540	2,738

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-2	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
77	649	1,540	2,726

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

From Base: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	36	141
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,557	2,084
TOTAL	0	0	0	0	762	1,748	2,510

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	109	0	109
TOTAL	0	0	0	0	109	0	109

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,873	1,843	400	12,708

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	752	2,262	2,262	5,276	2,262
Recap Change	0	0	0	510	1,533	1,533	3,575	1,533
BOS Change	0	0	0	0	288	1,117	1,405	1,117
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>4,082</b>	<b>4,912</b>	<b>10,256</b>	<b>4,912</b>

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

IF ARLINGTN SVC CEN, VA (NIF010)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-108	-108	-217	-108
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-108</b>	<b>-108</b>	<b>-217</b>	<b>-108</b>

Slidell LA, LA (HSA060)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAVSUPPACT PANMA CTY, FL (N61008)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-17	-17	-34	-17
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-17</b>	<b>-17</b>	<b>-34</b>	<b>-17</b>

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	752	2,262	2,262	5,276	2,262
Recap Change	0	0	0	510	1,533	1,533	3,575	1,533
BOS Change	0	0	0	0	413	1,243	1,656	1,243
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,262</b>	<b>4,208</b>	<b>5,037</b>	<b>10,507</b>	<b>5,037</b>

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
Slidell LA, LA (HSA060)	Realignment
NAVSUPPACT PANMA CTY, FL (N61008)	Realignment
BELVOIR, VA (51062)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Roslyn - Ballston Co, VA (HSA018)	BELVOIR, VA (51062)	16 mi
IF ARLINGTN SVC CEN, VA (NIF010)	BELVOIR, VA (51062)	15 mi
NAVSUPPACT PANMA CTY, FL (N61008)	BELVOIR, VA (51062)	897 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	5
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	152
Enlisted Positions:	0	0	0	0	0	34
Civilian Positions:	0	0	0	0	0	1,541
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	413
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	120	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	516	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	136	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	1	0
Civilian Positions:	0	0	0	0	11	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	178	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	44	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,608	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment(\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	102	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.274955	Retiree	0 0 0
Longitude:	-89.772741	Retiree65+	0 0 0

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	652	Total Sustainment(\$K/Year):	3,929
Total Student Employees:	1,300	Sustain Payroll (\$K/Year):	1,252
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,086
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	255,030
Starting Facilities(KSF):	1,416	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.00 118.00 32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 3,526 5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166 11,092
Latitude:	30.194620	Retiree	0 1,108 2,825
Longitude:	-85.791980	Retiree65+	0 95 371

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	13
1-Time Unique Save (\$K):	0	0	0	0	0	614
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	379
1-Time Unique Save (\$K):	0	0	0	0	235	17,879
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	310	36,886
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	60	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	11,241	11,241	11,241	11,241	11,241
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	30,432	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	55,602	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	728	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	-26
Enl Scenario Change:	0	0	0	0	0	-10
Civ Scenario Change:	0	0	0	0	0	-67
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-102	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	109	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	824,411	0 Default	0	138.78	2.52
3101	SF	52,000	0 Default	0	193.57	2.76
4421	SF	9,000	0 Default	0	75.98	2.06
7361	SF	4,000	0 Default	0	171.20	2.88
7346	SF	24,000	0 Default	0	109.40	3.15
7421	SF	14,000	0 Default	0	164.11	3.48
5400	SF	6,000	0 Default	0	212.73	3.93
8521	SY	140,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047
Excursion DISA to Belvoir withOUT JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Screen One Footnotes
(Revised 05/02/05)
HSA-0045 (DISA to Ft Meade)

Scenario description (revised)
Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Alexandria / I-395 Area
Locations:
GSA Franconia Warehouse
LOGICON Building

Rosslyn - Ballston
Locations:
Skyline 4
Skyline 5
Skyline Place(Skyline VII)
5600 Columbia Pike

Arlington Service Center
Location: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

Slidell, Louisiana
Location: DISA COOP and Test Facility, 1010 Gause Blvd, Slidell LA

Navy, Panama City
Location: Naval Support Activity Panama City Fl

MEADE
Location: Fort Meade, MD

This CR integrates HSA-0046(albeit with a change in receiving location - from Offutt to Meade) with elements of TECH-0047(formerly moving certain entities to Peterson)

All moves are accomplished in 2009 and 2010 with the exception of the Slidell location which moves/closes in 2007.

FOOTNOTES FOR SCREEN TWO

Screen Two Footnotes
(Revised 04/27/05)
Defense Table of Distance(DTOD): https://dtod.sddc.army.mil/default.aspx

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined using the DTOD website cited above, with methodology as follows:
1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of "Market Areas")

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047
Excursion DISA to Belvoir withOUT JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

was found by typing the name of the major city/town in the Market Area into the "Origin" field of the DTOD.
The
first zip code in the response (if multiple) was selected.
2) The Receiving Installation was entered where appropriate in the DTOD
3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

FOOTNOTES FOR SCREEN THREE
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Screen Three Footnotes
(Revised 05/02/05)

\*\*\*\*\*
All moves accomplished in 2010 and 2011 (except Louisiana which takes place in 2007)

Source (Personnel, Equipment) : Scenario Data Call
For more details see the following files:

File "A" <DODIG and FINAL VERSION COBRA DATA REVISION 3 HSA-0045\_ARMY-MEADE-DISA\_30
MAR 05 Response.xls> (Army Input and summary) this file includes the Army inputs for this scenario and
the combined COBRA inputs from the DISA (See File "B") as well as information that was taken from
TECH-0047 (see HSA hard copy files) in order to add information about the C4ISR activities. The
worksheet entitled Scenario 1 shows the details of spaces and personnel included in the scenario from the
noted file inputs.
Note: Considerations Concerning COBRA Analysis

File "B" <Integrated HSA-0046 and TECH-0047\_DISA\_19 Mar 05.xls> (DISA Input)

General:

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per
person for moving Administrative Space There are 2000 pounds in 1 Ton (source: common knowledge)
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively
small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a
series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database.
All buildings in each area were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To Meade

Personnel: Officer Positions - 3; Enlisted Positions - 2; and Civilian Positions - 16. Source: File B,
Section
9, Lines 9.1.13 and 9.1.21. Contr Pers: 15 (See File A, Scenario1; original source: File B, Section 9, Line
9.1.21) 2011 - Support Eq: (0 T + 15 Contr Personnel\*710lbs/2000lbs) = 5.325 T

From Roslyn - Ballston Corridor To Meade

Personnel: Officer Positions - 152; Enlisted Positions - 34; and Civilian Positions - 1,541. Source: File B,
Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to
Peterson AFB.

Totals were reduced by personnel reductions as follows:

- a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in
File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134
Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian
Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance
of
the reductions are taken here.
b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel
for which the starting total is 459, including Contractor Positions) in Skyline VII. As such, the net reduction
is
-9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

Contr Pers: 972 (See File A, Scenario1; original source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047
Excursion DISA to Belvoir withOUT JSC.CBR

Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to Peterson AFB.)
2011 - Support Eq: (68.125 T (File B, Table 6.1.1, where 136,250 lbs was reported:
136,250lbs/2000lbs=68.125) + 972
Contr Personnel\*710lbs/2000lbs) = 413.23 T

From Arlington Service Center to Meade
Personnel: Officer Positions - 120; Enlisted Positions - 104; and Civilian Positions - 516. Source: File B,
Section 9, Lines 9.1.1; 9.1.19; and 9.1.20. Contract Pers: 383 (See File A, Scenario1; original source: File
B, Section 9, Lines 9.1.1; 9.1.19; and 9.1.20.)
2011 - Support Eq: (0 T + 383 Contr Pers\*710lbs/2000lbs) = 136.95 T

From Panama City to Meade
Personnel Source: TECH-0047, COBRA Input Screen 3 - Panama City to Peterson
TECH-0047 shows this relocation occurring in 2008; the HSA JCSG changed the date to 2010 to
correspond with the majority of moves in this recommendation.

FOOTNOTES FOR SCREEN FOUR

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Screen Four Footnotes
(Revised 04/27/05)

HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html
Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis\_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer

Personnel Numbers for leased space market areas from following sources:

Alexandria/I-395:
Source: File B, Section 9, Lines 9.1.13 and 9.1.21.

Roslyn-Ballston:
Source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3,
Rosslyn, VA to
Peterson AFB.

Slidell, LA:
Source: File B, Section 9, Line 9.1.14

Arlington Service Center:
Pre-populated by COBRA

Panama City:
Pre-populated by COBRA

Ft. Meade:
Pre-populated by COBRA

=====

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047
Excursion DISA to Belvoir withOUT JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN FIVE

Screen Five Footnotes
(Revised 05/02/05)

All moves accomplished in 2009 and 2010 (except Slidell, which moves/closes in 2007)
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Defintions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost Security Fees outside of NCR - \$0.34 per USF WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.
Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004;
Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.
New Orleans (\$16.38/GSF); SOURCE: SIOR data for New Orleans, as adjusted

OTHER ITEMS/SOURCES:
Contractor Cost Avoidance (Contractor Savings Factor, CSF)(estimated at \$200K/contractor) - see File B.
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

Alexandria / I-395 Area

Locations:
GSA Franconia Warehouse: 9,009 GSF/Source: File B, DISA Spreadsheet. (assume GSF since USF does not apply to warehouse space)
2110 Washington St (LOGICON Building): 10,170 USF/Source: File B, DISA Spreadsheet. Convert to GSF (x 1.25) = 12,713 GSF
Note: DISA provided the DISA spreadsheet in order to give the HSA JCSG clarifying information for any new locations since the original capacity data.
Total GSF = 9,009 + 12,713 = 21,722 GSF

2011
One-Time Unique Costs (\$K) - Lease Restoration 21,722 GSF \* 0.6 = \$13.033

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 21,722 GSF \* 28.28 = 614.298  
 Misc. Recurring Savings (\$K) - Lease Cost Avoidance 21,722 GSF \* 37.29 = 810.013

## Rosslyn - Ballston

## Locations:

Skyline 4: 17,097 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 21,371 GSF  
 Skyline 5: 5,337 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 6,671GSF  
 Skyline Place(Skyline VII): 363,133 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) =  
 453,916 GSF  
 5600 Columbia Pike: 120,221 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) =  
 150,276 GSF  
 Total: 21,371 + 6,671+ 453,916 + 150,276 = 632,234 GSF

JTRS Space - all figures from TECH-0047, see below

## 2010

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 235K - from Tech-0047 COBRA for Rosslyn  
 Leased space/JTRS/Screen 5  
 Misc. Recurring Savings (\$K) - Lease Cost Avoidance 310K - from Tech-0047 COBRA for Rosslyn  
 Leased space/JTRS/Screen 5

## 2011

One-Time Unique Costs (\$K) - Lease Restoration 632,234 GSF \* 0.6 = \$ 379.34  
 One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 632,234 GSF \* 28.28 = 17,879.578  
 Misc. Recurring Savings (\$K) - Lease Cost Avoidance and Contractor Cost Avoidance (632,234 GSF \*  
 37.29) + 310K  
 (carryover from 2010, see above) + (65 (Contractor Personnel, Source:see below) \*\$200K) = 36,886.00

Source of Contractor Reductions based on 2 personnel reductions (-41 from a) and -24 from b)) as follows:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):  
 Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in  
 File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134  
 Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian  
 Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance  
 of  
 the reductions are taken here.

b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel  
 for which the starting total is 459, comprised of 58 Officers, 10 Enlisted, 230 Civilians, and 161 Contractors  
 in Skyline VII (this information was provided telephonically by DISA, Mr. David Bullock). As such, the net  
 reduction is -9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

## Arlington Service Center

Locations: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

--- No Applicable Screen Five Costs or Savings-----

## Slidell, Louisiana

## Location:

DISA COOP and Test Facility: 80,145 USF/Source: File B, DISA Spreadsheet Convert to GSF (x1.25) =  
 100,181 GSF

## 2007

One-Time Unique Costs (\$K) - Lease Restoration (100,181 GSF \* 0.6) = \$60.109  
 One-Time Unique Savings (\$K) - AT/FP Cost Avoidance N/A

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047
Excursion DISA to Belvoir withOUT JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Misc. Recurring Savings (\$K) - Lease Cost Avoidance & Contractor Cost Avoid (100,181 GSF \* 16.38) +
(48 (Contractor Personnel, Source: see below) \*\$200K) = 11,240.083

Source of Contractor Reductions based on:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in
File B - see last two lines. Total change in personnel is: -18 Officer Positions; -6 Enlisted Positions; -134
Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian
Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility.

Navy, Panama City
Location: Naval Support Activity Panama City Fl

--- No Applicable Screen Five Costs or Savings-----

MEADE
Location: Fort Meade, MD

FOOTNOTES FOR SCREEN SIX
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Screen Six Footnotes
(Revised 4/27/05)
Personnel changes or BOS add/reductions

MEADE
2009 BOS Plus up: 59 (Original: Source: File A, Table 6.1.3)

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum
18 April 2005 from Craig E. College, DASA for Infrastructure Analysis: "Cost Allocations for
Recommendations Impacting Army Installations" BOS Change: 38

ROSSLYN-BALLSTON

Totals were reduced by personnel reductions as follows:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in
File B - see last two lines. Total change in personnel is: -18 Officer Positions; -6 Enlisted Positions; -134
Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian
Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance
of
the reductions are taken here.
b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel
for which the starting total is 459, including Contractor Positions) in Skyline VII. As such, the net reduction
is
-9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

SLIDELL

Closing in 2007.
-1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of
the
Slidell, LA facility.

Navy, Panama City
See TECH-0047 CoBRA, Screen 6
TECH-0047 shows this relocation occurring in 2008; the HSA JCSG changed the date to 2010 to
correspond with the majority of moves in this recommendation.

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047
Excursion DISA to Belvoir withOUT JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN
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Screen Seven Footnotes
(Revised 04/27/05)

Original
MEADE, space requirement
Source: File A (Screen 7)

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum
18 April 2005 from
Craig E. College, DASA for Infrastructure Analysis:
MILCON Allocations for Recommendations Impacting Army Installations

Table with 2 columns: ID, Value. Rows: 6100 840,000; 7210 12,000; 7346 23,000; 7421 11,000; 3101 52,000; 4421 9,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these
figures in COBRA
and has no information as to their source.

FOOTNOTES FOR SCREEN EIGHT
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Screen Eight Footnotes
(Revised 04/11/05)

MEADE, Enclave requirement

This Scenario has no Enclave requirement.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:21:44 AM, Report Created 8/17/2005 9:21:45 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	5	5
NET CHANGE-Mil	0	0	0	0	0	-5	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	16	16
NET CHANGE-Civ	0	0	0	0	0	-16	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	222	222
NET CHANGE-Mil	0	0	0	0	0	-222	-222
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	1,608	1,608
NET CHANGE-Civ	0	0	0	0	0	-1,608	-1,608
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	224	0	224
NET CHANGE-Mil	0	0	0	0	-224	0	-224
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	516	0	516
NET CHANGE-Civ	0	0	0	0	-516	0	-516
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	102	0	102
NET CHANGE-Civ	0	0	0	0	-102	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir without DISA JSC\HSA-0047  
 Excursion DISA to Belvoir withOUT JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	12	0	12
NET CHANGE-Mil	0	0	0	0	-12	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	12	0	12
NET CHANGE-Civ	0	0	0	0	-12	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	235	191	426
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	235	191	426
Jobs Gained-Civ	0	0	0	0	636	1,557	2,193
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	636	1,557	2,193
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



## Leased Space Issues – Topics for Discussion – 5 Aug 2005

1. **The Department of Defense, by their own admission, did not gather certified data, as required by law, with regard to the actual costs and capabilities of individual leased facilities.**
  - a. See Attachment A: 28 July Letter To Commission “The HAS JCSG did not gather information via the BRAC certified data gathering processes regarding the costs of leased space in FY2004 dollars and lease termination dates...”
2. **The Department of Defense used inaccurate data, both because DoD used incorrect industry standard measurements and because DoD failed to use actual data, which is easily available**
  - a. DoD used COSTAR Market Averages, as opposed to the more defensible sub-market averages available in the same document. (COSTAR Report provided on CD-ROM)
  - b. However, actual lease data is easily accessible and shows that actual negotiated leased costs are below market averages. See Attachment B: Summary of recent lease activity
3. **The basis for the data point used by DoD to estimate the cost per USF for bringing a building into AT/FP compliance (\$28.28/GSF) appears unreliable as it does not take into account the individual capabilities of specific buildings.**
  - a. Assessment of security needs of individual properties will not be completed until after BRAC process, per GAO and DoD regulation.
  - b. Without accurate and certified data concerning security upgrade requirements, the cost and savings analysis is not reliable.
  - c. See Attachment C: Reasonable Estimate of AT/FP compliance for Skyline Complex
4. **The Department of Defense frequently “bundled” unrelated actions into recommendation packages, resulting in the illusion of cost effectiveness. When these recommendations are unbundled, the cost effectiveness of the actions becomes significantly less attractive.**
  - a. Pentagon Swing Space is, by definition, temporary space. Hence, a recommendation to build permanent facilities at Fort Belvoir to house temporarily needed offices is counter-intuitive. If the Pentagon Swing Space is removed from the recommendation package, the payback timeframe jumps from 9 to 25 years. See Attachments D: COBRA run removes Pentagon Swing Space from HAS 0053R, Misc. OSD Package;
  - b. If both the Pentagon Swing Space and the Washington Headquarters Services space is removed from the OSD recommendation package, the payback period jumps from 9 years to 40 years. See Attachment E: COBRA run removes Pentagon Swing Space and Washington Headquarters Services from Misc. OSD package.
5. **The Department’s primary justification for all NCR leased space recommendations is to ensure that personnel are housed in AT/FP compliant buildings. However, as the Skyline complex illustrates, leased facilities can provide AT/FP compliant space, which is both near the Pentagon and more cost effective, and in significantly shorter time span.**
  - a. E.g., Charles E. Smith Realty, owner of the Skyline Complex, estimates a cost of approx. \$25.00/GSF and an implementation timeframe of less than 18 months.
  - b. If desired by the Commission, fully developed assessments of the property and the costs to bring to AT/FP compliance can be completed and provided as certified data.

*\* Detail outputs from revised COBRA runs provided on CD-ROM.*

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2015 (4 Years)

NPV in 2025(\$K): -380,191  
 1-Time Cost(\$K): 273,943

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	14,766	0	0	54,514	108,903	0	178,182	0
Person	0	0	0	0	3,172	-2,033	1,139	-8,532
Overhd	204	-11,088	-11,126	-9,845	-8,651	-45,272	-85,778	-45,272
Moving	0	0	0	55,602	1,918	497	58,018	0
Missio	0	0	0	0	0	0	0	0
Other	100	60	0	31,500	-1,795	-18,109	11,756	-8
<b>TOTAL</b>	<b>15,069</b>	<b>-11,028</b>	<b>-11,126</b>	<b>131,771</b>	<b>103,547</b>	<b>-64,917</b>	<b>163,316</b>	<b>-53,812</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	2	26	28
Enl	0	0	0	0	0	10	10
Civ	0	0	0	0	103	67	170
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>103</b>	<b>208</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	143	155	298
Enl	0	0	0	0	112	36	148
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	572	1,557	2,129
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827</b>	<b>1,748</b>	<b>2,575</b>

Summary:  
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Screen One Footnotes  
 (Revised 05/02/05)  
 HSA-0045 (DISA to Ft Meade)

Scenario description (revised)  
 Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Alexandria / I-395 Area  
 Locations:  
 GSA Franconia Warehouse  
 LOGICON Building

Rosslyn - Ballston  
 Locations:  
 Skyline 4  
 Skyline 5  
 Skyline Place(Skyline VII)  
 5600 Columbia Pike

Arlington Service Center  
 Location: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

Slidell, Louisiana  
 Location: DISA COOP and Test Facility, 1010 Gause Blvd, Slidell LA

Navy, Panama City  
 Location: Naval Support Activity Panama City Fl

MEADE

Location: Fort Meade, MD

This CR integrates HSA-0046(albeit with a change in receiving location - from Offutt to Meade) with elements of TECH-0047(formerly moving certain entities to Peterson)

All moves are accomplished in 2009 and 2010 with the exception of the Slidell location which moves/closes in 2007.

\*\*\*\*\*NEW\*\*\*\*\*

Added for this COBRA run: HSA002 Annapolis leased space to represent DISA Joint Spectrum Center, which Occupies XXXX GSF.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	14,766	0	0	54,514	108,903	0	178,182	0
Person	0	0	0	0	6,953	10,207	17,160	8,047
Overhd	204	153	115	1,396	4,377	5,141	11,386	5,141
Moving	0	0	0	55,602	1,962	497	58,061	0
Missio	0	0	0	0	0	0	0	0
Other	100	60	0	31,500	69	385	32,114	-8

TOTAL	15,069	213	115	143,012	122,264	16,230	296,903	13,181
-------	--------	-----	-----	---------	---------	--------	---------	--------

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	3,781	12,240	16,021	16,579
Overhd	0	11,241	11,241	11,241	13,027	50,413	97,164	50,413
Moving	0	0	0	0	43	0	43	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	1,864	18,494	20,358	0

TOTAL	0	11,241	11,241	11,241	18,716	81,147	133,587	66,992
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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	178,182,218	
Total - Construction		178,182,218
Personnel		
Civilian RIF	4,129,331	
Civilian Early Retirement	169,862	
Eliminated Military PCS	333,357	
Unemployment	316,021	
Total - Personnel		4,948,571
Overhead		
Program Management Cost	621,614	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		621,614
Moving		
Civilian Moving	378,110	
Civilian PPP	1,242,360	
Military Moving	55,598	
Freight	10,824	
Information Technologies	772,032	
One-Time Moving Costs	55,602,230	
Total - Moving		58,061,155
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,987,040	
Total - Other		32,129,586
Total One-Time Costs		273,943,145
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,358,400	
Total One-Time Savings		20,401,881
Total Net One-Time Costs		253,541,264

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8

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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,030	
Total - Other		13,030
-----		-----
Total One-Time Costs		13,030
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	614,300	
-----		-----
Total One-Time Savings		614,300
-----		-----
Total Net One-Time Costs		-601,270

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/8

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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,661,206	
Civilian Early Retirement	61,961	
Eliminated Military PCS	312,402	
Unemployment	124,628	
Total - Personnel		2,160,197
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	496,944	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		496,944
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	379,340	
Total - Other		379,340
-----		
Total One-Time Costs		3,036,481
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,114,580	
-----		
Total One-Time Savings		18,114,580
-----		
Total Net One-Time Costs		-15,078,099

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: IF ARLINGTN SVC CEN, VA (NIF010)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	508,334	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		508,334
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		508,334
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		508,334

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: Slidell LA, LA (HSA060)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,410,726	
Civilian Early Retirement	95,912	
Eliminated Military PCS	10,477	
Unemployment	186,942	
Total - Personnel		2,704,058
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		745,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,110	
Total - Other		60,110
-----		
Total One-Time Costs		3,509,584
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,509,584

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/8

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Base: NAVSUPPACT PANMA CTY, FL (N61008)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		84,316
Overhead		
Program Management Cost	30,418	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,418
Moving		
Civilian Moving	378,110	
Civilian PPP	0	
Military Moving	55,598	
Freight	10,824	
Information Technologies	4,000	
One-Time Moving Costs	0	
Total - Moving		448,533
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,546
-----		605,813
Total One-Time Costs		605,813
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		43,481
Total One-Time Savings		43,481
-----		
Total Net One-Time Costs		562,332

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8

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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	178,182,218	
Total - Construction		178,182,218
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	82,862	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		82,862
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	768,032	
One-Time Moving Costs	55,602,230	
Total - Moving		56,370,262
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,499,990	
Total - Other		31,599,990
-----		
Total One-Time Costs		266,235,332
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		266,235,332

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/8

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Base: Annapolis MD, MD (HSA002)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	34,570	
Total - Other		34,570
-----		-----
Total One-Time Costs		34,570
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,629,520	
-----		-----
Total One-Time Savings		1,629,520
-----		-----
Total Net One-Time Costs		-1,594,950

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	14,766	0	0	54,514	108,903	0	178,182
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,468	1,661	4,129
Civ Retire	0	0	0	0	108	62	170
CIV MOVING							
Per Diem	0	0	0	0	59	0	59
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	158	0	158
HHG	0	0	0	0	38	0	38
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	38	0	38
PPP	0	0	0	0	745	497	1,242
RITA	0	0	0	0	74	0	74
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	9	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	191	125	316
OTHER							
Info Tech	0	0	0	0	772	0	772
Prog Manage	204	153	115	86	64	0	622
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	55,602	0	0	55,602
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	6	0	6
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	37	0	37
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	21	312	333
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	31,500	34	392	31,987
TOTAL ONE-TIME	15,069	213	115	141,702	113,795	3,049	273,943

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24  
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	781	2,341	2,341	5,464	2,341
Recap	0	0	0	529	1,586	1,586	3,702	1,586
BOS	0	0	0	0	384	1,214	1,598	1,214
Civ Salary	0	0	0	0	3,907	7,790	11,697	7,790
TRICARE	0	0	0	0	-8	-8	-15	-8
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	257	257	514	257
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,310	8,469	13,181	22,960	13,181
TOTAL COST	15,069	213	115	143,012	122,264	16,230	296,903	13,181
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,864	18,494	20,358	
TOTAL ONE-TIME	0	0	0	0	1,908	18,494	20,402	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	125	125	250	125
Civ Salary	0	0	0	0	3,434	9,189	12,622	11,491
MIL PERSONNEL								
Off Salary	0	0	0	0	125	1,874	1,999	3,499
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	222	765	987	765
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	12,902	50,288	96,913	50,288
TOTAL RECUR	0	11,241	11,241	11,241	16,808	62,653	113,185	66,992
TOTAL SAVINGS	0	11,241	11,241	11,241	18,716	81,147	133,587	66,992

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/24  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	
CONSTRUCTION								
MILCON	14,766	0	0	54,514	108,903	0	178,182	
O&M								
Civ Retir/RIF	0	0	0	0	2,576	1,723	4,299	
Civ Moving	0	0	0	0	1,134	497	1,631	
Info Tech	0	0	0	0	772	0	772	
Other	204	153	115	55,688	256	125	56,540	
MIL PERSONNEL								
Mil Moving	0	0	0	0	33	312	345	
OTHER								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	31,500	-1,830	-18,101	11,629	
TOTAL ONE-TIME	15,069	213	115	141,702	111,887	-15,444	253,441	
RECURRING NET								
-----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	781	2,341	2,341	5,464	2,341
Recap	0	0	0	529	1,586	1,586	3,702	1,586
BOS	0	0	0	0	259	1,088	1,347	1,088
Civ Salary	0	0	0	0	474	-1,399	-925	-3,701
TRICARE	0	0	0	0	-8	-8	-15	-8
MIL PERSONNEL								
Mil Salary	0	0	0	0	-125	-2,286	-2,411	-4,323
House Allow	0	0	0	0	35	-507	-473	-507
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-12,902	-50,288	-96,913	-50,288
TOTAL RECUR	0	-11,241	-11,241	-9,931	-8,339	-49,472	-90,225	-53,812
TOTAL NET COST	15,069	-11,028	-11,126	131,771	103,547	-64,917	163,316	-53,812

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/24  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	13	13
TOTAL ONE-TIME	0	0	0	0	0	13	13

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	13	13	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	614	614
TOTAL ONE-TIME	0	0	0	0	0	614	614

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	810	810	810
TOTAL RECUR	0	0	0	0	0	810	810	810
TOTAL SAVINGS	0	0	0	0	0	1,424	1,424	810

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	-601	-601	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-601</b>	<b>-601</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-810	-810	-810
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-810</b>	<b>-810</b>	<b>-810</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,411</b>	<b>-1,411</b>	<b>-810</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/24  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	1,661	1,661
Civ Retire	0	0	0	0	0	62	62
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	497	497
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	125	125
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	312	312
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	379	379
TOTAL ONE-TIME	0	0	0	0	0	3,036	3,036

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	3,036	3,036	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	17,879	18,114	
TOTAL ONE-TIME	0	0	0	0	235	17,879	18,114	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,302	2,302	4,605
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,625	1,625	3,249
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	0	542	542	542
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	310	36,886	37,196	36,886
TOTAL RECUR	0	0	0	0	310	41,767	42,077	46,106
TOTAL SAVINGS	0	0	0	0	545	59,647	60,192	46,106

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/24  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	1,723	1,723	
Civ Moving	0	0	0	0	0	497	497	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	125	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	312	312	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-235	-17,500	-17,735	
TOTAL ONE-TIME	0	0	0	0	-235	-14,843	-15,078	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,302	-2,302	-4,605
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-2,037	-2,037	-4,073
House Allow	0	0	0	0	0	-542	-542	-542
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-310	-36,886	-37,196	-36,886
TOTAL RECUR	0	0	0	0	-310	-41,767	-42,077	-46,106
TOTAL NET COST	0	0	0	0	-545	-56,610	-57,155	-46,106

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2008	2009	2010	2011	Total		
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	167	125	94	70	53	0	508
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	125	94	70	53	0	508

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	125	94	70	53	0	508	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	108	108	217	108
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	108	108	217	108
TOTAL SAVINGS	0	0	0	0	108	108	217	108

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	167	125	94	70	53	0	508	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>167</b>	<b>125</b>	<b>94</b>	<b>70</b>	<b>53</b>	<b>0</b>	<b>508</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-108	-108	-217	-108
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-108</b>	<b>-108</b>	<b>-217</b>	<b>-108</b>
<b>TOTAL NET COST</b>	<b>167</b>	<b>125</b>	<b>94</b>	<b>70</b>	<b>-56</b>	<b>-108</b>	<b>291</b>	<b>-108</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/24  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	2,411	0	2,411
Civ Retire	0	0	0	0	96	0	96
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	745	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	187	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	0	60
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	60	0	0	3,449	0	3,509	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	3,391	6,782	10,174	6,782
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	13	13	27	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	11,241	11,241	56,205	11,241
TOTAL RECUR	0	11,241	11,241	11,241	14,708	18,162	66,593	18,162
TOTAL SAVINGS	0	11,241	11,241	11,241	14,708	18,162	66,593	18,162

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	2,507	0	2,507
Civ Moving	0	0	0	0	745	0	745
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	187	0	187
MIL PERSONNEL							
Mil Moving	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	0	60
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-3,391	-6,782	-10,174	-6,782
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-13	-13	-27	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-11,241	-11,241	-56,205	-11,241
TOTAL RECUR	0	-11,241	-11,241	-11,241	-14,708	-18,162	-66,593	-18,162
TOTAL NET COST	0	-11,181	-11,241	-11,241	-11,259	-18,162	-63,084	-18,162

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	12	0	12
CIV MOVING							
Per Diem	0	0	0	0	59	0	59
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	158	0	158
HHG	0	0	0	0	38	0	38
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	38	0	38
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	74	0	74
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	9	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	4	0	4
Prog Manage	10	7	6	4	3	0	30
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	6	0	6
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	37	0	37
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	6	4	578	0	606

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPACT PANMA CTY, FL (N61008)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10	7	6	4	578	0	606	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	43	0	43	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	17	17	34	17
Civ Salary	0	0	0	0	33	66	100	66
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	110	110	219	110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	222	318	540	318
TOTAL SAVINGS	0	0	0	0	266	318	584	318

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	69	0	69	
Civ Moving	0	0	0	0	389	0	389	
Info Tech	0	0	0	0	4	0	4	
Other	10	7	6	4	8	0	35	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	22	0	22	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>535</b>	<b>0</b>	<b>562</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-17	-17	-34	-17
Civ Salary	0	0	0	0	-33	-66	-100	-66
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-110	-110	-219	-110
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-222</b>	<b>-318</b>	<b>-540</b>	<b>-318</b>
<b>TOTAL NET COST</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>313</b>	<b>-318</b>	<b>22</b>	<b>-318</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	14,766	0	0	54,514	108,903	0	178,182
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	768	0	768
Prog Manage	27	20	15	11	8	0	83
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	55,602	0	0	55,602
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	31,500	0	0	31,500
TOTAL ONE-TIME	14,893	20	15	141,627	109,679	0	266,235

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	781	2,341	2,341	5,464	2,341
Recap	0	0	0	529	1,586	1,586	3,702	1,586
BOS	0	0	0	0	384	1,214	1,598	1,214
Civ Salary	0	0	0	0	3,907	7,789	11,696	7,789
TRICARE	0	0	0	0	1	1	2	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,310	8,220	12,931	22,462	12,931
TOTAL COSTS	14,893	20	15	142,938	117,899	12,931	288,697	12,931
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	9	37	46	37
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	99	99	198	99
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	108	136	245	136
TOTAL SAVINGS	0	0	0	0	108	136	245	136

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: BELVOIR, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	14,766	0	0	54,514	108,903	0	178,182	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	768	0	768	
Other	27	20	15	55,614	8	0	55,685	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	31,500	0	0	31,500	
<b>TOTAL ONE-TIME</b>	<b>14,893</b>	<b>20</b>	<b>15</b>	<b>141,627</b>	<b>109,679</b>	<b>0</b>	<b>266,235</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	781	2,341	2,341	5,464	2,341
Recap	0	0	0	529	1,586	1,586	3,702	1,586
BOS	0	0	0	0	384	1,214	1,598	1,214
Civ Salary	0	0	0	0	3,897	7,752	11,649	7,752
TRICARE	0	0	0	0	1	1	2	1
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-99	-99	-198	-99
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,310</b>	<b>8,111</b>	<b>12,795</b>	<b>22,217</b>	<b>12,795</b>
<b>TOTAL NET COST</b>	<b>14,893</b>	<b>20</b>	<b>15</b>	<b>142,938</b>	<b>117,791</b>	<b>12,795</b>	<b>288,452</b>	<b>12,795</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/24  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: Annapolis MD, MD (HSA002)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	34	0	34
TOTAL ONE-TIME	0	0	0	0	34	0	34

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
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Base: Annapolis MD, MD (HSA002)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	1	1	2	1
TRICARE	0	0	0	0	-9	-9	-17	-9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	257	257	514	257
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	249	249	499	249
TOTAL COSTS	0	0	0	0	284	249	533	249
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,629	0	1,629	
TOTAL ONE-TIME	0	0	0	0	1,629	0	1,629	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,351	1,351	2,702	1,351
TOTAL RECUR	0	0	0	0	1,351	1,351	2,702	1,351
TOTAL SAVINGS	0	0	0	0	2,981	1,351	4,332	1,351

Department : Headquarters and Support JCSG  
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Base: Annapolis MD, MD (HSA002)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-1,595	0	-1,595	
TOTAL ONE-TIME	0	0	0	0	-1,595	0	-1,595	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	1	1	2	1
TRICARE	0	0	0	0	-9	-9	-17	-9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	257	257	514	257
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-1,351	-1,351	-2,702	-1,351
TOTAL RECUR	0	0	0	0	-1,102	-1,102	-2,204	-1,102
TOTAL NET COST	0	0	0	0	-2,697	-1,102	-3,799	-1,102

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	21	0	-21	-100%
Roslyn - Ballston Co	1,830	0	-1,830	-100%
IF ARLINGTN SVC CEN	765	25	-740	-97%
Slidell LA	103	0	-103	-100%
NAVSUPPACT PANMA CTY	5,016	4,992	-24	0%
BELVOIR	14,205	16,763	2,558	18%
Annapolis MD	0	65	65	0%
<b>TOTAL</b>	<b>21,940</b>	<b>21,845</b>	<b>-95</b>	<b>0%</b>

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	1,416,000	1,416,000	0	0%	0
BELVOIR	12,025,000	12,991,411	966,411	8%	378
Annapolis MD	0	0	0	0%	0
<b>TOTAL</b>	<b>13,724,232</b>	<b>14,690,643</b>	<b>966,411</b>	<b>7%</b>	<b>-10,173</b>

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,304,238	-108,393	-8%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	9,786,601	9,769,697	-16,904	0%	704
BELVOIR	11,641,996	12,855,682	1,213,686	10%	474
Annapolis MD	0	0	0	0%	0
<b>TOTAL</b>	<b>22,841,229</b>	<b>23,929,618</b>	<b>1,088,389</b>	<b>5%</b>	<b>-11,457</b>

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,677,052	2,677,052	0	0%	0
BELVOIR	27,467,854	29,809,149	2,341,295	9%	915
Annapolis MD	0	0	0	0%	0
<b>TOTAL</b>	<b>30,797,082</b>	<b>33,138,377</b>	<b>2,341,295</b>	<b>8%</b>	<b>-24,645</b>

Department : Headquarters and Support JCSG  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,237,105	2,237,105	0	0%	0
BELVOIR	19,878,161	21,464,730	1,586,569	8%	620
Annapolis MD	0	0	0	0%	0
<b>TOTAL</b>	<b>22,574,397</b>	<b>24,160,966</b>	<b>1,586,569</b>	<b>7%</b>	<b>-16,701</b>

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,415,545	-108,393	-4%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	14,700,758	14,683,854	-16,904	0%	704
BELVOIR	58,988,011	64,129,561	5,141,550	9%	2,010
Annapolis MD	0	0	0	0%	0
<b>TOTAL</b>	<b>76,212,708</b>	<b>81,228,961</b>	<b>5,016,252</b>	<b>7%</b>	<b>-52,803</b>

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	255,030,000	255,030,000	0	0%	0
BELVOIR	2,047,450,590	2,210,867,177	163,416,587	8%	63,884
Annapolis MD	0	0	0	0%	0
<b>TOTAL</b>	<b>2,354,821,495</b>	<b>2,518,238,082</b>	<b>163,416,587</b>	<b>7%</b>	<b>-1,720,174</b>

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	0	0	0
Slidell LA	0	0	0
NAVSUPPACT PANMA CTY	0	0	0
BELVOIR	178,182,218	0	178,182,218
Annapolis MD	0	0	0
Totals:	178,182,218	0	178,182,218

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	857,411	147,936	0 Default	0	147,936
3101	RDT&E Laboratory	SF	52,000	12,497	0 Default	0	12,497
4421	Covered Storage Building, Installation	SF	9,000	853	0 Default	0	853
7361	Chapel Facility	SF	4,000	851	0 Default	0	851
7346	Exchange Sales Facility	SF	24,000	3,268	0 Default	0	3,268
7421	Indoor Physical Fitness Facility	SF	14,000	2,854	0 Default	0	2,854
5400	Dental Facility	SF	6,000	1,642	0 Default	0	1,642
8521	Vehicle Parking, Surfaced	SY	146,000	8,280	0 Default	0	8,280
Total Construction Cost:							178,182
- Construction Cost Avoid:							0
Total Net Milcon Cost:							178,182

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	15,069,387	14,862,745	14,862,745
2007	-11,028,073	-10,580,592	4,282,153
2008	-11,126,387	-10,384,160	-6,102,008
2009	131,771,195	119,631,234	113,529,227
2010	103,547,407	91,447,158	204,976,385
2011	-64,916,965	-55,769,413	149,206,971
2012	-53,811,722	-44,969,871	104,237,100
2013	-53,811,722	-43,745,011	60,492,089
2014	-53,811,722	-42,553,513	17,938,576
2015	-53,811,722	-41,394,468	-23,455,892
2016	-53,811,722	-40,266,992	-63,722,884
2017	-53,811,722	-39,170,226	-102,893,110
2018	-53,811,722	-38,103,332	-140,996,442
2019	-53,811,722	-37,065,498	-178,061,941
2020	-53,811,722	-36,055,932	-214,117,873
2021	-53,811,722	-35,073,864	-249,191,737
2022	-53,811,722	-34,118,545	-283,310,282
2023	-53,811,722	-33,189,246	-316,499,528
2024	-53,811,722	-32,285,259	-348,784,787
2025	-53,811,722	-31,405,894	-380,190,680

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	572	1,557	2,129
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	569	1,557	2,126
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	103	67	170
Early Retirement	8.10%	0	0	0	0	8	5	13
Regular Retirement	1.67%	0	0	0	0	2	1	3
Civilian Turnover	9.16%	0	0	0	0	9	6	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	4	10
Priority Placement#	39.97%	0	0	0	0	41	27	68
Civilians Available to Move		0	0	0	0	37	24	61
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	36	24	60
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	572	1,557	2,129
Civilians Moving		0	0	0	0	570	1,557	2,127
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	113	0	113
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	9	5	14
TOTAL CIVILIAN RIFs		0	0	0	0	43	28	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	27	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	115	0	115

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	16	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	16	16	
Civilian Positions Available		0	0	0	0	0	0	

CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	

CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	

TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	1,541	1,541	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	1,541	1,541	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	67	67	
Early Retirement	8.10%	0	0	0	0	5	5	
Regular Retirement	1.67%	0	0	0	0	1	1	
Civilian Turnover	9.16%	0	0	0	0	6	6	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	4	
Priority Placement#	39.97%	0	0	0	0	27	27	
Civilians Available to Move		0	0	0	0	24	24	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	24	24	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	5	
TOTAL CIVILIAN RIFS		0	0	0	0	28	28	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	27	27	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/8

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	516	0	516
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	516	0	516
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	102	0	102
Early Retirement	8.10%	0	0	0	0	8	0	8
Regular Retirement	1.67%	0	0	0	0	2	0	2
Civilian Turnover	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Priority Placement#	39.97%	0	0	0	0	41	0	41
Civilians Available to Move		0	0	0	0	36	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	36	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	8	0	8
TOTAL CIVILIAN RIFS		0	0	0	0	42	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPACT PANMA CTY, FL (N61008)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	11	0	11
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	8	0	8
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	1	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	1	0	1
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	45	0	45
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	45	0	45
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,557	2,084
Civilians Moving		0	0	0	0	525	1,557	2,082
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	113	0	113
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	115	0	115

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: Annapolis MD, MD (HSA002)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	45	0	45
Civilians Moving		0	0	0	45	0	45
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	21	100.00%	100.00%
TOTALS	0	0.00%	100.00%	21	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	1,830	100.00%	100.00%
TOTALS	0	0.00%	100.00%	1830	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	740	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	740	100.00%	100.00%

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	103	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVSUPACT PANMA CTY, FL (N61008)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	24	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	33.36%	0	0.00%	0.00%
2010	875	33.36%	66.64%	65	100.00%	100.00%
2011	1,748	66.64%	0.00%	0	0.00%	0.00%
TOTALS	2623	100.00%	100.00%	65	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/3  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Annapolis MD, MD (HSA002)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	65	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	65	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,976	2,501	1,693	15,488

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	-2	0	3	0	0	0	1
Students	246	1	0	0	0	0	247
Civilians	331	-127	-180	7	0	0	31
TOTAL	575	-126	-174	7	0	0	282

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,979	2,502	1,940	15,519

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	143	155	298
Enlisted	0	0	0	0	112	36	148
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	572	1,557	2,129
TOTAL	0	0	0	0	827	1,748	2,575

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-2	-26	-28
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	10	-67	-57
TOTAL	0	0	0	0	8	-103	-95

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,951	2,492	1,940	15,462

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
3	2	0	16

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
178	44	0	1,608

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-26	-26
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	0	-67	-67
TOTAL	0	0	0	0	0	-103	-103

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)  
 Officers Enlisted Students Civilians  
 -----  
 0 0 0 0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)  
 Officers Enlisted Students Civilians  
 -----  
 121 104 0 540

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)  
 Officers Enlisted Students Civilians  
 -----  
 1 0 0 24

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)  
 Officers Enlisted Students Civilians  
 -----  
 1 0 0 102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-102	0	-102
TOTAL	0	0	0	0	-103	0	-103

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)  
 Officers Enlisted Students Civilians  
 -----  
 0 0 0 0

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):  
 Officers Enlisted Students Civilians  
 -----  
 88 652 1,300 2,696

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
88	650	1,540	2,738

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-2	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
77	649	1,540	2,726

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: Annapolis MD, MD (HSA002)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	13	0	13
Enlisted	0	0	0	0	7	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	45	0	45
TOTAL	0	0	0	0	65	0	65

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

From Base: NAVSUPPACT PANAMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	13	0	13
Enlisted	0	0	0	0	7	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	45	0	45
TOTAL	0	0	0	0	65	0	65

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	36	141
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,557	2,084
TOTAL	0	0	0	0	762	1,748	2,510

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	113	0	113
TOTAL	0	0	0	0	113	0	113

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,860	1,836	400	12,667

PERSONNEL SUMMARY FOR: Annapolis MD, MD (HSA002)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Annapolis MD, MD (HSA002)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	13	0	13
Enlisted	0	0	0	0	7	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	45	0	45
TOTAL	0	0	0	0	65	0	65

TOTAL PERSONNEL REALIGNMENTS (Into Annapolis MD, MD (HSA002)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	13	0	13
Enlisted	0	0	0	0	7	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	45	0	45
TOTAL	0	0	0	0	65	0	65

BASE POPULATION (After BRAC Action) FOR: Annapolis MD, MD (HSA002)

Officers	Enlisted	Students	Civilians
13	7	0	45

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	781	2,341	2,341	5,464	2,341
Recap Change	0	0	0	529	1,586	1,586	3,702	1,586
BOS Change	0	0	0	0	259	1,088	1,347	1,088
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,310</b>	<b>4,187</b>	<b>5,016</b>	<b>10,513</b>	<b>5,016</b>

## Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

## Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

## IF ARLINGTN SVC CEN, VA (NIF010)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-108	-108	-217	-108
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-108</b>	<b>-108</b>	<b>-217</b>	<b>-108</b>

## Slidell LA, LA (HSA060)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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NAVSUPPACT PANMA CTY, FL (N61008)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-17	-17	-34	-17
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-17</b>	<b>-17</b>	<b>-34</b>	<b>-17</b>

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	781	2,341	2,341	5,464	2,341
Recap Change	0	0	0	529	1,586	1,586	3,702	1,586
BOS Change	0	0	0	0	384	1,214	1,598	1,214
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,310</b>	<b>4,312</b>	<b>5,141</b>	<b>10,764</b>	<b>5,141</b>

Annapolis MD, MD (HSA002)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
Slidell LA, LA (HSA060)	Realignment
NAVSUPPACT PANMA CTY, FL (N61008)	Realignment
BELVOIR, VA (51062)	Realignment
Annapolis MD, MD (HSA002)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Roslyn - Ballston Co, VA (HSA018)	BELVOIR, VA (51062)	16 mi
IF ARLINGTN SVC CEN, VA (NIF010)	BELVOIR, VA (51062)	15 mi
NAVSUPPACT PANMA CTY, FL (N61008)	BELVOIR, VA (51062)	897 mi
BELVOIR, VA (51062)	Annapolis MD, MD (HSA002)	50 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	5
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	152
Enlisted Positions:	0	0	0	0	0	34
Civilian Positions:	0	0	0	0	0	1,541
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	413
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	120	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	516	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	136	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	1	0
Civilian Positions:	0	0	0	0	11	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to Annapolis MD, MD (HSA002)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	13	0
Enlisted Positions:	0	0	0	0	7	0
Civilian Positions:	0	0	0	0	45	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	35	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	178	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	44	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,608	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

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Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment(\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

Name: Slidell LA, LA (HSA060)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	102	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.274955	Retiree	0 0 0
Longitude:	-89.772741	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	652	Total Sustainment(\$K/Year):	3,929
Total Student Employees:	1,300	Sustain Payroll (\$K/Year):	1,252
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,086
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	255,030
Starting Facilities(KSF):	1,416	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.00 118.00 32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 3,526 5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166 11,092
Latitude:	30.194620	Retiree	0 1,108 2,825
Longitude:	-85.791980	Retiree65+	0 95 371

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683334	Retiree	620 82,951 143,920
Longitude:	-77.133334	Retiree65+	399 38,978 127,451

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Annapolis MD, MD (HSA002)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,781	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,350		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.004380	Retiree	0 0 0
Longitude:	-76.507140	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	13
1-Time Unique Save (\$K):	0	0	0	0	0	614
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Roslyn - Ballston Co, VA (HSA018)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	379
1-Time Unique Save (\$K):	0	0	0	0	235	17,879
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	310	36,886
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	IF ARLINGTN SVC CEN, VA (NIF010)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG

Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR

Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)

Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	60	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	11,241	11,241	11,241	11,241	11,241
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	31,500	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	55,602	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	768	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Annapolis MD, MD (HSA002)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	34	0
1-Time Unique Save (\$K):	0	0	0	0	1,629	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	1,351	1,351
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	-26
Enl Scenario Change:	0	0	0	0	0	-10
Civ Scenario Change:	0	0	0	0	0	-67
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-102	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	113	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	857,411	0 Default	0	138.78	2.52
3101	SF	52,000	0 Default	0	193.57	2.76
4421	SF	9,000	0 Default	0	75.98	2.06
7361	SF	4,000	0 Default	0	171.20	2.88
7346	SF	24,000	0 Default	0	109.40	3.15
7421	SF	14,000	0 Default	0	164.11	3.48
5400	SF	6,000	0 Default	0	212.73	3.93
8521	SY	146,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

Screen One Footnotes
(Revised 05/02/05)
HSA-0045 (DISA to Ft Meade)

Scenario description (revised)
Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Alexandria / I-395 Area
Locations:
GSA Franconia Warehouse
LOGICON Building

Rosslyn - Ballston
Locations:
Skyline 4
Skyline 5
Skyline Place(Skyline VII)
5600 Columbia Pike

Arlington Service Center
Location: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

Slidell, Louisiana
Location: DISA COOP and Test Facility, 1010 Gause Blvd, Slidell LA

Navy, Panama City
Location: Naval Support Activity Panama City Fl

MEADE
Location: Fort Meade, MD

This CR integrates HSA-0046(albeit with a change in receiving location - from Offutt to Meade) with elements of TECH-0047(formerly moving certain entities to Peterson)

All moves are accomplished in 2009 and 2010 with the exception of the Slidell location which moves/closes in 2007.

\*\*\*\*\*NEW\*\*\*\*\*

Added for this COBRA run: HSA002 Annapolis leased space to represent DISA Joint Spectrum Center, which Occupies XXXX GSF.

FOOTNOTES FOR SCREEN TWO

Screen Two Footnotes
(Revised 04/27/05)
Defense Table of Distance(DTOD): https://dtod.sddc.army.mil/default.aspx

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were

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determined
using the DTOD website cited above, with methodology as follows:
1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of "Market Areas")
was found by typing the name of the major city/town in the Market Area into the "Origin" field of the DTOD.
The
first zip code in the response (if multiple) was selected.
2) The Receiving Installation was entered where appropriate in the DTOD
3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

\*\*\*\*\*NEW: Distance from Annapolis MD, to Fort Belvoir found using DTOD. Distance is 49.9 miles.

FOOTNOTES FOR SCREEN THREE

Screen Three Footnotes
(Revised 05/02/05)

\*\*\*\*\*
All moves accomplished in 2010 and 2011 (except Louisiana which takes place in 2007)

NOTE: FOR BELOW ALL REFERENCES TO MEADE SHOULD INSTEAD BE TAKEN TO MEAN BELVOIR.

Source (Personnel, Equipment) : Scenario Data Call
For more details see the following files:

File "A" <DODIG and FINAL VERSION COBRA DATA REVISION 3 HSA-0045\_ARMY-MEADE-DISA\_30 MAR 05 Response.xls> (Army Input and summary) this file includes the Army inputs for this scenario and the combined COBRA inputs from the DISA (See File "B") as well as information that was taken from TECH-0047 (see HSA hard copy files) in order to add information about the C4ISR activities. The worksheet entitled Scenario 1 shows the details of spaces and personnel included in the scenario from the noted file inputs.

Note: Considerations Concerning COBRA Analysis

File "B" <Integrated HSA-0046 and TECH-0047\_DISA\_19 Mar 05.xls> (DISA Input)

General:

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space There are 2000 pounds in 1 Ton (source: common knowledge)
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database.
All buildings in each area were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To Meade

Personnel: Officer Positions - 3; Enlisted Positions - 2; and Civilian Positions - 16. Source: File B, Section 9, Lines 9.1.13 and 9.1.21. Contr Pers: 15 (See File A, Scenario1; original source: File B, Section 9, Line 9.1.21) 2011 - Support Eq: (0 T + 15 Contr Personnel\*710lbs/2000lbs) = 5.325 T

From Roslyn - Ballston Corridor To Meade

Personnel: Officer Positions - 152; Enlisted Positions - 34; and Civilian Positions - 1,541. Source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to Peterson AFB.

Totals were reduced by personnel reductions as follows:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions): Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in

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File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134 Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance of the reductions are taken here.

b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel for which the starting total is 459, including Contractor Positions) in Skyline VII. As such, the net reduction is -9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

Contr Pers: 972 (See File A, Scenario1; original source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to Peterson AFB.)
2011 - Support Eq: (68.125 T (File B, Table 6.1.1, where 136,250 lbs was reported: 136,250lbs/2000lbs=68.125) + 972
Contr Personnel\*710lbs/2000lbs) = 413.23 T

From Arlington Service Center to Meade
Personnel: Officer Positions - 120; Enlisted Positions - 104; and Civilian Positions - 516. Source: File B, Section 9, Lines 9.1.1; 9.1.19; and 9.1.20. Contract Pers: 383 (See File A, Scenario1; original source: File B, Section 9, Lines 9.1.1; 9.1.19; and 9.1.20.)
2011 - Support Eq: (0 T + 383 Contr Pers\*710lbs/2000lbs) = 136.95 T

From Panama City to Meade
Personnel Source: TECH-0047, COBRA Input Screen 3 - Panama City to Peterson
TECH-0047 shows this relocation occurring in 2008; the HSA JCSG changed the date to 2010 to correspond with the majority of moves in this recommendation.

\*\*\*NEW
100 Contractors moving from annapolis to belvoir - =100\*710/2000 = 35.5 tons of support equipment moved.

FOOTNOTES FOR SCREEN FOUR

Screen Four Footnotes
(Revised 04/27/05)

HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html
Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis\_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer

Personnel Numbers for leased space market areas from following sources:

Alexandria/I-395:
Source: File B, Section 9, Lines 9.1.13 and 9.1.21.

Roslyn-Ballston:
Source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to Peterson AFB.

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Slidell, LA:
Source: File B, Section 9, Line 9.1.14

Arlington Service Center:
Pre-populated by COBRA

Panama City:
Pre-populated by COBRA

Ft. Meade:
Pre-populated by COBRA

FOOTNOTES FOR SCREEN FIVE

Screen Five Footnotes
(Revised 05/02/05)

NOTE: BELVOIR = MEADE

All moves accomplished in 2009 and 2010 (except Slidell, which moves/closes in 2007)
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Defintions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost Security Fees outside of NCR - \$0.34 per USF WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.
Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004;
Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.
New Orleans (\$16.38/GSF); SOURCE: SIOR data for New Orleans, as adjusted

OTHER ITEMS/SOURCES:
Contractor Cost Avoidance (Contractor Savings Factor, CSF)(estimated at \$200K/contractor) - see File B.

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Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

\*\*\*\*\*  
 Alexandria / I-395 Area

## Locations:

GSA Franconia Warehouse: 9,009 GSF/Source: File B, DISA Spreadsheet. (assume GSF since USF does not apply to warehouse space)  
 2110 Washington St (LOGICON Building): 10,170 USF/Source: File B, DISA Spreadsheet. Convert to GSF (x 1.25) = 12,713 GSF  
 Note: DISA provided the DISA spreadsheet in order to give the HSA JCSG clarifying information for any new locations since the original capacity data.  
 Total GSF = 9,009 + 12,713 = 21,722 GSF

2011

One-Time Unique Costs (\$K) - Lease Restoration	21,722 GSF * 0.6	= \$13.033
One-Time Unique Savings (\$K) - AT/FP Cost Avoidance	21,722 GSF * 28.28	= 614.298
Misc. Recurring Savings (\$K) - Lease Cost Avoidance	21,722 GSF * 37.29	= 810.013

## Rosslyn - Ballston

## Locations:

Skyline 4: 17,097 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 21,371 GSF  
 Skyline 5: 5,337 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 6,671 GSF  
 Skyline Place(Skyline VII): 363,133 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 453,916 GSF  
 5600 Columbia Pike: 120,221 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 150,276 GSF  
 Total: 21,371 + 6,671 + 453,916 + 150,276 = 632,234 GSF

JTRS Space - all figures from TECH-0047, see below

2010

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance	235K - from Tech-0047 COBRA for Rosslyn
Leased space/JTRS/Screen 5	
Misc. Recurring Savings (\$K) - Lease Cost Avoidance	310K - from Tech-0047 COBRA for Rosslyn
Leased space/JTRS/Screen 5	

2011

One-Time Unique Costs (\$K) - Lease Restoration	632,234 GSF * 0.6	= \$ 379.34
One-Time Unique Savings (\$K)- AT/FP Cost Avoidance	632,234 GSF * 28.28	= 17,879.578
Misc. Recurring Savings (\$K) - Lease Cost Avoidance and Contractor Cost Avoidance	(632,234 GSF * 37.29) + 310K	
(carryover from 2010, see above) + (65 (Contractor Personnel, Source:see below) *\$200K)		= 36,886.00

Source of Contractor Reductions based on 2 personnel reductions (-41 from a) and -24 from b)) as follows:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):  
 Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134 Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance of the reductions are taken here.

b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel for which the starting total is 459, comprised of 58 Officers, 10 Enlisted, 230 Civilians, and 161 Contractors in Skyline VII (this information was provided telephonically by DISA, Mr. David Bullock). As such, the net reduction is -9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Arlington Service Center
Locations: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

--- No Applicable Screen Five Costs or Savings-----

Slidell, Louisiana

Location:
DISA COOP and Test Facility: 80,145 USF/Source: File B, DISA Spreadsheet Convert to GSF (x1.25) = 100,181 GSF

2007
One-Time Unique Costs (\$K) - Lease Restoration (100,181 GSF \* 0.6) = \$60.109
One-Time Unique Savings (\$K) - AT/FP Cost Avoidance N/A
Misc. Recurring Savings (\$K) - Lease Cost Avoidance & Contractor Cost Avoid (100,181 GSF \* 16.38) + (48 (Contractor Personnel, Source: see below) \*\$200K) = 11,240.083

Source of Contractor Reductions based on:
a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in File B - see last two lines. Total change in personnel is: -18 Officer Positions; -6 Enlisted Positions; -134 Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility.

Navy, Panama City
Location: Naval Support Activity Panama City Fl

--- No Applicable Screen Five Costs or Savings-----

FOOTNOTES FOR SCREEN SIX
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Screen Six Footnotes
(Revised 4/27/05)
Personnel changes or BOS add/reductions

MEADE
2009 BOS Plus up: 59 (Original: Source: File A, Table 6.1.3)

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from Craig E. College, DASA for Infrastructure Analysis: "Cost Allocations for Recommendations Impacting Army Installations" BOS Change: 38

ROSSLYN-BALLSTON
Totals were reduced by personnel reductions as follows:
a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in File B - see last two lines. Total change in personnel is: -18 Officer Positions; -6 Enlisted Positions; -134 Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance of the reductions are taken here.
b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel for which the starting total is 459, including Contractor Positions) in Skyline VII. As such, the net reduction is -9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SLIDELL

Closing in 2007.

-1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of the

Slidell, LA facility.

Navy, Panama City

See TECH-0047 CoBRA, Screen 6

TECH-0047 shows this relocation occurring in 2008; the HSA JCSG changed the date to 2010 to correspond with the majority of moves in this recommendation.

FOOTNOTES FOR SCREEN SEVEN

Screen Seven Footnotes
(Revised 04/27/05)

Original
MEADE, space requirement
Source: File A (Screen 7)

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from

Craig E. College, DASA for Infrastructure Analysis:
MILCON Allocations for Recommendations Impacting Army Installations

Table with 2 columns: ID, Value. Rows: 6100 840,000; 7210 12,000; 7346 23,000; 7421 11,000; 3101 52,000; 4421 9,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these figures in COBRA and has no information as to their source.

FOOTNOTES FOR SCREEN EIGHT

Screen Eight Footnotes
(Revised 04/11/05)

MEADE, Enclave requirement

This Scenario has no Enclave requirement.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 8/17/2005 9:23:52 AM, Report Created 8/17/2005 9:23:54 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	5	5
NET CHANGE-Mil	0	0	0	0	0	-5	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	16	16
NET CHANGE-Civ	0	0	0	0	0	-16	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	222	222
NET CHANGE-Mil	0	0	0	0	0	-222	-222
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	1,608	1,608
NET CHANGE-Civ	0	0	0	0	0	-1,608	-1,608
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	224	0	224
NET CHANGE-Mil	0	0	0	0	-224	0	-224
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	516	0	516
NET CHANGE-Civ	0	0	0	0	-516	0	-516
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	102	0	102
NET CHANGE-Civ	0	0	0	0	-102	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\Documents and Settings\chapin\Desktop\DISA\DISA to Belvoir\HSA-0047 Excursion DISA to Belvoir with JSC.CBR  
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)  
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NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	12	0	12
NET CHANGE-Mil	0	0	0	0	-12	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	12	0	12
NET CHANGE-Civ	0	0	0	0	-12	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	235	191	426
Jobs Lost-Mil	0	0	0	0	20	0	20
NET CHANGE-Mil	0	0	0	0	215	191	406
Jobs Gained-Civ	0	0	0	0	640	1,557	2,197
Jobs Lost-Civ	0	0	0	0	45	0	45
NET CHANGE-Civ	0	0	0	0	595	1,557	2,152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Annapolis MD, MD (HSA002)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	20	0	20
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	20	0	20
Jobs Gained-Civ	0	0	0	0	45	0	45
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	45	0	45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

