

Robins Air Force Base, GA

Recommendation: Realign Robins Air Force Base, Georgia. The 19th Air Refueling Group's KC-135R aircraft will be distributed to the 22nd Air Refueling Wing, McConnell Air Force Base, Kansas (nine aircraft) and to backup aircraft inventory (three aircraft). The 202d Engineering Installation Squadron (ANG), a geographically separated unit at Middle Georgia Regional Airport, will be relocated into available space at Robins Air Force Base.

Justification: This recommendation realigns active duty KC-135R aircraft from Robins (18) to McConnell (15), a base higher in military value for the tanker mission and with available capacity to receive the additional aircraft at no cost. This consolidation increases McConnell's active duty tanker squadrons to optimum size. This recommendation also enables the Air National Guard to transfer its KC-135R aircraft based at McConnell to Forbes Field AGS, Kansas (35) retaining one of the higher-ranking air reserve component tanker bases. The vacated infrastructure and capacity resulting from the realignment of the tenant 19th Air Refueling Group will accommodate U.S. Navy aircraft realigning to Robins from Naval Air Station Atlanta. The Navy will pay any costs to reconfigure the AF facility for their use. By realigning geographically separated units onto Robins, the Air Force can use excess capacity and reduce leased facilities in the community. This recommendation does not affect the blended active duty/Air National Guard Air Control Wing at Robins, which remains the major operational flying mission at Robins.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$6.7 million. The net of all costs and savings to the Department during the implementation period is a savings of \$32 million. Annual recurring savings after implementation are \$15 million, with an immediate payback expected. The net present value of the cost and savings to the Department over 20 years is a savings of \$175 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 795 jobs (471 direct jobs and 324 indirect jobs) over 2006-2011 period in the Warner Robins, Georgia Metropolitan Statistical economic area, which is 1.22 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Impact: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise;

waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or threatened and endangered species or critical habitat. Impacts of costs include \$382 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration.. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	88.93	99.52	80.45	78.08	77.82
2	Mountain Home AFB	86.64	92.21	84	76.49	68.58
3	Barksdale AFB	84.14	72.18	94.69	96.22	80.79
4	Tinker AFB	84.08	80.89	88.58	79.63	85.8
5	Ellsworth AFB	83.73	79.4	91.15	73.51	81.32
6	Altus AFB	83.4	80.54	85.88	86.92	80.99
7	Whiteman AFB	81.45	78.08	86.09	79.37	74.42
8	Edwards AFB	81.12	84.75	82.92	67.02	40.87
9	Little Rock AFB	79.98	76.28	85.52	72.03	88.12
10	Beale AFB	79.37	84.02	80.76	61.31	42.78
11	Davis-Monthan AFB	79.05	80.31	84.66	51.76	71.89
12	Dyess AFB	78.56	74.37	86.18	66.52	77.64
13	Holloman AFB	78.13	81.36	80.08	55.87	75.23
14	Nellis AFB	77.7	94.53	66.4	55.55	43.94
15	McConnell AFB	77.69	82.94	81.22	39.27	75.83
16	March ARB	77.38	81.93	85.82	29.27	45.41
17	Fairchild AFB	77.09	72.66	82.72	74.88	73.99
18	Robins AFB	75.6	63	89.98	70.89	87.45
19	Eglin AFB	75.28	60.95	84.29	100	90.39
20	Peterson AFB	75.05	93.46	64.75	36.44	61.91
21	Travis AFB	74.99	81.4	79.81	38.16	24.22
22	Kirtland AFB	74.73	89.43	62.56	58.87	69.56
23	Wright-Patterson AFB	71.83	67.62	76.85	69.8	74.09
24	Salt Lake City IAP AGS	71.78	99.99	51.62	25.67	71.72
25	Seymour Johnson AFB	71.7	59.11	84.52	72.95	85.03
26	Charleston AFB	70.87	59.14	81.06	81.35	75.49
27	Boise Air Terminal AGS	70.84	90.42	56.46	38.64	78.4
28	Luke AFB	69.18	86.37	57.31	39.54	68.92
29	McChord AFB	69.09	68	77.48	42.3	57.08
30	Columbus AFB	68.31	70.51	67.62	54.48	94.97
31	Grissom ARB	68.23	69.06	70.93	51.91	73.25
32	Andrews AFB	68	58.11	81.68	63.29	41.74
33	Sheppard AFB	67.4	78.6	61.59	36.82	80.04
34	Offutt AFB	66.72	77.57	59.64	44.57	73.2
35	Forbes Field AGS	66.07	79.78	57.88	34.24	77.32
36	MacDill AFB	65.67	51.49	77.47	79.24	76.56
37	Phoenix Sky Harbor IAP AGS	65.27	86.26	50.26	30.23	68.42
38	Scott AFB	65.12	74.93	61.26	38.75	53.95
39	Randolph AFB	64.12	64.12	66.76	49.53	78.51
40	Grand Forks AFB	63.52	56.57	71.92	56.7	79.09
41	Langley AFB	63.03	57.36	65.58	74.88	77.2
42	Pope AFB	62.76	60.63	68.47	42.95	86.08
43	Minot AFB	62.74	58.49	66.86	62.42	73.42
44	Dover AFB	62.73	55.42	75.22	44.02	64.93
45	Buckley AFB	62.71	93.34	32.62	48.89	53.78
46	Reno-Tahoe IAP AGS	61.85	89.09	40.95	26.94	47.47

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
47	Lincoln MAP AGS	61.82	78.42	51.82	24.57	71.2
48	Rickenbacker IAP AGS	61.4	65.89	65.91	19.6	71.11
49	Tucson IAP AGS	60.48	80.11	45.15	30.67	72.7
50	Hurlburt Field	60.43	61.59	61.23	45.12	87.18
51	Will Rogers World APT AGS	60.37	80.92	42.56	33.68	84.8
52	Memphis IAP AGS	59.92	74.51	49.58	31.81	75.57
53	Westover ARB	59.47	48.01	70.56	68.84	49.23
54	Tulsa IAP AGS	58.73	80.13	42.97	20.12	81.03
55	Indian Springs AFS	58.33	94.54	25.27	32.54	43.94
56	Lackland AFB	58.3	63.64	51.42	57.33	78.33
57	Selfridge ANGB	58.24	61.13	59.15	45.09	42.51
58	Vance AFB	58.04	82.76	37.28	23.09	87.75
59	Eielson AFB	57.97	32.56	85.07	72.75	16.54
60	Carswell ARS, NAS Fort Worth Joint Reserve	57.81	74.31	46.62	24.62	72.7
61	McGuire AFB	57.57	48.27	68.82	58.82	37.26
62	Homestead ARS	57.34	44.92	75.28	40.97	53.65
63	Birmingham IAP AGS	57.3	68.27	48.57	37.93	77.96
64	Elmendorf AFB	56.87	28.53	85.7	79.56	8.86
65	Channel Islands AGS	56.85	78.66	41.23	29.84	23.21
66	Cheyenne APT AGS	56.81	91.56	22.36	36.87	68.7
67	Sioux Gateway APT AGS	56.36	75	39.74	33.71	79.98
68	Cannon AFB	56.18	78.23	33.6	44.1	73.61
69	Rosecrans Memorial APT AGS	55.88	78.12	34.56	35.55	81.65
70	Great Falls IAP AGS	55.65	74.92	39.74	31.4	62.23
71	Portland IAP AGS	55.44	72.49	40.93	35.96	60.13
72	Tyndall AFB	55.38	59.52	47.49	60.22	90.98
73	Joe Foss Field AGS	55.36	72.32	40.66	32.71	77.92
74	McGee Tyson APT AGS	55.32	67.74	45.4	31.72	86.02
75	Laughlin AFB	55.16	63.93	43.69	55.16	84.09
76	Fort Smith Regional APT AGS	55.12	78.51	33.69	28.06	88.84
77	Shaw AFB	55.08	61.15	43.7	66.66	85.64
78	Andersen AFB	54.84	29.24	83.17	68.66	0
79	Louisville IAP AGS	54.72	70.69	43	24	78.1
80	Pittsburgh IAP AGS	54.44	61.23	51.76	30.56	69.3
81	Vandenberg AFB	54.38	77.04	30.06	56.57	32.48
82	Pittsburgh IAP ARS	54.31	61.23	51.25	31.29	69.59
83	Nashville IAP AGS	54.26	71.02	39.82	30.93	78.64
84	Dobbins ARB	54.14	66.47	47.28	22.46	67.58
85	Moody AFB	54.03	59.01	41.86	72.35	91.37
86	Gen Mitchell IAP AGS	54	65.19	47.02	30.15	59.38
87	Hickam AFB	53.88	27.64	82.88	67.43	1.12

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
88	Greater Peoria Regional APT AGS	53.49	72.03	38.78	29.13	54.24
89	Moffett Federal Field AGS	53.24	79.61	36.78	9.71	15.79
90	Jackson IAP AGS	53.23	69.01	39.25	30.78	84.66
91	Des Moines IAP AGS	53.07	74.03	36.32	20.3	76.75
92	Key Field AGS	52.83	67.84	38.01	39.62	75.4
93	Klamath Falls IAP AGS	52.43	82.68	25.73	19.92	69.01
93	Maxwell AFB	52.43	66.01	43.23	19.87	85.68
93	Fort Wayne IAP AGS	52.43	67.45	43.01	15.69	79.17
96	Toledo Express APT AGS	51.84	64.39	39.9	38.4	72.76
96	Capital APT AGS	51.84	73.35	33.93	25.93	57.09
98	Lambert - St. Louis IAP AGS	51.61	65.57	44.73	14.02	59.7
99	Hulman Regional APT AGS	51.48	71.51	36.24	14.88	82.24
100	Fresno Air Terminal AGS	51.39	85.52	23.31	12.05	46.99
101	Minn/St Paul IAP ARS	51.23	48.72	58.78	32.4	47.69
102	W. K. Kellogg APT AGS	50.93	64.59	38.12	38.4	62.57
103	Ellington Field AGS	50.71	63.39	36.23	49.75	61.2
104	Stewart IAP AGS	50.69	51.2	56.08	37.76	3.65
105	Pease International Trade Port AGS	50.62	44.47	62.12	35.33	33.8
106	Dane County Regional - Truax Field AGS	50.41	65.86	40.65	16.99	61.55
107	Harrisburg IAP AGS	50.31	56.64	51.56	11.19	69.5
108	Gen Mitchell IAP ARS	49.94	65.19	37.98	26.93	59.94
109	McEntire AGS	48.51	61.71	36.33	29.05	85.19
110	Charlotte/Douglas IAP AGS	48.25	63.42	38.04	12.47	81.48
111	Jacksonville IAP AGS	48.21	56	42.9	27.04	77.87
112	Mansfield Lahm MAP AGS	48.06	64.19	35.32	20.17	74.01
113	Youngstown-Warren Regional APT ARS	47.72	60.63	36.35	28.94	73.97
114	NAS New Orleans ARS	47.42	61.63	38.25	13.82	72.63
115	Savannah IAP AGS	47.07	59	36.99	24.63	84.65
116	Hector IAP AGS	46.78	59.6	37.43	20.05	72.6
117	Richmond IAP AGS	45.32	59.11	36.18	12.44	75.18
118	Springfield-Beckley MPT AGS	44.7	67.12	23.06	24.55	71.74
119	Niagara Falls IAP ARS	44.63	54.98	33.64	39.93	55.66

Tanker

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
120	Dannelly Field AGS	44.06	65.89	23.12	20.17	85.51
121	Otis AGB	43.12	45.26	39.11	50.17	42.04
122	Keesler AFB	43.02	63.09	22.6	24.86	85.3
123	Bangor IAP AGS	42.68	40.25	42.64	48.67	63.61
124	Ewvra Sheppard AGS	42.59	59.27	27.36	21.46	73.39
125	Arnold AFS	42.15	70.13	7	47.37	89.61
126	Patrick AFB	41.56	50.29	28.31	50.05	66.83
127	New Castle County Airport AGS	41.41	55.29	32.16	14.43	47.53
128	Burlington IAP AGS	41.2	46.06	39.08	23.55	57.07
129	Yeager APT AGS	41.01	64.84	15.79	25.96	81.12
130	Willow Grove ARS, NAS Willow Grove Joint Reserve	40.94	54.02	33.48	12.05	39.74
131	Bradley IAP AGS	40.49	48.55	37.4	15.61	43.06
132	Duluth IAP AGS	40.43	56.14	24.58	27.4	66.75
133	Hancock Field AGS	39.44	51.58	23.11	44.63	66.32
134	Quonset State APT AGS	39.4	46.74	34.19	27.04	40.59
135	Barnes MPT AGS	39.35	48.39	31.9	26.65	47.17
136	Kulis AGS	36.28	33.64	46.74	12.09	8.01
137	F. S. Gabreski APT AGS	34.63	49.6	23.18	14.5	29.52
138	Schenectady County APT AGS	34.42	49.21	18.36	26.56	60.05
139	Martin State APT AGS	32.26	57.08	7.1	15.79	58.71
140	Hanscom AFB	32.23	45.77	23.36	8.47	25.42
141	Luis Munoz Marin IAP AGS	30.75	25.25	43.01	9.27	14.06
142	Atlantic City IAP AGS	30.34	23.51	36.93	31.71	41.33
143	Goodfellow AFB	7.08	0	5	29.25	82.66
144	Brooks City-Base	6.95	0	5	29.25	77.48
145	Malmstrom AFB	6.58	0	5	29.25	62.67
146	Francis E. Warren AFB	6.04	0	5	22.03	70.53
147	Schriever AFB	5.66	0	5	21.94	55.46
148	Rome Laboratory	5.01	0	5	13.51	63.1
149	Air Reserve Personnel Center (ARPC)	4.78	0	5	13.51	53.84
150	United States Air Force Academy	4.74	0	5	11.19	61.68
151	Cheyenne Mountain AFS	4.43	0	5	9.56	55.61
152	Bolling AFB	3.83	0	5	7.29	40.62
153	Onizuka AFS	3.31	0	5	8.11	16.85
154	Los Angeles AFB	2.84	0	5	1.56	23.81



Robins AFB, GA Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	E-8	E-8
Total PAA	14	14
# Flying Squadrons	2	2
Total Available Aircraft Parking spaces	22	22
Unused Aircraft Parking Spaces	8	8

Template used	E-8
Standard PAA per squadron	16



Robins AFB, GA

Estimated Capacity after 2011

Weapon System Type (MDS)	E-8
Maximum Capacity	17



Robins AFB, GA

Estimated Costs to Robust

Template used	E-8
Robust to Typical Squadron	
Precluding Factor	NONE
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



Robins AFB, GA

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	*		
AICUZ	*		
Surface Land Access	*		
Water Access	*		
Water Discharge	*		
Planning	*		
		Total Natural Infrastructure Capacity Cost	

* Environmental factors to be determined by host unit

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -175,143
 1-Time Cost(\$K): 6,695

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	83	927	0	0	0	0	1,010	0
Person	0	0	0	-7,011	-14,985	-14,985	-36,981	-14,985
Overhd	362	280	212	-247	-546	-546	-484	-546
Moving	0	349	0	1,639	0	0	1,988	0
Missio	0	0	0	0	0	0	0	0
Other	251	134	0	1,035	550	550	2,520	550
TOTAL	697	1,690	212	-4,583	-14,982	-14,982	-31,947	-14,982

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	31	0	0	31
Enl	0	0	0	97	0	0	97
Civ	0	0	0	24	0	0	24
TOT	0	0	0	152	0	0	152

POSITIONS REALIGNED							
Off	0	0	0	39	0	0	39
Enl	0	0	0	268	0	0	268
Stu	0	0	0	0	0	0	0
Civ	0	0	0	12	0	0	12
TOT	0	0	0	319	0	0	319

Summary:

 Realign Robins AFB. The 19th Air Refueling Group's KC-135R aircraft will be distributed to the 22d Air Refueling Wing, McConnell AFB, Kansas (9 PAA) and to Backup Aircraft Inventory (3 PAA). The 202 EIS geographically separated unit (GSU) at Middle Georgia Regional Airport (Macon) will be realigned into available space at Warner Robins AFB.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	83	927	0	0	0	0	1,010	0
Person	0	0	0	2,327	1,084	1,084	4,494	1,084
Overhd	362	280	212	1,223	1,070	1,070	4,220	1,070
Moving	0	349	0	2,231	0	0	2,580	0
Missio	0	0	0	0	0	0	0	0
Other	251	134	0	1,035	550	550	2,520	550
TOTAL	697	1,690	212	6,817	2,704	2,704	14,824	2,704

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	9,338	16,069	16,069	41,476	16,069
Overhd	0	0	0	1,470	1,616	1,616	4,703	1,616
Moving	0	0	0	592	0	0	592	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	11,400	17,686	17,686	46,771	17,686

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Robins AFB	17,929	17,458	-471	-3%
McConnell AFB	3,602	3,921	319	9%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	24,471	24,319	-152	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Robins AFB	12,564,000	12,564,000	0	0%	0
McConnell AFB	2,750,000	2,750,305	305	0%	1
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	17,261,403	17,261,708	305	0%	-2

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Robins AFB	62,326,763	60,926,261	-1,400,501	-2%	2,973
McConnell AFB	22,082,045	23,143,874	1,061,829	5%	3,329
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	102,788,964	102,450,292	-338,672	0%	2,228

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Robins AFB	23,367,549	23,367,549	0	0%	0
McConnell AFB	11,959,707	11,960,081	374	0%	1
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	43,488,860	43,489,234	374	0%	-2

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Robins AFB	27,384,686	27,392,694	8,008	0%	-17
McConnell AFB	10,227,219	10,227,558	339	0%	1
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	44,521,513	44,529,860	8,347	0%	-55

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Robins AFB	113,078,998	111,686,505	-1,392,493	-1%	2,956
McConnell AFB	44,268,971	45,331,513	1,062,542	2%	3,331
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	190,799,337	190,469,386	-329,951	0%	2,171

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Robins AFB	3,313,547,046	3,314,516,046	969,000	0%	-2,057
McConnell AFB	1,237,493,523	1,237,534,523	41,000	0%	128
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	5,387,103,126	5,388,113,126	1,010,000	0%	-6,645

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
 Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	83	927	0	0	0	0	1,010
O&M							
CIV SALARY							
Civ RIF	0	0	0	459	0	0	459
Civ Retire	0	0	0	36	0	0	36
CIV MOVING							
Per Diem	0	0	0	40	0	0	40
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	130	0	0	130
HHG	0	0	0	61	0	0	61
Misc	0	0	0	12	0	0	12
House Hunt	0	0	0	31	0	0	31
PPP	0	0	0	177	0	0	177
RITA	0	0	0	60	0	0	60
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	3	0	176	0	0	179
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	36	0	0	36
OTHER							
Info Tech	0	0	0	276	0	0	276
Prog Manage	362	272	204	153	0	0	991
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	346	0	0	0	0	346
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	90	0	0	90
POV Miles	0	0	0	61	0	0	61
HHG	0	0	0	786	0	0	786
Misc	0	0	0	307	0	0	307
OTHER							
Elim PCS	0	0	0	713	0	0	713
OTHER							
HAP / RSE	0	0	0	486	0	0	486
Environmental	251	134	0	0	0	0	385
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	697	1,682	204	4,113	0	0	6,695

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	8	8	8	8	8	42	8
BOS	0	0	0	1,062	1,062	1,062	3,185	1,062
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	550	550	550	1,649	550
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,084	1,084	1,084	3,251	1,084
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9	9	2,704	2,704	2,704	8,129	2,704
TOTAL COST	697	1,690	212	6,817	2,704	2,704	14,824	2,704
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	592	0	0	592	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	592	0	0	592	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,400	1,400	1,400	4,201	1,400
Civ Salary	0	0	0	798	1,596	1,596	3,990	1,596
MIL PERSONNEL								
Off Salary	0	0	0	1,937	3,874	3,874	9,685	3,874
Enl Salary	0	0	0	3,996	7,993	7,993	19,982	7,993
House Allow	0	0	0	2,606	2,606	2,606	7,819	2,606
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	70	216	216	502	216
TOTAL RECUR	0	0	0	10,808	17,686	17,686	46,179	17,686
TOTAL SAVINGS	0	0	0	11,400	17,686	17,686	46,771	17,686

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
 Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	83	927	0	0	0	0	1,010	
O&M								
Civ Retir/RIE	0	0	0	495	0	0	495	
Civ Moving	0	3	0	710	0	0	714	
Info Tech	0	0	0	276	0	0	276	
Other	362	618	204	188	0	0	1,372	
MIL PERSONNEL								
Mil Moving	0	0	0	1,365	0	0	1,365	
OTHER								
HAP / RSE	0	0	0	486	0	0	486	
Environmental	251	134	0	0	0	0	385	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	697	1,682	204	3,521	0	0	5,718	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	2	0
Recap	0	8	8	8	8	8	42	8
BOS	0	0	0	-339	-339	-339	-1,016	-339
Civ Salary	0	0	0	-798	-1,596	-1,596	-3,990	-1,596
TRICARE	0	0	0	550	550	550	1,649	550
MIL PERSONNEL								
Mil Salary	0	0	0	-5,933	-11,867	-11,867	-29,667	-11,867
House Allow	0	0	0	-1,523	-1,523	-1,523	-4,568	-1,523
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-70	-216	-216	-502	-216
TOTAL RECUR	0	9	9	-8,104	-14,982	-14,982	-38,050	-14,982
TOTAL NET COST	697	1,690	212	-4,583	-14,982	-14,982	-31,947	-14,982

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	80	889	0	0	0	0	969
O&M							
CIV SALARY							
Civ RIFs	0	0	0	459	0	0	459
Civ Retire	0	0	0	36	0	0	36
CIV MOVING							
Per Diem	0	0	0	40	0	0	40
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	130	0	0	130
HHG	0	0	0	61	0	0	61
Misc	0	0	0	12	0	0	12
House Hunt	0	0	0	31	0	0	31
PPP	0	0	0	177	0	0	177
RITA	0	0	0	60	0	0	60
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	3	0	176	0	0	179
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	36	0	0	36
OTHER							
Info Tech	0	0	0	64	0	0	64
Prog Manage	362	272	204	153	0	0	991
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	346	0	0	0	0	346
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	90	0	0	90
POV Miles	0	0	0	61	0	0	61
HHG	0	0	0	786	0	0	786
Misc	0	0	0	307	0	0	307
OTHER							
Elim PCS	0	0	0	713	0	0	713
OTHER							
HAP / RSE	0	0	0	486	0	0	486
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	442	1,510	204	3,901	0	0	6,057

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	8	8	8	8	8	40	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	8	8	8	8	8	40	8

TOTAL COSTS 442 1,518 212 3,909 8 8 6,097 8

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	592	0	0	592	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	592	0	0	592	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,400	1,400	1,400	4,201	1,400
Civ Salary	0	0	0	798	1,596	1,596	3,990	1,596
MIL PERSONNEL								
Off Salary	0	0	0	1,937	3,874	3,874	9,685	3,874
Enl Salary	0	0	0	3,996	7,993	7,993	19,982	7,993
House Allow	0	0	0	2,606	2,606	2,606	7,819	2,606
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	70	216	216	502	216
TOTAL RECUR	0	0	0	10,808	17,686	17,686	46,179	17,686
TOTAL SAVINGS	0	0	0	11,400	17,686	17,686	46,771	17,686

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	80	889	0	0	0	0	969	
O&M								
Civ Retir/RIF	0	0	0	495	0	0	495	
Civ Moving	0	3	0	710	0	0	714	
Info Tech	0	0	0	64	0	0	64	
Other	362	618	204	188	0	0	1,372	
MIL PERSONNEL								
Mil Moving	0	0	0	1,365	0	0	1,365	
OTHER								
HAP / RSE	0	0	0	486	0	0	486	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	442	1,510	204	3,309	0	0	5,465	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	8	8	8	8	8	40	8
BOS	0	0	0	-1,400	-1,400	-1,400	-4,201	-1,400
Civ Salary	0	0	0	-798	-1,596	-1,596	-3,990	-1,596
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-5,933	-11,867	-11,867	-29,667	-11,867
House Allow	0	0	0	-2,606	-2,606	-2,606	-7,819	-2,606
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-70	-216	-216	-502	-216
TOTAL RECUR	0	8	8	-10,800	-17,678	-17,678	-46,139	-17,678
TOTAL NET COST	442	1,518	212	-7,491	-17,678	-17,678	-40,674	-17,678

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3	38	0	0	0	0	41
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	212	0	0	212
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	251	134	0	0	0	0	385
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	254	172	0	212	0	0	638

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3	38	0	0	0	0	41	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	212	0	0	212	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	251	134	0	0	0	0	385	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	254	172	0	212	0	0	638	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	0	0	0	0	0	2	0
BOS	0	0	0	1,062	1,062	1,062	3,185	1,062
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	550	550	550	1,649	550
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,084	1,084	1,084	3,251	1,084
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	1	2,696	2,696	2,696	8,089	2,696
TOTAL NET COST	254	172	1	2,908	2,696	2,696	8,727	2,696

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	435	0	0	435
NET CHANGE-Mil	0	0	0	-435	0	0	-435
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	36	0	0	36
NET CHANGE-Civ	0	0	0	-36	0	0	-36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	307	0	0	307
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	307	0	0	307
Jobs Gained-Civ	0	0	0	12	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	12	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Robins AFB, GA (UHHZ)	Realignment
McConnell AFB, KS (PRQE)	Realignment
BASE X (AIR FORCE), US (xusaf)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Robins AFB, GA (UHHZ)	McConnell AFB, KS (PRQE)	1,003 mi
Robins AFB, GA (UHHZ)	BASE X (AIR FORCE), US (xusaf)	1,358 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Robins AFB, GA (UHHZ) to McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	39	0	0
Enlisted Positions:	0	0	0	268	0	0
Civilian Positions:	0	0	0	12	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	7	0	0
Suppt Eqpt (tons):	0	0	0	15	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	2	0	0	0	0
Suppt Eqpt (tons):	0	3	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year):	37,132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year):	61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,656
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 69,654 96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621346	Retiree	0 33,154 146,554
Longitude:	-83.592254	Retiree65+	0 964 111,292

Name: McConnell AFB, KS (PRQE)

Total Officer Employees:	339	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,170	Total Sustainment(\$K/Year):	15,284
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,325
Total Civilian Employees:	950	BOS Non-Payroll (\$K/Year):	21,606
Accomp Mil not Receiving BAH:	30.9%	BOS Payroll (\$K/Year):	13,831
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	6,789
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	1,237,493
Starting Facilities(KSF):	2,750	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,016	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,197.50 119.13 32.61
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 48,484 58,645
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	837 33,674
Latitude:	37.633601	Retiree	0 12,125 65,047
Longitude:	-97.260238	Retiree65+	0 1,038 64,314

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	346	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	70	216	216
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	251	134	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	212	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-31	0	0
Enl Scenario Change:	0	0	0	-97	0	0
Civ Scenario Change:	0	0	0	-24	0	0
Off Prog nonBRAC Change:	-28	0	-3	-13	0	0
Enl Prog nonBRAC Change:	-97	4	-59	-93	0	0
Civ Prog nonBRAC Change:	584	-8	7	4	-3	-2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-8	0	0	0	0	0
Enl Prog nonBRAC Change:	133	6	4	0	0	0
Civ Prog nonBRAC Change:	9	-2	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Robins AFB, GA (UHHZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	17,800 Default	969	154.99	3.65

Name: McConnell AFB, KS (PRQE)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7110	SF	305	0 Default	41	71.24	1.74

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Robins AFB. The 19th Air Refueling Group's KC-135R aircraft will be distributed to the 22d Air Refueling Wing, McConnell AFB, Kansas (9 PAA) and to Backup Aircraft Inventory (3 PAA). The 202 EIS geographically separated unit (GSU) at Middle Georgia Regional Airport (Macon) will be realigned into available space at Warner Robins AFB.

FOOTNOTES FOR SCREEN THREE

=====

Equipment - Robins to McConnell moved from 2007 to 2009 to align with the manpower movement.

FOOTNOTES FOR SCREEN FOUR

=====

McConnell AFB
Officer Vacant Housing - 4
Enlisted Vacant Housing - 31

FOOTNOTES FOR SCREEN FIVE

=====

Robins AFB
One-Time Moving: \$346K - \$85K Trans, \$41K Warehouse, \$127K Munitions (Moved to 2009 to match personnel movement); to BAI trans 10k, warehouse 10k, munitions 73k
Misc. Recurring Savings: \$146K (begin 2010) 202 EIS GSU at Middle GA Airport, beginning 2009 5 drill x \$14k = \$70k

McConnell AFB
Env Non-MILCON: \$251K NEPA 2006, \$134K 2007 (\$89K waste program, \$45K Air Permits)
One-Time IT Costs: \$56k cabling, \$58K phones, STEs, PCs, radios for 66PE 2009

FOOTNOTES FOR SCREEN SIX

=====

GSU at Middle GA Airport
17 Civ programmatically added to Robins on Screen 6
2 Enl and 2 Civ AD BOS addition on Screen 6

Net with savings, 31 Off, 97 Enl, and 19 Civ

Robins Programmatic Changes include 13 officers, 89 enlisted, and 4 civilians associated with 3 aircraft to BAI

FOOTNOTES FOR SCREEN SEVEN

=====

Robins AFB
\$969K includes primary support facilities, AT/FP, ACF, markup, and design. Numbers from ILE MILCON calculator.

McConnell AFB
\$378K includes primary support facilities, AT/FP, ACF, markup, and design. Numbers from ILE MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Robins AFB	969,000	0	969,000
McConnell AFB	41,000	0	41,000
BASE X (AIR FORCE)	0	0	0
Totals:	1,010,000	0	1,010,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Robins AFB, GA (UHHZ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	n/a**	17,800 Default	n/a**	969
Total Construction Cost:						969
- Construction Cost Avoid:						0
Total Net Milcon Cost:						969

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McConnell AFB, KS (PRQE)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7110 Family Housing Dwelling	SF	305	n/a**	0 Default	n/a**	41
Total Construction Cost:						41
- Construction Cost Avoid:						0
Total Net Milcon Cost:						41

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	696,708	687,154	687,154
2007	1,690,478	1,621,884	2,309,038
2008	212,523	198,346	2,507,384
2009	-4,583,271	-4,161,019	-1,653,635
2010	-14,981,608	-13,230,901	-14,884,535
2011	-14,981,608	-12,870,526	-27,755,062
2012	-14,981,608	-12,519,967	-40,275,029
2013	-14,981,608	-12,178,956	-52,453,985
2014	-14,981,608	-11,847,234	-64,301,219
2015	-14,981,608	-11,524,546	-75,825,765
2016	-14,981,608	-11,210,648	-87,036,413
2017	-14,981,608	-10,905,300	-97,941,713
2018	-14,981,608	-10,608,268	-108,549,981
2019	-14,981,608	-10,319,327	-118,869,309
2020	-14,981,608	-10,038,256	-128,907,565
2021	-14,981,608	-9,764,840	-138,672,405
2022	-14,981,608	-9,498,872	-148,171,277
2023	-14,981,608	-9,240,148	-157,411,425
2024	-14,981,608	-8,988,471	-166,399,896
2025	-14,981,608	-8,743,648	-175,143,544

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,010,000	
Total - Construction		1,010,000
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	35,967	
Eliminated Military PCS	712,661	
Unemployment	35,608	
Total - Personnel		1,243,422
Overhead		
Program Management Cost	990,700	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		990,700
Moving		
Civilian Moving	337,039	
Civilian PPP	177,480	
Military Moving	1,244,473	
Freight	199,389	
Information Technologies	275,800	
One-Time Moving Costs	346,000	
Total - Moving		2,580,181
Other		
HAP / RSE	485,638	
Environmental Mitigation Costs	385,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		870,638

Total One-Time Costs		6,694,942

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	591,697	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		591,697

Total Net One-Time Costs		6,103,245

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	969,000	
Total - Construction		969,000
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	35,967	
Eliminated Military PCS	712,661	
Unemployment	35,608	
Total - Personnel		1,243,422
Overhead		
Program Management Cost	990,700	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		990,700
Moving		
Civilian Moving	337,039	
Civilian PPP	177,480	
Military Moving	1,244,473	
Freight	199,389	
Information Technologies	63,800	
One-Time Moving Costs	346,000	
Total - Moving		2,368,181
Other		
HAP / RSE	485,638	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		485,638
Total One-Time Costs		6,056,942

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	591,697	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		591,697
Total Net One-Time Costs		5,465,245

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	41,000	
Total - Construction		41,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	212,000	
One-Time Moving Costs	0	
Total - Moving		212,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	385,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		385,000

Total One-Time Costs		638,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		638,000

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	12	0	0	12
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	9	0	0	9
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	24	0	0	24
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	10	0	0	10
Civilians Available to Move		0	0	0	9	0	0	9
Civilians Moving		0	0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	6	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	12	0	0	12
Civilians Moving		0	0	0	12	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN RIFs		0	0	0	8	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	12	0	0	12
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	9	0	0	9
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	24	0	0	24
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	10	0	0	10
Civilians Available to Move		0	0	0	9	0	0	9
Civilians Moving		0	0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	6	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	0	8	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	12	0	0	12
Civilians Moving		0	0	12	0	0	12
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,722	8,096	115	14,102

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	-36	0	-3	-13	0	0	-52
Enlisted	36	10	-55	-93	0	0	-102
Students	0	0	0	0	0	0	0
Civilians	593	-10	8	4	-3	-2	590
TOTAL	593	0	-50	-102	-3	-2	436

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,670	7,994	115	14,692

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	39	0	0	39
Enlisted	0	0	0	268	0	0	268
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	319	0	0	319

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	-31	0	0	-31
Enlisted	0	0	0	-97	0	0	-97
Civilians	0	0	0	-24	0	0	-24
TOTAL	0	0	0	-152	0	0	-152

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,639	7,897	115	14,668

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	0	-3	-13	0	0	-44
Enlisted	-97	4	-59	-93	0	0	-245
Students	0	0	0	0	0	0	0
Civilians	584	-8	7	4	-3	-2	582
TOTAL	459	-4	-55	-102	-3	-2	293

BASE POPULATION (Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
996	4,236	0	12,697

PERSONNEL REALIGNMENTS:

To Base: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	39	0	0	39
Enlisted	0	0	0	268	0	0	268
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	319	0	0	319

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	39	0	0	39
Enlisted	0	0	0	268	0	0	268
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	319	0	0	319

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-31	0	0	-31
Enlisted	0	0	0	-97	0	0	-97
Civilians	0	0	0	-24	0	0	-24
TOTAL	0	0	0	-152	0	0	-152

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
926	3,871	0	12,661

PERSONNEL SUMMARY FOR: McConnell AFB, KS (PRQE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
339	2,170	0	950

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-8	0	0	0	0	0	-8
Enlisted	133	6	4	0	0	0	143
Students	0	0	0	0	0	0	0
Civilians	9	-2	1	0	0	0	8

Data As Of 4/30/2005 12:29:05 PM, Report Created 5/20/2005 7:57:11 AM

Department : USAF
 Scenario File : C:\Documents and Settings\COBRA Working\COBRA USAF 0120v2 (433c4).CBR
 Option Pkg Name: USAF 0120 V2 (433c) Realign Robins AFB, GA
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
331	2,313	0	958

PERSONNEL REALIGNMENTS:

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	39	0	0	39
Enlisted	0	0	0	268	0	0	268
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	319	0	0	319

TOTAL PERSONNEL REALIGNMENTS (Into McConnell AFB, KS (PRQE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	39	0	0	39
Enlisted	0	0	0	268	0	0	268
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	319	0	0	319

BASE POPULATION (After BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
370	2,581	0	970

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0120v2: AF Robins AFB (433c4)

The data in this report is rolled up by Region of Influence

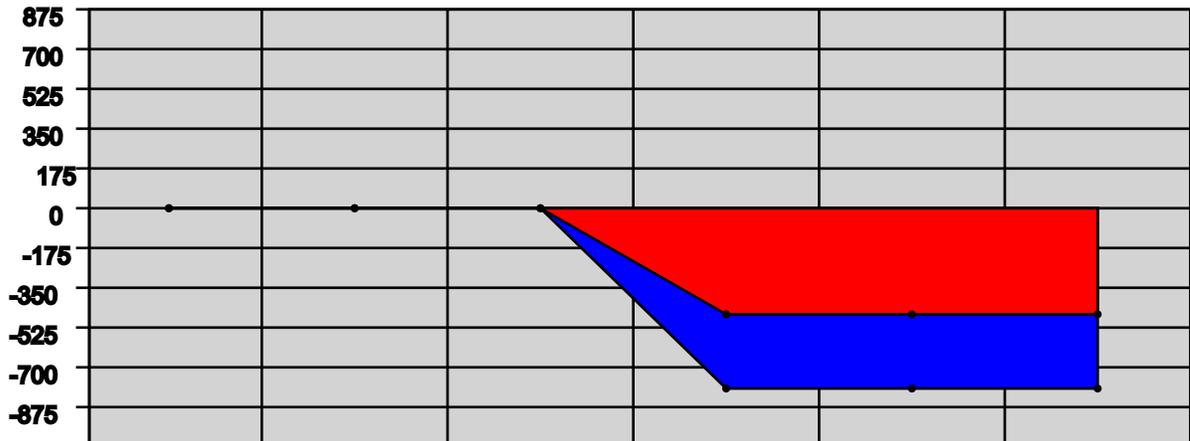
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warner Robins, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 116,987
 ROI Employment (2002): 65,130
 Authorized Manpower (2005): 17,636
 Authorized Manpower(2005) / ROI Employment(2002): 27.08%
 Total Estimated Job Change: -795
 Total Estimated Job Change / ROI Employment(2002): -1.22%

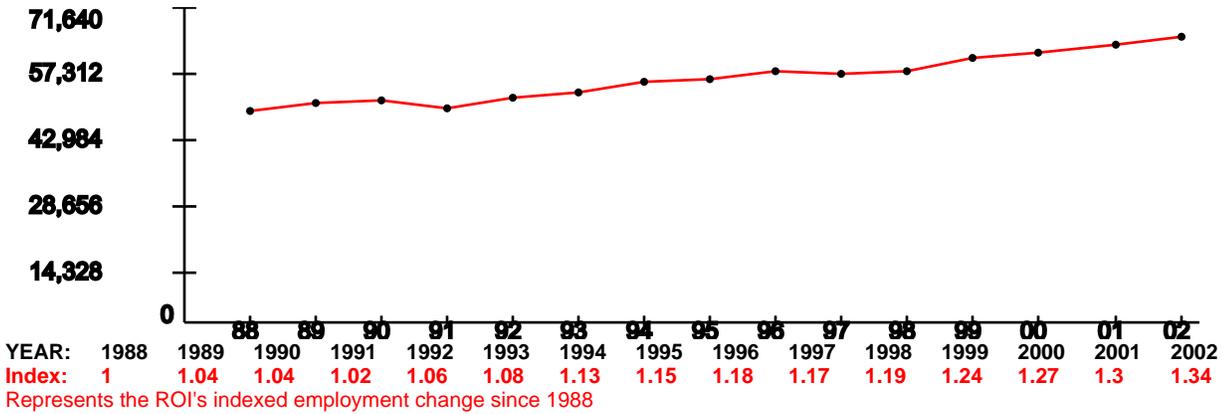
Cumulative Job Change (Gain/Loss) Over Time:



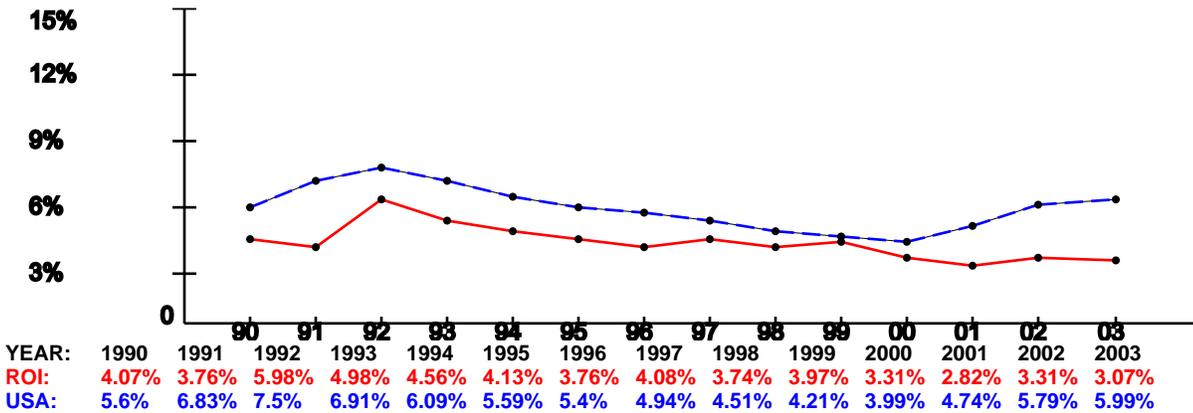
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-435	0	0
Direct Civllian:	0	0	0	-36	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-471	-471	-471
Cum Indir/Induc:	0	0	0	-324	-324	-324
Cumulative Total:	0	0	0	-795	-795	-795

Warner Robins, GA Metropolitan Statistical Area Trend Data

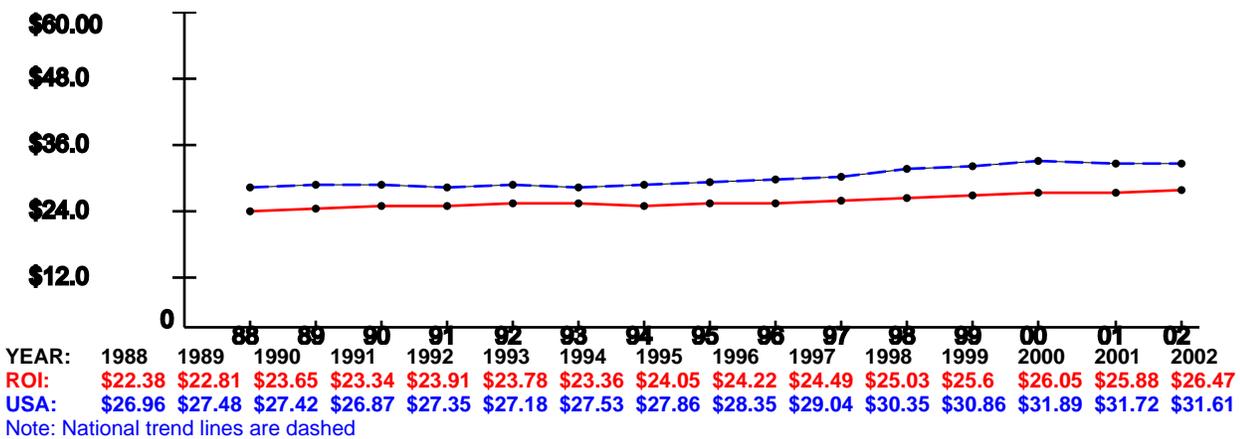
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



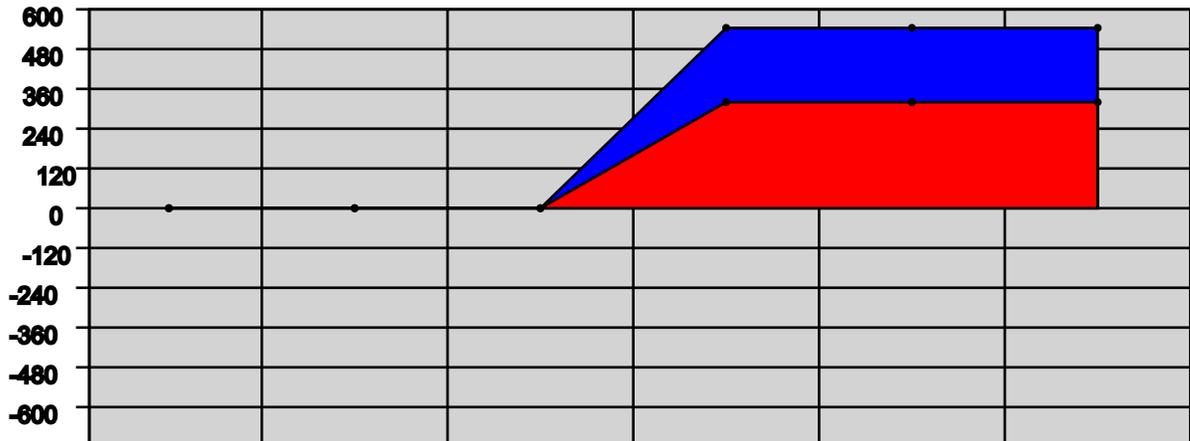
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Wichita, KS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	3,459
Authorized Manpower(2005) / ROI Employment(2002):	0.95%
Total Estimated Job Change:	548
Total Estimated Job Change / ROI Employment(2002):	0.15%

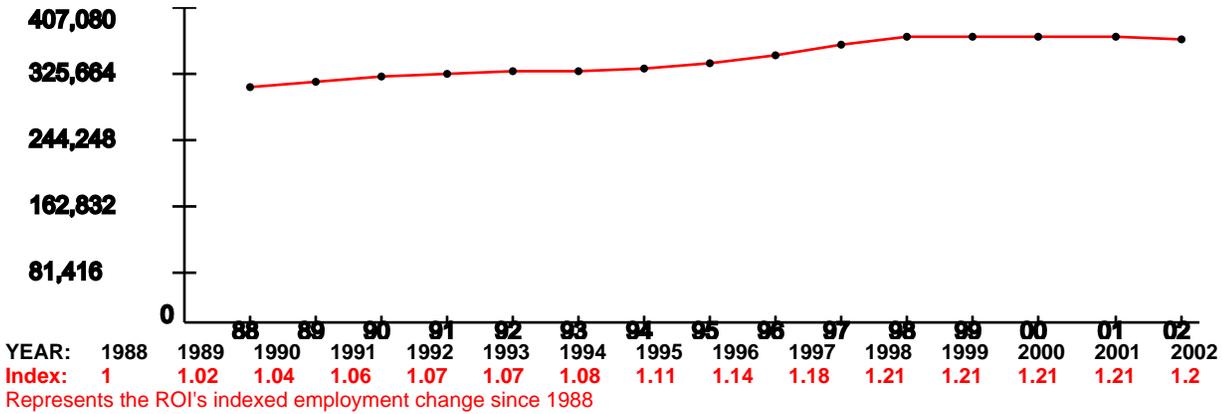
Cumulative Job Change (Gain/Loss) Over Time:



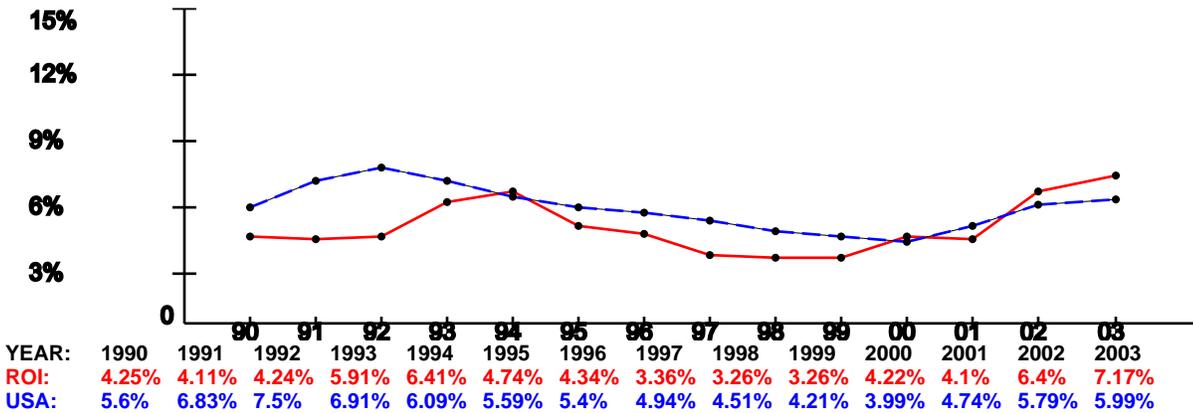
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	307	0	0
Direct Civllian:	0	0	0	12	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	319	319	319
Cum Indlr/Induc:	0	0	0	229	229	229
Cumulative Total:	0	0	0	548	548	548

Wichita, KS Metropolitan Statistical Area Trend Data

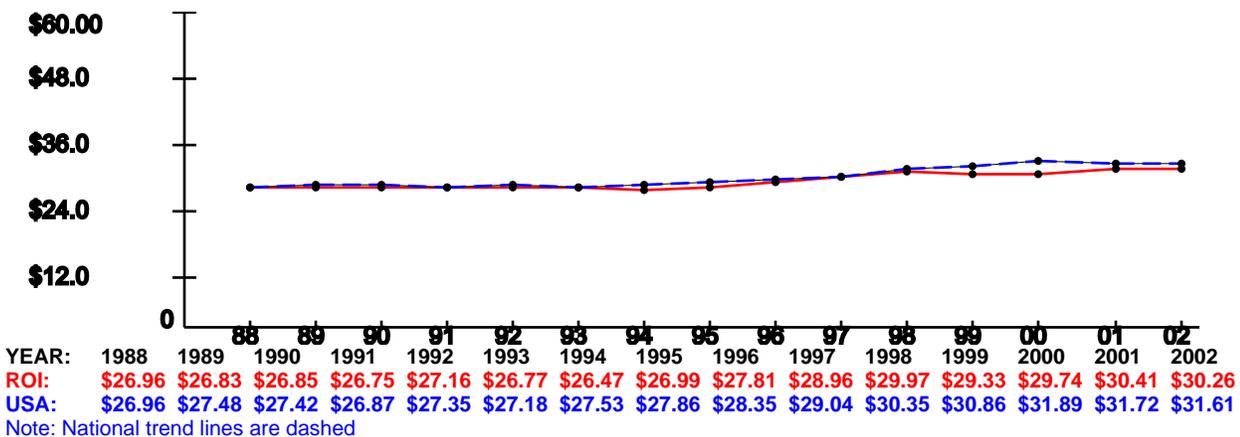
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0120V2 (433c4)	
Scenario Description			
Data Point	Base Name	Robins AFB	McConnell AFB
Demographics	State	GA	KS
	Miles to Nearest City	18	0
	Nearest City	Macon, GA	Wichita, KS
	MSA Name	Macon, GA MSA	Wichita, KS MSA
	MSA Population	322,549	545,220
	Population of MHA	376,837	538,297
Child Care	Number of accredited child-care centers	14	12
Cost of Living	Median Household Income (US Avg \$41,994)	38,565	42,651
	Median House Value (US Avg \$119,600)	86,100	83,100
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9
	O-3 with Dependents BAH Rate	1,040	1,016
	In-state Tuition for Family Member	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes
Education	School District(s) Capacity	70,228	113,174
	Students Enrolled	63,659	81,726
	Average Pupil/Teacher Ratio	15.5	15.3
	High School Students Enrolled	17,142	22,653
	Average Composite SAT I Score (US Avg 1026)	931	1231
	Average ACT Score (US Avg 20.8)	18.2	22.4
	Average High School Grad Rate (US Avg 67.3%)	77.2	75.2
	Available Graduate/PhD Programs	5	8.0
	Available Colleges and/or Universities	8	10.0
	Available Vocational and/or Technical Schools	2	2.0
Employment	1999 Unemployment Rate (National Avg: 4.2%)	4.8	3.3
	2000 Unemployment Rate (National Avg: 4.0%)	4.4	4.2
	2001 Unemployment Rate (National Avg 4.7%)	3.7	4.1
	2002 Unemployment Rate (National Avg: 5.8%)	4.3	6.3
	2003 Unemployment Rate (National Avg 6.0%)	4.0	7.1
	1999 Job Growth Rate (National Avg: 1.5%)	-4.2	0.8
	2000 Job Growth Rate (National Avg: 2.4%)	0.7	-3.6
	2001 Job Growth Rate (National Avg: .03%)	2.2	-1.0
	2002 Job Growth Rate (National Avg: -.31%)	1.4	-0.4
	2003 Job Growth Rate (National Avg: .86%)	5.1	-0.5
Housing	Total Vacant Housing Units	12,854	17,135
	Vacant Rental Units	6,109	8,651
	Vacant Sale Units	2,173	3,240
Medical Providers	Local Community--Number of Physicians	832	1,303
	Local Community--Number of Beds	1,039	1,724
	Ratio--Physicians (National Avg--1:421.2)	387.7	418.4
	Ratio--Beds (National Avg--1:373.7)	310.4	316.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	6188.3	5458.3
Transportation	Distance to nearest commercial airport	8.3	14.0
	Served by regularly scheduled public transportation	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: The Robins community is 18 miles from a city of 100K or greater and offers a MSA population of 322K; the McConnell community is within a city of 100K or greater and offers a MSA population of 545K

Child Care: Both communities have nationally accredited child care facilities

Cost of Living: Data indicates Robins' median household income and median house value are lower than the US averages; data indicates McConnell's median household income is higher than the US average and the median house value is lower than the US average

Education: Both communities' high school graduation rates exceed the US average; Robins' SAT I and ACT scores are below the US average; McConnell's SAT I and ACT scores are above the US average

Employment: In 2003, the Robins' unemployment rate is lower than the US average (exception: McConnell); in 2003, the Robins community had a higher job growth rate (exception: McConnell)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that both communities have lower physician and bed space ratios compared to the US average

Safety/Crime: Both communities have a higher crime report index than the US average

Transportation: Robins is 8.3 miles from a commercial airport, McConnell is 14 miles from a commercial airport and neither community offers regularly public transportation

Utilities: Both communities can expand to support increases in water and sewer usage for 1K new people

Robins AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Robins AFB is 18 miles from Macon, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Macon, GA MSA	322,549

The following entities comprise the military housing area (MHA):

County/City	Population
Baldwin	44700
Bibb	153887
Houston	110765
Jones	23639
Peach	23668
Pulaski	9588
Twiggs	10590
Total	376,837

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,565	Basis: MSA
Median House Value	(US Avg \$119,600)	\$86,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,040	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	70,228	7 of 7 districts
Students Enrolled	63,659	7 of 7 districts
Average Pupil/Teacher Ratio	15.5:1	7 of 7 districts
High School Students Enrolled	17,142	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	77.2%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	931	7 of 7 districts
Average ACT Score (US Avg 20.8)	18	6 of 7 districts, 1 MFR
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.4%	3.7%	4.3%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-4.2%	.7%	2.2%	1.4%	5.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	12,854	Basis: MSA
Vacant Sale Units	2,173	
Vacant Rental Units	6,109	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	
Local Community	832	1,039	322,549	Basis: MSA
Ratio	1:388	1:310		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	6,188.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Robins AFB to nearest commercial airport: 8.3 miles
Is Robins AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McConnell AFB, KS

Demographics

The following tables provide a short description of the area near the installation/activity. McConnell AFB is within Wichita, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita, KS MSA	545,220

The following entities comprise the military housing area (MHA):

County/City	Population
Butler	59482
Sedgwick	452869
Sumner	25946
Total	538,297

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$83,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,016	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	113,174	13 of 13 districts
Students Enrolled	81,726	13 of 13 districts
Average Pupil/Teacher Ratio	15.3:1	13 of 13 districts
High School Students Enrolled	22,653	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1231	6 of 13 districts, 7 MFRs
Average ACT Score (US Avg 20.8)	22	13 of 13 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.2%	4.1%	6.3%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	-3.6%	-1.0%	- .4%	- .5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	17,135	Basis: MSA
Vacant Sale Units	3,240	
Vacant Rental Units	8,651	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,303	1,724	545,220	
Ratio	1:418	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,458.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McConnell AFB to nearest commercial airport: 14.0 miles
Is McConnell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0120V2 (433c4)

Brief Description: Realign Robins AFB. The 19th Air Refueling Group's KC-135R aircraft will be distributed to the 22d Air Refueling Wing, McConnell AFB, Kansas (9 PAA) and to Backup Aircraft Inventory (3 PAA). The 202 EIS geographically separated unit (GSU) at Middle Georgia Regional Airport (Macon) will be realigned into available space at Warner Robins AFB.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Robins
Air Quality	A minor air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	Native people and archaeological sites are present, and there is a high potential for archaeological sites. The base is rarely in contact with several native American tribes. There are 2 historic districts and 14 historic sites on the base. Additional operations may impact these sites, which may impact operations
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive resource areas exist but do not constrain operations. Additional operations may further impact constraining factors and therefore further restrict operations. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	Modification of hazardous waste program may be necessary.
Water Resources	Modification of on-installation treatment works may be necessary to accommodate the change in mission.
Wetlands	Wetlands restrict 26% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>

	Robins
Environmental Restoration	DERA money spent through FY03 (\$K): 126,160 Estimated CTC (\$K): 132,996 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA Documentation: Scenario \$0K / Cumulative \$318K FY07 Minor Air Permit Revision: Scenario \$0K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	McConnell (Gaining)
Air Quality	McConnell is in an area that is in attainment for all criteria pollutants. A minor air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Actions may impact five historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 517.2 acres off-base within the noise contours are zoned by the local community. 36.7 of these acres are residentially zoned. The community has purchased easements for areas surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Hazardous waste program modification needed.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands make up 0.63% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	McConnell (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 13,488 Estimated CTC (\$K): 12,386 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program: Scenario \$89K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenarios \$249K / Cumulative \$281K FY07 Minor Air Permit Revision cost: Scenario \$44K / Cumulative \$50K