DEFENSE LOGISTICS AGENCY
HEADQUARTERS
8725 JOHN J. KINGMAN ROAD
FORT BELVOIR, VIRGINIA 22060-6221

August 3, 2005
0035

MEMORANDUM FOR OSD BRAC Clearinghouse

SUBJECT: OSD-BRAC Clearinghouse Tasker C0786C

1. The Supply and Storage Joint Cross Service Group (S&S JCSG) provides the following response to Mr. Cirillo's request (please see attachment 1) for two additional COBRA runs:

- "...a COBRA run that excludes Lackland AFB from S&S-7"
- "...a COBRA run that only includes the Lackland realignment to Robins and Columbus"

2. To make the COBRA run that excludes Lackland we made the following modifications to the original COBRA run for S&S-7:

- Removed Lackland AFB from list of activities affected by the recommendation.
- Removed the Base Operating Support (BOS) plus up at Robins AFB in 2008 (+21 positions).
- Proportionally reduced the BOS plus up at Columbus to account for the smaller influx at Columbus without Lackland personnel.
- Removed one time IT costs at Robins AFB that were to buy computers for people transferring in from Lackland.
- Proportionally reduced unique, recurring and one-time costs at Columbus made to account for the smaller influx at Columbus without Lackland personnel.

The effect of these changes was to increase the net savings through 2011 from $369.8M to $401.6M.

3. To make the COBRA run that only includes the Lackland realignment to Columbus and Robins AFB we made the following modifications to the original COBRA run for S&S-7:

- Isolated Lackland, Robins and Columbus as the list of activities affected by the recommendation.
- Proportionally reduced unique, recurring and one-time costs at Columbus made to account for the possibility that only Lackland AFB people would transfer to Columbus.
- Proportionally reduced the BOS plus up at Columbus to account for the possibility that only Lackland AFB people would transfer to Columbus.

The effect of these changes was a net cost through 2011 of $40.1M.

4. Complete copies of the COBRA reports for both alternate runs are attached. Please contact us if you have any questions about our response.

LOUIS J. NEELEY
Col, USAF
Executive Secretary,
Supply and Storage
Joint Cross-Service Group

Coordination:
S&S JCSG USAF Team Rep: _____
S&S JCSG DLA Team Rep: _____
S&S JCSG Data Team Rep: _____

Attachments:
1. Letter from Mr. Cirillo, August 1, 2005
2. COBRA output for run without Lackland AFB
3. COBRA output for run with only Lackland, Columbus and Robins

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 SOUTH CLARK STREET, SUITE 600
ARLINGTON, VA 22202
TELEPHONE: 703-699-2950
FAX: 703-699-2735

August 1, 2005
JCS # 42

Chairman:
The Honorable Anthony J. Principi

Commissioners:
The Honorable James H. Bilbray
The Honorable Philip E. Coyle, III
Admiral Harold W. Gehman, Jr., USN (Ret.)
The Honorable James V. Hansen
General James T. Hill, USA (Ret.)
General Lloyd W. Newton, USAF (Ret.)
The Honorable Samuel K. Skinner
Brigadier General Sue Ellen Turner, USAF (Ret.)

Executive Director:
Charles Battaglia

Mr. Bob Meyer
Director
BRAC Clearinghouse
1401 Oak St.
Roslyn VA 22209

Dear Mr. Meyer:

I respectfully request a written response from the Department of Defense concerning the following request pertaining to recommendation S&S-7:

In our evaluation of recommendationS&S-7, we noted that the Lackland move was required given the recommended move of the depot from Lackland to Tobyhanna (IND-15). In order to better understand the individual S&S move from Tobyhanna we need to evaluate this piece of the recommendation separately from the rest of recommendation S&S-7. Please provide a COBRA run that excludes Lackland Air Force Base from S&S-7,as well as a COBRA run of S&S-7 that only includes the Lackland realignment to Robins and Columbus.

I would appreciate your response by August 4, 2005. Please provide a control number for this request and do not hesitate to contact me or Mr. James Durso, the requesting analyst, for further information concerning this request.

Yours sincerely,

Frank Cirillo
Director
Review & Analysis

-----Original Message-----
From: RSS dd - WSO BRAC Clearinghouse
Sent: Monday, August 01, 2005 3:38 PM
To: Tyler, Ronald, CIV, WSO-S&SJCSG; Adams, Eugene, MGySgt, WSO-S&SJCSG; Coderre, David, CAPT, WSO-S&SJCSG; Neeley, Louis, COL, WSO-S&S JCSG
Cc: Dean, Ryan, CIV, WSO-BRAC; Sillin, Nathaniel, CIV, WSO-BRAC; Cirillo, Frank, CIV, WSO-BRAC; Cook, Robert, CIV, WSO-BRAC; Flood, Glenn, CIV, OASD-PA; Hoggard, Jack, CTR, WSO-OSD_DST JCSG
Subject: OFFICIAL TASKER - OSD BRAC Clearinghouse Tasker 0786 - JCS Clearinghouse Request #42

Please provide a response to the inquiry below and return to OSD BRAC Clearinghouse NLT noon **Wednesday, 03 August 2005**, with the designated signature authority, in PDF format.

When contacting the Clearinghouse, please refer to OSD BRAC Clearinghouse Tasker **0786C**.

Thank you for your cooperation and timeliness in this matter.

OSD BRAC Clearinghouse

-----Original Message-----
From: Dean, Ryan, CIV, WSO-BRAC
Sent: Monday, August 01, 2005 3:19 PM
To: RSS dd - WSO BRAC Clearinghouse; Meyer, Robert, CTR, OSD-ATL; Sillin, Nathaniel, CIV, WSO-BRAC
Subject: JCS Clearinghouse Request #42

Durso-S&S-7
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                    SCENARIO ERROR REPORT (COBRA v6.10)
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

SCENARIO DATA:
"Supply and Storage JCSG" is not a recognized Department.
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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -1,919,308
1-Time Cost($K): 95,353

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,469	27,438	0	0	0	0	29,907	0
Person	0	15	8,158	2,083	-456	-2,840	6,960	-5,115
Overhd	1,500	-1,485	1,394	917	675	471	3,472	172
Moving	0	2,023	29,631	390	355	319	32,719	0
Missio	0	0	0	0	0	0	0	0
Other	96	9,415	-82,945	-113,246	-133,752	-154,255	-474,686	-154,311
TOTAL	4,065	37,407	-43,761	-109,855	-133,179	-156,305	-401,628	-159,254

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	88	38	36	37	199
TOT	0	0	88	38	36	37	199
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	7	1,044	0	0	0	1,051
TOT	0	7	1,044	0	0	0	1,051

Summary:

This scenario is in two parts:

a. Procurement management and funding for Depot Level Reparables (DLRs) will transfer in place in FY2007 as will portions of other Service ICP functions to support the procurement processes and funding, such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008. Those ICP functions associated with consumable items and associated personnel will relocate (as noted in actions 3 through 15) to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item Support, Requirements Determination and Integrated Materiel Management Technical Support.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,469	27,438	0	0	0	0	29,907	0
Person	0	15	11,275	9,414	9,352	9,414	39,472	8,380
Overhd	1,500	1,675	7,516	7,138	6,989	6,880	31,698	6,581
Moving	0	2,023	29,631	390	355	319	32,719	0
Missio	0	0	0	0	0	0	0	0
Other	96	9,415	9,857	59	56	56	19,540	0
TOTAL	4,065	40,566	58,279	17,002	16,753	16,670	153,336	14,961

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	3,117	7,331	9,809	12,255	32,512	13,495
Overhd	0	3,160	6,122	6,221	6,315	6,409	28,226	6,409
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL	0	3,160	102,041	126,857	149,932	172,975	554,964	174,215

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          TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/18
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(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              29,907,046
Total - Construction                                                 29,907,046

Personnel
  Civilian RIF                                        6,700,234
  Civilian Early Retirement                           1,203,743
  Eliminated Military PCS                                     0
  Unemployment                                          516,316
Total - Personnel                                                     8,420,293

Overhead
  Program Management Cost                             4,703,401
  Support Contract Termination                                0
  Mothball / Shutdown                                    63,900
Total - Overhead                                                      4,767,301

Moving
  Civilian Moving                                    26,190,423
  Civilian PPP                                        1,774,800
  Military Moving                                             0
  Freight                                               555,102
  Information Technologies                            4,198,400
  One-Time Moving Costs                                       0
Total - Moving                                                       32,718,724

Other
  HAP / RSE                                           2,076,178
  Environmental Mitigation Costs                        646,000
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                              16,818,000
Total - Other                                                        19,540,178
-------------------------------------------------------------------------------
Total One-Time Costs                                                 95,353,544
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                     0
  Military Moving                                           0
  One-Time Moving Savings                                   0
  Environmental Mitigation Savings                          0
  One-Time Unique Savings                                   0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             95,353,544
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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/18
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Base:  REDSTONE, AL (01750)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         403,961
  Civilian Early Retirement                             60,269
  Eliminated Military PCS                                    0
  Unemployment                                          31,157
Total - Personnel                                                      495,388

Overhead
  Program Management Cost                              153,661
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                       153,661

Moving
  Civilian Moving                                    1,237,031
  Civilian PPP                                         141,984
  Military Moving                                            0
  Freight                                               23,690
  Information Technologies                             126,400
  One-Time Moving Costs                                      0
Total - Moving                                                       1,529,105

Other
  HAP / RSE                                            121,558
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                        121,558
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,299,712
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,299,712
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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/18
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                       2,697,718
  Civilian Early Retirement                            707,351
  Eliminated Military PCS                                    0
  Unemployment                                         209,197
Total - Personnel                                                    3,614,266

Overhead
  Program Management Cost                            3,287,222
  Support Contract Termination                               0
  Mothball / Shutdown                                   49,500
Total - Overhead                                                     3,336,722

Moving
  Civilian Moving                                   16,230,760
  Civilian PPP                                         319,464
  Military Moving                                            0
  Freight                                              381,171
  Information Technologies                             107,600
  One-Time Moving Costs                                      0
Total - Moving                                                      17,038,995

Other
  HAP / RSE                                          1,252,017
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                        1,252,017
-------------------------------------------------------------------------------
Total One-Time Costs                                                25,242,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            25,242,000
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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/18
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Base:  HUACHUCA, AZ (04289)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         803,575
  Civilian Early Retirement                            203,813
  Eliminated Military PCS                                    0
  Unemployment                                          62,314
Total - Personnel                                                    1,069,702

Overhead
  Program Management Cost                              456,069
  Support Contract Termination                               0
  Mothball / Shutdown                                   14,400
Total - Overhead                                                       470,469

Moving
  Civilian Moving                                    5,523,372
  Civilian PPP                                         212,976
  Military Moving                                            0
  Freight                                              103,333
  Information Technologies                              29,600
  One-Time Moving Costs                                      0
Total - Moving                                                       5,869,281

Other
  HAP / RSE                                            456,316
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                        456,316
-------------------------------------------------------------------------------
Total One-Time Costs                                                 7,865,769
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             7,865,769
```

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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/18
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  SOLDIER SYSTEMS CENT, MA (25526)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                                       0
Total - Construction                                                         0

Personnel
  Civilian RIF                                           60,555
  Civilian Early Retirement                              25,297
  Eliminated Military PCS                                     0
  Unemployment                                            4,451
Total - Personnel                                                       90,303

Overhead
  Program Management Cost                                61,357
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                        61,357

Moving
  Civilian Moving                                       565,773
  Civilian PPP                                           70,992
  Military Moving                                             0
  Freight                                                 4,856
  Information Technologies                                2,000
  One-Time Moving Costs                                       0
Total - Moving                                                         643,621

Other
  HAP / RSE                                                   0
  Environmental Mitigation Costs                              0
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                                       0
Total - Other                                                              0
-------------------------------------------------------------------------------
Total One-Time Costs                                                   795,282
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                     0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               795,282
```

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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/18
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Base:  DETROIT/SELFRIDGE, MI (26221)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              24,536,263
Total - Construction                                                24,536,263

Personnel
  Civilian RIF                                          367,369
  Civilian Early Retirement                              51,156
  Eliminated Military PCS                                     0
  Unemployment                                           26,706
Total - Personnel                                                     445,231

Overhead
  Program Management Cost                               375,862
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                      375,862

Moving
  Civilian Moving                                    1,362,951
  Civilian PPP                                         106,488
  Military Moving                                             0
  Freight                                               18,367
  Information Technologies                           1,589,000
  One-Time Moving Costs                                       0
Total - Moving                                                      3,076,807

Other
  HAP / RSE                                                   0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                              4,143,000
Total - Other                                                       4,243,000
-------------------------------------------------------------------------------
Total One-Time Costs                                               32,677,164
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                      0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                           32,677,164
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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/18
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Base:  MONMOUTH, NJ (34558)

(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/18
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Base:  DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             385,000
  One-Time Moving Costs                                      0
Total - Moving                                                         385,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                813,000
Total - Other                                                          913,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                 1,298,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             1,298,000
```

```
             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  BELVOIR, VA (51062)
(All values in 2005 Constant Dollars)
```

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		2,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
Total One-Time Costs		7,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,000

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  DSC - Richmond, VA (51595)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             191,000
  One-Time Moving Costs                                      0
Total - Moving                                                         191,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                403,000
Total - Other                                                          503,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                   694,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               694,000
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  Hill AFB, UT (KRSM)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         401,788
  Civilian Early Retirement                             59,945
  Eliminated Military PCS                                    0
  Unemployment                                          31,157
Total - Personnel                                                      492,890

Overhead
  Program Management Cost                              125,815
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                       125,815

Moving
  Civilian Moving                                      639,930
  Civilian PPP                                         248,472
  Military Moving                                            0
  Freight                                               13,014
  Information Technologies                             449,800
  One-Time Moving Costs                                      0
Total - Moving                                                       1,351,216

Other
  HAP / RSE                                             76,992
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                         76,992
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,046,913
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,046,913
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  CO MCLB ALBANY, GA (M67004)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                          57,398
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                           4,451
Total - Personnel                                                       61,849

Overhead
  Program Management Cost                               46,136
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        46,136

Moving
  Civilian Moving                                      190,627
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                2,613
  Information Technologies                              17,000
  One-Time Moving Costs                                      0
Total - Moving                                                         210,240

Other
  HAP / RSE                                              9,396
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                            9,396
-------------------------------------------------------------------------------
Total One-Time Costs                                                   327,622
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               327,622
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  NAVSUPPACT MECH, PA (N32414)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         344,389
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                          26,706
Total - Personnel                                                      371,095

Overhead
  Program Management Cost                               11,990
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        11,990

Moving
  Civilian Moving                                       39,951
  Civilian PPP                                         106,488
  Military Moving                                            0
  Freight                                                  450
  Information Technologies                             182,200
  One-Time Moving Costs                                      0
Total - Moving                                                         329,089

Other
  HAP / RSE                                             25,054
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           25,054
-------------------------------------------------------------------------------
Total One-Time Costs                                                   737,229
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               737,229
```

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            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 14/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  IF NSA PHILADELPHIA, PA (NIF012)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         358,115
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                          26,706
Total - Personnel                                                      384,821

Overhead
  Program Management Cost                                9,297
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                         9,297

Moving
  Civilian Moving                                            0
  Civilian PPP                                         106,488
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             221,000
  One-Time Moving Costs                                      0
Total - Moving                                                         327,488

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                 49,000
Total - Other                                                           49,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                   770,607
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               770,607
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 15/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF


Base:  Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                                       0
Total - Construction                                                         0

Personnel
  Civilian RIF                                          631,381
  Civilian Early Retirement                              47,956
  Eliminated Military PCS                                     0
  Unemployment                                           48,961
Total - Personnel                                                      728,298

Overhead
  Program Management Cost                                96,115
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                        96,115


Moving
  Civilian Moving                                       197,513
  Civilian PPP                                          212,976
  Military Moving                                             0
  Freight                                                 3,523
  Information Technologies                                1,400
  One-Time Moving Costs                                       0
Total - Moving                                                         415,412

Other
  HAP / RSE                                              78,727
  Environmental Mitigation Costs                         96,000
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                                6,756,000
Total - Other                                                        6,930,727
-------------------------------------------------------------------------------
Total One-Time Costs                                                 8,170,551
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             8,170,551
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 16/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  Tinker AFB, OK (WWYK)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         573,982
  Civilian Early Retirement                             47,956
  Eliminated Military PCS                                    0
  Unemployment                                          44,510
Total - Personnel                                                      666,448

Overhead
  Program Management Cost                               79,876
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        79,876

Moving
  Civilian Moving                                      202,513
  Civilian PPP                                         248,472
  Military Moving                                            0
  Freight                                                4,084
  Information Technologies                             565,400
  One-Time Moving Costs                                      0
Total - Moving                                                       1,020,469

Other
  HAP / RSE                                             56,118
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           56,118
-------------------------------------------------------------------------------
Total One-Time Costs                                                 1,822,911
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             1,822,911
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 17/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  Wright-Patterson AFB, OH (ZHTV)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 18/18
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base:  ABERDEEN, MD (24004)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              5,370,783
Total - Construction                                                 5,370,783

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             329,000
  One-Time Moving Costs                                      0
Total - Moving                                                         329,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       250,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                              4,649,000
Total - Other                                                        4,899,000
-------------------------------------------------------------------------------
Total One-Time Costs                                            10,598,783
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                        10,598,783
```

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,469	27,438	0	0	0	0	29,907
O&M							
CIV SALARY							
Civ RIF	0	0	3,976	927	870	927	6,700
Civ Retire	0	0	1,096	36	36	36	1,204
CIV MOVING							
Per Diem	0	38	3,849	0	0	0	3,888
POV Miles	0	1	129	0	0	0	130
Home Purch	0	94	10,359	0	0	0	10,453
HHG	0	21	3,215	0	0	0	3,236
Misc	0	6	816	0	0	0	822
House Hunt	0	24	2,615	0	0	0	2,640
PPP	0	0	710	390	355	319	1,775
RITA	0	46	4,975	0	0	0	5,021
FREIGHT							
Packing	0	0	51	0	0	0	51
Freight	0	3	429	0	0	0	431
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	307	71	67	71	516
OTHER							
Info Tech	0	1,789	2,409	0	0	0	4,198
Prog Manage	1,500	1,125	843	538	398	299	4,703
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	64	0	0	0	64
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	10	1,894	59	56	56	2,076
Environmental	96	350	200	0	0	0	646
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	9,055	7,763	0	0	0	16,818
TOTAL ONE-TIME	4,065	40,001	45,775	2,022	1,782	1,709	95,353

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	280	280	280	280	280	1,402	280
Recap	0	266	266	266	266	266	1,332	266
BOS	0	3	3,170	3,161	3,152	3,142	12,629	3,142
Civ Salary	0	15	5,896	8,380	8,380	8,380	31,051	8,380
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,892	2,892	2,892	2,892	11,568	2,892
TOTAL RECUR	0	566	12,505	14,980	14,971	14,961	57,982	14,961
TOTAL COST	4,065	40,566	58,279	17,002	16,753	16,670	153,336	14,961

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	327	328	328	329	1,313	329
Recap	0	0	251	252	252	252	1,008	252
BOS	0	18	2,401	2,499	2,592	2,686	10,195	2,686
Civ Salary	0	0	3,117	7,331	9,809	12,255	32,512	13,495
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,160	102,041	126,857	149,932	172,975	554,964	174,215
TOTAL SAVINGS	0	3,160	102,041	126,857	149,932	172,975	554,964	174,215

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,469	27,438	0	0	0	0	29,907
O&M							
Civ Retir/RIF	0	0	5,072	963	906	963	7,904
Civ Moving	0	234	27,222	390	355	319	28,520
Info Tech	0	1,789	2,409	0	0	0	4,198
Other	1,500	1,125	1,214	610	465	370	5,284
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	10	1,894	59	56	56	2,076
Environmental	96	350	200	0	0	0	646
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	9,055	7,763	0	0	0	16,818
TOTAL ONE-TIME	4,065	40,001	45,775	2,022	1,782	1,709	94,707

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	280	-47	-48	-48	-48	89	-48
Recap	0	266	15	14	14	14	324	14
BOS	0	-14	769	662	560	456	2,434	456
Civ Salary	0	15	2,778	1,049	-1,429	-3,875	-1,461	-5,115
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-250	-250	-250	-250	-4,142	-250
TOTAL RECUR	0	-2,594	-89,536	-111,877	-134,961	-158,014	-496,982	-159,254
TOTAL NET COST	4,065	37,407	-43,761	-109,855	-133,179	-156,305	-401,628	-159,254

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	231	58	58	58	404
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	181	0	0	0	181
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	490	0	0	0	490
HHG	0	0	155	0	0	0	155
Misc	0	0	47	0	0	0	47
House Hunt	0	0	122	0	0	0	122
PPP	0	0	71	35	35	0	142
RITA	0	0	237	0	0	0	237
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	21	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	4	4	4	31
OTHER							
Info Tech	0	0	126	0	0	0	126
Prog Manage	47	35	26	20	15	11	154
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	113	3	3	2	121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	112	112	112	112	448	112
TOTAL COSTS	47	35	2,018	233	228	187	2,748	112

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	146	150	155	157	608	157
Civ Salary	0	0	267	602	735	836	2,440	869
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	413	752	890	993	3,048	1,026
TOTAL SAVINGS	0	0	413	752	890	993	3,048	1,026

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	291	58	58	58	464
Civ Moving	0	0	1,332	35	35	0	1,403
Info Tech	0	0	126	0	0	0	126
Other	47	35	44	24	19	15	185
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	113	3	3	2	121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-146	-150	-155	-157	-608	-157
Civ Salary	0	0	-267	-602	-735	-836	-2,440	-869
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	-301	-640	-778	-881	-2,600	-914
TOTAL NET COST	47	35	1,605	-519	-662	-806	-300	-914

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	2,525	57	57	57	2,698
Civ Retire	0	0	707	0	0	0	707
CIV MOVING							
Per Diem	0	0	2,649	0	0	0	2,649
POV Miles	0	0	45	0	0	0	45
Home Purch	0	0	6,596	0	0	0	6,596
HHG	0	0	1,518	0	0	0	1,518
Misc	0	0	538	0	0	0	538
House Hunt	0	0	1,666	0	0	0	1,666
PPP	0	0	284	35	0	0	319
RITA	0	0	3,218	0	0	0	3,218
FREIGHT							
Packing	0	0	33	0	0	0	33
Freight	0	0	275	0	0	0	275
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	196	4	4	4	209
OTHER							
Info Tech	0	0	108	0	0	0	108
Prog Manage	1,000	750	562	422	316	237	3,287
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	49	0	0	0	49
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	1,245	3	2	2	1,252
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,000	750	22,289	523	380	301	25,242

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,000	750	22,289	523	380	301	25,242	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	242	243	243	243	972	243
Recap	0	0	186	186	186	187	745	187
BOS	0	0	1,629	1,633	1,636	1,638	6,536	1,638
Civ Salary	0	0	1,263	2,593	2,693	2,759	9,309	2,793
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,320	4,656	4,758	4,827	17,562	4,861
TOTAL SAVINGS	0	0	3,320	4,656	4,758	4,827	17,562	4,861

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	3,233	57	57	57	3,405
Civ Moving	0	0	16,896	35	0	0	16,931
Info Tech	0	0	108	0	0	0	108
Other	1,000	750	807	426	321	242	3,546
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	1,245	3	2	2	1,252
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,000	750	22,289	523	380	301	25,242

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-242	-243	-243	-243	-972	-243
Recap	0	0	-186	-186	-186	-187	-745	-187
BOS	0	0	-1,629	-1,633	-1,636	-1,638	-6,536	-1,638
Civ Salary	0	0	-1,263	-2,593	-2,693	-2,759	-9,309	-2,793
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-3,320	-4,656	-4,758	-4,827	-17,562	-4,861
TOTAL NET COST	1,000	750	18,969	-4,133	-4,378	-4,527	7,680	-4,861

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	204	0	0	0	204
CIV MOVING							
Per Diem	0	0	681	0	0	0	681
POV Miles	0	0	66	0	0	0	66
Home Purch	0	0	1,876	0	0	0	1,876
HHG	0	0	1,217	0	0	0	1,217
Misc	0	0	148	0	0	0	148
House Hunt	0	0	592	0	0	0	592
PPP	0	0	213	0	0	0	213
RITA	0	0	942	0	0	0	942
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	94	0	0	0	94
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	30	0	0	0	30
Prog Manage	197	148	111	0	0	0	456
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	14	0	0	0	14
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	456	0	0	0	456
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	197	148	7,521	0	0	0	7,866

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	197	148	7,521	0	0	0	7,866	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	341	85
Recap	0	0	66	66	66	66	264	66
BOS	0	0	436	436	436	436	1,746	436
Civ Salary	0	0	898	1,795	1,795	1,795	6,284	1,795
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,485	2,383	2,383	2,383	8,635	2,383
TOTAL SAVINGS	0	0	1,485	2,383	2,383	2,383	8,635	2,383

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,007	0	0	0	1,007
Civ Moving	0	0	5,840	0	0	0	5,840
Info Tech	0	0	30	0	0	0	30
Other	197	148	188	0	0	0	533
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	456	0	0	0	456
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	197	148	7,521	0	0	0	7,866

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-85	-85	-85	-85	-341	-85
Recap	0	0	-66	-66	-66	-66	-264	-66
BOS	0	0	-436	-436	-436	-436	-1,746	-436
Civ Salary	0	0	-898	-1,795	-1,795	-1,795	-6,284	-1,795
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,485	-2,383	-2,383	-2,383	-8,635	-2,383
TOTAL NET COST	197	148	6,035	-2,383	-2,383	-2,383	-769	-2,383

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	60	0	0	0	60
Civ Retire	0	0	25	0	0	0	25
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	323	0	0	0	323
HHG	0	0	28	0	0	0	28
Misc	0	0	10	0	0	0	10
House Hunt	0	0	32	0	0	0	32
PPP	0	0	71	0	0	0	71
RITA	0	0	117	0	0	0	117
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	2	0	0	0	2
Prog Manage	26	20	15	0	0	0	61
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	749	0	0	0	795

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	26	20	749	0	0	0	795	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	11	11	11	11	45	11
Civ Salary	0	0	281	561	561	561	1,964	561
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	292	572	572	572	2,009	572
TOTAL SAVINGS	0	0	292	572	572	572	2,009	572

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	86	0	0	0	86
Civ Moving	0	0	642	0	0	0	642
Info Tech	0	0	2	0	0	0	2
Other	26	20	19	0	0	0	66
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	749	0	0	0	795

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-11	-11	-11	-11	-45	-11
Civ Salary	0	0	-281	-561	-561	-561	-1,964	-561
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-292	-572	-572	-572	-2,009	-572
TOTAL NET COST	26	20	457	-572	-572	-572	-1,214	-572

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,026	22,510	0	0	0	0	24,536
O&M							
CIV SALARY							
Civ RIFs	0	0	184	61	61	61	367
Civ Retire	0	0	51	0	0	0	51
CIV MOVING							
Per Diem	0	0	144	0	0	0	144
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	722	0	0	0	722
HHG	0	0	87	0	0	0	87
Misc	0	0	40	0	0	0	40
House Hunt	0	0	89	0	0	0	89
PPP	0	0	0	35	35	35	106
RITA	0	0	279	0	0	0	279
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	16	0	0	0	16
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	4	4	4	27
OTHER							
Info Tech	0	1,459	130	0	0	0	1,589
Prog Manage	114	86	64	48	36	27	376
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,143	0	0	0	0	4,143
TOTAL ONE-TIME	2,140	28,298	1,824	149	137	128	32,677

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	244	244	244	244	244	1,222	244
Recap	0	218	218	218	218	218	1,093	218
BOS	0	0	2,023	2,016	2,009	2,003	8,050	2,003
Civ Salary	0	0	3,327	3,788	3,788	3,788	14,692	3,788
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	463	5,813	6,267	6,261	6,254	25,058	6,254
TOTAL COSTS	2,140	28,761	7,637	6,417	6,398	6,382	57,735	6,254

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	71	213	355	638	425
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	71	213	355	638	425
TOTAL SAVINGS	0	0	0	71	213	355	638	425

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,026	22,510	0	0	0	0	24,536
O&M							
Civ Retir/RIF	0	0	235	61	61	61	418
Civ Moving	0	0	1,381	35	35	35	1,488
Info Tech	0	1,459	130	0	0	0	1,589
Other	114	86	78	53	41	31	402
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,143	0	0	0	0	4,143
TOTAL ONE-TIME	2,140	28,298	1,824	149	137	128	32,677

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	244	244	244	244	244	1,222	244
Recap	0	218	218	218	218	218	1,093	218
BOS	0	0	2,023	2,016	2,009	2,003	8,050	2,003
Civ Salary	0	0	3,327	3,717	3,576	3,434	14,054	3,363
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	463	5,813	6,196	6,048	5,899	24,420	5,828
TOTAL NET COST	2,140	28,761	7,637	6,346	6,185	6,028	57,097	5,828

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/54
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	385	0	0	0	385
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	813	0	0	0	813
TOTAL ONE-TIME	0	0	1,298	0	0	0	1,298

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/54
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	134	134	134	134	538	134
Civ Salary	0	0	264	434	434	434	1,566	434
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	368	368	368	368	1,472	368
TOTAL RECUR	0	0	767	936	936	936	3,576	936
TOTAL COSTS	0	0	2,065	936	936	936	4,874	936

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	165	165	165	165	661	165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	165	165	165	165	661	165
TOTAL SAVINGS	0	0	165	165	165	165	661	165

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	385	0	0	0	385
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	813	0	0	0	813
TOTAL ONE-TIME	0	0	1,298	0	0	0	1,298

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	134	134	134	134	538	134
Civ Salary	0	0	99	269	269	269	905	269
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	368	368	368	368	1,472	368
TOTAL RECUR	0	0	601	771	771	771	2,915	771
TOTAL NET COST	0	0	1,899	771	771	771	4,213	771

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	2	0	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5	0	0	0	5
TOTAL ONE-TIME	0	0	7	0	0	0	7

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: BELVOIR, VA (51062)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	17	3
Civ Salary	0	15	15	15	15	15	78	15
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	8	2
TOTAL RECUR	0	19	21	21	21	21	102	21
TOTAL COSTS	0	19	28	21	21	21	109	21

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL SAVINGS	0	0	92,802	113,305	133,808	154,311	494,226	154,311

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/54
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	2	0	0	0	2
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5	0	0	0	5
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	17	3
Civ Salary	0	15	15	15	15	15	78	15
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	8	2
TOTAL RECUR	0	19	-92,781	-113,284	-133,787	-154,290	-494,124	-154,290
TOTAL NET COST	0	19	-92,774	-113,284	-133,787	-154,290	-494,117	-154,290

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/54
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	191	0	0	0	191
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	403	0	0	0	403
TOTAL ONE-TIME	0	0	694	0	0	0	694

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/54
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	28	28	28	28	111	28
Civ Salary	0	0	111	179	179	179	647	179
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	0	322	389	389	389	1,491	389
TOTAL COSTS	0	0	1,016	389	389	389	2,185	389

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	191	0	0	0	191
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	403	0	0	0	403
TOTAL ONE-TIME	0	0	694	0	0	0	694

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	28	28	28	28	111	28
Civ Salary	0	0	111	179	179	179	647	179
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	0	322	389	389	389	1,491	389
TOTAL NET COST	0	0	1,016	389	389	389	2,185	389

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	115	115	115	402
Civ Retire	0	0	24	12	12	12	60
CIV MOVING							
Per Diem	0	0	84	0	0	0	84
POV Miles	0	0	8	0	0	0	8
Home Purch	0	0	198	0	0	0	198
HHG	0	0	150	0	0	0	150
Misc	0	0	19	0	0	0	19
House Hunt	0	0	73	0	0	0	73
PPP	0	0	35	71	71	71	248
RITA	0	0	107	0	0	0	107
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	9	9	9	31
OTHER							
Info Tech	0	0	450	0	0	0	450
Prog Manage	38	29	21	16	12	9	126
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	42	11	11	11	77
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	1,288	234	230	227	2,047

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	427	427	427	427	1,708	427
TOTAL RECUR	0	0	427	427	427	427	1,708	427
TOTAL COSTS	38	29	1,715	661	657	654	3,755	427

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	92	117	142	167	519	167
Civ Salary	0	0	133	499	964	1,430	3,025	1,662
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	225	616	1,106	1,597	3,544	1,829
TOTAL SAVINGS	0	0	225	616	1,106	1,597	3,544	1,829

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	81	127	127	127	462
Civ Moving	0	0	688	71	71	71	901
Info Tech	0	0	450	0	0	0	450
Other	38	29	26	25	21	18	157
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	42	11	11	11	77
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	1,288	234	230	227	2,047

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-92	-117	-142	-167	-519	-167
Civ Salary	0	0	-133	-499	-964	-1,430	-3,025	-1,662
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	427	427	427	427	1,708	427
TOTAL RECUR	0	0	202	-189	-679	-1,170	-1,836	-1,402
TOTAL NET COST	38	29	1,490	45	-449	-942	211	-1,402

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	32	0	0	0	0	32
POV Miles	0	1	0	0	0	0	1
Home Purch	0	76	0	0	0	0	76
HHG	0	19	0	0	0	0	19
Misc	0	5	0	0	0	0	5
House Hunt	0	20	0	0	0	0	20
PPP	0	0	0	0	0	0	0
RITA	0	37	0	0	0	0	37
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	1	16	0	0	0	17
Prog Manage	17	13	9	7	0	0	46
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	8	0	1	0	0	9
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	215	25	70	0	0	328

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	15	15	15	15	60	15
TOTAL RECUR	0	0	15	15	15	15	60	15
TOTAL COSTS	17	215	40	85	15	15	388	15

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	19	19	19	91	19
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	53	86	86	258	86
TOTAL SAVINGS	0	17	17	53	86	86	258	86

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	57	0	0	57
Civ Moving	0	193	0	0	0	0	193
Info Tech	0	1	16	0	0	0	17
Other	17	13	9	11	0	0	50
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	8	0	1	0	0	9
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	215	25	70	0	0	328

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-17	-17	-19	-19	-19	-91	-19
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	15	15	15	15	60	15
TOTAL RECUR	0	-17	-2	-38	-71	-71	-198	-71
TOTAL NET COST	17	198	24	33	-71	-71	130	-71

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	115	115	344
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	6	0	0	0	0	6
POV Miles	0	0	0	0	0	0	0
Home Purch	0	19	0	0	0	0	19
HHG	0	2	0	0	0	0	2
Misc	0	1	0	0	0	0	1
House Hunt	0	4	0	0	0	0	4
PPP	0	0	0	35	35	35	106
RITA	0	8	0	0	0	0	8
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	9	9	27
OTHER							
Info Tech	0	0	182	0	0	0	182
Prog Manage	4	3	2	1	1	1	12
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	2	0	7	7	7	25
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	46	184	168	168	167	737

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	174	174	174	174	696	174
TOTAL RECUR	0	0	174	174	174	174	696	174
TOTAL COSTS	4	46	358	342	342	341	1,433	174

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1	1	5	9	13	30	13
Civ Salary	0	0	0	100	299	499	898	598
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,143	3,143	3,247	3,450	3,654	16,637	3,753
TOTAL SAVINGS	0	3,143	3,143	3,247	3,450	3,654	16,637	3,753

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	115	115	115	344
Civ Moving	0	40	0	35	35	35	147
Info Tech	0	0	182	0	0	0	182
Other	4	3	2	10	10	10	39
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	2	0	7	7	7	25
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	46	184	168	168	167	737

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1	-1	-5	-9	-13	-30	-13
Civ Salary	0	0	0	-100	-299	-499	-898	-598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-2,968	-2,968	-2,968	-2,968	-15,014	-2,968
TOTAL RECUR	0	-3,143	-2,969	-3,073	-3,276	-3,480	-15,941	-3,579
TOTAL NET COST	4	-3,097	-2,785	-2,905	-3,108	-3,312	-15,204	-3,579

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	119	119	358
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	35	35	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	9	9	27
OTHER							
Info Tech	0	0	221	0	0	0	221
Prog Manage	3	2	1	1	1	1	9
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	49	0	0	0	49
TOTAL ONE-TIME	3	2	271	165	165	164	771

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	8	6	3	0	17	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	211	211	211	211	844	211
TOTAL RECUR	0	0	219	217	214	211	861	211
TOTAL COSTS	3	2	491	382	379	375	1,632	211

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	10	114	321	563	1,008	701
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	10	114	321	563	1,008	701
TOTAL SAVINGS	0	0	10	114	321	563	1,008	701

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	119	119	119	358
Civ Moving	0	0	0	35	35	35	106
Info Tech	0	0	221	0	0	0	221
Other	3	2	1	10	10	9	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	49	0	0	0	49
TOTAL ONE-TIME	3	2	271	165	165	164	771

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	8	6	3	0	17	0
Civ Salary	0	0	-10	-114	-321	-563	-1,008	-701
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	211	211	211	211	844	211
TOTAL RECUR	0	0	209	103	-107	-352	-147	-490
TOTAL NET COST	3	2	481	268	58	-188	623	-490

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	172	172	229	631
Civ Retire	0	0	12	12	12	12	48
CIV MOVING							
Per Diem	0	0	27	0	0	0	27
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	83	0	0	0	83
HHG	0	0	23	0	0	0	23
Misc	0	0	7	0	0	0	7
House Hunt	0	0	18	0	0	0	18
PPP	0	0	0	71	71	71	213
RITA	0	0	38	0	0	0	38
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	3	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	13	13	18	49
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	29	22	16	12	9	7	96
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	21	19	19	21	79
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	125	285	6,806	299	296	358	8,170

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	0	861	861	861	861	3,444	861
TOTAL COSTS	125	285	7,667	1,160	1,157	1,219	11,614	861

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	30	56	83	113	282	113
Civ Salary	0	0	33	366	964	1,596	2,959	1,928
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	63	422	1,047	1,709	3,241	2,041
TOTAL SAVINGS	0	0	63	422	1,047	1,709	3,241	2,041

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	69	184	184	241	679
Civ Moving	0	0	201	71	71	71	414
Info Tech	0	0	1	0	0	0	1
Other	29	22	21	26	23	25	145
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	21	19	19	21	79
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	125	285	6,806	299	296	358	8,170

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-30	-56	-83	-113	-282	-113
Civ Salary	0	0	-33	-366	-964	-1,596	-2,959	-1,928
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	0	798	439	-186	-848	202	-1,180
TOTAL NET COST	125	285	7,604	738	110	-490	8,373	-1,180

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	172	172	172	574
Civ Retire	0	0	12	12	12	12	48
CIV MOVING							
Per Diem	0	0	29	0	0	0	29
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	69	0	0	0	69
HHG	0	0	37	0	0	0	37
Misc	0	0	7	0	0	0	7
House Hunt	0	0	22	0	0	0	22
PPP	0	0	35	71	71	71	248
RITA	0	0	36	0	0	0	36
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	13	13	13	44
OTHER							
Info Tech	0	0	565	0	0	0	565
Prog Manage	24	18	14	10	8	6	80
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	16	13	13	13	56
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	911	292	289	287	1,823

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	539	539	539	539	2,156	539
TOTAL RECUR	0	0	539	539	539	539	2,156	539
TOTAL COSTS	24	18	1,450	831	828	826	3,979	539

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	38	69	100	131	337	131
Civ Salary	0	0	66	432	1,031	1,629	3,158	1,928
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	104	501	1,130	1,760	3,496	2,059
TOTAL SAVINGS	0	0	104	501	1,130	1,760	3,496	2,059

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	69	184	184	184	622
Civ Moving	0	0	242	71	71	71	455
Info Tech	0	0	565	0	0	0	565
Other	24	18	18	24	21	19	124
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	16	13	13	13	56
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	911	292	289	287	1,823

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-38	-69	-100	-131	-337	-131
Civ Salary	0	0	-66	-432	-1,031	-1,629	-3,158	-1,928
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	539	539	539	539	2,156	539
TOTAL RECUR	0	0	435	38	-591	-1,221	-1,340	-1,520
TOTAL NET COST	24	18	1,346	330	-302	-933	483	-1,520

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 49/54
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 52/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	443	4,927	0	0	0	0	5,371
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	329	0	0	0	0	329
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,649	0	0	0	0	4,649
TOTAL ONE-TIME	443	10,155	0	0	0	0	10,599

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 53/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	36	36	36	36	36	180	36
Recap	0	48	48	48	48	48	239	48
BOS	0	0	974	974	974	974	3,895	974
Civ Salary	0	0	2,177	3,963	3,963	3,963	14,068	3,963
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	84	3,235	5,021	5,021	5,021	18,382	5,021
TOTAL COSTS	443	10,239	3,235	5,021	5,021	5,021	28,981	5,021

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 54/54
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	443	4,927	0	0	0	0	5,371
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	329	0	0	0	0	329
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,649	0	0	0	0	4,649
TOTAL ONE-TIME	443	10,155	0	0	0	0	10,599

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	36	36	36	36	36	180	36
Recap	0	48	48	48	48	48	239	48
BOS	0	0	974	974	974	974	3,895	974
Civ Salary	0	0	2,177	3,963	3,963	3,963	14,068	3,963
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	84	3,235	5,021	5,021	5,021	18,382	5,021
TOTAL NET COST	443	10,239	3,235	5,021	5,021	5,021	28,981	5,021

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
REDSTONE	13,049	12,978	-71	-1%
ROCK ISLAND	5,552	4,812	-740	-13%
HUACHUCA	9,832	9,620	-212	-2%
SOLDIER SYSTEMS CENT	1,376	1,358	-18	-1%
DETROIT/SELFRIDGE	3,500	4,100	600	17%
MONMOUTH	5,272	5,272	0	0%
DSC - Columbus	4,471	4,605	134	3%
BELVOIR	14,205	14,212	7	0%
DSC - Richmond	2,606	2,691	85	3%
Hill AFB	16,186	16,139	-47	0%
CO MCLB ALBANY	2,370	2,363	-7	0%
NAVSUPPACT MECH	12,747	12,737	-10	0%
IF NSA PHILADELPHIA	5,699	5,699	0	0%
Robins AFB	17,636	17,598	-38	0%
Tinker AFB	21,797	21,759	-38	0%
Wright-Patterson AFB	15,885	15,885	0	0%
ABERDEEN	12,869	13,097	228	2%
TOTAL	165,052	164,925	-127	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	11,688,000	11,688,000	0	0%	0
ROCK ISLAND	6,750,000	6,640,000	-110,000	-2%	149
HUACHUCA	9,397,000	9,365,000	-32,000	0%	151
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
DETROIT/SELFRIDGE	1,724,000	1,832,378	108,378	6%	181
MONMOUTH	4,995,000	4,995,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
BELVOIR	12,025,000	12,025,000	0	0%	0
DSC - Richmond	6,603,261	6,603,261	0	0%	0
Hill AFB	9,124,000	9,124,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
NAVSUPPACT MECH	9,352,310	9,352,310	0	0%	0
IF NSA PHILADELPHIA	2,266,222	2,266,222	0	0%	0
Robins AFB	12,564,000	12,564,000	0	0%	0
Tinker AFB	10,117,000	10,117,000	0	0%	0
Wright-Patterson AFB	13,341,000	13,341,000	0	0%	0
ABERDEEN	14,280,000	14,311,948	31,948	0%	140
TOTAL	136,566,887	136,565,213	-1,674	0%	13

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
REDSTONE	51,684,595	51,527,647	-156,948	0%	2,210
ROCK ISLAND	35,157,693	33,519,775	-1,637,918	-5%	2,213
HUACHUCA	41,517,772	41,081,263	-436,509	-1%	2,059
SOLDIER SYSTEMS CENT	7,351,969	7,340,666	-11,303	0%	628
DETROIT/SELFRIDGE	46,166,702	48,169,306	2,002,604	4%	3,338
MONMOUTH	93,450,069	93,450,069	0	0%	0
DSC - Columbus	14,848,754	14,983,169	134,414	1%	1,003
BELVOIR	11,641,996	11,645,317	3,321	0%	474
DSC - Richmond	4,245,573	4,273,465	27,892	1%	328
Hill AFB	68,271,778	68,104,811	-166,967	0%	3,552
CO MCLB ALBANY	17,382,493	17,363,099	-19,394	0%	2,770
NAVSUPPACT MECH	28,026,147	28,013,187	-12,959	0%	1,296
IF NSA PHILADELPHIA	11,869,923	11,869,923	0	0%	0
Robins AFB	61,455,538	61,342,546	-112,992	0%	2,973
Tinker AFB	85,416,228	85,285,501	-130,727	0%	3,440
Wright-Patterson AFB	100,469,454	100,469,454	0	0%	0
ABERDEEN	99,093,746	100,067,556	973,810	1%	4,271
TOTAL	778,050,431	778,506,756	456,325	0%	-3,593

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	30,333,914	30,333,914	0	0%	0
ROCK ISLAND	14,943,155	14,699,637	-243,518	-2%	329
HUACHUCA	25,068,982	24,983,613	-85,368	0%	403
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
DETROIT/SELFRIDGE	3,760,948	4,005,434	244,486	7%	407
MONMOUTH	13,926,805	13,926,805	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
BELVOIR	27,467,854	27,467,854	0	0%	0
DSC - Richmond	7,352,090	7,352,090	0	0%	0
Hill AFB	33,939,303	33,939,303	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
NAVSUPPACT MECH	15,054,076	15,054,076	0	0%	0
IF NSA PHILADELPHIA	5,668,178	5,668,178	0	0%	0
Robins AFB	23,367,549	23,367,549	0	0%	0
Tinker AFB	41,127,158	41,127,158	0	0%	0
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
ABERDEEN	16,952,404	16,988,412	36,008	0%	158
TOTAL	306,759,068	306,710,676	-48,391	0%	381

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	29,545,768	29,545,768	0	0%	0
ROCK ISLAND	11,451,213	11,264,601	-186,612	-2%	252
HUACHUCA	19,354,635	19,288,726	-65,909	0%	311
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
DETROIT/SELFRIDGE	4,016,373	4,234,920	218,547	5%	364
MONMOUTH	9,297,311	9,297,311	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
BELVOIR	19,878,161	19,878,161	0	0%	0
DSC - Richmond	7,326,744	7,326,744	0	0%	0
Hill AFB	28,009,115	28,009,115	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
NAVSUPPACT MECH	9,907,899	9,907,899	0	0%	0
IF NSA PHILADELPHIA	4,371,354	4,371,354	0	0%	0
Robins AFB	27,384,686	27,384,686	0	0%	0
Tinker AFB	30,598,339	30,598,339	0	0%	0
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
ABERDEEN	27,621,610	27,669,448	47,838	0%	210
TOTAL	281,707,833	281,721,696	13,863	0%	-109

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	111,564,277	111,407,328	-156,948	0%	2,210
ROCK ISLAND	61,552,062	59,484,013	-2,068,049	-3%	2,795
HUACHUCA	85,941,389	85,353,602	-587,787	-1%	2,772
SOLDIER SYSTEMS CENT	11,104,019	11,092,716	-11,303	0%	628
DETROIT/SELFRIDGE	53,944,023	56,409,661	2,465,638	5%	4,109
MONMOUTH	116,674,185	116,674,185	0	0%	0
DSC - Columbus	28,840,641	28,975,056	134,414	0%	1,003
BELVOIR	58,988,011	58,991,332	3,321	0%	474
DSC - Richmond	18,924,407	18,952,299	27,892	0%	328
Hill AFB	130,220,196	130,053,229	-166,967	0%	3,552
CO MCLB ALBANY	37,474,454	37,455,060	-19,394	0%	2,770
NAVSUPPACT MECH	52,988,122	52,975,162	-12,959	0%	1,296
IF NSA PHILADELPHIA	21,909,455	21,909,455	0	0%	0
Robins AFB	112,207,773	112,094,782	-112,992	0%	2,973
Tinker AFB	157,141,725	157,010,998	-130,727	0%	3,440
Wright-Patterson AFB	163,374,834	163,374,834	0	0%	0
ABERDEEN	143,667,759	144,725,416	1,057,657	1%	4,639
TOTAL	1,366,517,332	1,366,939,129	421,797	0%	-3,321

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
ROCK ISLAND	1,179,474,945	1,160,253,872	-19,221,073	-2%	25,974
HUACHUCA	1,993,527,415	1,986,738,772	-6,788,643	0%	32,022
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
DETROIT/SELFRIDGE	413,686,389	436,196,722	22,510,333	5%	37,517
MONMOUTH	957,623,065	957,623,065	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
BELVOIR	2,047,450,590	2,047,450,590	0	0%	0
DSC - Richmond	754,654,620	754,654,620	0	0%	0
Hill AFB	3,389,102,918	3,389,102,918	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
NAVSUPPACT MECH	1,129,500,447	1,129,500,447	0	0%	0
IF NSA PHILADELPHIA	498,334,365	498,334,365	0	0%	0
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
Tinker AFB	3,702,398,993	3,702,398,993	0	0%	0
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
ABERDEEN	2,845,025,803	2,849,953,127	4,927,324	0%	21,611
TOTAL	31,146,405,368	31,147,833,309	1,427,941	0%	-11,244

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
REDSTONE	0	0	0
ROCK ISLAND	0	0	0
HUACHUCA	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
DETROIT/SELFRIDGE	24,536,263	0	24,536,263
MONMOUTH	0	0	0
DSC - Columbus	0	0	0
BELVOIR	0	0	0
DSC - Richmond	0	0	0
Hill AFB	0	0	0
CO MCLB ALBANY	0	0	0
NAVSUPPACT MECH	0	0	0
IF NSA PHILADELPHIA	0	0	0
Robins AFB	0	0	0
Tinker AFB	0	0	0
Wright-Patterson AFB	0	0	0
ABERDEEN	5,370,783	0	5,370,783
Totals:	29,907,046	0	29,907,046

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DETROIT/SELFRIDGE, MI (26221)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	108,378	21,071	0	Default	0	21,071
8521	Vehicle Parking, Surfaced	SY	54,190	3,465	0	Default	0	3,465

Total Construction Cost:	24,536
- Construction Cost Avoid:	0
Total Net Milcon Cost:	24,536

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	31,948	4,759	0	Default	0	4,759
8521	Vehicle Parking, Surfaced	SY	12,500	611	0	Default	0	611

Total Construction Cost:	5,371
- Construction Cost Avoid:	0
Total Net Milcon Cost:	5,371

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	4,065,056	4,009,313	4,009,313
2007	37,406,620	35,888,788	39,898,102
2008	-43,761,412	-40,842,145	-944,043
2009	-109,854,887	-99,734,055	-100,678,099
2010	-133,178,902	-117,616,002	-218,294,101
2011	-156,304,917	-134,279,745	-352,573,846
2012	-159,253,961	-133,086,804	-485,660,651
2013	-159,253,961	-129,461,872	-615,122,523
2014	-159,253,961	-125,935,673	-741,058,196
2015	-159,253,961	-122,505,518	-863,563,714
2016	-159,253,961	-119,168,792	-982,732,507
2017	-159,253,961	-115,922,950	-1,098,655,457
2018	-159,253,961	-112,765,515	-1,211,420,972
2019	-159,253,961	-109,694,081	-1,321,115,053
2020	-159,253,961	-106,706,304	-1,427,821,358
2021	-159,253,961	-103,799,907	-1,531,621,265
2022	-159,253,961	-100,972,672	-1,632,593,937
2023	-159,253,961	-98,222,444	-1,730,816,381
2024	-159,253,961	-95,547,124	-1,826,363,506
2025	-159,253,961	-92,944,673	-1,919,308,179

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/18
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	7	1,044	0	0	0	1,051
Early Retirement*	8.10%	0	0	84	0	0	0	84
Regular Retirement*	1.67%	0	0	17	0	0	0	17
Civilian Turnover*	9.16%	0	1	96	0	0	0	97
Civs Not Moving (RIFs)*	6.00%	0	0	65	0	0	0	65
Civilians Moving (the remainder)		0	6	782	0	0	0	788
Civilian Positions Available		0	1	262	0	0	0	263
CIVILIAN POSITIONS ELIMINATED		0	0	88	38	36	37	199
Early Retirement	8.10%	0	0	7	3	3	3	16
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	7	3	3	3	16
Civs Not Moving (RIFs)*	6.00%	0	0	4	2	2	2	10
Priority Placement#	39.97%	0	0	35	16	15	15	81
Civilians Available to Move		0	0	34	14	13	14	75
Civilians Moving		0	0	34	0	0	0	34
Civilian RIFs (the remainder)		0	0	0	14	13	14	41
CIVILIAN POSITIONS REALIGNING IN		0	7	1,044	0	0	0	1,051
Civilians Moving		0	6	816	0	0	0	822
New Civilians Hired		0	1	228	0	0	0	229
Other Civilian Additions		0	0	72	0	0	0	72
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	91	3	3	3	100
TOTAL CIVILIAN RIFS		0	0	69	16	15	16	116
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	35	16	15	15	81
TOTAL CIVILIAN NEW HIRES		0	1	300	0	0	0	301

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	58	0	0	0	58
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	44	0	0	0	44
Civilian Positions Available		0	0	14	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	8	2	2	1	13
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	1	1	0	5
Civilians Available to Move		0	0	3	1	1	1	6
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	0	4	1	1	1	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	1	1	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	698	0	0	0	698
Early Retirement*	8.10%	0	0	56	0	0	0	56
Regular Retirement*	1.67%	0	0	12	0	0	0	12
Civilian Turnover*	9.16%	0	0	64	0	0	0	64
Civs Not Moving (RIFs)*	6.00%	0	0	42	0	0	0	42
Civilians Moving (the remainder)		0	0	524	0	0	0	524
Civilian Positions Available		0	0	174	0	0	0	174
CIVILIAN POSITIONS ELIMINATED		0	0	38	2	1	1	42
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	15	1	0	0	16
Civilians Available to Move		0	0	14	1	1	1	17
Civilians Moving		0	0	14	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	59	0	0	0	59
TOTAL CIVILIAN RIFS		0	0	44	1	1	1	47
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	15	1	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	185	0	0	0	185
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	138	0	0	0	138
Civilian Positions Available		0	0	47	0	0	0	47
CIVILIAN POSITIONS ELIMINATED		0	0	27	0	0	0	27
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	0	17
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	10	0	0	0	10
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	7	0	0	0	7
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	2	2	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	1	3
Civilians Available to Move		0	0	0	1	1	1	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	646	0	0	0	646
Civilians Moving		0	0	499	0	0	0	499
New Civilians Hired		0	0	147	0	0	0	147
Other Civilian Additions		0	0	13	0	0	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	1	1	1	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	1	3
TOTAL CIVILIAN NEW HIRES		0	0	160	0	0	0	160

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	129	0	0	0	129
Civilians Moving		0	0	103	0	0	0	103
New Civilians Hired		0	0	26	0	0	0	26
Other Civilian Additions		0	0	5	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	31	0	0	0	31

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	83	0	0	0	83
Civilians Moving		0	0	65	0	0	0	65
New Civilians Hired		0	0	18	0	0	0	18
Other Civilian Additions		0	0	2	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	20	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	22	0	0	0	22
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	17	0	0	0	17
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	4	7	7	7	25
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	3	3	3	11
Civilians Available to Move		0	0	2	2	2	2	8
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	1	1	1	5
TOTAL CIVILIAN RIFS		0	0	1	2	2	2	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	3	3	3	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	0	5
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1	0	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	1	0	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	3	3	9
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	1	3
Civilians Available to Move		0	0	0	2	2	2	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	2	2	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	1	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	3	4	10
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	2	4
Civilians Available to Move		0	0	0	2	2	2	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	2	2	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	2	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 15/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	1	9	9	10	29
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	0	4	4	4	12
Civilians Available to Move		0	0	1	2	2	3	8
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	2	2	3	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	1	1	1	4
TOTAL CIVILIAN RIFS		0	0	1	3	3	4	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	4	4	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	2	9	9	9	29
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	1	4	4	4	13
Civilians Available to Move		0	0	1	2	2	2	7
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	1	1	1	4
TOTAL CIVILIAN RIFS		0	0	1	3	3	3	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	4	4	4	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 17/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 18/18
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	176	0	0	0	176
Civilians Moving		0	0	139	0	0	0	139
New Civilians Hired		0	0	37	0	0	0	37
Other Civilian Additions		0	0	52	0	0	0	52
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	89	0	0	0	89

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/6
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: REDSTONE, AL (01750)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	66	92.96%	92.96%
2009	0	0.00%	16.67%	2	2.82%	2.82%
2010	0	0.00%	16.67%	2	2.82%	2.82%
2011	0	0.00%	0.00%	1	1.41%	1.41%
TOTALS	0	0.00%	100.00%	71	100.00%	100.00%

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	736	99.46%	99.46%
2009	0	0.00%	16.67%	2	0.27%	0.27%
2010	0	0.00%	16.67%	1	0.14%	0.14%
2011	0	0.00%	0.00%	1	0.14%	0.14%
TOTALS	0	0.00%	100.00%	740	100.00%	100.00%

Base: HUACHUCA, AZ (04289)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	212	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/6
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	18	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: DETROIT/SELFRIDGE, MI (26221)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	659	100.00%	0.00%	53	89.83%	89.83%
2009	0	0.00%	0.00%	2	3.39%	3.39%
2010	0	0.00%	0.00%	2	3.39%	3.39%
2011	0	0.00%	0.00%	2	3.39%	3.39%
TOTALS	659	100.00%	100.00%	59	100.00%	100.00%

Base: MONMOUTH, NJ (34558)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/6
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	134	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	134	100.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	7	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Base: DSC - Richmond, VA (51595)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	85	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	85	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/6
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	26	55.32%	55.32%
2009	0	0.00%	16.67%	7	14.89%	14.89%
2010	0	0.00%	16.67%	7	14.89%	14.89%
2011	0	0.00%	0.00%	7	14.89%	14.89%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	6	85.71%	85.71%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	14.29%	14.29%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

Base: NAVSUPPACT MECH, PA (N32414)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	1	10.00%	10.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	3	30.00%	30.00%
2010	0	0.00%	16.67%	3	30.00%	30.00%
2011	0	0.00%	0.00%	3	30.00%	30.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR

Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	10	100.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	30.00%	30.00%
2010	0	0.00%	0.00%	3	30.00%	30.00%
2011	0	0.00%	0.00%	4	40.00%	40.00%
TOTALS	10	100.00%	100.00%	10	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	10	26.32%	26.32%
2009	0	0.00%	16.67%	9	23.68%	23.68%
2010	0	0.00%	16.67%	9	23.68%	23.68%
2011	0	0.00%	0.00%	10	26.32%	26.32%
TOTALS	0	0.00%	100.00%	38	100.00%	100.00%

Base: Tinker AFB, OK (WWYK)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	11	28.95%	28.95%
2009	0	0.00%	16.67%	9	23.68%	23.68%
2010	0	0.00%	16.67%	9	23.68%	23.68%
2011	0	0.00%	0.00%	9	23.68%	23.68%
TOTALS	0	0.00%	100.00%	38	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: ABERDEEN, MD (24004)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	228	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	228	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9,238	25,890	7,134	123,627

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-29	0	2	0	0	0	-27
Enlisted	-92	0	3	3	0	0	-86
Students	-46	-10	0	0	0	0	-56
Civilians	485	-489	-137	-164	-260	-103	-668
TOTAL	318	-499	-132	-161	-260	-103	-837

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9,211	25,804	7,078	122,959

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	7	1,044	0	0	0	1,051
TOTAL	0	7	1,044	0	0	0	1,051

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	-38	-36	-37	-127
TOTAL	0	0	-16	-38	-36	-37	-127

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9,211	25,804	7,078	122,832

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

To Base: DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	43	0	0	0	43
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	58	0	0	0	58
TOTAL	0	0	58	0	0	0	58

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	-2	-2	-1	-13
TOTAL	0	0	-8	-2	-2	-1	-13

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,283

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	-1	0	0	-2
TOTAL	1	0	-1	-1	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,298

PERSONNEL REALIGNMENTS:
To Base: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	646	0	0	0	646

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	698	0	0	0	698
TOTAL	0	0	698	0	0	0	698

SCENARIO POSITION CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-38	-2	-1	-1	-42
TOTAL	0	0	-38	-2	-1	-1	-42

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	4,558

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
629	3,656	2,720	2,866

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	0	0	0	0	0	-11
Enlisted	-28	0	0	3	0	0	-25
Students	-18	13	0	0	0	0	-5
Civilians	2	0	0	0	0	0	2
TOTAL	-55	13	0	3	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,868

PERSONNEL REALIGNMENTS:
To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	176	0	0	0	176
TOTAL	0	0	176	0	0	0	176

TOTAL PERSONNEL REALIGNMENTS (Out of HUACHUCA, AZ (04289)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	185	0	0	0	185
TOTAL	0	0	185	0	0	0	185

SCENARIO POSITION CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-27	0	0	0	-27
TOTAL	0	0	-27	0	0	0	-27

BASE POPULATION (After BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,656

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          26                   102                     0                 1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  SOLDIER SYSTEMS CENT, MA (25526)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians           -1       -1        0       -1        0        0       -3
  TOTAL               -1       -1        0       -1        0        0       -3

BASE POPULATION (Prior to BRAC Action) FOR:  SOLDIER SYSTEMS CENT, MA (25526)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          26                   102                     0                 1,248

PERSONNEL REALIGNMENTS:
To Base:  IF NSA PHILADELPHIA, PA (NIF012)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

TOTAL PERSONNEL REALIGNMENTS (Out of SOLDIER SYSTEMS CENT, MA (25526)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

SCENARIO POSITION CHANGES FOR:  SOLDIER SYSTEMS CENT, MA (25526)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -8        0        0        0       -8
  TOTAL                0        0       -8        0        0        0       -8

BASE POPULATION (After BRAC Action) FOR:  SOLDIER SYSTEMS CENT, MA (25526)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          26                   102                     0                 1,230

PERSONNEL SUMMARY FOR:  DETROIT/SELFRIDGE, MI (26221)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          97                    29                     0                 3,430

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
```

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-57	1	0	0	0	0	-56
TOTAL	-57	1	0	0	0	0	-56

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR:  DETROIT/SELFRIDGE, MI (26221)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          97                    29                     0                 3,374

PERSONNEL REALIGNMENTS:
To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       53        0        0        0       53
  TOTAL                0        0       53        0        0        0       53

From Base:  ROCK ISLAND, IL (17755)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      646        0        0        0      646
  TOTAL                0        0      646        0        0        0      646

TOTAL PERSONNEL REALIGNMENTS (Out of DETROIT/SELFRIDGE, MI (26221)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       53        0        0        0       53
  TOTAL                0        0       53        0        0        0       53

TOTAL PERSONNEL REALIGNMENTS (Into DETROIT/SELFRIDGE, MI (26221)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      646        0        0        0      646
  TOTAL                0        0      646        0        0        0      646

SCENARIO POSITION CHANGES FOR:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       13       -2       -2       -2        7
  TOTAL                0        0       13       -2       -2       -2        7

BASE POPULATION (After BRAC Action) FOR:  DETROIT/SELFRIDGE, MI (26221)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          97                    29                     0                 3,974

PERSONNEL SUMMARY FOR:  MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         177                   242                   203                 4,649
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  MONMOUTH, NJ (34558)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -2        0        0        0        0        0       -2
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians           -5       -2       10        0        0        0        3
  TOTAL               -7       -2       10        0        0        0        1

BASE POPULATION (Prior to BRAC Action) FOR:  MONMOUTH, NJ (34558)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         175                   242                   203                 4,652

BASE POPULATION (After BRAC Action) FOR:  MONMOUTH, NJ (34558)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         175                   242                   203                 4,652

PERSONNEL SUMMARY FOR:  DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          44                     5                     0                 5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -2        0        0        0        0        0       -2
  Enlisted             1        0        0        0        0        0        1
  Students             0        0        0        0        0        0        0
  Civilians         -323     -197     -159     -149     -186      -35   -1,049
  TOTAL             -324     -197     -159     -149     -186      -35   -1,050

BASE POPULATION (Prior to BRAC Action) FOR:  DSC - Columbus, OH (39225)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          42                     6                     0                 4,423

PERSONNEL REALIGNMENTS:
From Base:  REDSTONE, AL (01750)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       15        0        0        0       15
  TOTAL                0        0       15        0        0        0       15

From Base:  ROCK ISLAND, IL (17755)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       52        0        0        0       52
  TOTAL                0        0       52        0        0        0       52

From Base:  HUACHUCA, AZ (04289)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
```

Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

From Base:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       53        0        0        0       53
  TOTAL                0        0       53        0        0        0       53

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      129        0        0        0      129
  TOTAL                0        0      129        0        0        0      129

SCENARIO POSITION CHANGES FOR:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        5        0        0        0        5
  TOTAL                0        0        5        0        0        0        5

BASE POPULATION (After BRAC Action) FOR:  DSC - Columbus, OH (39225)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          42                     6                     0                 4,557

PERSONNEL SUMMARY FOR:  BELVOIR, VA (51062)


BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,585                 1,699                   393                10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        3        0        0        0        3
  Enlisted             0        0        3        0        0        0        3
  Students             6        1        0        0        0        0        7
  Civilians           -6       -2        0       -3        0        0      -11
  TOTAL                0       -1        6       -3        0        0        2

BASE POPULATION (Prior to BRAC Action) FOR:  BELVOIR, VA (51062)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,588                 1,702                   400                10,515

PERSONNEL REALIGNMENTS:
From Base:  CO MCLB ALBANY, GA (M67004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        6        0        0        0        0        6
  TOTAL                0        6        0        0        0        0        6
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

From Base:  NAVSUPPACT MECH, PA (N32414)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        1        0        0        0        0        1
  TOTAL                0        1        0        0        0        0        1

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        7        0        0        0        0        7
  TOTAL                0        7        0        0        0        0        7

BASE POPULATION (After BRAC Action) FOR:  BELVOIR, VA (51062)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,588                 1,702                   400                10,522

PERSONNEL SUMMARY FOR:  DSC - Richmond, VA (51595)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          46                     9                     0                 2,790

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -1        0        0        0        0        0       -1
  Enlisted            -1        0        0        0        0        0       -1
  Students             0        0        0        0        0        0        0
  Civilians          -47      -29       -9      -10      -74      -68     -237
  TOTAL              -49      -29       -9      -10      -74      -68     -239

BASE POPULATION (Prior to BRAC Action) FOR:  DSC - Richmond, VA (51595)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          45                     8                     0                 2,553

PERSONNEL REALIGNMENTS:
From Base:  REDSTONE, AL (01750)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       43        0        0        0       43
  TOTAL                0        0       43        0        0        0       43

From Base:  Hill AFB, UT (KRSM)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       22        0        0        0       22
  TOTAL                0        0       22        0        0        0       22
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

From Base:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----

  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

From Base:  Tinker AFB, OK (WWYK)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Richmond, VA (51595)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       83        0        0        0       83
  TOTAL                0        0       83        0        0        0       83

SCENARIO POSITION CHANGES FOR:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        2        0        0        0        2
  TOTAL                0        0        2        0        0        0        2

BASE POPULATION (After BRAC Action) FOR:  DSC - Richmond, VA (51595)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          45                     8                     0                 2,638

PERSONNEL SUMMARY FOR:  Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Hill AFB, UT (KRSM)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         608                 4,290                     0                11,288

PERSONNEL REALIGNMENTS:
To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       22        0        0        0       22
  TOTAL                0        0       22        0        0        0       22

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
```

Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR:  Hill AFB, UT (KRSM)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -4       -7       -7       -7      -25
  TOTAL                0        0       -4       -7       -7       -7      -25

BASE POPULATION (After BRAC Action) FOR:  Hill AFB, UT (KRSM)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         608                 4,290                     0                11,241

PERSONNEL SUMMARY FOR:  CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         103                   587                     0                 2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  CO MCLB ALBANY, GA (M67004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers           -13        0        0        0        0        0      -13
  Enlisted           -65        0        0        0        0        0      -65
  Students             0        0        0        0        0        0        0
  Civilians         -163     -244        0        0        0        0     -407
  TOTAL             -241     -244        0        0        0        0     -485

BASE POPULATION (Prior to BRAC Action) FOR:  CO MCLB ALBANY, GA (M67004)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          90                   522                     0                 1,758

PERSONNEL REALIGNMENTS:
To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        6        0        0        0        0        6
  TOTAL                0        6        0        0        0        0        6

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCLB ALBANY, GA (M67004)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        6        0        0        0        0        6
  TOTAL                0        6        0        0        0        0        6

SCENARIO POSITION CHANGES FOR:  CO MCLB ALBANY, GA (M67004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0       -1        0        0       -1
  TOTAL                0        0        0       -1        0        0       -1

BASE POPULATION (After BRAC Action) FOR:  CO MCLB ALBANY, GA (M67004)
  Officers              Enlisted              Students              Civilians
```

90	522	0	1,751

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  NAVSUPPACT MECH, PA (N32414)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         298                   152                     0                12,297

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  NAVSUPPACT MECH, PA (N32414)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0       -1        0        0        0       -1
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        1        0        0        0        1
  TOTAL                0        0        0        0        0        0        0

BASE POPULATION (Prior to BRAC Action) FOR:  NAVSUPPACT MECH, PA (N32414)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         297                   152                     0                12,298

PERSONNEL REALIGNMENTS:
To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        1        0        0        0        0        1
  TOTAL                0        1        0        0        0        0        1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT MECH, PA (N32414)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        1        0        0        0        0        1
  TOTAL                0        1        0        0        0        0        1

SCENARIO POSITION CHANGES FOR:  NAVSUPPACT MECH, PA (N32414)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0       -3       -3       -3       -9
  TOTAL                0        0        0       -3       -3       -3       -9

BASE POPULATION (After BRAC Action) FOR:  NAVSUPPACT MECH, PA (N32414)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         297                   152                     0                12,288

PERSONNEL SUMMARY FOR:  IF NSA PHILADELPHIA, PA (NIF012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  IF NSA PHILADELPHIA, PA (NIF012)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         117                    64                     0                 5,518
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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 13
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base:  SOLDIER SYSTEMS CENT, MA (25526)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

TOTAL PERSONNEL REALIGNMENTS (Into IF NSA PHILADELPHIA, PA (NIF012)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

SCENARIO POSITION CHANGES FOR:  IF NSA PHILADELPHIA, PA (NIF012)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0       -3       -3       -4      -10
  TOTAL                0        0        0       -3       -3       -4      -10

BASE POPULATION (After BRAC Action) FOR:  IF NSA PHILADELPHIA, PA (NIF012)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         117                    64                     0                 5,518

PERSONNEL SUMMARY FOR:  Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Robins AFB, GA (UHHZ)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,040                 4,481                     0                12,115

PERSONNEL REALIGNMENTS:
To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

SCENARIO POSITION CHANGES FOR:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
```

Civilians	0	0	-1	-9	-9	-10	-29
TOTAL	0	0	-1	-9	-9	-10	-29

```
            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  Robins AFB, GA (UHHZ)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,040                 4,481                     0                12,077

PERSONNEL SUMMARY FOR:  Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Tinker AFB, OK (WWYK)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,250                 5,813                    25                14,709

PERSONNEL REALIGNMENTS:
To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

SCENARIO POSITION CHANGES FOR:  Tinker AFB, OK (WWYK)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -2       -9       -9       -9      -29
  TOTAL                0        0       -2       -9       -9       -9      -29

BASE POPULATION (After BRAC Action) FOR:  Tinker AFB, OK (WWYK)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,250                 5,813                    25                14,671

PERSONNEL SUMMARY FOR:  Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Wright-Patterson AFB, OH (ZHTV)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,388                 2,528                    28                10,941

BASE POPULATION (After BRAC Action) FOR:  Wright-Patterson AFB, OH (ZHTV)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,388                 2,528                    28                10,941

PERSONNEL SUMMARY FOR:  ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         416                 1,588                 2,831                 6,854
```

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:
From Base: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	176	0	0	0	176
TOTAL	0	0	176	0	0	0	176

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	176	0	0	0	176
TOTAL	0	0	176	0	0	0	176

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	52	0	0	0	52
TOTAL	0	0	52	0	0	0	52

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,275

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	280	-47	-48	-48	-48	89	-48
Recap Change	0	266	15	14	14	14	324	14
BOS Change	0	-14	769	662	560	456	2,434	456
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	532	737	629	526	422	2,847	422

REDSTONE, AL (01750)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-146	-150	-155	-157	-608	-157
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-146	-150	-155	-157	-608	-157

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-242	-243	-243	-243	-972	-243
Recap Change	0	0	-186	-186	-186	-187	-745	-187
BOS Change	0	0	-1,629	-1,633	-1,636	-1,638	-6,536	-1,638
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-2,057	-2,062	-2,065	-2,068	-8,253	-2,068

HUACHUCA, AZ (04289)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-85	-85	-85	-85	-341	-85
Recap Change	0	0	-66	-66	-66	-66	-264	-66
BOS Change	0	0	-436	-436	-436	-436	-1,746	-436
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-588	-588	-588	-588	-2,351	-588

SOLDIER SYSTEMS CENT, MA (25526)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-11	-11	-11	-11	-45	-11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-11	-11	-11	-11	-45	-11

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

DETROIT/SELFRIDGE, MI (26221)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	244	244	244	244	244	1,222	244
Recap Change	0	218	218	218	218	218	1,093	218
BOS Change	0	0	2,023	2,016	2,009	2,003	8,050	2,003
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	463	2,486	2,479	2,472	2,466	10,366	2,466

MONMOUTH, NJ (34558)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	134	134	134	134	538	134
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	134	134	134	134	538	134

BELVOIR, VA (51062)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	3	3	3	3	3	17	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	3	3	3	3	3	17	3

DSC - Richmond, VA (51595)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	28	28	28	28	111	28
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	28	28	28	28	111	28

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Hill AFB, UT (KRSM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-92	-117	-142	-167	-519	-167
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-92	-117	-142	-167	-519	-167

CO MCLB ALBANY, GA (M67004)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-17	-17	-19	-19	-19	-91	-19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-17	-17	-19	-19	-19	-91	-19

NAVSUPPACT MECH, PA (N32414)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1	-1	-5	-9	-13	-30	-13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1	-1	-5	-9	-13	-30	-13

IF NSA PHILADELPHIA, PA (NIF012)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	8	6	3	0	17	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8	6	3	0	17	0

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-30	-56	-83	-113	-282	-113
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-30	-56	-83	-113	-282	-113

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Tinker AFB, OK (WWYK)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-38	-69	-100	-131	-337	-131
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-38	-69	-100	-131	-337	-131

Wright-Patterson AFB, OH (ZHTV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	36	36	36	36	180	36
Recap Change	0	48	48	48	48	48	239	48
BOS Change	0	0	974	974	974	974	3,895	974
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	84	1,058	1,058	1,058	1,058	4,314	1,058

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                    COBRA INPUT DATA REPORT (COBRA v6.10)
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Department     : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown:  Yes

Base Name, ST (Code)                     Strategy:
--------------------                     ---------
REDSTONE, AL (01750)                     Realignment
ROCK ISLAND, IL (17755)                  Realignment
HUACHUCA, AZ (04289)                     Realignment
SOLDIER SYSTEMS CENT, MA (25526)         Realignment
DETROIT/SELFRIDGE, MI (26221)            Realignment
MONMOUTH, NJ (34558)                     Realignment
DSC - Columbus, OH (39225)               Realignment
BELVOIR, VA (51062)                      Realignment
DSC - Richmond, VA (51595)               Realignment
Hill AFB, UT (KRSM)                      Realignment
CO MCLB ALBANY, GA (M67004)              Realignment
NAVSUPPACT MECH, PA (N32414)             Realignment
IF NSA PHILADELPHIA, PA (NIF012)         Realignment
Robins AFB, GA (UHHZ)                    Realignment
Tinker AFB, OK (WWYK)                    Realignment
Wright-Patterson AFB, OH (ZHTV)          Realignment
ABERDEEN, MD (24004)                     Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:                          Point B:                          Distance:
--------                          --------                          ---------
REDSTONE, AL (01750)              DSC - Columbus, OH (39225)           475 mi
REDSTONE, AL (01750)              DSC - Richmond, VA (51595)           629 mi
ROCK ISLAND, IL (17755)           DETROIT/SELFRIDGE, MI (26221)        415 mi
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
HUACHUCA, AZ (04289)	DSC - Columbus, OH (39225)	1,835 mi
HUACHUCA, AZ (04289)	ABERDEEN, MD (24004)	2,263 mi
SOLDIER SYSTEMS CENT, MA (25526)	IF NSA PHILADELPHIA, PA (NIF012)	290 mi
DETROIT/SELFRIDGE, MI (26221)	DSC - Columbus, OH (39225)	197 mi
BELVOIR, VA (51062)	CO MCLB ALBANY, GA (M67004)	739 mi
BELVOIR, VA (51062)	NAVSUPPACT MECH, PA (N32414)	124 mi
DSC - Richmond, VA (51595)	Hill AFB, UT (KRSM)	2,124 mi
DSC - Richmond, VA (51595)	Robins AFB, GA (UHHZ)	573 mi
DSC - Richmond, VA (51595)	Tinker AFB, OK (WWYK)	1,258 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDSTONE, AL (01750) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from REDSTONE, AL (01750) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	646	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	151	0	0	0
Military Light Vehicles:	0	0	38	0	0	0
Heavy/Special Vehicles:	0	0	17	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HUACHUCA, AZ (04289) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HUACHUCA, AZ (04289) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	176	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SOLDIER SYSTEMS CENT, MA (25526) to IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	10	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DETROIT/SELFRIDGE, MI (26221) to DSC - Columbus, OH (39225)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0       53        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from CO MCLB ALBANY, GA (M67004) to BELVOIR, VA (51062)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        6        0        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from NAVSUPPACT MECH, PA (N32414) to BELVOIR, VA (51062)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        1        0        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from Hill AFB, UT (KRSM) to DSC - Richmond, VA (51595)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0       22        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Robins AFB, GA (UHHZ) to DSC - Richmond, VA (51595)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0        9        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from Tinker AFB, OK (WWYK) to DSC - Richmond, VA (51595)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0        9        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  REDSTONE, AL (01750)

Total Officer Employees:          304    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         502    Total Sustainment($K/Year):    32,505
Total Student Employees:          934    Sustain Payroll ($K/Year):      2,171
Total Civilian Employees:      11,456    BOS Non-Payroll ($K/Year):     52,009
Accomp Mil not Receiving BAH:    27.5%   BOS Payroll ($K/Year):         34,847
Officer Housing Units Avail:       68    Family Housing ($K/Year):       1,554
Enlisted Housing Units Avail:     240    Installation PRV($K):       3,043,214
Starting Facilities(KSF):      11,688    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            933    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           674
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.85                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           106    CostFactor 4,106.00    94.00    22.21
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   53,942   43,513
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      324   15,108
Latitude:                   34.616667    Retiree           0   38,847  149,850
Longitude:                 -86.666667    Retiree65+        0    2,106  128,575
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  ROCK ISLAND, IL (17755)

Total Officer Employees:          110    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         143    Total Sustainment($K/Year):    14,943
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       5,300    BOS Non-Payroll ($K/Year):     35,160
Accomp Mil not Receiving BAH:    41.3%   BOS Payroll ($K/Year):         39,861
Officer Housing Units Avail:        1    Family Housing ($K/Year):         251
Enlisted Housing Units Avail:       2    Installation PRV($K):       1,179,475
Starting Facilities(KSF):       6,750    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            927    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           734
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 3,953.00    78.00    11.63
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0    2,234    2,442
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       85   10,151
Latitude:                   41.535556    Retiree           0    3,714   10,323
Longitude:                 -90.568889    Retiree65+        0      362   15,249

Name:  HUACHUCA, AZ (04289)

Total Officer Employees:          629    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       3,656    Total Sustainment($K/Year):    25,069
Total Student Employees:        2,720    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,866    BOS Non-Payroll ($K/Year):     41,598
Accomp Mil not Receiving BAH:    40.9%   BOS Payroll ($K/Year):         50,230
Officer Housing Units Avail:       40    Family Housing ($K/Year):       3,946
Enlisted Housing Units Avail:     252    Installation PRV($K):       1,993,527
Starting Facilities(KSF):       9,397    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,064    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           798
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.11                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 8,321.00   131.00    43.48
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0  100,079   95,016
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,018    1,471
Latitude:                   31.550000    Retiree           0   29,871   86,873

Longitude:                 -110.333333   Retiree65+        0    3,278   63,813
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:           26    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         102    Total Sustainment($K/Year):     2,571
Total Student Employees:            0    Sustain Payroll ($K/Year):        884
Total Civilian Employees:       1,251    BOS Non-Payroll ($K/Year):      7,354
Accomp Mil not Receiving BAH:    71.1%   BOS Payroll ($K/Year):         12,973
Officer Housing Units Avail:        1    Family Housing ($K/Year):         233
Enlisted Housing Units Avail:      10    Installation PRV($K):         212,744
Starting Facilities(KSF):         924    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,215    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,835
Civ Locality Pay Factor:        1.170    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.15                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            243    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0       25        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0    6,372
Latitude:                   42.283333    Retiree           0      594        0
Longitude:                 -71.350000    Retiree65+        0       19        0

Name:  DETROIT/SELFRIDGE, MI (26221)

Total Officer Employees:           97    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          29    Total Sustainment($K/Year):     5,096
Total Student Employees:            0    Sustain Payroll ($K/Year):      1,335
Total Civilian Employees:       3,430    BOS Non-Payroll ($K/Year):     46,354
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         22,542
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         413,686
Starting Facilities(KSF):       1,724    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,441    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           968
Civ Locality Pay Factor:        1.183    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.15                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            161    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   42.500000    Retiree           0        0        0
Longitude:                 -83.400000    Retiree65+        0      157        0
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  MONMOUTH, NJ (34558)

Total Officer Employees:          177    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         242    Total Sustainment($K/Year):    13,927
Total Student Employees:          203    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       4,649    BOS Non-Payroll ($K/Year):     93,444
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         41,700
Officer Housing Units Avail:        0    Family Housing ($K/Year):       2,116
Enlisted Housing Units Avail:       0    Installation PRV($K):         957,623
Starting Facilities(KSF):       4,995    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,098    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,530
Civ Locality Pay Factor:        1.193    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.16                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            127    CostFactor 7,395.00   131.00    33.79
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   26,318   21,303
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      163    8,901
Latitude:                   40.300000    Retiree           0   13,800   20,382
Longitude:                 -74.050000    Retiree65+        0    8,987   35,528

Name:  DSC - Columbus, OH (39225)

Total Officer Employees:           44    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           5    Total Sustainment($K/Year):     9,844
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,082
Total Civilian Employees:       5,472    BOS Non-Payroll ($K/Year):     15,902
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         14,989
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         744,705
Starting Facilities(KSF):       4,563    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,056    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           707
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            118    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
```

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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  BELVOIR, VA (51062)

Total Officer Employees:        1,585    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       1,699    Total Sustainment($K/Year):    27,468
Total Student Employees:          393    Sustain Payroll ($K/Year):          0
Total Civilian Employees:      10,526    BOS Non-Payroll ($K/Year):     11,641
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         47,707
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       2,047,450
Starting Facilities(KSF):      12,025    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor 7,029.66    94.00    28.15
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      2,212  190,340  153,436
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       86    8,689
Latitude:                   38.683333    Retiree         620   82,951  143,920
Longitude:                 -77.133333    Retiree65+      399   38,978  127,451

Name:  DSC - Richmond, VA (51595)

Total Officer Employees:           46    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           9    Total Sustainment($K/Year):    11,249
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,897
Total Civilian Employees:       2,790    BOS Non-Payroll ($K/Year):      4,324
Accomp Mil not Receiving BAH:    28.0%   BOS Payroll ($K/Year):         19,487
Officer Housing Units Avail:        2    Family Housing ($K/Year):         249
Enlisted Housing Units Avail:       1    Installation PRV($K):         754,655
Starting Facilities(KSF):       6,603    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,170    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           838
Civ Locality Pay Factor:        1.121    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.94                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            123    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0
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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Hill AFB, UT (KRSM)

Total Officer Employees:          608    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       4,290    Total Sustainment($K/Year):    43,315
Total Student Employees:            0    Sustain Payroll ($K/Year):      9,376
Total Civilian Employees:      11,288    BOS Non-Payroll ($K/Year):     68,272
Accomp Mil not Receiving BAH:    26.9%   BOS Payroll ($K/Year):         63,502
Officer Housing Units Avail:        0    Family Housing ($K/Year):       3,597
Enlisted Housing Units Avail:       0    Installation PRV($K):       3,389,103
Starting Facilities(KSF):       9,124    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):            911    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           724
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.00                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            108    CostFactor 5,377.40   115.65     7.50
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0   83,639   95,880
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,223   53,850
Latitude:                   41.125327    Retiree           0   37,329  115,037
Longitude:                 -111.992067   Retiree65+        0    1,551   99,856

Name:  CO MCLB ALBANY, GA (M67004)

Total Officer Employees:          103    Base Service (for BOS/Sust):  Marines
Total Enlisted Employees:         587    Total Sustainment($K/Year):    13,439
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,636
Total Civilian Employees:       2,165    BOS Non-Payroll ($K/Year):     18,726
Accomp Mil not Receiving BAH:    52.5%   BOS Payroll ($K/Year):         50,090
Officer Housing Units Avail:        4    Family Housing ($K/Year):       1,879
Enlisted Housing Units Avail:       2    Installation PRV($K):         884,851
Starting Facilities(KSF):       6,853    Svc/Agcy Recap Rate (Years):       86
Officer BAH ($/Month):            823    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           651
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.79                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             96    CostFactor 4,950.00    95.00    24.32
Freight Cost ($/Ton/Mile):       0.20    Actv MTF          0    8,417    8,804
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      215   14,528
Latitude:                   31.550100    Retiree           0    6,029   14,655
Longitude:                 -84.050810    Retiree65+        0    1,340   17,420
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  NAVSUPPACT MECH, PA (N32414)

Total Officer Employees:          298    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:         152    Total Sustainment($K/Year):    20,688
Total Student Employees:            0    Sustain Payroll ($K/Year):      5,634
Total Civilian Employees:      12,297    BOS Non-Payroll ($K/Year):     28,026
Accomp Mil not Receiving BAH:    34.2%   BOS Payroll ($K/Year):         18,458
Officer Housing Units Avail:       10    Family Housing ($K/Year):         945
Enlisted Housing Units Avail:       1    Installation PRV($K):       1,129,500
Starting Facilities(KSF):       9,352    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,169    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           905
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.93                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           109    CostFactor 6,695.00   105.00    22.33
Freight Cost ($/Ton/Mile):       0.42    Actv MTF          0    1,331    1,172
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      130    8,083
Latitude:                   40.212700    Retiree           0    2,548    1,325
Longitude:                 -76.994900    Retiree65+        0      120    2,088

Name:  IF NSA PHILADELPHIA, PA (NIF012)

Total Officer Employees:          117    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:          64    Total Sustainment($K/Year):     9,236
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,568
Total Civilian Employees:       5,518    BOS Non-Payroll ($K/Year):     11,870
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):          4,245
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         498,334
Starting Facilities(KSF):       2,266    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,616    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,400
Civ Locality Pay Factor:        1.154    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.10                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           173    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.48    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   40.059600    Retiree           0        0        0
Longitude:                 -75.081800    Retiree65+        0        0        0
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Robins AFB, GA (UHHZ)

Total Officer Employees:        1,040    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       4,481    Total Sustainment($K/Year):    37,132
Total Student Employees:            0    Sustain Payroll ($K/Year):     13,764
Total Civilian Employees:      12,115    BOS Non-Payroll ($K/Year):     61,455
Accomp Mil not Receiving BAH:    21.0%   BOS Payroll ($K/Year):         74,208
Officer Housing Units Avail:        0    Family Housing ($K/Year):       6,656
Enlisted Housing Units Avail:       0    Installation PRV($K):       3,313,547
Starting Facilities(KSF):      12,564    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,040    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           826
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.83                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            86    CostFactor 3,920.90    95.77    27.90
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0   69,654   96,100
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,205   53,749
Latitude:                   32.621346    Retiree           0   33,154  146,554
Longitude:                 -83.592254    Retiree65+        0      964  111,292

Name:  Tinker AFB, OK (WWYK)

Total Officer Employees:        1,250    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       5,813    Total Sustainment($K/Year):    43,188
Total Student Employees:           25    Sustain Payroll ($K/Year):      2,061
Total Civilian Employees:      14,709    BOS Non-Payroll ($K/Year):     85,416
Accomp Mil not Receiving BAH:    19.3%   BOS Payroll ($K/Year):         53,927
Officer Housing Units Avail:        0    Family Housing ($K/Year):       4,845
Enlisted Housing Units Avail:       0    Installation PRV($K):       3,702,399
Starting Facilities(KSF):      10,117    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):            863    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           726
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.91                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           110    CostFactor 4,879.15   121.79     6.25
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0  100,661   96,935
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    2,036  118,675
Latitude:                   35.419553    Retiree           0   52,209  148,645
Longitude:                 -97.394203    Retiree65+        0    1,049  144,724
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:        2,388    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       2,528    Total Sustainment($K/Year):    54,802
Total Student Employees:           28    Sustain Payroll ($K/Year):     25,257
Total Civilian Employees:      10,941    BOS Non-Payroll ($K/Year):    100,469
Accomp Mil not Receiving BAH:    10.8%   BOS Payroll ($K/Year):         89,138
Officer Housing Units Avail:        0    Family Housing ($K/Year):       4,895
Enlisted Housing Units Avail:       0    Installation PRV($K):       4,036,564
Starting Facilities(KSF):      13,341    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           704
Civ Locality Pay Factor:        1.120    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.96                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            107    CostFactor 5,767.77    89.23    14.74
Freight Cost ($/Ton/Mile):       0.44    Actv MTF      1,247  139,459  138,428
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      308   20,005
Latitude:                   39.820750    Retiree         974  116,340  311,049
Longitude:                 -84.035764    Retiree65+    1,093   59,819  310,106

Name:  ABERDEEN, MD (24004)

Total Officer Employees:          416    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       1,588    Total Sustainment($K/Year):    33,839
Total Student Employees:        2,831    Sustain Payroll ($K/Year):     16,887
Total Civilian Employees:       6,854    BOS Non-Payroll ($K/Year):     94,054
Accomp Mil not Receiving BAH:    52.3%   BOS Payroll ($K/Year):        110,565
Officer Housing Units Avail:       54    Family Housing ($K/Year):       2,635
Enlisted Housing Units Avail:     234    Installation PRV($K):       2,845,026
Starting Facilities(KSF):      14,280    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,264    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           884
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.88                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            127    CostFactor 7,573.00   145.00    22.67
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   60,704   52,876
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      318    7,561
Latitude:                   39.491667    Retiree           0   12,723   30,748
Longitude:                 -76.136111    Retiree65+        0    2,992   27,218
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  REDSTONE, AL (01750)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      112      112      112      112
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      117        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  ROCK ISLAND, IL (17755)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):         110  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  HUACHUCA, AZ (04289)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):          32  FH ShDn:   0.000%

Name:  SOLDIER SYSTEMS CENT, MA (25526)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DETROIT/SELFRIDGE, MI (26221)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0    4,143        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0      100        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0    1,459      122        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  MONMOUTH, NJ (34558)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DSC - Columbus, OH (39225)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0      813        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0      100        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      368      368      368      368
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      385        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  BELVOIR, VA (51062)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        5        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        2        2        2        2
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        2        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0   92,802  113,305  133,808  154,311
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DSC - Richmond, VA (51595)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0      403        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0      100        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      183      183      183      183
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      191        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0

MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Hill AFB, UT (KRSM)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      427      427      427      427
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      446        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  CO MCLB ALBANY, GA (M67004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0       15       15       15       15
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0       16        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  NAVSUPPACT MECH, PA (N32414)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      174      174      174      174
Misc Recurring Save($K):       0    3,142    3,142    3,142    3,142    3,142
One-Time IT Costs ($K):        0        0      182        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  IF NSA PHILADELPHIA, PA (NIF012)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0       49        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      211      211      211      211
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      221        0        0        0
Construction Schedule(%):     0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):        0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Robins AFB, GA (UHHZ)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0      263    6,493        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):      96        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      861      861      861      861
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):     0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):        0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Tinker AFB, OK (WWYK)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      539      539      539      539
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      564        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Wright-Patterson AFB, OH (ZHTV)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  ABERDEEN, MD (24004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0    4,649        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0      250        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0      329        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  REDSTONE, AL (01750)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       -8       -2       -2       -1
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:     -89      -13        0        0        0        0
Stu Prog nonBRAC Change:      -3      -42        0        0        0        0
Prog FH Privatization:         0%     100%       0%       0%       0%       0%

Name:  ROCK ISLAND, IL (17755)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0      -38       -2       -1       -1
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       1        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0       -1       -1        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  HUACHUCA, AZ (04289)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0      -27        0        0        0
Off Prog nonBRAC Change:     -11        0        0        0        0        0
Enl Prog nonBRAC Change:     -28        0        0        3        0        0
Civ Prog nonBRAC Change:       2        0        0        0        0        0
Stu Prog nonBRAC Change:     -18       13        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  SOLDIER SYSTEMS CENT, MA (25526)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       -8        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:      -1       -1        0       -1        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  DETROIT/SELFRIDGE, MI (26221)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       13       -2       -2       -2
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:     -57        1        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  MONMOUTH, NJ (34558)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:      -2        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:      -5       -2       10        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:       100%       0%       0%       0%       0%       0%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  DSC - Columbus, OH (39225)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        5        0        0        0
Off Prog nonBRAC Change:      -2        0        0        0        0        0
Enl Prog nonBRAC Change:       1        0        0        0        0        0
Civ Prog nonBRAC Change:    -323     -197     -159     -149     -186      -35
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  BELVOIR, VA (51062)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:       0        0        3        0        0        0
Enl Prog nonBRAC Change:       0        0        3        0        0        0
Civ Prog nonBRAC Change:      -6       -2        0       -3        0        0
Stu Prog nonBRAC Change:       6        1        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%

Name:  DSC - Richmond, VA (51595)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        2        0        0        0
Off Prog nonBRAC Change:      -1        0        0        0        0        0
Enl Prog nonBRAC Change:      -1        0        0        0        0        0
Civ Prog nonBRAC Change:     -47      -29       -9      -10      -74      -68
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  Hill AFB, UT (KRSM)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       -4       -7       -7       -7
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  CO MCLB ALBANY, GA (M67004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0       -1        0        0
Off Prog nonBRAC Change:     -13        0        0        0        0        0
Enl Prog nonBRAC Change:     -65        0        0        0        0        0
Civ Prog nonBRAC Change:    -163     -244        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  NAVSUPPACT MECH, PA (N32414)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0       -3       -3       -3
Off Prog nonBRAC Change:       0        0       -1        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        1        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  IF NSA PHILADELPHIA, PA (NIF012)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0       -3       -3       -4
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  Robins AFB, GA (UHHZ)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       -1       -9       -9      -10
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%
```

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Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-2	-9	-9	-9
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	52	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DETROIT/SELFRIDGE, MI (26221)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	108,378	0 Default	0	138.78	2.52
8521	SY	54,190	0 Default	0	45.83	1.07

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	31,948	0 Default	0	138.78	2.52
8521	SY	12,500	0 Default	0	45.83	1.07

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STANDARD FACTORS SCREEN ONE - PERSONNEL


SF File Descrip:
Perc Officers Accompanied:      72.00%   Priority Placement Program:     39.97%
Perc Enlisted Accompanied:      55.00%   PPP Actions Involving PCS:      50.70%
Officer Salary($/Year):    124,971.93    Civilian PCS Costs ($):     35,496.00
Enlisted Salary($/Year):    82,399.09    Home Sale Reimburse Rate:       10.00%
Civilian Salary($/Year):    59,959.18    Max Home Sale Reimburs($):  50,000.00
Avg Unemploy Cost($/Week):     272.90    Home Purch Reimburse Rate:       5.00%
Unemployment Eligibility(Weeks):   16    Max Home Purch Reimburs($): 25,000.00
Civilians Not Willing To Move:   6.00%   Civilian Homeowning Rate:       68.40%
Civilian Turnover Rate:          9.16%   HAP Home Value Reimburse Rate:  13.46%
Civilian Early Retire Rate:      8.10%   HAP Homeowner Receiving Rate:   18.44%
Civilian Regular Retire Rate:    1.67%   RSE Home Value Reimburse Rate:   0.00%
Civilian RIF Pay Factor:        86.32%   RSE Homeowner Receiving Rate:    0.00%
Civ Early Retire Pay Factor:    18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

                                       Army        Navy   Air Force     Marines
                                  ----------  ----------  ----------  ----------
Service Sustainment Rate              87.00%      93.00%      92.00%      97.00%
Unit Cost Adjustment (BOS)          10332.00     8879.00     3032.00     3904.00
Program Management Factor:      10.00    MilCon Site Prep Cost ($/SF):    0.74
Mothball (Close) ($/SF):         0.18    MilCon Contingency Plan Rate:    5.00%
Mothball (Deac/Realn) ($/SF):    0.45    MilCon Design Rate (Medical):   13.00%
Rehab vs. MilCon (Default):     47.00%   MilCon Design Rate (Other):      9.00%
Rehab vs. MilCon (Red):         64.00%   MilCon SIOH Rate:                6.00%
Rehab vs. MilCon (Amber):       29.00%   Discount Rate for NPV/Payback:   2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):       710    Storage-In-Transit ($/Pers):   373.76
HHG Per Off Accomp (Lb):    15,290.00    POV Reimburse($/Mile):           0.20
HHG Per Enl Accomp (Lb):     9,204.00    Air Transport ($/Pass Mile):     0.20
HHG Per Off Unaccomp (Lb):  13,712.00    IT Connect ($/Person):         200.00
HHG Per Enl Unaccomp (Lb):   6,960.00    Misc Exp($/Direct Employee): 1,000.00
HHG Per Civilian (Lb):      18,000.00    Avg Mil Tour Length (Months):   30.02
Total HHG Cost ($/100Lb):        8.78    One-Time Off PCS Cost($):   10,477.58
Equip Pack & Crate($/Ton):     180.67    One-Time Enl PCS Cost($):    3,998.52
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Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
========================
This scenario is in two parts:

a. Procurement management and funding for Depot Level Reparables (DLRs) will transfer in place in
FY2007 as will portions of other Service ICP functions to support the procurement processes and funding,
such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008.
Those ICP functions associated with consumable items and associated personnel will relocate (as  noted in
actions 3 through 15)  to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition
Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item
Support, Requirements Determination and Integrated Materiel Management Technical Support.

FOOTNOTES FOR SCREEN THREE
==========================
[Civilians from DETROIT/SELFRIDGE to DSC - Columbus in 2008] Source: DLA - In 2008, 53 civilian
positions move from TACOM, Detroit Arsenal  to DSCC (Columbus, OH) for consumable item management
transfer to DLA.

[Civilians from Hill AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 22 civilian positions move from
OO-ALC (Hill AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

[Civilians from HUACHUCA to DSC - Columbus in 2008] Source: DLA - In 2008, 9 civilian positions move
from CECOM, Fort Huachuca, AL, to DSCC (Columbus, OH) for consumable item management transfer to
DLA.
[Civilians from HUACHUCA to ABERDEEN in 2008] Source: USA - In 2008, 1 position moves from Fort
Huachuca to Aberdeen Proving Ground, MD, to support a  transfer in place for the procurement
management of Depot Level Reparables at DSCC (Columbus, OH). In 2008, 195 civilian positions positions
move from Fort Huachuca to Aberdeen Proving Griound, MD, to relocate the remaining integrated materiel
management, user, and related support functions with its Life cycle Management Command..

[Civilians from Lackland AFB to DSC - Columbus in 2008] Source: DLA - In 2008, 17 civilian positions move
from Lackland AFB, TX, to DSCC (Columbus, OH), for consumable item management transfer to DLA.
[Civilians from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 160 civilian positions move
from Lackland AFB to Robins AFB, GA.
[Enlisted from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 80 enlisted positions move from
Lackland AFB to Robins AFB, GA.
[MissionEquip from Lackland AFB to Robins AFB in 2008] Source: USAF - In 2008, 8 tons of non vehicle
mission equipment from Lackland AFB, TX, to  Robins AFB, GA.
[Officers from Lackland AFB to Robins AFB in 2008] Source:USAF - In 2008, 7 officer positions move from
Lackland AFB to Robins AFB, GA.

[Civilians from NAVSUPPACT MECH to BELVOIR in 2007] Source: DLA - In 2007, 1 civilian position moves
from Naval Support Activity Mechanicsburg, PA, to Fort Belvoir, VA, for oversight of consumable item
management/procurement management of Depot Level Reparables transfer to DLA.

[Civilians from REDSTONE to DSC - Columbus in 2008] Source: DLA - In 2008, 15 civilian positions move
from AMCOM, Redstone Arsenal  to DSCC (Columbus, OH) for consumable item management transfer to
DLA.
[Civilians from REDSTONE to DSC - Richmond in 2008] Source: DLA - In 2008, 43 civilian positions move
from AMCOM, Redstone Arsenal  to DSCR (Richmond,  VA) for consumable item management transfer to
DLA.

[Civilians from Robins AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move
from WR-ALC (Robins AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.
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[Civilians from ROCK ISLAND to DSC - Columbus in 2008] Source: DLA - In 2008, 52 civilian positions move
from TACOM, Rock Island, IL, to DSCC (Columbus, OH for consumable item management transfer to DLA.

[Civilians from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source: USA - In 2008, 36 positions
move from Rock Island, IL, to Detroit Arsenal, MI, to support a  transfer in place for the procurement
management of Depot Level Reparables at DSCC (Columbus, OH). In 2008, 610 civilian positions positions
move from Rock Island, IL, to Detroit Arsenal, MI, to relocate the remaining integrated materiel management,
user, and related support functions with its Life Cycle Management Command.
[HeavyVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 17 Heavy
Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.
[LightVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 38 Light
Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.
[SupportEquip from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 151 tons of
support equipment  move from Rock Island, IL, to Detroit Arsenal, MI.

[Civilians from Tinker AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move from
OC-ALC (Tinker AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

FOOTNOTES FOR SCREEN FIVE
=========================
ABERDEEN  OneTimeITCost  in  2007  Source: Army. In 2007 for one time IT costs  (personal computers,
printers, etc.) of $329K. Fort Huachuca share of moves to Aberdeen.
ABERDEEN  OneTimeUniqueCosts  in  2007  Source: Army. In 2007 for one time unique costs for utility
upgrades totalled $4649K Fort Huachuca share of move to Aberdeen.
ABERDEEN SOURCE: USA 2007 $250k Environmental Non-MILCON costs

BELVOIR  MiscRecurCost  in  2008  Source : DLA. In 2008, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  MiscRecurCost  in  2009  Source : DLA. In 2009, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  MiscRecurCost  in  2010  Source : DLA. In 2010, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  MiscRecurCost  in  2011  Source : DLA. In 2011, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal computers,

printers, etc.) of $2K at Fort Belvoir.
BELVOIR  OneTimeUniqueCosts  in  2008  Source: Army. In 2008 for one time unique costs of $5K for
furniture/support equipment for one position moving to Fort Belvoir from Naval Support Activity
Mechanicsburg, PA.
BELVOIR  ProAvoid  in  2008  Source: S&S.  Procurement Avoidances achieved  in FY 08 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold and better prices. All avoidances applied at HQ DLA.
BELVOIR  ProAvoid  in  2009  Source: S&S.  Procurement Avoidances achieved  in FY 09 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold and better prices. All avoidances applied at HQ DLA.
BELVOIR  ProAvoid  in  2010  Source: S&S.  Procurement Avoidances achieved  in FY 10 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold, and better prices. All avoidances applied at HQ DLA.
BELVOIR  ProAvoid  in  2011  Source: S&S.  Procurement Avoidances achieved  in FY 11 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold, and better prices. All avoidances applied at HQ DLA.

CO MCLB ALBANY  MiscRecurCost  in  2008  Source : DLA. In 2008, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place.
CO MCLB ALBANY  MiscRecurCost  in  2009  Source : DLA. In 2009, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place .
CO MCLB ALBANY  MiscRecurCost  in  2010  Source : DLA. In 2010, $15K IT seat/LAN license for
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positions transferring from MCLB Albany, GA, in place .
CO MCLB ALBANY  MiscRecurCost  in  2011  Source : DLA. In 2011, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place.
CO MCLB ALBANY  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $16K at MCLB Albany.

DETROIT/SELFRIDGE  MiscRecurCost  in  2008  Source : DLA. In 2008, $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place .
DETROIT/SELFRIDGE  MiscRecurCost  in  2009  Source : DLA. In 2009,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  MiscRecurCost  in  2010  Source : DLA. In 2010,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  MiscRecurCost  in  2011  Source : DLA. In 2011,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  OneTimeITCost  in  2007  Source: DLA.  In 2007 for one time IT costs (personal
computers, printers, etc.) of $1,459K at Detroit Arsenal.
DETROIT/SELFRIDGE  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $122K at Detroit Arsenal.
DETROIT/SELFRIDGE  OneTimeUniqueCosts  in  2007  Source: Army. In 2007 for one time unique costs
of $4143K for utility upgrades at Detroit Arsenal.
DETROIT/SELFRIDGE:  Source USA 2007 Env Non-MILCON Costs $100k

DSC - Columbus  EnvirMitigReqd  in  2008  Source: DLA.  In 2008, $100K environmental mitigation costs at
Defense Supply Center Columbus, OH.
DSC - Columbus  MiscRecurCost  in  2008  Source: DLA. In 2008,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC.
DSC - Columbus  MiscRecurCost  in  2009  Source: DLA. In 2009,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC.
DSC - Columbus  MiscRecurCost  in  2010  Source: DLA. In 2010,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC. .
DSC - Columbus  MiscRecurCost  in  2011  Source: DLA. In 2011,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC. .
DSC - Columbus  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $437K at DSCC.
DSC - Columbus  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs of $924K
for furniture/support equipment at DSCC.

DSC - Richmond  EnvirMitigReqd  in  2008  Source: DLA.  In 2008, $100K environmental mitigation costs at
Defense Supply Center Richmond, VA.
DSC - Richmond  MiscRecurCost  in  2008  Source: DLA. In 2008,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2009  Source: DLA. In 2009,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2010  Source: DLA. In 2010,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2011  Source: DLA. In 2011,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $191K at DSCR.
DSC - Richmond  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs at
$403K for furniture/support equipment at DSCR.

Hill AFB  MiscRecurCost  in  2008  Source: DLA. In 2008, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  MiscRecurCost  in  2009  Source: DLA. In 2009, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  MiscRecurCost  in  2010  Source: DLA. In 2010, $427K IT seat/LAN license for transfers in place
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at Hill AFB.
Hill AFB MiscRecurCost in 2011 Source: DLA. In 2011, $427K IT seat/LAN license for transfers in place at Hill AFB.
Hill AFB OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of $446K at hill AFB.

HUACHUCA ShutDownKSF in Source: USA. In 2009 Facilities Shutdown of 32, 000 GSF at Fort Huachuca, AZ.

IF NSA PHILADELPHIA MiscRecurCost in 2008 Source: DLA. In 2008, $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA MiscRecurCost in 2009 Source: DLA. In 2009, $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA MiscRecurCost in 2010 Source: DLA. In 2010 $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA MiscRecurCost in 2011 Source: DLA. In 2011, $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of $221K at IF NSA Philadelphia.
IF NSA PHILADELPHIA OneTimeUniqueCosts in 2008 Source: DLA. In 2008 for one time unique costs of $49K for furniture/support equipment IF NSA Philadelphia.

Lackland AFB MissionContractStart $350K in 2008 for Courier station and document destruction system.
Lackland AFB OneTimeMovingCosts in 2008 Source: USAF. In 2008 one time moving costs of $13,721 for equipment shipped from Lackland AFB to Robins AFB.

NAVSUPPACT MECH MiscRecurCost in 2008 Source: DLA. In 2008, $174K IT for seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.
NAVSUPPACT MECH MiscRecurCost in 2009 Source: DLA. In 2009, $174K IT for seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.
NAVSUPPACT MECH MiscRecurCost in 2010 Source: DLA. In 2010, $174K IT seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.

NAVSUPPACT MECH MiscRecurSave in 2011 Source: USN. In 2011, $3,172K because Navy will not pay for NMCI accounts.

place at Robins AFB, GA.
Robins AFB MiscRecurCost in 2010 Source: DLA. In 2010, $861K IT seat/LAN license for transfers in place at Robins AFB, GA.
Robins AFB MiscRecurCost in 2011 Source: DLA. In 2011, $861K IT seat/LAN license for transfers in place at Robins AFB, GA.
Robins AFB OneTimeITCost in 2007 Source: USAF. In 2007 one time IT costs (persoanl computers, printers, etc.) of $176K at Robins AFB.
Robins AFB OneTimeITCost in 2008 Source: USAF. In 2008 one time IT costs (personnel computers, printers, etc.) of $521K at Robins AFB.

ROCK ISLAND ShutDownKSF in Source: USA. In 2009 Facilities Shutdown of 110, 000 GSF for Rock

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 32
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Island. IL.

Tinker AFB  MiscRecurCost  in  2008  Source: DLA. In 2008, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  MiscRecurCost  in  2009  Source: DLA. In 2009, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  MiscRecurCost  in  2010  Source: DLA. In 2010, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  MiscRecurCost  in  2011  Source: DLA. In 2011K, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  OneTimeITCost  in  2008  Source: DLA. In 2008 one time IT costs (personnel computers,
printers, etc.) of $564K at Robins AFB.

FOOTNOTES FOR SCREEN SIX
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DETROIT/SELFRIDGE  ElimCiv in 2008  Source: USA/S&S. In 2008, 13 civilian positions are added to
Detroit Arsenal, MI due to adding 19 positions for BOS (Rock Island move) and eliminating 6 civilian
positions for efficiencies gained from consumable item management transfer to DLA.
DETROIT/SELFRIDGE  ElimCiv in 2009  Source: USA/S&S: In 2009, 2 civilian positions are eliminated due
to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.
DETROIT/SELFRIDGE  ElimCiv in 2010  Source: USA/S&S: In 2010, 2 civilian positions are eliminated due
to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.
DETROIT/SELFRIDGE  ElimCiv in 2011  Source: USA/S&S: In 2011, 2 civilian positions are eliminated due
to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.

DSC - Columbus  ElimCiv in 2008  Source: DLA/S&S : In 2008, 6 positions are added to DSCC due to
adding 6 positions for BOS.

DSC - Richmond  ElimCiv in 2008  Source: DLA/S&S : In 2008, 2 positions are added to DSCR due to
adding 2 positions for BOS.

Hill AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 4 civilian positions are eliminated at Hill AFB, UT,
due to eliminating 2 positions for BOS at Hill AFB and eliminating 2 civilian positions for efficiencies gained
from consumable item management transfer to DLA.
Hill AFB  ElimCiv in 2009  Source: USAF/S&S. In 2009, 7 civilian positions are eliminated due to efficiencies
gained from transferring DLRs in place to DLA at Hill AFB.
Hill AFB  ElimCiv in 2010  Source: USAF/S&S. In 2010, 7 civilian positions are eliminated due to efficiencies
gained from transferring DLRs in place to DLA at Hill AFB.
Hill AFB  ElimCiv in 2011  Source: USAF/S&S. In 2011, 7 civilian positions are eliminated due to efficiencies
gained from transferring DLRs in place to DLA at Hill AFB.

HUACHUCA  ElimCiv in 2008  Source: USAF/S&S. In 2008, 7 civilian positions are eliminated at Fort
Huachuca, AZ, due to eliminating 6 civilian positions for BOS at Fort Huachuca and eliminating 1 civilian
position for efficiencies gained from consumable item management transfer to DLA.
HUACHUCA ElimCiv in 2008 SOURCE: USA In 2008, 20 civ positions are eliminated due to efficiencies
gained by the Army in consolidating Ft Huachuca ICP with others at Aberdeen.

IF NSA PHILADELPHIA  ElimCiv in 2009  Source: USN/S&S. In 2009, 3 civilian positions are eliminated
due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.
IF NSA PHILADELPHIA  ElimCiv in 2010  Source: USN/S&S. In 2010, 3 civilian positions are eliminated
due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.
IF NSA PHILADELPHIA  ElimCiv in 2011  Source: USN/S&S. In 2011, 4 civilian positions are eliminated
due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.

Lackland AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 19 civilian positions are eliminated at
Lackland AFB, TX, due to eliminating 2 civilian positions for efficiencies gained from consumable item
management transfer to DLA and 17 from the consolidation efficiencies gained by moving ICP functions to
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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 33
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Robins
LacklandABF ElimOff in 2008 Source: USAF/S&S.  In 2008 1 officer is elminated at Lackland from the
consolidation efficiencies gained by moving ICP functions to Robins
LacklandABF ElimEnl in 2008 Source: USAF/S&S.  In 2008 9 enlisted positions are elminated at Lackland
from the consolidation efficiencies gained by moving ICP functions to Robins

NAVSUPPACT MECH  ElimCiv in 2009  Source: USN/S&S. In 2009, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.
NAVSUPPACT MECH  ElimCiv in 2010  Source: USN/S&S. In 2010, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.
NAVSUPPACT MECH  ElimCiv in 2011  Source: USN/S&S. In 2011, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.


REDSTONE  ElimCiv in 2008  Source: USA/S&S. In 2008, 8 civilian positions are eliminated, due to
eliminating 7 civilian positions for efficiencies gained from consumable item management
transfer to DLA and 1 for BOS Labor.
REDSTONE  ElimCiv in 2009  Source: USA/S&S: In 2009, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.
REDSTONE  ElimCiv in 2010  Source: USA/S&S: In 2010, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.
REDSTONE  ElimCiv in 2011  Source: USA/S&S: In 2011, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.

Robins AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 20 civilian positions are added at Robins
AFB, GA, due to eliminating 1 civilian positions for efficiencies gained from consumable item management
transfer to DLA and adding 21 for BOS labor.
Robins AFB  ElimCiv in 2009  Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.
Robins AFB  ElimCiv in 2010  Source: USAF/S&S: In 2010, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.
Robins AFB  ElimCiv in 2011  Source: USAF/S&S: In 2011, 10 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.

ROCK ISLAND  ElimCiv in 2008  Source: USA/S&S. In 2008, 6 civilian positions are eliminated at Rock
Island,IL, due to eliminating 6 civilian positions for efficiencies gained from consumable item management
transfer to DLA, eliminating 3 positions for BOS at Rock Island and 29 eliminated for USA consoldiation
savings.  FY09-11 has 4 positions eliminated due to efficiencies gained from transferring DLRs in place to
DLA at Rock Island,

Tinker AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 1civilian position is eliminated at Tinker AFB, OK,
due to eliminating 1 civilian position for efficiencies gained from consumable item management transfer to
DLA and 1 position for BOS at Tinker AFB.
Tinker AFB  ElimCiv in 2009  Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.
Tinker AFB  ElimCiv in 2010  Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.
Tinker AFB  ElimCiv in 2011  Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.

ABERDEEN AddCiv in 2008 Source: USA  52 for BOS

FOOTNOTES FOR SCREEN SEVEN
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ABERDEEN Proj # 1 FAC Code 6100  General Administrative Building  Source: USA - In 2006 a General
Administrative Building totaling 251,586 GSF to accommodate positions moving from Ft Huachuca, Soldiers
Systems Center and Ft Monmouth to Aberdeen Proving Ground, MD.
ABERDEEN Proj # 2 FAC Code 8521  Vehicle Parking, Surfaced  Source: USA - In 2006 Surfaced Vehicle
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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 34
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

Parking at 100,000 GSY to accommodate positions moving from Ft Huachuca, Soldiers Systems Center and
Ft Monmouth  to Aberdeen Proving Ground, MD.
DETROIT/SELFRIDGE Proj # 1 FAC Code 6100  General Administrative Building  Source: USA - In 2006 a
General Administrative Building totaling 109,998 GSF to accommodate positions moving from Rock Island,
IL to Detroit Arsenal, IL.
DETROIT/SELFRIDGE Proj # 2 FAC Code 8521  Vehicle Parking, Surfaced  Source: USA - In 2006
Surfaced Vehicle Parking at 55,000 GSY to accommodate positions moving from Rock Island, IL to Detroit
Arsenal, IL.
Robins AFB Proj # 2 FAC Code 6100  General Administrative Building  Source: USAF - In 2006  a General
Administrative Building totaling 4,845  GSF to accommodate positions moving from Lackland AFB, TX to
Robins AFB, GA..
Robins AFB Proj # 1 FAC Code 1444  Miscellaneous Operations Support Building  Source: USAF - In 2006
a rehab of a Miscellanoeous Operations Support General Administrative Building totaling 60,088 GSF to
accommodate positions moving from Lackland AFB, TX to Robins AFB, GA.
Robins AFB Proj # 3 FAC Code 7421  Indoor Physical Fitness Facility  Source: USAF - In 2006  an Indoor
Physical Fitness Facility totaling 1,574 GSF to accommodate positions moving from Lackland AFB, TX to
Robins AFB, GA.
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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	66	2	2	1	71
NET CHANGE-Civ	0	0	-66	-2	-2	-1	-71
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	736	2	1	1	740
NET CHANGE-Civ	0	0	-736	-2	-1	-1	-740
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	212	0	0	0	212
NET CHANGE-Civ	0	0	-212	0	0	0	-212
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	18	0	0	0	18
NET CHANGE-Civ	0	0	-18	0	0	0	-18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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   COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF
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DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	659	0	0	0	659
Jobs Lost-Civ	0	0	53	2	2	2	59
NET CHANGE-Civ	0	0	606	-2	-2	-2	600
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	134	0	0	0	134
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	134	0	0	0	134
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	7	0	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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   COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF
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DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	85	0	0	0	85
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	85	0	0	0	85
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	26	7	7	7	47
NET CHANGE-Civ	0	0	-26	-7	-7	-7	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	1	0	0	7
NET CHANGE-Civ	0	-6	0	-1	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	3	3	3	10
NET CHANGE-Civ	0	-1	0	-3	-3	-3	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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   COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF
```

IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	10	0	0	0	10
Jobs Lost-Civ	0	0	0	3	3	4	10
NET CHANGE-Civ	0	0	10	-3	-3	-4	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	10	9	9	10	38
NET CHANGE-Civ	0	0	-10	-9	-9	-10	-38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	11	9	9	9	38
NET CHANGE-Civ	0	0	-11	-9	-9	-9	-38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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   COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 5
      Data As Of 8/2/2005 5:50:18 PM, Report Created 8/3/2005 8:38:31 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\0403_S&S-035R_OSD_CH_tasker_C0786C_subtask_A.CBR
Option Pkg Name: 0403_S&S-035R__OSD_CH_tasker_0786C
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask A\BRAC2005.SFF

ABERDEEN, MD (24004)
                     2006     2007     2008     2009     2010     2011    Total
---------------      ----     ----     ----     ----     ----     ----    -----
Jobs Gained-Mil         0        0        0        0        0        0        0
Jobs Lost-Mil           0        0        0        0        0        0        0
NET CHANGE-Mil          0        0        0        0        0        0        0
Jobs Gained-Civ         0        0      228        0        0        0      228
Jobs Lost-Civ           0        0        0        0        0        0        0
NET CHANGE-Civ          0        0      228        0        0        0      228
Jobs Gained-Stu         0        0        0        0        0        0        0
Jobs Lost-Stu           0        0        0        0        0        0        0
NET CHANGE-Stu          0        0        0        0        0        0        0
```

```
                    SCENARIO ERROR REPORT (COBRA v6.10)
      Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

SCENARIO DATA:
"Supply and Storage JCSG" is not a recognized Department.
```

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 100+ Years

NPV in 2025($K): 26,148
1-Time Cost($K): 39,671

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	776	8,624	0	0	0	0	9,400	0
Person	0	0	513	-935	-1,533	-2,103	-4,057	-2,695
Overhd	225	255	1,040	896	867	835	4,117	830
Moving	0	176	19,489	71	71	71	19,878	0
Missio	0	0	350	0	0	0	350	0
Other	96	263	7,975	702	702	704	10,443	684
TOTAL	1,097	9,318	29,368	734	107	-492	40,132	-1,181

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	9	0	0	0	9
Civ	0	0	19	9	9	10	47
TOT	0	0	29	9	9	10	57
POSITIONS REALIGNED							
Off	0	0	7	0	0	0	7
Enl	0	0	80	0	0	0	80
Stu	0	0	0	0	0	0	0
Civ	0	0	177	0	0	0	177
TOT	0	0	264	0	0	0	264

Summary:

This scenario is in two parts:

a. Procurement management and funding for Depot Level Reparables (DLRs) will transfer in place in FY2007 as will portions of other Service ICP functions to support the procurement processes and funding, such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008. Those ICP functions associated with consumable items and associated personnel will relocate (as noted in actions 3 through 15) to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item Support, Requirements Determination and Integrated Materiel Management Technical Support.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	776	8,624	0	0	0	0	9,400	0
Person	0	0	2,200	2,116	2,116	2,178	8,611	1,919
Overhd	225	255	1,936	1,791	1,762	1,731	7,701	1,726
Moving	0	176	19,646	71	71	71	20,035	0
Missio	0	0	350	0	0	0	350	0
Other	96	263	7,975	702	702	704	10,443	684
TOTAL	1,097	9,318	32,108	4,681	4,652	4,684	56,540	4,328

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,687	3,051	3,649	4,281	12,668	4,613
Overhd	0	0	896	896	896	896	3,583	896
Moving	0	0	157	0	0	0	157	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,740	3,947	4,545	5,177	16,408	5,509

```
          TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                               9,400,000
Total - Construction                                                 9,400,000

Personnel
  Civilian RIF                                        1,262,761
  Civilian Early Retirement                             227,791
  Eliminated Military PCS                                46,464
  Unemployment                                           97,922
Total - Personnel                                                    1,634,939

Overhead
  Program Management Cost                               541,407
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                       541,407

Moving
  Civilian Moving                                     3,972,919
  Civilian PPP                                          354,960
  Military Moving                                       334,145
  Freight                                               132,552
  Information Technologies                            1,520,000
  One-Time Moving Costs                              13,721,000
Total - Moving                                                      20,035,576

Other
  HAP / RSE                                             645,953
  Environmental Mitigation Costs                        196,000
  Mission Contract Startup and Termination              350,000
  One-Time Unique Costs                               6,867,000
Total - Other                                                        8,058,953
-------------------------------------------------------------------------------
Total One-Time Costs                                                39,670,875
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                       157,185
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                 157,185
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            39,513,690
```

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             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base:  DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                              52,000
  One-Time Moving Costs                                      0
Total - Moving                                                          52,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                111,000
Total - Other                                                          211,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                   263,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               263,000
```

```
             COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base:  Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         688,779
  Civilian Early Retirement                            191,824
  Eliminated Military PCS                               46,464
  Unemployment                                          53,412
Total - Personnel                                                      980,479

Overhead
  Program Management Cost                              470,585
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                       470,585

Moving
  Civilian Moving                                    3,972,919
  Civilian PPP                                         141,984
  Military Moving                                      334,145
  Freight                                              132,552
  Information Technologies                              45,000
  One-Time Moving Costs                             13,721,000
Total - Moving                                                      18,347,600

Other
  HAP / RSE                                            587,944
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination             350,000
  One-Time Unique Costs                                      0
Total - Other                                                          937,944
-------------------------------------------------------------------------------
Total One-Time Costs                                                20,736,608
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                      157,185
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                 157,185
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            20,579,423
```

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
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Base: Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,400,000	
Total - Construction		9,400,000
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		654,459
Overhead		
Program Management Cost	70,821	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		70,821
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	1,423,000	
One-Time Moving Costs	0	
Total - Moving		1,635,976
Other		
HAP / RSE	58,009	
Environmental Mitigation Costs	96,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,756,000	
Total - Other		6,910,009
Total One-Time Costs		18,671,266
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		18,671,266

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
CIV SALARY							
Civ RIF	0	0	689	172	172	229	1,263
Civ Retire	0	0	192	12	12	12	228
CIV MOVING							
Per Diem	0	0	405	0	0	0	405
POV Miles	0	0	28	0	0	0	28
Home Purch	0	0	1,666	0	0	0	1,666
HHG	0	0	687	0	0	0	687
Misc	0	0	138	0	0	0	138
House Hunt	0	0	329	0	0	0	329
PPP	0	0	142	71	71	71	355
RITA	0	0	719	0	0	0	719
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	0	0	118	0	0	0	118
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	13	13	18	98
OTHER							
Info Tech	0	176	1,344	0	0	0	1,520
Prog Manage	225	169	126	9	7	5	541
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	0	588	19	19	21	646
Environmental	96	0	100	0	0	0	196
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	263	6,604	0	0	0	6,867
TOTAL ONE-TIME	1,097	9,232	28,396	296	294	356	39,671

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	812	785	758	729	3,084	729
Civ Salary	0	0	721	1,420	1,420	1,420	4,982	1,420
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	911	911	911	911	3,644	911
TOTAL RECUR	0	86	3,712	4,385	4,358	4,328	16,869	4,328
TOTAL COST	1,097	9,318	31,758	4,681	4,652	4,684	56,190	4,328

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----($K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	157	0	0	0	157
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----($K)-----	----	----	----	----	----	----	-----	------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	896	896	896	896	3,583	896
Civ Salary	0	0	632	1,563	2,161	2,793	7,148	3,125
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,582	3,947	4,545	5,177	16,251	5,509
TOTAL SAVINGS	0	0	2,740	3,947	4,545	5,177	16,408	5,509

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
Civ Retir/RIF	0	0	881	184	184	241	1,490
Civ Moving	0	0	4,247	71	71	71	4,460
Info Tech	0	176	1,344	0	0	0	1,520
Other	225	169	13,901	22	20	23	14,360
MIL PERSONNEL							
Mil Moving	0	0	223	0	0	0	223
OTHER							
HAP / RSE	0	0	588	19	19	21	646
Environmental	96	0	100	0	0	0	196
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	263	6,604	0	0	0	6,867
TOTAL ONE-TIME	1,097	9,232	28,238	296	294	356	39,318

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	-84	-111	-137	-167	-499	-167
Civ Salary	0	0	89	-142	-741	-1,373	-2,166	-1,705
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-123	-123	-123	-123	-493	-123
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	911	911	911	911	3,644	911
TOTAL RECUR	0	86	1,130	438	-187	-849	618	-1,181
TOTAL NET COST	1,097	9,318	29,018	734	107	-492	39,782	-1,181

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	52	0	0	0	52
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	111	0	0	0	111
TOTAL ONE-TIME	0	0	263	0	0	0	263

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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	18	18	18	18	72	18
Civ Salary	0	0	56	90	90	90	327	90
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	50	50	50	50	200	50
TOTAL RECUR	0	0	124	158	158	158	599	158
TOTAL COSTS	0	0	387	158	158	158	862	158

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	52	0	0	0	52
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	111	0	0	0	111
TOTAL ONE-TIME	0	0	263	0	0	0	263

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	18	18	18	18	72	18
Civ Salary	0	0	56	90	90	90	327	90
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	50	50	50	50	200	50
TOTAL RECUR	0	0	124	158	158	158	599	158
TOTAL NET COST	0	0	387	158	158	158	862	158

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	405	0	0	0	405
POV Miles	0	0	28	0	0	0	28
Home Purch	0	0	1,666	0	0	0	1,666
HHG	0	0	687	0	0	0	687
Misc	0	0	138	0	0	0	138
House Hunt	0	0	329	0	0	0	329
PPP	0	0	142	0	0	0	142
RITA	0	0	719	0	0	0	719
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	0	0	118	0	0	0	118
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	0	0	45	0	0	0	45
Prog Manage	203	153	114	0	0	0	470
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	153	20,380	0	0	0	20,737

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	203	153	20,380	0	0	0	20,737	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	157	0	0	0	157
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	896	896	896	896	3,583	896
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,582	3,647	3,647	3,647	13,525	3,647
TOTAL SAVINGS	0	0	2,740	3,647	3,647	3,647	13,682	3,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	881	0	0	0	881
Civ Moving	0	0	4,247	0	0	0	4,247
Info Tech	0	0	45	0	0	0	45
Other	203	153	13,889	0	0	0	14,245
MIL PERSONNEL							
Mil Moving	0	0	223	0	0	0	223
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	153	20,223	0	0	0	20,579

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-896	-896	-896	-896	-3,583	-896
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-622	-622	-622	-622	-2,487	-622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,582	-3,647	-3,647	-3,647	-13,525	-3,647
TOTAL NET COST	203	153	17,291	-3,647	-3,647	-3,647	6,704	-3,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	172	229	574
Civ Retire	0	0	0	12	12	12	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	71	71	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	13	18	44
OTHER							
Info Tech	0	176	1,247	0	0	0	1,423
Prog Manage	21	16	12	9	7	5	71
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	19	19	21	58
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	894	9,079	7,752	296	294	356	18,671

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	794	767	740	711	3,012	711
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	86	3,588	4,226	4,200	4,170	16,270	4,170
TOTAL COSTS	894	9,165	11,340	4,523	4,493	4,526	34,941	4,170

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	299	898	1,529	2,726	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	299	898	1,529	2,726	1,862
TOTAL SAVINGS	0	0	0	299	898	1,529	2,726	1,862

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
Civ Retir/RIF	0	0	0	184	184	241	610
Civ Moving	0	0	0	71	71	71	213
Info Tech	0	176	1,247	0	0	0	1,423
Other	21	16	12	22	20	23	115
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	19	19	21	58
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	894	9,079	7,752	296	294	356	18,671

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	794	767	740	711	3,012	711
Civ Salary	0	0	665	1,031	432	-199	1,928	-532
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	86	3,588	3,927	3,302	2,640	13,544	2,308
TOTAL NET COST	894	9,165	11,340	4,223	3,596	2,997	32,215	2,308

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
DSC - Columbus	4,471	4,489	18	0%
Lackland AFB	20,719	20,426	-293	-1%
Robins AFB	17,636	17,875	239	1%
TOTAL	42,826	42,790	-36	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
DSC - Columbus	4,562,687	4,562,687	0	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
Robins AFB	12,564,000	12,570,419	6,419	0%	27
TOTAL	23,336,687	23,343,106	6,419	0%	-178

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
DSC - Columbus	14,848,754	14,866,810	18,056	0%	1,003
Lackland AFB	72,616,691	71,720,868	-895,823	-1%	3,057
Robins AFB	61,455,538	62,166,196	710,658	1%	2,973
TOTAL	148,920,983	148,753,874	-167,109	0%	4,642

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
Robins AFB	23,367,549	23,376,048	8,499	0%	35
TOTAL	32,771,740	32,780,239	8,499	0%	-236

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
Robins AFB	27,384,686	27,462,372	77,686	0%	325
TOTAL	49,619,063	49,696,749	77,686	0%	-2,158

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
DSC - Columbus	28,840,641	28,858,697	18,056	0%	1,003
Lackland AFB	90,263,372	89,367,549	-895,823	-1%	3,057
Robins AFB	112,207,773	113,004,616	796,843	1%	3,334
TOTAL	231,311,787	231,230,862	-80,924	0%	2,248

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
      Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF
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Base	Plant Replacement Value (2005$) Start	Finish	Change	%Change	Chg/Per
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
Robins AFB	3,313,547,046	3,322,947,046	9,400,000	0%	39,330
TOTAL	5,873,764,019	5,883,164,019	9,400,000	0%	-261,111

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
DSC - Columbus	0	0	0
Lackland AFB	0	0	0
Robins AFB	9,400,000	0	9,400,000
Totals:	9,400,000	0	9,400,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

MilCon for Base: Robins AFB, GA (UHHZ)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1444	Miscellaneous Operations Support Building	SF	0	n/a**	60,088	Default	n/a**	8,238
6100	General Administrative Building	SF	4,845	n/a**	0	Default	n/a**	845
7421	Indoor Physical Fitness Facility	SF	1,574	n/a**	0	Default	n/a**	317

Total Construction Cost: 9,400
- Construction Cost Avoid: 0
Total Net Milcon Cost: 9,400

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,097,182	1,082,137	1,082,137
2007	9,317,815	8,939,730	10,021,867
2008	29,368,467	27,409,335	37,431,202
2009	734,193	666,553	38,097,754
2010	106,708	94,238	38,191,993
2011	-492,509	-423,109	37,768,884
2012	-1,181,190	-987,107	36,781,776
2013	-1,181,190	-960,221	35,821,555
2014	-1,181,190	-934,067	34,887,487
2015	-1,181,190	-908,626	33,978,861
2016	-1,181,190	-883,877	33,094,984
2017	-1,181,190	-859,803	32,235,181
2018	-1,181,190	-836,384	31,398,797
2019	-1,181,190	-813,603	30,585,194
2020	-1,181,190	-791,443	29,793,751
2021	-1,181,190	-769,886	29,023,865
2022	-1,181,190	-748,916	28,274,948
2023	-1,181,190	-728,518	27,546,430
2024	-1,181,190	-708,675	26,837,755
2025	-1,181,190	-689,372	26,148,383
2026	-1,181,190	-670,596	25,477,787
2027	-1,181,190	-652,331	24,825,456
2028	-1,181,190	-634,563	24,190,894
2029	-1,181,190	-617,279	23,573,615
2030	-1,181,190	-600,466	22,973,149
2031	-1,181,190	-584,111	22,389,038
2032	-1,181,190	-568,201	21,820,836
2033	-1,181,190	-552,725	21,268,111
2034	-1,181,190	-537,670	20,730,441
2035	-1,181,190	-523,025	20,207,416
2036	-1,181,190	-508,780	19,698,636
2037	-1,181,190	-494,922	19,203,714
2038	-1,181,190	-481,441	18,722,273
2039	-1,181,190	-468,328	18,253,945
2040	-1,181,190	-455,572	17,798,372
2041	-1,181,190	-443,164	17,355,209
2042	-1,181,190	-431,093	16,924,116
2043	-1,181,190	-419,351	16,504,764
2044	-1,181,190	-407,929	16,096,835
2045	-1,181,190	-396,818	15,700,017
2046	-1,181,190	-386,010	15,314,007
2047	-1,181,190	-375,496	14,938,511
2048	-1,181,190	-365,269	14,573,242
2049	-1,181,190	-355,320	14,217,922
2050	-1,181,190	-345,642	13,872,281
2051	-1,181,190	-336,227	13,536,053
2052	-1,181,190	-327,069	13,208,984
2053	-1,181,190	-318,161	12,890,823
2054	-1,181,190	-309,495	12,581,328
2055	-1,181,190	-301,065	12,280,263
2056	-1,181,190	-292,865	11,987,398
2057	-1,181,190	-284,888	11,702,510
2058	-1,181,190	-277,128	11,425,381
2059	-1,181,190	-269,580	11,155,801
2060	-1,181,190	-262,238	10,893,564
2061	-1,181,190	-255,095	10,638,469
2062	-1,181,190	-248,147	10,390,322
2063	-1,181,190	-241,388	10,148,934
2064	-1,181,190	-234,813	9,914,121
2065	-1,181,190	-228,417	9,685,703
2066	-1,181,190	-222,196	9,463,507

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

2067	-1,181,190	-216,144	9,247,363
2068	-1,181,190	-210,257	9,037,106
2069	-1,181,190	-204,530	8,832,576
2070	-1,181,190	-198,959	8,633,617
2071	-1,181,190	-193,540	8,440,077
2072	-1,181,190	-188,268	8,251,809
2073	-1,181,190	-183,140	8,068,668
2074	-1,181,190	-178,152	7,890,516
2075	-1,181,190	-173,300	7,717,216
2076	-1,181,190	-168,580	7,548,636
2077	-1,181,190	-163,988	7,384,648
2078	-1,181,190	-159,521	7,225,127
2079	-1,181,190	-155,176	7,069,951
2080	-1,181,190	-150,950	6,919,001
2081	-1,181,190	-146,838	6,772,162
2082	-1,181,190	-142,839	6,629,323
2083	-1,181,190	-138,948	6,490,375
2084	-1,181,190	-135,164	6,355,211
2085	-1,181,190	-131,482	6,223,729
2086	-1,181,190	-127,901	6,095,828
2087	-1,181,190	-124,417	5,971,411
2088	-1,181,190	-121,028	5,850,382
2089	-1,181,190	-117,732	5,732,650
2090	-1,181,190	-114,525	5,618,125
2091	-1,181,190	-111,406	5,506,719
2092	-1,181,190	-108,371	5,398,347
2093	-1,181,190	-105,420	5,292,928
2094	-1,181,190	-102,548	5,190,379
2095	-1,181,190	-99,755	5,090,624
2096	-1,181,190	-97,038	4,993,586
2097	-1,181,190	-94,395	4,899,190
2098	-1,181,190	-91,824	4,807,366
2099	-1,181,190	-89,323	4,718,043
2100	-1,181,190	-86,890	4,631,153
2101	-1,181,190	-84,523	4,546,630
2102	-1,181,190	-82,221	4,464,408
2103	-1,181,190	-79,982	4,384,427
2104	-1,181,190	-77,803	4,306,623
2105	-1,181,190	-75,684	4,230,939

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	177	0	0	0	177
Early Retirement*	8.10%	0	0	14	0	0	0	14
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	132	0	0	0	132
Civilian Positions Available		0	0	45	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	0	19	9	9	10	47
Early Retirement	8.10%	0	0	2	1	1	1	5
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	1	1	1	5
Civs Not Moving (RIFs)*	6.00%	0	0	1	1	1	1	4
Priority Placement#	39.97%	0	0	8	4	4	4	20
Civilians Available to Move		0	0	6	2	2	3	13
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	2	2	3	7
CIVILIAN POSITIONS REALIGNING IN		0	0	177	0	0	0	177
Civilians Moving		0	0	138	0	0	0	138
New Civilians Hired		0	0	39	0	0	0	39
Other Civilian Additions		0	0	21	0	0	0	21
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	16	1	1	1	19
TOTAL CIVILIAN RIFS		0	0	12	3	3	4	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	4	4	4	20
TOTAL CIVILIAN NEW HIRES		0	0	60	0	0	0	60

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	17	0	0	0	17
Civilians Moving		0	0	13	0	0	0	13
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	177	0	0	0	177
Early Retirement*	8.10%	0	0	14	0	0	0	14
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	132	0	0	0	132
Civilian Positions Available		0	0	45	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
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Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	9	9	10	28
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	0	4	4	4	12
Civilians Available to Move		0	0	0	2	2	3	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	3	7
CIVILIAN POSITIONS REALIGNING IN		0	0	160	0	0	0	160
Civilians Moving		0	0	125	0	0	0	125
New Civilians Hired		0	0	35	0	0	0	35
Other Civilian Additions		0	0	20	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	1	1	3
TOTAL CIVILIAN RIFS		0	0	0	3	3	4	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	4	4	12
TOTAL CIVILIAN NEW HIRES		0	0	55	0	0	0	55

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	18	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	18	100.00%	100.00%	0	0.00%	100.00%

Base: Lackland AFB, TX (MPLS)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	293	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	267	100.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	32.14%	32.14%
2010	0	0.00%	0.00%	9	32.14%	32.14%
2011	0	0.00%	0.00%	10	35.71%	35.71%
TOTALS	267	100.00%	100.00%	28	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,291	11,718	6,026	22,841

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,289	11,719	6,026	21,792

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	0	177	0	0	0	177
TOTAL	0	0	264	0	0	0	264

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	2	-9	-9	-10	-26
TOTAL	0	0	-8	-9	-9	-10	-36

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,288	11,710	6,026	21,766

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          44                     5                     0                 5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -2        0        0        0        0        0       -2
  Enlisted             1        0        0        0        0        0        1
  Students             0        0        0        0        0        0        0
  Civilians         -323     -197     -159     -149     -186      -35   -1,049
  TOTAL             -324     -197     -159     -149     -186      -35   -1,050

BASE POPULATION (Prior to BRAC Action) FOR:  DSC - Columbus, OH (39225)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          42                     6                     0                 4,423

PERSONNEL REALIGNMENTS:
From Base:  Lackland AFB, TX (MPLS)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       17        0        0        0       17
  TOTAL                0        0       17        0        0        0       17

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       17        0        0        0       17
  TOTAL                0        0       17        0        0        0       17

SCENARIO POSITION CHANGES FOR:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        1        0        0        0        1
  TOTAL                0        0        1        0        0        0        1

BASE POPULATION (After BRAC Action) FOR:  DSC - Columbus, OH (39225)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          42                     6                     0                 4,441

PERSONNEL SUMMARY FOR:  Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Lackland AFB, TX (MPLS)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,207                 7,232                 6,026                 5,254
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       17        0        0        0       17
  TOTAL                0        0       17        0        0        0       17

To Base:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      160        0        0        0      160
  TOTAL                0        0      247        0        0        0      247

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      177        0        0        0      177
  TOTAL                0        0      264        0        0        0      264

SCENARIO POSITION CHANGES FOR:  Lackland AFB, TX (MPLS)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0       -1        0        0        0       -1
  Enlisted             0        0       -9        0        0        0       -9
  Civilians            0        0      -19        0        0        0      -19
  TOTAL                0        0      -29        0        0        0      -29

BASE POPULATION (After BRAC Action) FOR:  Lackland AFB, TX (MPLS)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,199                 7,143                 6,026                 5,058

PERSONNEL SUMMARY FOR:  Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Robins AFB, GA (UHHZ)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,040                 4,481                     0                12,115

PERSONNEL REALIGNMENTS:
From Base:  Lackland AFB, TX (MPLS)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      160        0        0        0      160
  TOTAL                0        0      247        0        0        0      247
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department     : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      160        0        0        0      160
  TOTAL                0        0      247        0        0        0      247

SCENARIO POSITION CHANGES FOR:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       20       -9       -9      -10       -8
  TOTAL                0        0       20       -9       -9      -10       -8

BASE POPULATION (After BRAC Action) FOR:  Robins AFB, GA (UHHZ)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
        1,047                 4,561                     0                12,267
```

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department : Supply and Storage JCSG
Scenario File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	8	8	8	8	8	42	8
Recap Change	0	78	78	78	78	78	388	78
BOS Change	0	0	-84	-111	-137	-167	-499	-167
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	86	2	-24	-51	-81	-68	-81

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	18	18	18	18	72	18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	18	18	18	18	72	18

Lackland AFB, TX (MPLS)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-896	-896	-896	-896	-3,583	-896
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-896	-896	-896	-896	-3,583	-896

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	8	8	8	8	8	42	8
Recap Change	0	78	78	78	78	78	388	78
BOS Change	0	0	794	767	740	711	3,012	711
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	86	880	853	826	797	3,443	797

COBRA INPUT DATA REPORT (COBRA v6.10)
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
DSC - Columbus, OH (39225)	Realignment
Lackland AFB, TX (MPLS)	Realignment
Robins AFB, GA (UHHZ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
DSC - Columbus, OH (39225)	Lackland AFB, TX (MPLS)	1,297 mi
Lackland AFB, TX (MPLS)	Robins AFB, GA (UHHZ)	1,007 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lackland AFB, TX (MPLS) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	7	0	0	0
Enlisted Positions:	0	0	80	0	0	0
Civilian Positions:	0	0	160	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	8	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department     : Supply and Storage JCSG
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DSC - Columbus, OH (39225)

Total Officer Employees:           44    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           5    Total Sustainment($K/Year):     9,844
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,082
Total Civilian Employees:       5,472    BOS Non-Payroll ($K/Year):     15,902
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         14,989
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         744,705
Starting Facilities(KSF):       4,563    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,056    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           707
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            118    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Lackland AFB, TX (MPLS)

Total Officer Employees:        2,207    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       7,232    Total Sustainment($K/Year):    37,220
Total Student Employees:        6,026    Sustain Payroll ($K/Year):     34,577
Total Civilian Employees:       5,254    BOS Non-Payroll ($K/Year):     72,617
Accomp Mil not Receiving BAH:    10.7%   BOS Payroll ($K/Year):         71,282
Officer Housing Units Avail:        0    Family Housing ($K/Year):       5,812
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,815,512
Starting Facilities(KSF):       6,210    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,138    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.90                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            138    CostFactor 7,942.68   106.85    18.90
Freight Cost ($/Ton/Mile):       0.27    Actv MTF      8,002  461,642  349,599
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      229   44,930
Latitude:                   29.385043    Retiree       3,902  191,102  335,454
Longitude:                 -98.626672    Retiree65+    3,959  160,589  428,177
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department     : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION


Name:  Robins AFB, GA (UHHZ)

Total Officer Employees:        1,040    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       4,481    Total Sustainment($K/Year):    37,132
Total Student Employees:            0    Sustain Payroll ($K/Year):     13,764
Total Civilian Employees:      12,115    BOS Non-Payroll ($K/Year):     61,455
Accomp Mil not Receiving BAH:    21.0%   BOS Payroll ($K/Year):         74,208
Officer Housing Units Avail:        0    Family Housing ($K/Year):       6,656

Enlisted Housing Units Avail:       0    Installation PRV($K):       3,313,547
Starting Facilities(KSF):      12,564    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,040    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           826
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.83                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 3,920.90    95.77    27.90
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0   69,654   96,100
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,205   53,749
Latitude:                   32.621346    Retiree           0   33,154  146,554
Longitude:                 -83.592254    Retiree65+        0      964  111,292

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DSC - Columbus, OH (39225)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0      111        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0      100        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0       50       50       50       50
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0       52        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department     : Supply and Storage JCSG
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Lackland AFB, TX (MPLS)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0   13,721        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0      350        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Robins AFB, GA (UHHZ)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0      263    6,493        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):      96        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      861      861      861      861
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0      176    1,247        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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Department : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	1	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-9	0	0	0
Civ Scenario Change:	0	0	-19	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	20	-9	-9	-10
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Robins AFB, GA (UHHZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1444	SF	0	60,088 Default	8,238	180.06	4.26
6100	SF	4,845	0 Default	845	138.78	2.52
7421	SF	1,574	0 Default	317	164.11	3.48

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Department     : Supply and Storage JCSG
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
Perc Officers Accompanied:      72.00%   Priority Placement Program:     39.97%
Perc Enlisted Accompanied:      55.00%   PPP Actions Involving PCS:      50.70%
Officer Salary($/Year):    124,971.93    Civilian PCS Costs ($):     35,496.00
Enlisted Salary($/Year):    82,399.09    Home Sale Reimburse Rate:       10.00%
Civilian Salary($/Year):    59,959.18    Max Home Sale Reimburs($):  50,000.00
Avg Unemploy Cost($/Week):     272.90    Home Purch Reimburse Rate:       5.00%
Unemployment Eligibility(Weeks):   16    Max Home Purch Reimburs($): 25,000.00
Civilians Not Willing To Move:   6.00%   Civilian Homeowning Rate:       68.40%
Civilian Turnover Rate:          9.16%   HAP Home Value Reimburse Rate:  13.46%
Civilian Early Retire Rate:      8.10%   HAP Homeowner Receiving Rate:   18.44%
Civilian Regular Retire Rate:    1.67%   RSE Home Value Reimburse Rate:   0.00%
Civilian RIF Pay Factor:        86.32%   RSE Homeowner Receiving Rate:    0.00%
Civ Early Retire Pay Factor:    18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

                                      Army        Navy   Air Force     Marines
                                 ----------  ----------  ----------  ----------
Service Sustainment Rate             87.00%      93.00%      92.00%      97.00%
Unit Cost Adjustment (BOS)        10332.00     8879.00     3032.00     3904.00
Program Management Factor:      10.00    MilCon Site Prep Cost ($/SF):    0.74
Mothball (Close) ($/SF):         0.18    MilCon Contingency Plan Rate:    5.00%
Mothball (Deac/Realn) ($/SF):    0.45    MilCon Design Rate (Medical):   13.00%
Rehab vs. MilCon (Default):     47.00%   MilCon Design Rate (Other):      9.00%
Rehab vs. MilCon (Red):         64.00%   MilCon SIOH Rate:                6.00%
Rehab vs. MilCon (Amber):       29.00%   Discount Rate for NPV/Payback:   2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):       710    Storage-In-Transit ($/Pers):   373.76
HHG Per Off Accomp (Lb):    15,290.00    POV Reimburse($/Mile):           0.20
HHG Per Enl Accomp (Lb):     9,204.00    Air Transport ($/Pass Mile):     0.20
HHG Per Off Unaccomp (Lb):  13,712.00    IT Connect ($/Person):         200.00
HHG Per Enl Unaccomp (Lb):   6,960.00    Misc Exp($/Direct Employee): 1,000.00
HHG Per Civilian (Lb):      18,000.00    Avg Mil Tour Length (Months):   30.02
Total HHG Cost ($/100Lb):        8.78    One-Time Off PCS Cost($):   10,477.58
Equip Pack & Crate($/Ton):     180.67    One-Time Enl PCS Cost($):    3,998.52
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Department     : Supply and Storage JCSG
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Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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This scenario is in two parts:

a. Procurement management and funding for Depot Level Reparables (DLRs) will transfer in place in
FY2007 as will portions of other Service ICP functions to support the procurement processes and funding,
such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008.
Those ICP functions associated with consumable items and associated personnel will relocate (as  noted in
actions 3 through 15)  to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition
Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item
Support, Requirements Determination and Integrated Materiel Management Technical Support.

FOOTNOTES FOR SCREEN THREE
==========================
[Civilians from DETROIT/SELFRIDGE to DSC - Columbus in 2008] Source: DLA - In 2008, 53 civilian
positions move from TACOM, Detroit Arsenal  to DSCC (Columbus, OH) for consumable item management
transfer to DLA.

[Civilians from Hill AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 22 civilian positions move from
OO-ALC (Hill AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

[Civilians from HUACHUCA to DSC - Columbus in 2008] Source: DLA - In 2008, 9 civilian positions move
from CECOM, Fort Huachuca, AL, to DSCC (Columbus, OH) for consumable item management transfer to
DLA.
[Civilians from HUACHUCA to ABERDEEN in 2008] Source: USA - In 2008, 1 position moves from Fort
Huachuca to Aberdeen Proving Ground, MD, to support a  transfer in place for the procurement
management of Depot Level Reparables at DSCC (Columbus, OH). In 2008, 195 civilian positions positions
move from Fort Huachuca to Aberdeen Proving Grioundd, MD, to relocate the remaining integrated materiel
management, user, and related support functions with its Life cycle Management Command..

[Civilians from Lackland AFB to DSC - Columbus in 2008] Source: DLA - In 2008, 17 civilian positions move
from Lackland AFB, TX, to DSCC (Columbus, OH), for consumable item management transfer to DLA.
[Civilians from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 160 civilian positions move
from Lackland AFB to Robins AFB, GA.
[Enlisted from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 80 enlisted positions move from
Lackland AFB to Robins AFB, GA.
[MissionEquip from Lackland AFB to Robins AFB in 2008] Source: USAF - In 2008, 8 tons of non vehicle
mission equipment from Lackland AFB, TX, to  Robins AFB, GA.
[Officers from Lackland AFB to Robins AFB in 2008] Source:USAF - In 2008, 7 officer positions move from
Lackland AFB to Robins AFB, GA.

[Civilians from NAVSUPPACT MECH to BELVOIR in 2007] Source: DLA - In 2007, 1 civilian position moves
from Naval Support Activity Mechanicsburg, PA, to Fort Belvoir, VA, for oversight of consumable item
management/procurement management of Depot Level Reparables transfer to DLA.

[Civilians from REDSTONE to DSC - Columbus in 2008] Source: DLA - In 2008, 15 civilian positions move
from AMCOM, Redstone Arsenal  to DSCC (Columbus, OH) for consumable item management transfer to
DLA.
[Civilians from REDSTONE to DSC - Richmond in 2008] Source: DLA - In 2008, 43 civilian positions move
from AMCOM, Redstone Arsenal  to DSCR (Richmond,  VA) for consumable item management transfer to
DLA.

[Civilians from Robins AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move
from WR-ALC (Robins AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.
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[Civilians from ROCK ISLAND to DSC - Columbus in 2008] Source: DLA - In 2008, 52 civilian positions move
from TACOM, Rock Island, IL, to DSCC (Columbus, OH for consumable item management transfer to DLA.

[Civilians from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source: USA - In 2008, 36 positions
move from Rock Island, IL, to Detroit Arsenal, MI, to support a  transfer in place for the procurement
management of Depot Level Reparables at DSCC (Columbus, OH). In 2008, 610 civilian positions positions
move from Rock Island, IL, to Detroit Arsenal, MI, to relocate the remaining integrated materiel management,
user, and related support functions with its Life Cycle Management Command.
[HeavyVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 17 Heavy
Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.
[LightVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 38 Light
Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.
[SupportEquip from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 151 tons of
support equipment  move from Rock Island, IL, to Detroit Arsenal, MI.

[Civilians from Tinker AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move from
OC-ALC (Tinker AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

FOOTNOTES FOR SCREEN FIVE
=========================
ABERDEEN  OneTimeITCost  in  2007  Source: Army. In 2007 for one time IT costs  (personal computers,
printers, etc.) of $329K. Fort Huachuca share of moves to Aberdeen.
ABERDEEN  OneTimeUniqueCosts  in  2007  Source: Army. In 2007 for one time unique costs for utility
upgrades totalled $4649K Fort Huachuca share of move to Aberdeen.
ABERDEEN SOURCE: USA 2007 $250k Environmental Non-MILCON costs

BELVOIR  MiscRecurCost  in  2008  Source : DLA. In 2008, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  MiscRecurCost  in  2009  Source : DLA. In 2009, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  MiscRecurCost  in  2010  Source : DLA. In 2010, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  MiscRecurCost  in  2011  Source : DLA. In 2011, $2K IT seat/LAN license for position
transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal computers,
printers, etc.) of $2K at Fort Belvoir.
BELVOIR  OneTimeUniqueCosts  in  2008  Source: Army. In 2008 for one time unique costs of $5K for
furniture/support equipment for one position moving to Fort Belvoir from Naval Support Activity
Mechanicsburg, PA.
BELVOIR  ProAvoid  in  2008  Source: S&S.  Procurement Avoidances achieved  in FY 08 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold and better prices. All avoidances applied at HQ DLA.
BELVOIR  ProAvoid  in  2009  Source: S&S.  Procurement Avoidances achieved  in FY 09 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold and better prices. All avoidances applied at HQ DLA.
BELVOIR  ProAvoid  in  2010  Source: S&S.  Procurement Avoidances achieved  in FY 10 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to

hold, and better prices. All avoidances applied at HQ DLA.
BELVOIR  ProAvoid  in  2011  Source: S&S.  Procurement Avoidances achieved  in FY 11 by implementing
a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to
hold, and better prices. All avoidances applied at HQ DLA.

CO MCLB ALBANY  MiscRecurCost  in  2008  Source : DLA. In 2008, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place.
CO MCLB ALBANY  MiscRecurCost  in  2009  Source : DLA. In 2009, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place .
CO MCLB ALBANY  MiscRecurCost  in  2010  Source : DLA. In 2010, $15K IT seat/LAN license for
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Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
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positions transferring from MCLB Albany, GA, in place .
CO MCLB ALBANY  MiscRecurCost  in  2011  Source : DLA. In 2011, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place.
CO MCLB ALBANY  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $16K at MCLB Albany.

DETROIT/SELFRIDGE  MiscRecurCost  in  2008  Source : DLA. In 2008, $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place .
DETROIT/SELFRIDGE  MiscRecurCost  in  2009  Source : DLA. In 2009,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  MiscRecurCost  in  2010  Source : DLA. In 2010,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  MiscRecurCost  in  2011  Source : DLA. In 2011,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  OneTimeITCost  in  2007  Source: DLA.  In 2007 for one time IT costs (personal
computers, printers, etc.) of $1,459K at Detroit Arsenal.
DETROIT/SELFRIDGE  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $122K at Detroit Arsenal.
DETROIT/SELFRIDGE  OneTimeUniqueCosts  in  2007  Source: Army. In 2007 for one time unique costs
of $4143K for utility upgrades at Detroit Arsenal.
DETROIT/SELFRIDGE:  Source USA 2007 Env Non-MILCON Costs $100k

DSC - Columbus  EnvirMitigReqd  in  2008  Source: DLA.  In 2008, $100K environmental mitigation costs at
Defense Supply Center Columbus, OH.
DSC - Columbus  MiscRecurCost  in  2008  Source: DLA. In 2008,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC.
DSC - Columbus  MiscRecurCost  in  2009  Source: DLA. In 2009,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC.
DSC - Columbus  MiscRecurCost  in  2010  Source: DLA. In 2010,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC. .
DSC - Columbus  MiscRecurCost  in  2011  Source: DLA. In 2011,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC. .
DSC - Columbus  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $437K at DSCC.
DSC - Columbus  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs of $924K
for furniture/support equipment at DSCC.

DSC - Richmond  EnvirMitigReqd  in  2008  Source: DLA.  In 2008, $100K environmental mitigation costs at
Defense Supply Center Richmond, VA.
DSC - Richmond  MiscRecurCost  in  2008  Source: DLA. In 2008,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2009  Source: DLA. In 2009,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2010  Source: DLA. In 2010,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2011  Source: DLA. In 2011,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $191K at DSCR.
DSC - Richmond  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs at
$403K for furniture/support equipment at DSCR.

Hill AFB  MiscRecurCost  in  2008  Source: DLA. In 2008, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  MiscRecurCost  in  2009  Source: DLA. In 2009, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  MiscRecurCost  in  2010  Source: DLA. In 2010, $427K IT seat/LAN license for transfers in place
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at Hill AFB.
Hill AFB MiscRecurCost in 2011 Source: DLA. In 2011, $427K IT seat/LAN license for transfers in place at Hill AFB.
Hill AFB OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of $446K at hill AFB.

HUACHUCA ShutDownKSF in Source: USA. In 2009 Facilities Shutdown of 32, 000 GSF at Fort Huachuca, AZ.

IF NSA PHILADELPHIA MiscRecurCost in 2008 Source: DLA. In 2008, $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA MiscRecurCost in 2009 Source: DLA. In 2009, $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA MiscRecurCost in 2010 Source: DLA. In 2010 $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA MiscRecurCost in 2011 Source: DLA. In 2011, $211K IT seat/LAN license for consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of $221K at IF NSA Philadelphia.
IF NSA PHILADELPHIA OneTimeUniqueCosts in 2008 Source: DLA. In 2008 for one time unique costs of $49K for furniture/support equipment IF NSA Philadelphia.

Lackland AFB MissionContractStart $350K in 2008 for Courier station and document destruction system.
Lackland AFB OneTimeMovingCosts in 2008 Source: USAF. In 2008 one time moving costs of $13,721 for equipment shipped from Lackland AFB to Robins AFB.

NAVSUPPACT MECH MiscRecurCost in 2008 Source: DLA. In 2008, $174K IT for seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.
NAVSUPPACT MECH MiscRecurCost in 2009 Source: DLA. In 2009, $174K IT for seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.
NAVSUPPACT MECH MiscRecurCost in 2010 Source: DLA. In 2010, $174K IT seat/LAN license for transfers in place at Naval Support Activity Mechanicsburg, PA.

NAVSUPPACT MECH MiscRecurSave in 2011 Source: USN. In 2011, $3,172K because Navy will not pay for NMCI accounts.

place at Robins AFB, GA.
Robins AFB MiscRecurCost in 2010 Source: DLA. In 2010, $861K IT seat/LAN license for transfers in place at Robins AFB, GA.
Robins AFB MiscRecurCost in 2011 Source: DLA. In 2011, $861K IT seat/LAN license for transfers in place at Robins AFB, GA.
Robins AFB OneTimeITCost in 2007 Source: USAF. In 2007 one time IT costs (persoanl computers, printers, etc.) of $176K at Robins AFB.
Robins AFB OneTimeITCost in 2008 Source: USAF. In 2008 one time IT costs (personnel computers, printers, etc.) of $521K at Robins AFB.

ROCK ISLAND ShutDownKSF in Source: USA. In 2009 Facilities Shutdown of 110, 000 GSF for Rock

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF
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Island. IL.

Tinker AFB MiscRecurCost in 2008 Source: DLA. In 2008, $539K IT seat/LAN license for transfers in place at Tinker AFB, GA.
Tinker AFB MiscRecurCost in 2009 Source: DLA. In 2009, $539K IT seat/LAN license for transfers in place at Tinker AFB, GA.
Tinker AFB MiscRecurCost in 2010 Source: DLA. In 2010, $539K IT seat/LAN license for transfers in place at Tinker AFB, GA.
Tinker AFB MiscRecurCost in 2011 Source: DLA. In 2011K, $539K IT seat/LAN license for transfers in place at Tinker AFB, GA.
Tinker AFB OneTimeITCost in 2008 Source: DLA. In 2008 one time IT costs (personnel computers, printers, etc.) of $564K at Robins AFB.

FOOTNOTES FOR SCREEN SIX

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DETROIT/SELFRIDGE ElimCiv in 2008 Source: USA/S&S. In 2008, 13 civilian positions are added to Detroit Arsenal, MI due to adding 19 positions for BOS (Rock Island move) and eliminating 6 civilian positions for efficiencies gained from consumable item management transfer to DLA.
DETROIT/SELFRIDGE ElimCiv in 2009 Source: USA/S&S: In 2009, 2 civilian positions are eliminated due to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.
DETROIT/SELFRIDGE ElimCiv in 2010 Source: USA/S&S: In 2010, 2 civilian positions are eliminated due to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.
DETROIT/SELFRIDGE ElimCiv in 2011 Source: USA/S&S: In 2011, 2 civilian positions are eliminated due to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.

DSC - Columbus ElimCiv in 2008 Source: DLA/S&S : In 2008, 6 positions are added to DSCC due to adding 6 positions for BOS.

DSC - Richmond ElimCiv in 2008 Source: DLA/S&S : In 2008, 2 positions are added to DSCR due to adding 2 positions for BOS.

Hill AFB ElimCiv in 2008 Source: USAF/S&S. In 2008, 4 civilian positions are eliminated at Hill AFB, UT, due to eliminating 2 positions for BOS at Hill AFB and eliminating 2 civilian positions for efficiencies gained from consumable item management transfer to DLA.
Hill AFB ElimCiv in 2009 Source: USAF/S&S. In 2009, 7 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at Hill AFB.
Hill AFB ElimCiv in 2010 Source: USAF/S&S. In 2010, 7 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at Hill AFB.
Hill AFB ElimCiv in 2011 Source: USAF/S&S. In 2011, 7 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at Hill AFB.

HUACHUCA ElimCiv in 2008 Source: USAF/S&S. In 2008, 7 civilian positions are eliminated at Fort Huachuca, AZ, due to eliminating 6 civilian positions for BOS at Fort Huachuca and eliminating 1 civilian position for efficiencies gained from consumable item management transfer to DLA.
HUACHUCA ElimCiv in 2008 SOURCE: USA In 2008, 20 civ positions are eliminated due to efficiencies gained by the Army in consolidating Ft Huachuca ICP with others at Aberdeen.

IF NSA PHILADELPHIA ElimCiv in 2009 Source: USN/S&S. In 2009, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.
IF NSA PHILADELPHIA ElimCiv in 2010 Source: USN/S&S. In 2010, 3 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.
IF NSA PHILADELPHIA ElimCiv in 2011 Source: USN/S&S. In 2011, 4 civilian positions are eliminated due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.

Lackland AFB ElimCiv in 2008 Source: USAF/S&S. In 2008, 19 civilian positions are eliminated at Lackland AFB, TX, due to eliminating 2 civilian positions for efficiencies gained from consumable item management transfer to DLA and 17 from the consolidation efficiencies gained by moving ICP functions to

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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Robins
LacklandABF ElimOff in 2008 Source: USAF/S&S.  In 2008 1 officer is elminated at Lackland from the
consolidation efficiencies gained by moving ICP functions to Robins
LacklandABF ElimEnl in 2008 Source: USAF/S&S.  In 2008 9 enlisted positions are elminated at Lackland
from the consolidation efficiencies gained by moving ICP functions to Robins

NAVSUPPACT MECH  ElimCiv in 2009  Source: USN/S&S. In 2009, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.
NAVSUPPACT MECH  ElimCiv in 2010  Source: USN/S&S. In 2010, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.
NAVSUPPACT MECH  ElimCiv in 2011  Source: USN/S&S. In 2011, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.

REDSTONE  ElimCiv in 2008  Source: USA/S&S. In 2008, 8 civilian positions are eliminated, due to
eliminating 7 civilian positions for efficiencies gained from consumable item management
transfer to DLA and 1 for BOS Labor.
REDSTONE  ElimCiv in 2009  Source: USA/S&S: In 2009, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.
REDSTONE  ElimCiv in 2010  Source: USA/S&S: In 2010, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.
REDSTONE  ElimCiv in 2011  Source: USA/S&S: In 2011, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.

Robins AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 20 civilian positions are added at Robins
AFB, GA, due to eliminating 1 civilian positions for efficiencies gained from consumable item management
transfer to DLA and adding 21 for BOS labor.
Robins AFB  ElimCiv in 2009  Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.
Robins AFB  ElimCiv in 2010  Source: USAF/S&S: In 2010, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.
Robins AFB  ElimCiv in 2011  Source: USAF/S&S: In 2011, 10 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.

ROCK ISLAND  ElimCiv in 2008  Source: USA/S&S. In 2008, 6 civilian positions are eliminated at Rock
Island,IL, due to eliminating 6 civilian positions for efficiencies gained from consumable item management
transfer to DLA, eliminating 3 positions for BOS at Rock Island and 29 eliminated for USA consoldiation
savings.  FY09-11 has 4 positions eliminated due to efficiencies gained from transferring DLRs in place to
DLA at Rock Island,

Tinker AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 1civilian position is eliminated at Tinker AFB, OK,
due to eliminating 1 civilian position for efficiencies gained from consumable item management transfer to
DLA and 1 position for BOS at Tinker AFB.
Tinker AFB  ElimCiv in 2009  Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.
Tinker AFB  ElimCiv in 2010  Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.
Tinker AFB  ElimCiv in 2011  Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.

ABERDEEN AddCiv in 2008 Source: USA  52 for BOS

FOOTNOTES FOR SCREEN SEVEN
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ABERDEEN Proj # 1 FAC Code 6100  General Administrative Building  Source: USA - In 2006 a General
Administrative Building totaling 251,586 GSF to accommodate positions moving from Ft Huachuca, Soldiers
Systems Center and Ft Monmouth to Aberdeen Proving Ground, MD.
ABERDEEN Proj # 2 FAC Code 8521  Vehicle Parking, Surfaced  Source: USA - In 2006 Surfaced Vehicle
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Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF

Parking at 100,000 GSY to accommodate positions moving from Ft Huachuca, Soldiers Systems Center and
Ft Monmouth  to Aberdeen Proving Ground, MD.
DETROIT/SELFRIDGE Proj # 1 FAC Code 6100  General Administrative Building  Source: USA - In 2006 a
General Administrative Building totaling 109,998 GSF to accommodate positions moving from Rock Island,
IL to Detroit Arsenal, IL.
DETROIT/SELFRIDGE Proj # 2 FAC Code 8521  Vehicle Parking, Surfaced  Source: USA - In 2006
Surfaced Vehicle Parking at 55,000 GSY to accommodate positions moving from Rock Island, IL to Detroit
Arsenal, IL.
Robins AFB Proj # 2 FAC Code 6100  General Administrative Building  Source: USAF - In 2006  a General
Administrative Building totaling 4,845  GSF to accommodate positions moving from Lackland AFB, TX to
Robins AFB, GA..
Robins AFB Proj # 1 FAC Code 1444  Miscellaneous Operations Support Building  Source: USAF - In 2006
a rehab of a Miscellanoeous Operations Support General Administrative Building totaling 60,088 GSF to
accommodate positions moving from Lackland AFB, TX to Robins AFB, GA.
Robins AFB Proj # 3 FAC Code 7421  Indoor Physical Fitness Facility  Source: USAF - In 2006  an Indoor
Physical Fitness Facility totaling 1,574 GSF to accommodate positions moving from Lackland AFB, TX to
Robins AFB, GA.
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                  COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
      Data As Of 8/2/2005 6:01:48 PM, Report Created 8/3/2005 8:54:19 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\0403_S&S-035R_OSD_CH_tasker_subtask_B.CBR
Option Pkg Name: 0403_S&S-035R_OSD_CH_tasker_0786C_subtask_B
Std Fctrs File : C:\COBRA Runs\OSD CH tasker C0786C\Subtask B\BRAC2005.SFF
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DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	18	0	0	0	18
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	18	0	0	0	18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	97	0	0	0	97
NET CHANGE-Mil	0	0	-97	0	0	0	-97
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	196	0	0	0	196
NET CHANGE-Civ	0	0	-196	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	87	0	0	0	87
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	87	0	0	0	87
Jobs Gained-Civ	0	0	180	0	0	0	180
Jobs Lost-Civ	0	0	0	9	9	10	28
NET CHANGE-Civ	0	0	180	-9	-9	-10	152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0