



Mr. Samuel K. Skinner

**US Army Garrison – Rock Island Arsenal
BRAC Recommendations and Possible Changes**

01 June 2005

**Mr. Alan Wilson
Garrison Manager**

Our Mission - provide equitable, effective, and efficient management of Army installations worldwide to support mission readiness and execution, enable the well-being of Soldiers, civilians, and family members, improve the Army's aging infrastructure and preserve our environment.

Leading Change for Installation Excellence



USAG-RIA BRAC Recommendations and Possible Changes



RECOMMENDED ORGANIZATION CHANGES

Recommended

Rock Island Arsenal organizations identified to relocate:

- Tank-automotive and Armaments Command Rock Island
- Installation Management Agency Northwest Region
- Civilian Human Resources Agency North Central Region
- Civilian Personnel Operations Center North Central Region
- Defense Finance and Accounting Service, Rock Island Site

RIA organization with proposed workload/personnel loss:

- Joint Manufacturing and Technology Center

Recommended

Army organizations identified to relocate to RIA:

- First US Army

Army workload identified to relocate to RIA:

- Workload from Mississippi AAP and Riverbank AAP - Metal parts work (workload only, no positions)



USAG-RIA BRAC Recommendations and Possible Changes



VACANT ADMINISTRATIVE SPACE

Current

Move in – 22K

Renovation – 334K

Space Realign – 444K*

Total Space – 800K

If BRAC recommendations are approved

Move in – 422K

Renovation – 334K

Space Realign – 333K*

Total Space – 1.1M

* Realign personnel into DA standard of 162 SF per person



INSTALLATION MANAGEMENT AGENCY



“Sustain, Support, Defend”

**PRESENTATION TO BRAC
COMMISSIONER SKINNER**

**COMMUNITY PRESENTATION
ROCK ISLAND ARSENAL**

June 1 2005

TACOM-RI ISSUES

Military Value #2 “.....availability of land and facilities...” General Administrative space not available.

Limited land area for building. BRAC Environmental Report. “May not be sufficient buildable acres.” CERL Encroachment Study- “High Encroachment Projection.”

Military Value Rank- Rock Island #53

-Detroit #74

TACOM-RI ISSUES

- Military Value #4.....”cost of operations”
- Other Considerations #5.....”extent and timing of potential cost and savings.”

COST ISSUES

	PENTAGON	CONSERVATIVE ESTIMATE
Employees Move	499+25	524
Employees Hired	147+27	174
Efficiencies	42	0
Building Cost	\$21.1 Million	\$35.0 Million
Parking Garage Cost	\$3.5 Million	\$12.0 Million
Construction Summary	\$24.6 Million	\$47.0 Million
Move Costs	\$16 Million	\$16 Million
Training (3 years @ \$20k per year)	0	\$8.8 Million
Total One Time Costs	\$40.6 Million	\$71.8 Million (\$70 Million in BRAC 93)
Increase in Base Operations Costs	\$400k	\$3.2 Million
Increase in Personnel Cost	\$500k	0
Travel Savings	0	\$400k
Annual Cost Increases	\$900k	\$2.8 Million

PAYBACK--- NEVER

REGIONAL PERSONNEL CENTER

- Rated #1 in Military Value of ALL DoD Human Resource regional sites.
- DoD strategy to consolidate CONUS sites. Went from 24 to 11.
- Recent assigned high priority missions:
 - Multinational Force - Iraq
 - Military technician program.
 - Logistics Assistance Representatives
 - Department of Army Interns
 - Gulf Region Division
 - Repository for all civilian records.
- Decision to move only makes sense if Rock Island Arsenal was being closed.

MANUFACTURING CENTER

- Depot Maintenance work is being performed under contract for Anniston and Red River.
- Recent legislation (10 USC 4544) provides for contracting between arsenals and depots. Purpose was to breakdown barriers of “arsenals” and “depots”. This action defeats the intent of that legislation.
- Numbers look suspect.

There are not 181 work years of Depot Maintenance work being performed. Temporary positions are used to support most of this contracted workload.

There are not 160,000 square feet of space devoted to Depot Maintenance workload.

- Any machines being used for Depot Maintenance workload are not sole use machines and cannot be moved from JMTG-RI.



ITINERARY FOR THE VISIT OF

**Mr. Samuel K. Skinner
BRAC Commissioner**

1 June 2005

For Official Use Only



ADDITIONAL VISITORS

Ms. Valerie Mills (Supply and Storage)
Mr. Dean Rhody (Army)

LODGING

n/a

PROJECT OFFICER

Mr. Benny Wild
Cell 309-912-1992

ESCORT OFFICER

PROTOCOL

Ms. Julie Bitner
Commercial 309-782-4316

Military: Duty uniform
Civilian: Business attire
Updated: 1500, 31 May 2005

Wednesday, 1 June 2005

<u>TIME</u>	<u>ACTIVITY</u>	<u>CONTACT</u>
0915	Arrive Quad Cities International Airport. Met by analysts and depart for Rock Island Arsenal, Moline gate. Met by Benny Wild at the gate and escorted to Bldg 390. Park in the first space on West Pershing Circle	
0945-1100	Mr. Skinner and analysts meet in the JMC Conference Room, Bldg 390, 1 st floor, SE	
<u>Briefings to be held in the CG's Conference Room, Bldg 390, 1st floor, SW</u>		
1100-1130	Overview of Arsenal Island and impact of the BRAC recommendations	Mr. Alan Wilson

Agenda for Mr. Skinner (continued)

1130-1400	Briefings by impacted organizations/working lunch	
1130-1200	IMA NWR	Mr. J. Randall Robinson
1200-1230	TACOM-RI	Mr. Fred Smith
1230-1300	CPOC	Ms. Jan Carbone
1300-1330	DFAS	Mr. John Guzzonato
1330-1400	JMTC (depot maintenance mission)	Ms. Bill Peiffer
1400-1530	Tour of impacted organizations Bldg 66 – vacant space Bldg 68 – DFAS/CPOC Bldg 104/108/109/110 – TACOM-RI Bldg 102 – CPOC Bldg 210 – JMTC	
1530	Depart Rock Island Arsenal for Quad Cities International Airport	Ms. Mills
1600	Press conference	
1731	Depart Quad Cities International Airport for Chicago	

BRAC ANALYST VISIT ATTENDEES
 ROCK ISLAND ARSENAL
 31 MAY 2005

<u>NAME</u>	<u>ORGANIZATION</u>	<u>E-MAIL ADDRESS</u>	<u>PHONE</u>
Alan Wilson	Garrison Manager, USAG-RIA	wilsona@ria.army.mil	(309) 782-5555
Valerie Mills	BRAC Commission	valerie.mills.wso.whs.mil	(703) 699-2911
John Guzzonato	DFAS-RIA	john.guzzonato@dfas.mil	(309) 782-9002
Pat O'Rourke	DFAS-RIA	patrick.o'Rourke@dfas.mil	(309) 782-9400
Pat Ewen	DFAS-RIA	pat.ewen@dfas.mil	(309) 782-9030
COL Bruce Elliott	Cdr, RIA-JMTC	jerry.elliott@us.army.mil	(309) 782-6035
Cathy McMahon	RIA-JMTC	mcmahonc@ria.army.mil	(309) 782-5330
Mike Bobie	USAG-RIA	bobiem@ria.army.mil	(309) 782-3567
Shirlene Appleby	USAG-RIA	applebys@ria.army.mil	(309) 782-2913
Mike Kendrick	RIA-JMTC	kendrickm@ria.army.mil	(309) 782-6734
Pat Ballman	USAG-RIA	ballmanp@ria.army.mil	(309) 782-1986
Nancy Lane	CHRA-NCCPOC	nancy.a.lane@us.army.mil	(309) 782-1826
Janice Carbone	CHRA-NCRDO	Janice.carbone@us.army.mil	(309) 782-1200
Sally Turke	AMSTA-AQ-AR	sally.hussonturke@us.army.mil	(309) 782-3798
Darryl Blackburn	AMSTA-LC-L	darryl.blackburn@us.army.mil	(309) 782-4882
Jerry Jackson	TACOM-RI	jacksonj2@ria.army.mil	(309) 782-4569
Fred Smith	TACOM-RI	frederick.l.smith@us.army.mil	(309) 782-2416
Nancy Toohill	TACOM-RI	nancy.toohill@us.army.mil	(309) 782-6610
Luci Nickels	TACOM-RI	luci.f.nickels@us.army.mil	(309) 782-3298
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Rebecca Horst	TACOM-RI	rebecca.horst@us.army.mil	(309) 782-7252
Perry Reynolds	HQ, AFSC	perry.reynolds@us.army.mil	(309) 782-1040
John Lensing	USAG-RIA	lensingj@ria.army.mil	(309) 782-0573
Scott Hary	USAG-RIA	scott.hary@us.army.mil	(309) 782-1212
Jerry Sechser	USAG-RIA	sechserj@ria.army.mil	(309) 782-2120
Sharon Mathias	USAG-RIA	mathiass@ria.army.mil	(309) 782-4321
Gale Smith	USAG-RIA	smithg2@ria.army.mil	(309) 782-7746
Bill Peiffer	RIA-JMTC	peifferw@ria.army.mil	(309) 782-5178

1 Jun 05
 J. Randall Robinson IMANW-2A
 Director, IMANWR

James. Robinson 2@
 usarmy.mil 309-782-5518

ANN NOLLETT USAG-RIA nolletta@ria.army.mil 309-782-4405/5555
 Executive Assistant, Garrison Manager

Installation Services

There are many on-island services for military personnel, civilian and contractor employees, and retirees.

The island maintains a Fitness Center, Child Development Center, School Age Center, Outreach Programs, Employee Assistance Programs, a Food Court, Auto Craft Shop, Commissary, Post Exchange, Golf Driving Range, Outdoor Recreation Center, Storage Facilities and much more.

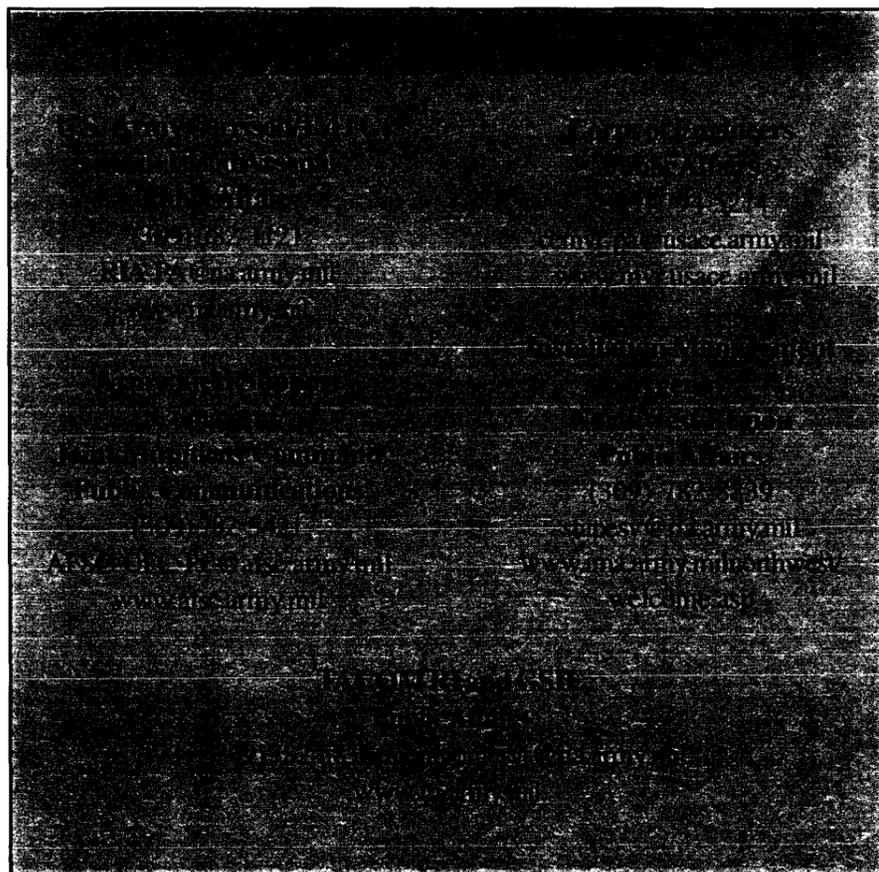
There are pavilions for picnics and special occasions, catering services and bridal consulting services.



U.S. Army Armament Research Development and Engineering Center Rock Island (ARDEC)

In order to support production and fielded armaments systems there are approximately 140 highly skilled ARDEC workers stationed at the Rock Island Arsenal. They perform research and development of common tool sets and mobile maintenance equipment for the Army, provide packaging support to production and the field, provide quality engineering support for TACOM armaments systems, and perform production support and configuration management for both TACOM-RI and JMC armaments and munitions. They are backed up by over 2400 ARDEC scientists and engineers located at Picatinny Arsenal, New Jersey.

ARDEC reports to the Army Materiel Command.
<http://w4.pica.army.mil/ARDEC-RI/>



The Rock Island Arsenal is also a National Historic Site with a Confederate Cemetery, the Colonel Davenport House Museum, the Rock Island Arsenal Museum, and the historic Government Bridge over the Mississippi River.

The Corps of Engineers operates the Mississippi River Visitors Center which overlooks the Mississippi River Lock and Dam 15 and the Government Bridge.

[For more information go to www.ria.army.mil.](http://www.ria.army.mil)

ROCK ISLAND ARSENAL



Rock Island Arsenal

is strategically located on an island in the Mississippi River between Iowa and Illinois. The island is almost a mile wide, three miles long and consists of 946.3 acres that are in the State of Illinois. It is located in the Quad Cities about 162 miles west of Chicago and 180 miles east of Des Moines, Iowa.

Arsenal Island is the second largest employer in the Quad Cities area, with an estimated strength of more than 6,400 jobs. The business conducted on the island also supports over 12,000 additional jobs in the surrounding communities. The total annual economic impact is over \$1 billion to the local economy.

The Department of Veterans Affairs operates the Rock Island National Cemetery on the island and the Rock Island District Corps of Engineers owns a portion of the island with the Mississippi River Lock and Dam 15.

THE ROCK ISLAND ARSENAL (RIA) is a major Army installation that is the home to over 60 tenant organizations that provide critical products and services to all of our Armed Services. It employs more than 6,400 military, civilian and contractor personnel.

U.S. Army Garrison-Rock Island Arsenal (USAG-RIA) is charged with supporting all of the Island's diverse tenants. USAG-RIA provides world-class base operations support to all of the island's employees, residents and visitors. This support includes force protection, public works, information technology, community and family activities, legal assistance, equal employment opportunity, safety, internal review, resource management and public affairs. The Garrison is the installation's face to the community. It is subordinate to the Installation Management Agency Northwest Region. The Garrison Manager is Mr. Alan G. Wilson.

The following are some of the larger tenants on Arsenal Island. For more information, see the contact information on the back page or visit the installation website at www.ria.army.mil.

Headquarters, U.S. Army Field Support Command (AFSC)

The U.S. Army Field Support Command is a global organization that stores, maintains, accounts for, issues, and reconstitutes equipment and materiel for the Army's globally pre-positioned stocks and war reserve supplies. AFSC provides direct logistics support to combat units in the field anywhere in the world. Maj. Gen. Jerome Johnson serves as AFSC's commanding general. AFSC is a major subordinate command of the U.S. Army Materiel Command (AMC).
www.afsc.army.mil

U.S. Army Installation Management Agency (IMA) Northwest Region

The U.S. Army Installation Management Agency provides equitable, effective and efficient management of Army installations worldwide to: support mission readiness and execution; enable the well being of Soldiers, civilians and family members; improve infrastructure; and preserve the environment. The Northwest Region office oversees base operations functions for active Army facilities in 19 states, spanning from Ohio to the West Coast. Mr. J. Randall Robinson is the Director, IMA Northwest Region.
www.ima.army.milnorthwest/welcome.asp

U.S. Army Tank-automotive and Armaments Command (TACOM) Rock Island

TACOM RI's mission is to support and sustain mobility, lethality, and survivability for the warfighters, joint commanders, allies, and other customers. TACOM is a Major Subordinate Command of the Army Materiel Command with its Headquarters in Warren, Michigan. Commodities supported here at TACOM RI include towed and self-propelled artillery, mortars, small-arms weapons, aircraft armament, light and heavy combat vehicle systems (such as the Bradley Fighting Vehicle and the Abrams Tank), fire control equipment, tools, diving, shop and equipment, live-fire

training, chemical biological defense and soldier support systems. TACOM-RI also manages ground systems industrial capabilities for six large industrial complexes through its Ground Systems Industrial Enterprise.

Headquarters, U.S. Army Joint Munitions Command (JMC)

The U.S. Army Joint Munitions Command manages the production, storage, issue and demilitarization of conventional munitions for all U.S. military services. JMC operates a nationwide network of government-owned ammunition production facilities, and maintains a global presence through direct support provided to frontline units. Brig. Gen. Robert M. Radin currently serves as the commanding general of JMC. JMC is a subordinate command to the U.S. Army Field Support Command.
www.afsc.army.mil

U.S. Army RIA Joint Manufacturing and Technology Center (JMTC)

This center is the Army's only vertically integrated metal manufacturing facility and the only remaining U.S. Army foundry. A one-stop shop, the center has the technical expertise and equipment to provide full-service design and prototyping as well as manufacturing and testing/simulation, allowing rapid response to Warfighter requirements from all the Joint Services.

The center has multifunctional capabilities that include engineering and laboratory facilities, the varied production elements of machining, tool/gage manufacturing, castings, investment casting, forging, gear/spring manufacturing, shot blast, welding, extensive laser cutting, stereolithography (3D modeling), surface finishing, and assembly/packaging capabilities. There is also a state-of-the-art hydraulic recoil simulation complex.

Core items produced at the center are howitzer cradles, recoils, and mounts; with RIA manufacturing being the only domestic producer of hydro-pneumatic recoil mechanisms for artillery systems. The center also produces the Shop Equipment Contact Maintenance vehicle, the Body Explosive Ordnance Disposal vehicle, the Forward Repair System, field service gages and tool kits, outfits and shelter complexes.

Recent developments include armor kits for several tactical vehicles; Reset for Chemical Biological Protected System, Trailers, M119 105mm Towed Howitzer and M17A3 Lightweight Decontamination System; production of M6, M7 and MK93 Pedestal Gun Mounts/Stands, Petroleum Quality Analysis System, and the Gun Electronic Laying Optic Night Sight (GELONS). The center is also involved in the development of the Dragon Fire mortar system, and many other systems of critical importance to our Joint Warfighters.

The center also utilizes one of the largest warehouse facilities under one roof at over 770,000 square feet. Located within this facility are the supply depot operations, which receipt, store and issue secondary and end items for a variety of National inventory control points and the center is using Lean and Six Sigma to improve its overall efficiency and effectiveness. The facility is certified through the AMC Contractor Performance Certification Program (CP2) and is ISO 9001:2000 compliant. Col. Bruce Elliott is the USA Rock Island Arsenal Joint Mfg. & Technology Center commander.

USA Rock Island Arsenal Joint Mfg. & Technology Center is a TACOM Ground System Industrial Enterprise Installation. www.ria.army.mil

U.S. Army Corps of Engineers (COE)

Rock Island District Headquarters

The U.S. Army Corps of Engineers, Rock Island District, headquarters complex is located on Corps-owned land on the west end of Arsenal Island. The Corps' Rock Island District administers federal water resource programs over a 78,000 square-mile area covering the eastern two-thirds of Iowa, the northern half of Illinois and corners of Minnesota, Missouri and Wisconsin. This area includes 314 miles of the Mississippi River and 268 miles of the Illinois Waterway and their tributaries. Within this area, the Corps' Rock Island District applies engineering expertise to provide for navigation, flood protection, environmental restoration, emergency response, and to operate facilities and lands for the public good. Col. Duane Gapinski commands the Rock Island District. www.mvr.usace.army.mil

U.S. Army Civilian Human Resources Agency (CHRA)

North Central Region

The CHRA North Central Region is one of five continental U.S. Army Civilian Human Resources Regions and reports to the Civilian Human Resources Agency, located at Aberdeen Proving Ground, Maryland. The office here consists of the Regional Director, the Civilian Personnel Operations Center (CPOC) and 10 Civilian Personnel Advisory Centers, one of which is also located on the island. The Regional Director provides senior leadership and oversight of all Civilian personnel advisory services, centralized human resources operations, fiscal program oversight, and senior supervisory authority of the human resources staff within the region. The North Central Region provides personnel services to over 35,000 Army and DoD civilian appropriated fund and over 3,200 non appropriated fund employees from Fort McCoy, Wisconsin, to Fort Sam Houston, Texas, to Washington, D.C. and to as far away as Fort Buchanan, Puerto Rico. The Regional Director is Ms. Janice A. Carbone.

The Defense Finance and Accounting Service (DFAS)

Rock Island Site

The primary mission of DFAS is to provide responsive, professional finance and accounting services to the people who defend America. The Rock Island mission is to provide this support to major components of the Army Materiel Command and the Army Test and Evaluation Command. The DFAS Rock Island Field Site location officially began operations in March 1995. Current staffing is about 300 with the primary organizational elements being Accounting, Vendor Pay, Systems, and Administrative Support. DFAS accounts for over \$12 billion of Army Working Capital and Appropriated Funds. It annually processes 130,000 vendor invoices valued at over \$4 billion.

The DFAS employees are now enjoying the benefits of a \$14 million military construction renovation, which took place from March 1997 through August 1999. This renovation provides state-of-the-art heating, ventilation and air conditioning systems, training facilities, conference rooms, and workstation furnishings. The director is Mr. John Guzzonato.

U.S. Army Network Enterprise Technology Command (NETCOM)

Northwest Region Office

The U.S. Army Network Enterprise Technology Command/9th Army Signal Command (NETCOM), activated is a worldwide, service-based organization, providing one coherent vision for Army Information Management. NETCOM, headquartered at Fort Huachuca, Ariz., is the single authority assigned to operate, manage, and defend the Army's Information infrastructure. The Northwest Region Office, located at Rock Island Arsenal, is under the operational control of the Installation Management Agency Regional Director, and provides technical control and support to Army Installation Directors of Information Management/Officers located in approximately 19 states comprising the Northwest Region. The Regional Chief Information Officer is Ms. Sally Cecil.

U.S. Army Edgewood Chemical and Biological Center (ECBC)

Rock Island Site

The Edgewood Chemical and Biological Center (ECBC), Rock Island Site, is part of the Engineering Directorate of the U.S. Research, Development & Engineering Command (RDECOM) located at the Aberdeen Proving Grounds, Maryland. The Rock Island Site is primarily responsible for providing technical, engineering, and quality assurance support to a number of diverse Chemical/Biological Defense commodities from acquisition to demilitarization. The commodity areas supported include Collective Protection, Contamination Avoidance, Individual Protection, Decontaminating Systems, Smoke Generators, BioDetection Systems, Smoke Munitions, and Hazardous Munitions Containers. The Rock Island Site Manager is Mr. Larry J. Light. RDECOM reports to Army Materiel Command.