

DCN 13413 SCENARIO ERROR REPORT (COBRA v6.10)

Department :

Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:  
 No Department was specified for this scenario.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department :

Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -20,689  
 1-Time Cost(\$K): 12,511

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Civ	5	0	3	0	0	0	8
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	103	0	73	0	0	0	176

Summary:

-----

Screen 1:

Scenario description:

NAVSHIPYD PUGET SOUND WA.

Realign NNSY DET NAVPESO ANNAPOLIS MD by relocating the ship repair function to NAVSHIPYD NORFOLK VA

VA.

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	245	2,726	0	0	0	0	2,972	0
Person	491	0	395	0	0	0	886	0
Overhd	248	190	240	221	221	221	1,343	221
Moving	5,584	0	2,557	0	0	0	8,141	0
Missio	0	0	0	0	0	0	0	0
Other	151	0	208	0	0	0	359	0

Savings in 2005 Constant Dollars (\$K)

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6

Department :  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,971,890	
Personnel		
Civilian RIF	661,374	
Eliminated Military PCS	0	
Total - Personnel		886,240
Overhead		
Support Contract Termination	0	
Total - Overhead		152,689
Moving		
Civilian PPP	70,992	
Freight	114,407	
One-Time Moving Costs	30,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		359,000
Total One-Time Costs		12,510,976

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,510,976

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA BREMERTON, WA (N32416)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		151,000
Total One-Time Costs		151,000
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		151,000

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NSY PS BOSTON, MA (N48695)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	363,301	
Eliminated Military PCS	0	
Total - Personnel		491,186
Overhead		
Support Contract Termination	0	
Total - Overhead		78,145
Moving		
Civilian PPP	35,496	
Freight	84,764	
One-Time Moving Costs	30,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		6,153,233
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,153,233

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,971,890	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		

Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		208,000
Total One-Time Costs		3,329,890
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,329,890

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF NAVSTA ANNAPOLIS, MD (NIF004)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	59,329	
Eliminated Military PCS	0	
Total - Personnel		76,172
Overhead		
Support Contract Termination	0	
Total - Overhead		21,679
Moving		
Civilian PPP	0	
Freight	6,261	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		541,411
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	

One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		541,411

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF PHILNAVBUSCEN, PA (NIF011)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	238,744	
Eliminated Military PCS	0	
Total - Personnel		318,882
Overhead		
Support Contract Termination	0	
Total - Overhead		52,864
Moving		
Civilian PPP	35,496	
Freight	23,382	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		2,335,441
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,335,441

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	245	2,726	0	0	0	0	2,972
O&M							
CIV SALARY							
Civ RIF	363	0	298	0	0	0	661

Civ Retire	101	0	75	0	0	0	176
CIV MOVING							
Per Diem	312	0	261	0	0	0	574
POV Miles	48	0	3	0	0	0	51
Home Purch	2,536	0	1,194	0	0	0	3,730
HHG	1,176	0	187	0	0	0	1,363
Misc	81	0	56	0	0	0	137
House Hunt	336	0	160	0	0	0	496
PPP	35	0	35	0	0	0	71
RITA	928	0	469	0	0	0	1,397
FREIGHT							
Packing	5	0	3	0	0	0	8
Freight	80	0	26	0	0	0	106
Vehicles	0	0	0	0	0	0	0
Unemployment	27	0	22	0	0	0	49
OTHER							
Info Tech	16	0	161	0	0	0	177
Prog Manage	110	24	18	0	0	0	153
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	30	0	0	0	0	0	30
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	151	0	208	0	0	0	359
TOTAL ONE-TIME	6,582	2,751	3,178	0	0	0	12,511

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	2	2	2	2	2	10	2
Recap	0	26	26	26	26	26	130	26
BOS	36	36	91	91	91	91	437	91
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	102	102	102	102	102	102	612	102
TOTAL RECUR	138	166	221	221	221	221	1,190	221
TOTAL COST	6,720	2,917	3,400	221	221	221	13,701	221

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
NAVSTA BREMERTON	12,532	12,635	103	1%
NSY NORFOLK	10,923	10,996	73	1%
IF PHILNAVBUSCEN	1,697	1,634	-63	-4%
TOTAL	31,658	31,650	-8	0%

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA BREMERTON	8,969,175	8,969,175	0	0%	0
NSY NORFOLK	7,568,916	7,568,916	0	0%	0
IF PHILNAVBUSCEN	515,963	515,963	0	0%	0
TOTAL	23,162,388	23,162,388	0	0%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA BREMERTON	7,483,556	7,519,556	36,000	0%	349
NSY NORFOLK	15,025,093	15,080,483	55,390	0%	759
IF PHILNAVBUSCEN	2,015,471	2,003,465	-12,006	-1%	190
TOTAL	46,822,235	46,873,919	51,684	0%	-6,460

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA BREMERTON	42,829,135	42,829,135	0	0%	0
NSY NORFOLK	32,393,288	32,395,404	2,116	0%	29
IF PHILNAVBUSCEN	-5,062,856	-5,062,856	0	0%	0
TOTAL	85,828,803	85,830,919	2,116	0%	-264

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA BREMERTON	25,751,692	25,751,692	0	0%	0
NSY NORFOLK	16,526,637	16,552,706	26,069	0%	357
IF PHILNAVBUSCEN	707,540	707,540	0	0%	0
TOTAL	54,867,142	54,893,212	26,069	0%	-3,259

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Sustain + Recap + BOS (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
NSY PS BOSTON	781,454	772,063	-9,391	-1%	87
IF NAVSTA ANNAPOLIS	49,067,170	49,048,861	-18,310	0%	1,408

Plant Replacement Value (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
NSY PS BOSTON	0	0	0	0%	0
IF NAVSTA ANNAPOLIS	1,354,465,136	1,354,465,136	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR

Option Pkg Name: SR-4(0095)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA BREMERTON	0	0	0
NSY PS BOSTON	0	0	0
NSY NORFOLK	2,971,890	0	2,971,890
IF NAVSTA ANNAPOLIS	0	0	0
IF PHILNAVBUSCEN	0	0	0
Totals:	2,971,890	0	2,971,890

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NSY NORFOLK, VA (N00181)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	n/a**	12,500 Red	n/a**	1,900
8521 Vehicle Parking, Surfaced	SY	1,978	n/a**	0 Default	n/a**	573
6100 General Administrative Building	SF	0	n/a**	250 Red	n/a**	380
8521 Vehicle Parking, Surfaced	SY	660	n/a**	0 Default	n/a**	118
Total Construction Cost:						2,972
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,972

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	2006	2007	2008	2009	2010	2011	Total
2007	1,361,657	1,306,406					6,573,190
2009	-2,259,470	-2,051,307					5,476,157
2011	-2,259,470	-1,941,085					1,539,637
2013	-2,259,470	-1,836,785					-2,185,362
2015	-2,259,470	-1,738,089					-5,710,207
2017	-2,259,470	-1,644,696					-9,045,651
2019	-2,259,470	-1,556,322					-12,201,873
2021	-2,259,470	-1,472,697					-15,188,502
2023	-2,259,470	-1,393,564					-18,014,651
2025	-2,259,470	-1,318,684					-20,688,943

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		103	0	73	0	0	0	176
Early Retirement*	8.10%	8	0	6	0	0	0	14
Regular Retirement*	1.67%	2	0	1	0	0	0	3
Civilian Turnover*	9.16%	9	0	7	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	6	0	5	0	0	0	11
Civilians Moving (the remainder)		78	0	54	0	0	0	132
Civilian Positions Available		25	0	19	0	0	0	44
CIVILIAN POSITIONS ELIMINATED		5	0	3	0	0	0	8

Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	1	0	0	0	3
Civilians Available to Move		3	0	2	0	0	0	5
Civilians Moving		3	0	2	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		103	0	73	0	0	0	176
Civilians Moving		81	0	56	0	0	0	137
New Civilians Hired		22	0	17	0	0	0	39
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		8	0	6	0	0	0	14
TOTAL CIVILIAN RIFs		6	0	5	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	1	0	0	0	3
TOTAL CIVILIAN NEW HIRES		22	0	17	0	0	0	39

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA BREMERTON, WA (N32416)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		103	0	0	0	0	0	103
Civilians Moving		81	0	0	0	0	0	81
New Civilians Hired		22	0	0	0	0	0	22
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		22	0	0	0	0	0	22

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NSY PS BOSTON, MA (N48695)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		103	0	0	0	0	0	103
Early Retirement*	8.10%	8	0	0	0	0	0	8
Regular Retirement*	1.67%	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	9	0	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	6	0	0	0	0	0	6
Civilians Moving (the remainder)		78	0	0	0	0	0	78
Civilian Positions Available		25	0	0	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFS		6	0	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	73	0	0	0	73
Civilians Moving		0	0	56	0	0	56
New Civilians Hired		0	0	17	0	0	17
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	17	0	0	17

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF NAVSTA ANNAPOLIS, MD (NIF004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	12	0	0	0	12
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	9	0	0	0	9
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF PHILNAVBUSCEN, PA (NIF011)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	61	0	0	0	61
Early Retirement*	8.10%	0	0	5	0	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	45	0	0	0	45
Civilian Positions Available		0	0	16	0	0	0	16
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	0	5
TOTAL CIVILIAN RIFs		0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA BREMERTON, WA (N32416)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	103	100.00%	100.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
-----	-----	-----	-----	-----	-----	-----

Base: NSY PS BOSTON, MA (N48695)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	16.67%	0	0.00%
2009	0	16.67%	0	0.00%
2011	0	0.00%	0	0.00%



Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF NAVSTA ANNAPOLIS, MD (NIF004)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2008	0	0.00%	0.00%	13	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
-----	-----	-----	-----	-----	-----	-----

Base: IF PHILNAVBUSCEN, PA (NIF011)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	33.33%	0	0.00%
2009	0	0.00%	0	0.00%
2011	0	0.00%	0	0.00%
TOTALS	0	100.00%	63	100.00%

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
975	5,713	4,288	21,627

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	56	-28	0	-9	9	0	28
Enlisted	89	-325	-1	-1	0	0	-238
Students	0	0	0	0	0	0	0
Civilians	-37	15	-1,312	325	151	123	-735
TOTAL	108	-338	-1,313	315	160	123	-945

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,003	5,475	4,288	20,892

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	103	0	73	0	0	0	176
TOTAL	103	0	73	0	0	0	176

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Civilians	-5	0	-3	0	0	0	-8
TOTAL	-5	0	-3	0	0	0	-8

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,003	----- 5,475	----- 4,288	----- 20,884

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA BREMERTON, WA (N32416)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
335	3,948	21	9,623

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA BREMERTON, WA (N32416)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-28	0	-9	9	0	-29
Enlisted	-69	-585	-1	-1	0	0	-656
Students	0	0	0	0	0	0	0
Civilians	-16	19	-1,312	325	151	123	-710
TOTAL	-86	-594	-1,313	315	160	123	-1,395

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA BREMERTON, WA (N32416)

Officers	Enlisted	Students	Civilians
306	3,292	21	8,913

PERSONNEL REALIGNMENTS:

From Base: NSY PS BOSTON, MA (N48695)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	103	0	0	0	0	0	103
TOTAL	103	0	0	0	0	0	103

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA BREMERTON, WA (N32416)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	103	0	0	0	0	0	103
TOTAL	103	0	0	0	0	0	103

BASE POPULATION (After BRAC Action) FOR: NAVSTA BREMERTON, WA (N32416)

Officers	Enlisted	Students	Civilians
306	3,292	21	9,016

PERSONNEL SUMMARY FOR: NSY PS BOSTON, MA (N48695)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NSY PS BOSTON, MA (N48695)

Officers	Enlisted	Students	Civilians
0	0	0	108

PERSONNEL REALIGNMENTS:

To Base: NAVSTA BREMERTON, WA (N32416)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	103	0	0	0	0	0	103
TOTAL	103	0	0	0	0	0	103

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NSY PS BOSTON, MA (N48695)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	103	0	0	0	0	0	103
TOTAL	103	0	0	0	0	0	103

SCENARIO POSITION CHANGES FOR: NSY PS BOSTON, MA (N48695)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NSY PS BOSTON, MA (N48695)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NSY NORFOLK, VA (N00181)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
173	1,173	107	9,021

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	56	0	0	0	0	0	56
Enlisted	158	260	0	0	0	0	418
Students	0	0	0	0	0	0	0
Civilians	-21	-4	0	0	0	0	-25
TOTAL	193	256	0	0	0	0	449

BASE POPULATION (Prior to BRAC Action) FOR: NSY NORFOLK, VA (N00181)

Officers	Enlisted	Students	Civilians
229	1,591	107	8,996

PERSONNEL REALIGNMENTS:  
 From Base: IF NAVSTA ANNAPOLIS, MD (NIF004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

From Base: IF PHILNAVBUSCEN, PA (NIF011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	61	0	0	0	61

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NSY NORFOLK, VA (N00181)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	73	0	0	0	73
TOTAL	0	0	73	0	0	0	73

BASE POPULATION (After BRAC Action) FOR: NSY NORFOLK, VA (N00181)

Officers	Enlisted	Students	Civilians
229	1,591	107	9,069

PERSONNEL SUMMARY FOR: IF NAVSTA ANNAPOLIS, MD (NIF004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
461	587	4,160	1,189

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NAVSTA ANNAPOLIS, MD (NIF004)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: IF NAVSTA ANNAPOLIS, MD (NIF004)

Officers	Enlisted	Students	Civilians
462	587	4,160	1,189

PERSONNEL REALIGNMENTS:  
 To Base: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of IF NAVSTA ANNAPOLIS, MD (NIF004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

SCENARIO POSITION CHANGES FOR: IF NAVSTA ANNAPOLIS, MD (NIF004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: IF NAVSTA ANNAPOLIS, MD (NIF004)

Officers	Enlisted	Students	Civilians
462	587	4,160	1,176

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: IF PHILNAVBUSCEN, PA (NIF011)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF PHILNAVBUSCEN, PA (NIF011)

Officers	Enlisted	Students	Civilians
6	5	0	1,686

PERSONNEL REALIGNMENTS:

To Base: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	61	0	0	0	61

TOTAL PERSONNEL REALIGNMENTS (Out of IF PHILNAVBUSCEN, PA (NIF011)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	61	0	0	0	61

SCENARIO POSITION CHANGES FOR: IF PHILNAVBUSCEN, PA (NIF011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: IF PHILNAVBUSCEN, PA (NIF011)

Officers	Enlisted	Students	Civilians
6	5	0	1,623

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVSTA BREMERTON, WA (N32416)

NSY PS BOSTON, MA (N48695)

NSY NORFOLK, VA (N00181)

IF NAVSTA ANNAPOLIS, MD (NIF004)

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

IF PHILNAVBUSCEN, PA (NIF011)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department :  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA BREMERTON, WA (N32416)	Realignment
NSY PS BOSTON, MA (N48695)	Realignment
NSY NORFOLK, VA (N00181)	Realignment
IF NAVSTA ANNAPOLIS, MD (NIF004)	Realignment
IF PHILNAVBUSCEN, PA (NIF011)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NAVSTA BREMERTON, WA (N32416)	NSY PS BOSTON, MA (N48695)	2,996 mi
NSY NORFOLK, VA (N00181)	IF PHILNAVBUSCEN, PA (NIF011)	264 mi

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	103	0	0	0	0	0
NonVeh Missn Eqpt(tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from IF NAVSTA ANNAPOLIS, MD (NIF004) to NSY NORFOLK, VA (N00181)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF PHILNAVBUSCEN, PA (NIF011) to NSY NORFOLK, VA (N00181)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA BREMERTON, WA (N32416)

Total Enlisted Employees:	3,948	Total Sustainment(\$K/Year):	57,661
Total Civilian Employees:	9,623	BOS Non-Payroll (\$K/Year):	7,971
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	8,969	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	854	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.152	CostFactor	6,440.00 105.00 30.74
Per Diem Rate (\$/Day):	100	Actv Purch	90 7,857
Vehicle Cost (\$/Lift/Mile):	4.84	Retiree65+	382 15,990 93,063
Longitude:	-122.724350		

Name: NSY PS BOSTON, MA (N48695)

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Civilian Employees:	108	BOS Non-Payroll (\$K/Year):	781
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	1,988	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.170	CostFactor	5,931.00 149.00 24.16
Per Diem Rate (\$/Day):	243	Actv Purch	464 25,950
Vehicle Cost (\$/Lift/Mile):	4.84	Retiree65+	0 511 50,184
Longitude:	-71.046500		

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NSY NORFOLK, VA (N00181)

Total Officer Employees:	173	Base Service (for BOS/Sust):	Navy
Total Student Employees:	107	Sustain Payroll (\$K/Year):	4,575
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	612

Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,884,037
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Area Cost Factor:	0.92	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.77	Actv MTF	0 12,673 190,582
Latitude:	36.813880	Retiree	0 24,737 69,024

Name: IF NAVSTA ANNAPOLIS, MD (NIF004)

Total Officer Employees:	461	Base Service (for BOS/Sust):	Navy
Total Student Employees:	4,160	Sustain Payroll (\$K/Year):	8,325
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	24,616
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,354,465
Officer BAH (\$/Month):	1,781	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,350		
Area Cost Factor:	1.02	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 54,245 55,268
Latitude:	38.982440	Retiree	0 12,239 35,114

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF PHILNAVBUSCEN, PA (NIF011)

Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	1,572
Total Civilian Employees:	1,686	BOS Non-Payroll (\$K/Year):	2,015
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	516	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	1,400	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.154		
Per Diem Rate (\$/Day):	173	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129 5,988
Longitude:	-75.178200	Retiree65+	0 15 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA BREMERTON, WA (N32416)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	151	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	102	102	102	102	102	102
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSY PS BOSTON, MA (N48695)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	30	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: NSY NORFOLK, VA (N00181)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0		FH ShDn:	0.000%

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :

Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF NAVSTA ANNAPOLIS, MD (NIF004)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0

Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%
Name: IF PHILNAVBUSCEN, PA (NIF011)						
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department :  
 Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA BREMERTON, WA (N32416)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-69	-585	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NSY PS BOSTON, MA (N48695)	-----	-----	-----	-----	-----	-----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NSY NORFOLK, VA (N00181)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	158	260	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: IF NAVSTA ANNAPOLIS, MD (NIF004)	-----	-----	-----	-----	-----	-----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Data As Of 5/31/2005 4:34:17 PM, Report Created 3/23/2006 3:12:44 PM

Department :  
 Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF PHILNAVBUSCEN, PA (NIF011)	-----	-----	-----	-----	-----	-----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0

Prog FH Privatization: 0% 0% 0% 0% 0% 0%

Name: NSY NORFOLK, VA (N00181)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	12,500	Red 1,900	138.78	2.52
6100	SF	0	250	Red 380	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00

Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00

Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00

Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

-----  
Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00

Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

Department :

Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department :  
Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Screen 1:

Scenario description:

Realign NAVSHIPYD PUGET SOUND DET BOSTON MA by relocating the ship repair function to NAVSHIPYD PUGET SOUND WA.

Realign NNSY DET NAVPESO ANNAPOLIS MD by relocating the ship repair function to NAVSHIPYD NORFOLK VA

Realign NNSY DET NAVSHIPSO PHIL PA by relocating the ship repair function to NAVSHIPYD NORFOLK VA.

FOOTNOTES FOR SCREEN THREE

=====

Screen 3:

From NSY PS BOSTON to NAVSTA BREMERTON

Civilian Positions FY06: 103

Source: IND-0095 Scenario Data Call Worksheet dated 14 Mar 05.

Non-Vehicle Mission Equipment FY06: 5

Source: IND-0095 Scenario Data Call Worksheet dated 14 Mar 05.

From NAVSTA ANNAPOLIS to NSY NORFOLK

Civilian Positions FY08: 12

Source: IND-0096 Scenario Data Call Worksheet dated 14 Mar 05.

Support Equipment FY08: 4

Source: IND-0096 Scenario Data Call Worksheet dated 14 Mar 05, Question 16.

From IF PHILBUSCEN to NSY NORFOLK

Civilian Positions FY06: 61

Source: IND-0097 Scenario Data Call Worksheet dated 14 Mar 05.

FOOTNOTES FOR SCREEN FIVE

=====

Screen 5:

NSY PS BOSTON

One-time Moving Costs:

FY06: \$ 30K

Source: IND-0095 Scenario Data Call Worksheet dated 14 Mar 05, Question 20.

Misc. Recurring Savings:

FY06-FY11: \$1079.6K per FY

Source: IND-0095 Scenario Data Call Worksheet dated 14 Mar 05, Question 27.

Facility Shutdown: 50.3 reduced to 0

Closing more square feet than reported in static data.

NAVSTA BREMERTON

One-time Unique Costs:

FY06: \$151K

Misc. Recurring Cost:

FY06-FY11: \$ 102K per FY

Source: IND-0095 Scenario Data Call Worksheet dated 14 Mar 05, Question 39.

IF NAVSTA ANNAPOLIS

Scenario Changes by year:

Civilian Positions Elimination:

Department :  
Scenario File : E:\Data\Final JC-S\166 - Naval Shipyard Detachments\SR-4(0095R)\_4-20-05.CBR  
Option Pkg Name: SR-4(0095)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FY08: 1  
Source: IND-0096 Scenario Data Call Worksheet dated 14 Mar 05.

IF PHILBUSCEN  
Misc. Recurring Savings:  
FY08-FY11: \$500K per FY  
Source: IND-0097 Scenario Data Call Worksheet dated 14 Mar 05, Question 27.

NSY NORFOLK  
One-time Unique Costs:  
FY08: \$208K  
Source: IND-0097 Scenario Data Call Worksheet dated 14 Mar 05, Question 35.  
One-time IT Cost:  
FY08: \$150K  
Source: IND-0097 Scenario Data Call Worksheet dated 14 Mar 05, Question 41.

FOOTNOTES FOR SCREEN SIX

=====

NSY PS BOSTON  
Scenario Changes by year:  
Civilian Positions Elimination  
FY06: 5

IF PHILBUSCEN  
Scenario Changes by year:  
Civilian Positions Elimination:  
FY08: 2  
Source: IND-0097 Scenario Data Call Worksheet dated 14 Mar 05

NSY NORFOLK MILCON  
Included Construction:

6100	General Admin Bldg	2,500sf	\$ 380K
------	--------------------	---------	---------

Result of DON consolidation effect analysis.  
Source:

Screen 7:

NAVSHIPYD NORFOLK MILCON

Included Construction:

FAC	FAC Description	New MILCON	Rehab Con	Cost
6100	General Admin Bldg		12,500sf	\$1,900K
8521	Parking Garage	1978SY		\$573.54K

Addition of Parking Garage result of DON consolidation effect analysis.  
Source:

FOOTNOTES FOR SCREEN SEVEN

=====

Screen 7:

NSY NORFOLK MILCON

Included Construction:

FAC	FAC Description	New MILCON	Rehab Con	Cost
8521	Parking Garage	660SY		\$118.35K

Result of DON consolidation effect analysis.

Department :

Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Source: Special Assistant to SECNAV for BRAC Memo dtd 6 Apr 05  
 Included Construction:

6100 General Admin Bldg 12,500sf \$1,900K

Addition of Parking Garage result of DON consolidation effect analysis.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department :

Option Pkg Name: SR-4(0095)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVSTA BREMERTON, WA (N32416)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
NSY PS BOSTON, MA (N48695)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	-108	0	0	0	0	0	-108
Jobs Lost-Stu	0	0	0	0	0	0	0
NSY NORFOLK, VA (N00181)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
IF NAVSTA ANNAPOLIS, MD (NIF004)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	13	0	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :

Option Pkg Name: SR-4(0095)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

IF PHILNAVBUSCEN, PA (NIF011)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	63	0	0	0	63
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0