

DCN: 3754



BRAC SRG #17

27 October 2004

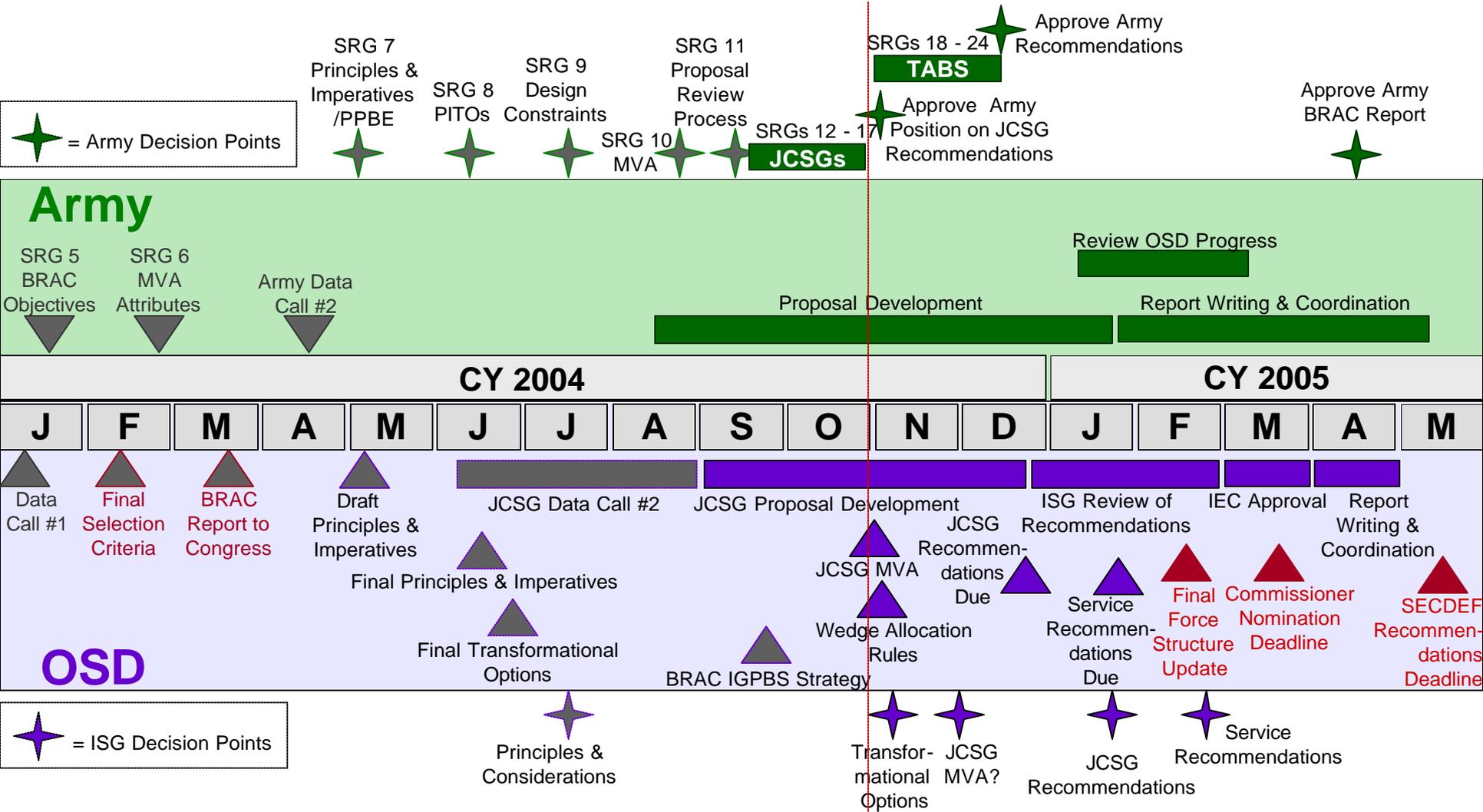


Purpose & Agenda

- Present for information:
 - Timeline Update
- Present for review:
 - Proposal Integration
- Recommendations
- Way Ahead



BRAC Timeline



Transforming Through Base Realignment and Closure



BRAC SRG Schedule



2 Nov	TABS Reserve Component Proposals
9 Nov	TABS Materiel and Logistics Proposals
16 Nov	TABS Institutional Army Proposals
23 Nov	TABS Operational Army Proposals
30 Nov	Integration of TABS Proposals
7 Dec	Integration of TABS Proposals
14 Dec	Final Approval of Scenarios
4 Jan	Integration of Army Candidate Recommendations with JCSG Efforts
11 Jan	Integration of Army Candidate Recommendations with JCSG Efforts
18 Jan	Integration of Army Candidate Recommendations with JCSG Efforts

Transforming Through Base Realignment and Closure



Purpose

- Review potential costs and bill payers
- Review the summary of JCSG and Army impacts on Army Installations
- Provide impacts of the Army's future force structure on maneuver installations
- Provide information on the Joint Action Scenario Team (JAST)



Potential Costs and Bill Payers



Cost Assumptions

- BRAC analysis will examine stationing for IGPBS and UAs
- Conventional BRAC is approximately equal to the first four rounds combined
 - TRADOC footprint
 - AMC footprint
 - Closures and realignments outside the portfolio
 - Other Institutional Army facilities
- RC proposals will be supported by Army and OSD
 - Army multi-compo proposals
 - Joint proposals



Estimated Costs

	<u>FY06-11</u>
IGPBS	\$2.9B
UAs	\$3.0B
Conventional BRAC	\$5.7B
RC	<u>\$1.5B</u>
TOTAL:	\$13.1B



Bill Payer Assumptions

- BOS and SRM reduction due to closures and realignments will be applied to BRAC costs
- MILCON re-prioritization will be applied to BRAC costs, especially BRAC MILCON
- BRAC Wedge will be available
- The Army's IGPBS bill will be paid through the PBD process
- All other Army accounts are at risk if approved or executed costs exceed BRAC savings, MILCON, or BRAC Wedge

Transforming Through Base Realignment and Closure



Potential Sources of Funds

Current BRAC Wedge is shown with \$2.8B decrement

	\$B	FY06-11
BOS		42.2
SRM		16.3
MCA		15.2
MCAR		1.4
MCNG		4.1
BRAC Wedge		7.8
IGPBS		2.9
Grand Total		89.9





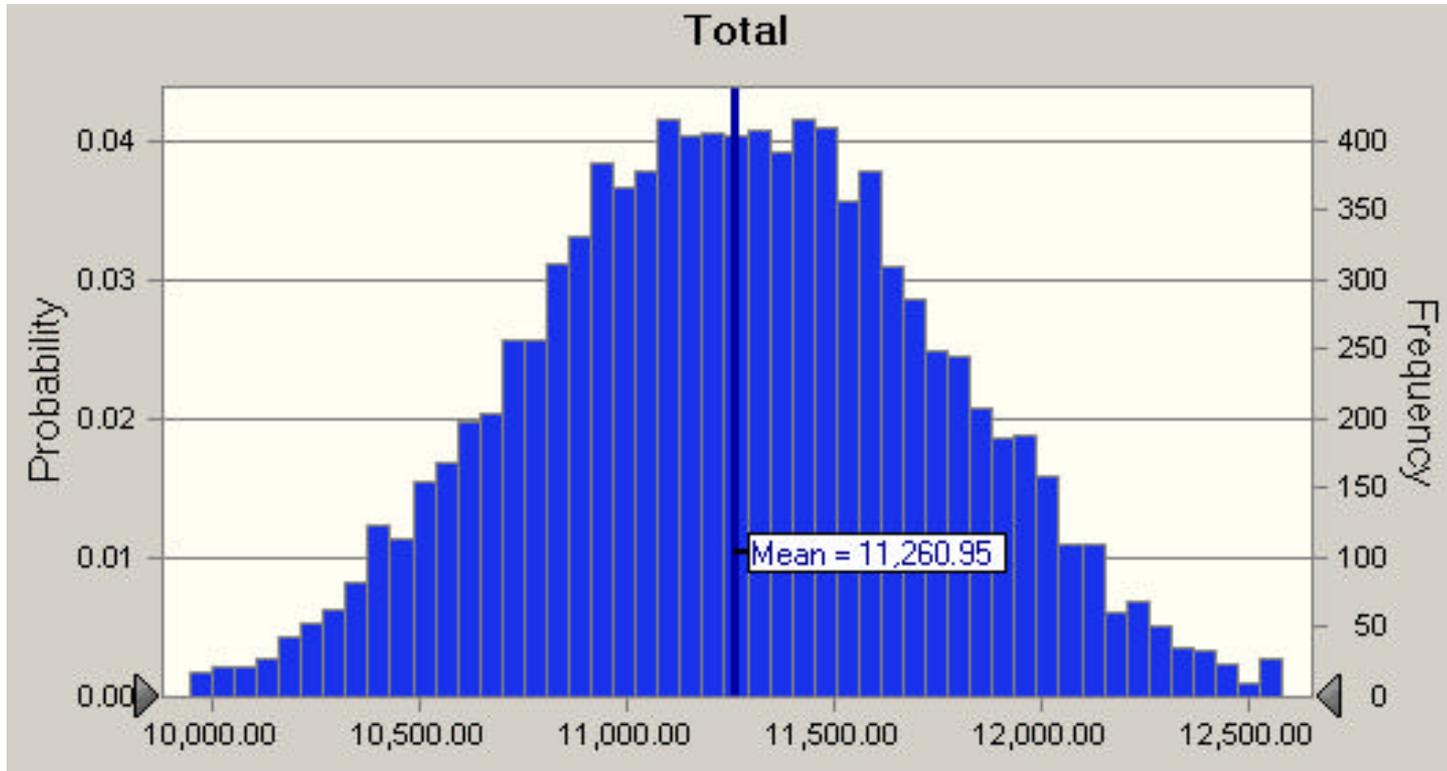
Potential Bill Payers

	\$B			
IGPBS Funding		2.9	2.9	2.9
	\$B	Low (3%)	Most Likely (9%)	High (15%)
BOS		1.3	3.8	6.3
SRM		0.5	1.5	2.4
	\$B	Low (10%)	Most Likely (15%)	High (20%)
MILCON		2.1	3.1	4.1
	\$B	Low (20%)	Most Likely (28%)	High (40%)
BRAC Wedge		1.6	2.2	3.1
Total		8.4	13.5	18.8

- Most potential bill payers are uncertain
- Actual outcomes will not be uniformly low/high/most likely



Potential Bill Payers (Cont'd)



- Simulation adjusts for random outcomes
- Expectation is for \$11.3B without resorting to other Army accounts
- Less than 10% probability funds would exceed \$12.5B

Transforming Through Base Realignment and Closure



Costs/Bill Payers Way Ahead

- Complete the JCSG and TABS analyses to refine cost/savings estimates
- Secure initial BRAC SRG and ISG approval to further refine cost/savings estimates
- Army will make final decisions on candidate recommendations in January
- No need to restrict analysis based on funding concerns

The December review of TABS proposals will include a more careful analysis of costs and funds available

Transforming Through Base Realignment and Closure



JCSG and Army impacts on Army Installations



Military Value Portfolio



Added

- Ft Detrick

Removed

- Ft Buchanan
- Ft McPherson



Transforming Through Base Realignment and Closure



Starting Point for Analysis



Added

- Ft Buchanan
- Ft McPherson

Removed

- Ft Detrick

Transforming Through Base Realignment and Closure



JCSG impacts outside the Portfolio

Installation	-	?	+	Installation	-	?	+
Deseret Chem Plant	1			Ft Hamilton	1		
Picatinny Arsenal	1	2		Kansas AAP	2		
Ft McPherson	9			Lone Star AAP	2		
Ft Gillem	1			Detroit Arsenal	1	1	
Pueblo Chem Depot	1			Carlisle	13		2
Soldier Support Center		4		Lima Tank Plant	4		
Charles Kelley Support Activity	1			USAG Selfridge	1		
Ft Leavenworth	14		3	Ft Buchanan			
Newport Chem Depot	1			Ft Shafter	1		
Ft Monroe	5	1	1	Presidio Of Monterey	2		
Louisiana AAP	2			Umatilla Chem Depot	1		
Iowa AAP			3	Riverbank AAP	1		
Adelphi Labs	3	2		Leased Space	49		
Mississippi AAP	1						

Green – TABS proposals only

Proposal Counts Only

Red – JCSG adding to installations not in the Army Portfolio

Transforming Through Base Realignment and Closure



JCSG Impacts Inside the Portfolio



Installation	-	?	+	Grand Total	Installation	-	?	+	Grand Total
Ft Bliss			3	3	Ft Irwin		2		2
Ft Lewis		1	4	5	Aberdeen PG	12	5	7	24
Ft Hood	4	1		5	Schofield Barracks		1		1
Ft Stewart/Hunter		1		1	Ft Sill	4	1	1	6
Ft Bragg	2	1	4	7	Ft Huachuca	4	2	4	10
Yuma PG	3	2		5	Ft AP Hill	1			1
Dugway PG	3	2		5	Ft Dix	1		3	4
Ft Carson		1		1	Anniston AD	6		2	8
Ft Benning	1	2		3	Ft Mc Coy			1	1
White Sands MR	1	2	1	4	Ft Jackson	7	1	2	10
Ft Wainwright		1		1	McAlester AAP			3	3
Ft Knox	3	1	2	6	Hawthorne AD	2	1		3
Ft Riley			3	3	Ft Richardson	3			3
Ft Campbell			2	2	Redstone Arsenal	9	2	8	19
Ft Drum				0	Ft Eustis	12	2	6	20
Ft Polk	1			1	Ft Rucker	8	3	2	13

Transforming Through Base Realignment and Closure



JCSG Impacts Inside the Portfolio

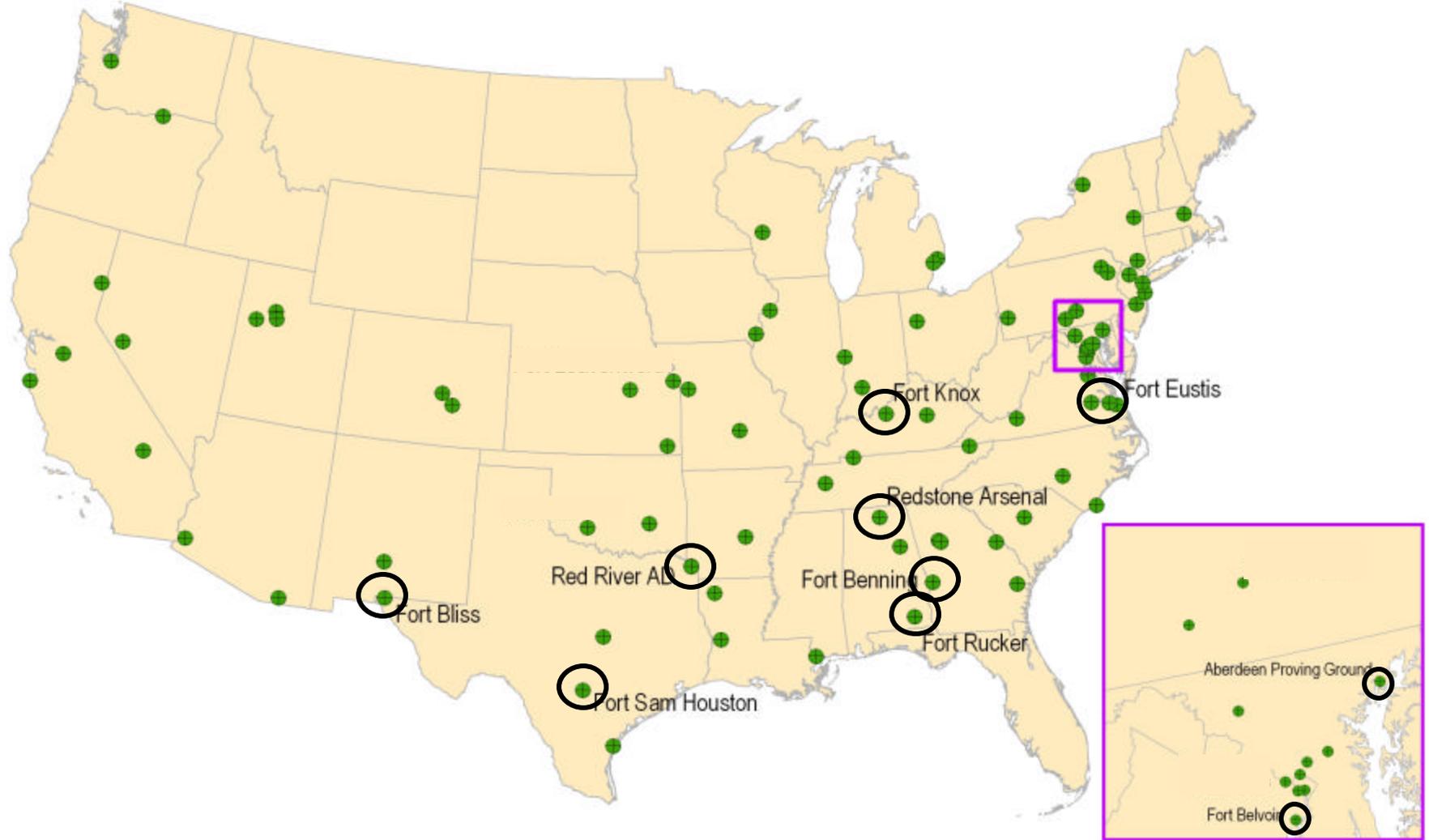


Installation	-	?	+	Grand Total	Installation	-	?	+	Grand Total
Ft Leonard Wood	1	1	1	3	Rock Island Arsenal	7	2	3	12
Ft Lee	2		4	6	MOT Sunny Point				0
Ft Gordon		2		2	Ft Detrick	1	5	2	8
Tobyhanna AD	4		2	6	Milan AAP			2	2
Letterkenny AD	2		2	4	Pine Buff Arsenal	2		6	8
Red River AD	5	2	4	11	West Point	2		2	4
Crane AD	2		1	3	Ft Mc Nair		1	5	6
Ft Belvoir	10	3	16	29	Ft Myer	1	1	1	3
Tooele AD	2		1	3	Lake City AAP			3	3
Sierra AD	1			1	Corpus Christi ADA	4		2	6
Ft Sam Houston	4	5	9	18	Scranton AAP			1	1
Bluegrass AD	2		2	4	Radford AAP			2	2
Walter Reed AMC	2		2	4	Holston AAP			1	1
Ft Monmouth	1	1		2	Tripler AMC	1			1
Watervliet Arsenal	4		2	6					
Fort Meade	1		8	9					

Forced into Portfolio due to unique requirements



“Hot-spots” on Army Installations



Transforming Through Base Realignment and Closure



“Hot-spots” on Army Installations

Installation	Total Actions
Fort Belvoir	32
Aberdeen Proving Ground	28
Fort Eustis	26
Redstone Arsenal	24
Fort Sam Houston	18
Fort Knox	19
Fort Benning	14
Fort Rucker	14
Fort Bliss	12
Red River Army Depot	12

“Hot-spots” – an Army installation where there is a significant amount of stationing actions (gaining and losing)



Operational Army Impacts

Transforming Through Base Realignment and Closure



Operational Army Units

TABS baseline assumption considers stationing 46 BCT UAs and associated SUAs in the United States (2 BCTs OCONUS with additional Theater-specific support structures)

AC: 20 Heavy, 5 SBCT, 18-23 Infantry

ARNG: 10 Heavy, 1 SBCT, 23 Infantry

AC: 5 UEy HQs (TBD)

10 UEx HQs

10 Fires Bdes

6 Heavy Avn Bdes

3 Med Avn Bdes

2 LT Avn Bdes

4 Maneuver Enhancement Bdes

3 RSTA Bdes

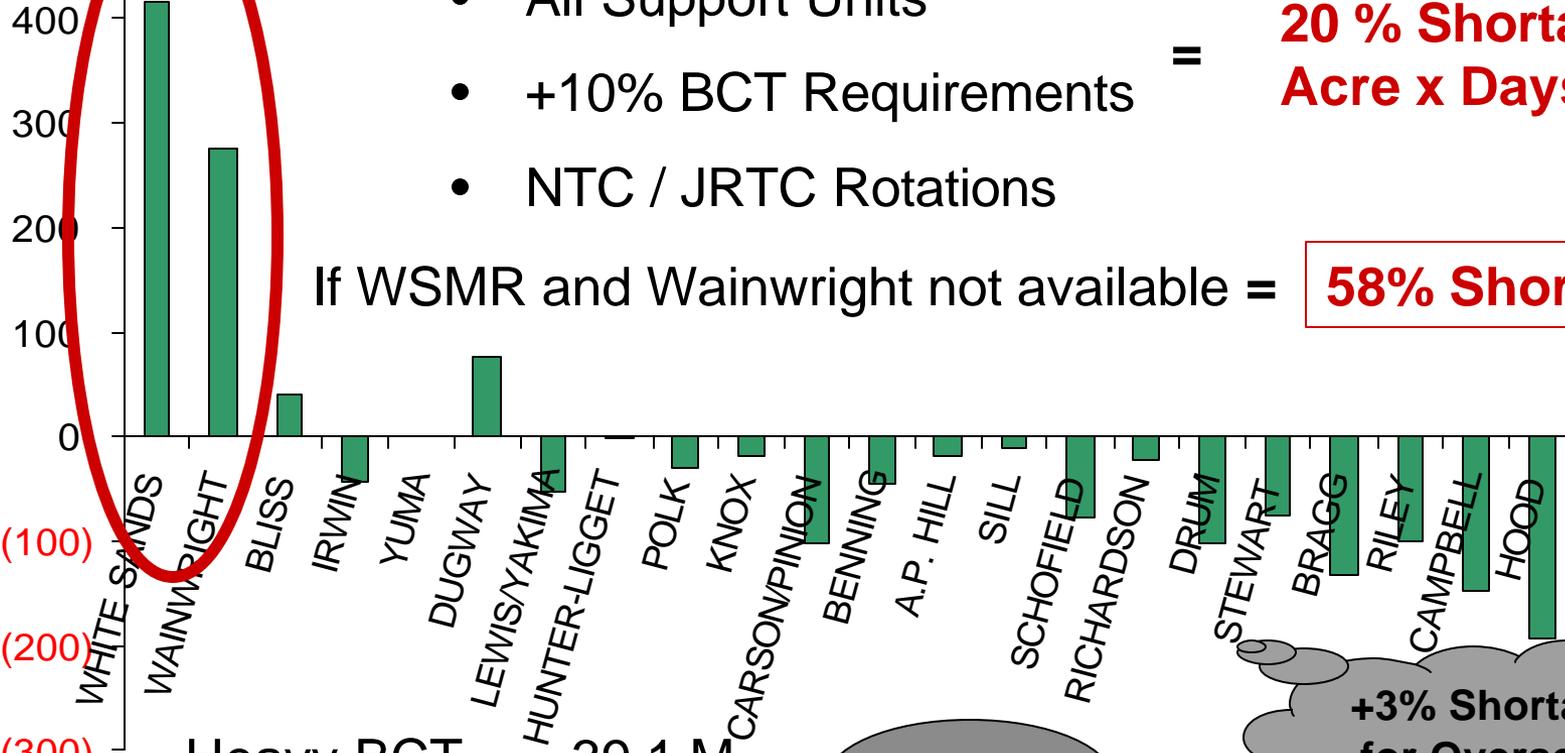
12 Sustain Bdes

- USAREUR
 - SBCT
 - ABN BCT
 - Avn Bde
 - Other Spt Bdes TBD
- UEx and UEy structure and alignment TBD



“Future” Capacity (2025)

40% of Total



- 46 BCTs (Partial FCS)

- All Support Units

- +10% BCT Requirements

- NTC / JRTC Rotations

20 % Shortage
Acre x Days

If WSMR and Wainwright not available = **58% Shortage**

Heavy BCT	39.1 M
Infantry BCT	33.5 M
SBCT	34.6 M

+10%

+3% Shortage
for Overseas
Units

*** Does not include ARNG Requirements**

Transforming Through Base Realignment and Closure



Case Study

- Based on 2025 training requirements and current proposed stationing, some Army installations have shortfalls exceeding 500% (Hood, Riley, Schofield, Bragg, Drum, Campbell)
- Others have excess (WSMR, Wainwright, Dugway)
- Army proposes to redistribute the shortfall



Notional Baseline FY 11

USAREUR

- **SBCT**
- **Infantry BCT (ABN)**
- **Aviation Bde**

Camp Grayling (NG)

- No units assigned

Fort Knox

- Infantry BCT
- RSTA Bde
- **Armor School**

Fort Campbell

- 4 Infantry BCT (AASLT)
- SF Group
- Fires Bde
- 2 Aviation Bde
- Sustain Bde

Fort Benning

- Infantry BCT
- Heavy BCT
- Ranger Rgt (-)
- **Infantry School**

Fort Stewart & HAAF

- 3 Heavy BCT
- Ranger Bn
- Fires Bde
- Aviation Bde
- Sustain Bde

Fort Drum

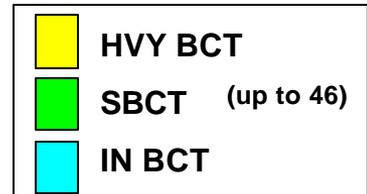
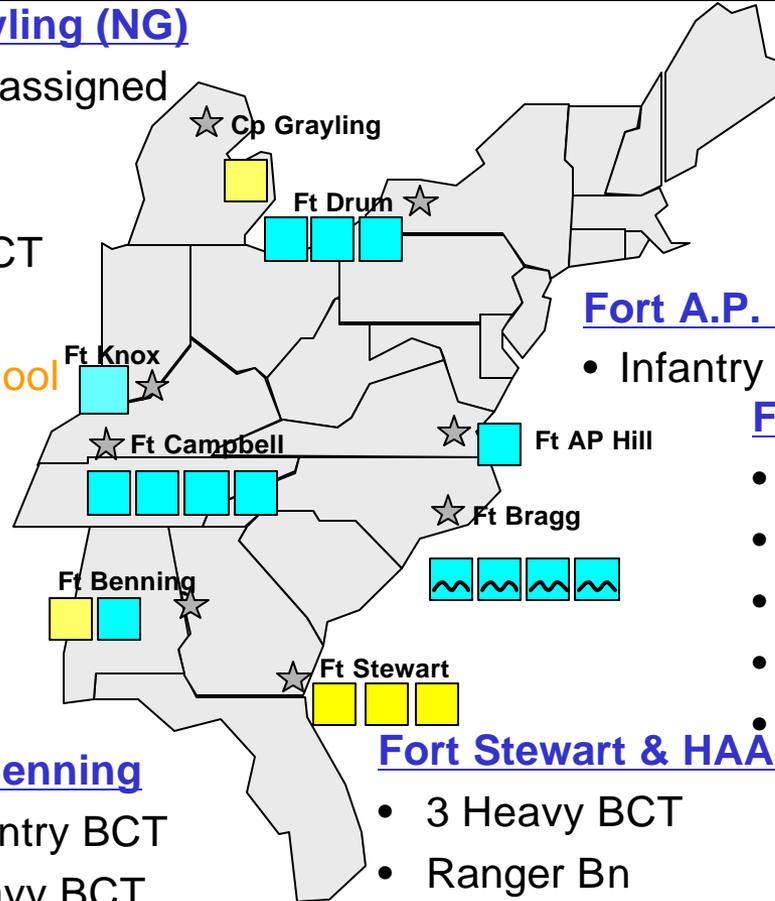
- 3 Infantry BCT
- Avn Bde
- Fires Bde
- Sustain Bde

Fort A.P. Hill

- Infantry BCT

Fort Bragg

- 4 Infantry BCT (ABN)
- 2 SF Group
- Fires Bde
- Aviation Bde
- 2 Sustain Bde



Transforming Through Base Realignment and Closure



Eastern Region

Installation	BCTs	Acreage	% Available	Potential
Stewart	3	263,686	-119%	(1)
Benning	2	142,126	-132%	(1)
Camp Grayling	0	118,764	100%	1
Bragg	4	105,733	-518%	(2)
Knox	1	87,857	-84%	0
Drum	3	77,387	-545%	(1)
A.P. Hill	1	74,262	-105%	0
Campbell	4	66,424	-914%	(2)
	18	936,239	-225%	

**Does not include
Institutional Army, SOF
or Reserve Component
Requirements**

**37% of the AC Modular Force
training demand on 7
installations that represent only
12% of available acre days**

Transforming Through Base Realignment and Closure



Notional Baseline FY 11

Fort Riley

- 2 Infantry BCT
- Heavy BCT
- Sustain Bde

Fort McCoy

- No AC units assigned

Fort Leonard Wood

- **MANCEN**

Fort Chaffee (NG)

- No AC units assigned

Fort Sill

- **FA School**
- 4 Fires Bde

Camp Shelby (NG)

- No AC units assigned

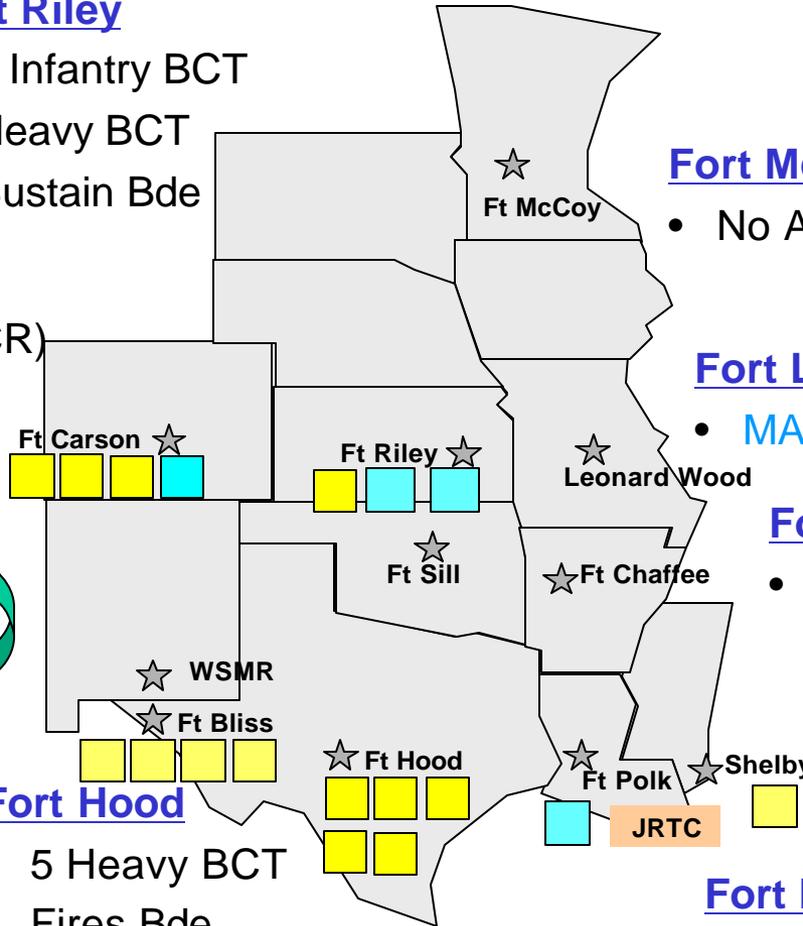
Fort Polk

- Infantry BCT
- **CTC Mission**

	HVY BCT
	SBCT (up to 46)
	IN BCT

Fort Hood

- 5 Heavy BCT
- Fires Bde
- Aviation Bde
- 2 Sustain Bde



Transforming Through Base Realignment and Closure

Fort Carson & PCMS

- 1 Infantry BCT
- 3 Heavy BCT (inc. ACR)
- SF Group
- Fires Bde
- Sustain Bde

White Sands MR

- No units assigned

Fort Bliss

- 4 Heavy BCT
- Aviation Bde
- RSTA Bde
- 2 Mnvr. Enh. Bde
- Sustain Bde
- **ADA School**



Central Region

Installation	BCTs	Acreage	% Available	Potential
WSMR	0	2,178,702	100%	2
Bliss	4	992,303	17%	1
Carson/PCMS	4	351,124	-95%	0
Polk	1	183,146	-66%	0
Hood	5	136,912	-581%	(2)
Camp Shelby	0	117,115	100%	1
Riley	3	68,692	-603%	(1)
Chaffee	0	50,656	100%	1
Fort McCoy	0	47,137	100%	1
Sill	0	46,404	-96%	0
Leonard Wood	0	21,052	100%	0
	17	4,193,243	21%	

Does not include Institutional Army, SOF or Reserve Component Requirements

WSMR theoretically represents over 25% of total available acre days

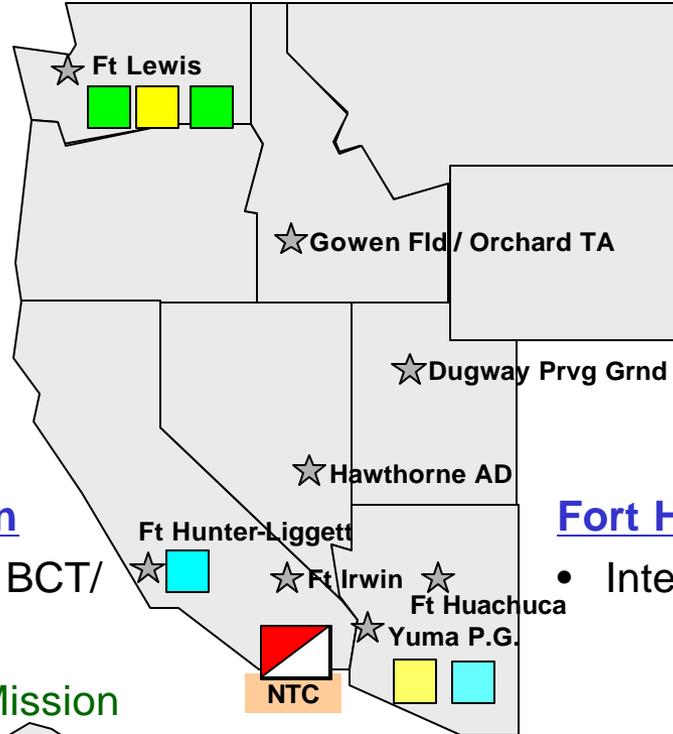
Transforming Through Base Realignment and Closure



Notional Baseline FY 11

Fort Lewis & Yakima

- 2 SBCT
- Heavy BCT
- SF Group
- Ranger Bn
- Fires Bde
- Aviation Bde
- Mnvr. Enh. Bde
- Sustain Bde



Orchard Training Area (NG)

- No AC units assigned

Dugway P.G.

- No AC units assigned

Fort Irwin

- Heavy BCT/ACR
- CTC Mission

Fort Huachuca

- Intel School

Yuma P.G.

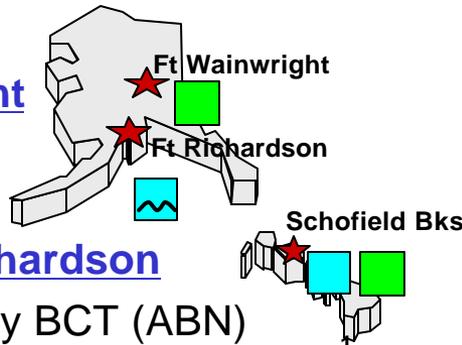
- Heavy BCT - Infantry BCT
- Aviation Bde
- Mnvr. Enh. Bde
- RSTA Bde

Hunter Liggett

- Infantry BCT

Fort Wainwright

- SBCT

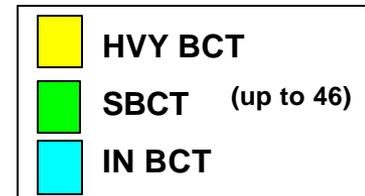


Fort Richardson

- Infantry BCT (ABN)

Schofield & PTA

- Infantry BCT - SBCT
- Fires Bde
- Aviation Bde
- Sustain Bde



Transforming Through Base Realignment and Closure



Western Region

Installation	BCTs	Acreage	% Available	Potential
Wainwright	1	1,292,264	88%	8
Dugway	0	635,000	100%	4
Yuma	2	367,639	0%	1
Irwin	1	358,000	1%	1
Lewis YTC	3	348,581	-61%	0
Hunter-Liggett	1	139,021	-9%	1
Orchard / Gowen	0	76,381	100%	1
Hawthorne AD	0	68,268	100%	1
Huachuca	0	66,310	100%	0
Richardson	1	50,313	-202%	0
Schofield/PTA	2	34,437	-928%	(1)
	11	3,436,214	39%	

Does not include Institutional Army, SOF or Reserve Component Requirements

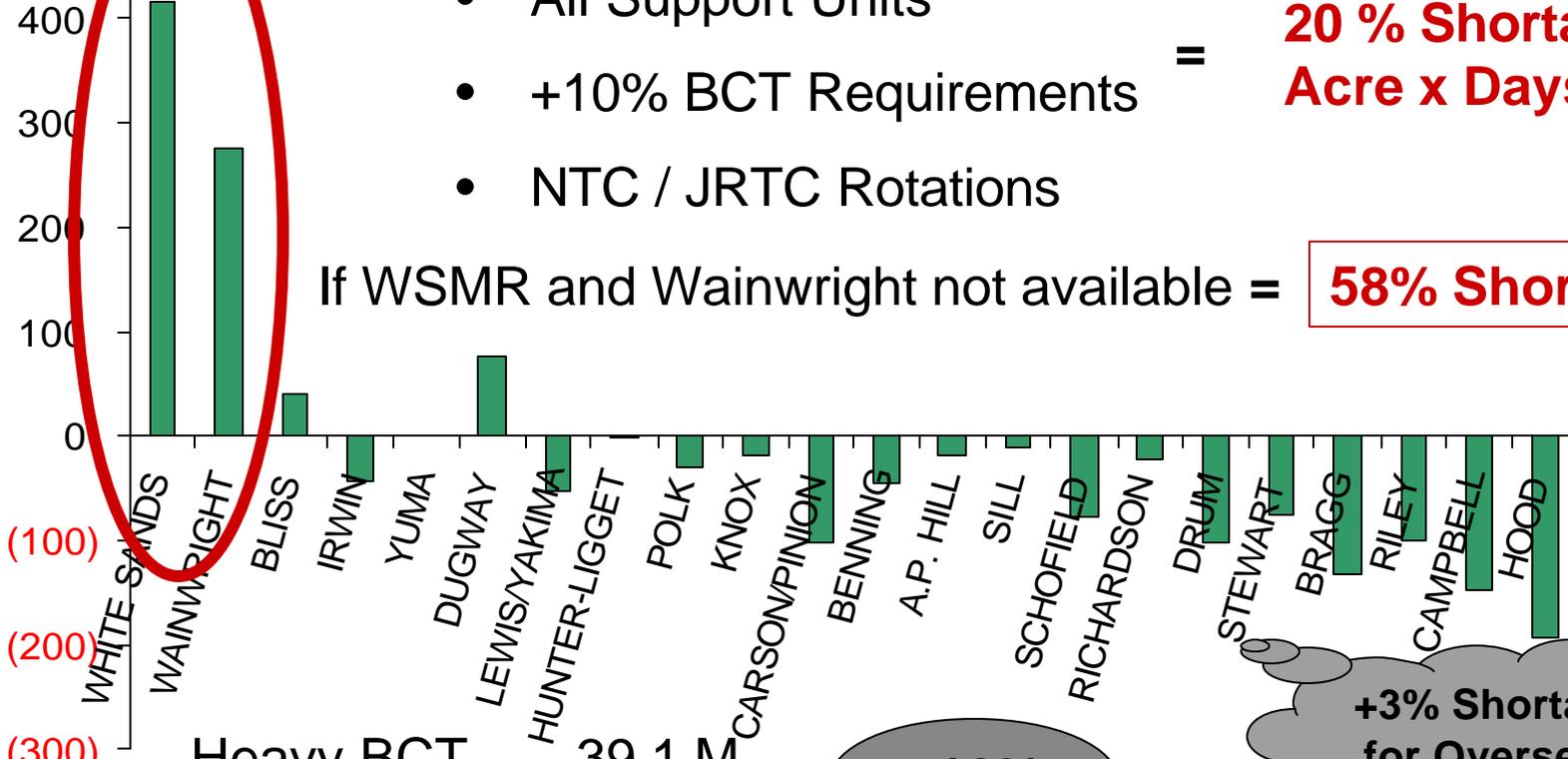
Two installations represent over 21% of total available acre days

Transforming Through Base Realignment and Closure



“Future” Capacity (2025)

40% of Total



- 46 BCTs (Partial FCS)
- All Support Units
- +10% BCT Requirements
- NTC / JRTC Rotations

**20 % Shortage
Acre x Days**

If WSMR and Wainwright not available = **58% Shortage**

Heavy BCT	39.1 M
Infantry BCT	33.5 M
SBCT	34.6 M

+10%

**+3% Shortage
for Overseas
Units**

*** Does not include ARNG Requirements**

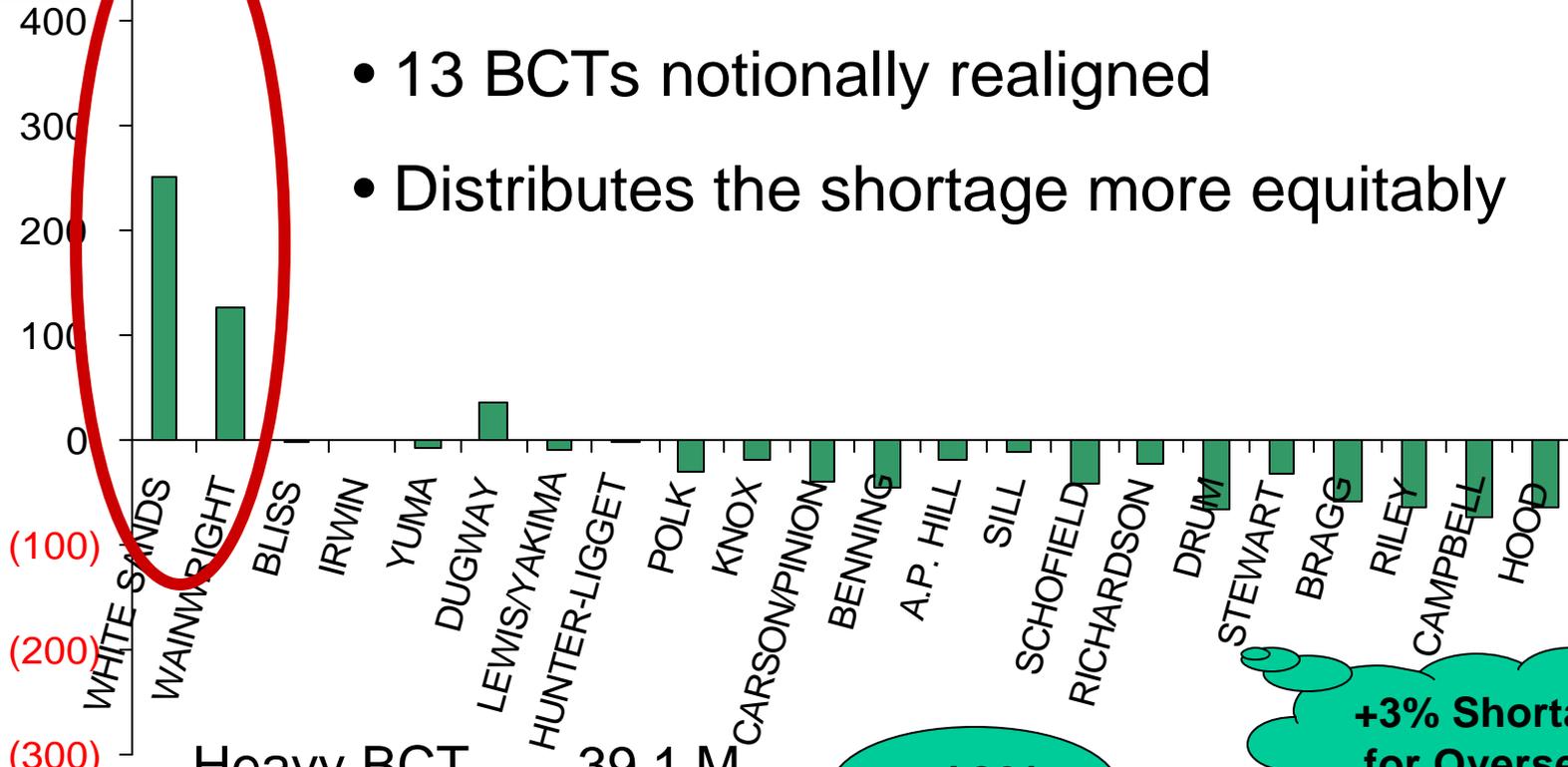
Transforming Through Base Realignment and Closure



“Future” Realigned (2025)

40% of Total

- 46 BCTs (Partial FCS) w/ All Support Units
- 13 BCTs notionally realigned
- Distributes the shortage more equitably



Heavy BCT	39.1 M
Infantry BCT	33.5 M
SBCT	34.6 M

+10%

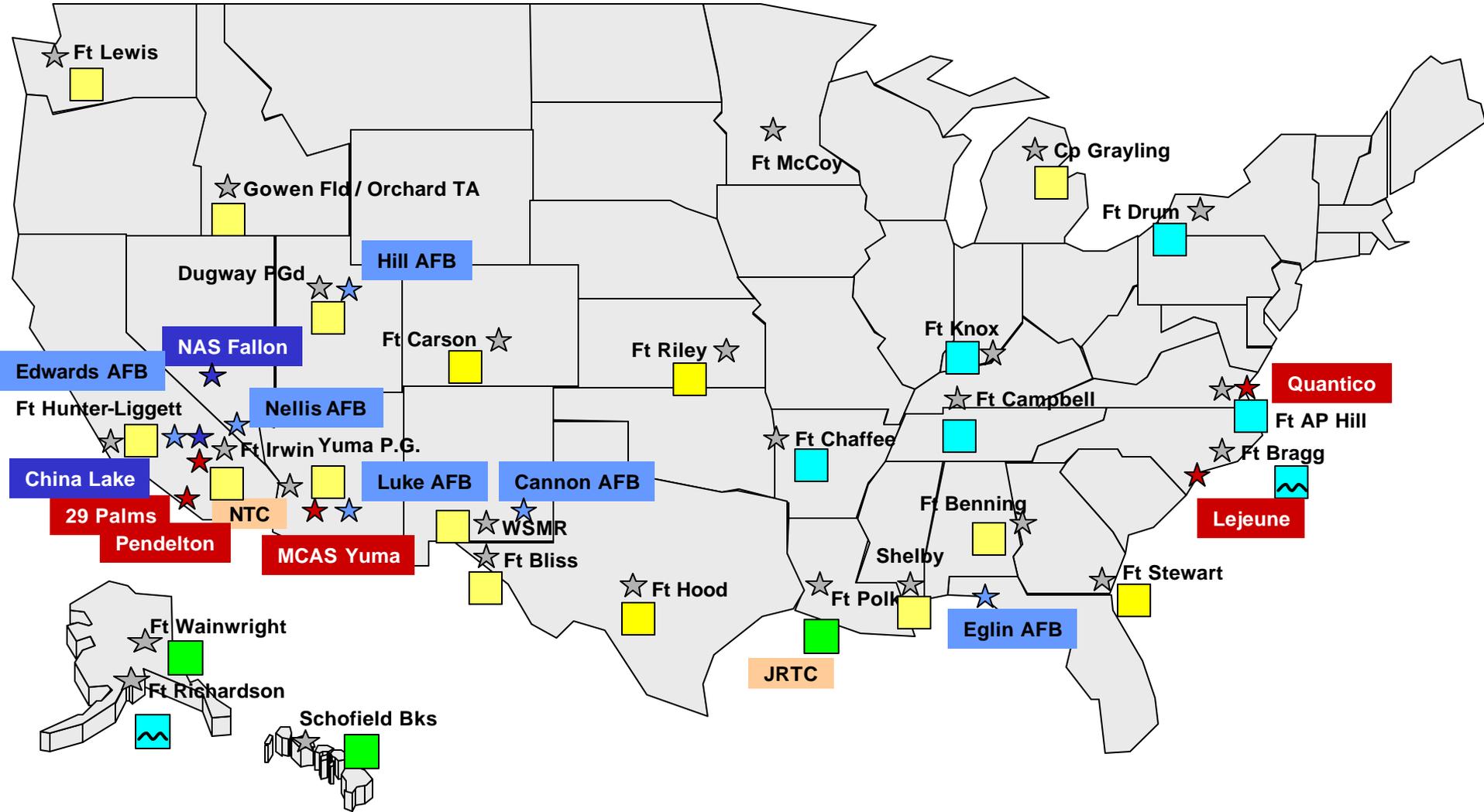
+3% Shortage for Overseas Units

* Does not include ARNG Requirements

Transforming Through Base Realignment and Closure



US Stationing Capacity



Transforming Through Base Realignment and Closure



Potential Joint Opportunities

Installation	Acreage
Cannon AFB, NM	66,033
Edwards AFB, CA	301,000
Eglin AFB, FL	463,067
Hill AFB, UT	2,224,189
Luke AFB, AZ	1,021,936
Nellis AFB, NV	7,612,800
MCB Quantico, VA	60,484
MCB Lejeune, NC	100,980
MCB Pendelton, CA	125,703
MCB 29 Palms, CA	340,047
MCAS Yuma, AZ	1,152,087
China Lake, CA	1,110,443
NAS Fallon, NV	230,977
	14,809,746

- Other Services report almost double the Army's total available testing and training land acreage
- Acreages are as reported in OSD BRAC Data Call 1
- Most of the other Services' reported training land is not currently cleared for mounted maneuver

Potential Exists!!

Transforming Through Base Realignment and Closure



Joint Action Scenario Team (JAST)



Joint Action Scenario Team (JAST)



Mission

The JAST is a joint team that will assist the MILDEPs in assessing installations regarding joint basing scenarios.*

** Focuses on scenarios involving operational forces.
(Scenarios outside the purview of the JCSG)*



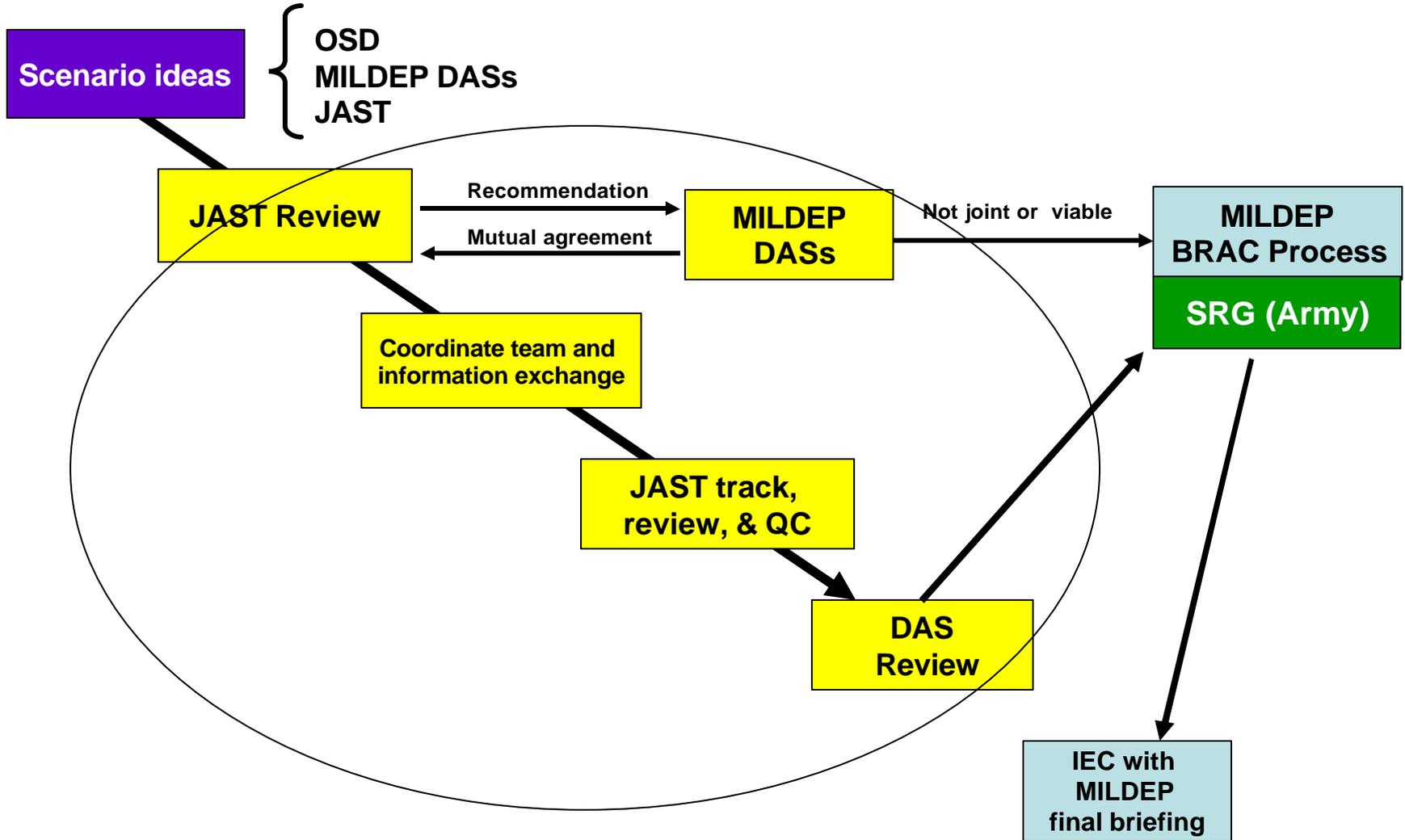
JAST Responsibilities



- Establish a process for MILDEP Joint analysis.
- Serve as the DoD's single point of contact and act as a clearing-house for examining opportunities for greater Joint basing activities in BRAC 05 operational scenarios.
- Review, create, coordinate, monitor progress, and facilitate information flow on MILDEP to MILDEP Joint scenarios.
- Provide feasible Joint Basing scenarios to the BRAC Directors for their consideration.



JAST Process Methodology

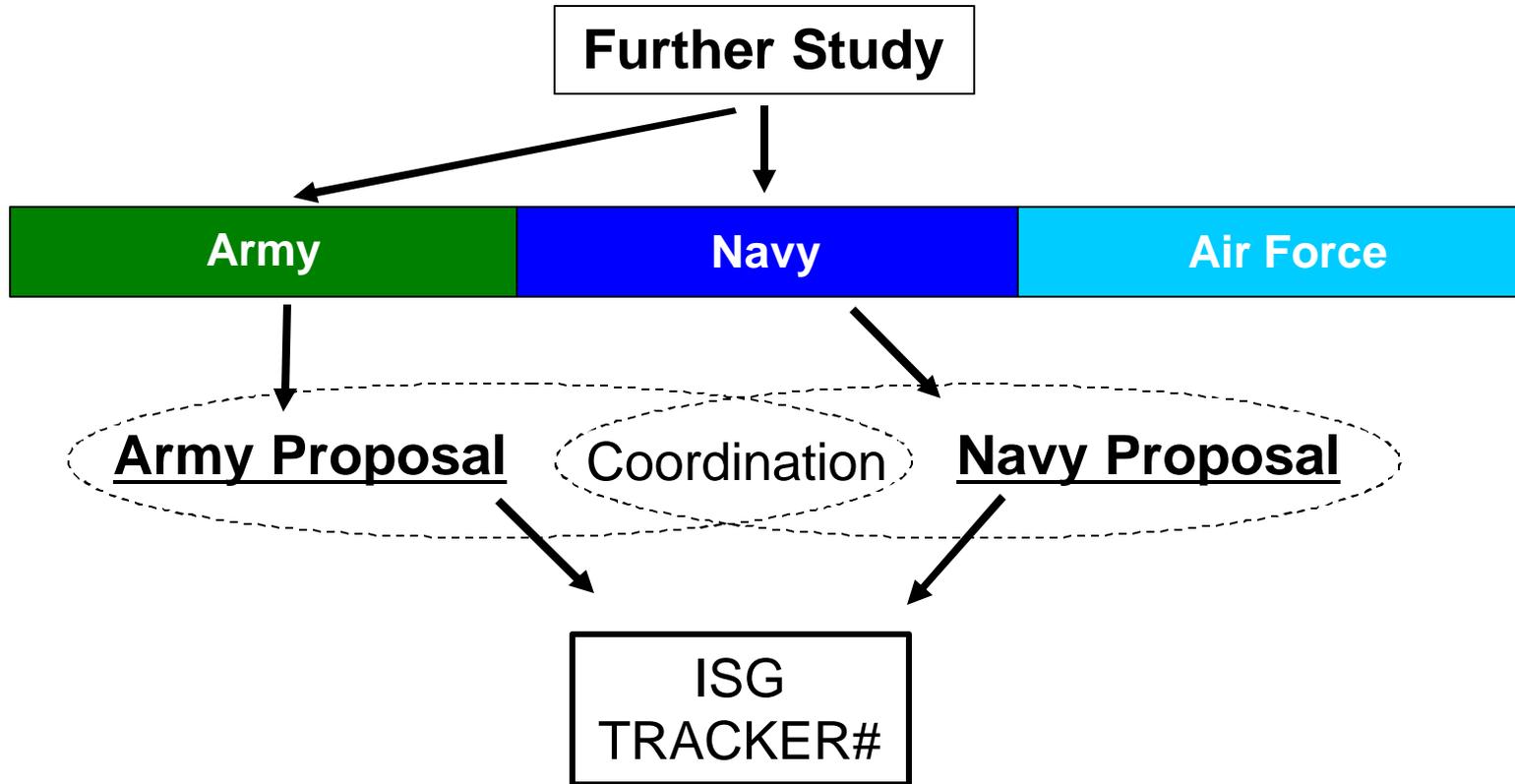


Transforming Through Base Realignment and Closure



JAST Process Methodology

JAST idea involving Army and Navy



Principal: Work within existing MILDEP BRAC Structures

Transforming Through Base Realignment and Closure



JAST Current Status

- Army Submitted 84 Joint Scenario Ideas *
 - 4 Institutional Training (IT) referred to JCSGs
 - 5 Operational Army approved for further study
 - 74 RC-PAT
 - 13 no participation from other MILDEPs – referred back to Army
 - 61 further study (34 Army/Navy; 19 Army/USAF; 8 Army/Navy/USAF)
 - 1 Materiel & Logistics awaiting decision
- Navy Submitted 0 Joint Scenario Ideas
- USAF Submitted 0 Joint Scenario Ideas

* As of 25 Oct 04

Transforming Through Base Realignment and Closure



JAST Way Ahead

- JAST
 - Receive, initiate, and review recommended ideas
 - Provide to BRAC Directors viable joint basing scenarios
 - Manage and monitor coordination between MILDEPs – track ideas/proposals/scenarios
- BRAC Directors
 - Review Joint Basing Scenario Ideas
 - “Further study” / “no further study”
 - Feedback and guidance to JAST
 - Coordination with MILDEP deliberative bodies
- ISG Tracker



Summary

- No need to restrict analysis based on funding concerns
- Multiple JCSG proposals impact Army installations
- JCSG Proposals appear to support the Army's MVP
- JCSG & TABs coordination is key
- Must continue to define and develop proposals and scenarios
- Army continues to identify and help resolve or reduce conflict areas



Way Ahead

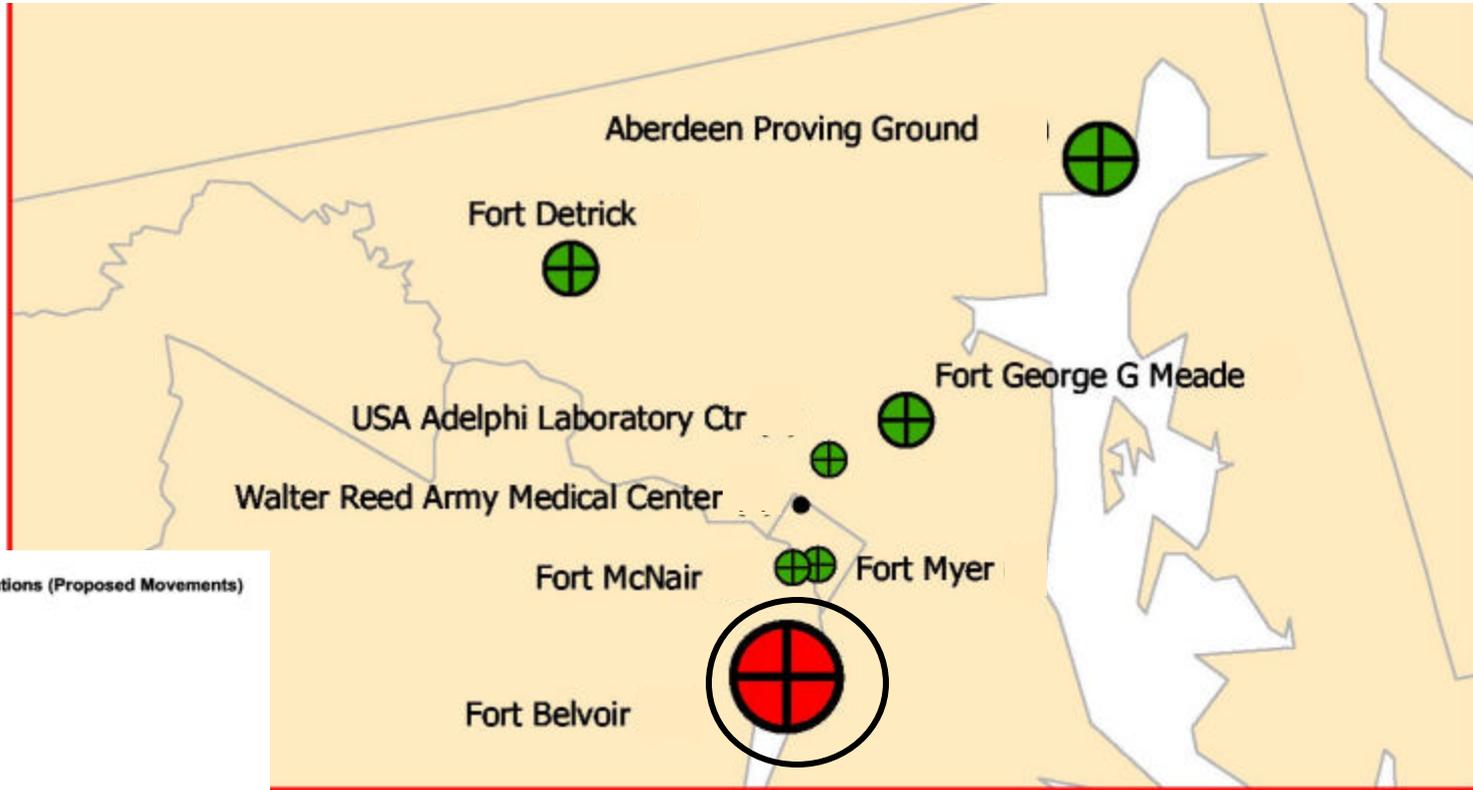
Date	Topic
2 Nov	TABS Reserve Component Proposals
9 Nov	TABS Materiel and Logistics Proposals
16 Nov	TABS Institutional Army Proposals
23 Nov	TABS Operational Army Proposals
30 Nov	Integration of TABS Proposals
Dec	TABS Proposal Integration, Final Approval for EOH, submit to OSD



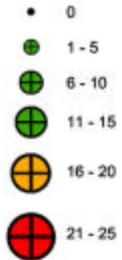
Backup



Fort Belvoir



U.S. Army Installations (Proposed Movements)





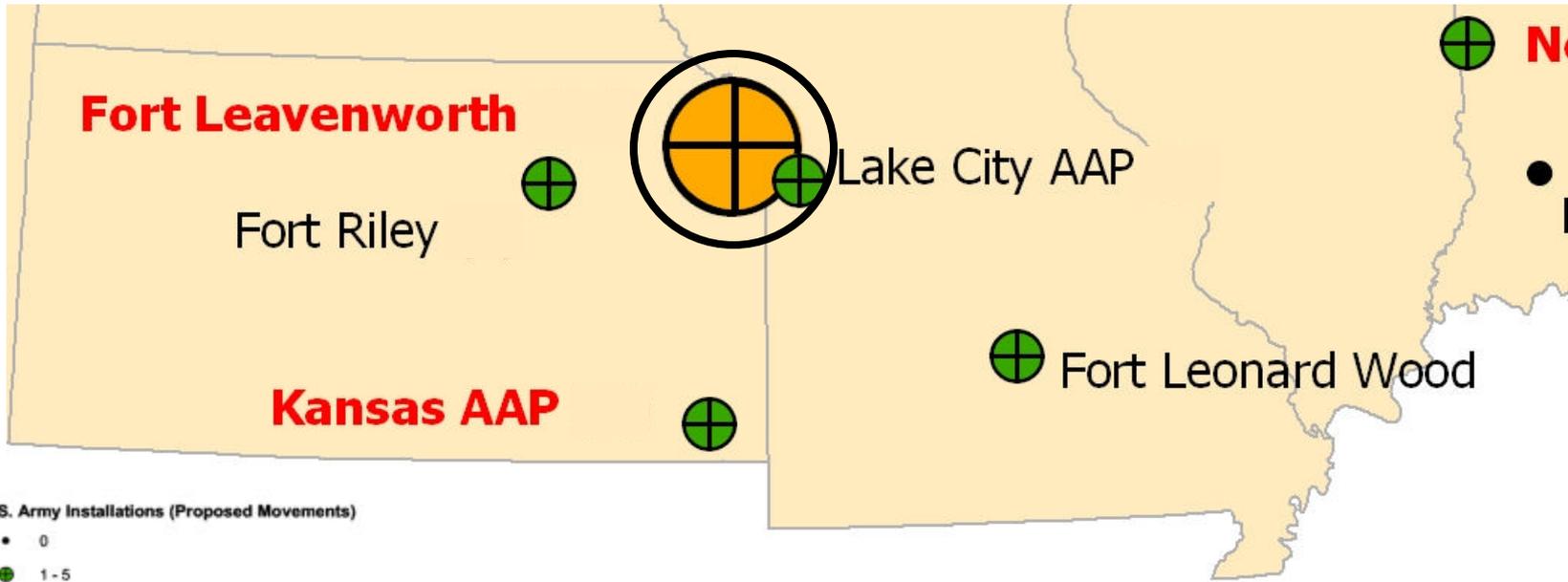
Hot Spot #1: Fort Belvoir

JCSG	-	?	+	Grand Total
Education and Training JCSG	1		5	6
Headquarters and Support Activities JCSG	7		8	15
Intelligence JCSG	1		2	3
Medical JCSG			2	2
Supply and Storage		1		1
Technical JCSG	1	2		3
Grand Total	10	3	17	30

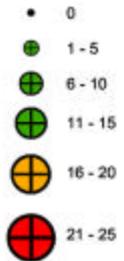
Army Proposals: Fort Belvoir

Area	Proposal	-	+	Grand Total
Material & Logistics	Close Rock Island Arsenal		1	1
	Consolidate the US Army Engineering School (Ft. Leonard Wood)	1		1
Grand Total		1	1	2

Transforming Through Base Realignment and Closure



U.S. Army Installations (Proposed Movements)





Hot Spot #2: Fort Leavenworth



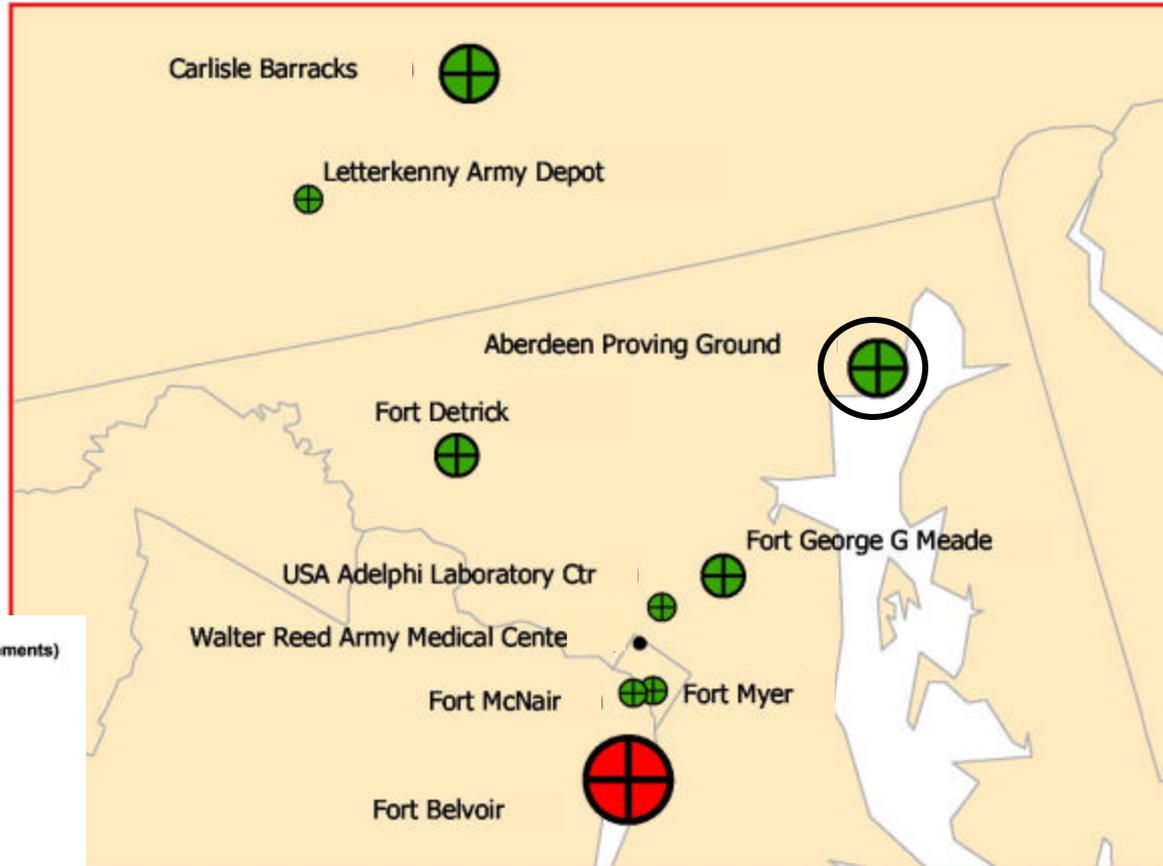
JCSG	-	+	Grand Total
Education and Training JCSG	13	1	14
Headquarters and Support Activities JCSG	1	2	3
Grand Total	14	3	17

Army Proposals: Fort Leavenworth

Area	Proposal	-	Grand Total
Institutional Training	Close Fort Leavenworth	1	1
Grand Total		1	1



Aberdeen Proving Ground



U.S. Army Installations (Proposed Movements)

- 0
- 1 - 5
- 6 - 10
- 11 - 15
- 16 - 20
- 21 - 25

Transforming Through Base Realignment and Closure



Hot Spot #3: Aberdeen Proving Ground



JCSG	-	?	+	Grand Total
Education and Training JCSG	1			1
Headquarters and Support Activities JCSG	2		6	8
Medical JCSG	6	3	1	10
Technical JCSG	3	2		5
Grand Total	12	5	7	24

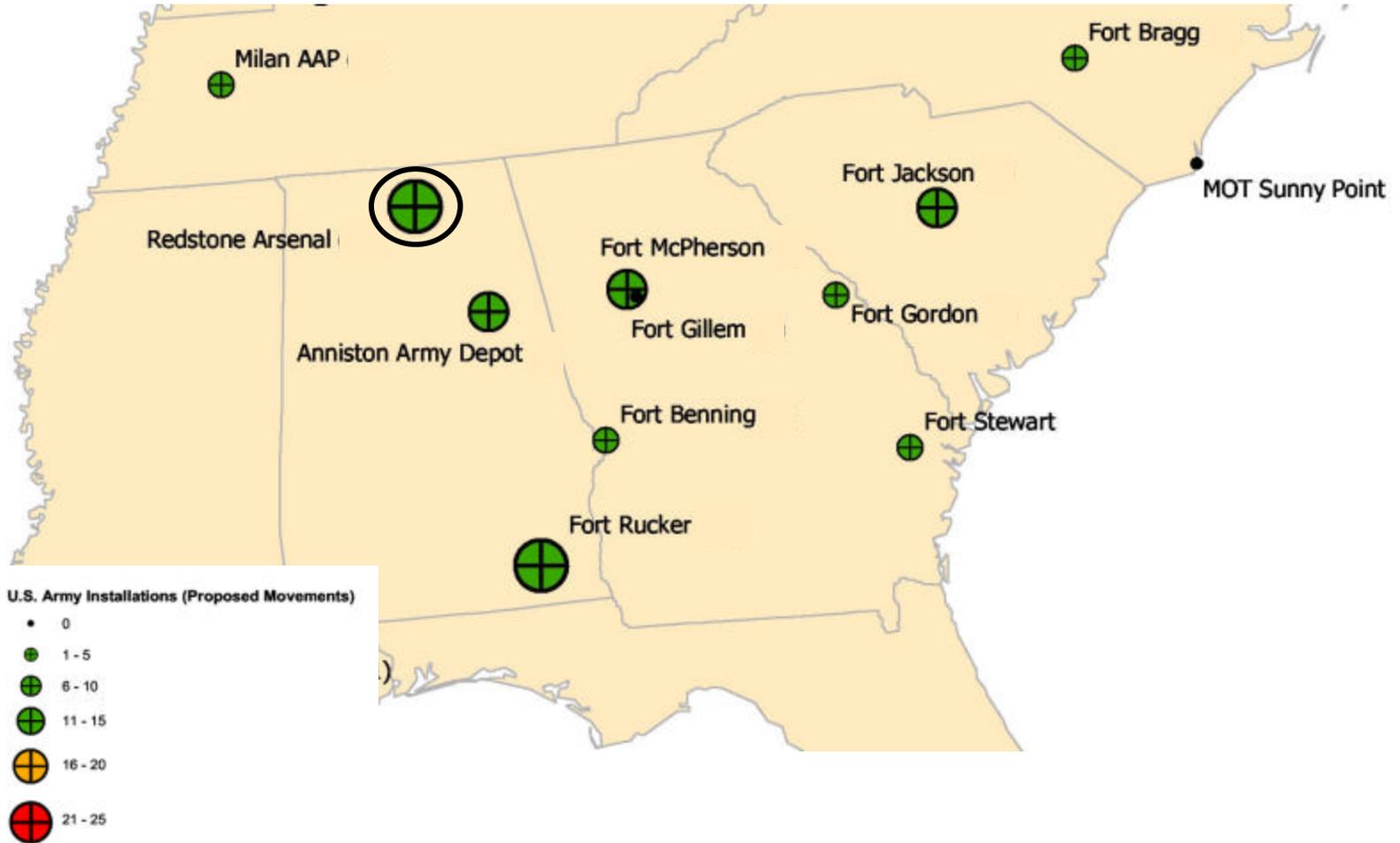
Army Proposals: Aberdeen Proving Ground

Area	Proposal	-	+	Grand Total
Institutional Training	CSS Center (Redstone)	1		1
	CSS Center (Eustis)	1		1
	CSS Center (Lee)	1		1
Material & Logistics	Close Detroit Arsenal move to Aberdeen		1	1
Grand Total		3	1	4

Transforming Through Base Realignment and Closure



Redstone Arsenal



Transforming Through Base Realignment and Closure



Hot Spot #4: Redstone Arsenal

JCSG	-	?	+	Grand Total
Education and Training JCSG	1			1
Headquarters and Support Activities JCSG	6		5	11
Technical JCSG	2	2	3	7
Grand Total	9	2	8	19

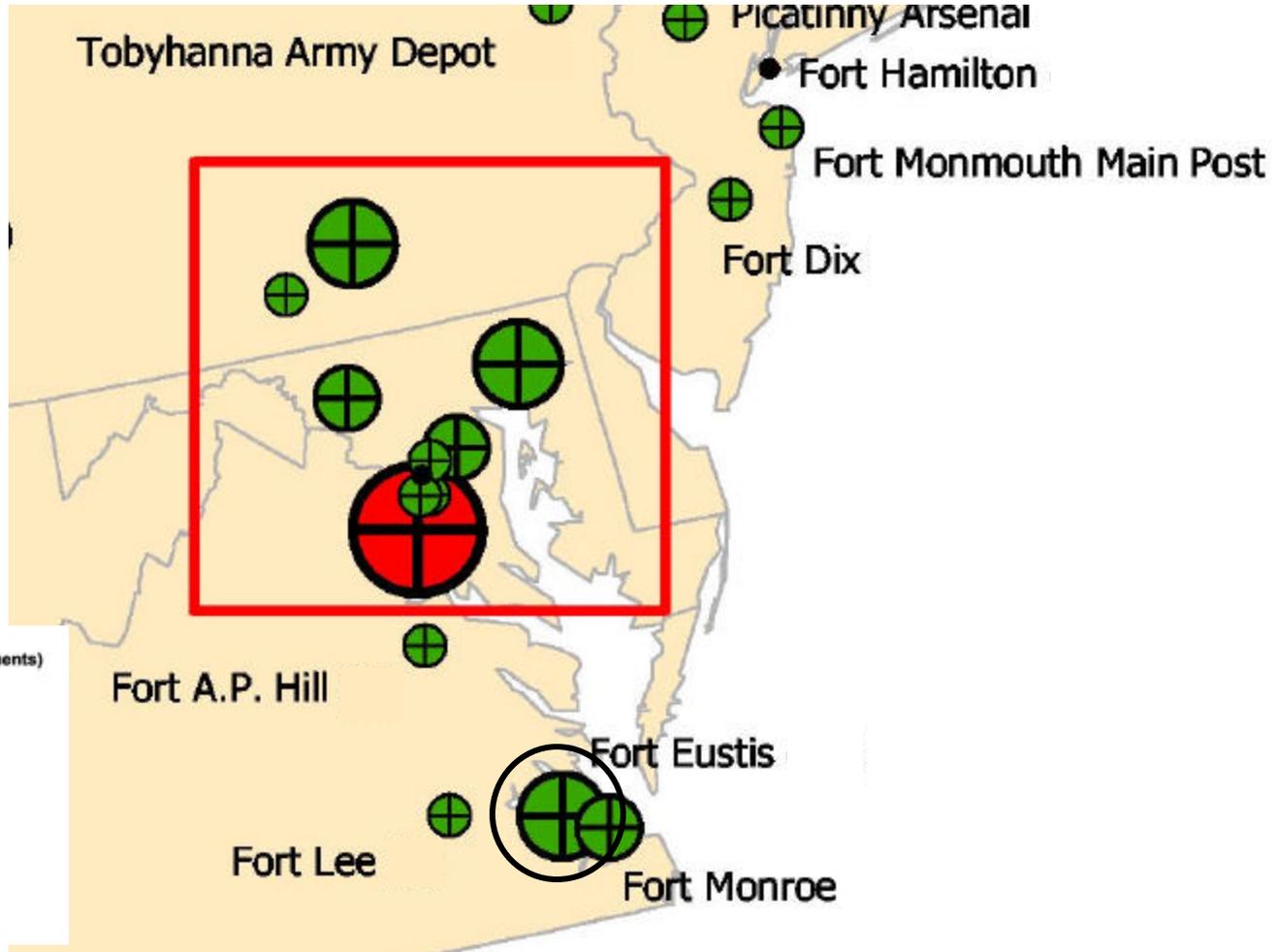
Army Proposals: Redstone Arsenal

Area	Proposal	-	+	Grand Total
Institutional Training	CSS Center (Redstone)		1	1
	CSS Center (Eustis)	1		1
	CSS Center (Lee)	1		1
Material & Logistics	Close Rock Island Arsenal		1	1
RC	AFRC Redstone Arsenal , AL		1	1
Grand Total		2	3	5

Transforming Through Base Realignment and Closure



Eustis



Transforming Through Base Realignment and Closure



Hot Spot #5: Eustis

JCSG	-	?	+	Grand Total
Education and Training JCSG	1	1	2	4
Headquarters and Support Activities JCSG	5	1	3	9
Medical JCSG	3		1	4
Supply and Storage	1			1
Technical JCSG	2			2
Grand Total	12	2	6	20

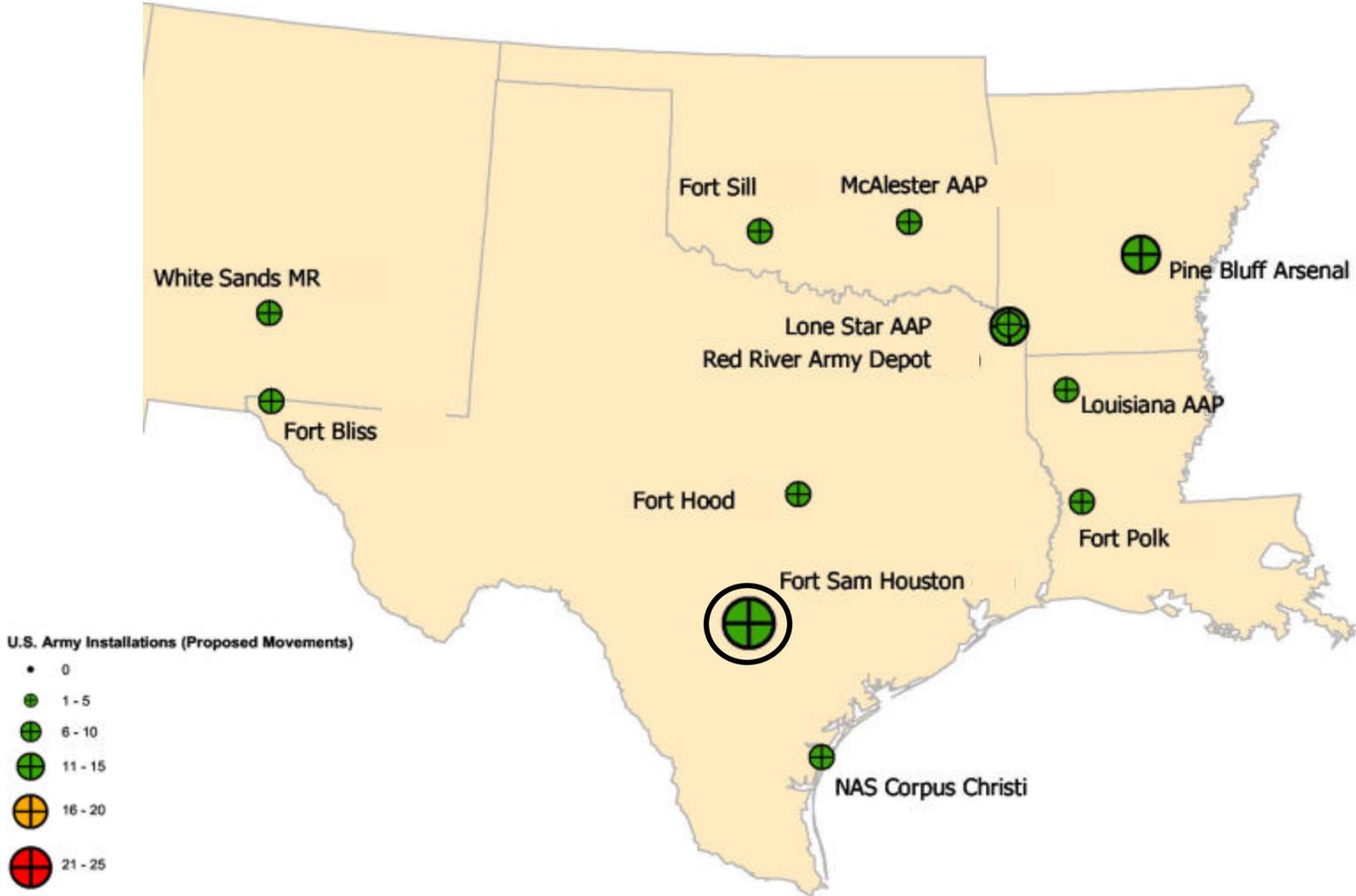
Army Proposals: Eustis

Area	Proposal	-	+	Grand Total
HQ & SPT	Closure - Ft. Gillem - Ft. Drum		1	1
Institutional Training	CSS Center (Redstone)	1		1
	AVN Log to Corpus Christi	1		1
	AVN Log to Rucker	1		1
	CSS Center (Eustis)		1	1
	CSS Center (Lee)	1		1
Grand Total		4	2	6

Transforming Through Base Realignment and Closure



Fort Sam Houston



Transforming Through Base Realignment and Closure



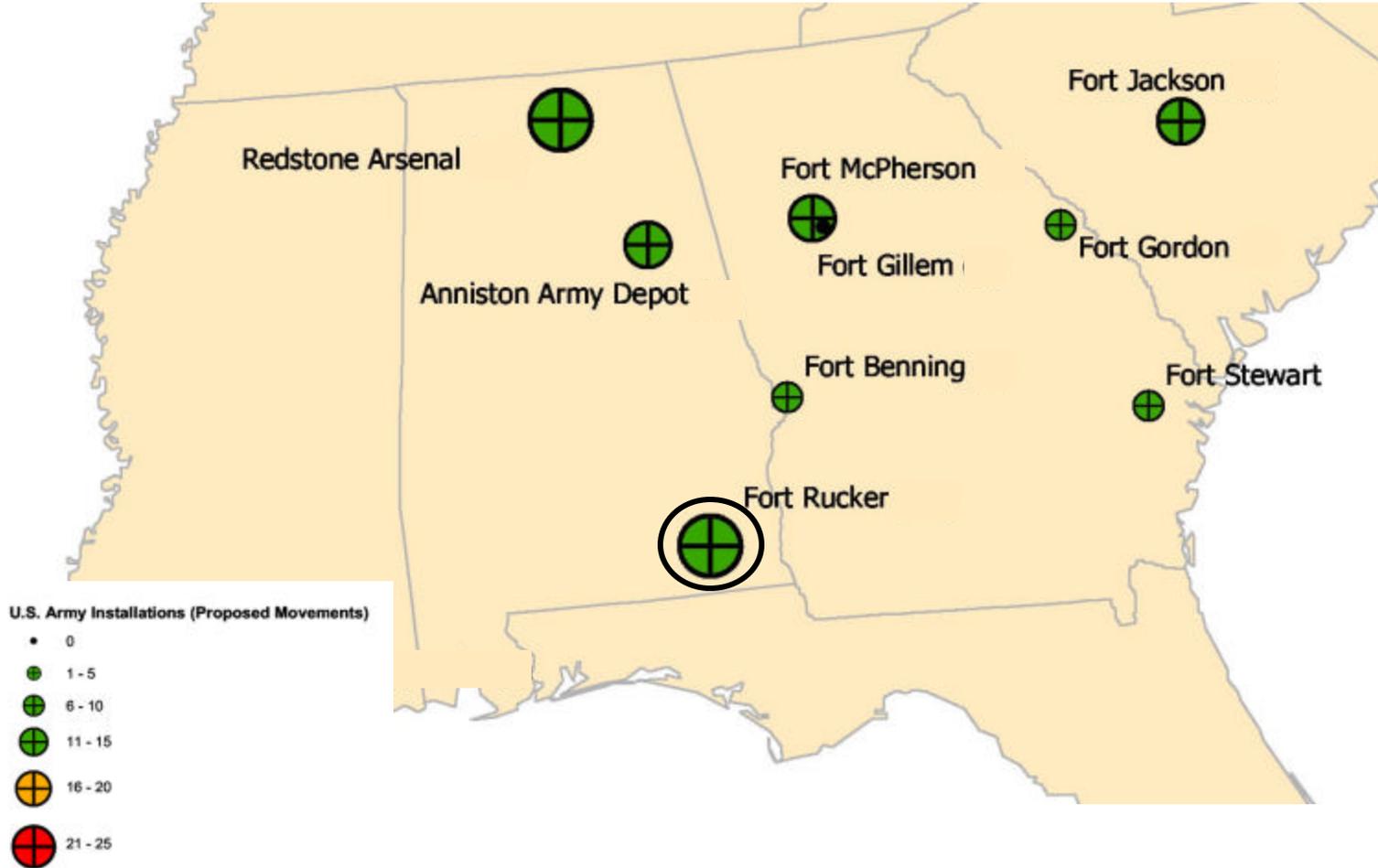
Hot Spot #6: Fort Sam Houston

JCSG	-	?	+	Grand Total
Headquarters and Support Activities JCSG	1		3	4
Medical JCSG	3	2	6	11
Supply and Storage		1		1
Technical JCSG		2		2
Grand Total	4	5	9	18

- No Army Proposals impact Fort Sam Houston at this time



Fort Rucker



Transforming Through Base Realignment and Closure

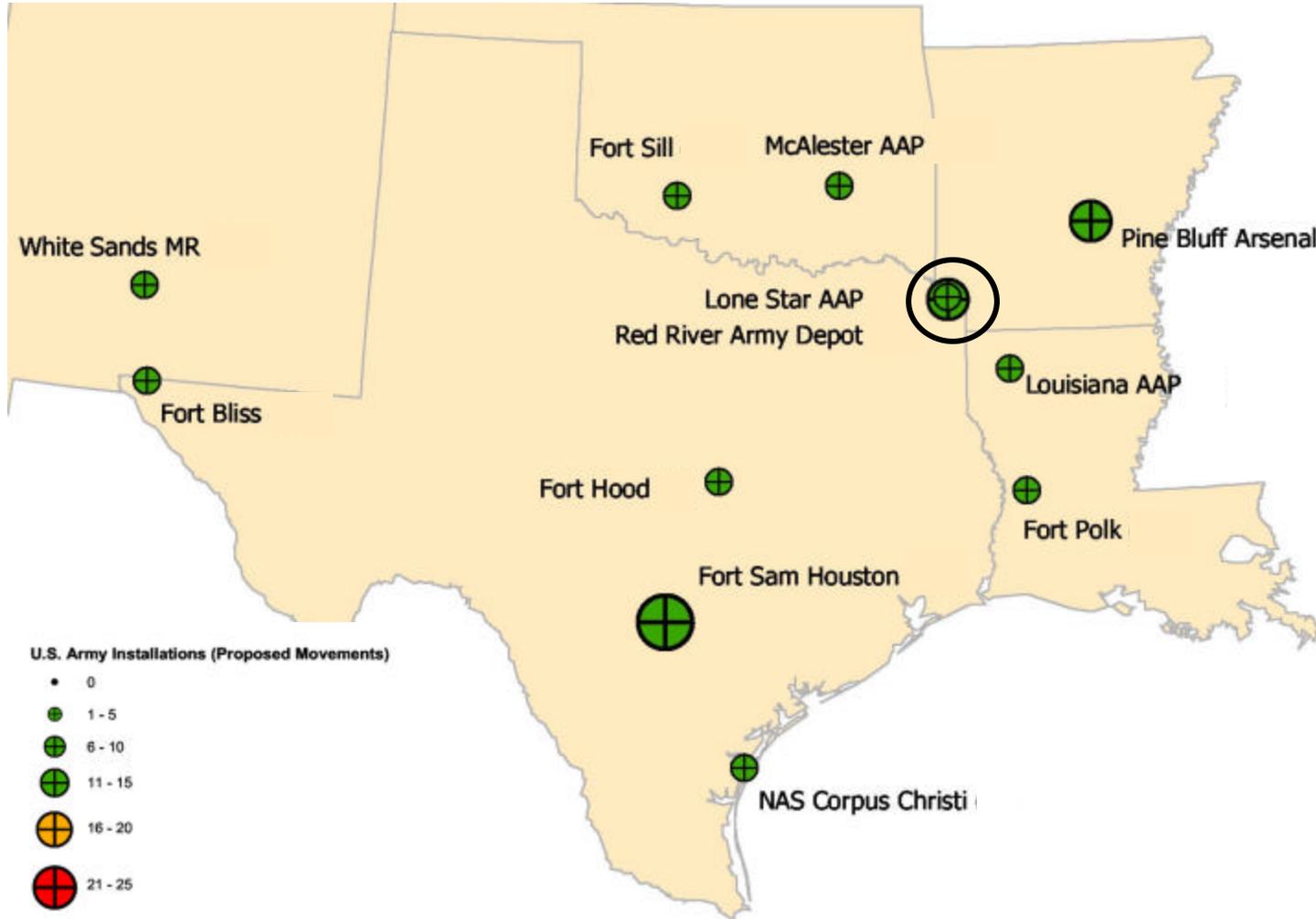


Fort Rucker

JCSG	Proposal	-	?	+	Grand Total
Education and Training JCSG	Consolidate Rotary Wing Flight Training	1		1	2
	Establish Western T&E OAR Complex	1			1
	Joint Center of Excellence for Aviation Safety Training		2		1
Headquarters and Support Activities JCSG	Create Joint Mobilization Sites	1			1
Medical JCSG	Aerospace Medical Training Consolidation	3		1	4
	Establish Civilian Partnerships	1			1
Technical JCSG	C4ISR		1		1
	Combined Air Platforms	1			1
Grand Total		8	3	2	13



Red River Army Depot



Transforming Through Base Realignment and Closure



Red River Army Depot



JCSG	Proposal	-	?	+	Grand Total
Headquarters and Support Activities JCSG	Consolidate DFAS into 3 Locatons	1			1
	Consolidate DFAS into 6 Locatons		1		1
	Consolidate DFAS into 8 Locatons		1		1
Industrial JCSG	Munitions Demilitarization	1			1
	Munitions Maintenance	1			1
	Munitions Storage and Distribution	1			1
Supply and Storage	Regional Strategic Distribution Platforms	1		3	4
Grand Total		5	2	3	10

27 October 2004
BRAC 2005 SRG # 17
SECRETARY OF THE ARMY CONF ROOM, 3D572

PURPOSE:

- To provide updates
- To present:
 - Initial funding considerations for BRAC recommendations,
 - Integration briefing on the impact of JCSG and Army proposals on Army installations,
 - Briefing on the impact of Army future force structure on Army maneuver installations
 - Joint Action Scenario Team (JAST) briefing
- To present the BRAC 05 SRG meetings schedule

ACTIONS:

Dr. College opened the meeting by welcoming the group and immediately began the briefing. He reviewed the timeline, noting that the next week the SRG will begin to review Army scenarios for approval to forward to OSD as candidate recommendations.

Dr. College noted that over the Christmas Holiday period the Army will review the Joint Cross Service group scenarios and their impact on the Army. The next seven sessions will afford the SRG the opportunity to give direct guidance on which candidate recommendations go to OSD. At this point, the JCSGs have not distilled the scenarios in the OSD tracking tool to those they intend to seriously pursue. Dr. College noted that the intent is to turn over integrated candidate recommendations, developed in cooperation with the JCSGs, to OSD.

Dr. College then began briefing potential costs and bill payers, identifying a range of monies potentially available to fund BRAC actions. He noted that one assumption is that the OSD BRAC Wedge will exist, although it appears that the Wedge may be decremented. It is currently at \$7.8B. Dr. College recommended and the SRG approved not constraining BRAC analysis by funding constraints at this point.

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Dr. College then began briefing JCSG and Army scenario impacts on Army installations. He presented the updated Military Value Portfolio, amended per earlier SRG guidance. He noted that Army JCSG representatives are working to steer JCSG scenarios to installations that remain within the Army portfolio, and facilitate closure of those outside the portfolio.

The VCSA asked for clarification on the status of Carlisle and Fort Leavenworth. Dr. College noted that analysis indicated that the functions performed at those locations could be performed elsewhere at installations with higher military value.

G8 noted that the 4th Estate interests (Defense Agencies) and leased space scenarios generated great interest in installations near or within the NCR, and that HSA JCSG also had a scenario to manage the anticipated 20 percent of personnel who will remain outside the Pentagon once renovation is complete.

Dr. College identified the "Hot Spots," installations – those with several pending scenarios that add units or activities to that location.

VCSA noted that 40 percent of Army ground maneuver training is at Fort Bliss and White Sands Missile Range and the priority for space at those locations must go to maneuver units.

Dr. College then presented the anticipated maneuver training acre-day shortage across installations as the Army transforms between now and 2025, and a case study of how that shortage could be addressed. The SRG accepted his numbers of units as an acceptable start point; however the VCSA challenged the linear determination of acre-days required for unit training. The VCSA asked that the G3 relook these estimates. The VCSA did acknowledge even that with a downward adjustment, the Army will still be short maneuver training land; the numbers will simply not be as high.

Dr. College then presented the Joint Action Scenario (JAST) overview, indicating the process to be used for joint scenarios for operational units.

Dr. College reviewed the Way Ahead, discussing the timeline for ISG and SRGs and noting that we will be discussing RC-PAT proposals at the next two SRGs.

SECRETARY, DR Craig College
RECORDER, MS Stephanie Hoehne