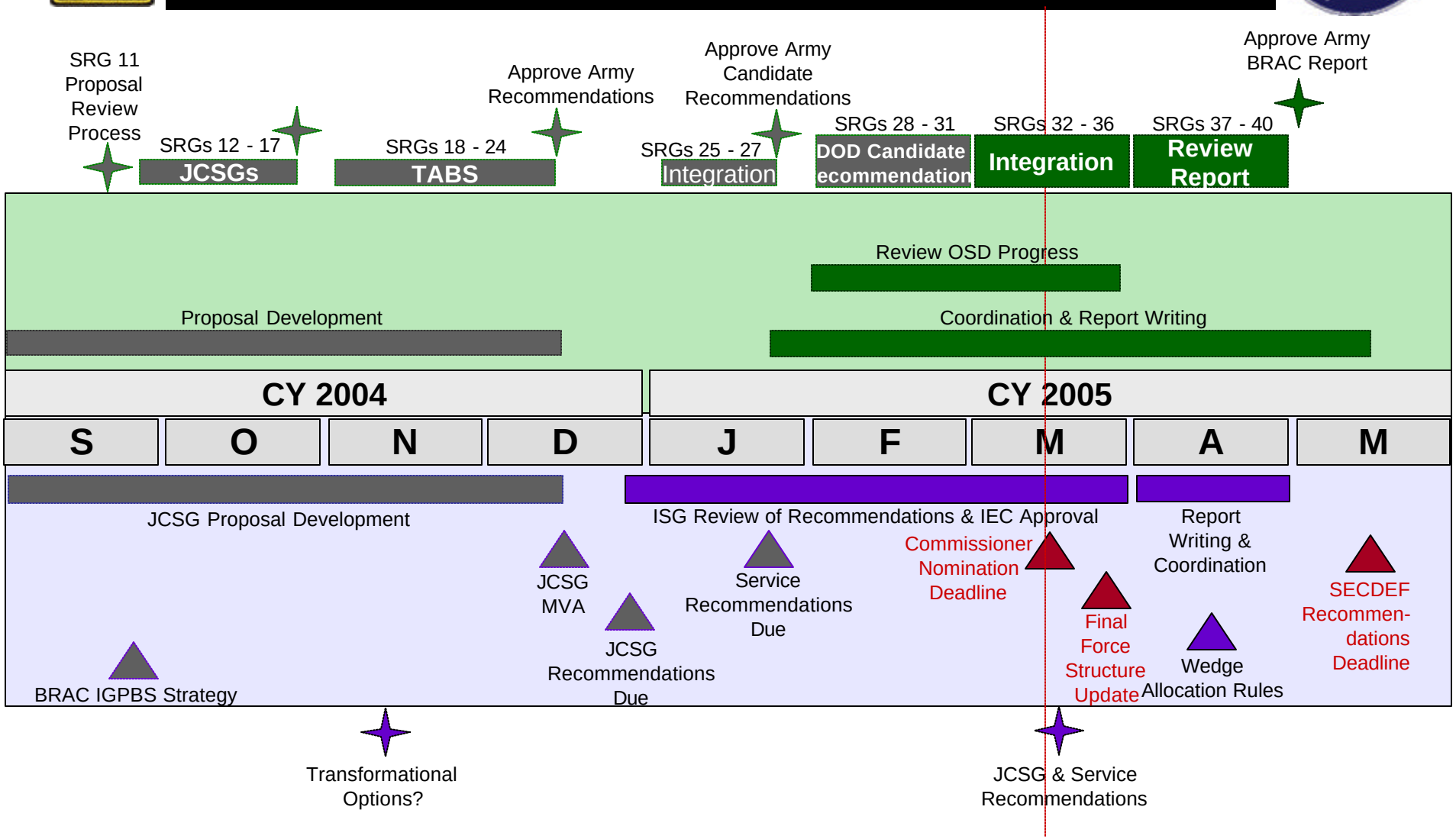
BRAC SRG #34

15 March 2005

Purpose & Agenda

- Present for information:
  - Timeline Update
- Present for review:
  - Topics for Discussion
  - Integration of Candidate Recommendations III
  - Review of Candidate Recommendations
    - New JCSG Candidate Recommendations
    - Assessment of JCSG Candidate Recommendations Briefed at 8 March SRG
  - Quantitative Roll-Up of Candidate Recommendations to Date
  - Army Hot Spots
- Recommendations
- Way Ahead

BRAC Timeline



BRAC SRG Schedule

22 March	Integration of Candidate Recommendations IV and Capacity & Surge
29 March	Integration of Candidate Recommendations V
5 April	Final Integration Results
12 April	Packaging of Candidate Recommendations
19 April	Army BRAC Report
26 April	Army BRAC Report

Decisions from SRG #33

- Approved IGPBS/UA proposals
- Supported BRACAS model analysis

Topics for Discussion

- National Guard Issue
- Reserve Component candidate recommendation update
- TECH-35A proposal update
- Red River Army Depot
- Rock Island Arsenal
- Natick Soldier Systems Center

National Guard Issue

- HSA JCSG will vote on proposal alternatives:
  - Build at Arlington Hall
  - Move staff in lease space to Andrews AFB
- Guard has agreed to 7% personnel reduction as a result of jointness created by co-location

Reserve Component Candidate Recommendation Update

RC Candidate Recommendations Review

- The definition of a “military installation” does not include ARNG “state-owned” properties
  - Cannot submit CRs that do not include the closure or realignment of a “military installation”
  - Army must drop 23 ARNG-only CRs

Affected RC Candidate Recommendations

CR Title	
AFRC Arkadelphia	AFRC Grand Rapids, MI
AFRC Redstone Arsenal, AL	AFRC Camp Minden
AFRC Terre Haute, IN	AFRC Memphis
AFRC Martinsburg, WV (Shepherd ANGB)	AFRC Roanoke, VA
AFRC El Centro Naval Air Station, CA	AFRC Raleigh, NC
AASF NAS New Orleans, LA	Joint Force Headquarters Montgomery, AL
AASF Will Rogers International Airport, OK	AFRC Des Moines
AFRC Tullahoma (Arnold AFB), TN	AFRC Greenville, SC
AFRC Kingsley Field ANGB, OR	AFRC Fort Hood
CMF Smyrna	AFRC Port Hueneme
CMF Milan	AFRC Fort Knox
AFRC Morgantown, WV	

JAST RC CR Update

Army intends to proceed with the 4 below

JAST #	Short Title	OSD# (Army)	OSD# (USN)	Remarks
A014	AFRC Suffolk County (Farmingdale), NY	USA-0165	DON-0095	USMCR is a tenant of the USAR in a closing facility - Navy has indicated they will move with USAR if CR is implemented
A019	AFRC Lake County, IL	USA-0144	N/A	USMCR is a tenant of the USAR in a closing facility - Navy has indicated they will move with USAR if CR is implemented
A022	AFRC Newport Naval Base, RI	USA-0158	DON-150	Army will submit CR despite Navy non-support
A040	AFRC NAS Kingsville, TX	USA-0174	DON-146	Army will submit CR despite Navy non-support

#Tech-0035A: Army Land C4ISR Center

Candidate Recommendation (summary): Realigns Fort Monmouth, ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to ARL Adelphi. Realigns Fort Monmouth and Redstone Arsenal by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to Aberdeen Proving Ground (APG), MD. Retains at Fort Belvoir current Development and Acquisition in Information Systems and Sensors, Electronic Warfare, and Electronics and relocate PM ALTESS facility in Arlington to Fort Belvoir, VA.

Justification

- Enables research to solve the land force network challenge
- AMC and ASAALT leaderships approve the realignments
- Supports Army's "commodity" business model by geographically collocating R, D&A, and Logistics
- Supports SecDef's Guideline outside NCR
- Collocates near NRL and WRAIR in DC, and INSCOM at Fort Belvoir/other DoD C2 assets
- With inclusion of USA #0006, #0051, #0223, savings will be > $1.5B

Military Value

- Military judgment favors APG because it has highest Army MV score that was also proximate to Research. APG (18), Belvoir (38), Monmouth (50), Adelphi (72)
- Adelphi has highest MV score in Sensors, Elec. Warfare, & Electronics. Military judgment favored locating other research functions there also to enable integrated C4ISR
- Supports Transformation Options #54 & #56

Payback

One-Time Cost	$700,200 K
Net Implementation Cost	$572,098 K
Annual Recurring Savings	$46,799 K
Pay Back Period	20 Years
NPV Cost	$93,975 K

Impacts

- Criteria 6: -21 to -10585 jobs; <0.1% to 0.87%
- Criteria 7: No issues
- Criteria 8: Moderate Impact – Air analysis (APG, Adelphi); buildable acres constrained (Adelphi)

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG Recommended ✓ De-conflicted w/JCSGs

✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/Services

Candidate #USA-0227

Candidate Recommendation: Close Natick Soldier Systems Center, MA. Relocate all functions to Aberdeen Proving Ground, MD. Realign Ft. Belvoir, VA, by relocating the Program Executive Officer for Soldier Systems to Aberdeen Proving Ground, MD. Consolidate all relocating Soldier Systems functions into a combined Soldier and Biological Chemical Center for Land Warfare.

Justification

- ✓ Consolidates Army RDT&E organizations to capitalize on technical synergy. Technology and LCM Synergy is needed for the Soldier Systems
- ✓ Compliments TECH 0032 (Chem Bio COE at APG) and Med 0056 (USAARL moves to APG)
- ✓ With inclusion of USA 0051, savings will be $157M

Military Value

- ✓ Soldier Systems Center (SSC) Natick has highest Army Military Value in Human Systems Research and Human Systems D&A. Aberdeen Proving Ground (APG) has second and third highest Army Military Value respectively.
- ✓ APG has the Highest Army Military Value in Human Systems T&E, Chemical Biological Defense Research and Chemical Biological Defense D&A. Natick has the second or third highest Army Military Value in each.

Payback

1. One-Time Cost:	$315,338K
2. Net Implementation Cost:	$243,795K
3. Annual Recurring Savings:	$37,432K
4. Pay Back Period:	10 Years
5. NPV Savings:	$123,661K

Impacts

- ✓ Criteria 6 –
  - Newton MA: -2,548 jobs (1,522 direct, 1,026 indirect jobs); -0.24%
  - Washington DC: -148 jobs (85 direct, 63 indirect jobs); <0.01%
- ✓ Criteria 7 – No issues
- ✓ Criteria 8 – No impediments

- ✓ Strategy
- ✓ COBRA
- ✓ Capacity Analysis / Data Verification (On going)
- ✓ Military Value Analysis / Data Verification (On going)
- ✓ JCSG/MILDEP Recommended
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/JCSGs
- ✓ De-conflicted w/Services

Red River Army Depot

- OSD and the IJCSG have agreed to relocating the depot functions from Red River but the following conditions must be met:
  - The IJCSG must submit a CR that creates 2.6M DLHs capacity at other depots
  - IJCSG must describe to Secretary of the Army the allocation of the 2.6M DLHs across Letterkenny, Tobyhanna, Anniston and Albany

Candidate #USA-0036

Candidate Recommendation: Close Red River Army Depot. Industrial JCSG realigns Munitions Center and Depot Maintenance and S&S JCSG realigns the DLA Distribution Center.

Justification

- ✓ Preserve and optimize depot maintenance capability while minimizing excess capacity
- ✓ Supports consolidation of workload into Army's Center for Industrial and Technical Excellence
- ✓ Industrial scenarios 0111 and 0127B realign the [illegible] nitions [illegible] at enable [illegible] closure. [illegible] ario [illegible] igns DLA D[illegible]

Military Value

- ✓ Improves military value by moving functions to [illegible] installation with higher mil[illegible]
- ✓ Red River MVI rated 3[illegible] y [illegible] Maintenance Cente[illegible]

MVI: A[illegible] 24), Le[illegible] y (39), Re[illegible]

[illegible]ybac[illegible]

[illegible]	$387.5M
✓ Net Savings:	$56.6M
✓ Annual Recurring savings:	$88.0M
✓ Payback Period	1 year
✓ NPV (savings):	$761.8M

Impacts

- ✓ Criterion 6 – Max potential reduction of 5,126 jobs (3120 direct and 2006 indirect) or 7.55% of the economic area employment
- ✓ Criterion 7 – Low risk; the trend of all attributes is to improve when moved to the other sites
- ✓ Criterion 8 – Moderate impact; Eight ranges and DERA sites (CTC $48M) require cleanup

Draft

- ✓ Strategy
- ✓ COBRA
- ✓ Capacity Analysis / Data Verification
- ✓ Military Value Analysis / Data Verification
- ✓ JCSG Recommended
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/JCSGs
- ✓ De-conflicted w/Services

Rock Island Arsenal (RIA)

- The major activities moving from RIA (1750 personnel):
  - HSA CR 0018 DFAS (404)
  - HSACR 0029 CPOC (160)
  - HAS CR 0077 IMA HQs (122)
  - IND CR 0083 Maintenance functions (146)
  - S&S 0035 ICP (918)
- To close RIA the following major activities must also move (2145 personnel):
  - Joint Munitions Command (Army) Picatinny (430)
  - Army Field Services Command (Army) Redstone (942 including 115 personnel located worldwide)
  - Manufacturing function must be relocated (IJCSG) Watervliet, Lima, or Depots (609), no personnel were moved to RIA from the functions transferred in INDCR 0110 and 0112
  - Armament Research and Development Center Cell (TJCSG) Picatinny (121)
  - Program Executive Office IEW (TJCSG) Fort Belvoir (43)
- Enclave the Corps of Engineers (565) and the National Cemetery (12)

Candidate #USA-0035

Candidate Recommendation: Close Rock Island Arsenal

Justification

- ✓ Preserve and optimize armament capability while minimizing excess capacity.
- ✓ Relocates Army functions in line with Life Cycle Management Command (JMC to Picatinny, TACOM to Detroit Arsenal, etc.)
- ✓ IJCSG CR 0083A relocates maintenan[illegible]ctio[illegible] relo[illegible], and HSA [illegible]s 0018, 0[illegible]077 [illegible]DFAS, CP[illegible] IMA. IJC[illegible]0110 a[illegible] relocate [illegible]nitions [illegible]es

Military Value

- ✓ Rock Island Arsenal was not in the Army MVP
- ✓ Improves military va[illegible] movin[illegible] to installations w[illegible] military v[illegible] [illegible] Army
- ✓ [illegible] (24) [illegible]vliet (48), Rock Islan[illegible]nal (53), Lima (77)

Payback

✓ One time cost:	$249.9M
✓ Net Cost::	$116.9M
✓ Annual Recurring savings:	$40.6M
✓ Payback Period:	5 years
✓ NPV Savings:	$276.9M

Impacts

- ✓ Criterion 6 – Max potential reduction of 10,070 jobs (5512 direct and 4558 indirect) or 4.4% of the economic area employment.
- ✓ Criterion 7 – Medium Risk
- ✓ Criterion 8 – Analysis in Process

Draft

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG Recommended ✓ De-conflicted w/JCSGs

✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/Services

Integration of Candidate Recommendations

Integration Update

- TABS met with OSD to review integration method
- TABS met with Services to review integration rules
  - Final draft rules by 14 March
- Final CR submissions due 18 March
- IEC/ISG-directed modifications to CRs impact ability to initiate integration at many installations
- TABS will pursue integration of “stable” CRs/ “stable” installations

TABS pressing on – delays finalizing CRs will require extended hours/weekends to meet March deadline

New JCSG Candidate Recommendations

Submitted to the
Infrastructure Steering Group

HSA JCSG Candidate Recommendations

Submitted to the
Infrastructure Steering Group

HSA JCSG

Geo-clusters & Functional

- Correctional Facilities (11 Mar 05)
- Civilian Personnel Offices (11 Feb 05)
- ✓ Defense Agencies (3 of 3)
- Financial Management (7 Jan 05)
- Military Personnel Centers (11 Feb 05)
- Installation Management (18 Feb 05)

Mobilization

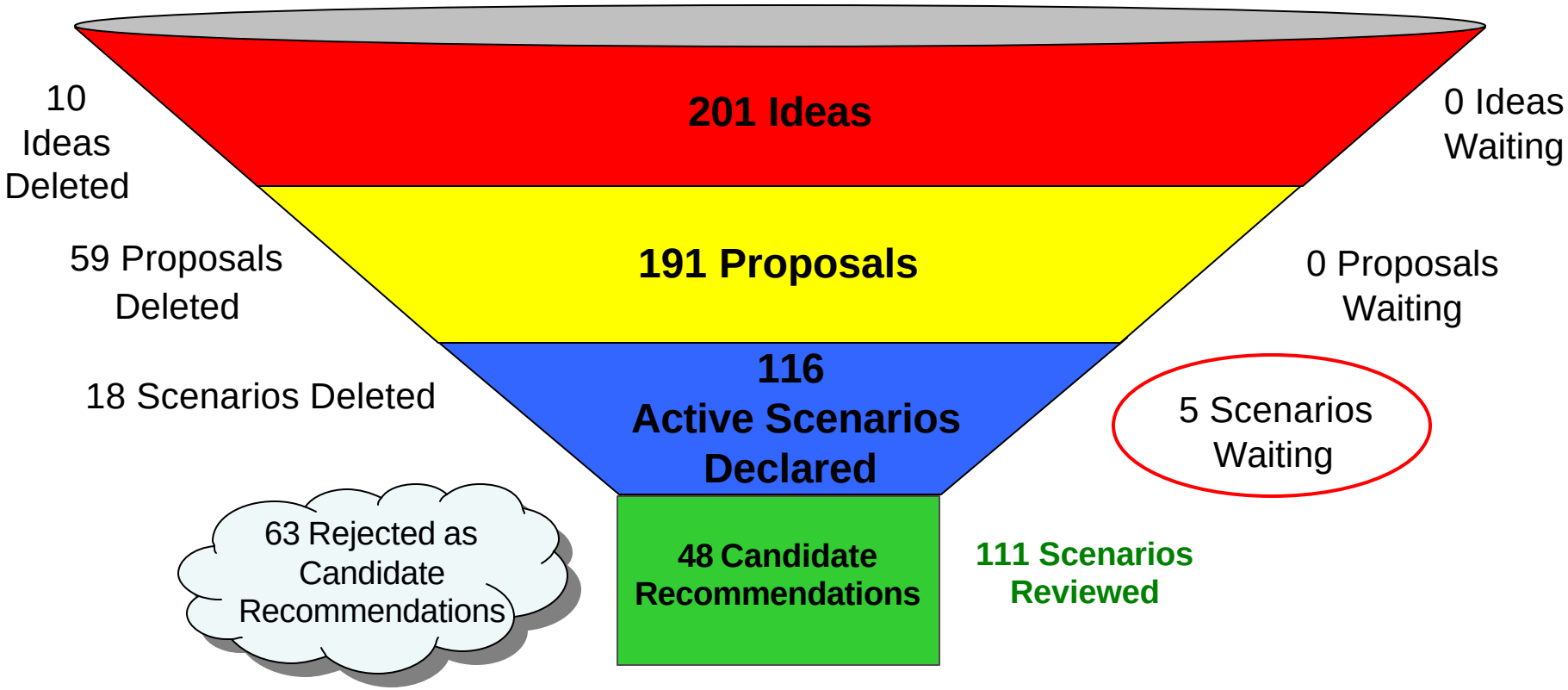
- Mobilization (11 Mar 05)

Major Admin & HQ

- Combatant Commands (25 Feb 05)
- ✓ Major Admin & HQ (16 of 16)
- Reserve & Recruiting Commands (11 Mar 05)

Statistics

HSA JCSG Currently has:



27 IEC Approved	42 ISG Approved & Prep for IEC	__ ISG Approved, but on Hold for Enabling Scenario	8 ISG On Hold for Addl Info or Related CR HSA-0035, -0120 R&RC HSA-0063 MAH HSA-0020, 21, 22, 24, & 82 Corrections	__ Note Conflict(s) to be Considered & Resolved	2 ISG Disapproved HSA-0050 COCOM HSA-0058 COCOM

SOUTHCOM Options

Financials	State-Owned Leased Fac	Patrick AFB	Lackland AFB	Homestead AFB
One Time Costs	$49M	$117.3M	$68.1M	$90M
NPV (Costs)	$66M	$229.6M	$74.3M	$141M
Payback	Never	Never	Never	Never
Steady State Costs	$1.8M	$10.9M	$1.2M	$5.4M

- **Recommendation: Keep SOUTHCOM in Miami**
  - No improvement in financials
    - SOUTHCOM CDR – Costs for State-Owned Leased Facility overstated
  - 10-years worth of reviews, studies, posture statements, congressional testimonies, all say **Miami is right strategic location**
  - Current lease ends 2008, no provision for renewal – Not able to complete implementation for relocation by 2008
  - Housing - E-6s and below who desire housing are accommodated
  - Child Care – 7 nationally accredited; 2 state accredited Centers

SOUTHCOM Options

Financials	State-Owned Leased Fac	Patrick AFB	Lackland AFB	Homestead AFB
One Time Costs	$49M	$117.3M	$68.1M	$90M
NPV (Costs)	$66M	$229.6M	$74.3M	$141M
Payback	Never	Never	Never	Never
Steady State Costs	$1.8M	$10.9M	$1.2M	$5.4M

- **Recommendation: Keep SOUTHCOM in Miami**
  - No improvement in financials
    - SOUTHCOM CDR – Costs for State-Owned Leased Facility overstated
  - 10-years worth of reviews, studies, posture statements, congressional testimonies, all say **Miami is right strategic location**
  - Current lease ends 2008, no provision for renewal – Not able to complete implementation for relocation by 2008
  - Housing - E-6s and below who desire housing are accommodated
  - Child Care – 7 nationally accredited; 2 state accredited Centers

Strategy – Minimize Leased Space in the NCR

About 8.4 M USF of leased space in the NCR (> 2 Pentagons)

- HSA-0018 Consolidate DFAS – 102,979 USF
- HSA-0006 Create Army HRC – 437,516 USF
- HSA-0067 Relocate DCMA – 83,408 USF
- HSA-0065 Consolidate ATEC – 83,000 USF
- HSA–0047 Co-locate Missile and Space Defense Agencies – 168,000 USF
- HSA–0115 Co-locate Medical Activities – 166,000 USF
- HSA-0056 Co-locate AF Leased Locations – 190,000 USF
- HSA-0046 Consolidate DISA – 523,165 USF
- HSA-0029 Consolidate CPOs – 43,793 USF
- HSA – 0071 Create Media Agency – 44,526 USF
- HSA -0078 Consolidate NAVAIR – 25,000 USF
- HSA-0122 Relocate AF Real Property Agency – 16,437 USF
- HSA-0077 Consolidate and Co-locate USA IMA and Service Providers- 300,000USF
- HSA-0106 Co-locate OSD and 4th Estate Leased Locations – 1.75M USF
- HSA-0069 Co-locate Army Leased Activities – 675,000
- HSA -0131 Consolidate DSS and CIFA – 236,873 USF
- HSA-0035 Co-locate National Guard HQs – 296,000 USF
- HSA–0063 Co-locate TRANSCOM Components – 162,000 USF
- HSA -0099 Co-locate Adjudication Agencies – 43,000 USF
- HSA-0134 Co-locate USN Leased Locations – 182,400 USF

- **TOTAL to Date: 5,071,097 USF of leased space in NCR (62%)**

Strategy – Minimize Leased Space in the NCR

About 8.4 M USF of leased space in the NCR (> 2 Pentagons)

- HSA-0018 Consolidate DFAS – 102,979 USF
- HSA-0006 Create Army HRC – 437,516 USF
- HSA-0067 Relocate DCMA – 83,408 USF
- HSA-0065 Consolidate ATEC – 83,000 USF
- HSA–0047 Co-locate Missile and Space Defense Agencies – 168,000 USF
- HSA–0115 Co-locate Medical Activities – 166,000 USF
- HSA-0056 Co-locate AF Leased Locations – 190,000 USF
- HSA-0046 Consolidate DISA – 523,165 USF
- HSA-0029 Consolidate CPOs – 43,793 USF
- HSA – 0071 Create Media Agency – 44,526 USF
- HSA -0078 Consolidate NAVAIR – 25,000 USF
- HSA-0122 Relocate AF Real Property Agency – 16,437 USF
- HSA-0077 Consolidate and Co-locate USA IMA and Service Providers- 300,000USF
- HSA-0106 Co-locate OSD and 4th Estate Leased Locations – 1.75M USF
- HSA-0069 Co-locate Army Leased Activities – 675,000
- HSA -0131 Consolidate DSS and CIFA – 236,873 USF
- HSA-0035 Co-locate National Guard HQs – 296,000 USF
- HSA–0063 Co-locate TRANSCOM Components – 162,000 USF
- HSA -0099 Co-locate Adjudication Agencies – 43,000 USF
- HSA-0134 Co-locate USN Leased Locations – 182,400 USF

- **TOTAL to Date: 5,071,097 USF of leased space in NCR (62%)**

Defense/MILDEP Adjudication Activities

Collocate Defense/MILDEP Adjudication Activities
✓ **@ Ft. Meade**
HSA-0099
GC-DA-0007
E

OR

~~**Collocate Defense/MILDEP Adjudication Activities**~~
~~**@ Wright-Patterson**~~
~~HSA-0098~~
~~GC-DA-0005~~
E

HSA-0099: Collocate Adjudication Activities at Ft Meade, MD

Candidate Recommendation: Relocates all Military Department and Department of Defense security clearance adjudication and appeals activities from the Washington Navy Yard, Bolling Air Force Base, the Pentagon; the U.S. Army Soldiers Systems Center, and leased locations in CA, MD, OH, VA, & AZ to Fort Meade, Maryland.

Justification

- ✓ Eliminates redundancy, enhances efficiency.
- ✓ Eliminates 136,930 GSF leased space, 65 positions, avoiding $5.1M recurring lease/contractor costs.
- ✓ Moves to AT/FP compliant location.
- ✓ Enables Intelligence Reform & Terrorism Prevention Act of 2004, Remodeling Defense Intelligence initiative.

Military Value

- ✓ Fort Meade: 92nd of 335
- ✓ CAFs range from 153rd to 283rd of 335

Payback

✓ One Time Cost:	$63.8 M
✓ Net Implementation Cost:	$42.5 M
✓ Annual Recurring Savings:	$6.4 M
✓ Payback Period:	11 Years
✓ NPV (savings):	$20.4 M

Impacts

- ✓ Criterion 6: -2 to – 867 jobs: <0.1%.
- ✓ Criterion 7: No issues.
- ✓ Criterion 8: No impediments.

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

Misc. USN Leased Locations

~~**Co-locate Misc. USN Leased Locations**~~
~~@ **Washington Navy Yard/Anacostia**~~
~~HSA-0061~~
~~MAH-MAH-0025~~

Co-locate Misc. USN Leased Locations
@ **Washington Navy Yard/Anacostia**
HSA-0134
MAH-MAH-00XX ✓

Candidate #HSA-0134: Co-locate Miscellaneous USN Leased Locations

Candidate Recommendation: Close Crystal Park 3 and Crystal Square 3. Relocate NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2 by relocating NSMA to WNY. Realign Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 by relocating NAVAIR to ASC and NSMA to WNY. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.

Justification

- ✓ Eliminates approximately 228,000 GSF of leased space within the NCR
- ✓ Facilitates closure of FOB 2
- ✓ Co-location of organizations facilitates possible consolidation of common support functions
- ✓ Moves Navy leased space to AT/FP compliant locations

Military Value

- ✓ Washington Navy Yard: 52nd of 324
- ✓ Anacostia Annex: 65th of 324
- ✓ Arlington Service Center: 112th of 324
- ✓ All others 183rd or lower rankings

Payback

✓ One Time Cost:	$50.7M
✓ Net Implementation Cost:	$3.3M
✓ Annual Recurring Savings:	$17.6M
✓ Payback Period:	1 Year
✓ NPV (savings):	$161.2M

Impacts

- ✓ Criterion 6: No job reductions
- ✓ Criterion 7: No issues
- ✓ Criterion 8: No impediments

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

NETC/NETPDTC

Re-locate NETC
@ NSA Millington
HSA-0130
MAH-COCOMs-0016

HSA-0130: Relocate NETC & NETPDTC

Candidate Recommendation: Realign Naval Air Station Pensacola, FL, by relocating Navy Education and Training Command to Naval Support Activity Millington, TN. Realign Saufley Field, FL, by relocating Navy Education and Training Professional Development & Technology Center to Naval Support Activity Millington, TN.

Justification

- ✓ Merges common functions
- ✓ Creates Navy HR Center of Excellence
- ✓ 64.4 Admin Buildable acres at Millington
- ✓ Uses 152,400 GSF Vacant Admin space
- ✓ Eliminates personnel redundancies and excess infrastructure capacity

Military Value

- ✓ Quantitative MV scores
- ✓ NAS Pensacola: 0.8684
- ✓ Saufley Field: 0.8699
- ✓ NSA Millington: 0.8125
- ✓ Military judgment favored Millington because co-location with heaviest concentration of Navy personnel and human resources development organizations will permit formation of a Human Resources Center of Excellence for the Navy

Payback

✓ One Time Cost:	$26.9M
✓ Net Implementation Cost:	$17.4M
✓ Annual Recurring Savings:	$3.6M
✓ Payback Period:	9 yrs
✓ NPV (Savings):	$17.1M

Impacts

- ✓ Criterion 6: - 1890 jobs (743 direct, 1147 indirect); 0.9%
- ✓ Criterion 7: No issues
- ✓ Criterion 8: No Impediments

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

E&T JCSG Candidate Recommendations

Submitted to the
Infrastructure Steering Group

E&T JCSG Roadmap

Flight Training

- ❑ Fixed-Wing Pilot
- ❑ Rotary-Wing Pilot
- ❑ Navigator / Naval Flight Officer
- ❑ Jet Pilot (JSF)
- ❑ Unmanned Aerial Vehicles Operators

Professional Development Education

- ❑ Professional Military Education
- ❑ Graduate Education
- ❑ Other Full-Time Education Programs

Specialized Skill Training

- ❑ Initial Skill Training
- ❑ Skill Progressive Training
- ❑ Functional Training

Ranges

- ❑ Training Ranges
- ❑ Test and Evaluation (T&E) Ranges

Strategies

- **Flight Training Subgroup**
  - Move to / toward common Undergraduate Flight Training (UFT) platforms at fewer joint bases
  - Co-locate advanced UFT functions with Formal Training Units / Flight Replacement Squadron (FTU/FRS)
  - Preserve Service & Joint combat training programs

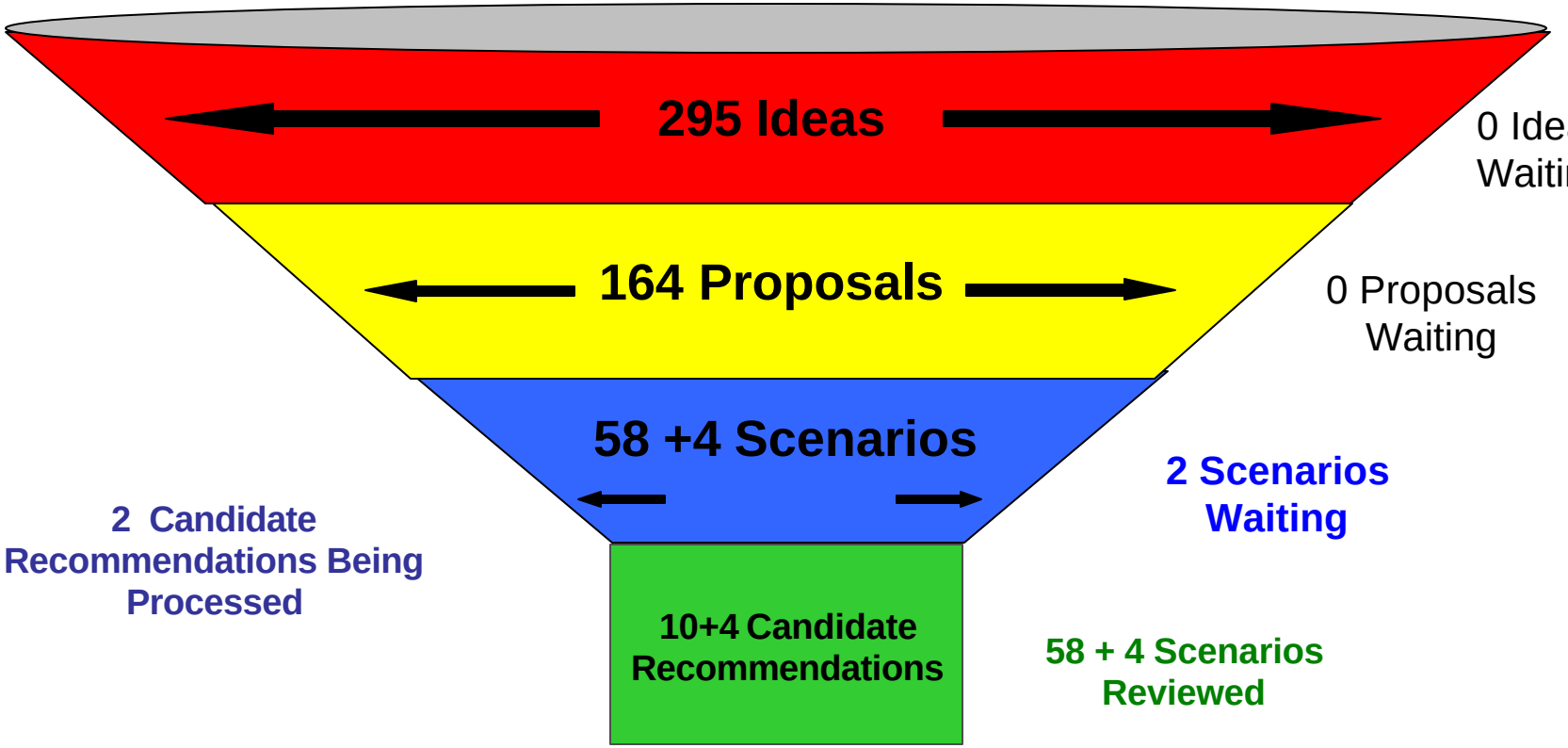
- **Professional Development Education Subgroup**
  - Transfer appropriate functions to private sector
  - Create Joint "Centers of Excellence" for common functional specialties
  - Re-balance Joint with Service competencies across PME spectrum

Strategies

- **Specialized Skill Training Subgroup**
  - Establish "Joint Centers of Excellence" for common functions
  - Rely on private sector for appropriate technical training
  - Preserve opportunities for continuing Service acculturation

- **Ranges Subgroup**
  - For Training — do not propose losses and gains
  - Establish cross-functional/service regional range complexes
    - Highest capability: ground-air-sea
  - Preserve irreplaceable "one-of-a-kind"
  - Create new range capabilities for emerging joint-needs

E&T JCSG Statistics



10 ISG Approved & Prep for IEC	5 ISG Directed For Reconsideration (9 Mar 05 Memo)	0 ISG On Hold for Addl Info or Related Candidate Recommendation	0 Note Conflict (s) to be Considered & Resolved	2 ISG Disapproved

E&T JCSG Candidate Recommendations

E&T 0003R	Privatize AFIT and NPS (Hold at ISG-Pending more Information)	PDE
E&T 0010	Establish (1,2, or 3 – Site) Joint Urban Ops Training Centers of Excellence	Range
E&T 0012	Realign and collocate DRMI (Def Resource Mgmt Institute) with DAU	PDE
E&T 0014	Establish Joint Center of Excellence for Religious Functions	PDE/SST
E&T 0016	Establish Joint Center of Excellence for Culinary Training	SST
E&T 0029	Move US Army Prime Power School to Ft Leonard Wood	SST
E&T 0032	Realign and Collocate SLC at Ft McNair	PDE
E&T 0038R	Establish Three Joint Range Coordination Centers (East/Central/West) (Combines E&T 0037 Establish Joint Training Center Capability-East and E&T 0038 Establish Joint Training Center Capability-West)	Range

E&T JCSG Candidate Recommendations

E&T 0039	Establish Joint Center of Excellence for Diver Training	SST
E&T 0046	Cooperative: Realign DoD Undergraduate Pilot Training And NAV/NFO/CSO Training (Includes former ET0006 Rotary Wing to Rucker)	FT
E&T 0052	Stand Alone JSF Flying / Maintenance Training Site	FT
E&T 0053	Joint Center for Consolidated Transportation Management Training	SST

A 0002 / E&T 0060	Maneuver Center at Benning	SST
A 0004 / E&T 0061	Net Fires Center Sill	SST
A 0051 / E&T 0062	CSS Center Lee	SST
A 0137 / E&T 0063	Aviation LOG School to Rucker	SST

USA CR-0002 / E&T CR-0063

Candidate Recommendation: Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA. Consolidate the Armor Center and School with the Infantry Center and School to create a Maneuver Center.

Justification

- ✓ Multi Service activity Consolidation
- ✓ Consolidates maneuver training and doctrine development
- ✓ Promotes training effectiveness and functional efficiencies
- ✓ Lowest One-Time Cost among alternatives

Military Value

- ✓ Fort Knox 12th of 99
- ✓ Fort Benning 9th of 99
- ✓ Creates space at Fort Knox for additional activities

Payback

✓ One-Time Cost:	$677M
✓ Net Implementation Cost:	$84.4M
✓ Annual Recurring Savings:	$160.5M
✓ Payback period:	3 years
✓ NPV (savings):	$1.39B

Impacts

- ✓ Criterion 6: –18911 jobs (12623 direct, 6288 indirect); 28.69%
- ✓ Criterion 7: Cost of Living, Education, and Safety issues. No impediments
- ✓ Criterion 8 - air quality, noise, & water issues. No impediments

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification (On going)
✓ Military Value Analysis / Data Verification (On going)
❑ JCSG Recommended
✓ Criteria 6-8 Analysis
❑ De-conflicted w/JCSGs
❑ De-conflicted w/Services

USA CR-0051 / E&T CR-0064

Candidate Recommendation: Realign Ft Eustis by relocating the Transportation Center and School to Ft Lee. Realign Aberdeen Proving Ground and Redstone Arsenal by relocating the Ordnance Center and School to Ft Lee. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support Command, to establish a Combat Service Support Center at Ft Lee.

Justification

- ✓ Multi Service activity Consolidation
- ✓ Consolidates CSS training and doctrine development
- ✓ Promotes training effectiveness and functional efficiencies
- ✓ Lowest One-Time Cost among alternatives

Military Value

- ✓ MVI: Aberdeen (18th), Redstone (30th), Fort Eustis (31th), & Fort Lee (34th) out 99 installations
- ✓ Military judgment that it does not adversely affect MV because it moves activities to and from installations w/in 1st or 2nd quartile of Army Portfolio

Payback

✓ One-Time Cost	$872.4M
✓ Net Implementation Cost	$315.8M
✓ Annual Recurring Savings	$152.5M
✓ Payback Period	5 Years
✓ NPV (savings)	$1,104.2M

Impacts

- ✓ Criterion 6: –2120 to 11885 jobs; <0.1% to 76%
- ✓ Criterion 7: Child Care, Housing, Population Center, and Transportation issues. No impediments
- ✓ Criterion 8: air quality, arch resource issues. No impediments

✓ Strategy	✓ Capacity Analysis / Data Verification (On going)	❑ JCSG Recommended	❑ De-conflicted w/JCSGs
✓ COBRA	✓ Military Value Analysis / Data Verification (On going)	✓ Criteria 6-8 Analysis	❑ De-conflicted w/Services

USA CR-0137 / E&T CR-0062

Candidate Recommendation: Realign Fort Eustis, VA, by relocating the Aviation Logistics School to Fort Rucker, AL, and consolidating it with the Aviation Center and School.

Justification

- ✓ Single Service activity Consolidation
- ✓ Consolidates aviation logistics training & doctrine development with the aviation center & school
- ✓ Promotes training effectiveness and functional efficiencies
- ✓ Lowest One-Time Cost among alternatives

Military Value

- ✓ Fort Eustis 31st of 99
- ✓ Fort Rucker 32nd of 99
- ✓ Military judgment that it does not adversely affect MV because it moves activities to and from installations w/in 1st quartile of Army Portfolio

Payback

✓ One-Time Cost:	$469.2M
✓ Net Implementation Cost:	$185.3M
✓ Annual Recurring Savings:	$78M
✓ Payback Period	6 years
✓ NPV:	$538M

Impacts

- ✓ Criterion 6: –5621 jobs (2673 direct, 2948 indirect); 0.57%
- ✓ Criterion 7: Child Care, Transportation, Medical Health, Population Center, and Employment Issues. No Impediments
- ✓ Criterion 8: No Impediments

✓ Strategy	✓ Capacity Analysis / Data Verification (On going)	❑ JCSG Recommended	❑ De-conflicted w/JCSGs
✓ COBRA	✓ Military Value Analysis / Data Verification (On going)	✓ Criteria 6-8 Analysis	❑ De-conflicted w/Services

USA CR-0004 / E&T CR-0061

Candidate Recommendation: Realign Fort Bliss, TX, by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the Air Defense Artillery Center & School with the Field Artillery Center & School to establish a Net Fires Center.

Justification	Military Value
✓ Multi Service activity Consolidation ✓ Consolidates Net Fires training and doctrine development ✓ Promotes training effectiveness and functional efficiencies ✓ Lowest One-Time Cost among alternatives ✓ Creates space at Ft. Bliss for other activities	✓ Fort Bliss 1st of 99 ✓ Fort Sill 20th of 99 ✓ Military judgment that it does not adversely affect MV because it moves activities to and from installations w/in 1st quartile of Army Portfolio
Payback	**Impacts**
✓ One-Time Cost: $190.2M ✓ Net Implementation Costs: $14.7M ✓ Annual Recurring Savings: $47.3M ✓ Payback Period: 4 years ✓ NPV (savings): $419.8M	✓ Criterion 6: –6,020 jobs (3369 direct, 2651 indirect); 1.83% ✓ Criterion 7: Housing, Medical Health, Utilities, and Safety issues. No impediments ✓ Criterion 8: Noise Issues, no impediments.

✓ Strategy ✓ Capacity Analysis / Data Verification (On going) ❑ JCSG Recommended ❑ De-conflicted w/JCSGs

✓ COBRA ✓ Military Value Analysis / Data Verification (On going) ✓ Criteria 6-8 Analysis ❑ De-conflicted w/Services

E&T 0010 Establish (1, 2, or 3 -site) Joint Urban Ops Training Centers of Excellence

Proposal

- Establish a Joint Urban Operations Training Center of Excellence at a suitable installation proposed for closure by one of the Services
- Privatize the operation and maintenance of the facility (GOCO)
- Provide a "turn key" facility meeting all Service and Joint Urban Operation live training requirements.
- Establish an OSD executive agent to coordinate use and oversee contractor.
- Retain small (7 pers) DoD Civ structure as management & QA/QC
- Gaining – ONE OF THE FOLLOWING:
  1. NAS Pt Mugu – linked to Port Hueneme
  2. NAS Whiting - Linked to Eglin AFB
  3. Cannon AFB - Linked to Ft Bliss
- Losing: Same As Gaining\

Drivers/Assumptions

- Transformational Option: #40
- A suitable site meeting the following criteria will be proposed for closure:
  - Sufficient ground space for maneuver
  - Special Use airspace
  - Impact area for live-fire
  - Runway
  - Proximity to coastline
  - Cantonment area
  - Minimal encroachment
  - Proximity to enduring installation
  - Proximity to Commercial/Active Airport

Justification/Impact

Justification

- Establishes urban ops training center with minimal construction
- Supports all Service and joint urban ops training tasks
- Provide urban ops training capability without degrading service's capability

Impact

- Full financial savings from closure of selected installation will not be realized

Potential Conflicts

- Service intent to close selected installation.
- Installation will be closed from most perspectives – e.g., ability to support missions (other than live urban training), quality of life, military personnel support, etc; however, the installation would remain on DoD books with minimal DoD/Govt staff for oversight and QA/QC of contractor support operations.

E&T Range Subgroup

UO Center Issues:

- Costs
  - One time costs are BRAC
  - Recurring costs must be resolved with MILDEPs
  - Recurring cost options:
    - Services Fund
    - Users reimburse
    - JFCOM funds
- Current Service UO Facilities initiatives:
  - USMC 29 Palms
  - Army Combined Arms MOUT TF
  - Navy and USAF ?
- MILDEP CR number to be modified
  - NAS Point Mugu CR# DON 0162
  - NAS Whiting Field CR# DON 0152
  - Cannon AFB CR# USAF 0032

Deleted (of Army Interest)

E&T 0015	Establish Joint Center of Excellence for Legal Functions	PDE/SST
E&T 0018	Establish Joint Center of Excellence for Intelligence at Goodfellow (ISG directed relook)	SST
E&T 0042	Establish Joint Center of Excellence for Intelligence at Goodfellow (ISG directed relook)	SST
E&T 0025	Realign SSC in place	PDE
E&T 0058	Army War College to Leavenworth	PDE
E&T 0030	Privatize DLI	SST
E&T 0031	Relocate DLI to Meade	SST
E&T 0043	Realign Defense Language Institute Foreign Language Center to Goodfellow	SST
E&T 0049	UAV Center of Excellence at Rucker (ISG directed relook)	FT
E&T 0050	UAV Center of Excellence at Indian Springs (ISG directed relook)	FT

S&S JCSG Candidate Recommendations

Submitted to the
Infrastructure Steering Group

Draft Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

Candidate #S&S-0048

Candidate Recommendation: Reconfigure wholesale storage and distribution around 4 regional Strategic Distribution Platforms (SDPs): Susquehanna,, Warner Robins, Oklahoma City and San Joaquin. Disestablish DD Columbus and DD Red River. Realign the following DDs as Forward Distribution Points (FDPs) and consolidate their supply and storage functions, and associated inventories with those supporting industrial activities such as maintenance depots and shipyards: Tobyhanna, Norfolk, Richmond, Cherry Point, Albany, Jacksonville, Anniston, Corpus Christi, Hill, Puget Sound, San Diego and Barstow.

Justification

- ✓ Provides for regional support to customers worldwide
- ✓ Enhances strategic flexibility via multiple platforms to respond to routine requirements and worldwide contingencies
- ✓ Improves surge options and capabilities
- ✓ Eliminates redundant supply and storage functions at industrial installations

Military Value

- ✓ **Relative Military Value Against Peers:**
  - Region 1. SDP-Susquehanna: Ranked 1 out of 5
  - Region 2. SDP Warner Robins: Ranked 4 out of 5
  - Region 3. SDP Oklahoma City: Ranked 2 out of 3
  - Region 4. SDP San Joaquin: Ranked 2 out of 5
- ✓ **Military Judgment:** Applied in selecting SDPs for regions 2, 3 and 4 to minimize MILCON (capacity) and optimize support to customer organizations (geographical location).

Payback

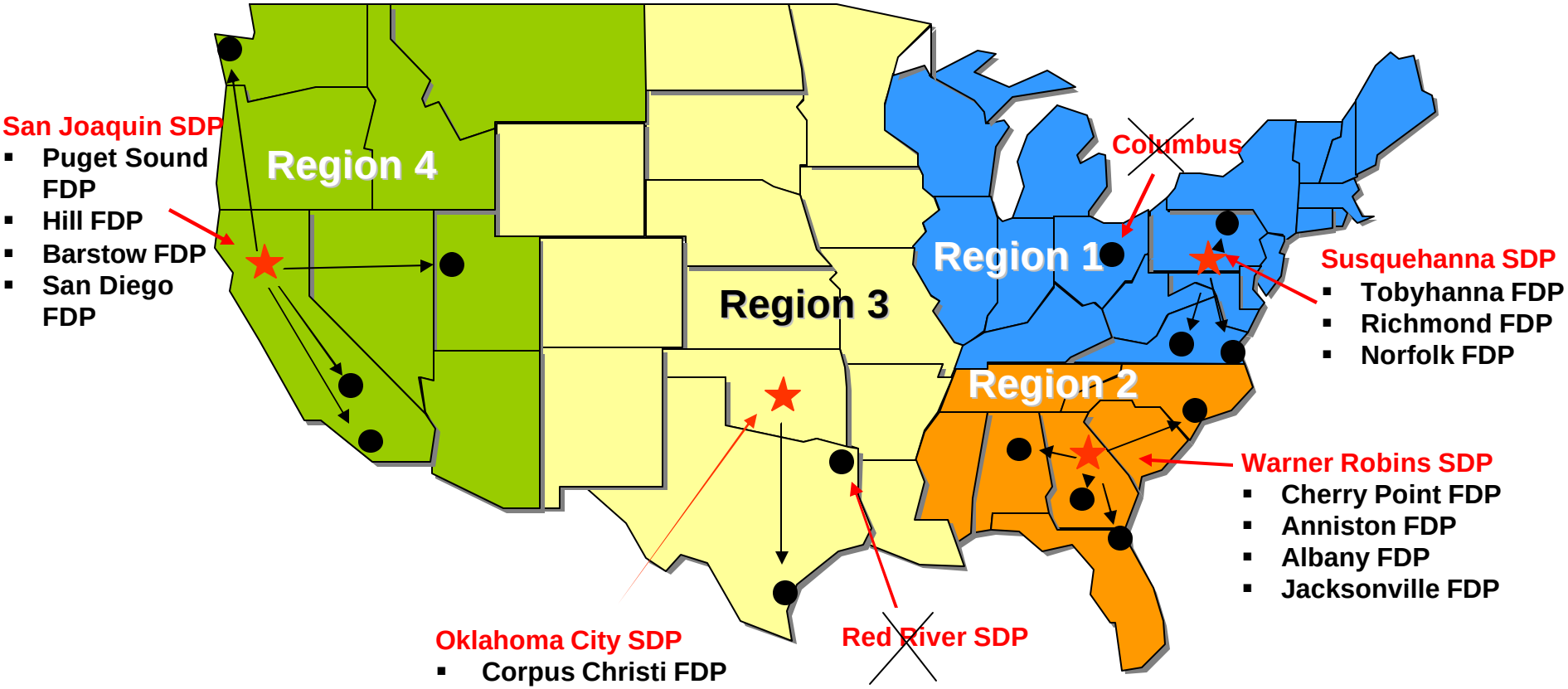
✓ One-time Cost:	$232.2M
✓ Net Implementation Savings:	$244.6M
✓ Annual Savings:	$138.7M
✓ Payback Period:	1 Year
✓ NPV (Savings):	$1,513.3M

Impacts

- ✓ **Criterion 6:** From 0 to -896 jobs; <0.1% to 0.96%
- ✓ **Criterion 7:** No impediments
- ✓ **Criterion 8:** Wetland issues, archeological issues, historic properties, additional permits; no impediments

- ✓ **Strategy**
- ✓ **COBRA**
- ✓ **Capacity Analysis / Data Verification**
- ✓ **Military Value Analysis / Data Verification**
- ✓ **JCSG/MilDep Recommended**
- ✓ **Criteria 6-8 Analysis**
- ❑ **De-conflicted w/JCSGs**
- ✓ **De-conflicted w/MilDeps**

Candidate #S&S-0048



Consolidates supply and storage functions supporting depots and shipyards to eliminate duplication and unnecessary redundancies

TECH JCSG Candidate Recommendations

Submitted to the
Infrastructure Steering Group

Tech-0018C: W&A RDAT&E Integrated Center at Redstone

Candidate Recommendation: Relocate Missile Defense Agency Weapons and Armaments Research and Development & Acquisition functions from FOB 2, leased locations in the National Capital Region, and Kirtland Air Force Base, NM, to Redstone Arsenal, AL.

Justification

- Multiple use of equipment/ facilities/ ranges/ people
- Reduce Lease costs significantly
- Consolidates MDA RD&A work, enhancing life cycle mission related synergies
- Enables future Joint consolidation
- Facilitates 2 closures [all W&A out]

Military Value

- Research quantitative MV
  - Redstone 3rd of 20
  - MDA 18th of 20
- D&A quantitative MV
  - Redstone 1st of 24
  - MDA 6th of 24
  - Kirtland 23rd of 24
- Judgment: Redstone has largest concentration of integrated technical facilities across all three functional areas

Payback

One-time cost:	$143.8M
Net implementation savings:	$327.9M
Annual recurring savings:	$155.6M
Payback time:	1 year
NPV Savings	$1,742M

Impacts

- Criteria 6: -41 to -5920 jobs; <0.1% to 0.21%
- Criteria 7: No issues
- Criteria 8: No Impediments

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG/MilDep Recommended ✓ De-conflicted w/JCSGs
✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

#Tech-0018E: Consolidation Navy Strategic T&E at Kings Bay

Candidate Recommendation: Realign Patrick Air Force Base Cape Canaveral, FL, by relocating Nuclear Test and Evaluation at the Naval Ordnance Test Unit to Strategic Weapons Facility Atlantic Kings Bay, GA.

Justification

- Consolidate Navy nuclear T&E to enhance ATFP
- Reduce number of strategic sites & billets
- Mission synergy equipment/facilities/SSBN access
- Reduce duplicative capabilities with the new Western Test Range (Pacific)

Military Value

- Naval Ordnance Test Unit Cape Canaveral has the highest Nuclear MV for Navy.
- Military Judgment to relocate to Kings Bay for synergy in ATFP, Fleet operational support, and mission support infrastructure.

Payback

One-time cost:	$86.442M
Net implementation costs:	$75.048M
Annual recurring savings:	$14.187M
Payback period:	7 years
NPV (savings):	$65.529M

Impacts

- Criteria 6: 1013 jobs (571 direct, 442 indirect); 0.41%
- Criteria 7: No issues
- Criteria 8: No impediments

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG/MilDep Recommended ✓ De-conflicted w/JCSGs
✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

#Tech-0031: Consolidate Sea Vehicle D&A

Candidate Recommendation: Realign Detroit Arsenal, MI, by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command Washington Navy Yard, DC.

Justification

- Provide greater synergy across Sea Vehicle D&A
- Reduce potential duplicative efforts
- Provide consolidated centers of mass for Sea Vehicles D&A
- Increase effectiveness and efficiencies
- Collocates Army Detroit Arsenal Sea Vehicle efforts with large concentration of Navy Sea Vehicle knowledge base in D&A

Military Value

- Quantitative Military Value
  - NSWC Carderock, 1st
  - NAVSEA SYSCOM, Washington Navy Yard, 3rd
  - Detroit Arsenal, 10th
- Detroit Arsenal's quantitative Military Value and response to scenario data call is consistent with the recommendation to realign to locations with higher quantitative Military Value.

Payback

One-time cost:	$1.717M
Net implementation cost:	$0.396M
Annual recurring savings:	$0.223M
Payback time:	8 years
NPV (savings):	$1.619M

Impacts

- Criterion 6: -55 jobs (35 direct, 20 indirect); <0.1%
- Criterion 7: No issues
- Criterion 8: No impediments

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG/MilDep Recommended ✓ De-conflicted w/JCSGs
✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

MED JCSG Candidate Recommendations

Submitted to the
Infrastructure Steering Group

Candidate #MED-0025 Establish a Center of Excellence for Aerospace Medicine Research

Candidate Recommendation: Realign Naval Air Station Pensacola, FL, by relocating the Naval Aeromedical Research Laboratory to Wright-Patterson AFB, OH, establishing it as a Center of Excellence for Aerospace Medicine.

Justification

- ✓ Increase synergy and shared use of unique facilities through mission collocation
- ✓ Facilitate jointness
- ✓ Linked with TECH-0009, TECH-0058, MED-0012

Military Value

- ✓ Relocates function to location not currently performing that function – relative military value scores not determinative.
- ✓ Military Judgment selected WPAFB as receiving because of related actions taken by Tech JCSG that offer synergies

Payback

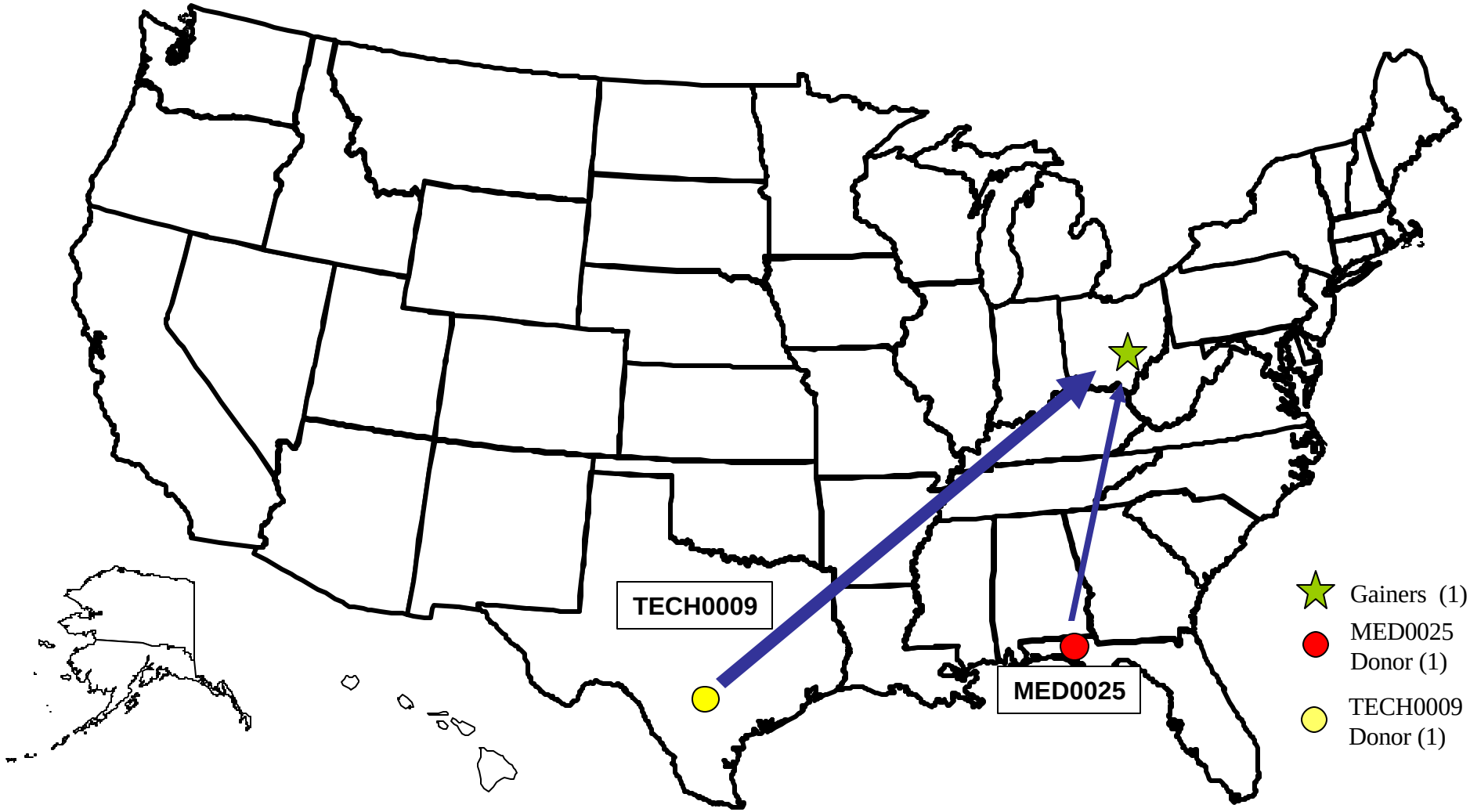
✓ One-time cost:	$ 12.115M
✓ Net implementation cost:	$ 14.375M
✓ Annual recurring costs:	$ 0.781M
✓ Payback time:	Never
✓ NPV cost:	$ 20.580M

Impacts

- ✓ Criteria 6: -95 jobs (40 direct, 55 indirect); <0.1%
- ✓ Criteria 7: No Issues
- ✓ Criteria 8: No impediments

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

Aerospace Medicine Center of Excellence at WPAFB – MED0025/TECH0009



Assessment of Candidate Recommendations

Briefed at the 8 March BRAC SRG

Assessment of Candidate Recommendations

- HSA briefed 6 candidate recommendations
  - 2 do not impact the Army
- Industrial briefed 6 candidate recommendations
  - 6 do not affect the Army
- Technical briefed 5 candidate recommendations

To Date: 382

E&T: 10	HSA: 45
IND: 34	MED: 16
S&S: 4	TECH: 13

(82 impact the Army)

ARMY: 152 NAVY: 52

USAF: 51

(Army has 1 pending, 1 re-submit)

HSA Assessment

CR #	Title	Assessment	Comments
HSA-0109	Close 300 AFCOMS Wayand 5258 Oaklawn Boulevard by relocating all components of the Defense Commissary Agency to Fort Lee. Realign 5151 Bonney Road by relocating all components of the Defense Commissary Agency to Fort Lee.	Green	
HSA-0128	Realign Ft McPherson, by relocating United States Army Reserve Command to Pope AFB.	Green	
HSA-0133	Realign Aberdeen Proving Ground, Washington Navy Yard, and Naval Submarine Base New London, by relocating all pre-deployment/ mobilization functions to Fort Dix, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst. Realign Submarine Base Bangor, by relocating all mobilization processing functions to Ft Lewis, designating it as Joint Pre-Deployment/ Mobilization Site Lewis/McChord. Realign Ft Huachuca, by relocating all pre-deployment/mobilization processing functions to Ft Bliss, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman. Realign Ft Eustis, Ft Jackson, and Ft Lee, by relocating all pre-deployment/mobilization processing functions to Fort Bragg, designating it as Joint Pre-Deployment/Mobilization Site Bragg/Pope.	Green	
HSA-0135	Realign 16 CONUS Department of Defense Level I and Level II correctional facilities to consolidate correctional functions into 5 Level II Joint Regional Correctional Facilities at Marine Corps Air Station Miramar, Fort Leavenworth, Naval Weapons Station, Charleston,, Naval Support Activity, Northwest Annex, and Subase Bangor/Fort Lewis.	Green	

TECH Assessment

CR #	Title	Assessment	Comments
TECH-0013	Realign Redstone Arsenal by relocating the Joint Robotics program D&A activities to Detroit Arsenal and consolidate them with the PEO GCS, PEO CS&CSS, & TARDEC. Realign the USMC Direct Reporting Program Manager Advanced Amphibious Assault facilities in Woodbridge, VA, by relocating the Ground Forces initiative D&A activities to Detroit Arsenal, Warren.	Green	
TECH-0009B	Realign ARL Langley and ARL Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground. Realign ARL White Sands Missile Range, by relocating all Army Research Laboratory activities except Battlespace Environment research and the minimum detachment required to maintain the Test and Evaluation functions at White Sands Missile Range to Adelphi Laboratory Center.	Green	
TECH-0018D	Move W&A RDAT&E and ISE from Indian Head, Crane, Corona, Dahlgren, PAX River, Point Mugu, Port Hueneme, & Seal Beach, to China Lake, to form one of 3 core W&A sites. Move Energetics Materials from Crane & Yorktown to Indian Head. Move Surface Ship Weapons Systems/ Combat Systems Integration from San Diego to Dahlgren. Move Weapon Systems Integration from Corona to Port Hueneme.	Green	
TECH-0035	Realigns Fort Monmouth, ARL Fort Knox, ARL Aberdeen, White Sands and Night Vision Lab, Fort Belvoir, by relocating and consolidating Information Systems, Sensors, Electronic Warfare, & Electronics, and Human Systems Research to ARL Adelphi. Realigns Fort Monmouth, Redstone Arsenal, and the PM ALTESS facility in Arlington, by relocating and consolidating Information Systems and Sensors, Electronic Warfare, and Electronics Development and Acquisition to Fort Belvoir, VA.	Green	▪ Requires submission of TECH 35A ▪ Requires ICP deconfliction with S&S
TECH-0045	Close Natick Soldier Systems Center. Relocate all functions to Aberdeen Proving Ground. Realign Ft. Belvoir by relocating the Program Executive Officer for Soldier Systems to Aberdeen Proving Ground. Consolidate all relocating Soldier Systems functions into a combined Soldier and Biological Chemical Center for Land Warfare.	Green	▪ Requires ICP deconfliction with S&S

Update of Previous Assessments

Red Status Candidate Recommendations

CR #	Title	Comments
HSA – 0035	Relocate the National Guard Bureau, Army National Guard, Air National Guard and the Army National Guard Readiness Center at Arlington Hall Headquarters to Andrews Air Force Base. Close Jefferson Plaza 1.	▪ HSA and TABS working with National Guard to resolve location for HQs
E&T – 0039	Realign Truman Annex, by relocating Army Diver training to Panama City, establishing a Joint Center of Excellence for Diver Training.	▪ USSOCOM does not concur with proposed move
E&T – 0032	Realign Carlisle Barracks, Maxwell AFB, Naval Station Newport, and MCB Quantico by relocating Service War Colleges to Fort McNair, making them colleges of the National Defense University.	▪ Loss of military education diversity amongst DoD future leaders ▪ Moves senior leaders and families into NCR for 10 months

Update of Previous Assessments

Red Status Candidate Recommendations

CR #	Title	Comments
MED – 0002	Realign Walter Reed Medical Center as follows: relocate all tertiary medical services to National Naval Medical Center, Bethesda, establishing it as a National Military Medical Center; and relocate all other patient care functions to DeWitt Hospital, Fort Belvoir.	▪ IAW with IEC guidance TABS working with Medical & HSA to develop three options regarding the closure/realignment of WRAMC
HSA – 0106	Close 13 and realign 23 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, and Pentagon Renovation Project temporary space to Walter Reed.	▪ IAW with IEC guidance TABS working with Medical & HSA to develop three options regarding the closure/realignment of WRAMC
IND – 0127B	Realign Red River as follows: relocate Armament and Structural Components, Combat Vehicles, Construction Equipment, Engines/ Transmissions and other to Anniston; relocate Construction Equipment, Power train Components, and Starters/Alternators/Generators to Albany; relocate Fire Control Systems and Components to Tobyhanna; and relocate Tactical Missiles and Tactical Vehicles to Letterkenny Army Depot.	▪ TABS working with Industrial JCSG to include additional costs associated with adding capacity to Letterkenny, Anniston & Tobyhanna

Propose all 3 CRs become "Amber" status – only technical issues remain

Update of Previous Assessments

Amber Status Candidate Recommendations

CR #	Title	Comments
IND - 0127A	Realign depot maintenance functions on Marine Corps Logistics Base Barstow. Disestablish Aircraft Rotary. Relocate various function to: Fleet Readiness Center (FRC) Southeast Jacksonville, Anniston Army Depot, MCLB Albany, Tobyhanna Army Depot, Hill Air Force Base and Letterkenny Army Depot.	▪ TABS working with Navy to include Army railhead operations and cost and 80 Family Housing units in Navy closure recommendation
TECH 0040	Close the Office of Naval Research; the AF Office of Scientific Research; the Army Research Offices, Durham, Belvoir, and Arlington; and the Defense Advanced Research Project Agency, Arlington. Relocate all functions to Anacostia Annex. Realign the DTRA by relocating the Extramural Research Program Management function to Anacostia Annex.	▪ TABS monitoring; without DARPA this CR should be dropped
HSA – 0050	Realign Ft Shafter by relocating USARPAC HQ & IMA Region Pacific to Naval Station Pearl Harbor	▪ CR withdrawn by ISG
HSA – 0077	Realign 2 leased installations in Northern Virginia; Ft. McPherson; Ft. Monroe; Rock Island Arsenal; Ft. Eustis; and Ft. Buchanan, by relocating HQs and regional offices of the ACA, Army IMA and Army NETCOM to Ft. Lee and Ft. Sam Houston. Realign 3 leased installations in Northern Virginia by relocating Army HR XXI office, Army Community and Family Support Center, and Army Family Liaison Office to Ft. Sam Houston. Realign Park Center IV by relocating Army Center for Substance Abuse to Ft. Knox.	▪ TABS working with JCSG to include AEC in this recommendation

Update of Previous Assessments

Amber Status Candidate Recommendations

CR #	Title	Comments
E&T – 0003R	Realign AFIT at Wright-Patterson AFB, by disestablishing graduate level education. Realign the NPS at Monterey, by disestablishing graduate level education. Military unique sub-elements of extant grad-level curricula may need to be relocated or established to augment privatized delivery of graduate education, in the case where the private ability to deliver that sub-element is not available.	▪ Army working activity relocation with Navy pending closure
IND – 0106 0108 0110 0111 0113 0114	Close Kansas AAP. Close Hawthorne Army Depot. Close Mississippi Army Ammunition Plant. Close Red River Munitions Center. Relocate Storage, Demilitarization, and Munitions Maintenance functions. Realign Sierra Army Depot. Relocate Storage. Realign Watervliet Arsenal, by disestablishing all capabilities for Other Field Artillery Components.	▪ JCSG incorporating COBRA recommendations
IND – 0117 0118 0119 0120	Close Deseret Chemical Demilitarization Facility. Close Pueblo Chemical Demilitarization Facility. Close Newport Chemical Demilitarization Facility. Close Umatilla Chemical Demilitarization Facility.	▪ JCSG input title change

Army Hot Spots

Aberdeen Proving Ground

Requirements: Summary of Puts and Takes

OSD #	Per Adj		Delta BOS ($K)	Delta Sustainment ($K)	Delta SF	Delta PRV ($)
	MIL	CIV				
	384	1,527	$12,065	$715	582,216	$247,977,377
HSA-0065	169	195	$2,298	$7	0	$807,979
HSA-0133	0	0	$0	$0	0	$0
TECH-0009b	3	62	$410	$11	10,240	$1,534,130
TECH-0032	110	323	$2,734	$37	25,000	$10,418,204
TECH-0035	0	-47	($297)	($8)	-7,000	($1,394,620)
TECH-0045	102	994	$6,920	$668	553,976	$236,611,684

- 6 candidate recommendations as of 4 March 2005
- PRV increase of $248M
- 582,216 SF requires less than 36 buildable acres; 2,863 buildable acres are available at Aberdeen Proving Ground
- There is no apparent capacity issue

Adelphi

Requirements: Summary of Puts and Takes

OSD #	Per Adj		Delta BOS ($K)	Delta Sustainment ($K)	Delta SF	Delta PRV ($)
	MIL	CIV				
	41	**1,249**	**$2,232**	**$543**	**348,155**	**$159,822,138**
TECH-0005b	0	0	$0	$0	0	$0
TECH-0009b	10	105	$199	$34	26,000	$11,012,174
TECH-0018b	0	-43	($74)	($8)	-5,000	($1,410,671)
TECH-0035	31	1,187	$2,107	$517	327,155	$150,220,635

- 4 candidate recommendations as of 4 March 2005
- PRV increase of $159.8M
- 348,155 SF requires less than 24 buildable acres; 5.2 buildable acres are available at Adelphi

There appears to be a capacity issue; further study required

Fort Belvoir

Requirements: Summary of Puts and Takes

OSD #	Per Adj		Delta BOS ($K)	Delta Sustainment ($K)	Delta SF	Delta PRV ($)
	MIL	CIV				
	2,027	**3,696**	**($112)**	**$741**	**903,983**	**$417,546,532**
E&T-0012	2	26	$142	$0	0	$0
E&T-0029	-10	-25	($1,640)	($2,266)	-992,000	($168,904,032)
HSA-0069	547	1,678	$1,056	$1,606	718,143	$113,675,848
HSA-0071	-3	0	($1)	($10)	-4,558	($776,073)
HSA-0092	-103	-1,239	($637)	$0	0	$0
HSA-0108	-161	-163	($154)	($245)	-107,455	($18,295,950)
MED-0002	1,792	1,018			673,964	$363,841,657
TECH-0018a	-24	-39	($30)	$0	0	$0
TECH-0032	-14	-86	($47)	$0	0	$0
TECH-0035	120	2,812	$1,391	$1,688	629,889	$130,388,808
TECH-0040	-107	-213	($152)	$0	0	$0
TECH-0045	-12	-73	($40)	($32)	-14,000	($2,383,726)

- 12 candidate recommendations as of 4 March 2005
- PRV increase of $417.5M
- 903,983 SF requires less than 74 buildable acres; 2,355 buildable acres are available at Fort Belvoir
- There is no apparent capacity issue

Fort Knox

Requirements: Summary of Puts and Takes

OSD #	Per Adj		Delta BOS ($K)	Delta Sustainment ($K)	Delta SF	Delta PRV ($)
	MIL	CIV				
	576	**2,598**	**$5,853**	**($227)**	**-94,648**	**($17,333,755)**
HSA-0006	695	2,466	$5,802	$0	0	$0
HSA-0022	-98	-6	($191)	($118)	-48,324	($8,835,918)
HSA-0077	5	46	$94	$0	0	$0
HSA-0135	-102	-10	($205)	($118)	-48,324	($8,835,918)
MED-0054	0	-84	($154)	$0	0	$0
TECH-0035	0	-11	($20)	($5)	-2,000	($365,695)
USA-0113	76	197	$527	$14	4,000	$703,776

- 7 candidate recommendations as of 4 March 2005
- PRV decrease of $17.3M
- An additional 94,648 SF is available; 1,321 buildable acres are available at Fort Knox
- There is no apparent capacity issue

Fort Lee

Requirements: Summary of Puts and Takes

OSD #	Per Adj		Delta BOS ($K)	Delta Sustainment ($K)	Delta SF	Delta PRV ($)
	MIL	CIV				
	165	2,350	$5,402	$997	581,504	$89,799,423
E&T-0016	59	0	$520	$0	0	$0
E&T-0053	39	4	$331	$0	0	$0
HSA-0067	54	483	$1,013	$241	146,438	$23,244,359
HSA-0077	6	716	$1,362	$241	139,800	$21,168,803
HSA-0109	1	346	$654	$342	207,400	$30,266,797
HSA-0133	0	0	$0	($32)	-20,134	($2,559,382)
USA-0113	3	665	$1,260	$166	87,000	$14,278,586
USA-0222	3	136	$262	$39	21,000	$3,400,260

- 8 candidate recommendations as of 4 March 2005
- PRV increase of $89.8M
- 581,504 SF requires less than 41 buildable acres; 1,982 buildable acres are available at Fort Lee
- There is no apparent capacity issue

Redstone Arsenal

Requirements: Summary of Puts and Takes

OSD #	Per Adj		Delta BOS ($K)	Delta Sustainment ($K)	Delta SF	Delta PRV ($)
	MIL	CIV				
	384	**2,874**	**$7,379**	**$3,641**	**2,101,792**	**$284,242,743**
HSA-0029	0	349	$771	$119	68,600	$9,057,451
HSA-0047	167	1,023	$2,809	$2,593	1,490,851	$196,841,260
HSA-0092	91	1,230	$2,920	$562	323,400	$42,699,414
TECH-0005b	33	311	$760	$334	197,941	$33,470,261
TECH-0013	-4	-73	($170)	($13)	-5,000	($1,301,854)
TECH-0035	-7	-31	($84)	$0	0	$0
USA-0121	104	65	$373	$46	26,000	$3,476,211

- 7 Candidate Recommendations as of 4 March 2005
- PRV increase of $284 M
- 2,101,792 Sq Ft requires less than 90 buildable acres; 3,229 buildable acres are available at Redstone Arsenal
- There is no apparent capacity issue

Other Army "Hot Spots"

No Change from Previous Briefings

- Fort Bliss
- Fort Eustis
- Fort Sam Houston
- Red River
- Rock Island

Other Potential/Expected Hot Spots

- Fort Sill
- Fort Riley
- Fort Benning

Quantitative Roll-up of Candidate Recommendations

As briefed at 8 March BRAC SRG

Candidate Recommendation Financials

CR#	1 Time Cost ($B)	Net Costs ($B)	Recurring Costs ($B)	NPV ($B)
USA	$4.8	$2.2	($0.7)	($3.9)
DON	$1.0	($0.4)	($0.4)	($4.4)
USAF	$2.0	$0.3	($0.6)	($5.4)
JCSGs	$8.3	$0.5	($2.2)	($20.0)
Total DOD	$16.1	$2.5	($3.9)	($33.7)

Army Impacts

Total JCSG	$4.1	$0.1	($1.2)	($10.7)
Army Total	$4.8	$2.2	($0.7)	($3.9)
Total Army	$8.8	$2.2	($1.8)	($14.7)

IGPBS	1 Time Cost ($B)	Net Costs ($B)	Recurring Costs ($B)	NPV ($B)
Total	4.2	0.9	-0.9	-7.6
BRAC	3.8	5.2	0.3	8.0
Non-BRAC	0.3	-4.4	-1.2	-15.6

Submitted as of 25 Feb 05

Candidate Recommendation Financials

CR#	1 Time Cost ($B)	Net Costs ($B)	Recurring Costs ($B)	NPV ($B)
USA	$5.3	$3.1	($0.6)	($2.3)
DON	$1.3	($0.6)	($0.6)	($6.3)
USAF	$2.0	$0.3	($0.6)	($5.4)
JCSGs	$10.8	$0.0	($2.8)	($25.9)
Total DOD	$19.5	$2.7	($4.6)	($39.8)

Army Impacts

Total JCSG	$5.5	$0.9	($1.3)	($11.0)
Army Total	$5.3	$3.1	($0.6)	($2.3)
Total Army	$10.8	$3.9	($1.8)	($13.3)

IGPBS	1 Time Cost ($B)	Net Costs ($B)	Recurring Costs ($B)	NPV ($B)
Total	4.2	0.9	-0.9	-7.6
BRAC	3.8	5.2	0.3	8.0
Non-BRAC	0.3	-4.4	-1.2	-15.6

Submitted as of 4 March 05

CRs Affecting the Army

Proposal Inventory	JCSG	AC	RC	Totals
Number of Scenarios	36*	12	140	238
Potential Cost				
One Time ($B)	$5.5	$6.3	$3.3	15.1
6-Year Net ($B)	$0.9	$1.7	$2.2	4.8
Potential 20-Year NPV ($B)	-$11.0	-$9.5	-$0.4	-20.9
Recurring Costs ($B)	-$1.3	-$1.2	-$.3	-2.8
Military Positions Returned to Operational Army	5,852	2,595	(FTEs) 2,863	11,310
Civilian Positions Eliminated	6,107	4,541	519	11,167
Closures	18**	7	483	508
Realignments	39	14	138	191

1 more to analyze

*Includes 4 Proposals not yet submitted as CRs **Includes 8 Leases

Budget Level All Scenarios

	Totals	Per POM Year
Total Requirement	$ 15.10	
IGPBS	$ (2.50)	
1/2 IGPBS Non-BRAC Savings	$ (2.15)	
Wedge	$ (4.00)	
1/2 Savings (1-6 Yr)	$ (1.18)	
Remaining Bill	$ 5.26	$ 0.88
(All Dollars in billions, Less Military Pay)		

UA Activations & Moves	$ 0.85	
Remaining Bill Less UA Actions	$ 4.41	$ 0.74

Recommendations

- Continue working integration with other Services and JCSGs
- Complete Army candidate recommendation submission to OSD
  - Natick Soldier Systems Center
  - Red River Army Depot
- Hold on Rock Island Arsenal

SRG Way Ahead

22 March	Integration of Candidate Recommendations IV and Capacity & Surge
29 March	Integration of Candidate Recommendations V
5 April	Final Integration Results
12 April	Packaging of Candidate Recommendations
19 April	Army BRAC Report
26 April	Army BRAC Report

ISG/IEC Way Ahead

Month	ISG	IEC
March	15 & 24	21
April	1, 8, 15, 22 & 29	2(?),11 & 21
May	6, 13, 20 & 27	2 & 9

BRAC SRG expected to continue meeting on a weekly basis

Backups

CRs Affecting the Army

Proposal Inventory	JCSG	AC	RC	Totals
Number of Scenarios	78*	11	140	229
Potential Cost				
One Time ($B)	$4.1	$5.7	$3.3	13.1
6-Year Net ($B)	$0.06	$.8	$2.2	3.0
Potential 20-Year NPV ($B)	-$10.7	-$11.2	-$0.4	-22.3
Recurring Costs ($B)	-$1.2	-$1.3	-$.3	-2.8
Military Positions Returned to Operational Army	5,744	2,115	(FTEs) 2,863	10,762
Civilian Positions Eliminated	4,440	4,516	519	9,475
Closures	17**	7	483	507
Realignments	37	13	138	188

1 more to analyze

*Includes 4 Proposals not yet submitted as CRs **Includes 8 Leases

Budget Level All Scenarios

	Totals	Per POM Year
Total Requirement	$ 13.10	
IGPBS	$ (2.50)	
1/2 IGPBS Non-BRAC Savings	$ (2.15)	
Wedge	$ (4.00)	
1/2 Savings (1-6 Yr)	$ (1.18)	
Remaining Bill	$ 3.26	$ 0.54
(All Dollars in billions, Less Military Pay)		

E&T Backup Slides

E&T CR – 0038R

Candidate Recommendation: Establish Three Joint Range Coordination Centers (East/Central/West) Establish, under JFCOM, Joint Range Coordination Centers to facilitate installation management functions of ranges for joint operations and exercises.

Justification

- ✓ Supports all Service and Joint large-scale range use.
- ✓ Simplifies coordination of large-scale exercises, across multiple ranges.
- ✓ Expands on and leverages existing formal and informal relationships.
- ✓ Supports DoD Training Transformation.
- ✓ Optimizes use of ground, air, and sea range space for both training and testing.
- ✓ Estimated 87 billets (civilian/military) from Services

Military Value

Military Value Analysis:

See Military Value Chart

Payback

✓ One-Time Cost:	$4.340M
✓ Net Implementation Cost:	$4.162M
✓ Annual Recurring Savings:	$568K
✓ Payback Period:	Never
✓ NPV (Cost):	$102M

Impacts

- ✓ Criterion 6 Job Change – See Attachment
- ✓ Criterion 7 - No Impacts/Issues
- ✓ Criterion 8 - No Impacts

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG/MilDep Recommended ❑ De-conflicted w/JCSGs

✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ❑ De-conflicted w/MilDeps

HSA BACK-UP SLIDES

SOUTHCOM Lackland AFB

One-time Costs	$76.3M
Annual Recurring Costs	$1.2M
NPV (Costs)	$74.3M

- Total One Time Costs: $76.3M
  - COBRA Generated Costs Total: $20.3M
  - User Input Costs Total: $56.0M
    - MILCON: $27.7M
      - REHAB: ~300K GSF of General Admin, 75K Misc Ops Support Building
    - Information Technologies: $26.2M
    - Environmental Costs: $0.5M
    - One-Time Unique Costs: $1.5M
      - AF Cantonment Upgrades, etc: $1.5M
- Issues with payback
  - ~$6.7M in leased savings, $4.2M in increased BOS / Sustainment / Recap
  - 94 Additional BOS Personnel required at Lackland
  - Movement: 1,277 total
  - Eliminations: 0

SOUTHCOM Patrick AFB

One-time Costs	$117.2M
Annual Recurring Costs	$10.9M
NPV (Costs)	$229.6M

- Total One Time Costs: $117.2M
  - COBRA Generated Costs Total: $16.8M
  - User Input Costs Total: $100.4M
    - MILCON: $63.9M
      - ~300K GSF of General Admin, 75K Misc Ops Support Building
    - Information Technologies: $26.4M
    - Environmental Costs: $0.5M
    - One-Time Unique Costs: $9.5M
      - AF Cantonment Upgrades, etc: $9.5M
- Issues with payback
  - ~$6.7M in leased savings, $14.0M in increased BOS / Sustainment / Recap
  - 94 Additional BOS Personnel required at Patrick
  - Movement: 1,277 total
  - Eliminations: 0

HSA0099 Adjudication

One-time Costs	$63.8M
Annual Recurring Savings	$6.4M
NPV (Savings)	$20.4M

- Total One Time Costs: $63.8M
  - COBRA Generated Costs Total: $17.5M
  - User Input Costs Total: $46.2M
    - MILCON: $32.1M
      - ~186K GSF of General Admin
    - Information Technologies: $5.1M
    - Environmental Costs: $0.25M
    - One-Time Moving Costs: $0.5M – Moving Classified Containers
    - One-Time Unique Costs: $8.2M
      - Lease Restoration Costs: $8.2M
- Issues with payback
  - ~$5.0M in leased savings, $0.1M in net savings BOS / Sustainment / Recap due to moves from installations
  - ~$3.4M in Misc Recurring Costs to “maintain functionality of clearance workflow process”
  - BOS Plus up set aside for now
  - Movement: 584 total
  - Eliminations: 65 total

HSA0134 USN Leased

One-time Costs	$50.6M
Annual Recurring Savings	$17.6M
NPV (Savings)	$161.2 M

- Total One Time Costs: $50.6M
  - COBRA Generated Costs Total: $0
  - User Input Costs Total: $50.6M
    - MILCON: $38.1M
      - ~300K GSF of General Admin, mostly Rehab
    - Information Technologies: $7.1M
    - One-Time Moving Costs: $0.98M
    - One-Time Unique Costs: $4.45M
- Issues with payback
  - ~$18.9M in leased savings, $1.8M in increased BOS / Sustainment / Recap
  - No BOS Plus Up
  - Movement: 1,442 total
  - Eliminations: 0

HSA0130 NETC

One-time Costs	$26.9M
Annual Recurring Savings	$3.6M
NPV (Savings)	$17.5M

- Total One Time Costs: $26.9M
  - COBRA Generated Costs Total: $15.3M
  - User Input Costs Total: $11.6M
    - MILCON: $11.1M
      - ~720K GSF of General Admin
    - Information Technologies: $0.3M
    - One-Time Moving Costs: $0.3M
- Issues with payback
  - $1.6M in net BOS / Sustainment / Recap savings
  - 26 BOS plus ups
  - Movement: 582 total
  - Eliminations: 70

15 MARCH 2005
BRAC 2005 SRG# 34
SECRETARY OF THE ARMY CONF ROOM, 3D572

PURPOSE:

- To provide updates
- To present:
  - Decisions from SRG 33
  - Issues for Discussion
  - Review of Candidate Recommendations
  - Assessment and Quantitative Rollup

ACTIONS:

Dr. College began by welcoming the group and immediately started the briefing. He reviewed the calendar, and the decisions from SRG 33. They included approval of three IGPBS/UA candidate recommendations, and using the results of the most recent run of the BRACAS model in our budget discussions.

VCSA directed that TABS, ACSIM, and the G3 work together to integrate BRAC recommendations with the all other IGPBS and modular transformation objectives per the Army Campaign Plan, with the goal of producing a synchronized and executable MilCon plan for the POM period.

A/USA noted that funding will be an issue, as the money may be available, but not in the right years without careful planning. He then discussed how to best present the Army package, to ensure understanding of both the transformational impacts and efficiencies gained.

A/USA briefed Infrastructure Steering Group decisions made earlier in the day. He noted that the ISG approved an additional Brigade at Ft Benning, and that four school consolidation proposals from E&T were accepted.

Dr. College then introduced new topics for discussion:

Dr. College noted that HSA is still working the National Guard issue with TABS' assistance.

15 Mar 05
BRAC SRG #34 (CONTD)

On Reserve Component recommendations, Dr. College noted that legal review indicated that BRAC cannot submit Candidate Recommendations that don't include a military installation (State-owned ARNG sites are not military installations by BRAC definition). Therefore, RC candidate recommendations that include only state-owned ARNG facilities must be dropped. Also, the Navy withdrew participation in some of the candidate recommendations resulting in the situation described above. 23 of the RC recommendations fell into this category, and the SRG approved deleting these recommendations from the Army's submission.

Dr. College also noted that TABS is pushing forward with four RC Candidate Recommendations, despite lack of Navy support. These recommendations involve federal property and are considered installations for BRAC purposes. A/USA noted that, unless the Navy is able to demonstrate savings by relocating elsewhere, they may be required to go with the AFRC concept.

Dr. College proceeded to address special topic areas beginning with Technical JSCG Candidate Recommendation 0035A. Mr. Simmons, Army representative to the Technical JCSG, presented an update to Technical JCSG Candidate Recommendation 0035A that consolidated CECOM's Development and Acquisition activities at Aberdeen Proving Ground vice Ft. Belvoir. The SRG supported this modification.

VCSA asked whether this move supports what the Army is doing for Force Spirals. Mr. Simmons took the question for response. PA&E noted that every installation will have a productivity drop during BRAC execution. A/USA indicated that he believed that it is possible to manage the execution in a way that minimizes the impact on productivity and associated risk, and that we must not let that problem undo our BRAC work.

On Natick, the closure candidate recommendation will be submitted by the Army in support of both Technical and Supply and Storage JCSG's recommendations to move activities out of the installation.

On Red River, Dr. College noted that the IEC approved relocation of the functions with the condition that 2.6 M DLH of capacity be added to the other Army depots. The SRG approved submitting an Army candidate recommendation to close Red River given the collection of JCSG recommendations that move activities out of Red River.

On Rock Island, Dr. College noted that the situation is not as clear as with Red River. TABS has prepared a candidate recommendation on Rock Island, but there are too many issues pending for submission at this time.

15 Mar 05
BRAC SRG #34 (CONTD)

A/USA noted that the Army needs to do an analysis of the benefit of doing depot-level work at installations other than depots. G4 accepted that task.
Dr. College then presented an update on integration of candidate recommendations, noting that final CR submissions are due Friday.

The JCSGs then presented their new candidate recommendations:

Mr. Tison presented HSA CRs. In response to the OSD request to review Ft Knox for potential closure, he was analyzing possible alternate locations for HRC. Dr. College noted that Mr. Wynne wants to know if moving the HRC to another location generates different costs. A/USA asked for a copy of the Wynne memo on Ft Knox. TABS took that task.

VCSA noted that the Army continues to place forces returning from overseas, and that Ft. Knox will be receiving some of those units. It is also a potential site for an Infantry Brigade Combat Team. He also noted that Ft. Knox is a critical part of the regional training corridor that supports both active and Reserve Component training. TABS is in the process of capturing these moves in a recommendation that OSD has not seen. Once it is submitted, OSD should understand that we need that installation to meet our force structure requirements.

BG Weber briefed E&T JCSG Candidate Recommendations. None generated comment.

Mr. Neal briefed S&S Candidate Recommendation 0035. He noted that the S&S group was having difficulty accommodating the Army's desire to transfer ICP functions to Aberdeen since APG is not an existing ICP location. TABS agreed to work that issue with the OSD BRAC office and the ISG. Nr. Neal noted that the Army and AF non-concur with the part of the recommendation that transfers Depot Level Reparable procurement and management from the MilDeps to DLA. Dir, PA&E noted that DLA does not have the capability to manage this scope of logistics support. In addition, it was determined that this recommendation would be business reengineering, not BRAC. In discussion, the SRG agreed that the DLR component of the recommendation should be deleted. Army representatives to the S&S JCSG will address the Army's concerns with S&S. Technical and Medical Candidate Recommendations were also briefed, and elicited no comment from the SRG.

Dr. College then presented information on an assessment of JCSG candidate recommendations and their impact on the Army, a summary of potential "hot spots," where Army installations could become overcommitted by multiple candidate recommendations, and a quantitative rollup of costs and savings to date.

15 Mar 05
BRAC SRG #34 (CONTD)

Dr. College then presented the Way Ahead and concluded the briefing.

SECRETARY, Dr. Craig College
RECORDER, Ms. Stephanie Hoehne