



DCN: 3804



BRAC SRG #41

3 May 2005

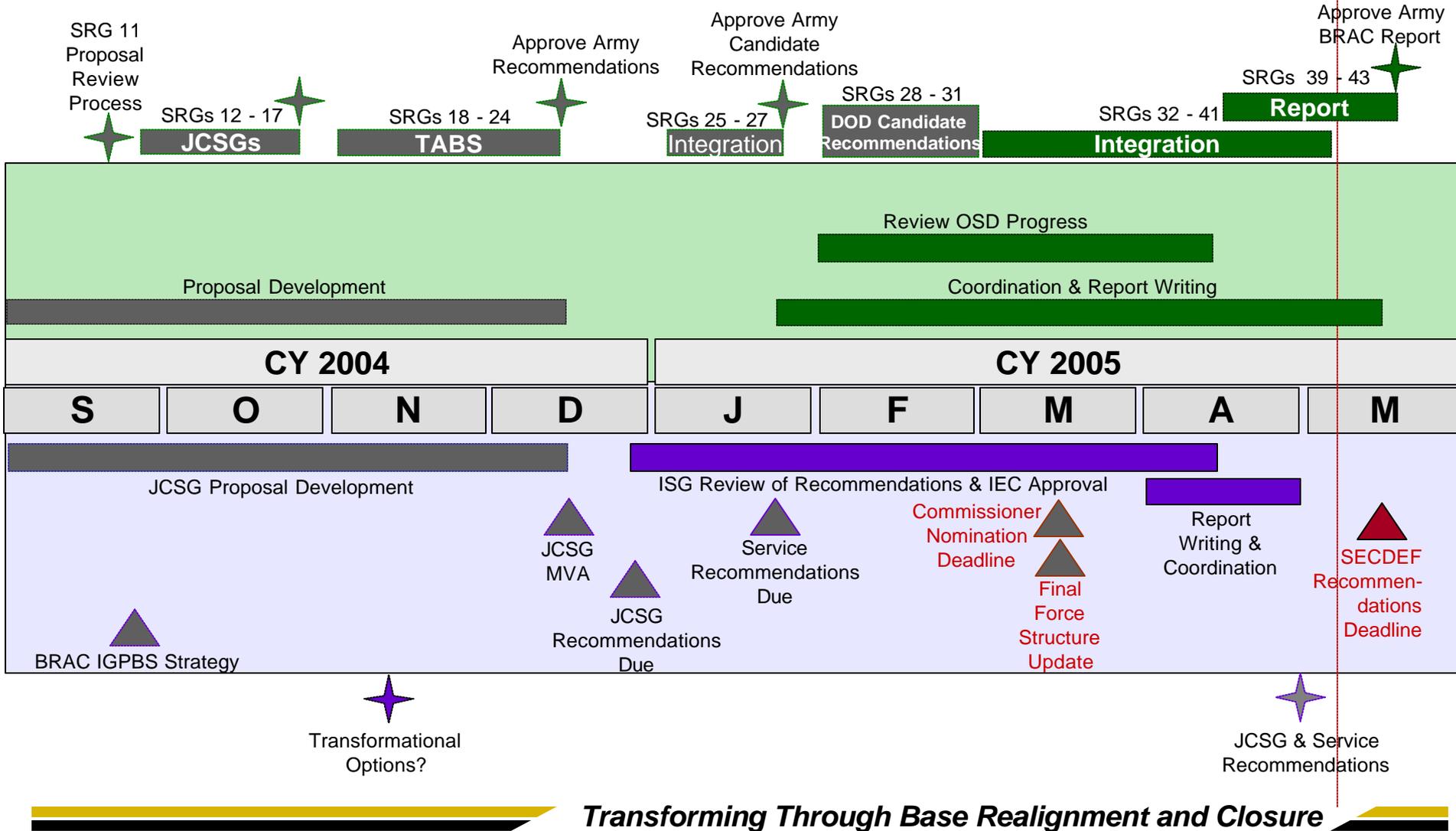


Purpose & Agenda

- Present for information:
 - Timeline Update
- Present for review:
 - Topics for Discussion
 - Review and Assessment of JCSG Candidate Recommendations
 - Quantitative Roll-Up of Candidate Recommendations to Date
- Recommendations
- Way Ahead



BRAC Timeline



Transforming Through Base Realignment and Closure



Decisions from SRG #40



- Received approval of final candidate recommendations



Topics for Discussion



- IEC Rollup
- BRAC Rollout Update



IEC Roll Up



- 2 May 05 IEC – Outstanding Issues
 - Carlisle Barracks USA-0136 – disapproved
 - MCLB Barstow DON-0165A – disapproved
 - Natick USA-0227 – disapproved
 - Army Land C4ISR TECH-0052R – disapproved
 - Relocated USA HQs HSA-0092R – approved
 - Consolidate NGA Activities IT-0004R – approved
 - Pueblo Chemical Depot IND-0118 - withdrawn



BRAC 2005 Rollout



- EOH provided guidance on timing of release of BRAC results
 - Army to hold forums for stakeholders before and after announcement
 - Results not to be released until 13 May



Rollout Schedule



Date	Meeting	Content
10 May	Four Star Brief	<ul style="list-style-type: none"> • Full briefing with detailed results • Handouts 13 May: Strategic Army Story, Installation and State summaries
10-11 May	Garrison Commanders Workshop	<ul style="list-style-type: none"> • BRAC Implementation Training (ACSIM) • BRAC Process Overview (TABS) • Functional Area Break Out Sessions (TABS) • Handouts 13 May: Strategic Army Story, Installation and State summaries
12 May	AEC Briefing	<ul style="list-style-type: none"> • BRAC Strategy Brief • Handouts 13 May: Strategic Army Story, Installation and State summaries



Rollout Schedule



Date	Meeting	Content
13 May	CASA Notification	<ul style="list-style-type: none"> • E-mail notification provides: <ul style="list-style-type: none"> ▪ Installation Actions Paper pertaining to state ▪ Strategic Army Story ▪ State card
13 May	ASA (I&E) Luncheon with Army Allies	<ul style="list-style-type: none"> • Four Star Brief • Handouts: Commanders Workshop packet, Strategic Army Story, Press Release
18 May	Sec Army Testimony before BRAC Commission	<ul style="list-style-type: none"> • Written & oral testimony • State cards • Installation Actions Papers
20 May	Three Star Conference	<ul style="list-style-type: none"> • Recommendations brief with implementation timing analysis • Handouts: Commanders Workshop packet, Strategic Army Story



JCSG Candidate Recommendations

No New Candidate Recommendations
Submitted to the
Infrastructure Steering Group



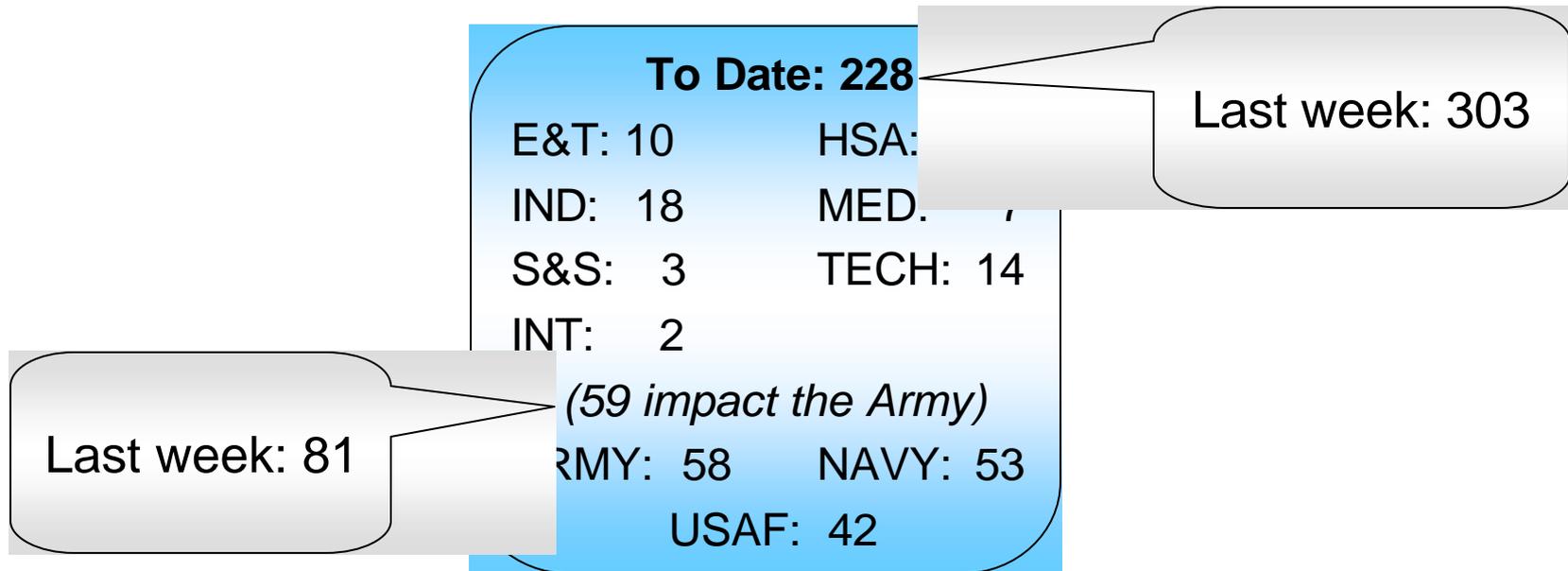
Assessment of Candidate Recommendations

Briefed at the 26 April BRAC SRG



Assessment of Candidate Recommendations

- HSA briefed 5 revised candidate recommendation
 - 1 does not apply to the Army





Assessment



CR #	Title	Assessment	Comments
HSA-47R	Close the Suffolk Building. Relocate HQ liaison office for MDA to leased space in Arlington. Relocate remaining MDA functions to Redstone Arsenal. Close the SMDC Building in Huntsville by relocating MDA to Redstone Arsenal. Realign FOB 2 by relocating MDA to Redstone Arsenal. Realign Crystal Square 2 by relocating MDA and HQ USA SMDC to Redstone Arsenal. Realign Crystal Mall 4 by relocating HQ USA SMDC to Redstone Arsenal.	Green	
HSA-92R	Realign 2 leased installations; Rock Island Arsenal; and Ft. Buchanan, by relocating HQs and regional offices of ACA, Army IMA and Army NETCOM to Ft. Sam Houston. Realign 3 leased installations by relocating Army Community and Family Support Center and Army Family Liaison Office to Ft. Sam Houston. Realign 2 leased installations by relocating Army Center for Substance Abuse and Army HR XXI office to Ft. Knox. Realign APG by relocating AEC to Ft. Sam Houston. Realign Ft. Belvoir by relocating AMC and Security Assistance Command to Redstone Arsenal.	Green	
HSA-132R	Close 1501 Wilson Blvd, 1560 Wilson Blvd, and Arlington Plaza and realign 1401 Wilson Blvd, 1815 N. Ft. Myer Dr., 1919 S. Eads St., Ballston Metro Center, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 4, Crystal Gateway North, Crystal Plaza 5, Crystal Plaza 6, Crystal Square 2, Jefferson Plaza 2, the Nash Street building, and the Webb building, all leased installations in Arlington by relocating components of the HQ AF to Andrews AFB. Realign Jefferson Plaza 1, by relocating the National Guard Bureau/Air National Guard and elements of the Army National Guard HQ to the Army National Guard Readiness Center, Arlington Hall, and Andrews AFB.	Green	
HSA-145	Close Army HRC leased facilities in Alexandria, Indianapolis, and St. Louis. Relocate and consolidate all functions at Ft Knox. Realign Air Reserve Personnel Center (Buckley Annex), by relocating the ARPC processing functions to Randolph AFB, and consolidating them with the AFPC at Randolph AFB, and by relocating the IMA operational management functions to Robins AFB, and consolidating them with the AFRC at Robins AFB. Realign Robins AFB, by relocating AFRRS to Randolph AFB.	Green	



Update of Previous Assessments



Amber Status Candidate Recommendations

CR #	Title	Comments
DON – 165R	Closes MCLB Barstow. Relocate depot maintenance functions to NAS Jacksonville, Anniston Army Depot, MCLB Albany, Tobyhanna Army Depot, Letterkenny Army Depot, and Hill AFB. Realign Fleet Support Division function to MCLB Albany. Move DRMO function to NAS North Island. Establish railhead enclave at Yermo Annex, MCLB Barstow. Disestablish Defense Distribution Depot and move functions and inventories to San Joaquin CA. Disestablish supply, storage and distribution of tires, packaged POL, and lubricants.	<ul style="list-style-type: none"> ▪ Barstow to remain open, no impact on housing and railhead ▪ Recommend declare green



Quantitative Roll-up of Candidate Recommendations

As briefed at 26 April BRAC SRG



Candidate Recommendation Financials



CR#	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
USA	\$6.2	\$2.8	(\$0.9)	(\$5.6)
DON	\$1.9	(\$0.7)	(\$0.8)	(\$8.1)
USAF	\$2.2	\$0.2	(\$0.7)	(\$6.7)
JCSGs	\$14.9	\$0.6	(\$3.8)	(\$35.2)
Total DOD	\$25.2	\$2.9	(\$6.2)	(\$55.7)

Army Impacts

Total JCSG	\$4.3	\$0.0	(\$1.2)	(\$11.4)
Army Total	\$6.2	\$2.8	(\$0.9)	(\$5.6)
Total Army	\$10.6	\$2.9	(\$2.1)	(\$16.9)

IGPBS	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
Total	4.2	0.9	-0.9	-7.6
BRAC	3.8	5.2	0.3	8.0
Non-BRAC	0.3	-4.4	-1.2	-15.6

Submitted as of 15 April 05

Transforming Through Base Realignment and Closure



Candidate Recommendation Financials

CR#	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
USA	\$6.3	\$3.0	(\$0.9)	(\$5.4)
DON	\$2.5	(\$0.9)	(\$1.0)	(\$10.6)
USAF	\$2.0	(\$1.3)	(\$1.0)	(\$10.2)
JCSGs	\$11.7	\$1.4	(\$2.9)	(\$26.6)
Total DOD	\$22.4	\$2.3	(\$5.7)	(\$52.8)

Army Impacts

Total JCSG	\$4.1	(\$0.2)	(\$1.2)	(\$12.0)
Army Total	\$6.3	\$3.0	(\$0.9)	(\$5.4)
Total Army	\$10.4	\$2.9	(\$2.1)	(\$17.4)

IGPBS	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
Total	\$4.2	\$0.9	(\$0.9)	(\$7.6)
BRAC	\$3.9	\$5.2	\$0.29	\$7.8
Non-Brac	\$0.2	(\$4.4)	(\$1.2)	(\$15.5)

Submitted as of 29 April 05

Transforming Through Base Realignment and Closure



Budget Level All Scenarios



	Totals	Per POM Year
Total Requirement	\$ 14.75	
IGPBS	\$ (2.50)	
1/2 IGPBS Non-BRAC Savings	\$ (2.15)	
Wedge	\$ (4.00)	
1/2 Savings (1-6 Yr)	\$ (1.18)	
Remaining Bill	\$ 4.92	\$ 0.82
(All Dollars in billions, Less Military Pay)		

UA Activations & Moves	\$ 0.87	
Remaining Bill Less UA	\$ 4.05	\$ 0.67

Transforming Through Base Realignment and Closure



Budget Level All Scenarios



	Totals	Per POM Year
Total Requirement	\$ 14.63	
IGPBS	\$ (2.50)	
1/2 IGPBS Non-BRAC Savings	\$ (2.15)	
Wedge	\$ (4.00)	
1/2 Savings (1-6 Yr)*	\$ (1.00)	
Remaining Bill	\$ 4.97	\$ 0.83
(All Dollars in billions, Less Military Pay)		

UA Activations & Moves	\$ 0.87	
Remaining Bill Less UA	\$ 4.10	\$ 0.68

*Costs were reduced by 20% - should result in a similar reduction in savings



Recommendations



- Complete Final Army BRAC Report
- Continue to plan for rollout



SRG Way Ahead



10 May	BRAC Report and Execution Discussions
17 May	BRAC Report and Execution Discussions



ISG/IEC Way Ahead



Month	ISG	IEC
May	6, 13, 20 & 27	2 & 9

BRAC SRG expected to continue meeting on a weekly basis

3 May 2005
BRAC 2005 SRG# 41
SECRETARY OF THE ARMY CONF ROOM

PURPOSE:

- To provide updates
- To present:
 - Decisions from SRG 40
 - Issues for Discussion
 - Review of Candidate Recommendations
 - Assessment and Quantitative Rollup

ACTIONS:

Dr. College welcomed the group and immediately started the briefing. He reviewed the calendar and the decisions from SRG 40, i.e., approval of final candidate recommendations, and stated that, currently, no “red” or amber status recommendations exist.

Dr. College then introduced outstanding issues for the Infrastructure Executive Council (IEC) which would meet later that evening. Disapproved recommendations included: Carlisle Barracks, MCLB Barstow, Natick, Army Land C4ISR; approved recommendations include relocating Army headquarters and consolidating NGA activities.

Dr. College noted that Pueblo Chemical Depot will not complete its chem-demil mission until after 2011. Therefore, the BRAC recommendation closing it was withdrawn. He noted that the Uniformed Services University of Health Services (USUHS) will remain open in Bethesda, and DARPA will move to Bethesda Naval Medical Center along with other extramural research organizations.

Dr. College discussed the BRAC recommendations rollout plan and timelines as identified in the briefing slides. Briefings or forum will be provided to stakeholders before and after the official release of the report for consistency of message. Nothing (no specifics) will be released before May 13. DOD will use the Services’ honor guards to make hard copy delivering of the report to Capitol Hill on 13 May. 6 May is a tentative date to stand up the ACSIM-run BRAC operations center.

Dr. College then presented a quantitative rollup of costs and savings to date and concluded with the Way Ahead.

SECRETARY, Dr. Craig College
RECORDER, Ms. Karen Jeffries