



DCN: 3805



BRAC SRG #42

10 May 2005

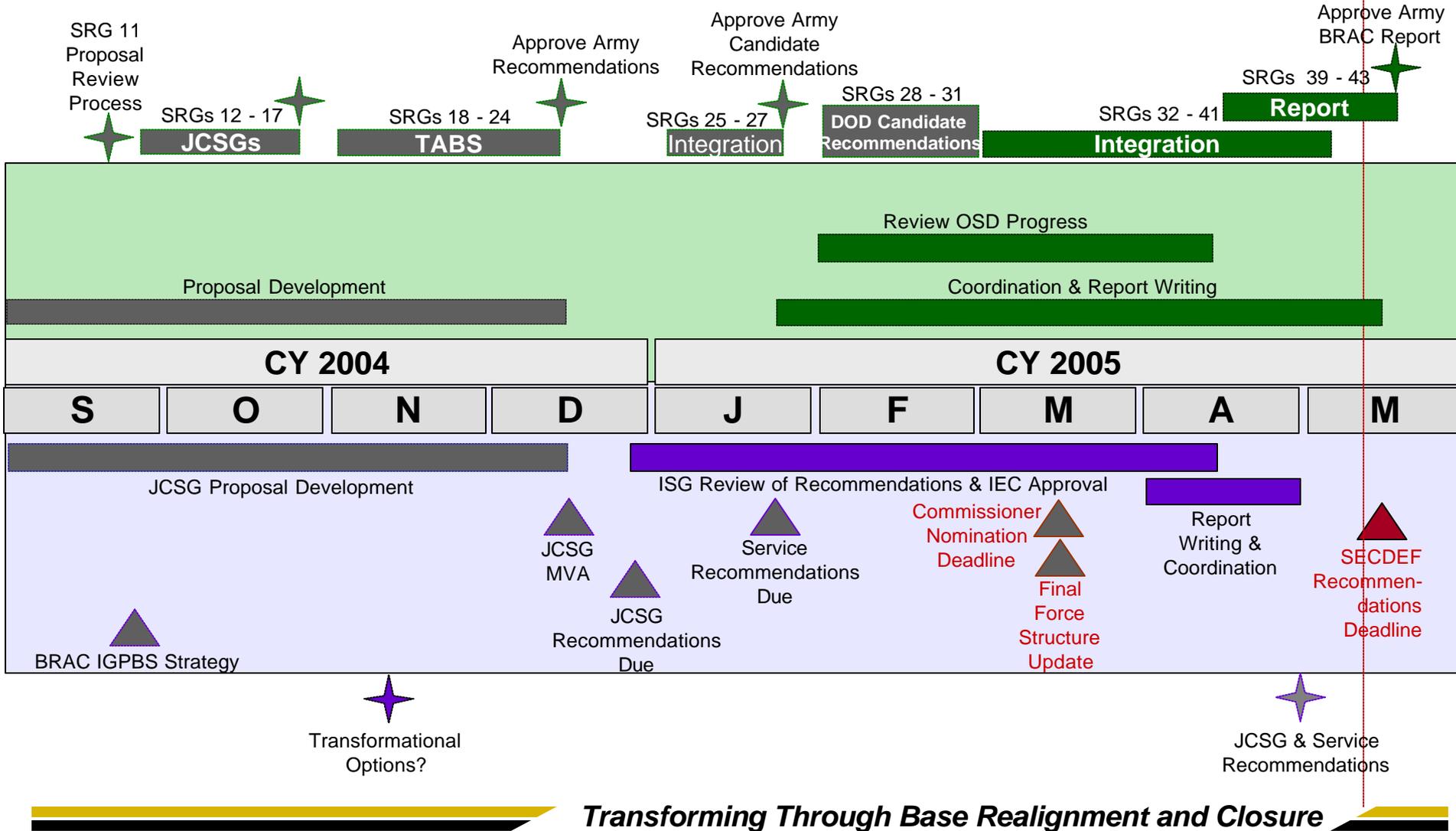


Purpose & Agenda

- Present for information:
 - Timeline Update
- Present for review:
 - Topics for Discussion
 - Quantitative Roll-Up of Candidate Recommendations to Date
- Recommendations
- Way Ahead



BRAC Timeline



Transforming Through Base Realignment and Closure



Topics for Discussion

- Ft Hood Issue
- BRAC Rollout Update
- Capacity & MVA Update



Ft Hood Personnel

- COBRA requires the incorporation of the Army's Modular Force Transformation to accurately reflect the change in population
- The Army is activating a BCT at Ft Hood in FY05, which will be relocated to Ft Carson; this peak is captured in COBRA
- Army requested this peak be explained within COBRA and removed from personnel reports since the starting and ending Ft Hood populations are constant

Ft Hood Personnel Changes by Year		
FY03	FY06	FY09
40,899	49,393	40,863

Bottom Line: Ft Hood military population delta is -26



BRAC Rollout Update



Four Star Brief

- 0600-0800, 10 May, Four Star VTC
- Full briefing with detailed results presented
- Handouts to be provided 13 May via GOMO e-mail:
 - Garrison Commanders Workshop packet
 - Army Strategic Story
- Handouts to be provided via Senior Army Leader Website
 - Installation and state summaries
 - Army BRAC report



Garrison Commanders Workshop



- 10-11 May, Garrison Commanders Workshop currently underway
- The following training is provided:
 - BRAC Implementation Training (ACSIM)
 - BRAC Process Overview (TABS)
 - Functional Area Break Out Sessions (TABS)
 - Operational Army
 - Institutional Training
 - Headquarters and Support Activities
 - Materiel and Logistics
 - Reserve Component
 - Research, Development, Acquisition, Test and Evaluation
- Handouts to be provided 13 May via e-mail:
 - Army Strategic Story
 - Installation and State summaries for applicable installations



AEC Briefing

- 1100-1200, 12 May, TABS to brief AEC
- BRAC Strategy brief will be presented
- Handouts to be provided 13 May via GOMO email:
 - Army Strategic Story
- Handouts to be provided via Senior Army Leaders website
 - Installation and State summaries
 - Army BRAC report



CASA Notification



- 13 May, CASAs notified via e-mail
- E-mail notification provides:
 - Garrison Commanders Workshop packet
 - Army Strategic Story
 - Installation Actions Paper pertaining to state
 - State card



ASA(I&E) Luncheon



- 1200-1300, May 13, ASA (I&E) will host a luncheon with Army Allies (ROA, NGAUS, AUSA, Retiree Council)
- Detailed results will be presented
- Handouts:
 - Garrison Commanders Workshop packet
 - Army Strategic Story
 - Press Release & OCPA materials



Commission Testimony



- 18 May, Secretary of the Army testimony before BRAC Commission
- Written and oral testimony will be provided to the commission
- Secretary will also have the following reference material:
 - State cards
 - Army Strategic Story
 - Installation Actions Papers
 - Likely questions and answers “Smart Book”



Three/Four Star Conference



- 1030-1200, 20 May, Three/Four Star Conference
- Detailed results brief with implementation timing analysis will be presented
- Handouts:
 - Army Strategic Story



Military Value Update



Military Value Update



Capability	AVERAGE MV Score		Improve %
	Before	After	
Overall	2.679	2.974	11.0%
Training	1.994	2.468	23.8%
Surge	2.879	3.234	12.3%
Deployment	3.348	3.648	9.0%
Industrial Base	0.867	1.034	19.3%

- The Army has improved the average military value of their installations by 11% and their training capability MV score by over 24%
- Ft Bliss is the largest single gainer of new soldiers within BRAC and is ranked #1 for Army military value
- The top 5 gainers within BRAC have an average military value rank of 20 and the average military value rank of all Army closers is 69 of 97 installations



JCSG Candidate Recommendations

No New Candidate Recommendations
Submitted to the
Infrastructure Steering Group



Candidate Recommendations Final Submission



To Date: 222

E&T: 9	HSA:
IND: 17	MED. 0
S&S: 3	TECH: 13
INT: 2	

(57 impact the Army)

ARMY: 56	NAVY: 53
USAF: 42	

Last week: 303

Last week: 81



Quantitative Roll-up of Candidate Recommendations

As briefed at 29 April BRAC SRG



U.S.ARMY

Candidate Recommendation Financials



CR#	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
USA	\$6.3	\$3.0	(\$0.9)	(\$5.4)
DON	\$2.5	(\$0.9)	(\$1.0)	(\$10.6)
USAF	\$2.0	(\$1.3)	(\$1.0)	(\$10.2)
JCSGs	\$11.7	\$1.4	(\$2.9)	(\$26.6)
Total DOD	\$22.4	\$2.3	(\$5.7)	(\$52.8)

Army Impacts

Total JCSG	\$4.1	(\$0.2)	(\$1.2)	(\$12.0)
Army Total	\$6.3	\$3.0	(\$0.9)	(\$5.4)
Total Army	\$10.4	\$2.9	(\$2.1)	(\$17.4)

IGPBS	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
Total	\$4.2	\$0.9	(\$0.9)	(\$7.6)
BRAC	\$3.9	\$5.2	\$0.29	\$7.8
Non-Brac	\$0.2	(\$4.4)	(\$1.2)	(\$15.5)

Submitted as of 29 April 05

Transforming Through Base Realignment and Closure



Candidate Recommendation Financials

CR#	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
USA	\$6.0	\$3.0	(\$0.8)	(\$4.8)
DON	\$2.1	(\$0.4)	(\$0.8)	(\$7.7)
USAF	\$1.9	(\$2.6)	(\$1.2)	(\$14.6)
JCSGs	\$11.0	(\$0.2)	(\$3.0)	(\$29.2)
Total DOD	\$21.0	(\$0.3)	(\$5.8)	(\$56.3)

Army Impacts

Total JCSG	\$2.8	(\$0.9)	(\$1.0)	(\$10.7)
Army Total	\$6.0	\$3.0	(\$0.8)	(\$4.8)
Total Army	\$8.8	\$2.1	(\$1.8)	(\$15.5)

IGPBS	1 Time Cost (\$B)	Net Costs (\$B)	Recurring Costs (\$B)	NPV (\$B)
Total	\$4.7	\$1.7	(\$0.7)	(\$12.5)
BRAC	\$3.9	\$5.2	\$0.29	\$7.8
Non-Brac	\$0.8	(\$3.5)	(\$1.0)	(\$20.3)

Submitted as of 9 May 05

Transforming Through Base Realignment and Closure



Budget Level All Scenarios



	Totals	Per POM Year
Total Requirement	\$ 14.63	
IGPBS	\$ (2.50)	
1/2 IGPBS Non-BRAC Savings	\$ (2.15)	
Wedge	\$ (4.00)	
1/2 Savings (1-6 Yr)*	\$ (1.00)	
Remaining Bill	\$ 4.97	\$ 0.83
(All Dollars in billions, Less Military Pay)		

UA Activations & Moves	\$ 0.87	
Remaining Bill Less UA	\$ 4.10	\$ 0.68

*Costs were reduced by 20% - should result in a similar reduction in savings



Budget Level All Scenarios



	Totals	Per POM Year
Total Requirement	\$ 13.54	
IGPBS	\$ (2.50)	
1/2 IGPBS Non-BRAC Savings	\$ (2.15)	
Wedge	\$ (4.00)	
1/2 Savings (1-6 Yr)*	\$ (1.00)	
Remaining Bill	\$ 3.88	\$ 0.65
(All Dollars in billions, Less Military Pay)		

UA Activations & Moves	\$ 0.87	
Remaining Bill Less UA	\$ 3.02	\$ 0.50

*Costs were reduced by 20% - should result in a similar reduction in savings



Recommendations



- Continue to execute rollout plan



SRG Way Ahead



17 May

BRAC Report and Execution
Discussions



ISG/IEC Way Ahead



Month	ISG	IEC
May	13, 20 & 27	

10 May 2005
BRAC 2005 SRG# 42
SECRETARY OF THE ARMY CONF ROOM, 3D572

PURPOSE:

- To provide updates
- To present:
 - Updated timeline
 - Issues for Discussion
 - Review of Quantitative Rollup to Date
 - Way Ahead

ACTIONS:

A/USA Mr. Raymond DuBois began by recapping the results of meetings he attended the past two days with SECDEF and CJCS regarding various discussions, and the plan to roll out the recommendations for BRAC 2005. Current roll out plan is for SECDEF and CJCS to make an opening statement from the Pentagon press room podium Friday, May 13 on or about 1030 with an opening statement and some details.

A/USA mentioned that over 4,000 man hours were spent by senior Army leadership, both military and civilian, over the last two and a half years working hard on BRAC 2005.

Factoids Mr. DuBois shared include the following: 33 major installations within the 4 services will be closed; over 29 major installations will be realigned. After overseas moves are completed, the annual savings will be approximately \$6.7B/year with an estimated net savings of \$63.9B in 20 years. It will take \$25B to accomplish these moves over the next 6 years. \$13B has been set aside for the wedge. Annual savings will pay for investments. Timing and execution of the moves is crucial as there are many moving parts.

A/USA continued with stating that BRAC 2005 was the largest BRAC ever with over 780 (minor) closures as compared to 240 in previous 4 BRACs totaling \$22B. More than 1,000 scenarios were examined. Army appears to have the majority of actions, partly because of the Reserve Component recommendations.

Testimony before the BRAC Commission is scheduled for next week.

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A/USA indicated the plan to deliver the BRAC 2005 Recommendations to Congress includes handing the Members, or their chiefs of staffs if the Members are out of town, the DOD press release with its 18 page attachment listing all of the recommendations o/a 0915-0930, Friday, 13 May. After Members confirm receipt of electronic copies, hard copy of Volume 1 and the CDs, notification will begin on or about 0945 to the State Governors (and DC Mayor), the White House, the BRAC Commission and TAGs (the Adjutants General) for the States. Then the Services can inform their subordinates from 4-stars to garrison commanders before the Pentagon's press conference, currently scheduled for 1030, when the various official websites will also go live. SECDEF and CJCS will both make brief statements, and talk about one or two "high-visibility" closures and then depart the press room when DUSD(AT&L) Mr. Michael Wynne and VCJCS General Peter Pace will take Q&As before Service Secretaries participate, in some fashion. The latter is not scripted or choreographed at this time.

A/USA mentioned that President Kennedy asked for a realignment of the Services in 1961 to address the challenges of the Cold War. Forty years later and post Cold War, DoD is looking to align again.

A/USA emphasized that the strategic messages of military value and transformation are the key themes to be reinforced, in addition to achieving efficiencies.

A/USA repeated recent criticism that previous testimony by DoD leadership suggested 20-25% excess capacity and now questions will arise regarding whether BRAC actions would reflect that same percentage. Short answer is "no" -- The "conservative nature of the deliberative process" led to the conclusion that DoD should not close any major maneuver bases, given requirements and anticipated surge needs. He also stated the Overseas Basing Commission report, leaked to the *New York Times*, was extremely critical of the Army's process which was inaccurately portrayed in the article.

A/USA said the Walter Reed Army Medical Center realignment into the Walter Reed National Military Medical Center at Bethesda and the enhanced hospital envisioned for Fort Belvoir, would reflect 21st century medical practices, and provide world class treatment to Soldiers and their families.

A/USA stated that members of the Pentagon Press Corps would be provided embargoed information Friday morning. SECDEF and CJCS are thinking of having luncheons Friday with their predecessors to inform them of the process, analysis and recommendations. A/USA suggested SECARMY and CSA should consider the same.

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Dr. College began with his briefing slides to fill in any gaps in the roll out plan not discussed by Mr. DuBois and stated this would be the final SRG unless there were objections. None were noted.

The CAR requested that the Army Reserve Ambassadors be treated as the CASAs (Civilian Aids to the Secretary of the Army) and be provided regional, not only State, information.

Dr. College indicated “smart books” would be prepared and presented to the EOH for their use and went through the dissemination of material via the briefing slides.

Dr. College provided a “military value” update.

A/USA asked for information on the amount of money programmed for MILCON. Mr. DuBois wants to address the criticism of the overseas basing study. He also asked which fiscal years were involved in the IGPBS or the Integrated Global Presence and Basing Study. ASA(I&E) representatives provided or will provide the requested information.

SECRETARY, Dr. Craig College
RECORDER, Ms. Karen Jeffries