

San Antonio Regional Medical Center, TX

Recommendation: Realign Lackland Air Force Base, TX, by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Ft Sam Houston, TX, establishing it as the San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center.

Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX.

Justification: The primary rationale for this recommendation is to transform legacy medical infrastructure into a modernized joint operational medicine platform. This recommendation reduces excess capacity within the San Antonio Multi-Service Market (MSM: two or more facilities co-located geographically with “shared” beneficiary population) while maintaining the level of care for the beneficiaries, enhancing opportunities for provider currency, and maintaining surge capacity. By making use of the design capacity inherent in Brooke Army Medical Center (BAMC), the entire inpatient care produced at WHMC can be relocated into this facility. In terms of military value, while BAMC had a slightly lower quantitative military value score than WHMC, the difference was so small as to not be a meaningful discriminator. Additionally, the small difference is primarily attributable to the efficiency of the Dental Clinic at WHMC, a facility that is excluded from this recommendation. It was the military judgment of the MJCSG that in the context of this recommendation, the condition of the facilities and their average weighted age were the most important elements of the military value of the two locations. In this area, BAMC received a significantly higher score than WHMC. Additionally, it is more cost effective and timely to return BAMC to its inherent design capacity and convert WHMC to an ambulatory care center, than to do the reverse. BAMC is located in a more centralized location, enabling it to better support the broader population area. WHMC and BAMC support Level 1 Trauma Centers, this capability is maintained in this recommendation by expanding the BAMC Level 1 Trauma Center to the capacity of both trauma centers. It was therefore the military judgment of the MJCSG that regionalization at BAMC provided the highest overall military value to the Department. Development of a premier Regional Military Medical Center will provide enhanced visibility, as well as, recruiting and retention advantages to the Military Health System. The remaining civilian authorizations and contractors at Wilford Hall Medical Center that represent unnecessary overhead will be eliminated. Military personnel filling similar “overhead positions” are available to be redistributed by the Service to replace civilian and contract medical personnel elsewhere in Military Healthcare System activities of higher military value. While the jobs are lost in the military system the same type of job is available in the community.

This recommendation also co-locates all (except Aerospace Medicine) medical basic and specialty enlisted training at Fort Sam Houston, TX, with the potential of transitioning to a joint training effort. This will result in reduced infrastructure and excess system capacity, while capitalizing on the synergy of the co-location similar training conducted by each of the three Services. In addition, the development of a joint training center will result in standardized training for medical enlisted specialties enhancing interoperability and joint deployability.

Co-location of medical enlisted training with related military clinical activities of the San Antonio Regional Medical Center at Brooke Army Medical Center, Fort Sam Houston, TX, provides synergistic opportunities to bring clinical insight into the training environment, real-time. As a result, both the healthcare delivery and training experiences are exponentially enhanced.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$1,040.9M. The net of all costs and savings to the Department during the implementation period is a cost of \$826.7M. Annual recurring savings to the Department after implementation are \$129.0M with a payback expected in 10 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$476.2M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4,373 jobs (1,926 direct jobs and 2,447 indirect jobs) over the 2006-2011 period in the Lake County-Kenosha County, IL-WI Metropolitan Division, which is 0.88 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 3,101 jobs (1,630 direct jobs and 1,471 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area, which is 0.17 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 3,963 jobs (2,378 direct jobs and 1,585 indirect jobs) over the 2006-2011 period in the Wichita Falls, TX Metropolitan Statistical Area, which is 4.26 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,013 jobs (489 direct jobs and 524 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. Civilian inpatient capacity exists in the area to provide services to the eligible population. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation is expected to impact air quality at Fort Sam Houston. Title V permit, permit modification, and a New Source Review may be required. This recommendation has the potential to impact cultural or historic resources at Fort Sam Houston and Lackland AFB. Additional operations at Fort Sam Houston may further impact federally listed species leading to additional restrictions on training or operations. A hazardous waste

program modification may be required at Lackland AFB. Significant mitigation measures to limit releases may be required at Fort Sam Houston to reduce impacts to water quality and achieve US EPA water quality standards. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; or wetlands. This recommendation will require spending approximately \$1.2M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Rank	Installation/Location	HCS MV
1	FORT_BRAGG	87.21
2	NMC_PORTSOUTH	79.89
3	NMC_SAN_DIEGO	77.76
4	FORT_HOOD	75.10
5	MCB_CAMP_LEJEUNE	75.01
6	FORT_CAMPBELL	73.85
7	MCB_CAMP_PENDLETON	73.75
8	FORT_LEWIS	73.30
9	LACKLAND_AFB	70.31
10	FORT_SAM_HOUSTON	67.85
11	FORT_CARSON	66.28
12	FORT_STEWART	65.98
13	NAS_JACKSONVILLE	63.65
14	NNMC_BETHESDA	63.19
15	FORT_BLISS	61.35
16	NELLIS_AFB	59.91
17	FORT_BELVOIR	58.00
18	EGLIN_AFB	57.88
19	NH_BREMERTON	57.77
20	FORT_SILL	57.32
21	LANGLEY_AFB	57.14
22	FORT_LEONARD_WOOD	57.13
23	TRAVIS_AFB	56.74
24	FORT_BENNING	56.68
25	PENSACOLA	55.04
26	WALTER_REED_ARMY_MEDICAL_CENTER	54.46
27	FORT JACKSON	54.03
28	TRIPLER_ARMY_MEDICAL_CENTER	53.48
29	UNITED_STATES_AIR_FORCE_ACADEMY	52.82
30	FORT_GORDON	52.40
31	NAVSTA_GREAT_LAKES	51.88
32	WRIGHT-PATTERSON_AFB	49.81
33	NAS_LEMOORE	49.41
34	FORT_RILEY	49.09
35	NAS_WHIDBEY_ISLAND	48.43
36	LUKE_AFB	48.27
37	ANDREWS_AFB	48.14
38	FORT_POLK	48.09
39	MCAGCC_TWENTYNINE_PALMS	47.90
40	MCAS_CHERRY_POINT	47.70
41	ELMENDORF_AFB	47.24
42	FORT_EUSTIS	46.90
43	FORT_KNOX	44.50
44	MOUNTAIN_HOME_AFB	43.44
45	KEESLER_AFB	39.40
46	MACDILL_AFB	37.08
47	NTC_AND_FORT_IRWIN_CA	35.39
48	SCOTT_AFB	29.31
49	WEST_POINT_MIL_RESERVATION	27.62
50	FORT_WAINWRIGHT	24.21
51	NH_BEAUFORT	23.93

52 NH_GUAM	23.83
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Installation/Location	Current Usage (Student FTEs)	Current Capacity (Student FTEs)	Surge Rqmnt**** (Student FTEs)	Max Capacity (Student FTEs)	Excess Capacity (Student FTEs)	Capacity Avail to Surge (Student FTEs)
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	1	2	1	8	7	7
BARKSDALE AFB	0	0	0	0	0	0
BOLLING AFB	0	0	0	0	0	0
BROOKS CITY-BASE	90	116	90	152	62	62
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	0	0	0	0	0	0
DUGWAY PROVING GROUND*	0	0	0	0	0	0
EGLIN AFB	0	0	0	0	0	0
ELLSWORTH AFB*	0	0	0	16	16	16
ELMENDORF AFB*	0	0	0	0	0	0
FORT BELVOIR	0	0	0	0	0	0
FORT BENNING	0	1	0	41	41	41
FORT BLISS	5	5	5	276	271	271
FORT BRAGG	15	15	15	27	12	12
FORT CAMPBELL**	3	3	3	0	-3	-3
FORT CARSON**	5	7	5	112	107	107
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	4	6	4	0	-4	-4
FORT GORDON	4	5	4	134	131	131
FORT HOOD	1	2	1	0	-1	-1
FORT JACKSON**	42	42	42	0	-42	-42
FORT KNOX**	0	0	0	3	3	3
FORT LEAVENWORTH	0	0	0	0	0	0
FORT LEONARD WOOD**	1	1	1	19	18	18
FORT LEWIS	5	6	5	262	257	257
FORT MEADE*	0	0	0	0	0	0
FORT POLK**	5	8	5	0	-5	-5
FORT RILEY**	5	10	5	25	20	20
FORT SAM HOUSTON	958	1,424	958	7,680	6,721	6,721
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	0	0	0	0	0	0
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	0	0	0	0	0	0
KEESLER AFB	34	36	34	22	-12	-12
KIRTLAND AFB*	11	12	11	0	-11	-11
LACKLAND AFB	50	67	50	35	-14	-14
LANGLEY AFB**	336	336	336	0	-336	-336
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	0	0	0
LUKE AFB**	0	0	0	13	13	13
MACDILL AFB**	0	0	0	5	5	5
MAXWELL AFB*	0	0	0	0	0	0
MCB CAMP LEJEUNE***	0	0	0	0	0	0
MCB CAMP PENDLETON	44	53	44	0	-44	-44
MCB QUANTICO*	0	0	0	0	0	0
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	0	0	0	0	0	0
NAS JACKSONVILLE	2	3	2	32	30	30

NAVSTA GREAT LAKES	271	302	271	700	429	429
NAVSTA NEWPORT**	0	0	0	0	0	0
NAVSTA NORFOLK*	8	9	8	0	-8	-8
NAVSTA PEARL HARBOR*	7	9	7	0	-7	-7
NAVSTA SAN DIEGO*	6	8	6	0	-6	-6
NELLIS AFB**	3	12	3	0	-3	-3
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	0	0	0	12	12	12
NH GUAM**	0	0	0	0	0	0
NMC PORTSMOUTH	182	182	182	207	25	25
NMC SAN DIEGO	105	137	105	0	-105	-105
NNMC BETHESDA	209	233	209	741	531	531
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	23	26	23	445	422	422
OFFUTT AFB	52	110	52	8	-44	-44
PENSACOLA	25	29	25	46	21	21
RANDOLPH AFB	0	0	0	0	0	0
SCHOFIELD BARRACKS*	0	0	0	0	0	0
SCOTT AFB	2	4	2	13	11	11
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	647	874	647	2,865	2,218	2,218
TRAVIS AFB	5	7	5	135	130	130
TRIPLER ARMY MEDICAL CENTER	11	16	11	0	-11	-11
UNITED STATES AIR FORCE ACADEMY**	0	0	0	0	0	0
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL	28	30	28	20	-8	-8
WEST POINT MIL RESERVATION***	2	2	2	7	6	6
WRIGHT-PATTERSON AFB	2	2	2	0	-2	-2

*Clinics are not configured to accommodate medical training programs which require laboratory classrooms.

** Do not conduct medical training programs requiring dedicated laboratory classrooms.

***The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community).

Installation/Location	Current Usage (RWPs)	Current Capacity (RWPs)	Surge Rqmnt (RWPs)	Max Capacity (RWPs)	Excess Capacity (RWPs)	Capacity Avail to Surge (RWPs)
ANDREWS AFB	3,247	4,413	4,639	8,955	5,708	5,708
EGLIN AFB	2,888	3,893	4,125	8,176	5,289	5,289
ELMENDORF AFB	2,467	5,278	3,524	10,556	8,089	8,089
FORT BELVOIR	1,854	2,920	2,648	3,115	1,261	1,261
FORT BENNING	2,911	4,867	4,158	9,863	6,953	6,953
FORT BLISS	7,190	7,290	8,987	11,012	3,822	3,822
FORT BRAGG	8,617	12,175	10,772	12,330	3,713	3,713
FORT CAMPBELL	3,140	4,133	4,486	8,266	5,127	5,127
FORT CARSON	2,447	3,879	3,495	5,214	2,768	2,768
FORT EUSTIS	345	954	493	2,861	2,516	2,516
FORT GORDON	7,977	8,608	9,971	10,779	2,802	2,802
FORT HOOD	5,831	9,669	8,330	19,857	14,026	14,026
FORT JACKSON	1,016	3,561	1,451	3,815	2,799	2,799
FORT KNOX	1,534	1,908	2,191	2,226	692	692
FORT LEONARD WOOD	1,817	2,925	2,596	7,694	5,877	5,877
FORT LEWIS	12,191	14,192	15,239	16,441	4,249	4,249
FORT POLK	965	2,226	1,378	4,451	3,487	3,487
FORT RILEY	1,401	1,780	2,002	2,798	1,397	1,397
FORT SAM HOUSTON	14,059	16,286	17,574	17,061	3,002	3,002
FORT SILL	2,256	3,434	3,223	8,775	6,519	6,519
FORT STEWART	1	6,168	1	12,336	12,336	12,336
FORT WAINWRIGHT	935	1,272	1,336	4,006	3,071	3,071
KEESLER AFB	6,190	10,469	7,737	11,943	5,753	5,753
LACKLAND AFB	18,931	17,992	23,664	18,302	-629	-629
LANGLEY AFB	1,235	1,844	1,764	2,607	1,372	1,372
LUKE AFB	211	1,081	301	1,208	997	997
MACDILL AFB	502	509	717	509	7	7
MCAGCC TWENTYNINE PALMS	624	1,399	891	1,590	966	966
MCAS CHERRY POINT	897	1,463	1,282	1,780	883	883
MCB CAMP LEJEUNE	3,937	7,722	5,624	7,722	3,785	3,785
MCB CAMP PENDLETON	3,437	5,646	4,910	6,749	3,312	3,312
MOUNTAIN HOME AFB	438	890	625	1,272	834	834
NAS JACKSONVILLE	3,185	3,893	4,549	3,893	709	709
NAS LEMOORE	427	1,017	610	1,017	590	590

NAS WHIDBEY ISLAND	786	1,335	1,123	1,590	804	804
NAVSTA GREAT LAKES	943	2,289	1,347	4,388	3,445	3,445
NELLIS AFB	1,600	6,104	2,285	6,104	4,505	4,505
NH BEAUFORT	694	1,463	991	1,463	769	769
NH BREMERTON	2,018	2,271	2,882	3,569	1,551	1,551
NH GUAM	1,501	2,162	2,145	2,162	661	661
NMC PORTSMOUTH	16,660	16,673	20,825	37,844	21,184	21,184
NMC SAN DIEGO	19,268	20,783	24,085	22,257	2,989	2,989
NNMC BETHESDA	10,513	13,028	13,141	15,200	4,687	4,687
NTC AND FORT IRWIN CA	493	1,208	705	1,208	715	715
PENSACOLA	2,588	3,893	3,697	7,787	5,199	5,199
SCOTT AFB	1,547	1,882	2,210	1,882	335	335
TRAVIS AFB	5,587	4,963	6,984	13,184	7,597	7,597
TRIPLER ARMY MEDICAL CENTER	13,144	15,045	16,429	32,416	19,272	19,272
UNITED STATES AIR FORCE ACADEMY	983	954	1,404	1,844	861	861
WALTER REED ARMY MEDICAL CENTER	16,553	20,241	20,691	20,241	3,688	3,688
WEST POINT MIL RESERVATION	1,023	2,206	1,462	2,206	1,183	1,183
WRIGHT-PATTERSON AFB	3,299	5,273	4,124	5,894	2,595	2,595

Rank	Activity	E&T MV
1	BROOKS_CITY-BASE	70.60
2	PENSACOLA	69.26
3	SHEPPARD_AFB	67.47
4	FORT_BRAGG	66.34
5	ANDREWS_AFB	63.56
6	NAVSTA_GREAT_LAKES	63.49
7	FORT_SAM_HOUSTON	62.95
8	NMC_PORTSOUTH	61.62
9	NMC_SAN_DIEGO	60.35
10	KEESLER_AFB	57.42
11	LACKLAND_AFB	56.03
12	EGLIN_AFB	54.91
13	NWS_YORKTOWN	52.95
14	FORT_HOOD	48.10
15	OFFUTT_AFB	45.50
16	WALTER_REED_ARMY_MEDICAL_CENTER	44.25
17	TRAVIS_AFB	44.14
18	FORT_BELVOIR	43.80
19	FORT_CARSON	38.58
20	NNMC_BETHESDA	37.15
21	SCOTT_AFB	34.99
22	FORT_BENNING	33.18
23	FORT_LEWIS	31.34
24	FORT JACKSON	31.31
25	WEST_POINT_MIL_RESERVATION	30.36
26	MACDILL_AFB	28.12
27	NELLIS_AFB	28.04
28	WRIGHT-PATTERSON_AFB	27.32
29	FORT_EUSTIS	27.20
30	LANGLEY_AFB	25.23
31	MCB_CAMP_LEJEUNE	24.73
32	TRIPLER_ARMY_MEDICAL_CENTER	24.71
33	FORT_GORDON	24.29
34	NAVSTA_NORFOLK	22.03
35	COLUMBUS_AFB	21.90
36	FORT_POLK	21.29
37	ELMENDORF_AFB	20.97
38	NAS JACKSONVILLE	19.96
39	HOLLOMAN_AFB	19.00

Rank	Activity	E&T MV
40	MCB_CAMP_PENDLETON	17.67
41	NH BREMERTON	17.27
42	NAVSTA_SAN_DIEGO	17.13
43	FORT_CAMPBELL	17.09
44	LITTLE_ROCK_AFB	17.00
45	BARKSDALE_AFB	16.86
46	BOLLING_AFB	16.02
47	CHARLESTON_AFB	15.55
48	FORT_BLISS	15.48
49	LAUGHLIN_AFB	14.00
50	VANCE_AFB	14.00
51	UNITED_STATES_AIR_FORCE_ACADEMY	13.20
52	FORT_RILEY	13.09
53	SCHOFIELD_BARRACKS	12.93
54	RANDOLPH_AFB	12.00
55	FORT_DETRICK	11.90
56	FORT_KNOX	11.90
57	MCB_QUANTICO	11.90
58	FORT_MEADE	11.20
59	NAVSTA_NEWPORT	11.04
60	SHAW_AFB	11.00
61	FORT_LEAVEWORTH	10.13
62	MCRD_PARRIS_ISLAND	10.13
63	NTC_AND_FORT_IRWIN_CA	9.92
64	FORT_SILL	9.53
65	LUKE_AFB	9.00
66	NH_GUAM	7.74
67	FORT_STEWART	7.48
68	ABERDEEN_PROVING_GROUND	6.00
69	FORT_LEONARD_WOOD	5.31
70	DUGWAY_PROVING_GROUND	5.06
71	KIRTLAND_AFB	4.00
72	HURLBURT_FIELD	2.38
73	MOODY_AFB	1.70
74	NH_BEAUFORT	1.70
75	MAXWELL_AFB	1.49
76	ELLSWORTH_AFB	0.92
77	NAVSTA_PEARL_HARBOR	0.79

Installation/Location	Current Usage (Student FTEs)	Current Capacity (Student FTEs)	Surge Rqmnt**** (Student FTEs)	Max Capacity (Student FTEs)	Excess Capacity (Student FTEs)	Capacity Avail to Surge (Student FTEs)
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	48,729	48,729	48,729	63,655	14,926	14,926
BARKSDALE AFB	96	96	96	128	32	32
BOLLING AFB	165	165	165	198	33	33
BROOKS CITY-BASE	45,117	45,117	45,117	60,285	15,168	15,168
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	0	0	0	0	0	0
DUGWAY PROVING GROUND*	0	0	0	0	0	0
EGLIN AFB	16,245	16,245	16,245	18,810	2,565	2,565
ELLSWORTH AFB*	0	0	0	0	0	0
ELMENDORF AFB*	560	560	560	700	140	140
FORT BELVOIR	360	360	360	1,200	840	840
FORT BENNING	11,855	11,855	11,855	18,060	6,206	6,206
FORT BLISS	46,942	46,942	46,942	46,942	0	0
FORT BRAGG	39,997	39,997	39,997	41,274	1,277	1,277
FORT CAMPBELL**	72,287	72,287	72,287	73,359	1,073	1,073
FORT CARSON**	1,023	1,023	1,023	1,395	372	372
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	1,120	1,120	1,120	1,200	80	80
FORT GORDON	267,456	267,456	267,456	435,412	167,956	167,956
FORT HOOD	26,780	26,780	26,780	32,500	5,720	5,720
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	0	0	0
FORT LEAVENWORTH	40	40	40	40	0	0
FORT LEONARD WOOD**	0	0	0	0	0	0
FORT LEWIS	218,225	218,225	218,225	261,870	43,645	43,645
FORT MEADE*	720	720	720	720	0	0
FORT POLK**	720	720	720	1,170	450	450
FORT RILEY**	12,539	12,539	12,539	25,078	12,539	12,539
FORT SAM HOUSTON	150,143	150,143	150,143	205,920	55,777	55,777
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	1,200	1,200	1,200	1,320	120	120
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	0	0	0	0	0	0
KEESLER AFB	145,123	145,123	145,123	161,634	16,511	16,511
KIRTLAND AFB*	4,453	4,453	4,453	5,256	803	803
LACKLAND AFB	1,482,502	1,482,502	1,482,502	1,666,880	184,378	184,378
LANGLEY AFB**	5,226	5,226	5,226	5,829	603	603
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	0	0	0
LUKE AFB**	0	0	0	0	0	0
MACDILL AFB**	3,191	3,191	3,191	5,273	2,081	2,081
MAXWELL AFB*	0	0	0	0	0	0
MCB CAMP LEJEUNE***	750	750	750	1,350	600	600
MCB CAMP PENDLETON	57,876	57,876	57,876	64,792	6,916	6,916
MCB QUANTICO*	0	0	0	0	0	0
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	374	374	374	544	170	170
NAS JACKSONVILLE	30,371	30,371	30,371	38,220	7,849	7,849

NAVSTA GREAT LAKES	2,982	2,982	2,982	3,360	378	378
NAVSTA NEWPORT**	108	108	108	144	36	36
NAVSTA NORFOLK*	26,944	26,944	26,944	33,152	6,208	6,208
NAVSTA PEARL HARBOR*	21,792	21,792	21,792	26,400	4,608	4,608
NAVSTA SAN DIEGO*	27,064	27,064	27,064	31,824	4,760	4,760
NELLIS AFB**	2,662	2,662	2,662	4,826	2,163	2,163
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	800	800	800	800	0	0
NH GUAM**	0	0	0	0	0	0
NMC PORTSMOUTH	646,246	646,246	646,246	692,282	46,036	46,036
NMC SAN DIEGO	1,085,364	1,085,364	1,085,364	1,435,588	350,224	350,224
NNMC BETHESDA	783,591	783,591	783,591	958,668	175,077	175,077
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	52	52	52	60	8	8
OFFUTT AFB	12,341	12,341	12,341	22,876	10,535	10,535
PENSACOLA	17,380	17,380	17,380	18,150	770	770
RANDOLPH AFB	0	0	0	0	0	0
SCHOFIELD BARRACKS*	104	104	104	104	0	0
SCOTT AFB	17,248	17,248	17,248	32,032	14,784	14,784
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	39,479	39,479	39,479	52,710	13,231	13,231
TRAVIS AFB	133,834	133,834	133,834	171,428	37,594	37,594
TRIPLER ARMY MEDICAL CENTER	68,224	68,224	68,224	83,200	14,976	14,976
UNITED STATES AIR FORCE ACADEMY**	5,480	5,480	5,480	8,049	2,569	2,569
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL	944,680	944,680	944,680	973,940	29,260	29,260
WEST POINT MIL RESERVATION***	3,859	3,859	3,859	6,129	2,270	2,270
WRIGHT-PATTERSON AFB	131,624	131,624	131,624	160,562	28,939	28,939

*Clinics are not configured to accommodate medical training programs which require laboratory classrooms.

** Do not conduct medical training programs requiring dedicated laboratory classrooms.

***The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community).

Chemical Biological Defense Research Military Value

ABERDEEN PROVING GROUND MD	0.5890
FORT DETRICK MD	0.4690
DARPA ARLINGTON VA	0.3252
NAVAL SURFACE WARFARE CENTER DIVISION DAHLGREN VA	0.2761
NATIONAL CAPITAL ELEMENT DTRA	0.1579
NAVAL MEDICAL RESEARCH CENTER SILVER SPRING MD	0.1217
TYNDALL AFB FL	0.1205
WALTER REED ARMY MEDICAL CENTER SILVER SPRING MD	0.0055

33 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Chemical Biological Defense Development & Acquisition Military Value
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ABERDEEN PROVING GROUND MD	0.4658
NAVAL SURFACE WARFARE CENTER DIVISION DAHLGREN VA	0.4217
NAVAL SURFACE WARFARE CENTER DIVISION CRANE IN	0.1687
BROOKS CITY-BASE TX	0.1588
USA-2_FALLS CHURCH (JPEO CB) VA	0.0641

34 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations Doing Chemical Biological Defense

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Capacity Required to Surge SqFt	Excess Capacity SqFt
ABERDEEN PROVING GROUND MD	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
FORT DETRICK MD	431,550	370,948	431,550	60,602	408,042	23,508
NAVAL SURFACE WARFARE CENT DAHLGREN VA	803,996	1,097,841	803,996	(293,844)	1,207,625	(403,628)
NAVAL SURFACE WARFARE CENTER DIV CRANE IN	1,387,215	750,266	1,387,215	636,949	825,293	561,922
BROOKS CITY-BASE TX	260,624	98,730	260,624	161,894	108,603	152,021
NAVAL MEDICAL RESEARCH SILVER_SPRING MD	15,009	89,590	15,009	(74,581)	98,549	(83,540)
USA-2_Falls Church (JPEO CB) VA	20,938	14,880	20,938	6,058	16,368	4,570
WALTER REED ARMY MEDICAL CENTER MD	147,158	19,840	147,158	147,158	21,824	125,334
TYNDALL AFB FL	251,291	42,613	251,291	208,678	46,875	204,416
NATIONAL CAPITAL ELEMENT DTRA	14,992	45,547	14,992	(30,555)	50,101	(35,109)
DARPA ARLINGTON VA	199,335	106,851	199,335	92,484	117,536	81,799

Installation/Location	Current Usage (Student FTEs)	Current Capacity (Student FTEs)	Surge Rqmnt**** (Student FTEs)	Max Capacity (Student FTEs)	Excess Capacity (Student FTEs)	Capacity Avail to Surge (Student FTEs)
ABERDEEN PROVING GROUND*	0	0	0	0	0	0
ANDREWS AFB	58	80	80	13	-45	-45
BARKSDALE AFB	0	1	1	61	60	60
BOLLING AFB	1	1	1	0	-1	-1
BROOKS CITY-BASE	1,513	2,118	2,118	814	-699	-699
CHARLESTON AFB*	0	0	0	0	0	0
COLUMBUS AFB*	1	1	1	18	17	17
DUGWAY PROVING GROUND*	0	0	0	16	16	16
EGLIN AFB	23	24	24	57	34	34
ELLSWORTH AFB*	0	0	0	22	22	22
ELMENDORF AFB*	2	3	3	84	82	82
FORT BELVOIR	2	5	5	48	47	47
FORT BENNING	8	8	8	0	-8	-8
FORT BLISS	53	53	53	296	243	243
FORT BRAGG	24	24	24	55	31	31
FORT CAMPBELL**	32	30	30	96	64	64
FORT CARSON**	4	5	5	45	41	41
FORT DETRICK*	0	0	0	0	0	0
FORT EUSTIS**	1	1	1	11	11	11
FORT GORDON	106	167	167	270	164	164
FORT HOOD	17	17	17	97	80	80
FORT JACKSON**	0	0	0	0	0	0
FORT KNOX**	0	0	0	64	64	64
FORT LEAVENWORTH	0	0	0	16	16	16
FORT LEONARD WOOD**	4	5	5	56	52	52
FORT LEWIS	82	85	85	290	208	208
FORT MEADE*	1	1	1	45	44	44
FORT POLK**	0	0	0	56	55	55
FORT RILEY**	16	31	31	13	-3	-3
FORT SAM HOUSTON	2,204	3,127	3,127	6,187	3,983	3,983
FORT SILL**	0	0	0	0	0	0
FORT STEWART**	2	2	2	0	-2	-2
HOLLOMAN AFB*	0	0	0	0	0	0
HURLBURT FIELD*	1	1	1	0	-1	-1
KEESLER AFB	46	60	60	43	-4	-4
KIRTLAND AFB*	12	13	13	0	-12	-12
LACKLAND AFB	254	282	282	142	-112	-112
LANGLEY AFB**	62	62	62	86	24	24
LAUGHLIN AFB*	0	0	0	0	0	0
LITTLE ROCK AFB*	0	0	0	9	9	9
LUKE AFB**	0	0	0	11	11	11
MACDILL AFB**	2	3	3	27	25	25
MAXWELL AFB*	0	0	0	24	24	24
MCB CAMP LEJEUNE***	1	2	2	24	23	23

MCB CAMP PENDLETON	24	25	25	243	220	220
MCB QUANTICO*	0	0	0	31	31	31
MCRD PARRIS ISLAND*	0	0	0	0	0	0
MOODY AFB*	1	2	2	0	-1	-1
NAS JACKSONVILLE	15	17	17	128	113	113
NAVSTA GREAT LAKES	469	523	523	784	315	315
NAVSTA NEWPORT**	0	0	0	84	84	84
NAVSTA NORFOLK*	33	40	40	65	32	32
NAVSTA PEARL HARBOR*	34	42	42	149	115	115
NAVSTA SAN DIEGO*	33	40	40	90	57	57
NELLIS AFB**	3	6	6	64	61	61
NH BEAUFORT**	0	0	0	0	0	0
NH BREMERTON	5	5	5	66	61	61
NH GUAM**	0	0	0	41	41	41
NMC PORTSMOUTH	280	282	282	412	132	132
NMC SAN DIEGO	253	308	308	155	-98	-98
NNMC BETHESDA	347	398	398	1072	726	726
NTC AND FORT IRWIN CA**	0	0	0	0	0	0
NWS YORKTOWN	23	26	26	68	45	45
OFFUTT AFB	27	53	53	131	104	104
PENSACOLA	85	90	90	543	457	457
RANDOLPH AFB	0	0	0	0	0	0
SCHOFIELD BARRACKS*	3	3	3	116	113	113
SCOTT AFB	14	25	25	92	78	78
SHAW AFB*	0	0	0	0	0	0
SHEPPARD AFB	717	902	902	2,257	1,540	1,540
TRAVIS AFB	130	141	141	220	90	90
TRIPLER ARMY MEDICAL CENTER	50	65	65	105	55	55
UNITED STATES AIR FORCE ACADEMY**	6	8	8	11	5	5
VANCE AFB*	0	0	0	0	0	0
WALTER REED ARMY MEDICAL	177	178	178	400	223	223
WEST POINT MIL RESERVATION***	1	2	2	23	22	22
WRIGHT-PATTERSON AFB	86	100	100	111	26	26

*Clinics are not configured to accommodate medical training programs which require dedicated student classrooms.

** Community hospitals are not configured to accommodate medical training programs which require dedicated student classrooms.

***Primary Medical Education and Training capability focuses on Officer Graduate Medical programs which are conducted in the Primary Care clinic areas versus dedicated classrooms. (Camp LeJeune and West Point)

****The MJCSG has determined Medical Education and Training surge requirements can be accommodated by making adjustments to the current mode of operations (i.e. conduct classes via shift schedule or expansion agreements with civilian community).

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:10 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
Option Pkg Name: MED 016R_6May05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Medical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:11 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
Option Pkg Name: MED 016R_6May05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2020 (10 Years)

NPV in 2025(\$K): -476,247
1-Time Cost(\$K): 1,040,870

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	74,927	342,343	342,343	0	0	0	759,612	0
Person	0	0	0	-15,518	-53,851	-95,874	-165,243	-95,874
Overhd	5,996	9,595	13,568	6,116	-45,642	-48,905	-59,272	-48,905
Moving	0	176	6,640	19,372	10,474	0	36,662	0
Missio	0	0	0	1,650	-19,654	-19,654	-37,658	-19,654
Other	0	48,290	29,207	47,330	132,392	35,397	292,616	35,397
TOTAL	80,923	400,403	391,758	58,950	23,719	-129,036	826,717	-129,036

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	71	100	0	171
Enl	0	0	0	260	141	0	401
Civ	0	0	0	159	476	0	635
TOT	0	0	0	490	717	0	1,207

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	144	785	0	929
Enl	0	0	0	799	823	0	1,622
Stu	0	0	0	4,965	0	0	4,965
Civ	0	0	0	111	332	0	443
TOT	0	0	0	6,019	1,940	0	7,959

Summary:

Candidate Recommendation #MED-0016R San Antonio Regional Medical Center

Candidate Recommendation: Realign Lackland Air Force Base, TX, by relocating the inpatient medical function at the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Ft Sam Houston, TX, establishing it as a San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center.

Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth,

Naval Medical Center San Diego, CA, by relocating medical enlisted basic training to Fort Sam Houston, TX.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	74,927	342,343	342,343	0	0	0	759,612	0
Person	0	0	0	13,843	38,495	24,355	76,692	24,355
Overhd	5,996	9,595	13,568	22,068	27,587	24,325	103,139	24,325
Moving	0	176	6,640	21,252	10,474	0	38,542	0
Missio	0	0	0	1,650	150	150	1,950	150
Other	0	48,290	29,207	47,330	132,392	35,397	292,616	35,397
TOTAL	80,923	400,403	391,758	106,143	209,098	84,227	1,272,552	84,227

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	29,361	92,346	120,229	241,936	120,229
Overhd	0	0	0	15,952	73,229	73,229	162,411	73,229
Moving	0	0	0	1,880	0	0	1,880	0
Missio	0	0	0	0	19,804	19,804	39,608	19,804
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	47,193	185,379	213,263	445,835	213,263

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	759,612,425	
Total - Construction		759,612,425
Personnel		
Civilian RIF	14,136,584	
Civilian Early Retirement	737,013	
Eliminated Military PCS	3,395,073	
Unemployment	1,090,495	
Total - Personnel		19,359,164
Overhead		
Program Management Cost	18,272,439	
Support Contract Termination	160,000	
Mothball / Shutdown	1,384,650	
Total - Overhead		19,817,089
Moving		
Civilian Moving	3,677,528	
Civilian PPP	4,578,984	
Military Moving	3,347,741	
Freight	1,995,689	
Information Technologies	1,805,200	
One-Time Moving Costs	23,136,900	
Total - Moving		38,542,043
Other		
HAP / RSE	2,315,474	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	200,074,000	
Total - Other		203,539,474

Total One-Time Costs		1,040,870,196

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,880,182	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,880,182

Total Net One-Time Costs		1,038,990,014

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	165,110,000	
Total - Construction		165,110,000
Personnel		
Civilian RIF	11,192,659	
Civilian Early Retirement	467,571	
Eliminated Military PCS	1,611,549	
Unemployment	867,945	
Total - Personnel		14,139,724
Overhead		
Program Management Cost	5,629,784	
Support Contract Termination	0	
Mothball / Shutdown	756,000	
Total - Overhead		6,385,784
Moving		
Civilian Moving	0	
Civilian PPP	3,407,616	
Military Moving	0	
Freight	0	
Information Technologies	176,000	
One-Time Moving Costs	818,000	
Total - Moving		4,401,616
Other		
HAP / RSE	1,463,636	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,365,000	
Total - Other		18,828,636

Total One-Time Costs		208,865,760

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		208,865,760

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Department : Medical JCSG
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	594,502,425	
Total - Construction		594,502,425
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	572,158	
Unemployment	0	
Total - Personnel		572,158
Overhead		
Program Management Cost	166,212	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		166,212
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	426,000	
One-Time Moving Costs	19,920,900	
Total - Moving		20,346,900
Other		
HAP / RSE	130,096	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	182,571,000	
Total - Other		183,851,096

Total One-Time Costs		799,438,791

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		799,438,791

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,101,736	
Civilian Early Retirement	63,923	
Eliminated Military PCS	117,882	
Unemployment	80,118	
Total - Personnel		1,363,659
Overhead		
Program Management Cost	3,665,682	
Support Contract Termination	0	
Mothball / Shutdown	200,250	
Total - Overhead		3,865,932
Moving		
Civilian Moving	428,683	
Civilian PPP	354,960	
Military Moving	635,686	
Freight	862,341	
Information Technologies	371,000	
One-Time Moving Costs	9,000	
Total - Moving		2,661,669
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,891,261

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	288,737	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		288,737

Total Net One-Time Costs		7,602,523

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,434,956	
Civilian Early Retirement	143,868	
Eliminated Military PCS	814,291	
Unemployment	111,275	
Total - Personnel		2,504,390
Overhead		
Program Management Cost	5,622,771	
Support Contract Termination	0	
Mothball / Shutdown	345,600	
Total - Overhead		5,968,371
Moving		
Civilian Moving	1,805,455	
Civilian PPP	638,928	
Military Moving	1,208,659	
Freight	435,968	
Information Technologies	424,400	
One-Time Moving Costs	34,000	
Total - Moving		4,547,410
Other		
HAP / RSE	721,742	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	138,000	
Total - Other		859,742

Total One-Time Costs		13,879,913

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	942,711	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		942,711

Total Net One-Time Costs		12,937,203

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Base: NMC PORTSMOUTH, VA (N00183)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	23,978	
Eliminated Military PCS	83,413	
Unemployment	22,255	
Total - Personnel		416,638
Overhead		
Program Management Cost	1,332,380	
Support Contract Termination	0	
Mothball / Shutdown	28,800	
Total - Overhead		1,361,180
Moving		
Civilian Moving	370,175	
Civilian PPP	106,488	
Military Moving	487,470	
Freight	159,298	
Information Technologies	91,400	
One-Time Moving Costs	0	
Total - Moving		1,214,831
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,992,649

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	188,708	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		188,708

Total Net One-Time Costs		2,803,941

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Base: NMC SAN DIEGO, CA (N00259)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	120,241	
Civilian Early Retirement	37,673	
Eliminated Military PCS	195,779	
Unemployment	8,902	
Total - Personnel		362,595
Overhead		
Program Management Cost	1,855,610	
Support Contract Termination	160,000	
Mothball / Shutdown	54,000	
Total - Overhead		2,069,610
Moving		
Civilian Moving	1,073,215	
Civilian PPP	70,992	
Military Moving	1,015,926	
Freight	538,082	
Information Technologies	316,400	
One-Time Moving Costs	2,355,000	
Total - Moving		5,369,616
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,801,821

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	460,026	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		460,026

Total Net One-Time Costs		7,341,795

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	74,927	342,343	342,343	0	0	0	759,612
O&M							
CIV SALARY							
Civ RIF	0	0	0	2,944	11,193	0	14,136
Civ Retire	0	0	0	269	467	0	737
CIV MOVING							
Per Diem	0	0	0	478	0	0	478
POV Miles	0	0	0	16	0	0	16
Home Purch	0	0	0	1,633	0	0	1,633
HHG	0	0	0	403	0	0	403
Misc	0	0	0	108	0	0	108
House Hunt	0	0	0	323	0	0	323
PPP	0	0	0	1,171	3,408	0	4,579
RITA	0	0	0	716	0	0	716
FREIGHT							
Packing	0	0	0	375	0	0	375
Freight	0	0	0	1,593	0	0	1,593
Vehicles	0	0	0	28	0	0	28
Unemployment	0	0	0	222	868	0	1,090
OTHER							
Info Tech	0	176	0	1,203	426	0	1,805
Prog Manage	5,996	4,497	3,373	2,529	1,878	0	18,272
Supt Contract	0	0	0	160	0	0	160
Mothball	0	0	0	0	1,385	0	1,385
1-Time Move	0	0	6,640	9,856	6,640	0	23,137
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	306	0	0	306
POV Miles	0	0	0	155	0	0	155
HHG	0	0	0	1,944	0	0	1,944
Misc	0	0	0	943	0	0	943
OTHER							
Elim PCS	0	0	0	1,783	1,611	0	3,395
OTHER							
HAP / RSE	0	0	0	852	1,464	0	2,315
Environmental	0	0	1,150	0	0	0	1,150
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	48,290	28,057	28,195	95,532	0	200,074
TOTAL ONE-TIME	80,923	395,305	381,562	58,207	124,872	0	1,040,870

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,644	3,289	3,289	3,289	3,289	14,801	3,289
Recap	0	3,453	6,907	6,907	6,907	6,907	31,080	6,907
BOS	0	0	0	9,183	12,141	12,141	33,465	12,141
Civ Salary	0	0	0	3,025	6,051	6,051	15,127	6,051
TRICARE	0	0	0	18,283	35,397	35,397	89,077	35,397
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	5,598	18,304	18,304	42,206	18,304
OTHER								
Mission Activ	0	0	0	1,650	150	150	1,950	150
Misc Recur	0	0	0	0	1,988	1,988	3,976	1,988
TOTAL RECUR	0	5,098	10,196	47,935	84,227	84,227	231,682	84,227
TOTAL COST	80,923	400,403	391,758	106,143	209,098	84,227	1,272,552	84,227
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1,880	0	0	1,880	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1,880	0	0	1,880	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	5,968	5,968	11,936	5,968
Recap	0	0	0	0	7,789	7,789	15,578	7,789
BOS	0	0	0	15,952	24,075	24,075	64,102	24,075
Civ Salary	0	0	0	5,528	26,758	42,584	74,870	42,584
MIL PERSONNEL								
Off Salary	0	0	0	4,436	15,122	21,370	40,928	21,370
Enl Salary	0	0	0	10,712	27,233	33,042	70,987	33,042
House Allow	0	0	0	8,684	23,233	23,233	55,150	23,233
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	19,804	19,804	39,608	19,804
Misc Recur	0	0	0	0	35,397	35,397	70,794	35,397
TOTAL RECUR	0	0	0	45,312	185,379	213,263	443,955	213,263
TOTAL SAVINGS	0	0	0	47,193	185,379	213,263	445,835	213,263

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	74,927	342,343	342,343	0	0	0	759,612	
O&M								
Civ Retir/RIF	0	0	0	3,213	11,660	0	14,873	
Civ Moving	0	0	0	6,844	3,408	0	10,252	
Info Tech	0	176	0	1,203	426	0	1,805	
Other	5,996	4,497	10,013	12,768	10,771	0	44,044	
MIL PERSONNEL								
Mil Moving	0	0	0	3,251	1,611	0	4,863	
OTHER								
HAP / RSE	0	0	0	852	1,464	0	2,315	
Environmental	0	0	1,150	0	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	48,290	28,057	28,195	95,532	0	200,074	
TOTAL ONE-TIME	80,923	395,305	381,562	56,327	124,872	0	1,037,840	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,644	3,289	3,289	-2,679	-2,679	2,864	-2,679
Recap	0	3,453	6,907	6,907	-882	-882	15,501	-882
BOS	0	0	0	-6,769	-11,934	-11,934	-30,637	-11,934
Civ Salary	0	0	0	-2,502	-20,707	-36,533	-59,743	-36,533
TRICARE	0	0	0	18,283	35,397	35,397	89,077	35,397
MIL PERSONNEL								
Mil Salary	0	0	0	-15,148	-42,354	-54,412	-111,915	-54,412
House Allow	0	0	0	-3,086	-4,929	-4,929	-12,945	-4,929
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,650	-19,654	-19,654	-37,658	-19,654
Misc Recur	0	0	0	0	-33,409	-33,409	-66,818	-33,409
TOTAL RECUR	0	5,098	10,196	2,623	-101,153	-129,036	-212,273	-129,036
TOTAL NET COST	80,923	400,403	391,758	58,950	23,719	-129,036	826,717	-129,036

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Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	18,111	73,499	73,499	0	0	0	165,110
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	11,193	0	11,193
Civ Retire	0	0	0	0	467	0	467
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	3,408	0	3,408
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	868	0	868
OTHER							
Info Tech	0	176	0	0	0	0	176
Prog Manage	1,845	1,384	1,038	778	584	0	5,630
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	756	0	756
1-Time Move	0	0	0	818	0	0	818
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	1,611	0	1,611
OTHER							
HAP / RSE	0	0	0	0	1,464	0	1,464
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	14,317	1,524	1,524	0	0	17,365
TOTAL ONE-TIME	19,956	89,376	76,061	3,120	20,351	0	208,866

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Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	52	104	104	104	104	470	104
Recap	0	682	1,364	1,364	1,364	1,364	6,140	1,364
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	734	1,469	1,469	1,469	1,469	6,610	1,469
TOTAL COSTS	19,956	90,111	77,530	4,589	21,820	1,469	215,476	1,469
ONE-TIME SAVES							Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	715	715	1,430	715
Recap	0	0	0	0	4,059	4,059	8,118	4,059
BOS	0	0	0	0	8,123	8,123	16,247	8,123
Civ Salary	0	0	0	0	15,826	31,651	47,477	31,651
MIL PERSONNEL								
Off Salary	0	0	0	0	6,248	12,497	18,746	12,497
Enl Salary	0	0	0	0	5,809	11,618	17,427	11,618
House Allow	0	0	0	0	14,548	14,548	29,097	14,548
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	19,004	19,004	38,008	19,004
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	74,333	102,217	176,550	102,217
TOTAL SAVINGS	0	0	0	0	74,333	102,217	176,550	102,217

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Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	18,111	73,499	73,499	0	0	0	165,110	
O&M								
Civ Retir/RIF	0	0	0	0	11,660	0	11,660	
Civ Moving	0	0	0	0	3,408	0	3,408	
Info Tech	0	176	0	0	0	0	176	
Other	1,845	1,384	1,038	1,596	2,208	0	8,072	
MIL PERSONNEL								
Mil Moving	0	0	0	0	1,611	0	1,611	
OTHER								
HAP / RSE	0	0	0	0	1,464	0	1,464	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	14,317	1,524	1,524	0	0	17,365	
TOTAL ONE-TIME	19,956	89,376	76,061	3,120	20,351	0	208,866	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	52	104	104	-610	-610	-960	-610
Recap	0	682	1,364	1,364	-2,694	-2,694	-1,978	-2,694
BOS	0	0	0	0	-8,123	-8,123	-16,247	-8,123
Civ Salary	0	0	0	0	-15,826	-31,651	-47,477	-31,651
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-12,058	-24,115	-36,173	-24,115
House Allow	0	0	0	0	-14,548	-14,548	-29,097	-14,548
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-19,004	-19,004	-38,008	-19,004
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	734	1,469	1,469	-72,864	-100,748	-169,940	-100,748
TOTAL NET COST	19,956	90,111	77,530	4,589	-52,513	-100,748	38,926	-100,748

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Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	56,816	268,843	268,843	0	0	0	594,502
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	426	0	426
Prog Manage	61	45	34	26	0	0	166
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	6,640	6,640	6,640	0	19,921
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	572	0	0	572
OTHER							
HAP / RSE	0	0	0	130	0	0	130
Environmental	0	0	1,150	0	0	0	1,150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	33,973	26,533	26,533	95,532	0	182,571
TOTAL ONE-TIME	56,877	302,862	303,201	33,901	102,598	0	799,439

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Department : Medical JCSG
Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
Option Pkg Name: MED 016R_6May05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,592	3,184	3,184	3,184	3,184	14,330	3,184
Recap	0	2,771	5,542	5,542	5,542	5,542	24,939	5,542
BOS	0	0	0	9,183	12,141	12,141	33,465	12,141
Civ Salary	0	0	0	3,025	6,051	6,051	15,127	6,051
TRICARE	0	0	0	18,283	35,397	35,397	89,077	35,397
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	5,598	18,304	18,304	42,206	18,304
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,363	8,727	44,816	80,620	80,620	219,145	80,620
TOTAL COSTS	56,877	307,225	311,927	78,717	183,218	80,620	1,018,584	80,620
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	123	123	123	369	123
MIL PERSONNEL								
Off Salary	0	0	0	2,124	4,249	4,249	10,623	4,249
Enl Salary	0	0	0	2,225	4,449	4,449	11,124	4,449
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	35,397	35,397	70,794	35,397
TOTAL RECUR	0	0	0	4,472	44,218	44,218	92,909	44,218
TOTAL SAVINGS	0	0	0	4,472	44,218	44,218	92,909	44,218

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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	56,816	268,843	268,843	0	0	0	594,502	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	426	0	426	
Other	61	45	6,674	6,666	6,640	0	20,087	
MIL PERSONNEL								
Mil Moving	0	0	0	572	0	0	572	
OTHER								
HAP / RSE	0	0	0	130	0	0	130	
Environmental	0	0	1,150	0	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	33,973	26,533	26,533	95,532	0	182,571	
TOTAL ONE-TIME	56,877	302,862	303,201	33,901	102,598	0	799,439	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,592	3,184	3,184	3,184	3,184	14,330	3,184
Recap	0	2,771	5,542	5,542	5,542	5,542	24,939	5,542
BOS	0	0	0	9,183	12,141	12,141	33,465	12,141
Civ Salary	0	0	0	2,902	5,928	5,928	14,759	5,928
TRICARE	0	0	0	18,283	35,397	35,397	89,077	35,397
MIL PERSONNEL								
Mil Salary	0	0	0	-4,349	-8,698	-8,698	-21,746	-8,698
House Allow	0	0	0	5,598	18,304	18,304	42,206	18,304
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-35,397	-35,397	-70,794	-35,397
TOTAL RECUR	0	4,363	8,727	40,344	36,401	36,401	126,236	36,401
TOTAL NET COST	56,877	307,225	311,927	74,245	138,999	36,401	925,675	36,401

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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,102	0	0	1,102
Civ Retire	0	0	0	64	0	0	64
CIV MOVING							
Per Diem	0	0	0	46	0	0	46
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	202	0	0	202
HHG	0	0	0	52	0	0	52
Misc	0	0	0	10	0	0	10
House Hunt	0	0	0	34	0	0	34
PPP	0	0	0	355	0	0	355
RITA	0	0	0	82	0	0	82
FREIGHT							
Packing	0	0	0	116	0	0	116
Freight	0	0	0	747	0	0	747
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	80	0	0	80
OTHER							
Info Tech	0	0	0	371	0	0	371
Prog Manage	1,201	901	676	507	380	0	3,666
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	200	0	200
1-Time Move	0	0	0	9	0	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	70	0	0	70
POV Miles	0	0	0	35	0	0	35
HHG	0	0	0	386	0	0	386
Misc	0	0	0	145	0	0	145
OTHER							
Elim PCS	0	0	0	118	0	0	118
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,201	901	676	4,532	580	0	7,891

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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	5	5	10	5
TOTAL RECUR	0	0	0	0	5	5	10	5
TOTAL COSTS	1,201	901	676	4,532	585	5	7,901	5
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	289	0	0	289	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	289	0	0	289	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	1,471	1,471	2,943	1,471
Recap	0	0	0	0	807	807	1,613	807
BOS	0	0	0	4,676	4,676	4,676	14,028	4,676
Civ Salary	0	0	0	1,702	3,403	3,403	8,509	3,403
MIL PERSONNEL								
Off Salary	0	0	0	250	500	500	1,250	500
Enl Salary	0	0	0	783	1,565	1,565	3,914	1,565
House Allow	0	0	0	1,441	1,441	1,441	4,324	1,441
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	8,852	13,865	13,865	36,582	13,865
TOTAL SAVINGS	0	0	0	9,141	13,865	13,865	36,871	13,865

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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,166	0	0	1,166	
Civ Moving	0	0	0	1,646	0	0	1,646	
Info Tech	0	0	0	371	0	0	371	
Other	1,201	901	676	596	580	0	3,955	
MIL PERSONNEL								
Mil Moving	0	0	0	465	0	0	465	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,201	901	676	4,243	580	0	7,602	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-1,471	-1,471	-2,943	-1,471
Recap	0	0	0	0	-807	-807	-1,613	-807
BOS	0	0	0	-4,676	-4,676	-4,676	-14,028	-4,676
Civ Salary	0	0	0	-1,702	-3,403	-3,403	-8,509	-3,403
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,033	-2,065	-2,065	-5,164	-2,065
House Allow	0	0	0	-1,441	-1,441	-1,441	-4,324	-1,441
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	5	5	10	5
TOTAL RECUR	0	0	0	-8,852	-13,860	-13,860	-36,572	-13,860
TOTAL NET COST	1,201	901	676	-4,608	-13,279	-13,860	-28,969	-13,860

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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,435	0	0	1,435
Civ Retire	0	0	0	144	0	0	144
CIV MOVING							
Per Diem	0	0	0	282	0	0	282
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	746	0	0	746
HHG	0	0	0	172	0	0	172
Misc	0	0	0	66	0	0	66
House Hunt	0	0	0	177	0	0	177
PPP	0	0	0	639	0	0	639
RITA	0	0	0	357	0	0	357
FREIGHT							
Packing	0	0	0	132	0	0	132
Freight	0	0	0	294	0	0	294
Vehicles	0	0	0	9	0	0	9
Unemployment	0	0	0	111	0	0	111
OTHER							
Info Tech	0	0	0	424	0	0	424
Prog Manage	1,843	1,382	1,037	777	583	0	5,623
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	346	0	346
1-Time Move	0	0	0	34	0	0	34
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	65	0	0	65
POV Miles	0	0	0	33	0	0	33
HHG	0	0	0	633	0	0	633
Misc	0	0	0	478	0	0	478
OTHER							
Elim PCS	0	0	0	814	0	0	814
OTHER							
HAP / RSE	0	0	0	722	0	0	722
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	138	0	0	138
TOTAL ONE-TIME	1,843	1,382	1,037	8,689	929	0	13,880

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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candiate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,843	1,382	1,037	8,689	929	0	13,880	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	943	0	0	943	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	943	0	0	943	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	3,405	3,405	6,811	3,405
Recap	0	0	0	0	2,396	2,396	4,792	2,396
BOS	0	0	0	8,304	8,304	8,304	24,913	8,304
Civ Salary	0	0	0	2,926	5,851	5,851	14,629	5,851
MIL PERSONNEL								
Off Salary	0	0	0	1,375	2,749	2,749	6,873	2,749
Enl Salary	0	0	0	6,015	12,030	12,030	30,076	12,030
House Allow	0	0	0	3,745	3,745	3,745	11,236	3,745
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	22,365	38,482	38,482	99,330	38,482
TOTAL SAVINGS	0	0	0	23,308	38,482	38,482	100,273	38,482

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 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,579	0	0	1,579	
Civ Moving	0	0	0	2,880	0	0	2,880	
Info Tech	0	0	0	424	0	0	424	
Other	1,843	1,382	1,037	923	929	0	6,114	
MIL PERSONNEL								
Mil Moving	0	0	0	1,080	0	0	1,080	
OTHER								
HAP / RSE	0	0	0	722	0	0	722	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	138	0	0	138	
TOTAL ONE-TIME	1,843	1,382	1,037	7,746	929	0	12,937	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-3,405	-3,405	-6,811	-3,405
Recap	0	0	0	0	-2,396	-2,396	-4,792	-2,396
BOS	0	0	0	-8,304	-8,304	-8,304	-24,913	-8,304
Civ Salary	0	0	0	-2,926	-5,851	-5,851	-14,629	-5,851
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-7,390	-14,780	-14,780	-36,949	-14,780
House Allow	0	0	0	-3,745	-3,745	-3,745	-11,236	-3,745
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-22,365	-38,482	-38,482	-99,330	-38,482
TOTAL NET COST	1,843	1,382	1,037	-14,619	-37,554	-38,482	-86,393	-38,482

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21
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 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	47	0	0	47
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	144	0	0	144
HHG	0	0	0	61	0	0	61
Misc	0	0	0	10	0	0	10
House Hunt	0	0	0	36	0	0	36
PPP	0	0	0	106	0	0	106
RITA	0	0	0	67	0	0	67
FREIGHT							
Packing	0	0	0	28	0	0	28
Freight	0	0	0	131	0	0	131
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	91	0	0	91
Prog Manage	437	327	246	184	138	0	1,332
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	29	0	29
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	59	0	0	59
POV Miles	0	0	0	30	0	0	30
HHG	0	0	0	301	0	0	301
Misc	0	0	0	97	0	0	97
OTHER							
Elim PCS	0	0	0	83	0	0	83
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	437	327	246	1,816	167	0	2,993

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/21
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	437	327	246	1,816	167	0	2,993	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	189	0	0	189	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	189	0	0	189	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	314	314	627	314
Recap	0	0	0	0	173	173	346	173
BOS	0	0	0	694	694	694	2,082	694
Civ Salary	0	0	0	499	997	997	2,493	997
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	736	736	736	2,208	736
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	800	800	1,600	800
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,652	5,161	5,161	12,974	5,161
TOTAL SAVINGS	0	0	0	2,841	5,161	5,161	13,162	5,161

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/21
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	311	0	0	311	
Civ Moving	0	0	0	636	0	0	636	
Info Tech	0	0	0	91	0	0	91	
Other	437	327	246	206	167	0	1,383	
MIL PERSONNEL								
Mil Moving	0	0	0	382	0	0	382	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	437	327	246	1,627	167	0	2,804	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-314	-314	-627	-314
Recap	0	0	0	0	-173	-173	-346	-173
BOS	0	0	0	-694	-694	-694	-2,082	-694
Civ Salary	0	0	0	-499	-997	-997	-2,493	-997
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-723	-1,446	-1,446	-3,615	-1,446
House Allow	0	0	0	-736	-736	-736	-2,208	-736
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-800	-800	-1,600	-800
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,652	-5,161	-5,161	-12,974	-5,161
TOTAL NET COST	437	327	246	-1,025	-4,994	-5,161	-10,170	-5,161

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21
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 Scenario File : S:\Scenarios\Health Services\Candiate Recommendations\med 0016R
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	120	0	0	120
Civ Retire	0	0	0	38	0	0	38
CIV MOVING							
Per Diem	0	0	0	102	0	0	102
POV Miles	0	0	0	6	0	0	6
Home Purch	0	0	0	541	0	0	541
HHG	0	0	0	118	0	0	118
Misc	0	0	0	22	0	0	22
House Hunt	0	0	0	75	0	0	75
PPP	0	0	0	71	0	0	71
RITA	0	0	0	209	0	0	209
FREIGHT							
Packing	0	0	0	99	0	0	99
Freight	0	0	0	421	0	0	421
Vehicles	0	0	0	18	0	0	18
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	316	0	0	316
Prog Manage	608	456	342	257	192	0	1,856
Supt Contrac	0	0	0	160	0	0	160
Mothball	0	0	0	0	54	0	54
1-Time Move	0	0	0	2,355	0	0	2,355
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	112	0	0	112
POV Miles	0	0	0	57	0	0	57
HHG	0	0	0	624	0	0	624
Misc	0	0	0	223	0	0	223
OTHER							
Elim PCS	0	0	0	196	0	0	196
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	608	456	342	6,149	246	0	7,802

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/21
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Base: NMC SAN DIEGO, CA (N00259)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	----	----	----	----	----	----	-----	-----
-----(\$K)-----								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	1,650	150	150	1,950	150
Misc Recur	0	0	0	0	1,983	1,983	3,966	1,983
TOTAL RECUR	0	0	0	1,650	2,133	2,133	5,916	2,133
TOTAL COSTS	608	456	342	7,799	2,379	2,133	13,718	2,133
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	460	0	0	460	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	460	0	0	460	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	62	62	125	62
Recap	0	0	0	0	354	354	708	354
BOS	0	0	0	2,277	2,277	2,277	6,831	2,277
Civ Salary	0	0	0	278	557	557	1,393	557
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	1,153	2,307	2,307	5,768	2,307
House Allow	0	0	0	2,761	2,761	2,761	8,284	2,761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	6,971	9,319	9,319	25,609	9,319
TOTAL SAVINGS	0	0	0	7,431	9,319	9,319	26,069	9,319

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
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Base: NMC SAN DIEGO, CA (N00259)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	158	0	0	158	
Civ Moving	0	0	0	1,682	0	0	1,682	
Info Tech	0	0	0	316	0	0	316	
Other	608	456	342	2,780	246	0	4,433	
MIL PERSONNEL								
Mil Moving	0	0	0	752	0	0	752	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	608	456	342	5,689	246	0	7,342	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-62	-62	-125	-62
Recap	0	0	0	0	-354	-354	-708	-354
BOS	0	0	0	-2,277	-2,277	-2,277	-6,831	-2,277
Civ Salary	0	0	0	-278	-557	-557	-1,393	-557
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,653	-3,307	-3,307	-8,267	-3,307
House Allow	0	0	0	-2,761	-2,761	-2,761	-8,284	-2,761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	1,650	150	150	1,950	150
Misc Recur	0	0	0	0	1,983	1,983	3,966	1,983
TOTAL RECUR	0	0	0	-5,321	-7,186	-7,186	-19,693	-7,186
TOTAL NET COST	608	456	342	368	-6,940	-7,186	-12,351	-7,186

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Medical JCSG
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Option Pkg Name: MED 016R_6May05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Lackland AFB	20,719	18,062	-2,657	-13%
SAM HOUSTON	16,787	24,749	7,962	47%
NAVSTA GREAT LAKES	17,879	15,953	-1,926	-11%
Sheppard AFB	9,123	6,745	-2,378	-26%
NMC PORTSMOUTH	5,144	4,656	-488	-9%
NMC SAN DIEGO	5,861	4,232	-1,629	-28%
TOTAL	75,513	74,397	-1,116	-1%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
Lackland AFB	6,210,000	5,012,438	-1,197,562	-19%	451
SAM HOUSTON	16,209,000	18,386,093	2,177,093	13%	273
NAVSTA GREAT LAKES	15,995,571	15,550,571	-445,000	-3%	231
Sheppard AFB	5,135,000	4,367,000	-768,000	-15%	323
NMC PORTSMOUTH	2,286,672	2,222,672	-64,000	-3%	131
NMC SAN DIEGO	2,079,000	1,959,000	-120,000	-6%	74
TOTAL	47,915,243	47,497,774	-417,469	-1%	374

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
Lackland AFB	72,616,691	64,493,136	-8,123,555	-11%	3,057
SAM HOUSTON	41,353,667	53,494,893	12,141,226	29%	1,525
NAVSTA GREAT LAKES	64,965,354	60,289,247	-4,676,107	-7%	2,428
Sheppard AFB	42,447,184	34,142,831	-8,304,352	-20%	3,492
NMC PORTSMOUTH	19,946,212	19,252,085	-694,128	-3%	1,422
NMC SAN DIEGO	20,604,519	18,327,398	-2,277,121	-11%	1,398
TOTAL	261,933,629	249,999,592	-11,934,037	-5%	10,693

Base	Sustainment (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
Lackland AFB	2,642,451	2,032,054	-610,397	-23%	230
SAM HOUSTON	13,430,749	16,615,322	3,184,573	24%	400
NAVSTA GREAT LAKES	52,895,055	51,423,504	-1,471,551	-3%	764
Sheppard AFB	22,769,413	19,363,978	-3,405,435	-15%	1,432
NMC PORTSMOUTH	11,211,112	10,897,332	-313,780	-3%	643
NMC SAN DIEGO	1,082,195	1,019,731	-62,464	-6%	38
TOTAL	104,030,975	101,351,921	-2,679,054	-3%	2,400

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	15,004,230	12,309,660	-2,694,570	-18%	1,014
SAM HOUSTON	18,212,378	23,754,459	5,542,080	30%	696
NAVSTA GREAT LAKES	28,999,888	28,193,105	-806,783	-3%	419
Sheppard AFB	16,021,393	13,625,204	-2,396,189	-15%	1,008
NMC PORTSMOUTH	6,187,705	6,014,521	-173,183	-3%	355
NMC SAN DIEGO	6,131,520	5,777,608	-353,912	-6%	217
TOTAL	90,557,114	89,674,558	-882,556	-1%	791

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	90,263,372	78,834,850	-11,428,521	-13%	4,301
SAM HOUSTON	72,996,795	93,864,674	20,867,879	29%	2,621
NAVSTA GREAT LAKES	146,860,297	139,905,857	-6,954,441	-5%	3,611
Sheppard AFB	81,237,990	67,132,014	-14,105,976	-17%	5,932
NMC PORTSMOUTH	37,345,029	36,163,938	-1,181,090	-3%	2,420
NMC SAN DIEGO	27,818,234	25,124,737	-2,693,497	-10%	1,653
TOTAL	456,521,718	441,026,071	-15,495,647	-3%	13,885

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	1,815,511,833	1,489,468,873	-326,042,960	-18%	122,711
SAM HOUSTON	1,875,874,991	2,446,709,241	570,834,250	30%	71,695
NAVSTA GREAT LAKES	3,305,987,238	3,214,014,009	-91,973,229	-3%	47,753
Sheppard AFB	1,938,588,597	1,648,649,738	-289,938,859	-15%	121,925
NMC PORTSMOUTH	705,398,330	685,655,449	-19,742,881	-3%	40,457
NMC SAN DIEGO	698,993,235	658,647,305	-40,345,930	-6%	24,767
TOTAL	10,340,354,224	10,143,144,615	-197,209,609	-2%	176,711

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:11 AM

Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candiate Recommendations\med 0016R
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Lackland AFB	165,110,000	0	165,110,000
SAM HOUSTON	594,502,425	0	594,502,425
NAVSTA GREAT LAKES	0	0	0
Sheppard AFB	0	0	0
NMC PORTSMOUTH	0	0	0
NMC SAN DIEGO	0	0	0
Totals:	759,612,425	0	759,612,425

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
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MilCon for Base: Lackland AFB, TX (MPLS)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
5501 Ambulatory Health Care Clinic 137,892	SF	479,938	n/a**	0 Default	n/a**
8521 Vehicle Parking, Surfaced 21,920	SY	0	n/a**	0 Default	n/a**
8112 Stand-By/Emergency Power 4,736	KW	750	n/a**	0 Default	n/a**
8910 Utility Building 562	SF	2,500	n/a**	0 Default	n/a**

-					
165,110				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
165,110				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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Department : Medical JCSG
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
5101 Medical Center 98,082	SF	0	n/a**	595,609 Default	n/a**
5500 Dispensary and Clinic 136,762	SF	529,093	n/a**	0 Default	n/a**
8521 Vehicle Parking, Surfaced 74,246	SY	5,000	n/a**	0 Default	n/a**
7210 Enlisted Unaccompanied Personnel Housing 4,935	SF	30,000	4,935	0 Default	0
7220 Dining Facility 16,576	SF	62,000	16,576	0 Default	0
7361 Chapel Facility 2,440	SF	13,000	2,440	0 Default	0
7421 Indoor Physical Fitness Facility 6,120	SF	34,000	6,120	0 Default	0
7371 Nursery and Child Care Facility 2,551	SF	14,000	2,551	0 Default	0
7213 Student Barracks 162,359	SF	987,000	162,359	0 Default	0
1711 General Purpose Instruction Building 51,350	SF	302,000	51,350	0 Default	0
1712 Applied Instruction Building 23,058	SF	120,000	23,058	0 Default	0
8521 Vehicle Parking, Surfaced 4,103	SY	82,000	4,103	0 Default	0
7346 Exchange Sales Facility 8,779	SF	73,000	8,779	0 Default	0
5400 Dental Facility 3,141	SF	13,000	3,141	0 Default	0

-				Total Construction Cost:	
594,502				- Construction Cost Avoid:	
0				-----	
-				Total Net Milcon Cost:	
594,502					

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:11 AM

Department : Medical JCSG
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	80,922,803	79,813,133	79,813,133
2007	400,403,312	384,156,326	463,969,459
2008	391,758,246	365,624,559	829,594,019
2009	58,950,022	53,519,009	883,113,028
2010	23,718,982	20,947,251	904,060,279
2011	-129,036,277	-110,853,572	793,206,707
2012	-129,036,277	-107,834,214	685,372,493
2013	-129,036,277	-104,897,096	580,475,397
2014	-129,036,277	-102,039,976	478,435,421
2015	-129,036,277	-99,260,677	379,174,743
2016	-129,036,277	-96,557,079	282,617,664
2017	-129,036,277	-93,927,120	188,690,544
2018	-129,036,277	-91,368,793	97,321,751
2019	-129,036,277	-88,880,149	8,441,601
2020	-129,036,277	-86,459,289	-78,017,688
2021	-129,036,277	-84,104,367	-162,122,055
2022	-129,036,277	-81,813,586	-243,935,641
2023	-129,036,277	-79,585,201	-323,520,842
2024	-129,036,277	-77,417,511	-400,938,353
2025	-129,036,277	-75,308,862	-476,247,216

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	111	332	0	443
Early Retirement*	8.10%	0	0	0	9	0	0	9
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	10	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Civilians Moving (the remainder)		0	0	0	83	332	0	415
Civilian Positions Available		0	0	0	28	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	0	0	159	476	0	635
Early Retirement	8.10%	0	0	0	13	39	0	52
Regular Retirement	1.67%	0	0	0	2	8	0	10
Civilian Turnover	9.16%	0	0	0	14	44	0	58
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	29	0	38
Priority Placement#	39.97%	0	0	0	63	190	0	253
Civilians Available to Move		0	0	0	58	166	0	224
Civilians Moving		0	0	0	25	0	0	25
Civilian RIFs (the remainder)		0	0	0	33	166	0	199
CIVILIAN POSITIONS REALIGNING IN		0	0	0	111	332	0	443
Civilians Moving		0	0	0	108	332	0	440
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	91	0	0	91
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	22	39	0	61
TOTAL CIVILIAN RIFs		0	0	0	50	195	0	245
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	63	190	0	253
TOTAL CIVILIAN NEW HIRES		0	0	0	94	0	0	94

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
 Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:11 AM

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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	332	0	332
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	332	0	332
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	476	0	476
Early Retirement	8.10%	0	0	0	0	39	0	39
Regular Retirement	1.67%	0	0	0	0	8	0	8
Civilian Turnover	9.16%	0	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	29	0	29
Priority Placement#	39.97%	0	0	0	0	190	0	190
Civilians Available to Move		0	0	0	0	166	0	166
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	166	0	166
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	0	195	0	195
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	190	0	190
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	111	332	0	443
Civilians Moving		0	0	0	108	332	0	440
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	91	0	0	91
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	94	0	0	94

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
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 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	10	0	0		10
Early Retirement*	8.10%	0	0	1	0	0		1
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	1	0	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0		1
Civilians Moving (the remainder)		0	0	7	0	0		7
Civilian Positions Available		0	0	3	0	0		3
CIVILIAN POSITIONS ELIMINATED		0	0	48	0	0		48
Early Retirement	8.10%	0	0	4	0	0		4
Regular Retirement	1.67%	0	0	1	0	0		1
Civilian Turnover	9.16%	0	0	4	0	0		4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0		3
Priority Placement#	39.97%	0	0	19	0	0		19
Civilians Available to Move		0	0	17	0	0		17
Civilians Moving		0	0	3	0	0		3
Civilian RIFs (the remainder)		0	0	14	0	0		14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0		5
TOTAL CIVILIAN RIFs		0	0	18	0	0		18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	19	0	0		19
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
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Base: Sheppard AFB, TX (VNVP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	66	0	0	66
Early Retirement*	8.10%	0	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	6	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	0	50	0	0	50
Civilian Positions Available		0	0	0	16	0	0	16
CIVILIAN POSITIONS ELIMINATED		0	0	0	88	0	0	88
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	35	0	0	35
Civilians Available to Move		0	0	0	32	0	0	32
Civilians Moving		0	0	0	16	0	0	16
Civilian RIFs (the remainder)		0	0	0	16	0	0	16
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	12	0	0	12
TOTAL CIVILIAN RIFs		0	0	0	25	0	0	25
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	35	0	0	35
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMC PORTSMOUTH, VA (N00183)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	7	0	0	7
Civilian Positions Available		0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	15	0	0	15
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	6
Civilians Available to Move		0	0	6	0	0	6
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	2
TOTAL CIVILIAN RIFs		0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	25	0	0	25
Early Retirement*	8.10%	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	19	0	0	19
Civilian Positions Available		0	0	6	0	0	6
CIVILIAN POSITIONS ELIMINATED	0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	3
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:11 AM

Department : Medical JCSG
Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
Option Pkg Name: MED 016R_6May05
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,056	23,072	29,003	16,732

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-40	-15	-10	-23	-9	0	-97
Enlisted	-196	-60	-46	-84	-40	0	-426
Students	-28	5	0	0	0	0	-23
Civilians	105	23	18	50	0	0	196
TOTAL	-159	-47	-38	-57	-49	0	-350

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,959	22,646	28,980	16,928

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	144	785	0	929
Enlisted	0	0	0	799	823	0	1,622
Students	0	0	0	4,965	0	0	4,965
Civilians	0	0	0	111	332	0	443
TOTAL	0	0	0	6,019	1,940	0	7,959

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-71	-100	0	-171
Enlisted	0	0	0	-260	-141	0	-401
Civilians	0	0	0	-68	-476	0	-544
TOTAL	0	0	0	-399	-717	0	-1,116

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,788	22,245	28,980	16,384

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	785	0	785
Enlisted	0	0	0	0	823	0	823
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	332	0	332
TOTAL	0	0	0	0	1,940	0	1,940

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	785	0	785
Enlisted	0	0	0	0	823	0	823
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	332	0	332
TOTAL	0	0	0	0	1,940	0	1,940

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-100	0	-100
Enlisted	0	0	0	0	-141	0	-141
Civilians	0	0	0	0	-476	0	-476
TOTAL	0	0	0	0	-717	0	-717

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
1,322	6,268	6,026	4,446

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

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Option Pkg Name: MED 016R_6May05
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PERSONNEL REALIGNMENTS:

From Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	785	0	785
Enlisted	0	0	0	0	823	0	823
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	332	0	332
TOTAL	0	0	0	0	1,940	0	1,940

From Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	123	0	0	123
Students	0	0	0	1,700	0	0	1,700
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	1,855	0	0	1,855

From Base: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	69	0	0	69
Enlisted	0	0	0	409	0	0	409
Students	0	0	0	1,578	0	0	1,578
Civilians	0	0	0	66	0	0	66
TOTAL	0	0	0	2,122	0	0	2,122

From Base: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	13	0	0	13
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	350	0	0	350
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	457	0	0	457

From Base: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	40	0	0	40
Enlisted	0	0	0	183	0	0	183
Students	0	0	0	1,337	0	0	1,337
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	1,585	0	0	1,585

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	144	785	0	929
Enlisted	0	0	0	799	823	0	1,622
Students	0	0	0	4,965	0	0	4,965
Civilians	0	0	0	111	332	0	443
TOTAL	0	0	0	6,019	1,940	0	7,959

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-34	0	0	-34
Enlisted	0	0	0	-54	0	0	-54
Civilians	0	0	0	91	0	0	91
TOTAL	0	0	0	3	0	0	3

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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 Option Pkg Name: MED 016R_6May05
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BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
2,705	6,001	11,064	4,979

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	123	0	0	123
Students	0	0	0	1,700	0	0	1,700
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	1,855	0	0	1,855

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	123	0	0	123
Students	0	0	0	1,700	0	0	1,700
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	1,855	0	0	1,855

SCENARIO POSITION CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-4	0	0	-4
Enlisted	0	0	0	-19	0	0	-19
Civilians	0	0	0	-48	0	0	-48
TOTAL	0	0	0	-71	0	0	-71

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
651	4,127	8,899	2,276

PERSONNEL SUMMARY FOR: Sheppard AFB, TX (VNVP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
----- 556	----- 2,841	----- 4,339	----- 1,387

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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 Option Pkg Name: MED 016R_6May05
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PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	69	0	0	69
Enlisted	0	0	0	409	0	0	409
Students	0	0	0	1,578	0	0	1,578
Civilians	0	0	0	66	0	0	66
TOTAL	0	0	0	2,122	0	0	2,122

TOTAL PERSONNEL REALIGNMENTS (Out of Sheppard AFB, TX (VNVP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	69	0	0	69
Enlisted	0	0	0	409	0	0	409
Students	0	0	0	1,578	0	0	1,578
Civilians	0	0	0	66	0	0	66
TOTAL	0	0	0	2,122	0	0	2,122

SCENARIO POSITION CHANGES FOR: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-22	0	0	-22
Enlisted	0	0	0	-146	0	0	-146
Civilians	0	0	0	-88	0	0	-88
TOTAL	0	0	0	-256	0	0	-256

BASE POPULATION (After BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
465	2,286	2,761	1,233

PERSONNEL SUMMARY FOR: NMC PORTSMOUTH, VA (N00183)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
861	1,890	561	1,831

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-3	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

Officers	Enlisted	Students	Civilians
861	1,887	561	1,835

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	13	0	0	13
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	350	0	0	350
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	457	0	0	457

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: MED 016R_6May05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NMC PORTSMOUTH, VA (N00183)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	13	0	0	13
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	350	0	0	350
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	457	0	0	457

SCENARIO POSITION CHANGES FOR: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-13	0	0	-13
Civilians	0	0	0	-15	0	0	-15
TOTAL	0	0	0	-31	0	0	-31

BASE POPULATION (After BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

Officers	Enlisted	Students	Civilians
845	1,790	211	1,810

PERSONNEL SUMMARY FOR: NMC SAN DIEGO, CA (N00259)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	2,152	1,335	1,673

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-3	-4	-7	-9	0	-25
Enlisted	-17	-44	-31	-39	-37	0	-168
Students	21	0	0	0	0	0	21
Civilians	0	0	0	0	0	0	0
TOTAL	2	-47	-35	-46	-46	0	-172

BASE POPULATION (Prior to BRAC Action) FOR: NMC SAN DIEGO, CA (N00259)

Officers	Enlisted	Students	Civilians
848	1,984	1,356	1,673

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	40	0	0	40
Enlisted	0	0	0	183	0	0	183
Students	0	0	0	1,337	0	0	1,337
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	1,585	0	0	1,585

TOTAL PERSONNEL REALIGNMENTS (Out of NMC SAN DIEGO, CA (N00259)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	40	0	0	40
Enlisted	0	0	0	183	0	0	183
Students	0	0	0	1,337	0	0	1,337
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	1,585	0	0	1,585

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7

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SCENARIO POSITION CHANGES FOR: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-8	0	0	-8
Enlisted	0	0	0	-28	0	0	-28
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-44	0	0	-44

BASE POPULATION (After BRAC Action) FOR: NMC SAN DIEGO, CA (N00259)

Officers	Enlisted	Students	Civilians
800	1,773	19	1,640

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,644	3,289	3,289	-2,679	-2,679	2,864	-2,679
Recap Change	0	3,453	6,907	6,907	-882	-882	15,501	-882
BOS Change	0	0	0	-6,769	-11,934	-11,934	-30,637	-11,934
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5,098	10,196	3,427	-15,496	-15,496	-12,271	-15,496

Lackland AFB, TX (MPLS)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	52	104	104	-610	-610	-960	-610
Recap Change	0	682	1,364	1,364	-2,694	-2,694	-1,978	-2,694
BOS Change	0	0	0	0	-8,123	-8,123	-16,247	-8,123
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	734	1,469	1,469	-11,428	-11,428	-19,184	-11,428

SAM HOUSTON, TX (48399)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,592	3,184	3,184	3,184	3,184	14,330	3,184
Recap Change	0	2,771	5,542	5,542	5,542	5,542	24,939	5,542
BOS Change	0	0	0	9,183	12,141	12,141	33,465	12,141
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4,363	8,727	17,909	20,868	20,868	72,735	20,868

NAVSTA GREAT LAKES, IL (N00128)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-1,471	-1,471	-2,943	-1,471
Recap Change	0	0	0	0	-807	-807	-1,613	-807
BOS Change	0	0	0	-4,676	-4,676	-4,676	-14,028	-4,676
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-4,676	-6,954	-6,954	-18,585	-6,954

Sheppard AFB, TX (VNVF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-3,405	-3,405	-6,811	-3,405
Recap Change	0	0	0	0	-2,396	-2,396	-4,792	-2,396
BOS Change	0	0	0	-8,304	-8,304	-8,304	-24,913	-8,304
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-8,304	-14,106	-14,106	-36,516	-14,106

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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NMC PORTSMOUTH, VA (N00183)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-314	-314	-627	-314
Recap Change	0	0	0	0	-173	-173	-346	-173
BOS Change	0	0	0	-694	-694	-694	-2,082	-694
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-694	-1,181	-1,181	-3,056	-1,181

NMC SAN DIEGO, CA (N00259)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-62	-62	-125	-62
Recap Change	0	0	0	0	-354	-354	-708	-354
BOS Change	0	0	0	-2,277	-2,277	-2,277	-6,831	-2,277
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-2,277	-2,693	-2,693	-7,664	-2,693

COBRA INPUT DATA REPORT (COBRA v6.10)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Lackland AFB, TX (MPLS)	Realignment
SAM HOUSTON, TX (48399)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
Sheppard AFB, TX (VNVP)	Realignment
NMC PORTSMOUTH, VA (N00183)	Realignment
NMC SAN DIEGO, CA (N00259)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Lackland AFB, TX (MPLS)	SAM HOUSTON, TX (48399)	18 mi
SAM HOUSTON, TX (48399)	NAVSTA GREAT LAKES, IL (N00128)	1,219 mi
SAM HOUSTON, TX (48399)	Sheppard AFB, TX (VNVP)	344 mi
SAM HOUSTON, TX (48399)	NMC PORTSMOUTH, VA (N00183)	1,542 mi
SAM HOUSTON, TX (48399)	NMC SAN DIEGO, CA (N00259)	1,274 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lackland AFB, TX (MPLS) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	785	0
Enlisted Positions:	0	0	0	0	823	0
Civilian Positions:	0	0	0	0	332	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	45	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA GREAT LAKES, IL (N00128) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	22	0	0
Enlisted Positions:	0	0	0	123	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	1,700	0	0
NonVeh Missn Eqpt(tons):	0	0	0	154	0	0
Suppt Eqpt (tons):	0	0	0	573	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:10 AM

Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Sheppard AFB, TX (VNVP) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	69	0	0
Enlisted Positions:	0	0	0	409	0	0
Civilian Positions:	0	0	0	66	0	0
Student Positions:	0	0	0	1,578	0	0
NonVeh Missn Eqpt(tons):	0	0	0	19	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	5	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Transfers from NMC PORTSMOUTH, VA (N00183) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	13	0	0
Enlisted Positions:	0	0	0	84	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	350	0	0
NonVeh Missn Eqpt(tons):	0	0	0	12	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NMC SAN DIEGO, CA (N00259) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	40	0	0
Enlisted Positions:	0	0	0	183	0	0
Civilian Positions:	0	0	0	25	0	0
Student Positions:	0	0	0	1,337	0	0
NonVeh Missn Eqpt(tons):	0	0	0	105	0	0
Suppt Eqpt (tons):	0	0	0	50	0	0
Military Light Vehicles:	0	0	0	6	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment(\$K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00 137.00 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sheppard AFB, TX (VNVP)

Total Officer Employees:	556	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,841	Total Sustainment(\$K/Year):	31,946
Total Student Employees:	4,339	Sustain Payroll (\$K/Year):	9,176
Total Civilian Employees:	1,387	BOS Non-Payroll (\$K/Year):	42,447
Accomp Mil not Receiving BAH:	42.6%	BOS Payroll (\$K/Year):	28,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,258
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,938,588
Starting Facilities(KSF):	5,135	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,009	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	805		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,658.00 114.22 21.87
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	620 129,186 119,440
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	741 27,523
Latitude:	33.978260	Retiree	169 26,936 87,822
Longitude:	-98.500667	Retiree65+	167 13,234 107,111

Name: NMC PORTSMOUTH, VA (N00183)

Total Officer Employees:	861	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,890	Total Sustainment(\$K/Year):	12,692
Total Student Employees:	561	Sustain Payroll (\$K/Year):	1,481
Total Civilian Employees:	1,831	BOS Non-Payroll (\$K/Year):	19,945
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	26,082
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	705,398
Starting Facilities(KSF):	2,287	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.845985	Retiree	2,901 149,877 215,145
Longitude:	-76.307482	Retiree65+	1,403 70,316 181,240

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:10 AM

Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candiate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMC SAN DIEGO, CA (N00259)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,152	Total Sustainment(\$K/Year):	1,082
Total Student Employees:	1,335	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,673	BOS Non-Payroll (\$K/Year):	20,845
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,681
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	698,993
Starting Facilities(KSF):	2,079	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 21.61
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	14,000 433,295 520,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	150 14,722
Latitude:	32.720000	Retiree	3,214 154,609 483,317
Longitude:	-117.160000	Retiree65+	2,773 121,160 475,495

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	14,317	1,524	1,524	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	818	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	19,004	19,004
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	176	0	0	0	0
Construction Schedule(%):	0%	50%	50%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		1,680	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 5/6/2005 10:31:38 AM, Report Created 5/6/2005 10:35:10 AM

Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	33,973	26,533	26,533	95,532	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	6,640	6,640	6,640	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	1,150	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	35,397	35,397
One-Time IT Costs (\$K):	0	0	0	0	426	0
Construction Schedule(%):	0%	50%	50%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	100%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.020%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	9	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	5	5
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			445	FH ShDn:	0.020%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	138	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	34	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			768	FH ShDn:	0.020%

Name: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	800	800
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			64	FH ShDn:	0.020%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Medical JCSG
 Scenario File : S:\Scenarios\Health Services\Candidate Recommendations\med 0016R
 Integrated\MED0016R_Final_6May05\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NMC SAN DIEGO, CA (N00259)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	2,355	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	1,650	150	150
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	160	0	0
Misc Recurring Cost(\$K):	0	0	0	0	1,983	1,983
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			120	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	Lackland AFB, TX (MPLS)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-100	0
Enl Scenario Change:	0	0	0	0	-141	0
Civ Scenario Change:	0	0	0	0	-476	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name:	SAM HOUSTON, TX (48399)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-34	0	0
Enl Scenario Change:	0	0	0	-54	0	0
Civ Scenario Change:	0	0	0	91	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-4	0	0
Enl Scenario Change:	0	0	0	-19	0	0
Civ Scenario Change:	0	0	0	-48	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-22	0	0
Enl Scenario Change:	0	0	0	-146	0	0
Civ Scenario Change:	0	0	0	-88	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-3	0	0
Enl Scenario Change:	0	0	0	-13	0	0
Civ Scenario Change:	0	0	0	-15	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-3	0	0	0	0
Civ Prog nonBRAC Change:	0	4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-8	0	0
Enl Scenario Change:	0	0	0	-28	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	-2	-3	-4	-7	-9	0
Enl Prog nonBRAC Change:	-17	-44	-31	-39	-37	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	21	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lackland AFB, TX (MPLS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
5501	SF	479,938	0 Default	137,892	181.33	3.65
8521	SY	0	0 Default	21,920	45.83	1.07
8112	KW	750	0 Default	4,736	4,721.61	23.30
8910	SF	2,500	0 Default	562	163.64	3.16

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
5101	SF	0	595,609 Default	98,082	244.13	5.21
5500	SF	529,093	0 Default	136,762	192.47	3.53
8521	SY	5,000	0 Default	74,246	45.83	1.07
7210	SF	30,000	0 Default	0	149.92	4.16
7220	SF	62,000	0 Default	0	244.13	5.41
7361	SF	13,000	0 Default	0	171.20	2.88
7421	SF	34,000	0 Default	0	164.11	3.48
7371	SF	14,000	0 Default	0	166.13	2.76
7213	SF	987,000	0 Default	0	149.92	3.86
1711	SF	302,000	0 Default	0	154.99	3.65
1712	SF	120,000	0 Default	0	175.25	2.71
8521	SY	82,000	0 Default	0	45.83	1.07
7346	SF	73,000	0 Default	0	109.40	3.15
5400	SF	13,000	0 Default	0	212.73	3.93

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====
 Candidate Recommendation #MED-0016R San Antonio Regional Medical Center

Candidate Recommendation: Realign Lackland Air Force Base, TX, by relocating the inpatient medical function at the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center , Ft Sam Houston, TX, establishing it as a San Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center.

Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA, by relocating medical enlisted basic training to Fort Sam Houston, TX.

FOOTNOTES FOR SCREEN THREE

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 Calculations based on existing staffing @ losing installation, less staffing retained by losing installation (59th

Medical Wing) and that required to increase the workload at Ft Sam Houston. Army identified 786 off/823 enl/332 civ moving from Lackland to FSH (dated 10 Jan 05). AF identified 1303-O/1793-E/796-C to realign from Lackland to Ft Sam Houston (MED0016R AF_20 Apr 05). MJCSG used the Army response for movement to Fort Sam Houston. MJCSG felt the AF under-estimated the manpower required to run a Ambulatory Surgery Center and used a previous response (JS-499-5). Delta between the AF MED016R response and that identified by the Army was eliminated in screen 6 along with the 311 civilians identified by the AF in MED016R. response. Methodology was approved by the MJCSG Principals.

AF Response	1303	1793	796	3892	(MED016R AF Response)
AF to ASC	418	829	299	1546	(JS-499-5 AF Response)
AF to BAMC	785	823	332	1940	(Army Response 10 Jan)
Elimination	100	141	165	406	(derived data)
Screen 6 identified elim	0	0	311	311	(AF MED016R Response)
Total Eliminations		100	141	476	717 (derived data)

AF identified 45 tons for movement to FSH (MED 16R IL Finals.xls dated 28 April 05)

Candidate Recommendation #MED-005

Key: O = officer, E = Enlisted, C = Civilians

MJCSG: Sheppard AFB: AF staffing baseline (officer, enlisted, civilians, students) and equipment based on AF certified data in JS 499-23 AETC reply excel spreadsheet. Medical JCSG used Education JCSG consolidation savings factor of 10% instructor staff and 20% admin staff to determine savings in Screen 6 and subtracted these savings from the current existing staff to determine the number of staff moving in Screen 3. The AF BRAC certified 42-O (officer) instructors and 39-O support; 316-E (enlisted) instructors and 156-E support; 10-C (civilian) instructors and 71-C support. Reducing 10% for instructors eliminated 4-O, 32-E, and 1-C. Reducing 20% for support eliminated 8-O, 31-E, 14-C. Moving 69-O, 409-E, 66-C.

The Sheppard staffing breakout of instructor and support staff was applied to the other locations to determine instructor and support staffing from total staffing. For instructors: 52% for officers, 67% for enlisted and 12% for civilians. For support: 48% officers, 33% enlisted, and 88% civilians.

Sheppard - Current Staffing

Category	Instructor		Support		Total
Officer	42	52%	39	48%	81
Enlisted	316	67%	156	33%	472
Civilian	10	12%	71	88%	81
Total					634

Sheppard - Reductions (10% instructor, 20% support) - Screen 6

Category	Instructor	Support	Total
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Officer	-4	-8	-12
Enlisted	-32	-31	-63
Civilian	-1	-14	-15
Total			-131

Sheppard - Movement (Screen 3)				
Category	Instructor	Support		Total
Officer	38	31	69	
Enlisted	284	125	409	
Civilian	9	57	66	
Total				544

MJCSG: NAVSTA GLAKES: Navy (DON) certified data for all staffing and equipment info on 7 Feb 05 refresh. The DON certified data was used to determine the current staffing by adding the movement (Screen 3: 23-O, 128-E, 11-C) and eliminations (Screen 6: 3-O, 14-E, 1-C). The Sheppard staffing breakout was used to determine instructor and support staff for the current staffing. Reducing 10% for instructors eliminated 1-O, 10-E, 0-C. Reducing 20% for support eliminated 3-O, 9-E, 2-C. Moving 22-O, 123-E, 10-C.

Great Lakes - Current Staffing. Derived from certified data (movement + reductions) and broken out by instructor and support using Sheppard ratios.

Category	Instruct	Support	Total	Derived from certified data
Officer	13	13	26	26
Enlisted	95	47	142	142
Civilian	1	11	12	12
Total			180	180

Great Lakes - Reductions: 10% instructor, 20% support (Screen 6)

Category	Instruct	Support	Total	Original Certified Data
Officer	-1	-3	-4	3
Enlisted	-10	-9	-19	14
Civilian	0	-2	-2	1
BOS - Civ				-46
Total			-71	

Great Lakes BOS civilian reductions provided by Navy BRAC.

Great Lakes - Movement (Screen 3)

Category	Instruct	Support	Total	Original Certified Data
Officer	12	10	22	23
Enlisted	85	38	123	128
Civilian	1	9	10	11
Total	98	57	155	162

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MJCSG: NMC Portsmouth: Navy (DON) certified data for all staffing and equipment info on 7 Feb 05 refresh. The DON certified data was used to determine the current staffing by adding the movement (Screen 3: 14-O, 87-E, 10-C) and eliminations (Screen 6: 2-O, 10-E, 2-C). The Sheppard staffing breakout was used to determine instructor and support staff for the current staffing. Reducing 10% for instructors eliminated 1-O, 7-E, 0-C. Reducing 20% for support eliminated 2-O, 6-E, 2-C. Moving 13-O, 84-E, 10-C.

Portsmouth - Current Staffing

Category	Instruct	Support	Total	Derived from certified data
Officer	8 8	16	16	
Enlisted	65 32	97	97	
Civilian	1 11	12	12	

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Total 125 125

Portsmouth - Reductions: 10% instructor, 20% support (Screen 6)

Category	Instruct	Support	Total	Original Certified data
Officer	-1	-2	-3	-2
Enlisted	-7	-6	-13	-10
Civilian	0	-2	-2	-2
BOS - Civ		-13		
Total		-31		

Portsmouth BOS civilian reductions provided by Navy BRAC.

Portsmouth - Movement (Screen 3)

Category	Instruct	Support	Total	Original Certified data
Officer	7	6	13	14
Enlisted	58 26	84	87	
Civilian	1 9	10	10	
Total	66	41	107	111

MJCSG: NMC San Diego:NMC Portsmouth: Navy (DON) certified data for all staffing and equipment info on 7 Feb 05 refresh. The DON certified data was used to determine the current staffing by adding the movement (Screen 3: 42-O, 181-E, 30-C) and eliminations (Screen 6: 6-O, 30-E, 0-C). The Sheppard staffing breakout was used to determine instructor and support staff for the current staffing. Reducing 10% for instructors eliminated 3-O, 14-E, 0-C. Reducing 20% for support eliminated 5-O, 14-E, 5-C. Moving 40-O, 183-E, 25-C.

San Diego - Current Staffing

Category	Instruct	Support	Total	Derived from Certified data
Officer	25	23	48	48
Enlisted	141	70	211	211
Civilian	4	26	30	30

San Diego - Staffing Reductions, 10% instructor, 20% support (Screen 6)

Caegory	Instruct	Support	Total	Original Certified data
Officer	-3	-5	-8	-6
Enlisted	-14	-14	-28	-30
Civilian	0	-5	-5	0
BOS - Civ			-3	
Total			-44	-36

San Diego BOS civilian reductions provided by Navy BRAC. Confirmed with Navy BRAC that the number is low (relative to the number of personnel moving) probably because of the use of regional support contracts instead of BOS personnel.

San Diego - Staffing Movement (Screen 3)

Category	Instruct	Support	Total	Original Certified data
Officer	22	18	40	42
Enlisted	127 56	183	181	
Civilian	4 21	25	30	

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Total 153 95 248 253

Sheppard: Non-Veh Mission Equip = 19 tons (MED_0016R IL Final.xls dated 28 April 05)

FOOTNOTES FOR SCREEN FIVE

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Lackland:

- One Time Unique Cost in FY07 (\$14,317K) is for infrastructure upgrades due to new MILCON (MED 16R IL Final.xls 28 April 05)
- Environmental Non-MILCON- AF estimate per Criteria 8 data call of \$0 (AF Criteria 8 data call 25 April 05)
- One-time Moving Cost: \$818K to move medical equipment (MED-0016R IL Final.xls 28 April 05)
- MJCSG did not check MTF Action since workload would transfer from Lackland to Ft Sam Houston therefore had to estimate the savings associated with consolidating the workload and the reduction in O&M for the eliminated staff. On the initial data call, AF identified the activity mission savings of \$100m but the MJCSG recalculated. MJCSG estimated recurring savings using MEPRS data and took pre-step-down costs for MEPRs A, C, and F subtracted manpower and supplies * 5% + MEPRS D and E less manpower *10% then multiplied by 1.044 to bring to FY05 dollars, for a total of \$19,004K. AF identified a costs of 13,042K not included since workload will transfer to the Army and MTF action was not checked. The \$19,004 number was sent back to the AF for validation. The 59th MDSG was able to validate how the number was pulled and current the number was correct with the stated methodology; however the 59th MDSG did not support the \$19M savings. MJCSG continued to use this number since it does provided an estimate of combining the two services. Methodology was briefed to the MJCSG Principals.

MED016 Equipment 25% (one-time unique costs)

Ttl Cost	FY10	FY11	
WH	30,507,165	15,253,583	15,253,583

Construction Schedule: AF/IL recommended 100% in FY07 (MED 0016R IL Final.xls). MJCSG changed to account for design in FY06 (COBRA default), FY07 (10%), and 30% for the following 3 years for construction.

Facility Shut down: MJCSG estimated a facility shutdown of 1,679,787. AF agreed to the concept of shutting down between 1.6 and 1.7M square feet. MJCSG used the 1,680K for facility shutdown.

Fort Sam Houston:

- Misc Recurring Savings: MJCSG took the TRICARE Costs calculated by COBRA on the Detail file and included them as misc recurring savings of 17,114K for BAMC since the scenario is to recapture care. The assumption in this sceanrio is that 100% of the care will still be maintained in the military health system.
- As such, COBRA will calculate a TRICARE cost as a result of moving people to Ft Sam Houston and will send retirees to the civilian network. Since the MJCSG is moving medical staff and building medical infrastructure, the MJCSG added the cost of 35,397 back into the COBRA model. This number recaptured the care moving within the San Antonio community and the movement of the enlisted medical training (initially CR MED005).

One-Time Unique Costs: Army identified One-time unique costs (initial outfitting costs) for the renovated BAMC as \$43,634,396 and the MJCSG estimate was \$52,066,933. Army identified transition costs of \$19,921K and MJCSG maintained this estimate (divided between three years). This is an estimate of moving minor equipment from one location to another. MJCSG used 25% of MJCSG's MILCON/Renovation costs * 25% (per MJCSG deliberative meeting). (Refer to MILCON estimates)

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MED016 Equipment 25% (one-time unique costs)

Ttl Cost	FY10	FY11	
BAMC	21699581	10849790	10849790
BAMC	31367352	15683676	15683676
Ttl BAMC		53076933	26533466
26533466			

MJCSG added the the constructions schedule for Ft Sam Houston: Design in FY06 (COBRA default), FY07 (10%), and 30% for the following 3 years for construction.

One-Time Unique Costs/ Environmental Non-MILCON Costs. Army TABS provided a response for the combined scenario. Based upon the Cost of Allocation for recommendations Impacting Army installations dated 18 April 05

Cost	Total
Utilities Support	\$95,531,943
RCI Costs	\$33,973,333

Environmental Non-MILCON estimate provided by the Army of \$1.15M per Criteria 8 data call dated 25 April 05

Sheppard AFB:

One Time Cost: Mothball vacated facilities using COBRA Mothball close standard factor of \$0.18/SF x 768K SF = \$138K

One Time Moving Cost: \$34K (MED 0016R IL Final.xls dated 28 April 05)

Facility Shutdown - AF real property inventory for 882 TRG (767,728 SF) provided by AF BRAC office.

NMC Portsmouth: All data based on Navy (DON) certified data from 7 Feb 05 refresh.

- Activity Mission Savings of \$800K see DON question 23 Med Lab technician training contract.
- Facility shutdown - 64K SF

NMC San Diego: All data based on Navy (DON) certified data from 7 Feb 05 refresh, except the facility shutdown which was revised by the DON to 120K SF on 11 Apr 05 for building 14.

- One-time moving costs of \$2355K per DON question 20 for radiology equipment.
- Activity mission costs of \$1650K for Navy integrated learning environment (computer sytem) with \$150K annual maintenance per DON question 22.
- Support Contract termination - \$160K per DON question 24 (copier and housekeeping)
- Misc Recurring Costs - \$1983K per DON question 26 for student and instructor TAD/TDY

Great Lakes: All data based on Navy (DON) certified data from 7 Feb 05 refresh

One-time moving costs: \$9K see DON question 20 (movement of historical items).

Recurring Savings: \$5K, DON question 27 snow removal

FOOTNOTES FOR SCREEN SIX

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Calculations based on existing staffing @ losing installation, less staffing retained by losing installation (59th

Medical Wing) and that required to increase the workload at Ft Sam Houston. Army identified 786 off/823 enl/332 civ moving from Lackland to FSH (dated 10 Jan 05). AF identified 1303-O/1793-E/796-C to realign from Lackland to Ft Sam Houston (MED0016R AF_20 Apr 05). MJCSG used the Army response for movement to Fort Sam Houston. MJCSG felt the AF under-estimated the manpower required to run a Ambulatory Surgery Center and used a previous response (JS-499-5). Delta between the AF MED016R response and that identified by the Army was eliminated in screen 6 along with the 311 civilians identified by the AF in MED016R. response. Methodology was approved by the MJCSG Principals.

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AF Response	1303	1793	796	3892	(MED016R AF Response)
AF to ASC	418	829	299	1546	(JS-499-5 AF Response)
AF to BAMC	785	823	332	1940	(Army Response 10 Jan)
Elimination	100	141	165	406	(derived data)
Screen 6 identified elim	0	0	311	311	(AF MED016R Response)
Total Eliminations		100	141	476	717 (derived data)

MED005:

See Screen 3 footnotes for elimination calculations for Great Lakes, Portsmouth and San Diego.

Sheppard: See Screen 3 footnotes for staff eliminations with 10% instructor and 20% support reductions equalling: 12-O, 63-E, 15-C. Also include BOS eliminations per AF/DP (21 Apr 05): 10 - O, 83-E, 73-C. For a total of 22-O, 146-E, 88-C.

MJCSG: Sam Houston: Medical JCSG used Education JCSG consolidation savings factor of 10% instructor staff and 20% admin staff to determine savings in Screen 6. The Sheppard staffing breakout was used to determine instructor and support staff for the current staffing. Reducing 10% for instructors eliminated 12-O, 27-E, 4-C. Reducing 20% for support eliminated 22-O, 27-E, 51-C. Total reductions were 34-O, 54-E, and 55-C. However, Army TABS required that 146 BOS civilians be added to handle the increased population and the net civilian positions was +91.

Ft Sam - Current Staffing with breakout derived from Sheppard ratios (see Screen 3):

Category	Instruct	Support	Total
Officers	118	110	228
Enlisted	273	135	408
Civilians	36	253	289
Total		925	

10% Cut Instructor, 20% Cut Support (Screen 6)

Officers	-12	-22	-34
Enlisted	-27	-27	-54
Civilians	-4	-51	-55
Civ - BOS			146

Difference for civilian 146-55= 91 civilian increase

FOOTNOTES FOR SCREEN SEVEN

=====

Fort Sam Houston:

MJCSG used the cost over-ride function on the MILCON and renovation estimates and used the DD1391 format to ensure medical costs were not under estimated. The MILCON at Ft Sam Houston is required to support additional outpatient clinical services as well as move administrative functions out of the hospital. In addition the renovation is needed to convert the administrative/clinical space into inpatient/tertiary care type space. MJCSG used all the Army's estimates for square footage but recalculated the total cost. Army estimate for renovation (moderate) was \$72,703K and 595,609 gsf. Army used medical center as the type of facility for new MILCON and the cost estimate was \$101,834,588 for 529,093 gsf.

DoD Facility Pricing Guide does not have a FAC and unit cost for parking garages. Medical JCSG used info from a FY06 Navy medical MILCON parking garage at San Diego to determine a cost per parking space for parking garages. The Navy parking garage has a primary unit cost of \$12,320K for 1,015 parking spaces, which would equal \$12.138K per parking space. The MJCSG normalized this data to an area cost factor of 1 by dividing this amount by the 1.17 San Diego area cost factor, resulting in a \$10.374K/parking space that was rounded to \$10K/parking space cost estimating factor. Army identified the need for 5000 additional parking spaces at BAMC for a cost of \$50,000k. Cost over-ride function was used since COBRA does not have a parking garage and MJCSG re-calculated costs. Cost estimates are below

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(5000*10000*1.02*1.2*1.05*1.06*1.09) = 74,246,004:

Planning Factor	BAMC	5000	Parking spaces
10000	PER SPACE		50000000
1.02	AREA COST FACTOR	51000000	
1.2	SITE PREP FEE	61200000	
1.05	CONTINGENCY	64260000	
1.06	SIOH		68115600
1.09	PLANNING & DESIGN	74,246,004	

MJCSG Cost Estimate

Ft Sam Cost Estimate (MED 016 - Inpatient Space conversion)

FAC 5101 Medical Center (FY05 \$)ACF Size Adjustment Inflation Project Unit Cost
 244.13 0.9 1 1 220

ITEM U/M QUANTITY TOTAL COST

PRIMARY FACILITIES

Medical Center Alteration (Default - 47%) - inpatient space SF		595,609	103	61,506,749
Information Systems SF	8	0		
Force Protection LS	0			61,506,749

SUPPORTING FACILITIES/Phasing (20%)

Electric	LS -- --	1,845,202
Water, Sewer, & Gas	LS -- --	1,845,202
Paving, Walks, Curbs, Gutters	LS -- --	3,690,405
Storm Drainage	LS -- --	738,081
Site Improvement	LS -- --	2,460,270
Communications	LS -- --	1,222,189
Other (O&M Manuals)	LS -- --	500,000
12,301,350		

ESTIMATED CONTRACT COST

73,808,098

CONTINGENCY (5%)

3,690,405

SUBTOTAL

77,498,503

SIOH (6%)

4,649,910

Medical Equipment (E&F) (6%)

4,649,910

TOTAL REQUEST

86,798,324

Planning & Design (13%)

11,283,782

COBRA - MILCON Total Cost

(Screen 7)

98,082,106

COBRA - One Time Unique Cost (Screen 5) (25% of TOTAL REQUEST

21,699,581 split between fy08 and fy09 for a total of 10,849,790 per year

Ft Sam Cost Estimate (DoD Facilities Pricing Guide, Version 6.0, March 2004)

FAC 5500 Clinic Admin (FY05 \$) ACF Size Adjustment Inflation Project Unit Cost
 192.47 0.9 1 1 173

ITEM U/M QUANTITY UNIT/COST TOTAL COST

PRIMARY FACILITIES

Administrative	SF	529,093	173	91,651,077
Force Protection	LS			2,291,277
93,942,354				

SUPPORTING FACILITIES (20%)

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Electric				LS	--	--	2,818,271	
Water, Sewer, & Gas	LS	--	--				2,818,271	
Paving, Walks, Curbs, Gutters	LS	--	--				5,636,541	
Storm Drainage		LS	--	--			1,127,308	
Site Improvement			LS	--	--			3,757,694
Communications		LS	--	--			2,130,386	
Other (O&M Manuals)	LS	--	--				500,000	
							18,788,471	
ESTIMATED CONTRACT COST							112,730,824	
CONTINGENCY (5%)							5,636,541	
SUBTOTAL							118,367,366	
SIOH (6%)							7,102,042	
Medical Equipment (E&F) (6%)								0
TOTAL REQUEST							125,469,408	
Planning & Design (9%)							11,292,247	
COBRA - MILCON Total Cost (Screen 7)							136,761,654	
COBRA - One Time Unique Cost (Screen 5) (25% of TOTAL REQUEST 31,367,352 split between (fy08 and fy09) = 15,683,676 per year								

Lackland:

In addition the MJCSG evaluated the use of the existing medical facility (Wilford Hall) and converting it to a ambulatory surgery center or replacing the existing facility and building new. Wilford Hall was built in 1957 (certified data) and it was determined the cost of replacing the hospital would be less expensive than renovating the current hospital. The cost calculations for building new are below. MJCSG used the square footage estimates from the AF per data response JS-499-5 and JS-499-20. This includes the parking structure for 1673 spaces identified and the demolition of buildings outlined in the data sheet. Demolition calculation included at the bottom of this page.

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Replacement Wilford Hall AHCC Cost Estimate (MED 016)

FAC 5501 (FY05 \$)	ACF	Size Adjustment	Inflation	Project Unit Cost	
181.33 0.9 1	1	163			
ITEM		U/M	QUANTITY	UNIT/COST	TOTAL COST
PRIMARY FACILITIES					
AHCC Replacement	SF		479,938	163	78,324,442
Information Systems	SF		479,938	8	3,839,504
Force Protection		LS			2,054,099
Phone Switch		LS			750,000
84,968,044					
SUPPORTING FACILITIES					
Electric			LS	-- --	2,549,041
Water, Sewer, & Gas	LS	-- --	2,549,041		
Paving, Walks, Curbs, Gutters	LS	-- --	5,098,083		
Storm Drainage	LS	-- --	1,019,617		
Site Improvement		LS	-- --	3,398,722	
Communications		LS	-- --	1,879,105	
Other (O&M Manuals)	LS	-- --	500,000		
16,993,609					
Demolition (see list below)	LS		1,804,215		
ESTIMATED CONTRACT COST				103,765,868	
CONTINGENCY (5%)			5,188,293		
SUBTOTAL			108,954,162		
SIOH (6%)			6,537,250		
Medical Equipment (E&F) (6%)			6,537,250		
TOTAL REQUEST			122,028,661		
Planning & Design (13%)			15,863,726		
COBRA - MILCON Total Cost (Screen 7)				137,892,387	
COBRA - One Time Unique Cost (Screen 5) (25% of TOTAL REQUEST				30,507,165	
FY08 and FY09			15,253,583		

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Wilford Hall Demolition Requirements:

FACILITY	BLDG	QUANTITY (SF)	UNIT/COST	TOTAL COST
Medical Cmd/Admin/Optomtry		3350	16,861	15 252,915
Biomedical Maintenance			3450 14,598	15 218,970
3550		0		
Wellness Clinic				3746 10,302 15 154,530
Medical Storage				3748 19,800 15 297,000
Medical Photo/Illustration			3750 28,531	15 427,965
3560	800	15	12,000	
3662	1,359	15	20,385	
3664	1,363	15	20,445	
3885	26,667	15	400,005	
120,281			1,804,215	
Parking		1,673	10000	16,730,000
Area cost Factor			0.9	15,057,000
Site Prep			1.2	18,068,400
Contingency		1.05		18,971,820
SIOH		1.06		20,110,129
Planning and Design		1.09		21,920,041

FAC 8112 and 8910 were added baed upon MED016R IL Final.xls. This document also increased the size of WH MILCON to 553,452 but the cost estimates were similar to the MJCSG's cost estimate. MJCSG maintained the cost estimate and sq footage etimate provided in the JS-499-5 and JS-499-20 as stated above.

All other MILCON at Ft Sam was identified by the Army in the integration process and submitted to the MJCSG on 18 April 05 on MILCON Allocations for Recommendations Impacting the Army Installations:

FAC	Sq Ft (K)
1711	1,144 (see note below)
1712	120
7210	30
7213	987
7220	62
8521	82
7361	13
7346	73
7421	34
7371	14
5400	13

On 21 Apr 05, there was a meeting between the Medical JCSG and the Army TABS (BRAC office) to discuss the MILCON requirements for the schoolhouse at Ft Sam. The Army updated R-Plans model showed 596K SF of FAC 1711 SF (revised from the 1,144K SF on 18 Apr 05). The MJCSG model, based on capacity data call information, showed a requirement of 211K SF of classroom and lab space and 211K SF of admin space for a total requirement of 422K SF. It was jointly agreed to use the MJCSG estimate for the medical scenario requirement. The 422K SF will be shown as 120K SF of FAC 1712 and 302K SF of FAC 1711 to provide classroom and lab space.

The MJCSG 422K SF requirement was determined from capacity data. MJCSG determined that 6,271 student FTEs would require training (student FTEs accounted for average number of students, program length, number of times the course is offered, and number of class hours). FT Sam reported 519,992 SF of classroom and lab space. This was converted to student FTEs by dividing by 125 SF/student (which includes a 25% inefficiency factor). FT Sam has the capacity to handle 4,160 student FTEs. The difference between student FTEs required (6,271) and the current capacity (4,160) was the student FTE requirement of 2,111 student FTEs. This was multiplied by 100 SF/student (with no inefficiency factor) to

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develop the 211K SF of classroom and lab space requirement. The 100 SF/student planning factor was approved by the MJCSG principals during a deliberative meeting on 17 Nov 04. The 100 SF/student planning factor is a "gross" factor including the classroom, student support space, corridors, toilets, etc. The medical capacity report used a 30 NET SF/student factor that only accounted for the internal classroom space with no support spaces. MJCSG determined the admin requirement to support the faculty and staff using the HQ & Support JCSG planning factor of 200 SF/person (1,054 staff x 200 SF/person = 211K SF).

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1,849	0	1,849
NET CHANGE-Mil	0	0	0	0	-1,849	0	-1,849
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	808	0	808
NET CHANGE-Civ	0	0	0	0	-808	0	-808
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	943	1,608	0	2,551
Jobs Lost-Mil	0	0	0	88	0	0	88
NET CHANGE-Mil	0	0	0	855	1,608	0	2,463
Jobs Gained-Civ	0	0	0	202	332	0	534
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	202	332	0	534
Jobs Gained-Stu	0	0	0	4,965	0	0	4,965
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	4,965	0	0	4,965

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	168	0	0	168
NET CHANGE-Mil	0	0	0	-168	0	0	-168
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	58	0	0	58
NET CHANGE-Civ	0	0	0	-58	0	0	-58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	1,700	0	0	1,700
NET CHANGE-Stu	0	0	0	-1,700	0	0	-1,700

Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	646	0	0	646
NET CHANGE-Mil	0	0	0	-646	0	0	-646
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	154	0	0	154
NET CHANGE-Civ	0	0	0	-154	0	0	-154
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	1,578	0	0	1,578
NET CHANGE-Stu	0	0	0	-1,578	0	0	-1,578

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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NMC PORTSMOUTH, VA (N00183)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	113	0	0	113
NET CHANGE-Mil	0	0	0	-113	0	0	-113
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	25	0	0	25
NET CHANGE-Civ	0	0	0	-25	0	0	-25
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	350	0	0	350
NET CHANGE-Stu	0	0	0	-350	0	0	-350

NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	259	0	0	259
NET CHANGE-Mil	0	0	0	-259	0	0	-259
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	33	0	0	33
NET CHANGE-Civ	0	0	0	-33	0	0	-33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	1,337	0	0	1,337
NET CHANGE-Stu	0	0	0	-1,337	0	0	-1,337

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED-016R: Realign Wilford Hall to BAMC and Realign Enlisted Med Tng

The data in this report is rolled up by Region of Influence

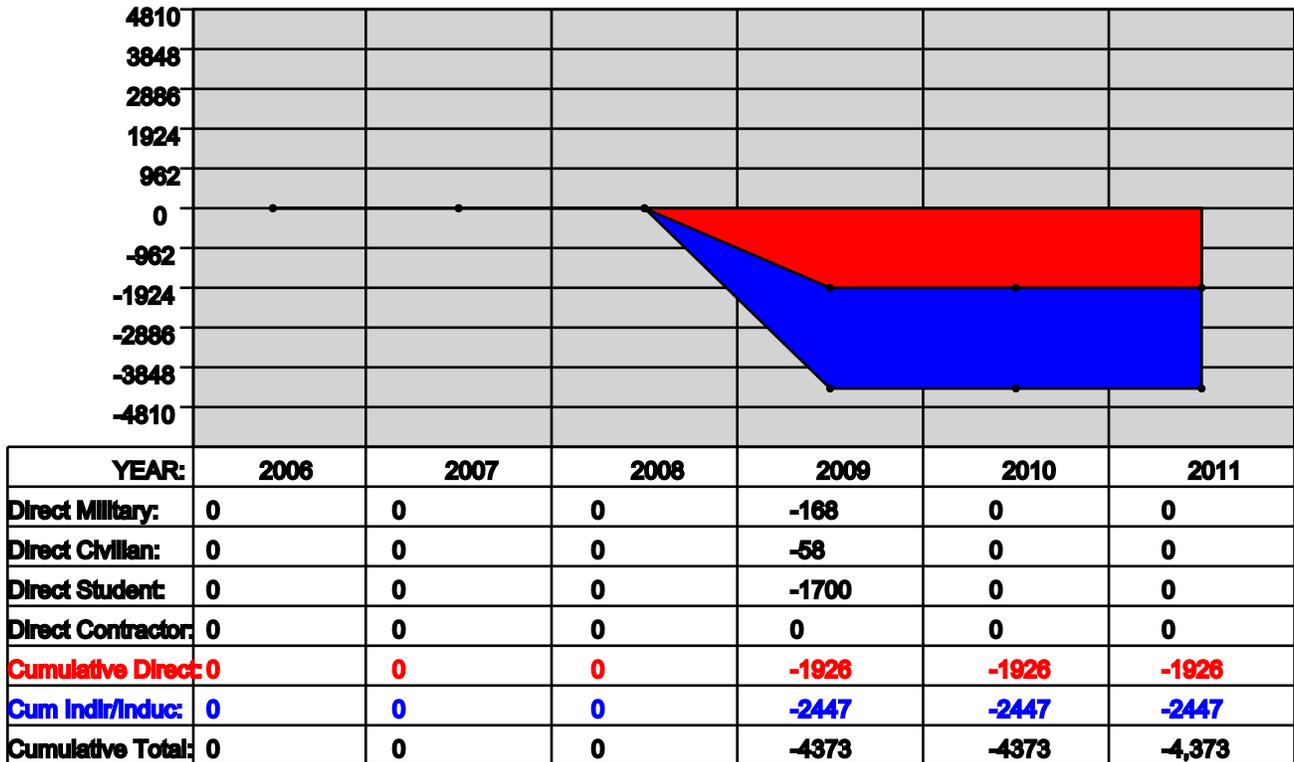
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

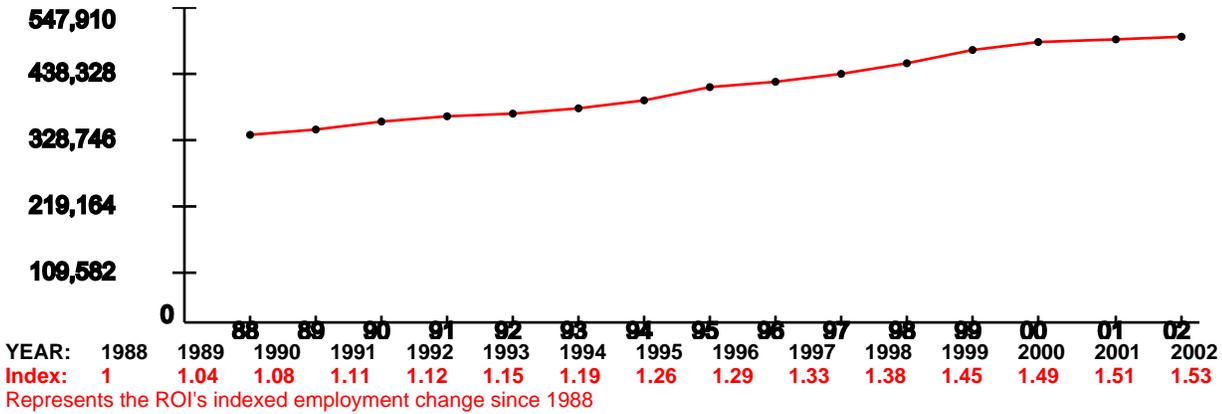
ROI Population (2002): 828,428
 ROI Employment (2002): 498,103
 Authorized Manpower (2005): 18,014
 Authorized Manpower(2005) / ROI Employment(2002): 3.62%
 Total Estimated Job Change: -4,373
 Total Estimated Job Change / ROI Employment(2002): -0.88%

Cumulative Job Change (Gain/Loss) Over Time:

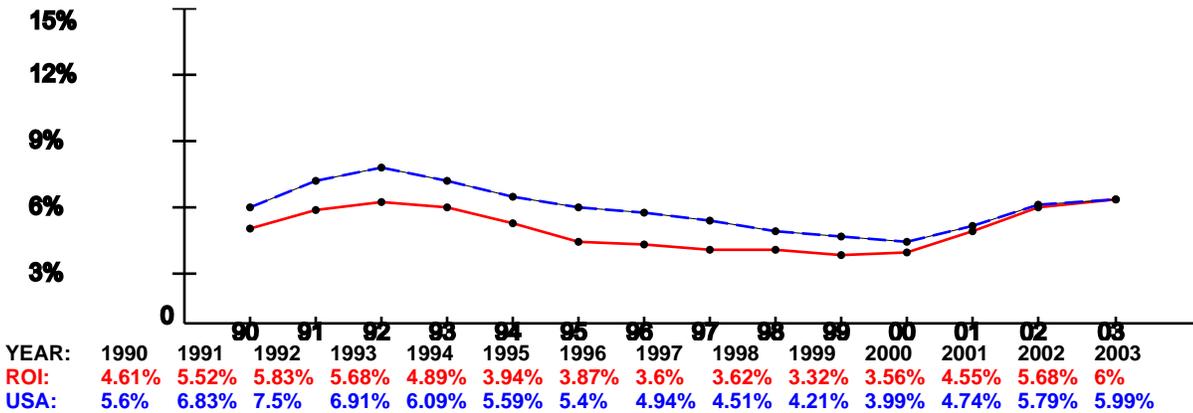


Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

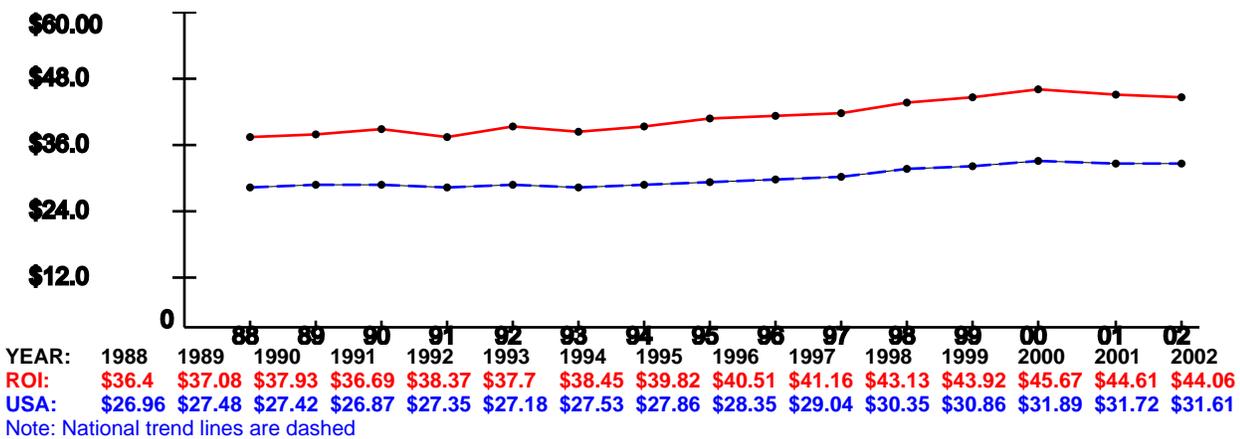
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



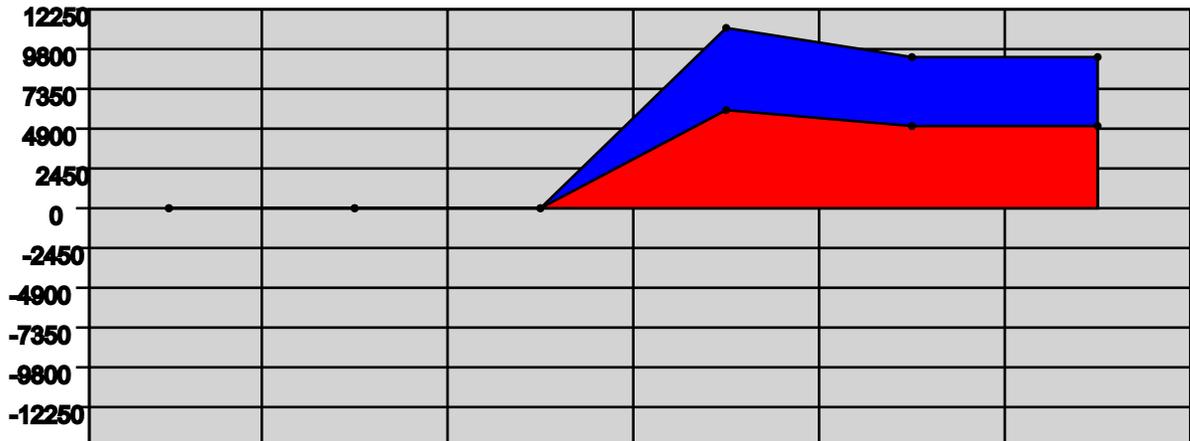
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 37,550
 Authorized Manpower(2005) / ROI Employment(2002): 3.72%
 Total Estimated Job Change: 9,247
 Total Estimated Job Change / ROI Employment(2002): 0.92%

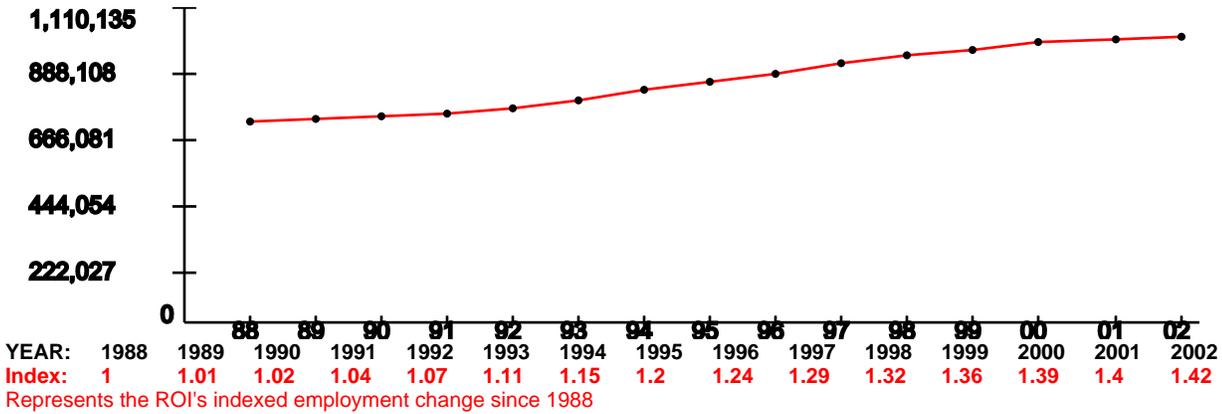
Cumulative Job Change (Gain/Loss) Over Time:



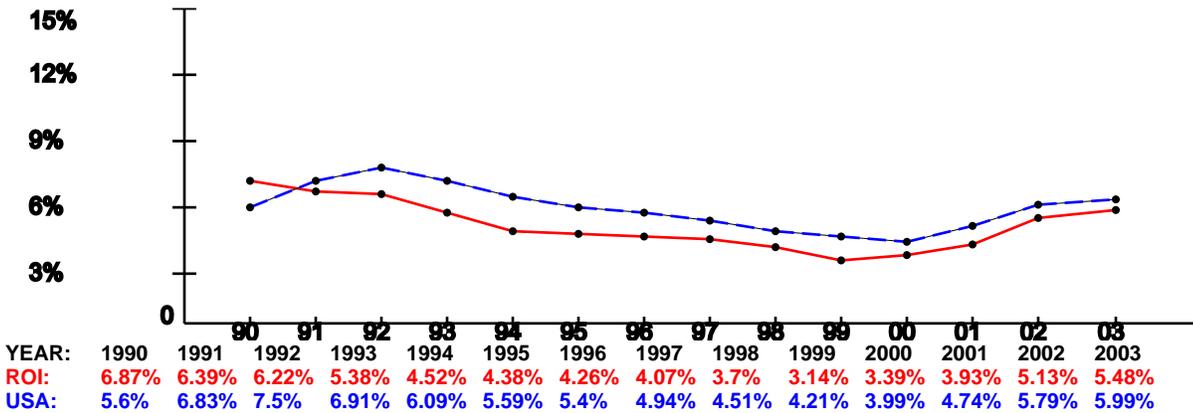
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	855	-241	0
Direct Civilian:	0	0	0	202	-476	0
Direct Student:	0	0	0	4965	0	0
Direct Contractor:	0	0	0	0	-243	0
Cumulative Direct:	0	0	0	6022	5062	5062
Cum Indir/Induc:	0	0	0	5117	4185	4185
Cumulative Total:	0	0	0	11139	9247	9,247

San Antonio, TX Metropolitan Statistical Area Trend Data

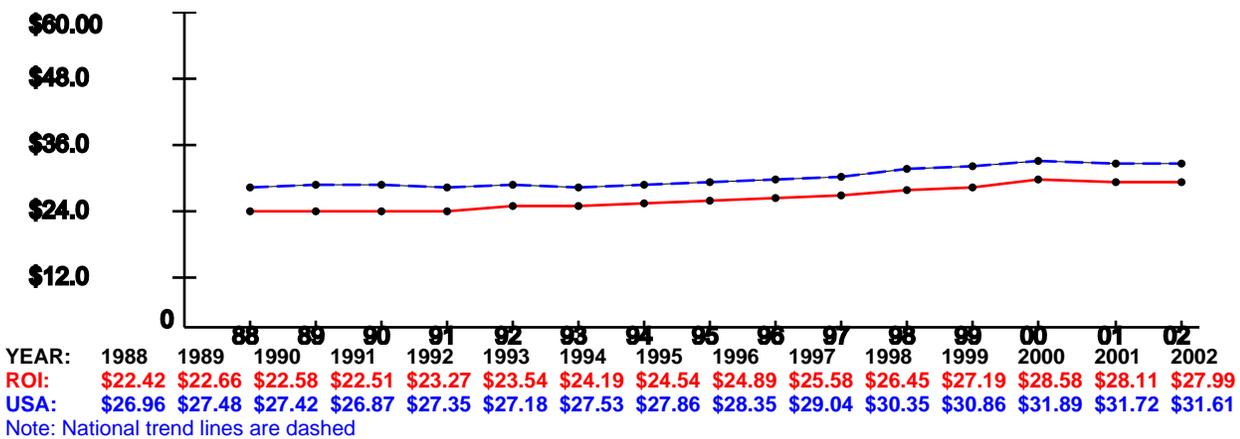
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



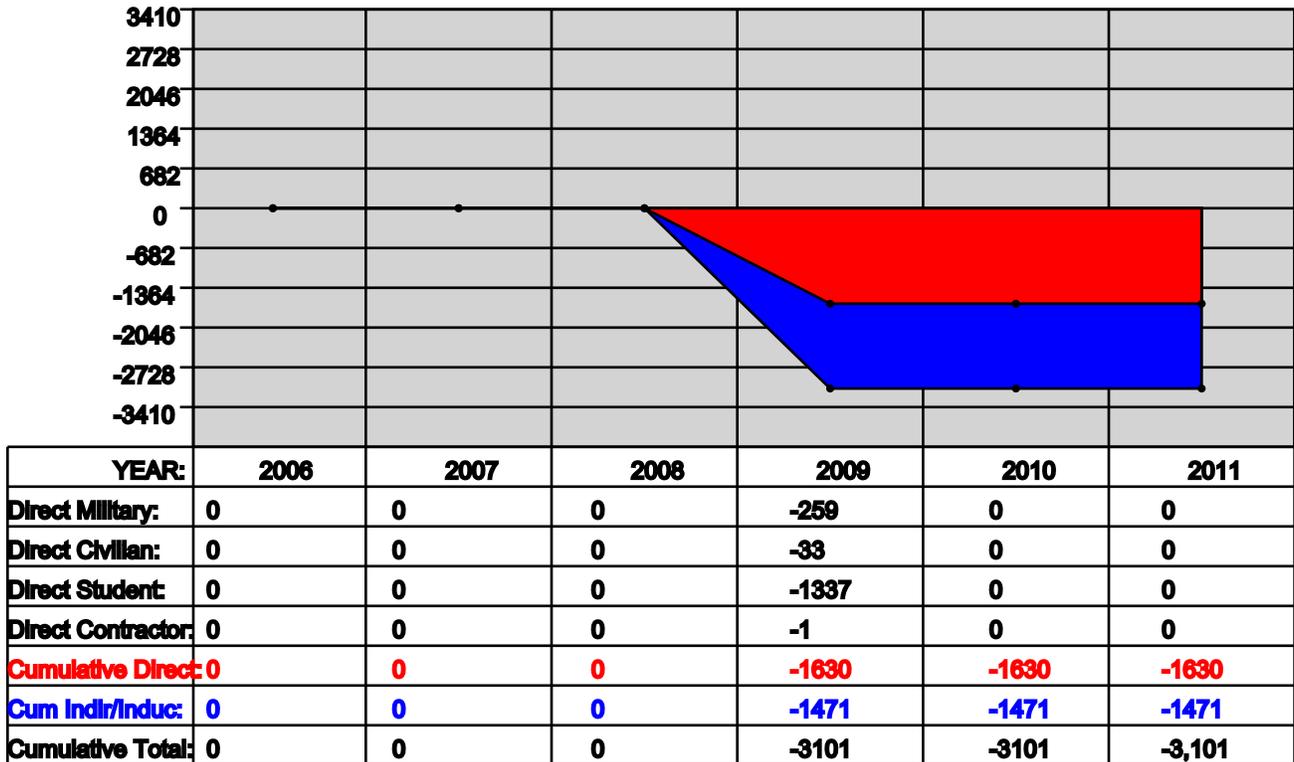
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

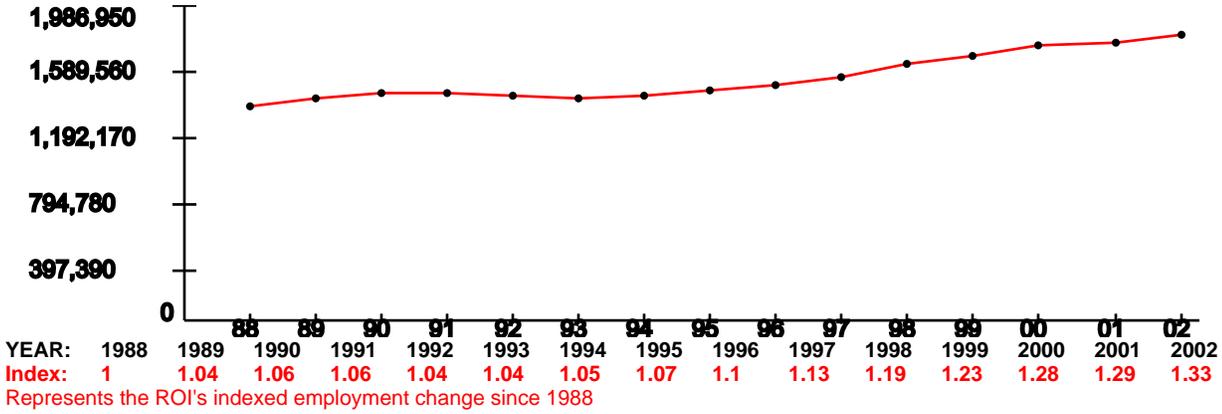
ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 6,033
 Authorized Manpower(2005) / ROI Employment(2002): 0.33%
 Total Estimated Job Change: -3,101
 Total Estimated Job Change / ROI Employment(2002): -0.17%

Cumulative Job Change (Gain/Loss) Over Time:

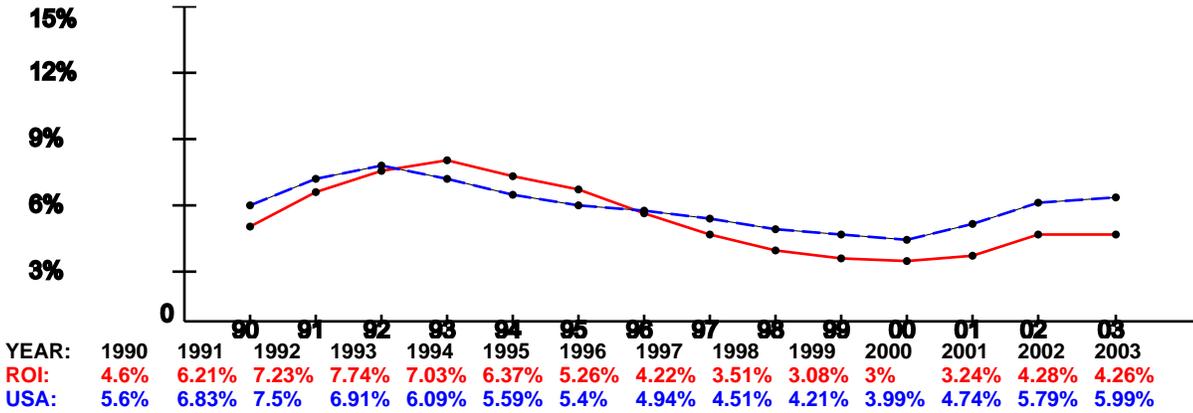


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

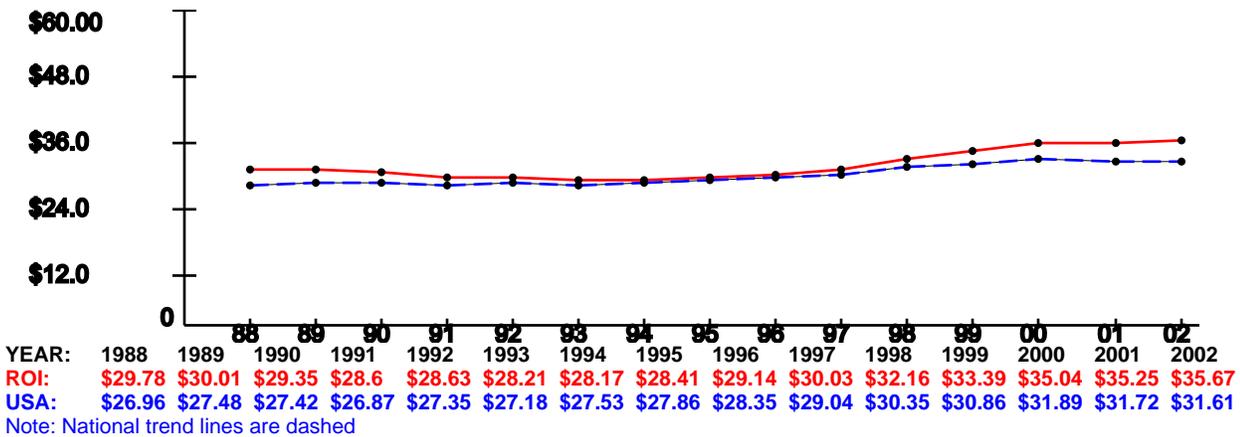
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



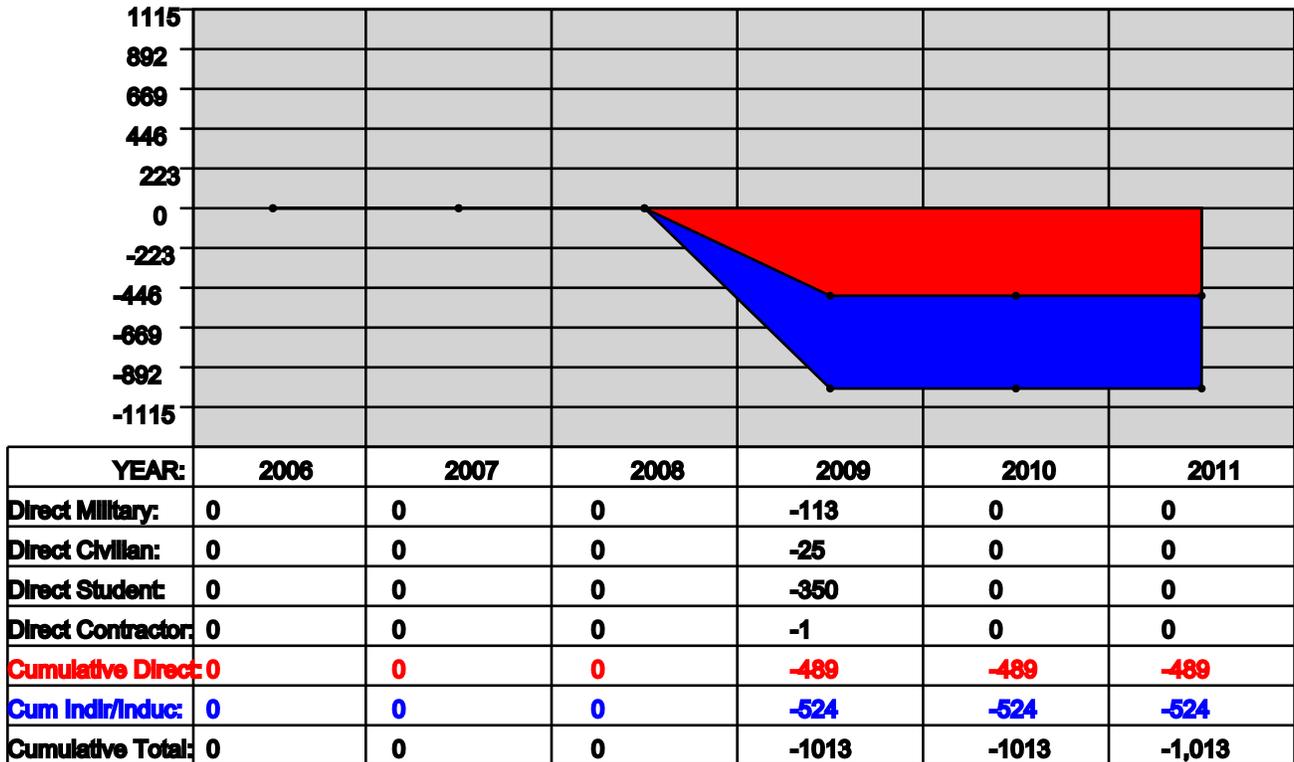
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

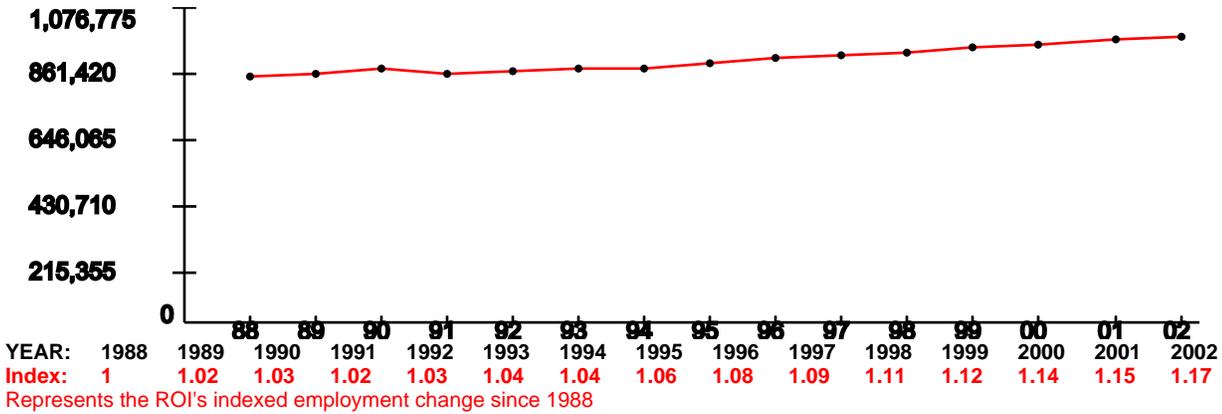
ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 5,143
 Authorized Manpower(2005) / ROI Employment(2002): 0.53%
 Total Estimated Job Change: -1,013
 Total Estimated Job Change / ROI Employment(2002): -0.1%

Cumulative Job Change (Gain/Loss) Over Time:

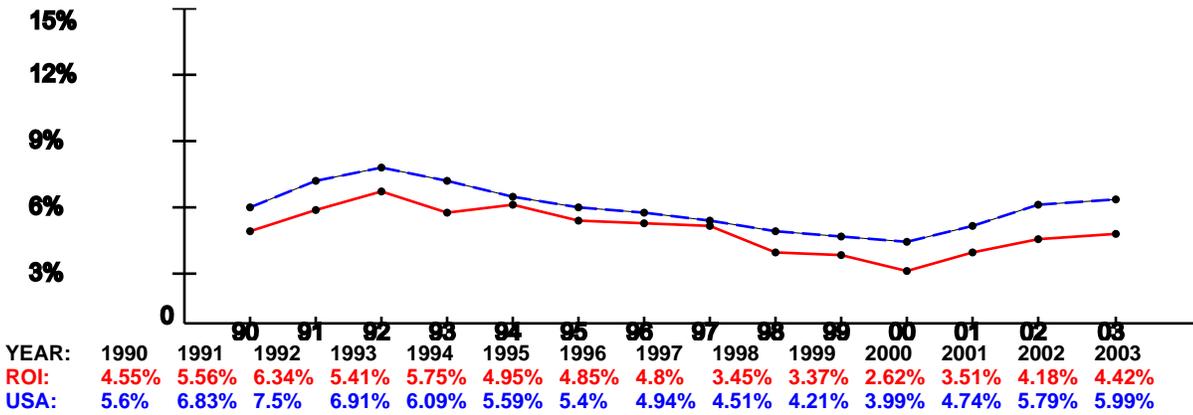


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

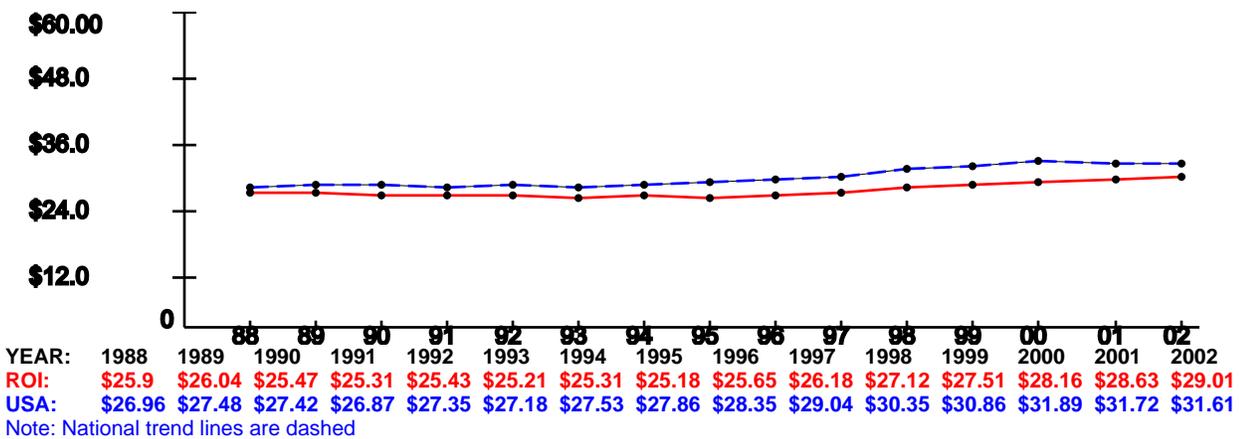
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



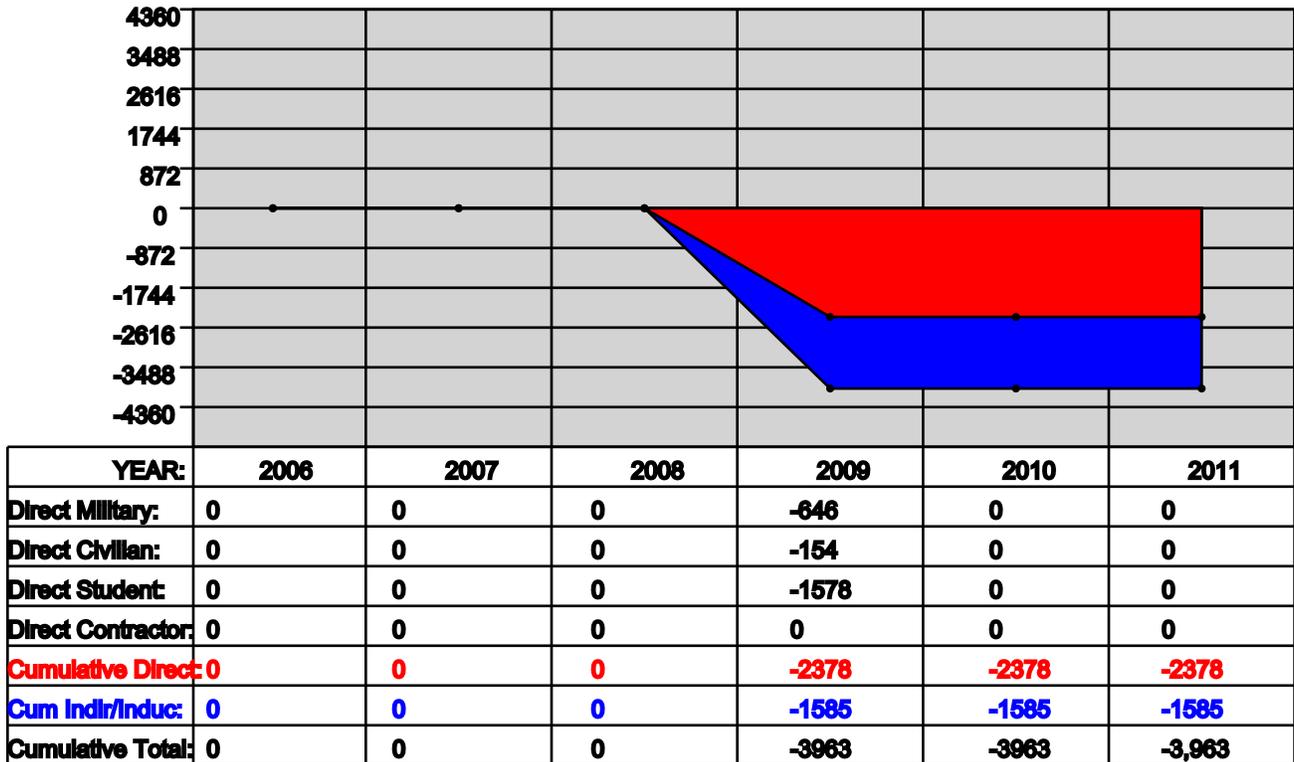
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Wichita Falls, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

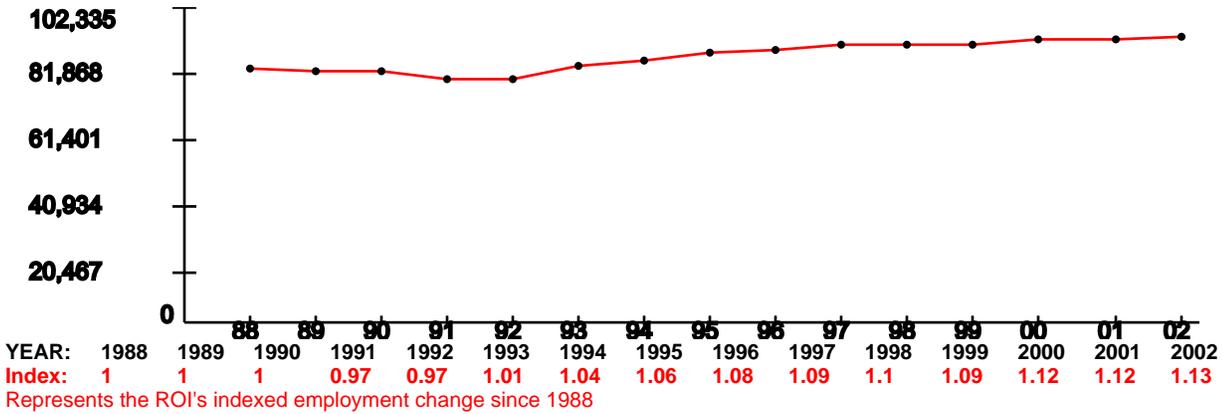
ROI Population (2002):	149,788
ROI Employment (2002):	93,033
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-3,963
Total Estimated Job Change / ROI Employment(2002):	-4.26%

Cumulative Job Change (Gain/Loss) Over Time:

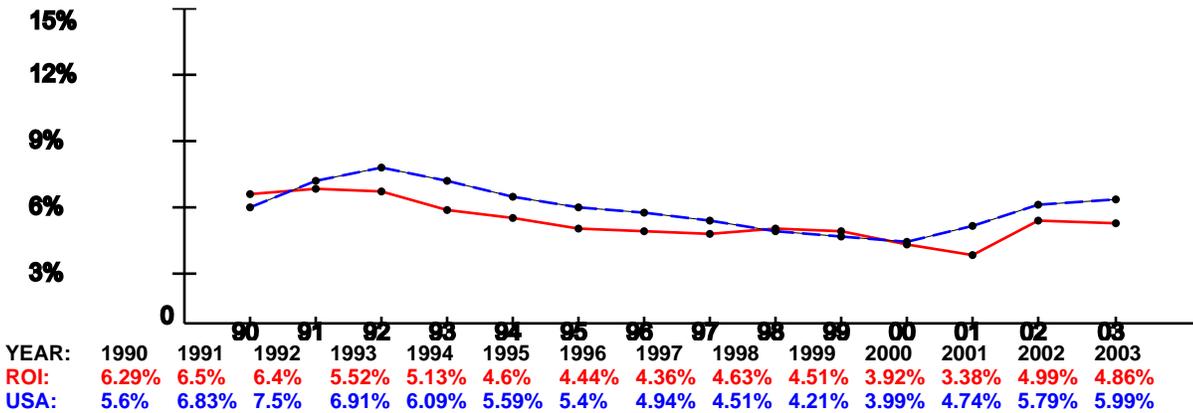


Wichita Falls, TX Metropolitan Statistical Area Trend Data

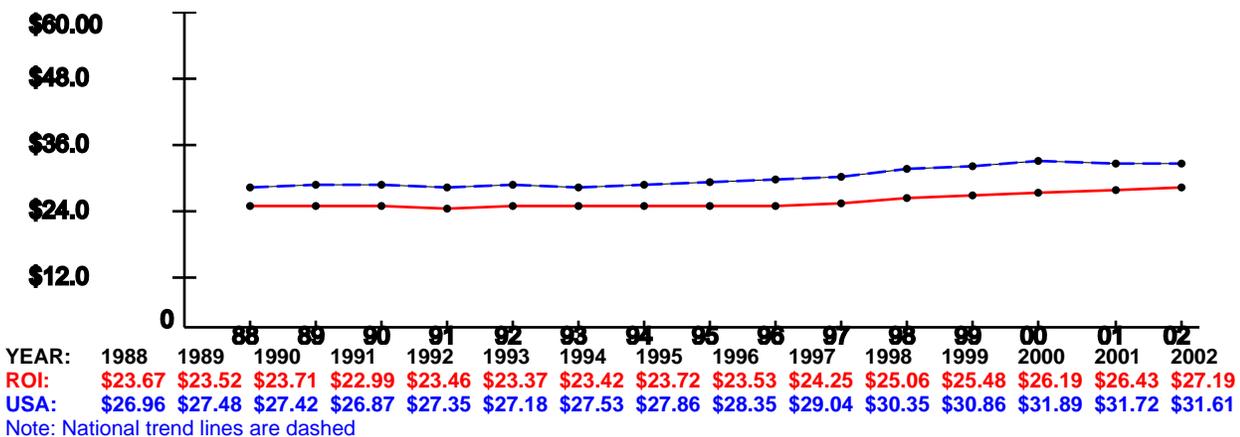
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVMEDCEN_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMEDCEN_SAN_DIEGO_CA is 8.98 miles from Chula Vista, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		1 MFR
Students Enrolled	499,750	1 of 1 district
Average Pupil/Teacher Ratio	20.7:1	1 of 1 district
High School Students Enrolled	88,975	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.6%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	989	4 of 4 districts
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: 1 of 1 county
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMEDCEN_SAN_DIEGO_CA to nearest commercial airport: 4.0 miles
Is NAVMEDCEN_SAN_DIEGO_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVMEDCEN_PORTSMOUTH_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMEDCEN_PORTSMOUTH_VA is within Portsmouth, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	202,995	6 of 8 districts
Students Enrolled	241,612	8 of 8 districts
Average Pupil/Teacher Ratio	12.7:1	8 of 8 districts
High School Students Enrolled	70,369	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	77.7%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	962	8 of 8 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMEDCEN_PORTSMOUTH_VA to nearest commercial airport: 11.3 miles
Is NAVMEDCEN_PORTSMOUTH_VA served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 36

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	314,997	39 of 42 districts, 5 MFRs
Students Enrolled	287,133	42 of 42 districts
Average Pupil/Teacher Ratio	14.5:1	42 of 42 districts
High School Students Enrolled	96,506	52 of 52 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	48 of 52 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	941	39 of 52 districts, 13 MFRs
Average ACT Score (US Avg 20.8)	20	39 of 52 districts, 12 MFRs
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 districts
Students Enrolled	236,924	69 of 69 districts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 districts
High School Students Enrolled	82,548	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	820	12 of 21 districts, 9 MFRs
Average ACT Score (US Avg 20.8)	22	21 of 21 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles

Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA)

County/City	Population
Atascosa	38,628
Bexar	1,392,931
Comal	78,021
Guadalupe	89,023
Kendall	23,743
Medina	39,304
Wilson	32,408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ration, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 Districts
Students Enrolled	270,614	16 of 16 Districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 Districts
High School Students Enrolled	78,376	16 of 16 Districts
Average High School Graduation Rate (US Avg 67.3 %)	86.7%	16 of 16 Districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 Districts
Average ACT Score (US Avg 20.8)	21	16 of 16 Districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Sheppard AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Sheppard AFB is within Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita Falls, TX MSA	140,518

The following entities comprise the military housing area (MHA):

County/City	Population
Archer	8854
Clay	11006
Cotton	6614
Wichita	131664
Total	158,138

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,098	Basis: MSA
Median House Value	(US Avg \$119,600)	\$61,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,009	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,352	4 of 4 districts
Students Enrolled	21,637	4 of 4 districts
Average Pupil/Teacher Ratio	19.5:1	4 of 4 districts
High School Students Enrolled	6,015	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1029	4 of 4 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	4.0%	3.5%	5.1%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-2.2%	- .9%	1.7%	- .7%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,389	Basis: MSA
Vacant Sale Units	910	
Vacant Rental Units	2,395	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	308	408	140,518	Basis: MSA
Ratio	1:456	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,367.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Sheppard AFB to nearest commercial airport: .0 miles
Is Sheppard AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

MED-0016R (DON Installations only)

Action 1: Realign NAVSTA Great Lakes, IL by consolidating NAVHOSPCORPSCOL Great Lakes, IL (Hospital Corps "A" school) with the Air Force's 382 Medical Training Wing (Sheppard AFB) and the Army's Initial Medical Enlisted Training Program (Fort Sam Houston) at Fort Sam Houston.¹

Action 2: Realign NMC Portsmouth, VA by consolidating NSHS Portsmouth, VA with the Air Force's 382 Medical Training Wing (Sheppard AFB) and the Army's Initial Medical Enlisted Training Program (Fort Sam Houston) at Fort Sam Houston.²

Action 3: Realign NMC San Diego, CA by consolidating NSHS San Diego, CA with the Air Force's 382 Medical Training Wing (Sheppard AFB) and the Army's Initial Medical Enlisted Training Program (Fort Sam Houston) at Fort Sam Houston.³

General Environmental Impacts

Environmental Resource Area	Naval Station Great Lakes, IL (Installation Realigned)	Naval Medical Center Portsmouth, VA (Installation Realigned)	Naval Medical Center San Diego, CA (Installation Realigned)
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact.	NAVMEDCEN Portsmouth is marginal maintenance for 1 hour O3. No impact.	NAVMEDCEN San Diego is maintenance for 1 hour O3 and CO, unclassifiable for PM10, moderate deferred nonattainment for CO and deferred nonattainment for PM2.5. No impact.
Cultural/Archeological/Tribal Resources	Historic sites exist. The installation has a programmatic agreement. No impact.	Archeological and historical sites exist. The installation has a programmatic agreement. No impact.	No impact.
Dredging	No impact.	No impact.	No impact

¹ Transferred from MED-0005 Action 1.

² Transferred from MED-0005 Action 2

³ Transferred from MED-0005 Action 3.

Land Use Constraints/Sensitive Resource Areas	ESQD Arcs and underground storage tanks are present. No impact.	Underground storage tanks are present. No impact.	Underground storage tanks are present. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Sensitive Resource Areas are present. No impact.	No impact.	Sensitive Resource Areas are present. No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	No impact.	TES are present. No impact.
Waste Management	Decrease in waste disposal.	Decrease in waste disposal.	Decrease in waste disposal.
Water Resources	Decrease in water consumption. Contamination has been found in the groundwater,	Decrease in water consumption.	Decrease in water consumption. The installation discharges into an impaired waterway.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact.	NAVMEDCEN Portsmouth has 1% of total acres restricted by wetlands. No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Great Lakes, IL (Installation Realigned)	Naval Medical Center Portsmouth, VA (Installation Realigned)	Naval Medical Center San Diego, CA (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were \$5.9M; \$25.1M CTC	None	None
Waste Management	None	None	None
Environmental Compliance	None	None	None

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0016R

Brief Description: Establish San Antonio Regional Medical Center

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No construction is allowed on prehistoric sites. Sites or areas with high potential for archeological sites were identified. The base has two historic districts totaling 204.1 acres with 149 contributing resources. There are 210 historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.004% of the base and 0.008% of the range. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Lackland (Losing)	
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559

	DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA: Scenario \$0K / Cumulative \$48K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Sheppard (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Sheppard (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 12779 Estimated CTC (\$K): 9042 DO NOT ENTER IN COBRA
Waste Management	No impact

Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$281K
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SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]
SCENARIO # MED-0016R TITLE: MED-0016R DISESTABLISH 59TH MEDICAL WING INPATIENT FACILITY

GENERAL DESCRIPTION: Realign Naval Air Station Great Lakes IL, by relocating medical enlisted basic training to Fort Sam Houston, TX. Realign Sheppard Air Force Base, TX by relocating medical enlisted basic training and medical enlisted specialist training to Fort Sam Houston, TX. Realign Naval Medical Center Portsmouth, VA by relocating medical enlisted specialty training to Fort Sam Houston, TX. Realign Naval Medical Center San Diego, CA, by relocating medical enlisted specialty training to Fort Sam Houston.

Notes:

- 1). New MILCON required for Ft. Sam Houston approximately 2,177,000 SF
- 2). Approximately 8,000 personnel moving to Ft. Sam Houston from Lackland AFB, NVASTA Great Lakes, Sheppard AFB, NMC Portsmouth, NMC San Diego.

LAST UPDATE: 25 APRIL 2005

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Sam Houston is Attainment area for all NAAQS, but operating permit for VOCs is projected to be exceeded. Pursuit of Title V permit, permit modifications, and a New Source Review may be required.	#213 – In attainment for all NAAQS. #211 - Permit threshold for VOCs projected to be exceeded. (based on 53% increase in Fort Sam Houston emissions) #212-No exceedences reported. #220 - Minor Operating Permit (natural minor) #218/ISR - No mission impact indicated.
Cultural//Archeological//Tribal Resources	344 Archeological sites and 895 historic properties listed, with no restrictions on operations and/or training. 4 non-local tribes assert interest in archeological/sacred sites. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Due to interest from non-local tribes, a potential impact may occur as a result of increased time delays and negotiated restrictions.	#230 – 344 Archeological sites w/ no restrictions (Camp Bullis); #232 high potential for arch sites; #231 - No Native peoples sites #233- 80% surveyed; #234 - 4 non-local tribes assert interest, in formal consultation #235- 895 historic properties #236 - No programmatic. agreement ISR2 - No adverse impact to mission.
Dredging	No Impact.	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	#30 - Buildable Acres – 1,176 acres available , 354 required (based on approximately 8 large admin org. bldgs each housing 970 people) #201, 254, 256 - no restr. CERL Study – high encroachment projected
Marine Mammals/Marine Resources	No Impact.	#248, 249, 250, 252, 253 – N/A

Noise	No Impact.	#239 - No noise contours extend off-installation.
Threatened & Endangered Species/Critical Habitat	<p>5 Threatened Species exist on installation: Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. Restrictions preclude noise and smoke within 100 meters of Golden Checked warbler and Black-capped vireo, and 100 meter restrictions around cave openings for Madla's cave meshweaver, Rhadine Exilis, and Rhadine Infernalis.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations. Due to the amount of new construction, an Endangered Species Planning Level Survey will likely be required.</p>	<p>#259 - 5 Threatened Species, with impact to range areas. Species listed are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine Exilis, Rhadine Infernalis.</p> <p>#260 No critical habitat</p> <p>#261-3 Bio opinions; 1 imposes restrictions on water pumped from Edwards aquifer</p> <p>#264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 - No candidate species; ISR2 shows no impact.</p> <p>#262-No development restrictions</p>
Waste Management	No impact. However, waste management infrastructure will have to be upgraded to handle significant increase in installation personnel.	<p>#269 - Has RCRA Subpart X OB/OD Permit,</p> <p>#265- Has RCRA (TSD) facility.</p> <p>#272 - Not a permitted solid waste disposal facility</p>
Water Resources	<p>Installation is located over or in the recharge zone of sole-source aquifer, which may result in future regulatory limitations on training activities.</p> <p>Water quality is impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276- Located over recharge zone of sole-source aquifer</p> <p>#278 - Not subject to McCarren Amdmt</p> <p>#293 - Water use restrictions have been reported (2000, 2002) - water conservation</p> <p>#824/825 indicates adequate water avail IREM -- potable water infr. can support approx 143,000 more people - 1,900 added</p> <p>#279 - Does discharge to impaired waterway, but does not impair the waterway.</p> <p>#291 - 3 on-installation water production plants</p> <p>#297 - 2 on site dom ww treatment plants; 1 off-installation publicly-owned plant.</p> <p>#282 - No industrial wastewater trmt plant</p>
Wetlands	No Impact.	<p>#251 - Survey dated 9/1999</p> <p>#257 - 1% of installation has restricted wetlands</p>

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #MED-0016R**

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name:	Analyst Comments (& data source(s) that drive assessment)
Air Quality	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Cultural/ Archeological/ Tribal Resources	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Dredging	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Land Use Constraints/Sensitive Resource Areas	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Marine Mammals/ Marine	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Noise	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Threatened & Endangered	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Waste Management	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Water Resources	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.
Wetlands	N/A	Environmental assessment for losing installation to be completed by Air Force and Navy.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
 SCENARIO #MED-0016R

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Sam Houston	Losing Installations Inst Name: N/A (Not an Army Installation)
Environmental Restoration*	None	N/A.
Waste Management	None	N/A.
Environmental Compliance	<ul style="list-style-type: none"> -Air Conformity Analysis/Permit Modifications -\$25K-\$75K -New Source Review permitting -\$100K-\$500K -Evaluation to determine if archaeological/tribal sites are significant - \$15K-\$40K per site -Evaluation to determine if historic buildings/structures are significant -\$1K-\$2K -Develop PA -\$10K -Tribal gov't-to-gov't consultation -\$500-\$2K per meeting -Endangered Species Management (includes monitoring) \$20K-\$2M -ESA Species Planning Level Survey - \$20K to \$100K -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K-\$3M -Realignment NEPA at gaining base -\$1M (EIS) based on moving approx. 8,000 people 	N/A.
COBRA Costs:	<ul style="list-style-type: none"> -Air Conformity Analysis/Permit Modifications -\$50K New Source Review -\$100K -Realignment NEPA at gaining base -\$1M (EIS) 	N/A.