

BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0012-002 |
| Losing Base: | NAF ADAK |
| Date: | 11/17/94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|--------------------------|-------------------------|---|
| NONE | | |
| | | |
| | | |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|--------------------------|---------------------|---------------------|
| | | |
| | | |
| | | |
| | | |
| | | |

4. Additional Comments:

No housing associated with NAVFAC.

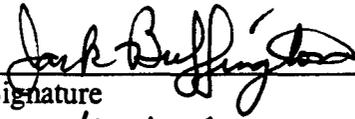
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING

Title

27 January 1995
Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

JCWard
Signature

Housing Management Specialist
Title

1/26/95
Date

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

Enclosure (1)



1-01-0012-002

**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

| | | |
|-----------------------------|----------------|-----------------|
| To: CDR Mark Ulander | | |
| Organization : CINCPACFLT | | |
| Fax Number : 1-808-471-9652 | Date : 11/9/94 | Time : 13:22:04 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

*** * * * *** ***48 Hour Turnaround Required*** *** * * * ***

Number of Pages, including cover page: 21

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 3 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

| | |
|------------------|---------------|
| Scenario Number: | 1-01-0012-002 |
| Scenario Title: | NAF Adak |

| | |
|-----------|----------------------------|
| Due Date: | 1400 EST, 11 November 1994 |
|-----------|----------------------------|

Description of Closure/Realignment Scenario

Close NAF Adak. Assume that NAS Key West, NAS Brunswick and MCAS Beaufort are also closed.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484 or Colonel Stockwell at (703) 681-0489. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 60462 NAF Adak

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|-------------------------------|----------------|---------------|-----|-----|-----|---------------------------------|-----|-----|-----|-------------|-----|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 60462 | NAF Adak | CINCPACFLT | 33 | 623 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 623 | 0 | 0 |
| N 41911 | BRDENCL ADAK | BUMED | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| N 41338 | BRHOSP ADAK | BUMED | 6 | 12 | 9 | 0 | 0 | 0 | -1 | 0 | 6 | 12 | 8 | 0 |
| N 57099 | NOPF Det Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 41338 | NAF Adak hospital | BUMED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 46710 | CAAC NAF Adak | CINCPACFLT | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| N 48705 | NAF Adak FSC | CINCPACFLT | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 46181 | NAF Adak Security | CINCPACFLT | 1 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 51 | 0 | 0 |
| 60462 | NAS ADAK | CINCPACFLT | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| N 55114 | NMCB NAF Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 57099 | NOPF Det Ford Island NAF Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 43141 | PSD NAF Adak | CINCPACFLT | 1 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 28 | 0 | 0 |
| N 32175 | TAC NAF Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68322 | NETPMSA | CNET | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| N 43710 | NLSO NAF Adak | CNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 44252 | ROICC NAF Adak | COMNAVFAC | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 |
| N 66453 | METOC Det NAF Adak | COMNAVOCEANC | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 |
| N 32712 | NSGA Adak | COMNAVSECGRP | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 |
| N 63886 | NSGA Adak | COMNAVSECGRP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 63339 | NEX NAF Adak | COMNAVSUPSYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 00812 | NSGA Adak | COMNAVTELCOM | 2 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 33 | 0 | 0 |
| N 30567 | NSGA Adak | COMNAVTELCOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 31162 | NSGA Adak | COMNAVTELCOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 42234 | NSGA Adak | COMNAVTELCOM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 62676 | NISE WEST | COMSPANAVWAR | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| N 49184 | DECA NAF Adak | DECA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 35942 | NBS NAF Adak | SECNAV | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 60462 NAF Adak

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|----------------|-------------|----------------|---------------|------------|-----------|----------|---------------------------------|----------|-----------|----------|-------------|------------|-----------|----------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 42948 | NCISRA ADAK | SECNAV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS: | | | 50 | 823 | 62 | 0 | 0 | 0 | -1 | 0 | 50 | 823 | 61 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|----------------|----------------------------|----------------|---------|-------|----------|----------|----------|----------|---------|----|
| N 60462 | NAF Adak Contractor's camp | CINCPACFLT | BOONIES | AK | 0 | 0 | 0 | 0 | | |
| TOTALS: | | | | | 0 | 0 | 0 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UIC | NAME | MAJOR CLAIMANT | OFF | ENL | CIV | Non-DOD | FY | RECEIVING BASE |
|----------------|--------------------|----------------|-----|-----|-----|---------|----|----------------|
| D W00156 | NSGA Army Det Adak | COMMARCOR | 0 | 7 | 0 | 0 | | |
| TOTALS: | | | 0 | 7 | 0 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,441

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC | NAME | MAJOR CLAIMANT | ***** O&M, etc. ***** | | | | ***** DBOF ***** | | | | ***** TOTAL ***** | | | |
|----------------|--------------|----------------|-----------------------|----------|-------------|----------|------------------|----------|-------------|----------|-------------------|----------|-------------|----------|
| | | | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 41911 | BRDENCL ADAK | BUMED | 0 | 1 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 19 |
| 60462 | NAF Adak | CINCPACFLT | 2356 | 2356 | 2237 | 19711 | 0 | 0 | 0 | 0 | 2356 | 2356 | 2237 | 19711 |
| TOTALS: | | | 2356 | 2357 | 2237 | 19730 | 0 | 0 | 0 | 0 | 2356 | 2357 | 2237 | 19730 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC | NAME | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-------|--------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 41911 | BRDENCL ADAK | BUMED | 0 | 0 | 0 | 0 |
| 60462 | NAF Adak | CINCPACFLT | 77 | 8 | 25 | 44 |
| | | TOTALS: | 77 | 8 | 25 | 44 |



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|-----------------|------------------|
| Scenario No.: | 1- 01- 0012-002 |
| Scenario Title: | NAF Adak |
| Date: | 18 November 1994 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|----------------------|---|
| Name: | LCDR JOE CLARK |
| Organization/Code: | COMNAVAIRPAC/Code N462 |
| Office Phone Number: | Comm (619) 545-2839 DSN 312 735-2839 |
| Fax Number: | (619) 545-2791 |
| Home Phone Number: | (619) 588-4216 |

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to ~~host~~ activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|-----------------------|--|---------------------------------------|
| NAF Adak | N/A | Naval Air Facility /Tenants |
| NAF Adak | Engineering Field Activity, Northwest | Caretaker Personnel |
| NAF Adak | NAS Whidbey Island | Vehicles/Equipment |

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.

Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|---------------------|----------|
| Losing Base: | NAF Adak |
|---------------------|----------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

NOTE: CPF CHANGES IN BOLD ITALICS

| From Losing Base: NAF Adak | | | | | | | | | |
|--|-------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: Engineering Field Activity, Northwest (UIC 44255) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60462 | NAF Adak | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41911 | BRDENCL Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41338 | BRMEDCL Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57099 | NAVFAC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46710 | CAAC Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48705 | NAF Adak FSC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46181 | NAF Adak Security | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| | | | | | | | | | |
|-------|--------------------|----------|---|---|---|---|---|---|---|
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53879 | NMCB NAF Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43141 | PSD Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63339 | NEX | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32175 | PATWINGSPAC DET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43710 | NLSO Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44252 | ROICC Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66453 | METOC Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42948 | NCISRA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | |
|-------|------------|----------|---|---|---|---|---|----|----|
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42234 | NSGA (TSC) | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49184 | DeCA Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35942 | NBS Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IN ACCORDANCE WITH COMNAVFACENDCOM ALEXANDRIA VA 081730Z NOV 94, BILLETS TRANSFERRED TO NAVFAC FOR CARETAKER OPERATIONS. (CPF NOTE)

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B-1: Disposition of Personnel and Equipment - Summary

NOTE: CPF CHANGES IN BOLD ITALICS.

| From Losing Base: NAF Adak | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Engineering Field Activity, Northwest (UIC 44255) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enlisted Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Support Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of Light Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of Heavy Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IN ACCORDANCE WITH COMNAVFACENDCOM ALEXANDRIA VA 081730Z NOV 94, BILLETS TRANSFERRED TO NAVFAC FOR CARETAKER OPERATIONS. (CPF NOTE)

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Table 2-B-2: Disposition of Personnel and Equipment - Summary

NOTE: CPF CHANGES IN BOLD ITALICS.

| <i>From Losing Base: NAF Adak</i> | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------------|
| <i>To Gaining Base: NAS Whidbey Island</i> | | | | | | | |
| | <i>1996</i> | <i>1997</i> | <i>1998</i> | <i>1999</i> | <i>2000</i> | <i>2001</i> | <i>Total</i> |
| <i>Officer Billets</i> | <i>0</i> |
| <i>Enlisted Billets</i> | <i>0</i> |
| <i>Civilian Positions</i> | <i>0</i> |
| <i>Military Students</i> | <i>0</i> |
| <i>Tons of Mission Equipment</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>942</i> | <i>942</i> <i>see note</i> |
| <i>Tons of Support Equipment</i> | <i>0</i> |
| <i>Number of Light Vehicles</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>252</i> | <i>252</i> <i>see note</i> |
| <i>Number of Heavy Vehicles</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>72</i> | <i>72</i> <i>see note</i> |

All land vehicles must be shipped by barge from Adak to Seattle; 252 vehicles can be driven from there *to NAS Whidbey Island*. Equipment required to be removed from Adak. NAS Whidbey used as closest Port of Entry (POE) for CONUS and costs incurred beyond the POE will be borne by regular OM&N budgets. Due remote location of NAF Adak these transportation costs should be BRAC supported.

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Fire/Crash Trucks

Construction/Maintenance Vehicles

Support/Repair Parts/Equipment

Forklifts/Rolling Gear (SE)

Buses/Transportation Vehicles

Antennas/NavAids

Rationale for Relocating

If Adak closes, all equipment/
vehicles will have to be removed
from the island to satisfy
EPA requirements.

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Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

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Enclosure (2) - LOSING BASE QUESTIONS**

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Table 2-C: Eliminated Billets/Positions

NOTE: CPF CHANGES IN BOLD ITALICS

| Losing Base Name: NAF ADAK | | | | | | | | | |
|----------------------------|-------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60462 | NAF Adak | Officer | 0 | 0 | 0 | 0 | 0 | 18 | 18 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 410 | 410 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| 41911 | BRDENCL Adak | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41338 | BRMEDCL Adak | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| 57099 | NFAFAC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46710 | CAAC Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48705 | NAF Adak FSC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46181 | NAF Adak Security | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 39 | 39 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53879 | NMCB NAF Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43141 | PSD Adak | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 19 | 19 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Enclosure (2) - LOSING BASE QUESTIONS

| | | | | | | | | | |
|-------|--------------------|----------|---|----|---|---|---|-----|-----|
| 32175 | PATWINGSPAC DET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43710 | NLSO Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44252 | ROICC Adak | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 66453 | METOC Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63339 | NEX Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42948 | NCISRA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42234 | NSGA (TSC) | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49184 | DeCA Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35942 | NBS Adak | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| | | Enlisted | 0 | 12 | 0 | 0 | 0 | 496 | 508 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 45 | 45 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

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Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 44 | 508 | 61 | 0 | 613 |
| B. Force Structure Changes(+ /-): | -12 | 0 | -1 | 0 | -13 |
| C. Prior BRAC Changes (+ /-): | 0 | 0 | 0 | 0 | 0 |
| D. End FY 2001: | 32 | 508 | 60 | 0 | 600 |
| Moving to (List each Gaining Base): | | | | | |
| 1. Engineering Field Activity, Northwest * | 1 | 0 | 15 | 0 | 16 |
| 2. NAS Whidbey Island | 0 | 0 | 0 | 0 | 0 |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| 8. | | | | | |
| 9. | | | | | |
| 10. | | | | | |
| E. Total Billets/Positions Moving: | 1 | 0 | 15 | 0 | 16 |
| F. Eliminated Billets/Positions: | 31 | 508 | 45 | 0 | 584 |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 |
| H. Sum of Lines E, F, and G: | 32 | 508 | 60 | 0 | 600 |

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** Billets transfer to NAVFAC but remain at Adak for caretaker operations.*

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal** **Line D** (the number of billets/positions at the end of FY 2001).

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Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| Losing Base Name: NAF Adak | | | | | | | |
|----------------------------|--------------------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | N/A See Note | | | | | | |
| Civilian Caretakers | N/A | | | | | | |

Note: NAF Adak presently at caretaker status and minimum manning to support surge operations.

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Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAF Adak-----

| | <u>COST</u> | <u>FY</u> | <u>DESCRIPTION</u> |
|-----|-------------|-----------|--|
| 1. | \$ 5,275K | 01 | CLOSURE AND REMOVAL OF 211 UNDERGROUND (UST) FUEL STORAGE TANKS |
| 2. | \$10,000K | 01 | CONTAMINATION INSPECTION FOR 211UST |
| 3. | \$3,000K | 01 | MAXIMUM PER TANK COST FOR CONTAMINATED SOIL REMOVAL |
| 4. | \$1,368K | 01 | ABOVE GROUND STORAGE TANK (AST) REMOVAL FOR 114 TANKS. |
| 5. | \$104K | 01 | HISTORIC AST PER TANK CONTAMINATION COST. POTENTIAL COST OF \$11,856K. |
| 6. | \$528K | 01 | COST TO SURVEY 5 MILES OF UNDERGROUND/ABOVE GROUND FUEL PIPE. |
| 7. | \$264K | 01 | COST TO FLUSH 5 MILES OF PIPE. |
| 8. | \$UNK | 01 | SOIL REMEDIATION COST DUE TO DISCOVERED LEAKAGE. |
| 9. | \$187,000K | 01 | EFA NW INSTALLATION RESTORATION COST. |
| 10. | \$100K | 01 | COST PER YEAR TO MONITOR LANDFILLS |
| 11. | \$6,000K | 01 | COST TO CLOSE BOTH ADAK LANDFILLS |
| 12. | \$6000K | 01 | COST TO PROCESS 240K GAL AT \$25/GAL OF JP-5 FLOATING ON GROUND WATER IN THE HOUSING AREA (UNDERGROUND). |

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13. \$ 1860K 01 MATERIAL LEAVING ADAK IS SHIPPED BY BARGE. 620
POVs COST \$3000 EACH TO SHIP OFF ISLAND.
ANTICIPATE SHIPPING APPROXIMATELY 500 VEHICLES
USING PCS ORDERS AND REMAINING VEHICLES MUST
BE REMOVED FORM THE ISLAND (1120 POV_s ON
ISLAND - 500 PCS SHIPMENT = 620 VEHICLES
REMAINING)

ADAK IS ON THE NATIONAL PRIORITIES LIST (NPL) AS A SUPERFUND SITE. ADAK ALSO FALLS UNDER THE COMPREHENSIVE ENVIRONMENTAL RESPONSE COMPENSATION LIABILITY ACT (CERCLA), THE GOVERNING REGULATION FOR THE FEDERAL FACILITIES AGREEMENT (FFA) FOR INSTALLATION RESTORATION (IR). ADAK MUST ALSO COMPLY WITH THE STATE-ADAK ENVIRONMENTAL RESTORATION AGREEMENT (SAERA). IN ADDITION TO THE ABOVE, THE STATE OF ALASKA HAS A SEPARATE AGREEMENT FOR PETROLEUM SITES UNDER WHICH ADAK'S FUEL DEPOT FALLS UNDER.

CURRENTLY ADAK HAS 95 SEPARATE SUPERFUND SITES IDENTIFIED, SOME OF WHICH WILL REQUIRE UP TO 30 YEARS OF ON SITE MONITORING. CONTRACTORS DO THE MAJORITY OF THE MONITORING AND CLEANUP, WITHOUT NAVY SUPPORT THE CONTRACTOR COST TO THE NAVY WILL INCREASE BY A FACTOR OF 2.5.

TO COMPLICATE MATTERS, ADAK IS A NATIONAL WILDLIFE REFUGE, AND AS SUCH IS UNDER THE JURISDICTION OF THE NATIONAL FISH AND WILDLIFE SERVICE, ENVIRONMENTAL COMPLIANCE TO THEIR STANDARDS WILL BE REQUIRED.

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b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAF Adak-----

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | N/A | | |

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAF Adak-----

| | <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|----|-------------|-----------|---------------------|--|
| 1. | \$10,500K | 01 | N/A | Hazardous Waste: residual contaminated fuel from closed tanks (10,000bbls x 42gal/bbl x \$25/gal = \$10.5M |
| 2. | \$140K | 01 | NAS Whidbey | 942 tons of equipment require 35 MILVANS and 15 flats at approximately \$2800 each. (Each MILVANS has a design capacity of 29 measurement tons, but due to cube size limitations 35 MILVANS & 15 Flats are required) |

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3. \$650K 01 N/A Removal of introduced Caribou herd.

The Navy is under no current obligation to fund total removal of the Adak Caribou Herd. However, in accordance with the 1976 Caribou Management Cooperative Agreement between the Adak Naval Station, the U.S. Fish and Wildlife Service, and the Alaska Department of Fish and Game, signatories are to negotiate disposition of the herd in the event of closure. Potential costs is \$650K.

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d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale **resulting from the workload transfer**) for both the losing and gaining base. The difference in ~~total~~ costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

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consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAF Adak | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. U.S. Coast Guard & Other Operational activities increased cost of steaming hours | NA | NA | NA | 619.2 | 619.2 | 619.2 |
| Description: The U.S. Coast Guard relies on NAF Adak for general and refueling support during Search and Rescue operations in the Aleutians. Other navy and merchant vessels also utilize Adak on an emergency basis. NAF Adak is the primary emergency stop for submarines working in Northern Pacific. If closed, this availability would be eliminated. Calculation of additional cost = \$12.9K per day fuel cost by 4 days transit each way by approximately 60 SAR operations per year = \$619.2. Loss of Adak refuel capability will require on station relief for UNREP at sea for protracted SAR. | | | | | | |

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| | | | | | | |
|--|----|----|----|----|------|-----------|
| 2. Various Activity AOM | NA | NA | NA | NA | 1110 | 1110 |
| <p>Description: NAF Adak is located on the great circle route to the Western Pacific. With the closure of Wake Island and Midway Island and the impending closure of NAS Agana, NAF Adak is the only military installation that P-3 and C-9 aircraft can utilize when flying the great circle route to the Western Pacific. (These aircraft are not capable of inflight refueling) In the event that Adak is closed, and unable to process aircraft, TRANSPAC of P-3's to Misawa becomes a three leg, three day evolution. Aircraft would have to fly to Hawaii, Guam and then Misawa. With Adak in the equation, the aircraft refuel at Adak and then fly direct to Misawa. Calculation of additional costs = Additional 11.5 hours per aircraft, 9 aircraft per squadron, 4X per year at \$625 per flight hour = \$259K. Additional crew per diem is 12 crew per acft times 8 days @ 42.90 per day = \$148K. C-9 - additional 18.4 round trip hours at \$706 per hour by 52 transits per year = \$676.5K, increase TDY costs for 52 round trips @ 42.90 per day for crew of six for 104 days = \$27K</p> | | | | | | |
| 3. CTF-12 | NA | NA | NA | NA | NA | Undefined |
| <p>Description: NAF Adak is the primary operating base to support CTF-12 Under Ice projects. If Adak is closed, CTF-12 Under Ice Projects must be supported from NAS Whidbey Island resulting in added AOM costs. Calculation of additional cost is undefined due to variances in project numbers and types.</p> | | | | | | |
| 4. NAVFAC Whidbey Island and NAVSECGRU Washington, DC | NA | NA | NA | NA | 30.3 | 30.3 |
| <p>Description: Increased cost of travel for maintenance and upkeep of remotely operated SOSUS equipment and NSGA remotely operated equipment. Calculation of additional cost = NAVFAC 2 vehicles transportation cost \$12K, equipment \$5.6K shipping, 5 man team transportation \$1.6K, layover time for tug \$7.5K = \$26.7 Similar costs will be incurred for NAVFAC upkeep. Plus transit time from Washington 5 persons time \$720 = \$3.6K</p> | | | | | | |
| 5. Eielson AFB | NA | NA | NA | NA | NA | \$250K |
| <p>Description: This provides the P-3 DET a temporary site to operate. This is based on 4 DET's per year with 9 crews, 2 weeks per DET.</p> | | | | | | |

Add additional lines to worksheet as necessary.

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e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAF Adak | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NAS Whidbey Island | 0 | 0 | 0 | 0 | 0 | 0 |
| Description: | | | | | | |
| 2. Engineering Field Activity | 0 | 0 | 0 | 0 | 0 | 0 |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: __NAF Adak_____

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | N/A | | |

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: __NAF Adak_____

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | N/A | | |

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Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: __NAF Adak_____

| | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | N/A | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: __NAF Adak_____

| | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|-------------|-----------|---------------------------|--------------------|
| 1. | N/A | | | |

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Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAF Adak-----

Facility KSF Shutdown: 1,514 (All)

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Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: NAF Adak | | | | | | | | |
|------------------------|------------------------|-------------|------|------|-------|--------|---------|---------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs | N/A | N/A | N/A | N/A | N/A | 221,499 | 221,499 |
| b. | One-Time Unique Svgs | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| c. | One-Time Move Costs | N/A | N/A | N/A | N/A | N/A | 11,290 | 11,290 |
| d. | Net Mission Costs | N/A | N/A | N/A | 619.2 | 1759.5 | 2009.5 | 4388.2 |
| e. | Net Mission Savings | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| f. | Misc Recur Costs | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| g. | Misc Recur Savings | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| h. | Land Sales | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| i. | Procurement Cost Avoid | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| j. Fac. Shutdown (KSF) | | 1,514 (All) | | | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ____NAS Whidbey Island_____

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. N/A | | |

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ____NAS Whidbey Island_____

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. N/A | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: __NAS Whidbey Island_____

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. N/A | | |

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: __NAS Whidbey Island_____

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. N/A | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ___NAS Whidbey Island_____

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|--------|-----------------------|-----------|--------------------|
| 1. N/A | | | |

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: __NAS Whidbey Island_____

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|--------|-------------|---------------------|-----------|--------------------|
| 1. N/A | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS Whidbey Island | | | | | | | | |
|---------------------------------------|-------------------------|------|------|------|------|------|------|-------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | N/A |
| b. | One-Time Unique Savings | N/A |
| c. | Environ. Mitigation | N/A |
| d. | Misc. Recurring Costs | N/A |
| e. | Misc. Recurring Savings | N/A |
| f. | Land Purchases | N/A |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories) :

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

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ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - ~~Other~~ Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

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ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS Whidbey Island | | | |
|---------------------------------------|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | N/A | N/A | N/A |
| Berthing (FB) | N/A | N/A | N/A |
| Air Maintenance (SF) | N/A | N/A | N/A |
| Other Operations (SF) | N/A | N/A | N/A |
| Administrative (SF) | N/A | N/A | N/A |
| Training (SF) | N/A | N/A | N/A |
| Maintenance (SF) | N/A | N/A | N/A |
| Bachelor Quarters (SF) | N/A | N/A | N/A |
| Supply/Storage (SF) | N/A | N/A | N/A |
| Dining Facilities (SF) | N/A | N/A | N/A |
| Personnel Support (SF) | N/A | N/A | N/A |
| Communications (SF) | N/A | N/A | N/A |
| Ship Maintenance (SF) | N/A | N/A | N/A |
| RDT&E (SF) | N/A | N/A | N/A |
| POL Storage (BL) | N/A | N/A | N/A |
| Ammo Storage (SF) | N/A | N/A | N/A |
| Medical Facilities (SF) | N/A | N/A | N/A |
| Environmental | \$N/A | \$N/A | N/A |
| Other: N/A | N/A | N/A | N/A |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

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ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|---------------------------------------|
| Gaining Base: | Engineering Field Activity, Northwest |
|----------------------|---------------------------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Engineering Field Activity, Northwest

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
| 1. N/A | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Engineering Field Activity, Northwest

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. N/A | | |

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Engineering Field Activity, Northwest

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. N/A | | |

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ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Engineering Field Activity, Northwest

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. N/A | | |

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Engineering Field Activity, Northwest

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. N/A | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Engineering Field Activity, Northwest

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. N/A | | |

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Engineering Field Activity, Northwest

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. N/A | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: Engineering Field Activity, Northwest | | | | | | | | |
|--|-------------------------|------|------|------|------|------|------|-------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | N/A |
| b. | One-Time Unique Savings | N/A |
| c. | Environ. Mitigation | N/A |
| d. | Misc. Recurring Costs | N/A |
| e. | Misc. Recurring Savings | N/A |
| f. | Land Purchases | N/A |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories) :

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: Engineering Field Activity, Northwest | | | |
|--|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | N/A | N/A | N/A |
| Berthing (FB) | N/A | N/A | N/A |
| Air Maintenance (SF) | N/A | N/A | N/A |
| Other Operations (SF) | N/A | N/A | N/A |
| Administrative (SF) | N/A | N/A | N/A |
| Training (SF) | N/A | N/A | N/A |
| Maintenance (SF) | N/A | N/A | N/A |
| Bachelor Quarters (SF) | N/A | N/A | N/A |
| Supply/Storage (SF) | N/A | N/A | N/A |
| Dining Facilities (SF) | N/A | N/A | N/A |
| Personnel Support (SF) | N/A | N/A | N/A |
| Communications (SF) | N/A | N/A | N/A |
| Ship Maintenance (SF) | N/A | N/A | N/A |
| RDT&E (SF) | N/A | N/A | N/A |
| POL Storage (BL) | N/A | N/A | N/A |
| Ammo Storage (SF) | N/A | N/A | N/A |
| Medical Facilities (SF) | N/A | N/A | N/A |
| Environmental | \$N/A | \$N/A | N/A |
| Other: N/A | N/A | N/A | N/A |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

ATTACHMENT 1: BASE LOADING DATA

Activity: 60462 NAF Adak

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|--------------------|---------------------------------|-------------------------|---------------|---------------|---------------|--------------|---------------------------------|--------------|--------------|--------------|---------------|---------------|--------------|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 60462 | NAF Adak | CINCPACFLT | 2331 | 823410 | 850 | 0 | 0-12 | 0 | 0 | 0 | 2319 | 823410 | 850 | 0 |
| N 41911 | BRDENCL ADAK | BUMED | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | |
| N 41338 | BRHOSP ADAK | BUMED | 85 | 12 | 9 | 0 | 0 | 0 | -1 | 85 | 12 | 8 | 0 | |
| N 57099 | NOPF Det Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 41338 | NAF Adak hospital | BUMED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 46710 | CAAC NAF Adak | CINCPACFLT | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | |
| N 48705 | NAF Adak FSC | CINCPACFLT | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| N 46181 | NAF Adak Security | CINCPACFLT | 1 | 5139 | 0 | 0 | 0 | 0 | 0 | 1 | 5139 | 0 | 0 | |
| 60462 | NAS ADAK | CINCPACFLT | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | |
| N 55114 | NMCB NAF Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 57099 | NOPF Det Ford Island NAF Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 43141 | PSD NAF Adak | CINCPACFLT | 1 | 2819 | 0 | 0 | 0 | 0 | 0 | 1 | 2819 | 0 | 0 | |
| N 32175 | TAC NAF Adak | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 68322 | NETPMSA | CNET | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | |
| N 43710 | NLSO NAF Adak | CNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 44252 | ROICC NAF Adak | COMNAVFAC | 15 | 2 | 82 | 0 | 0 | 0 | 0 | 15 | 2 | 82 | 0 | |
| N 66453 | METOC Det NAF Adak | COMNAVOCEANC | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | |
| N 32712 | NSGA Adak NOT TENANT | COMNAVSECGRP | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | |
| N 63886 | NSGA Adak NOT TENANT | COMNAVSECGRP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 63339 | NEX NAF Adak | COMNAVSUPSYS | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| N 00812 | NSGA Adak NOT TENANT | COMNAVTELCOM | 2 | 33 | 0 | 0 | 0 | 0 | 0 | 2 | 33 | 0 | 0 | |
| N 30567 | NSGA Adak NOT TENANT | COMNAVTELCOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 31162 | NSGA Adak NOT TENANT | COMNAVTELCOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 42234 | NSGA Adak NOT TENANT | COMNAVTELCOM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | |
| 62676 | NISE WEST | COMSPANAVWAR | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| N 49184 | DFCA NAF Adak | DECA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 35942 | NBS NAF Adak | SECNAV | 0 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | |

BRAC95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 60462 NAF Adak

Page 8 of 21

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|-------------|----------------|---------------------|-----------------------|-----|-----|---------------------------------|-----|-----|-----|---------------------|-----------------------|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 42948 | NCISRA ADAK | SECNV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTALS: | | | 50 44 | 825 508 | 62 | 0 | 0 -12 | 0 | -1 | 0 | 50 32 | 825 508 | 61 | 0 |

Date: 11/9/94 Time 13:22:53

From: DQN BSAT To: CDR Mark Ulander

BRAC-95 CERTIFICATION

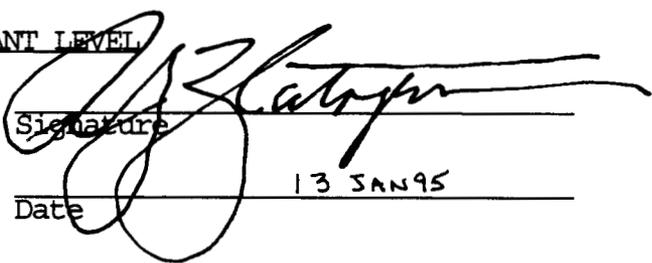
SCENARIO DEVELOPMENT DATA CALL NO.: 1-01-0012-002

CLOSURE/REALIGNMENT SCENARIO: NAF ADAK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME


Signature

Commander In Chief
Title

13 JAN 95
Date

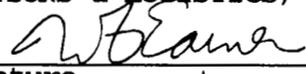
U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)


Signature

Title

1/24/95
Date

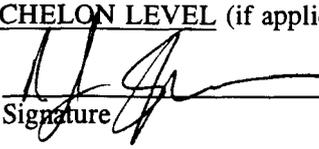
BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario: 1 01 0012-002

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

VADM Robert J. Spane
NAME (Please type or print)


Signature

Commander
Title

10 November 1994
Date

Naval Air Forces, U.S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. W. CRANE
NAME (Please type or print)

L. W. Crane
Signature

Commanding Officer
Title

9 Nov 94
Date

Naval Air Facility, Adak
Activity

Attachment Two

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : Immediate

NPV in 2015(\$K): -354,828
 1-Time Cost(\$K): 9,424

| Net Costs (\$K) | Constant Dollars | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------|------------------|---------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| | 1996 | 1997 | | | | | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | -11,276 | -23,505 | -23,505 | -23,505 | -23,505 | -105,295 | -23,505 |
| Overhd | 2,150 | 105 | -4,546 | -4,546 | -4,546 | -4,546 | -15,927 | -4,546 |
| Moving | 0 | 2,837 | 0 | 0 | 0 | 0 | 2,837 | 0 |
| Missio | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2,769 | -6,574 | -26,040 | -26,040 | -26,040 | -26,040 | -107,967 | -26,040 |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 32 | 0 | 0 | 0 | 0 | 32 | |
| Enl | 0 | 508 | 0 | 0 | 0 | 0 | 508 | |
| Civ | 0 | 61 | 0 | 0 | 0 | 0 | 61 | |
| TOT | 0 | 601 | 0 | 0 | 0 | 0 | 601 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Summary:

SCENARIO 002

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|--------------|------------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 1,023 | 0 | 0 | 0 | 0 | 1,023 | 0 |
| Overhd | 2,150 | 3,414 | 0 | 0 | 0 | 0 | 5,564 | 0 |
| Moving | 0 | 2,837 | 0 | 0 | 0 | 0 | 2,837 | 0 |
| Missio | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2,769 | 9,034 | 2,010 | 2,010 | 2,010 | 2,010 | 19,843 | 2,010 |

| Savings (\$K) | Constant Dollars | | | | | | Total | Beyond |
|---------------|------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 12,299 | 23,505 | 23,505 | 23,505 | 23,505 | 106,318 | 23,505 |
| Overhd | 0 | 3,309 | 4,546 | 4,546 | 4,546 | 4,546 | 21,492 | 4,546 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 15,608 | 28,050 | 28,050 | 28,050 | 28,050 | 127,810 | 28,050 |

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|------------------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 118,935 | |
| Civilian Early Retirement | 27,446 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 857,588 | |
| Unemployment | 18,792 | |
| Total - Personnel | | 1,022,762 |
| Overhead | | |
| Program Planning Support | 3,762,833 | |
| Mothball / Shutdown | 1,801,250 | |
| Total - Overhead | | 5,564,083 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 547,200 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 2,290,000 | |
| Total - Moving | | 2,837,200 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 9,424,044 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 9,424,044 |

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAF ADAK, AK
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 118,935 | |
| Civilian Early Retirement | 27,446 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 857,588 | |
| Unemployment | 18,792 | |
| Total - Personnel | | 1,022,762 |
| Overhead | | |
| Program Planning Support | 3,762,833 | |
| Mothball / Shutdown | 1,801,250 | |
| Total - Overhead | | 5,564,083 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 547,200 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 2,290,000 | |
| Total - Moving | | 2,837,200 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 9,424,044 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 9,424,044 |

Department : NAVY
Option Package : CLOSE NAF ADAK
Scenario File : P:\COBRA\DONE\ADAK.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|-----------|-----------------|-------------|---------------|---------------|---------------|
| NAF ADAK | 0 | 0 | 0 | 0 | 0 |
| Totals: | 0 | 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAF ADAK, AK

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|-------------|--------------|------------|-------------|
| ----- 44 | ----- 508 | ----- 0 | ----- 62 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -12 | 0 | 0 | 0 | 0 | 0 | -12 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | -13 | 0 | 0 | 0 | 0 | 0 | -13 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|-------------|--------------|------------|-------------|
| ----- 32 | ----- 508 | ----- 0 | ----- 61 |

SCENARIO POSITION CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -32 | 0 | 0 | 0 | 0 | -32 |
| Enlisted | 0 | -508 | 0 | 0 | 0 | 0 | -508 |
| Civilians | 0 | -61 | 0 | 0 | 0 | 0 | -61 |
| TOTAL | 0 | -601 | 0 | 0 | 0 | 0 | -601 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|------------|------------|------------|------------|
| ----- 0 | ----- 0 | ----- 0 | ----- 0 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 61 | 0 | 0 | 0 | 0 | 61 |
| Early Retirement | 10.00% | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Regular Retirement | 5.00% | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Civilian Turnover | 15.00% | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Civs Not Moving (RIFs)*+ | | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Priority Placement# | 60.00% | 0 | 37 | 0 | 0 | 0 | 0 | 37 |
| Civilians Available to Move | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN RIFS | | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 37 | 0 | 0 | 0 | 0 | 37 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAF ADAK, AK | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 61 | 0 | 0 | 0 | 0 | 61 |
| Early Retirement | 10.00% | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Regular Retirement | 5.00% | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Civilian Turnover | 15.00% | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Priority Placement# | 60.00% | 0 | 37 | 0 | 0 | 0 | 0 | 37 |
| Civilians Available to Move | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN RIFs | | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 37 | 0 | 0 | 0 | 0 | 37 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|-------|-------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 119 | 0 | 0 | 0 | 0 | 119 |
| Civ Retire | 0 | 27 | 0 | 0 | 0 | 0 | 27 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 547 | 0 | 0 | 0 | 0 | 547 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 19 | 0 | 0 | 0 | 0 | 19 |
| OTHER | | | | | | | |
| Program Plan | 2,150 | 1,613 | 0 | 0 | 0 | 0 | 3,763 |
| Shutdown | 0 | 1,801 | 0 | 0 | 0 | 0 | 1,801 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 2,290 | 0 | 0 | 0 | 0 | 2,290 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 857 | 0 | 0 | 0 | 0 | 857 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 2,150 | 7,274 | 0 | 0 | 0 | 0 | 9,424 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|---------------------------------|-------|--------|--------|--------|--------|--------|---------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| TOTAL COST | 2,769 | 9,034 | 2,010 | 2,010 | 2,010 | 2,010 | 19,843 | 2,010 |
| ONE-TIME SAVES ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 1,119 | 2,356 | 2,356 | 2,356 | 2,356 | 10,543 | 2,356 |
| BOS | 0 | 2,190 | 2,190 | 2,190 | 2,190 | 2,190 | 10,948 | 2,190 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 1,550 | 3,100 | 3,100 | 3,100 | 3,100 | 13,952 | 3,100 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 1,228 | 2,457 | 2,457 | 2,457 | 2,457 | 11,056 | 2,457 |
| Enl Salary | 0 | 8,427 | 16,854 | 16,854 | 16,854 | 16,854 | 75,845 | 16,854 |
| House Allow | 0 | 1,093 | 1,093 | 1,093 | 1,093 | 1,093 | 5,465 | 1,093 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 15,608 | 28,050 | 28,050 | 28,050 | 28,050 | 127,810 | 28,050 |
| TOTAL SAVINGS | 0 | 15,608 | 28,050 | 28,050 | 28,050 | 28,050 | 127,810 | 28,050 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 146 | 0 | 0 | 0 | 0 | 146 | |
| Civ Moving | 0 | 547 | 0 | 0 | 0 | 0 | 547 | |
| Other | 2,150 | 5,723 | 0 | 0 | 0 | 0 | 7,873 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 857 | 0 | 0 | 0 | 0 | 857 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 2,150 | 7,274 | 0 | 0 | 0 | 0 | 9,424 | |
| RECURRING NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | -1,119 | -2,356 | -2,356 | -2,356 | -2,356 | -10,543 | -2,356 |
| BOS | 0 | -2,190 | -2,190 | -2,190 | -2,190 | -2,190 | -10,948 | -2,190 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -1,550 | -3,100 | -3,100 | -3,100 | -3,100 | -13,952 | -3,100 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -9,656 | -19,311 | -19,311 | -19,311 | -19,311 | -86,901 | -19,311 |
| House Allow | 0 | -1,093 | -1,093 | -1,093 | -1,093 | -1,093 | -5,465 | -1,093 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 619 | -13,848 | -26,040 | -26,040 | -26,040 | -26,040 | -117,391 | -26,040 |
| TOTAL NET COST | 2,769 | -6,574 | -26,040 | -26,040 | -26,040 | -26,040 | -107,967 | -26,040 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAF ADAK, AK | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------|-------|-------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 119 | 0 | 0 | 0 | 0 | 119 |
| Civ Retire | 0 | 27 | 0 | 0 | 0 | 0 | 27 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 547 | 0 | 0 | 0 | 0 | 547 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 19 | 0 | 0 | 0 | 0 | 19 |
| OTHER | | | | | | | |
| Program Plan | 2,150 | 1,613 | 0 | 0 | 0 | 0 | 3,763 |
| Shutdown | 0 | 1,801 | 0 | 0 | 0 | 0 | 1,801 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 2,290 | 0 | 0 | 0 | 0 | 2,290 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 857 | 0 | 0 | 0 | 0 | 857 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 2,150 | 7,274 | 0 | 0 | 0 | 0 | 9,424 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAF ADAK, AK | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------------|-------|--------|--------|--------|--------|--------|---------|--------|
| RECURRINGCOSTS | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| TOTAL COSTS | 2,769 | 9,034 | 2,010 | 2,010 | 2,010 | 2,010 | 19,843 | 2,010 |
| ONE-TIME SAVES | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 1,119 | 2,356 | 2,356 | 2,356 | 2,356 | 10,543 | 2,356 |
| BOS | 0 | 2,190 | 2,190 | 2,190 | 2,190 | 2,190 | 10,948 | 2,190 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 1,550 | 3,100 | 3,100 | 3,100 | 3,100 | 13,952 | 3,100 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 1,228 | 2,457 | 2,457 | 2,457 | 2,457 | 11,056 | 2,457 |
| Enl Salary | 0 | 8,427 | 16,854 | 16,854 | 16,854 | 16,854 | 75,845 | 16,854 |
| House Allow | 0 | 1,093 | 1,093 | 1,093 | 1,093 | 1,093 | 5,465 | 1,093 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 15,608 | 28,050 | 28,050 | 28,050 | 28,050 | 127,810 | 28,050 |
| TOTAL SAVINGS | 0 | 15,608 | 28,050 | 28,050 | 28,050 | 28,050 | 127,810 | 28,050 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAF ADAK, AK | | | | | | | | |
|-----------------------|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 146 | 0 | 0 | 0 | 0 | 146 | |
| Civ Moving | 0 | 547 | 0 | 0 | 0 | 0 | 547 | |
| Other | 2,150 | 5,723 | 0 | 0 | 0 | 0 | 7,873 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 857 | 0 | 0 | 0 | 0 | 857 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 2,150 | 7,274 | 0 | 0 | 0 | 0 | 9,424 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | -1,119 | -2,356 | -2,356 | -2,356 | -2,356 | -10,543 | -2,356 |
| BOS | 0 | -2,190 | -2,190 | -2,190 | -2,190 | -2,190 | -10,948 | -2,190 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -1,550 | -3,100 | -3,100 | -3,100 | -3,100 | -13,952 | -3,100 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -9,656 | -19,311 | -19,311 | -19,311 | -19,311 | -86,901 | -19,311 |
| House Allow | 0 | -1,093 | -1,093 | -1,093 | -1,093 | -1,093 | -5,465 | -1,093 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 | 10,419 | 2,010 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 619 | -13,848 | -26,040 | -26,040 | -26,040 | -26,040 | -117,391 | -26,040 |
| TOTAL NET COST | 2,769 | -6,574 | -26,040 | -26,040 | -26,040 | -26,040 | -107,967 | -26,040 |

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 16:44 12/13/1994, Report Created 14:03 02/13/1995

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name : Strategy:

 NAF ADAK, AK : Closes in FY 1997

Summary:

SCENARIO 002

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAF ADAK, AK

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 44 | RPMA Non-Payroll (\$K/Year): | 2,356 |
| Total Enlisted Employees: | 508 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 2,237 |
| Total Civilian Employees: | 62 | BOS Payroll (\$K/Year): | 19,730 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 2.75 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,441 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 406 | Activity Code: | 60462 |
| Enlisted VHA (\$/Month): | 268 | | |
| Per Diem Rate (\$/Day): | 44 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAF ADAK, AK

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|-------|-------------------------------|-------|-------|-------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 2,290 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 619 | 1,760 | 2,010 | 2,010 | 2,010 | 2,010 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 1,441 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 100.0% |

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAF ADAK, AK

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | -12 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | -32 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -508 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -61 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|---------------------------------|-------------|---------------------------------|-------------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% | 1997: 2.90% | 1998: 3.00% | 1999: 3.00% |
| | | | 2000: 3.00% |
| | | | 2001: 3.00% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

Department : NAVY
 Option Package : CLOSE NAF ADAK
 Scenario File : P:\COBRA\DONE\ADAK.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| ----- | -- | ---- | ----- | -- | ---- |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : Never

NPV in 2015(\$K): 641,847
 1-Time Cost(\$K): 691,887

| Net Costs (\$K) | Constant Dollars | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------------------|----------------|---------------|---------------|----------------|---------------|----------------|--------------|
| | 1996 | 1997 | | | | | | |
| MilCon | 30,844 | 252,200 | -3,450 | -7,970 | 326,111 | 0 | 597,735 | 0 |
| Person | -209 | -209 | -209 | -209 | -209 | 8,521 | 7,475 | 7,663 |
| Overhd | 4,457 | 3,121 | 2,286 | 1,660 | 3,891 | 16,829 | 32,244 | -5,193 |
| Moving | 134 | 0 | 0 | 0 | 0 | 21,705 | 21,839 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 1,755 | 10,600 | 150 | 0 | 505 | 0 | 13,010 | 0 |
| TOTAL | 36,982 | 265,711 | -1,223 | -6,519 | 330,298 | 47,055 | 672,304 | 2,470 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|------|------|------|------|------|-------|-------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 4 | 0 | 0 | 0 | 0 | 165 | 169 |
| Enl | 41 | 0 | 0 | 0 | 0 | 1,321 | 1,362 |
| Stu | 0 | 0 | 0 | 0 | 0 | 560 | 560 |
| Civ | 0 | 0 | 0 | 0 | 0 | 591 | 591 |
| TOT | 45 | 0 | 0 | 0 | 0 | 2,637 | 2,682 |

Summary:

Scenario response rebuilds NAS KEY WEST at another location.
 003

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 373,554,931 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 265,000,000 | |
| Total - Construction | | 638,554,931 |
| Personnel | | |
| Civilian RIF | 555,031 | |
| Civilian Early Retirement | 214,998 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 87,696 | |
| Total - Personnel | | 857,725 |
| Overhead | | |
| Program Planning Support | 14,639,333 | |
| Mothball / Shutdown | 2,326,250 | |
| Total - Overhead | | 16,965,583 |
| Moving | | |
| Civilian Moving | 10,064,224 | |
| Civilian PPS | 0 | |
| Military Moving | 2,709,337 | |
| Freight | 9,725,295 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 22,498,856 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 11,800,000 | |
| One-Time Unique Costs | 1,210,000 | |
| Total - Other | | 13,010,000 |
| ----- | | |
| Total One-Time Costs | | 691,887,095 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 40,820,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 659,653 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 41,479,653 |
| ----- | | |
| Total Net One-Time Costs | | 650,407,442 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| ----- | ----- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 555,031 | |
| Civilian Early Retirement | 214,998 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 87,696 | |
| Total - Personnel | | 857,725 |
| Overhead | | |
| Program Planning Support | 14,639,333 | |
| Mothball / Shutdown | 2,326,250 | |
| Total - Overhead | | 16,965,583 |
| Moving | | |
| Civilian Moving | 10,064,224 | |
| Civilian PPS | 0 | |
| Military Moving | 2,709,337 | |
| Freight | 9,725,295 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 22,498,856 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 40,322,164 |
| ----- | ----- | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 40,820,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 659,653 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 41,479,653 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | -1,157,489 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: KEY WEST - LEASED SP, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 200,000 | |
| One-Time Unique Costs | 505,000 | |
| Total - Other | | 705,000 |
| ----- | | |
| Total One-Time Costs | | 705,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 705,000 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: HOMESTEAD AFB, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 373,554,931 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 265,000,000 | |
| Total - Construction | | 638,554,931 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 11,600,000 | |
| One-Time Unique Costs | 705,000 | |
| Total - Other | | 12,305,000 |
| ----- | | |
| Total One-Time Costs | | 650,859,931 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 650,859,931 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|----------------------|-----------------|-------------|---------------|---------------|---------------|
| NAS KEY WEST | 0 | 0 | 0 | -40,820 | -40,820 |
| KEY WEST - LEASED SP | 0 | 0 | 0 | 0 | 0 |
| HOMESTEAD AFB | 0 | 0 | 0 | 0 | 0 |
| New Naval Air Facili | 373,555 | 0 | 265,000 | 0 | 638,555 |
| Totals: | 373,555 | 0 | 265,000 | -40,820 | 597,735 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS KEY WEST, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| ----- | | | | | | ----- |
| Total Construction Cost: | | | | | | 0 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 40,820 |
| ----- | | | | | | ----- |
| TOTAL: | | | | | | -40,820 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: New Naval Air Facili, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Horizontal | HORIZ | 0 | 0 | 525,132 | 54,993 | 54,993 |
| Air Maintenance | AIROP | 0 | 0 | 200,000 | 41,889 | 41,889 |
| AIMD | MAINT | 0 | 0 | 74,000 | 12,958 | 12,958 |
| Admin Spaces | ADMIN | 0 | 0 | 173,000 | 36,531 | 36,531 |
| Training | SCHLB | 0 | 0 | 95,269 | 17,664 | 17,664 |
| Maintenance | MAINT | 0 | 0 | 183,000 | 32,045 | 32,045 |
| Bachelor Quarters | BACHQ | 0 | 0 | 388,000 | 63,945 | 63,945 |
| Supply/Storage | STORA | 0 | 0 | 231,000 | 37,277 | 37,277 |
| Dining Facilities | DINFC | 0 | 0 | 36,000 | 10,197 | 10,197 |
| Personnel Support | RECFC | 0 | 0 | 170,000 | 35,022 | 35,022 |
| Communications | COMFC | 0 | 0 | 59,000 | 16,712 | 16,712 |
| POL Storage | POLST | 0 | 0 | 17,180 | 354 | 354 |
| Ammo Storage | AMMOS | 0 | 0 | 28,700 | 7,883 | 7,883 |
| Medical Facilities | MEDFC | 0 | 0 | 10,000 | 2,884 | 2,884 |
| Environmental | OTHER | 0 | n/a | 0 | n/a | 3,200 |
| Total Construction Cost: | | | | | | 373,555 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 265,000 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 638,555 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS KEY WEST, FL

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 174 | 1,432 | 560 | 622 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -5 | 0 | 0 | 0 | 0 | 0 | -5 |
| Enlisted | -70 | 0 | 0 | 0 | 0 | 0 | -70 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -31 | 0 | 0 | 0 | 0 | 0 | -31 |
| TOTAL | -106 | 0 | 0 | 0 | 0 | 0 | -106 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 169 | 1,362 | 560 | 591 |

PERSONNEL REALIGNMENTS:

To Base: KEY WEST - LEASED SP, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 108 | 108 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 692 | 692 |
| Students | 0 | 0 | 0 | 0 | 0 | 560 | 560 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,483 | 1,483 |

To Base: HOMESTEAD AFB, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Enlisted | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 45 | 0 | 0 | 0 | 0 | 0 | 45 |

To Base: New Naval Air Facili, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 57 | 57 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 629 | 629 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 468 | 468 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,154 | 1,154 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS KEY WEST, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 4 | 0 | 0 | 0 | 0 | 165 | 169 |
| Enlisted | 41 | 0 | 0 | 0 | 0 | 1,321 | 1,362 |
| Students | 0 | 0 | 0 | 0 | 0 | 560 | 560 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 591 | 591 |
| TOTAL | 45 | 0 | 0 | 0 | 0 | 2,637 | 2,682 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: KEY WEST - LEASED SP, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 108 | 108 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 692 | 692 |
| Students | 0 | 0 | 0 | 0 | 0 | 560 | 560 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,483 | 1,483 |

TOTAL PERSONNEL REALIGNMENTS (Into KEY WEST - LEASED SP, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 108 | 108 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 692 | 692 |
| Students | 0 | 0 | 0 | 0 | 0 | 560 | 560 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,483 | 1,483 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 108 | 692 | 560 | 123 |

PERSONNEL SUMMARY FOR: HOMESTEAD AFB, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Enlisted | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 45 | 0 | 0 | 0 | 0 | 0 | 45 |

TOTAL PERSONNEL REALIGNMENTS (Into HOMESTEAD AFB, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Enlisted | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 45 | 0 | 0 | 0 | 0 | 0 | 45 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 4 | 41 | 0 | 0 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: New Naval Air Facili, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 57 | 57 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 629 | 629 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 468 | 468 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,154 | 1,154 |

TOTAL PERSONNEL REALIGNMENTS (Into New Naval Air Facili, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 57 | 57 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 629 | 629 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 468 | 468 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,154 | 1,154 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 57 | 629 | 0 | 468 |

* User name: ROSE (18) Queue: BSAT1/COMPAQ_PAGEMARQ20 *
* File name: Server BSAT *
* Directory: *
* Description: LPT3 Catch *
* February 8, 95 2:39pm *

*
* RRRR OOO SSS EEEEE *
* R R O O S S E *
* R R O O S E *
* RRRR O O SSS EEEE *
* R R O O S E *
* R R O O S S E *
* R R OOO SSS EEEEE *
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* L SSS TTTTT *
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* L S T :: *
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* LLLL SSS T :: *
*

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 591 | 591 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 47 | 47 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 70 | 70 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 423 | 423 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 168 | 168 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 591 | 591 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 423 | 423 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 168 | 168 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 47 | 47 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 168 | 168 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS KEY WEST, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 591 | 591 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 47 | 47 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 70 | 70 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 423 | 423 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 168 | 168 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 47 | 47 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: KEY WEST - LEASED SP, FL Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 123 | 123 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: HOMESTEAD AFB, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: New Naval Air Facili, FL Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 468 | 468 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 300 | 300 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 168 | 168 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 168 | 168 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 30,844 | 0 | 0 | 0 | 342,711 | 0 | 373,555 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 265,000 | 0 | 0 | 0 | 0 | 265,000 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 555 | 555 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 215 | 215 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 1,690 | 1,690 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 3,465 | 3,465 |
| HHG | 0 | 0 | 0 | 0 | 0 | 1,909 | 1,909 |
| Misc | 0 | 0 | 0 | 0 | 0 | 210 | 210 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 1,784 | 1,784 |
| FREIGHT | | | | | | | |
| Packing | 11 | 0 | 0 | 0 | 0 | 613 | 625 |
| Freight | 0 | 0 | 0 | 0 | 0 | 9,093 | 9,093 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 88 | 88 |
| OTHER | | | | | | | |
| Program Plan | 4,452 | 3,339 | 2,504 | 1,878 | 1,409 | 1,056 | 14,639 |
| Shutdown | 39 | 0 | 0 | 0 | 0 | 2,287 | 2,326 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 36 | 36 |
| POV Miles | 1 | 0 | 0 | 0 | 0 | 12 | 13 |
| HHG | 131 | 0 | 0 | 0 | 0 | 2,016 | 2,148 |
| Misc | 31 | 0 | 0 | 0 | 0 | 480 | 512 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,050 | 10,600 | 150 | 0 | 0 | 0 | 11,800 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 705 | 0 | 0 | 0 | 505 | 0 | 1,210 |
| TOTAL ONE-TIME | 37,265 | 278,939 | 2,654 | 1,878 | 344,625 | 26,525 | 691,887 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------------|--------|---------|-------|-------|---------|--------|---------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 2,701 | 2,701 | 5,402 | 2,701 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 254 | 254 | 254 | 254 | 254 | 9,821 | 11,093 | 9,821 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 13,029 | 13,029 | 13,029 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 254 | 254 | 254 | 254 | 2,955 | 25,551 | 29,524 | 25,551 |
| TOTAL COST | 37,520 | 279,193 | 2,909 | 2,133 | 347,580 | 52,076 | 721,411 | 25,551 |
| ONE-TIME SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 12,800 | 3,450 | 7,970 | 16,600 | 0 | 40,820 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 41 | 0 | 0 | 0 | 0 | 619 | 660 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 41 | 12,800 | 3,450 | 7,970 | 16,600 | 619 | 41,480 | |
| RECURRINGSAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 34 | 68 | 68 | 68 | 68 | 2,093 | 2,398 | 4,331 |
| BOS | 0 | 151 | 151 | 151 | 151 | 151 | 754 | 16,592 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 463 | 463 | 463 | 463 | 463 | 2,158 | 4,475 | 2,158 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 497 | 682 | 682 | 682 | 682 | 4,402 | 7,627 | 23,081 |
| TOTAL SAVINGS | 538 | 13,482 | 4,132 | 8,652 | 17,282 | 5,021 | 49,107 | 23,081 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------|--------|---------|--------|--------|---------|--------|---------|---------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 30,844 | -12,800 | -3,450 | -7,970 | 326,111 | 0 | 332,735 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 770 | 770 | |
| Civ Moving | 11 | 0 | 0 | 0 | 0 | 19,778 | 19,789 | |
| Other | 4,491 | 3,339 | 2,504 | 1,878 | 1,409 | 3,431 | 17,053 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 123 | 0 | 0 | 0 | 0 | 1,926 | 2,050 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 1,050 | 10,600 | 150 | 0 | 0 | 0 | 11,800 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 705 | 0 | 0 | 0 | 505 | 0 | 1,210 | |
| Land | 0 | 265,000 | 0 | 0 | 0 | 0 | 265,000 | |
| TOTAL ONE-TIME | 37,225 | 266,139 | -796 | -6,092 | 328,025 | 25,906 | 650,407 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -34 | -68 | -68 | -68 | 2,633 | 607 | 3,004 | -1,630 |
| BOS | 0 | -151 | -151 | -151 | -151 | -151 | -754 | -16,592 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | -209 | -209 | -209 | -209 | -209 | 7,663 | 6,618 | 7,663 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 13,029 | 13,029 | 13,029 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -243 | -428 | -428 | -428 | 2,273 | 21,149 | 21,896 | 2,470 |
| TOTAL NET COST | 36,982 | 265,711 | -1,223 | -6,519 | 330,298 | 47,055 | 672,304 | 2,470 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS KEY WEST, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 555 | 555 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 215 | 215 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 1,690 | 1,690 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 3,465 | 3,465 |
| HHG | 0 | 0 | 0 | 0 | 0 | 1,909 | 1,909 |
| Misc | 0 | 0 | 0 | 0 | 0 | 210 | 210 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 1,784 | 1,784 |
| FREIGHT | | | | | | | |
| Packing | 11 | 0 | 0 | 0 | 0 | 613 | 625 |
| Freight | 0 | 0 | 0 | 0 | 0 | 9,093 | 9,093 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 88 | 88 |
| OTHER | | | | | | | |
| Program Plan | 4,452 | 3,339 | 2,504 | 1,878 | 1,409 | 1,056 | 14,639 |
| Shutdown | 39 | 0 | 0 | 0 | 0 | 2,287 | 2,326 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 36 | 36 |
| POV Miles | 1 | 0 | 0 | 0 | 0 | 12 | 13 |
| HHG | 131 | 0 | 0 | 0 | 0 | 2,016 | 2,148 |
| Misc | 31 | 0 | 0 | 0 | 0 | 480 | 512 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 4,666 | 3,339 | 2,504 | 1,878 | 1,409 | 26,525 | 40,322 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL

| RECURRINGCOSTS ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|---------------------------------|--------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 4,666 | 3,339 | 2,504 | 1,878 | 1,409 | 26,525 | 40,322 | 0 |
| ONE-TIME SAVES ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 12,800 | 3,450 | 7,970 | 16,600 | 0 | 40,820 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 41 | 0 | 0 | 0 | 0 | 619 | 660 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 41 | 12,800 | 3,450 | 7,970 | 16,600 | 619 | 41,480 | |
| RECURRINGSAVES ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 34 | 68 | 68 | 68 | 68 | 2,093 | 2,398 | 4,331 |
| BOS | 0 | 151 | 151 | 151 | 151 | 151 | 754 | 16,592 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 463 | 463 | 463 | 463 | 463 | 2,158 | 4,475 | 2,158 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 497 | 682 | 682 | 682 | 682 | 4,402 | 7,627 | 23,081 |
| TOTAL SAVINGS | 538 | 13,482 | 4,132 | 8,652 | 17,282 | 5,021 | 49,107 | 23,081 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS KEY WEST, FL

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------|--------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | -12,800 | -3,450 | -7,970 | -16,600 | 0 | -40,820 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 770 | 770 | |
| Civ Moving | 11 | 0 | 0 | 0 | 0 | 19,778 | 19,789 | |
| Other | 4,491 | 3,339 | 2,504 | 1,878 | 1,409 | 3,431 | 17,053 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 123 | 0 | 0 | 0 | 0 | 1,926 | 2,050 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 4,626 | -9,461 | -946 | -6,092 | -15,191 | 25,906 | -1,157 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -34 | -68 | -68 | -68 | -68 | -2,093 | -2,398 | -4,331 |
| BOS | 0 | -151 | -151 | -151 | -151 | -151 | -754 | -16,592 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | -463 | -463 | -463 | -463 | -463 | -2,158 | -4,475 | -2,158 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -497 | -682 | -682 | -682 | -682 | -4,402 | -7,627 | -23,081 |
| TOTAL NET COST | 4,128 | -10,143 | -1,628 | -6,774 | -15,873 | 21,504 | -8,785 | -23,081 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: KEY WEST - LEASED SP, FL

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 50 | 0 | 150 | 0 | 0 | 0 | 200 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 505 | 0 | 505 |
| TOTAL ONE-TIME | 50 | 0 | 150 | 0 | 505 | 0 | 705 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
 Data As Of 09:19 01/06/1995, Report Created 14:39 02/08/1995

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: KEY WEST - LEASED SP, FL

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|--------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 50 | 0 | 150 | 0 | 0 | 0 | 200 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 505 | 0 | 505 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 50 | 0 | 150 | 0 | 505 | 0 | 705 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 5,233 | 5,233 | 5,233 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 13,029 | 13,029 | 13,029 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 18,262 | 18,262 | 18,262 |
| TOTAL NET COST | 50 | 0 | 150 | 0 | 505 | 18,262 | 18,967 | 18,262 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: HOMESTEAD AFB, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: HOMESTEAD AFB, FL | | | | | | | | |
|-------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 254 | 254 | 254 | 254 | 254 | 254 | 1,526 | 254 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 254 | 254 | 254 | 254 | 254 | 254 | 1,526 | 254 |
| TOTAL NET COST | 254 | 254 | 254 | 254 | 254 | 254 | 1,526 | 254 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 30,844 | 0 | 0 | 0 | 342,711 | 0 | 373,555 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 265,000 | 0 | 0 | 0 | 0 | 265,000 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RIITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| ELim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,000 | 10,600 | 0 | 0 | 0 | 0 | 11,600 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 705 | 0 | 0 | 0 | 0 | 0 | 705 |
| TOTAL ONE-TIME | 32,549 | 275,600 | 0 | 0 | 342,711 | 0 | 650,860 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: New Naval Air Facili, FL

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|--------|---------|------|------|---------|-------|---------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 30,844 | 0 | 0 | 0 | 342,711 | 0 | 373,555 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 1,000 | 10,600 | 0 | 0 | 0 | 0 | 11,600 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 705 | 0 | 0 | 0 | 0 | 0 | 705 | |
| Land | 0 | 265,000 | 0 | 0 | 0 | 0 | 265,000 | |
| TOTAL ONE-TIME | 32,549 | 275,600 | 0 | 0 | 342,711 | 0 | 650,860 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 2,701 | 2,701 | 5,402 | 2,701 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 4,333 | 4,333 | 4,333 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 2,701 | 7,034 | 9,735 | 7,034 |
| TOTAL NET COST | 32,549 | 275,600 | 0 | 0 | 345,412 | 7,034 | 660,595 | 7,034 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|--------------------------|-------------------|
| Base Name | Strategy: |
| ----- | ----- |
| NAS KEY WEST, FL | Closes in FY 2001 |
| KEY WEST - LEASED SP, FL | Realignment |
| HOMESTEAD AFB, FL | Realignment |
| New Naval Air Facili, FL | Realignment |

Summary:

 Scenario response rebuilds NAS KEY WEST at another location.
 003

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|------------------|--------------------------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |
| NAS KEY WEST, FL | KEY WEST - LEASED SP, FL | 2 mi |
| NAS KEY WEST, FL | HOMESTEAD AFB, FL | 124 mi |
| NAS KEY WEST, FL | New Naval Air Facili, FL | 100 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS KEY WEST, FL to KEY WEST - LEASED SP, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 108 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 692 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 123 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 560 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 181 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 167 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 14 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 11 |

Transfers from NAS KEY WEST, FL to HOMESTEAD AFB, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 4 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 41 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS KEY WEST, FL to New Naval Air Facili, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 57 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 629 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 468 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 20,807 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 10,094 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 15 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 19 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS KEY WEST, FL

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 174 | RPMA Non-Payroll (\$K/Year): | 4,331 |
| Total Enlisted Employees: | 1,432 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 560 | BOS Non-Payroll (\$K/Year): | 17,248 |
| Total Civilian Employees: | 622 | BOS Payroll (\$K/Year): | 29,034 |
| Mil Families Living On Base: | 78.0% | Family Housing (\$K/Year): | 1,555 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.05 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,861 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 554 | Activity Code: | 00213 |
| Enlisted VHA (\$/Month): | 386 | | |
| Per Diem Rate (\$/Day): | 186 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: KEY WEST - LEASED SP, FL

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 0 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 0.0% | Area Cost Factor: | 1.05 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 0 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 554 | Activity Code: | |
| Enlisted VHA (\$/Month): | 386 | | |
| Per Diem Rate (\$/Day): | 186 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: HOMESTEAD AFB, FL

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 0 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 0.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 0 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 418 | Activity Code: | |
| Enlisted VHA (\$/Month): | 281 | | |
| Per Diem Rate (\$/Day): | 0 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.00 | Unique Activity Information: | No |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Naval Air Facili, FL

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 3,111 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 12,392 |
| Total Civilian Employees: | 0 | BOS Payroll (\$K/Year): | 20,861 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 0.0% | Area Cost Factor: | 1.05 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,720 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 554 | Activity Code: | |
| Enlisted VHA (\$/Month): | 386 | | |
| Per Diem Rate (\$/Day): | 186 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS KEY WEST, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|-------|-------------------------------|-------|-------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 12,800 | 3,450 | 7,970 | 16,600 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 1,861 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: KEY WEST - LEASED SP, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 505 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 50 | 0 | 150 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 13,029 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: HOMESTEAD AFB, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

| Name: New Naval Air Facili, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------------|-------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 705 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 1,000 | 10,600 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 265,000 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: NAS KEY WEST, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | -5 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | -70 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | -31 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Naval Air Facili, FL

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|--------------------|-------|------------|--------------|-----------------|
| Horizontal | HORIZ | 525,132 | 0 | 0 |
| Air Maintenance | AIROP | 200,000 | 0 | 0 |
| AIMD | MAINT | 74,000 | 0 | 0 |
| Admin Spaces | ADMIN | 173,000 | 0 | 0 |
| Training | SCHLB | 95,269 | 0 | 0 |
| Maintenance | MAINT | 183,000 | 0 | 0 |
| Bachelor Quarters | BACHQ | 388,000 | 0 | 0 |
| Supply/Storage | STORA | 231,000 | 0 | 0 |
| Dining Facilities | DINFC | 36,000 | 0 | 0 |
| Personnel Support | RECFC | 170,000 | 0 | 0 |
| Communications | COMFC | 59,000 | 0 | 0 |
| POL Storage | POLST | 17,180 | 0 | 0 |
| Ammo Storage | AMMOS | 28,700 | 0 | 0 |
| Medical Facilities | MEDFC | 10,000 | 0 | 0 |
| Environmental | OTHER | 0 | 0 | 3,200 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

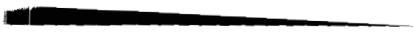
STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

Department : Navy
 Option Package : Rebuild NAS KEY WEST
 Scenario File : P:\COBRA\PRELIM\PRELIM1\NEWKEY.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| ---- | -- | ---- | ---- | -- | ---- |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyards Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |



BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0003-003 |
| Losing Base: | NAS KEY WEST |
| Date: | 11/18/94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|---------------------------------------|-------------------------|---|
| NONE | | |
| Assume new NAF is located at Key West | | |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|--------------------------|---------------------|---------------------|
| | | |
| | | |
| | | |
| | | |

4. Additional Comments:

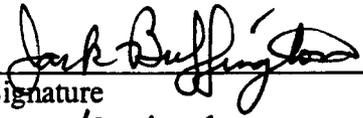
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

JC Ward
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|------------------------|------------------|
| Scenario No.: | 1-01-0003-003 |
| Scenario Title: | NAS Key West |
| Date: | 13 November 1994 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|-----------------------------|------------------------------|
| Name: | CAPT R. C. Parsons |
| Organization/Code: | CINCLANTFLT N4421 |
| Office Phone Number: | (804)444-7296 |
| Fax Number: | (804)444-0730, (804)445-1034 |
| Home Phone Number: | (804)495-7709 |

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|-----------------------|-----------------------------|---|
| NAS Key West | New Naval Air Facility | Air Combat Training |
| NAS Key West | Leased Space - Key West, FL | FBIS, SPECFORC, PSD, NRL, JIATF-EAST, SPREP, CARIBROC, NSGA |
| NAS Key West | Homestead AFB | FLA Nat'l Guard |
| Future Requirement | Base Disposal Office | NAVFAC Disposal Office |
| 1 | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAY M. MUNNINGSHOFF
NAME (Please type or print)
COMMANDING OFFICER
Title
NAS Key West, FL
Activity

ACTIVITY COMMANDER

[Signature]
Signature
11 Nov 94
Date

Attachment Two

ORIGINAL 

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|---------------------|--------------|
| Losing Base: | NAS Key West |
|---------------------|--------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|----------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 53425 | NCTAMSLANT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49941 | HRO JAX SATELLITE | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41792 | BRANCH DENTAL | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00257 | BRANCH MEDICAL | Officer | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 41 | 41 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 18 | 18 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48307 | DLEA | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-------------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| WIE OIC | SPECIAL FORCE | Officer | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| | DIVE | Civilian | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 280 | 280 |
| W453 AA | JIATF EAST ARMY | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| | ELEMENT | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PFN FRP | JIATF EAST AIR FORCE | Officer | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 14 | 14 |
| | ELEMENT | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PFI CFF | 612 AOG | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83285 | JIATF EAST USMC | Officer | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | CARIBROC | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | USA | | | | | | | |
| | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | DIS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FAA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | USDA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ANIMAL | | | | | | | |
| | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8IGH5 | "A" CO MIL | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | INTEL | | | | | | | |
| | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 |
| | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-----------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47854 | USCL JTF 4 | Officer | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00213 | USACOM CARIB | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00213 | USACOM JTF 4 | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00213 | USA JTF 4 JT | Officer | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62269 | NAWC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-------------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 43337 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68322 | NETPMSA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64134 | CARIBROC | Officer | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 39 | 39 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49433 | CINCLANTFLT JTF 4 INTEL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35497 | NLSO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-------------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 32665 | NAVINTACT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47737 | NAVSPEC WAR TRAIN | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 280 | 280 |
| 47728 | NRL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SY354 | DRMO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24425 00 | FBIS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-------------------------------|----------|----------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 0766662 | JIATF EAST | Officer | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| | | USCG | Enlisted | 0 | 0 | 0 | 0 | 0 | 9 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | US CUSTOMS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 22 | 22 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | NATIONAL INTER AGENCIES | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CARIBROC USAF | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CARIBROC USMC | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 42035 | NAVSECGRUAC | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 50 | 50 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30875 | SECGRUACT DS | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41904 | SECGRUACT KW | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 101 | 101 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48590 | SECGRUACT WEST | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35451 | NSGA | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47682 | NSGA SEA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|--------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Spaces (Key West, FL) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| X7020 | 23RD MIL | Officer | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 128 | 128 |
| | INTEL | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30311 | USCG STA | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 25 | 25 |
| | ISLAMORADA | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30314 | USCG STA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 24 | 24 |
| | MARATHON | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 108 | 108 |
| Enlisted | | 0 | 0 | 0 | 0 | 0 | 692 | 692 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 123 | 123 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 560 | 560 | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|--------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: New Naval Air Facility | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 00213 | MCSF CADRE | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44222 | ROICC | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65773 | NLMOD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64267 | TACTS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60066 | NEX | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|----------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: New Naval Air Facility | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 49941 | HRO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00213 | NAS KEY WEST | Officer | 0 | 0 | 0 | 0 | 0 | 34 | 34 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 339 | 339 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 411 | 411 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41792 | DENTAL CLINIC | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00257 | MEDICAL CLINIC | Officer | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31033 | INSERV | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44320 | AIMD | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 159 | 159 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68120 | CAAC | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|-------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: New Naval Air Facility | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 41417 | FLTIMAG | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48035 | LANTFLT DIRECT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35673 | A/C OP DET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 38 | 38 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43337 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47212 | SECURITY | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47788 | VF-101 DET | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68322 | NETPMSA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|------------------------|-----------------|----------|----------|----------|----------|----------|------------|------------|
| To Gaining Base: New Naval Air Facility | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 35497 | NLSO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63051 | NIS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54354 | DRMO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114620 | U.S. POSTAL SERVICE | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49029 | DECA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44744 | SPECREP | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Officer | 0 | 0 | 0 | 0 | 0 | 57 | 57 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 629 | 629 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 468 | 468 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: Future Requirement | | | | | | | | | |
|--|--------------|-----------------|------|------|------|------|------|-----------|-----------|
| To Gaining Base: NAS Key West Base Disposal Office (NAVFAC - unfunded) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Officer | | | | | | 1 | 1 |
| | | Enlisted | | | | | | 0 | 0 |
| | | Civilian | | | | | | 13 | 13 |
| | | Mil Stu | | | | | | 0 | 0 |

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Key West | | | | | | | | | |
|---|----------------------|-----------------|-----------|----------|----------|----------|----------|----------|-----------|
| To Gaining Base: Homestead Air Reserve Base | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | FL NATIONAL GUARD | Officer | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| | | Enlisted | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Officer | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| | | Enlisted | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Key West | | | | | | | |
|---------------------------------------|------|------|------|------|------|--------|--------|
| To Gaining Base: Homestead AFB | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 4 | | | | | | 4 |
| Enlisted Billets | 41 | | | | | | 41 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | 20,807 |
| Tons of Support Equipment | | | | | | 10,094 | 10,094 |
| Number of Light Vehicles | | | | | | 15 | 15 |
| Number of Heavy Vehicles | | | | | | 19 | 19 |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

N/A

N/A

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Key West | | | | | | | |
|---|------|------|------|------|------|--------|--------|
| To Gaining Base: New Naval Air Facility | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 57 | 57 |
| Enlisted Billets | | | | | | 629 | 629 |
| Civilian Positions | | | | | | 468 | 468 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | 20,807 | 20,807 |
| Tons of Support Equipment | | | | | | 10,094 | 10,094 |
| Number of Light Vehicles | | | | | | 15 | 15 |
| Number of Heavy Vehicles | | | | | | 19 | 19 |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Key West | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Leased Space (Key West, FL) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 108 | 108 |
| Enlisted Billets | | | | | | 692 | 692 |
| Civilian Positions | | | | | | 123 | 123 |
| Military Students | | | | | | 560 | 560 |
| Tons of Mission Equipment | | | | | | 181 | 181 |
| Tons of Support Equipment | | | | | | 167 | 167 |
| Number of Light Vehicles | | | | | | 14 | 14 |
| Number of Heavy Vehicles | | | | | | 11 | 11 |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

| <u>Type of Equipment/Vehicles</u> | <u>Rationale for Relocating</u> |
|--|---------------------------------|
| Laboratory Instrumentation | mission essential |
| Modelin Facility Tanks/Building | mission essential |
| Miscellaneous Shop Equipment | mission essential |
| Laboratory Equipment | mission essential |
| Sea Water Test System | mission essential |
| Coatings Test Equipment and Lab | mission essential |
| Material Supply and Ballast Tank | mission essential |
| Generator and Tank | mission essential |
| Antennaes | mission essential |
| Radio/TV Receivers | mission essential |
| Repair Parts | mission essential |
| Satellite Earth Station | mission essential |
| Communications Equipment | mission essential |
| Classified Material Storage Containers | mission essential |
| Source Data System, | mission essential |
| Computer Equipment and Connections | |
| RAPIDS/DEERS Equipment | mission essential |
| Compressors | mission essential |
| Recompression Chambers | mission essential |
| Dive Gear | mission essential |
| Power Tools | mission essential |
| Rubber Zodiac Boats | mission essential |
| Hard Shell Boats | mission essential |
| Cash Registers | mission essential |
| Display Stands | mission essential |
| Assorted Retail Devices | mission essential |
| Forklifts | mission essential |
| Bob Cat Loader | mission essential |
| Cargo Truck | mission essential |
| 50 Ton Crane | mission essential |
| 2 Ton Flat Bed | mission essential |
| Pick up Trucks | mission essential |
| Ambulance | mission essential |
| 44 Passenger Bus | mission essential |
| Mini-vans | mission essential |
| 12 Passenger Van | mission essential |
| Utility Van | mission essential |
| Stake Truck | mission essential |
| Project Vans | mission essential |
| Storage Vans | mission essential |

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Key West | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: Disposal Office (Key West, FL) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 0 | 0 |
| Civilian Positions | | | | | | 13 | 13 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: NAS Key West | | | | | | | | | |
|--------------------------------|--------------|-----------------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 174 | 1432 | 622 | 560 | 2788 |
| B. Force Structure Changes(+/-): | -5 | -70 | -31 | 0 | -106 |
| C. Prior BRAC Changes (+/-): | 0 | 0 | 0 | 0 | 0 |
| D. End FY 2001: | 169 | 1362 | 591 | 560 | 2682 |
| Moving to (List each Gaining Base): | | | | | |
| 1. Leased Space - Key West, FL | 108 | 692 | 123 | 560 | 1483 |
| 2. New Naval Air Facility | 57 | 629 | 468 | 0 | 1154 |
| 3. Homestead AFB | 4 | 41 | 0 | 0 | 45 |
| 4. Base Disposal Office | (1) | 0 | (13) | 0 | (14) |
| 5. | | | | | |
| 6. | | | | | |
| E. Total Billets/Positions Moving: | 169 | 1362 | 591 | 560 | 2682 |
| F. Eliminated Billets/Positions: | 0 | 0 | 0 | 0 | 0 |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 |
| H. Sum of Lines E, F, and G: | 169 | 1362 | 591 | 560 | 2682 |

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| Losing Base Name: | | | | | | | |
|---------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | |
| Civilian Caretakers | | | | | | | |

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Key West

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | | | |

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Key West

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | | | |

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Key West

| | <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|----|-------------|-----------|---------------------|--------------------|
| 1. | | | | |

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the **net change in mission costs**. Relative differences in the numbers of hours required to complete a **project** at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS Key West | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS Key West | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS Key West

| <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|-----------------|---------------------|------------------|
| 1. | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS Key West

| <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|-------------|-----------|---------------------------|--------------------|
| 1. | | | |

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS Key West

Facility KSF Shutdown: 1,861

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: NAS Key West | | | | | | | | |
|---------------------------|------------------------|------|-------|------|------|------|------|-------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs | | | | | | | 0 |
| b. | One-Time Unique Svgs | | | | | | | 0 |
| c. | One-Time Move Costs | | | | | | | 0 |
| d. | Net Mission Costs | | | | | | | 0 |
| e. | Net Mission Savings | | | | | | | 0 |
| f. | Misc Recur Costs | | | | | | | 0 |
| g. | Misc Recur Savings | | | | | | | 0 |
| h. | Land Sales | | | | | | | 0 |
| i. | Procurement Cost Avoid | | | | | | | 0 |
| j. Fac. Shutdown (KSF) | | | 1,861 | | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|------------------------|
| Gaining Base: | New Naval Air Facility |
|----------------------|------------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: New Naval Air Facility

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | \$15,000 | 97 | South FL | Schools |
| 2. | \$10,000 | 97 | South FL | Utilities |
| 3. | \$ 9,900 | 97 | South FL | Roads and Bridges |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: New Naval Air Facility

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--|
| 1. | \$ 400 | 96 | Air space study |
| 2. | \$ 75 | 96 | Noise study |
| 3. | \$ 100 | 96 | Basic facility requirement analysis |
| 4. | \$ 130 | 96 | Integrated facility study |
| 5. | \$ 100 | 96 | Preparation of project documentation (1391s) |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: New Naval Air Facility

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: New Naval Air Facility

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--|
| 1. | \$ 1,000 | 96 | Environmental Impact Statement |
| 2. | \$10,600 | 97 | Wetlands Banking and Mitigation (530 acres wetland, mitigated at 2:1 ratio at \$10,000 per acre in South Florida) |

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: New Naval Air Facility

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|----------------------|
| 1. | \$102 | 01 | AIMD operating costs |
| 2. | \$60,024 | 01 | BOS |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: New Naval Air Facility

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | None | | |

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: New Naval Air Facility

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|------------------------|
| 1. | \$265,000 | 5,300 | 97 | Undeveloped fee simple |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: New Naval Air Facility | | | | | | | | |
|---|-------------------------|-------|---------|------|------|------|--------|---------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 805 | 34,900 | 0 | 0 | 0 | 0 | 35,705 |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 1,000 | 10,600 | 0 | 0 | 0 | 0 | 11,600 |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 60,126 | 60,126 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 265,000 | 0 | 0 | 0 | 0 | 265,000 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: New Naval Air Facility | | | |
|---|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 525,132 | | |
| Berthing (FB) | 0 | | |
| Air Maintenance (SF) | 200,000 | | Hangars |
| | 74,000 | | AIMD |
| Other Operations (SF) | 55,000 | | |
| Administrative (SF) | 173,000 | | |
| Training (SF) | 95,269 | | |
| Maintenance (SF) | 183,000 | | |
| Bachelor Quarters (SF) | 388,000 | | |
| Supply/Storage (SF) | 231,000 | | |
| Dining Facilities (SF) | 36,000 | | |
| Personnel Support (SF) | 170,000 | | |
| Communications (SF) | 59,000 | | |
| Ship Maintenance (SF) | 0 | | |
| RDT&E (SF) | 0 | | |
| POL Storage (BL) | 17,180 | | |
| Ammo Storage (SF) | 28,700 | | |
| Medical Facilities (SF) | 10,000 | | |
| Environmental | \$ 3,200 | \$ | |
| Other: | | | |
| - Utilities Dist. Systems | \$10,045 | \$ | |
| - Airspace Access Rights | \$20,000 | \$ | |
| - | \$ | \$ | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|-----------------------------|
| Gaining Base: | Leased Space - Key West, FL |
|----------------------|-----------------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: **Leased Space - Key West, FL**

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
| 1. | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Leased Space - Key West, FL

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> | |
|----|-------------|-----------|--------------------|---|
| 1. | \$ 45 | 00 | Key West | Facility modification for City Code |
| 2. | \$ 200 | 00 | Key West | Sewer hook |
| 3. | \$ 260 | 00 | Key West | Leased facility upgrade for physical security |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. **Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).**

Gaining Base: Leased Space - Key West, FL

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Leased Space - Key West, FL

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|---|
| 1. | \$ 50 | 96 | Environmental assessment for laboratory relocation |
| 2. | \$150 | 98 | EPA and state water discharge permits for laboratory relocation |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Leased Space - Key West, FL

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--|
| 1. \$ 100 | 01 | NRL lease agreement |
| 2. \$ 100 | 01 | NRL security force (full time) |
| 3. \$ 120 | 01 | NRL utilities |
| 4. \$ 35 | 01 | NRL recurring maintenance and cleaning |
| 5. \$5,000 | 01 | JIATF utilities |
| 6. \$ 500 | 01 | JIATF security |
| 7. \$ 500 | 01 | JIATF vehicle lease |
| 8. \$ 864 | 01 | NAWC lease agreement |
| 9. \$ 100 | 01 | CARIBROC lease agreement |
| 10. \$ 90 | 01 | FBI lease |
| 11. \$4,000 | 01 | Special Forces lease |
| 12. \$1,620 | 01 | JIATF lease |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Leased Space - Key West, FL

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | | | |

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Leased Space - Key West, FL

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------------------|---------------------|-----------|--------------------|
| 1. | None, all leased space. | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: Leased Space - Key West, FL | | | | | | | | |
|--|-------------------------|------|------|------|------|------|--------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | | | | | 505 | | 505 |
| b. | One-Time Unique Savings | | | | | | | |
| c. | Environ. Mitigation | 50 | | 150 | | | | 200 |
| d. | Misc. Recurring Costs | | | | | | 13,029 | 13,029 |
| e. | Misc. Recurring Savings | | | | | | | |
| f. | Land Purchases | | | | | | | |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

- Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in :

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Description of standard "Categories of Construction" used in (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

TABLE 3-B: MILCON Requirements

| Gaining Base Name: Leased Space - Key West, FL (No MILCON required) | | | |
|---|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | None | None | None |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | | |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| | \$ | \$ | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00213 NAS KEY WEST FL

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|----------------------------------|----------------|---------------|------|-----|-----|---------------------------------|-----|------|-----|-------------|------|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 00213 | NAS KEY WEST FL | CINCLANTFLT | 34 | 339 | 433 | 0 | 0 | 0 | -22 | 0 | 34 | 339 | 411 | 0 |
| N 41792 | BRDENCL KEY WEST | BUMED | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 9 | 0 | 0 |
| N 00267 | NAVMECL KEY WEST | BUMED | 21 | 6869 | 35 | 0 | 0 | 0 | -5 | 0 | 21 | 6869 | 30 | 0 |
| N 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| | 49941 HRO JAX KEY WEST SATELLITE | | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| N 31033 | INSERV TRAINING | BUMED | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| N 00267 | TEMPORARY UIC | BUMED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 48307 | DLEA KEY WEST FL | BUPERS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 44320 | AIMD | CINCLANTFLT | 73 | 159 | 1 | 0 | 0 | 0 | 0 | 0 | 73 | 159 | 1 | 0 |
| N 33223 | BCT | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 68120 | CAAC | CINCLANTFLT | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 |
| N 48671 | FAMILY SERVICE CENTER | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 41417 | FLTIMAGCENLANT JAX DET KWEST | CINCLANTFLT | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 |
| N 49941 | HUMAN RESOURCES OFFICE | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 48035 | LANTFLT DIRECT SUPPORT COMP | CINCLANTFLT | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| N 35673 | OPERATIONAL DETACHMENT | CINCLANTFLT | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 |
| N 43337 | PERSONNAL SUPPORT ACTIVITY | CINCLANTFLT | 1 | 19 | 7 | 0 | 0 | 0 | -1 | 0 | 1 | 19 | 6 | 0 |
| N 47212 | SECURITY | CINCLANTFLT | 1 | 8872 | 0 | 0 | 0 | 0 | 8-72 | 0 | 1 | 880 | 0 | 0 |
| N 47788 | VF-101 DETACHMENT | CINCLANTFLT | 1 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 0 | 0 |
| N 09711 | VF-45 | CINCLANTFLT | 350 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 370 | 0 | 0 |
| N 63325 | NAVY CAMPUS EDUCATION OFFICE | CNET | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 68322 NETPMSA | CNET | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 0 |
| N 64134 | CARIBBEAN REGIONAL OPS | CNO | 4 | 4839 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4839 | 0 | 0 |
| N 49433 | CINCLANT JTF-4 INTEL | CNO | 20 | 80 | 810 | 0 | 0 | 0 | 0 | 0 | 20 | 80 | 810 | 0 |
| N 35497 | NAVY LEGAL SERVICE OFFICE | CNO | 1 | 2 | 0 | 0 | 0 | 0 | 8-1 | 0 | 1 | 2 | 0 | 0 |
| N 47854 | USCINCLANT JTF-4 | CNO | 1814 | 86 | 0 | 0 | 0 | 0 | -1 | 810 | 1813 | 816 | 80 | 80 |
| M 00213 | MCSF CADRE NAS KEYWEST FL | COMMARCOR | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| M 00213 | USACOM (CARIB REGION) | COMMARCOR | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 |

Date: 11/9/94 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00213 NAS KEY WEST FL

Page 20 of 57

Date: 11/09/94 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|------------------------------|----------------|---------------|--------------|------------|------------|---------------------------------|------------|------------|----------|-------------|--------------|------------|------------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| M 00213 | USACOM (JTF-4) | COMMARCOR | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| M 00213 | USACOM (JTF-4) JT BIL | COMMARCOR | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| | 00421 NAWC PATUXENT RIVER | COMNAVAIRSYSC | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 |
| | 62269 NAWC WARMINSTER | COMNAVAIRSYSC | 0 | 0 | 16 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 16 | 0 |
| N 44222 | RESIDENT OIC OF CONSTRUCTION | COMNAVFAC | 84 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 20 | 0 | 0 |
| N 32665 | NAVINTACT SP CARIBROC | COMNAVINTCOM | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 |
| N 65773 | NLMOD Key West | COMNAVOCEANC | 1 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 2 | 0 |
| N 64267 | KEY WEST TACTS | COMNAVSEASYS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| N 42035 | NAVSECGRUACT CC KEY WEST FL | COMNAVSECGRP | 1 | 5450 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5450 | 0 | 0 |
| N 30875 | NAVSECGRUACT DS KEY WEST FL | COMNAVSECGRP | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 0 | 0 |
| N 41904 | NAVSECGRUACT KEY WEST | COMNAVSECGRP | 5 | 109 | 10 | 0 | 0 | 0 | 0 | 0 | 5 | 108 | 10 | 0 |
| N 48590 | NAVSECGRUACT KEY WEST/ECCM | COMNAVSECGRP | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 |
| | 45486 NSGA KEY WEST | COMNAVSECGRP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 35451 | NSGA KEY WEST/HMSTD DS | COMNAVSECGRP | 82 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 21 | 0 | 0 |
| N 47682 | NSGA KEY WEST/SEA DUTY | COMNAVSECGRP | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| N 60666 | NAVEXCH KEY WEST FL | COMNAVSUPSYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 49029 | DECA KEY WEST COMMISSARY | DECA | 0 | 0 | 821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 821 | 0 |
| N 44474 | DOD SPEC REP KEY WEST | NATSECAGY | 23 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 |
| N 63051 | NAVAL INVESTIGATIVE SERVICE | SECNAV | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 |
| N 42931 | NCISRU | SECNAV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 47737 | NAVSPECWARCEN TRA UNT KEY | USCINCSOC | 1 | 4 | 0 | 8280 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 8280 |
| | 47728 NRL KEY WEST | | 0 | 0 | 7 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 9 | 0 |
| | TOTALS: | | 457 | 1,006 | 585 | 0 | 1 | 3 | 30 | 0 | 156 | 1,003 | 465 | 0 |
| | | | 110 | 1011 | 553 | 280 | -5 | -70 | -36 | 0 | 105 | 941 | 517 | 280 |

11-09-94 12:15PM P020 #41
NAVY BSAT

R=94%

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|-----------------|------|----------------|----------|-------|-----|-----|-----|---------|---------|----|
| N 00267 | BMC | BUMED | KEY WEST | FL | 0 | 0 | 0 | 0 | | |
| TOTALS : | | | | | 0 | 0 | 0 | 0 | | |

* Total number on form
 OFFICER 64
 ENLISTED 421
 CIVILIAN 69 (-5)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
 ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UTC | NAME | MAJOR CLAIMANT | OFF | ENL | CIV | Non-DOD | FY | RECEIVING BASE |
|----------|---------------------------------|----------------|-----|-----|-----|---------|----|----------------|
| D D41MI | DEFENSE INVESTIGATIVE SERVICE | unknown | 0 | 0 | 1 | 0 | 01 | Local lease |
| X 6942F4 | FEDERAL AVIATION ADMIN | unknown | 0 | 0 | 13 | 0 | 01 | Local lease |
| D FB6091 | FLORIDA NATIONAL GUARD KEY WEST | unknown | 4 | 41 | 0 | 0 | | Homestead AFB |

TOTALS: 4 41 14 0

| | | | | | | | | |
|----------|---------------------------------|--|------|-----|----|-----|----|---------------------|
| | USDA ANIMAL IMPORT | | 0 | 0 | 7 | 0 | | |
| SY354 | DRMO II | | 0 | 0 | 5 | 0 | 01 | Local lease/NEW NAF |
| 114620 | U.S. POST OFFICE | | 0 | 0 | 2 | | 01 | NEW NAF |
| 2442500 | FBIS | | 0 | 0 | 7 | 0 | 01 | LOCAL LEASE |
| W1E01C | SPECIAL FORCES DIVING SCHOOL | | 4 | 28 | 7 | 280 | 01 | LOCAL LEASE |
| W453AA | JIATF EAST US ARMY ELEMENT | | 5 | 9 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| PFNFDRP | JIATF EAST USAF ELEMENT | | 8 | 14 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| PFICFFOM | 612 AOG OL OOAD USAF | | 3 | 1 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| 83285 | JIATF EAST USMC ELEMENT | | 4 | 4 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| 07-66662 | JIATF EAST USCG | | 16 | 9 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| N/A | U.S. CUSTOMS | | 0 | 0 | 22 | 0 | 01 | LEASED SPACE LOCAL |
| N/A | NATL INTERAGENCY ACTIVITIES | | 1 | 0 | 10 | 0 | 01 | LEASED SPACE LOCAL |
| | CARIBROC USAF | | 3 | 35 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| | CARIBROC USMC | | 1 | 3 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| | CARIBROC USA | | 1 | 0 | 0 | 0 | 01 | LEASED SPACE LOCAL |
| | 'A' Co MIL INTEL | | 5 | 100 | 0 | 0 | 01 | leased space |
| 17020 | 23 rd ARMY MIL INTEL | | 8 | 128 | 0 | 0 | 01 | leased space |
| 39311 | USCG STA ISLANDIA ADA | | 1 | 25 | 0 | 0 | 01 | leased space |
| 30314 | USCG STA MARATHON | | 0 | 24 | 0 | 0 | 01 | leased space |
| | | | * 64 | 421 | 74 | 280 | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Page 24 of 57

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,861

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC | NAME | MAJOR CLAIMANT | ***** O&M, etc. ***** | | | | ***** DBOF ***** | | | | ***** TOTAL ***** | | | | |
|----------------|---------------------------|----------------|-----------------------|-------------|--------------|--------------|------------------|----------|-------------|----------|-------------------|-------------|-------------|--------------|--------------|
| | | | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | |
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 5 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 18 | 0 |
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 0 | 0 | 0 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 |
| 43337 | PERSONNAL SUPPORT | CINCLANTFLT | 0 | 0 | 93 | 867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 867 |
| 41792 | BRDENCL KEY WEST | BUMED | 2 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 28 | 0 |
| 49941 | HUMAN RESOURCES OFFICE | CINCLANTFLT | 0 | 0 | 11 | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 272 |
| 35497 | NAVY LEGAL SERVICE OFFICE | CNO | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| 00267 | NAVMEDCL KEY WEST | BUMED | 80 | 0 | 316 | 1000 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 316 | 1000 |
| 00213 | NAS KEY WEST FL | COMMARCOR | 4244 | 4519 | 16775 | 26238 | 0 | 0 | 0 | 0 | 0 | 4244 | 4519 | 16775 | 26238 |
| TOTALS: | | | 4331 | 4519 | 17248 | 29034 | 0 | 0 | 0 | 0 | 0 | 4331 | 4519 | 17248 | 29034 |

NO Change

Date: 11/9/94 Time: 12:13:05

From: DON BSAT To: Ms. Monica Shephard

11-09-94 12:15PM P024 #41

NAVY BSAT

3-94%

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Page 25 of 57

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC | NAME | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-----------------|----------------------------|-----------------------|--------------------------|-------------------------------------|------------------------------------|---|
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 27 | 27 0 | 27 0 | 0 |
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 3 | 3 0 | 3 0 | 0 |
| 43337 | PERSONNAL SUPPORT ACTIVITY | CINCLANTFLT | 0 | 0 | 0 | 0 |
| 41792 | BRDENCL KEY WEST | BUMED | 0 | 0 | 0 | 0 |
| 49941 | HUMAN RESOURCES OFFICE | CINCLANTFLT | 0 | 0 | 0 | 0 |
| 35497 | NAVY LEGAL SERVICE OFFICE | CNO | 0 | 0 | 0 | 0 |
| 00267 | NAVMEDCL KEY WEST | BUMED | 0 | 0 | 0 | 0 |
| 00213 | NAS KEY WEST FL | COMMARGOR CINCLANTFLT | 121 | 56 121 | 65 0 | 0 |
| TOTALS : | | | 151 | 56 151 | 65 0 | 0 |

Date: 11/9/94 Time: 12:13:05

com: DON BSAT To: Ms. Monica Shephard

11-09-94 12:15PM P025 #41
NAVY BSAT

R-94%

Scenario Number 1-01-0003-003:NAS Key West

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title

W. A. Earner
Signature
1/19/95
Date

↓ This is not to certify
correctness of CINCLANTFLT's
endorsement. That is a statement
of opinion.
WBE

Scenario 1-01-0003-003

NAS Key West

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. CRANE, JR.
NAME (Please type or print)
COMMANDER (RADM, USN)
Title

J. W. Crane Jr.
Signature
14 Nov 1994
Date

NAVAL SHORE ACTIVITIES, ATLANTIC
Activity

Scenario 1-01-0003-003: NAS Key West: The closure of NAS Key West would have unacceptable impact on LANTFLT readiness. The unencumbered air space at Key West, and the air fields and ranges that support operations in that air space, are absolutely essential - and are not available at alternative locations. In the future, encroachment on our training air space will only get worse. This scenario data call has been completed with data to buy replacement land and air space and construct a new air training facility. This alternative is not economical, nor is it practical. ~~_____~~

*Retrieved
26 Nov 1994
10/14/94*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.
NAME (Please type or print)
Admiral
Title
Commander in Chief
U.S. Atlantic Fleet
Activity

[Signature]
Signature
11.15.94
Date

ORIGINAL



**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

| | | |
|-----------------------------|----------------|-----------------|
| To: Ms. Monica Shephard | | |
| Organization : CINCLANTFLT | | |
| Fax Number : 1-804-444-0730 | Date : 11/9/94 | Time : 12:11:50 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

| | |
|------------------|---------------|
| Scenario Number: | 1-01-0003-003 |
| Scenario Title: | NAS Key West |

| | |
|-----------|----------------------------|
| Due Date: | 1300 EST, 11 November 1994 |
|-----------|----------------------------|

Description of Closure/Realignment Scenario

Close NAS Key West. Assume that NAF Adak, NAS Brunswick and MCAS Beaufort are also closed.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484 or Colonel Stockwell at (703) 681-0489. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00213 NAS KEY WEST FL

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|------------------------------|----------------|---------------|-----|-----|-----|---------------------------------|-----|-----|-----|-------------|-----|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 00213 | NAS KEY WEST FL | CINCLANTFLT | 34 | 339 | 433 | 0 | 0 | 0 | -22 | 0 | 34 | 339 | 411 | 0 |
| N 41792 | BRDENCL KEY WEST | BUMED | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 9 | 0 | 0 |
| N 00267 | NAVMEDCL KEY WEST | BUMED | 21 | 68 | 35 | 0 | 0 | 0 | -5 | 0 | 21 | 68 | 30 | 0 |
| N 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| N 31033 | INSERV TRAINING | BUMED | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| N 00267 | TEMPORARY UIC | BUMED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 48307 | DLEA KEY WEST FL | BUPERS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 44320 | AIMD | CINCLANTFLT | 7 | 159 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 159 | 1 | 0 |
| N 33223 | BCT | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 68120 | CAAC | CINCLANTFLT | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 |
| N 48671 | FAMILY SERVICE CENTER | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 41417 | FLTIMAGCENLANT JAX DET KWEST | CINCLANTFLT | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| N 49941 | HUMAN RESOURCES OFFICE | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 48035 | LANTFLT DIRECT SUPPORT COMP | CINCLANTFLT | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| N 35673 | OPERATONAL DETACHMENT | CINCLANTFLT | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 |
| N 43337 | PERSONNAL SUPPORT ACTIVITY | CINCLANTFLT | 1 | 19 | 7 | 0 | 0 | 0 | -1 | 0 | 1 | 19 | 6 | 0 |
| N 47212 | SECURITY | CINCLANTFLT | 1 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 88 | 0 | 0 |
| N 47788 | VF-101 DETACHMENT | CINCLANTFLT | 1 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 0 | 0 |
| N 09711 | VF-45 | CINCLANTFLT | 35 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 37 | 0 | 0 |
| N 63325 | NAVY CAMPUS EDUCATION OFFICE | CECNET | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68322 | NETPMSA | CNET | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| N 64134 | CARIBBEAN REGIONAL OPS | CNO | 4 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 45 | 0 | 0 |
| N 49433 | CINCLANT JTF-4 INTEL | CNO | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 |
| N 35497 | NAVY LEGAL SERVICE OFFICE | CNO | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 |
| N 47854 | USCINCLANT JTF-4 | CNO | 19 | 9 | 0 | 0 | -1 | 0 | 0 | 0 | 18 | 9 | 0 | 0 |
| M 00213 | MCSF CADRE NAS KEYWEST FL | COMMARCOR | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| M 00213 | USACOM (CARIB REGION) | COMMARCOR | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 00213 NAS KEY WEST FL

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|----------------|------------------------------|----------------|---------------|--------------|------------|----------|---------------------------------|-----------|------------|----------|-------------|--------------|------------|----------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| M 00213 | USACOM (JTF-4) | COMMARCOR | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| M 00213 | USACOM (JTF-4) JT BIL | COMMARCOR | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| | 00421 NAWC PATUXENT RIVER | COMNAVAIRSYSC | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |
| | 62269 NAWC WARMINSTER | COMNAVAIRSYSC | 0 | 0 | 4 | 0 | 0 | 0 | -4 | 0 | 0 | 0 | 0 | 0 |
| N 44222 | RESIDENT OIC OF CONSTRUCTION | COMNAVFAC | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | 0 |
| N 32665 | NAVINTACT SP CARIBROC | COMNAVINTCOM | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 |
| N 65773 | NLMOD Key West | COMNAVOCEANC | 1 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 2 | 0 |
| N 64267 | KEY WEST TACTS | COMNAVSEASYS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| N 42035 | NAVSECGRUACT CC KEY WEST FL | COMNAVSECGRP | 1 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 54 | 0 | 0 |
| N 30875 | NAVSECGRUACT DS KEY WEST FL | COMNAVSECGRP | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 0 | 0 |
| N 41904 | NAVSECGRUACT KEY WEST | COMNAVSECGRP | 5 | 109 | 10 | 0 | 0 | -3 | -10 | 0 | 5 | 106 | 0 | 0 |
| N 48590 | NAVSECGRUACT KEY WEST/ECCM | COMNAVSECGRP | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| | 45486 NSGA KEY WEST | COMNAVSECGRP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 35451 | NSGA KEY WEST/HMSTD DS | COMNAVSECGRP | 3 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 21 | 0 | 0 |
| N 47682 | NSGA KEY WEST/SEA DUTY | COMNAVSECGRP | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| N 60666 | NAVEXCH KEY WEST FL | COMNAVSUPSYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 49029 | DECA KEY WEST COMMISSARY | DECA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 44474 | DOD SPEC REP KEY WEST | NATSECAGY | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 |
| N 63051 | NAVAL INVESTIGATIVE SERVICE | SECNAV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 42931 | NCISRU | SECNAV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 47737 | NAVSPECWARCEN TRA UNT KEY | USCINCSOC | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| TOTALS: | | | 157 | 1,086 | 503 | 0 | -1 | -3 | -38 | 0 | 156 | 1,083 | 465 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|----------------|------|----------------|----------|-------|----------|----------|----------|----------|---------|----|
| N 00267 | BMC | BUMED | KEY WEST | FL | 0 | 0 | 0 | 0 | | |
| TOTALS: | | | | | 0 | 0 | 0 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UIC | NAME | MAJOR CLAIMANT | OFF | ENL | CIV | Non-DOD | FY | RECEIVING BASE |
|----------------|---------------------------------|----------------|----------|-----------|-----------|----------|----|----------------|
| D D41MI | DEFENSE INVESTIGATIVE SERVICE | unknown | 0 | 0 | 1 | 0 | | |
| X 6942F4 | FEDERAL AVIATION ADMIN | unknown | 0 | 0 | 13 | 0 | | |
| D FB6091 | FLORIDA NATIONAL GUARD KEY WEST | unknown | 4 | 41 | 0 | 0 | | |
| TOTALS: | | | 4 | 41 | 14 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,861

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC | NAME | MAJOR CLAIMANT | ***** O&M, etc. ***** | | | | ***** DBOF ***** | | | | ***** TOTAL ***** | | | |
|----------------|---------------------------|----------------|-----------------------|-------------|--------------|--------------|------------------|----------|-------------|----------|-------------------|-------------|--------------|--------------|
| | | | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 5 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 18 | 0 |
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 0 | 0 | 0 | 657 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 657 |
| 43337 | PERSONNAL SUPPORT | CINCLANTFLT | 0 | 0 | 93 | 867 | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 867 |
| 41792 | BRDENCL KEY WEST | BUMED | 2 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 28 | 0 |
| 49941 | HUMAN RESOURCES OFFICE | CINCLANTFLT | 0 | 0 | 11 | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 272 |
| 35497 | NAVY LEGAL SERVICE OFFICE | CNO | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| 00267 | NAVMEDCI KEY WEST | BUMED | 80 | 0 | 316 | 1000 | 0 | 0 | 0 | 0 | 80 | 0 | 316 | 1000 |
| 00213 | NAS KEY WEST FL | COMMARCOR | 4244 | 4519 | 16775 | 26238 | 0 | 0 | 0 | 0 | 4244 | 4519 | 16775 | 26238 |
| TOTALS: | | | 4331 | 4519 | 17248 | 29034 | 0 | 0 | 0 | 0 | 4331 | 4519 | 17248 | 29034 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC | NAME | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-------|----------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 27 | 0 | 27 | 0 |
| 63425 | NCTAMS LANT DET Key West | COMNAVTELCOM | 3 | 0 | 3 | 0 |
| 43337 | PERSONNAL SUPPORT ACTIVITY | CINCLANTFLT | 0 | 0 | 0 | 0 |
| 41792 | BRDENCL KEY WEST | BUMED | 0 | 0 | 0 | 0 |
| 49941 | HUMAN RESOURCES OFFICE | CINCLANTFLT | 0 | 0 | 0 | 0 |
| 35497 | NAVY LEGAL SERVICE OFFICE | CNO | 0 | 0 | 0 | 0 |
| 00267 | NAVMEDCL KEY WEST | BUMED | 0 | 0 | 0 | 0 |
| 00213 | NAS KEY WEST FL | COMMARCOR | 121 | 56 | 65 | 0 |
| | | TOTALS: | 151 | 56 | 95 | 0 |

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 10:14 11/14/1994, Report Created 11:20 02/08/1995

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : Immediate

NPV in 2015(\$K): -482,307
 1-Time Cost(\$K): 51,450

| Net Costs (\$K) | Constant Dollars | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------------------|--------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| | 1996 | 1997 | | | | | | |
| MilCon | 20,198 | 1,241 | -2,500 | -2,300 | -2,600 | 0 | 14,040 | 0 |
| Person | -2,900 | -6,026 | -21,303 | -33,012 | -33,012 | -33,012 | -129,267 | -33,012 |
| Overhd | 5,387 | 591 | -2,910 | -7,386 | -8,800 | -8,800 | -21,917 | -8,800 |
| Moving | 5,172 | 5,459 | 2,619 | 0 | 0 | 0 | 13,250 | 0 |
| Missio | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 14,400 | 2,400 |
| Other | 728 | 1,524 | 332 | 0 | 0 | 0 | 2,584 | 0 |
| TOTAL | 30,985 | 5,190 | -21,363 | -40,298 | -42,012 | -39,412 | -106,911 | -39,412 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|-----------|------------|------------|----------|----------|----------|------------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 6 | 21 | 32 | 0 | 0 | 0 | 59 |
| Enl | 23 | 137 | 263 | 0 | 0 | 0 | 423 |
| Civ | 0 | 98 | 203 | 0 | 0 | 0 | 301 |
| TOT | 29 | 256 | 498 | 0 | 0 | 0 | 783 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|--------------|------------|------------|----------|----------|----------|--------------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 153 | 90 | 9 | 0 | 0 | 0 | 252 |
| Enl | 841 | 508 | 137 | 0 | 0 | 0 | 1,486 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 21 | 40 | 39 | 0 | 0 | 0 | 100 |
| TOT | 1,015 | 638 | 185 | 0 | 0 | 0 | 1,838 |

Summary:

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 21,439,801 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 21,439,801 |
| Personnel | | |
| Civilian RIF | 475,741 | |
| Civilian Early Retirement | 173,828 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 860,562 | |
| Unemployment | 75,168 | |
| Total - Personnel | | 1,585,299 |
| Overhead | | |
| Program Planning Support | 9,165,719 | |
| Mothball / Shutdown | 1,905,000 | |
| Total - Overhead | | 11,070,719 |
| Moving | | |
| Civilian Moving | 1,652,254 | |
| Civilian PPS | 2,620,800 | |
| Military Moving | 7,780,655 | |
| Freight | 2,675,635 | |
| One-Time Moving Costs | 41,000 | |
| Total - Moving | | 14,770,345 |
| Other | | |
| HAP / RSE | 943,802 | |
| Environmental Mitigation Costs | 100,000 | |
| One-Time Unique Costs | 1,540,000 | |
| Total - Other | | 2,583,802 |
| ----- | | |
| Total One-Time Costs | | 51,449,966 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 7,400,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 1,520,541 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 8,920,541 |
| ----- | | |
| Total Net One-Time Costs | | 42,529,425 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS BRUNSWICK, ME
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 475,741 | |
| Civilian Early Retirement | 173,828 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 860,562 | |
| Unemployment | 75,168 | |
| Total - Personnel | | 1,585,299 |
| Overhead | | |
| Program Planning Support | 9,165,719 | |
| Mothball / Shutdown | 1,905,000 | |
| Total - Overhead | | 11,070,719 |
| Moving | | |
| Civilian Moving | 1,652,254 | |
| Civilian PPS | 2,620,800 | |
| Military Moving | 7,780,655 | |
| Freight | 2,675,635 | |
| One-Time Moving Costs | 41,000 | |
| Total - Moving | | 14,770,345 |
| Other | | |
| HAP / RSE | 943,802 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 1,240,000 | |
| Total - Other | | 2,183,802 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 29,610,165 |
| ----- | ----- | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 7,400,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 1,520,541 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 8,920,541 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | 20,689,624 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|-------------------|
| Construction | | |
| Military Construction | 21,439,801 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 21,439,801 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 100,000 | |
| One-Time Unique Costs | 300,000 | |
| Total - Other | | 400,000 |
| Total One-Time Costs | | 21,839,801 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 21,839,801 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAWC AD PAX RIVER, MD
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NSY PORTSMOUTH, NH
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC PORTLAND ME, ME
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: BRUNSWICK, ME
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|-------------------------------|-----------------|-------------|---------------|---------------|---------------|
| NAS BRUNSWICK | 0 | 0 | 0 | -7,400 | -7,400 |
| NAS JACKSONVILLE | 21,440 | 0 | 0 | 0 | 21,440 |
| NAWC AD PAX RIVER | 0 | 0 | 0 | 0 | 0 |
| NSY PORTSMOUTH | 0 | 0 | 0 | 0 | 0 |
| NRRC PORTLAND ME BRUNSWICK | 0 | 0 | 0 | 0 | 0 |
| Totals: | 21,440 | 0 | 0 | -7,400 | 14,040 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS BRUNSWICK, ME

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|--------------|-----------------|----------------|----------------------------|---------------|--------------|----------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | Total Construction Cost: | | | 0 |
| | | | + Info Management Account: | | | 0 |
| | | | + Land Purchases: | | | 0 |
| | | | - Construction Cost Avoid: | | | 7,400 |
| | | | | | | ----- |
| | | | TOTAL: | | | -7,400 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| COMPUTER ROOM | ADMIN | 1,700 | 233 | 0 | 0 | 233 |
| BACHELOR QUARTERS | BACHQ | 0 | 0 | 146,676 | 20,950 | 20,950 |
| PERSONNEL SUPPORT DE ADMIN | | 0 | 0 | 1,400 | 256 | 256 |
| ----- | | | | | | |
| Total Construction Cost: | | | | | | 21,440 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| ----- | | | | | | |
| TOTAL: | | | | | | 21,440 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

* User name: ROSE (18) Queue: BSAT1/COMPAQ_PAGEMARQ20 *
* File name: Server BSAT *
* Directory: *
* Description: LPT3 Catch *
* February 8, 95 11:21am *

*
* RRRR OOO SSS EEEEE *
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PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:14 11/14/1994, Report Created 11:20 02/08/1995

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 313 | 1,970 | 0 | 425 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | -61 | 0 | 0 | 0 | 0 | 0 | -61 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -24 | 0 | 0 | 0 | 0 | 0 | -24 |
| TOTAL | -87 | 0 | 0 | 0 | 0 | 0 | -87 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 311 | 1,909 | 0 | 401 |

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers | 153 | 90 | 1 | 0 | 0 | 0 | 244 |
| Enlisted | 841 | 503 | 92 | 0 | 0 | 0 | 1,436 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 21 | 40 | 18 | 0 | 0 | 0 | 79 |
| TOTAL | 1,015 | 633 | 111 | 0 | 0 | 0 | 1,759 |

To Base: NAWC AD PAX RIVER, MD

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

To Base: NSY PORTSMOUTH, NH

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

To Base: BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 45 | 0 | 0 | 0 | 45 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| TOTAL | 0 | 0 | 74 | 0 | 0 | 0 | 74 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS BRUNSWICK, ME):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers | 153 | 90 | 9 | 0 | 0 | 0 | 252 |
| Enlisted | 841 | 508 | 137 | 0 | 0 | 0 | 1,486 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 21 | 40 | 39 | 0 | 0 | 0 | 100 |
| TOTAL | 1,015 | 638 | 185 | 0 | 0 | 0 | 1,838 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

SCENARIO POSITION CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -6 | -21 | -32 | 0 | 0 | 0 | -59 |
| Enlisted | -23 | -137 | -263 | 0 | 0 | 0 | -423 |
| Civilians | 0 | -98 | -203 | 0 | 0 | 0 | -301 |
| TOTAL | -29 | -256 | -498 | 0 | 0 | 0 | -783 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,163 | 5,675 | 696 | 2,192 |

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers | 153 | 90 | 1 | 0 | 0 | 0 | 244 |
| Enlisted | 841 | 503 | 92 | 0 | 0 | 0 | 1,436 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 21 | 40 | 18 | 0 | 0 | 0 | 79 |
| TOTAL | 1,015 | 633 | 111 | 0 | 0 | 0 | 1,759 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers | 153 | 90 | 1 | 0 | 0 | 0 | 244 |
| Enlisted | 841 | 503 | 92 | 0 | 0 | 0 | 1,436 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 21 | 40 | 18 | 0 | 0 | 0 | 79 |
| TOTAL | 1,015 | 633 | 111 | 0 | 0 | 0 | 1,759 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,407 | 7,111 | 696 | 2,271 |

PERSONNEL SUMMARY FOR: NAWC AD PAX RIVER, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 463 | 2,361 | 23 | 3,119 |

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAWC AD PAX RIVER, MD):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 0 | 0 | 4 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 463 | 2,365 | 23 | 3,119 |

PERSONNEL SUMMARY FOR: NSY PORTSMOUTH, NH

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 70 | 109 | 0 | 4,500 |

PERSONNEL REALIGNMENTS:
 From Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS (Into NSY PORTSMOUTH, NH):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 70 | 110 | 0 | 4,500 |

PERSONNEL SUMMARY FOR: NRRC PORTLAND ME, ME

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2 | 10 | 0 | 2 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2 | 10 | 0 | 2 |

PERSONNEL SUMMARY FOR: BRUNSWICK, ME

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 45 | 0 | 0 | 0 | 45 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| TOTAL | 0 | 0 | 74 | 0 | 0 | 0 | 74 |

TOTAL PERSONNEL REALIGNMENTS (Into BRUNSWICK, ME):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 45 | 0 | 0 | 0 | 45 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| TOTAL | 0 | 0 | 74 | 0 | 0 | 0 | 74 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 8 | 45 | 0 | 21 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 21 | 40 | 39 | 0 | 0 | 0 | 100 |
| Early Retirement* | 10.00% | 2 | 4 | 2 | 0 | 0 | 0 | 8 |
| Regular Retirement* | 5.00% | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| Civilian Turnover* | 15.00% | 3 | 6 | 3 | 0 | 0 | 0 | 12 |
| Civs Not Moving (RIFs)*+ | | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| Civilians Moving (the remainder) | | 14 | 26 | 32 | 0 | 0 | 0 | 72 |
| Civilian Positions Available | | 7 | 14 | 7 | 0 | 0 | 0 | 28 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 98 | 203 | 0 | 0 | 0 | 301 |
| Early Retirement | 10.00% | 0 | 10 | 20 | 0 | 0 | 0 | 30 |
| Regular Retirement | 5.00% | 0 | 5 | 10 | 0 | 0 | 0 | 15 |
| Civilian Turnover | 15.00% | 0 | 15 | 30 | 0 | 0 | 0 | 45 |
| Civs Not Moving (RIFs)*+ | | 0 | 6 | 12 | 0 | 0 | 0 | 18 |
| Priority Placement# | 60.00% | 0 | 59 | 122 | 0 | 0 | 0 | 181 |
| Civilians Available to Move | | 0 | 3 | 9 | 0 | 0 | 0 | 12 |
| Civilians Moving | | 0 | 3 | 7 | 0 | 0 | 0 | 10 |
| Civilian RIFs (the remainder) | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 21 | 40 | 39 | 0 | 0 | 0 | 100 |
| Civilians Moving | | 14 | 29 | 39 | 0 | 0 | 0 | 82 |
| New Civilians Hired | | 7 | 11 | 0 | 0 | 0 | 0 | 18 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 2 | 14 | 22 | 0 | 0 | 0 | 38 |
| TOTAL CIVILIAN RIFs | | 1 | 8 | 15 | 0 | 0 | 0 | 24 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 59 | 122 | 0 | 0 | 0 | 181 |
| TOTAL CIVILIAN NEW HIRES | | 7 | 11 | 0 | 0 | 0 | 0 | 18 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 21 | 40 | 39 | 0 | 0 | 0 | 100 |
| Early Retirement* | 10.00% | 2 | 4 | 2 | 0 | 0 | 0 | 8 |
| Regular Retirement* | 5.00% | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| Civilian Turnover* | 15.00% | 3 | 6 | 3 | 0 | 0 | 0 | 12 |
| Civs Not Moving (RIFs)* | 6.00% | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| Civilians Moving (the remainder) | | 14 | 26 | 32 | 0 | 0 | 0 | 72 |
| Civilian Positions Available | | 7 | 14 | 7 | 0 | 0 | 0 | 28 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 98 | 203 | 0 | 0 | 0 | 301 |
| Early Retirement | 10.00% | 0 | 10 | 20 | 0 | 0 | 0 | 30 |
| Regular Retirement | 5.00% | 0 | 5 | 10 | 0 | 0 | 0 | 15 |
| Civilian Turnover | 15.00% | 0 | 15 | 30 | 0 | 0 | 0 | 45 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 6 | 12 | 0 | 0 | 0 | 18 |
| Priority Placement# | 60.00% | 0 | 59 | 122 | 0 | 0 | 0 | 181 |
| Civilians Available to Move | | 0 | 3 | 9 | 0 | 0 | 0 | 12 |
| Civilians Moving | | 0 | 3 | 7 | 0 | 0 | 0 | 10 |
| Civilian RIFs (the remainder) | | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 2 | 14 | 22 | 0 | 0 | 0 | 38 |
| TOTAL CIVILIAN RIFs | | 1 | 8 | 15 | 0 | 0 | 0 | 24 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 59 | 122 | 0 | 0 | 0 | 181 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 21 | 40 | 18 | 0 | 0 | 0 | 79 |
| Civilians Moving | | 14 | 29 | 18 | 0 | 0 | 0 | 61 |
| New Civilians Hired | | 7 | 11 | 0 | 0 | 0 | 0 | 18 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 7 | 11 | 0 | 0 | 0 | 0 | 18 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAWC AD PAX RIVER, MD | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NSY PORTSMOUTH, NH | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NRRC PORTLAND ME, ME | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: BRUNSWICK, ME | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 0.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| Civilians Moving | | 0 | 0 | 21 | 0 | 0 | 0 | 21 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/21
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Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|--------|--------|-------|-------|------|------|--------|
| CONSTRUCTION | | | | | | | |
| MILCON | 20,198 | 1,241 | 0 | 0 | 0 | 0 | 21,440 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 20 | 158 | 297 | 0 | 0 | 0 | 476 |
| Civ Retire | 9 | 64 | 101 | 0 | 0 | 0 | 174 |
| CIV MOVING | | | | | | | |
| Per Diem | 38 | 78 | 48 | 0 | 0 | 0 | 164 |
| POV Miles | 3 | 7 | 4 | 0 | 0 | 0 | 14 |
| Home Purch | 133 | 277 | 172 | 0 | 0 | 0 | 582 |
| HHG | 100 | 206 | 128 | 0 | 0 | 0 | 434 |
| Misc | 10 | 20 | 12 | 0 | 0 | 0 | 43 |
| House Hunt | 34 | 71 | 44 | 0 | 0 | 0 | 148 |
| PPS | 0 | 864 | 1,757 | 0 | 0 | 0 | 2,621 |
| RITA | 61 | 127 | 79 | 0 | 0 | 0 | 266 |
| FREIGHT | | | | | | | |
| Packing | 250 | 156 | 46 | 0 | 0 | 0 | 452 |
| Freight | 791 | 1,428 | 3 | 0 | 0 | 0 | 2,223 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 3 | 25 | 47 | 0 | 0 | 0 | 75 |
| OTHER | | | | | | | |
| Program Plan | 3,352 | 2,514 | 1,885 | 1,414 | 0 | 0 | 9,166 |
| Shutdown | 759 | 650 | 496 | 0 | 0 | 0 | 1,905 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 294 | 176 | 27 | 0 | 0 | 0 | 497 |
| POV Miles | 231 | 138 | 22 | 0 | 0 | 0 | 392 |
| HHG | 3,385 | 2,032 | 294 | 0 | 0 | 0 | 5,712 |
| Misc | 696 | 418 | 65 | 0 | 0 | 0 | 1,179 |
| OTHER | | | | | | | |
| Elim PCS | 59 | 287 | 514 | 0 | 0 | 0 | 860 |
| OTHER | | | | | | | |
| HAP / RSE | 328 | 334 | 282 | 0 | 0 | 0 | 944 |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 300 | 1,190 | 50 | 0 | 0 | 0 | 1,540 |
| TOTAL ONE-TIME | 31,198 | 12,463 | 6,375 | 1,414 | 0 | 0 | 51,450 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/21
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Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|--------|--------|--------|--------|--------|--------|---------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 630 | 630 | 630 | 630 | 2,522 | 630 |
| BOS | 2,074 | 3,345 | 3,561 | 3,561 | 3,561 | 3,561 | 19,663 | 3,561 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 4,343 | 6,955 | 7,573 | 7,573 | 7,573 | 7,573 | 41,592 | 7,573 |
| OTHER | | | | | | | | |
| Mission | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 14,400 | 2,400 |
| Misc Recur | 0 | 0 | 3,190 | 3,201 | 3,201 | 3,201 | 12,793 | 3,201 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 8,817 | 12,700 | 17,355 | 17,366 | 17,366 | 17,366 | 90,970 | 17,366 |
| TOTAL COST | 40,015 | 25,163 | 23,730 | 18,780 | 17,366 | 17,366 | 142,420 | 17,366 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 2,500 | 2,300 | 2,600 | 0 | 7,400 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 897 | 540 | 84 | 0 | 0 | 0 | 1,520 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 897 | 540 | 2,584 | 2,300 | 2,600 | 0 | 8,920 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 86 | 247 | 377 | 434 | 434 | 434 | 2,013 | 434 |
| O&M | | | | | | | | |
| RPMA | 637 | 1,854 | 2,903 | 3,416 | 3,416 | 3,416 | 15,642 | 3,416 |
| BOS | 74 | 3,817 | 9,393 | 12,342 | 12,342 | 12,342 | 50,311 | 12,342 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 2,490 | 10,140 | 15,299 | 15,299 | 15,299 | 58,527 | 15,299 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 230 | 1,267 | 3,301 | 4,530 | 4,530 | 4,530 | 18,389 | 4,530 |
| Enl Salary | 381 | 3,036 | 9,671 | 14,034 | 14,034 | 14,034 | 55,192 | 14,034 |
| House Allow | 6,723 | 6,723 | 6,723 | 6,723 | 6,723 | 6,723 | 40,337 | 6,723 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 8,132 | 19,434 | 42,509 | 56,778 | 56,778 | 56,778 | 240,410 | 56,778 |
| TOTAL SAVINGS | 9,029 | 19,973 | 45,093 | 59,078 | 59,378 | 56,778 | 249,331 | 56,778 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------|--------|--------|---------|---------|---------|---------|----------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 20,198 | 1,241 | -2,500 | -2,300 | -2,600 | 0 | 14,040 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 29 | 223 | 398 | 0 | 0 | 0 | 649 | |
| Civ Moving | 1,421 | 3,234 | 2,294 | 0 | 0 | 0 | 6,949 | |
| Other | 4,155 | 3,189 | 2,429 | 1,414 | 0 | 0 | 11,187 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 3,769 | 2,513 | 838 | 0 | 0 | 0 | 7,121 | |
| OTHER | | | | | | | | |
| HAP / RSE | 328 | 334 | 282 | 0 | 0 | 0 | 944 | |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 300 | 1,190 | 50 | 0 | 0 | 0 | 1,540 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 30,301 | 11,923 | 3,791 | -886 | -2,600 | 0 | 42,529 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | -86 | -247 | -377 | -434 | -434 | -434 | -2,013 | -434 |
| O&M | | | | | | | | |
| RPMA | -637 | -1,854 | -2,272 | -2,785 | -2,785 | -2,785 | -13,120 | -2,785 |
| BOS | 2,000 | -472 | -5,832 | -8,781 | -8,781 | -8,781 | -30,648 | -8,781 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -2,490 | -10,140 | -15,299 | -15,299 | -15,299 | -58,527 | -15,299 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | -612 | -4,303 | -12,973 | -18,564 | -18,564 | -18,564 | -73,581 | -18,564 |
| House Allow | -2,380 | 232 | 851 | 851 | 851 | 851 | 1,255 | 851 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 14,400 | 2,400 |
| Misc Recur | 0 | 0 | 3,190 | 3,201 | 3,201 | 3,201 | 12,793 | 3,201 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 684 | -6,733 | -25,154 | -39,412 | -39,412 | -39,412 | -149,440 | -39,412 |
| TOTAL NET COST | 30,985 | 5,190 | -21,363 | -40,298 | -42,012 | -39,412 | -106,911 | -39,412 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/21
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Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------|--------|--------|-------|-------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 20 | 158 | 297 | 0 | 0 | 0 | 476 |
| Civ Retire | 9 | 64 | 101 | 0 | 0 | 0 | 174 |
| CIV MOVING | | | | | | | |
| Per Diem | 38 | 78 | 48 | 0 | 0 | 0 | 164 |
| POV Miles | 3 | 7 | 4 | 0 | 0 | 0 | 14 |
| Home Purch | 133 | 277 | 172 | 0 | 0 | 0 | 582 |
| HHG | 100 | 206 | 128 | 0 | 0 | 0 | 434 |
| Misc | 10 | 20 | 12 | 0 | 0 | 0 | 43 |
| House Hunt | 34 | 71 | 44 | 0 | 0 | 0 | 148 |
| PPS | 0 | 864 | 1,757 | 0 | 0 | 0 | 2,621 |
| RITA | 61 | 127 | 79 | 0 | 0 | 0 | 266 |
| FREIGHT | | | | | | | |
| Packing | 250 | 156 | 46 | 0 | 0 | 0 | 452 |
| Freight | 791 | 1,428 | 3 | 0 | 0 | 0 | 2,223 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 3 | 25 | 47 | 0 | 0 | 0 | 75 |
| OTHER | | | | | | | |
| Program Plan | 3,352 | 2,514 | 1,885 | 1,414 | 0 | 0 | 9,166 |
| Shutdown | 759 | 650 | 496 | 0 | 0 | 0 | 1,905 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 41 | 0 | 0 | 0 | 0 | 0 | 41 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 294 | 176 | 27 | 0 | 0 | 0 | 497 |
| POV Miles | 231 | 138 | 22 | 0 | 0 | 0 | 392 |
| HHG | 3,385 | 2,032 | 294 | 0 | 0 | 0 | 5,712 |
| Misc | 696 | 418 | 65 | 0 | 0 | 0 | 1,179 |
| OTHER | | | | | | | |
| Elim PCS | 59 | 287 | 514 | 0 | 0 | 0 | 860 |
| OTHER | | | | | | | |
| HAP / RSE | 328 | 334 | 282 | 0 | 0 | 0 | 944 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,190 | 50 | 0 | 0 | 0 | 1,240 |
| TOTAL ONE-TIME | 10,599 | 11,221 | 6,375 | 1,414 | 0 | 0 | 29,610 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | | | | | | | | |
|-------------------------|--------|--------|--------|--------|--------|--------|---------|--------|
| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 3,190 | 3,201 | 3,201 | 3,201 | 12,793 | 3,201 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 3,190 | 3,201 | 3,201 | 3,201 | 12,793 | 3,201 |
| TOTAL COSTS | 10,599 | 11,221 | 9,565 | 4,615 | 3,201 | 3,201 | 42,403 | 3,201 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 2,500 | 2,300 | 2,600 | 0 | 7,400 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 897 | 540 | 84 | 0 | 0 | 0 | 1,520 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 897 | 540 | 2,584 | 2,300 | 2,600 | 0 | 8,920 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 86 | 247 | 377 | 434 | 434 | 434 | 2,013 | 434 |
| O&M | | | | | | | | |
| RPMA | 637 | 1,854 | 2,903 | 3,416 | 3,416 | 3,416 | 15,642 | 3,416 |
| BOS | 74 | 3,817 | 9,393 | 12,342 | 12,342 | 12,342 | 50,311 | 12,342 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 2,490 | 10,140 | 15,299 | 15,299 | 15,299 | 58,527 | 15,299 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 230 | 1,267 | 3,301 | 4,530 | 4,530 | 4,530 | 18,389 | 4,530 |
| Enl Salary | 381 | 3,036 | 9,671 | 14,034 | 14,034 | 14,034 | 55,192 | 14,034 |
| House Allow | 6,723 | 6,723 | 6,723 | 6,723 | 6,723 | 6,723 | 40,337 | 6,723 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 8,132 | 19,434 | 42,509 | 56,778 | 56,778 | 56,778 | 240,410 | 56,778 |
| TOTAL SAVINGS | 9,029 | 19,973 | 45,093 | 59,078 | 59,378 | 56,778 | 249,331 | 56,778 |

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Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | | | | | | | | |
|-------------------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | -2,500 | -2,300 | -2,600 | 0 | -7,400 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 29 | 223 | 398 | 0 | 0 | 0 | 649 | |
| Civ Moving | 1,421 | 3,234 | 2,294 | 0 | 0 | 0 | 6,949 | |
| Other | 4,155 | 3,189 | 2,429 | 1,414 | 0 | 0 | 11,187 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 3,769 | 2,513 | 838 | 0 | 0 | 0 | 7,121 | |
| OTHER | | | | | | | | |
| HAP / RSE | 328 | 334 | 282 | 0 | 0 | 0 | 944 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 1,190 | 50 | 0 | 0 | 0 | 1,240 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 9,702 | 10,682 | 3,791 | -886 | -2,600 | 0 | 20,690 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | -86 | -247 | -377 | -434 | -434 | -434 | -2,013 | -434 |
| O&M | | | | | | | | |
| RPMA | -637 | -1,854 | -2,903 | -3,416 | -3,416 | -3,416 | -15,642 | -3,416 |
| BOS | -74 | -3,817 | -9,393 | -12,342 | -12,342 | -12,342 | -50,311 | -12,342 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -2,490 | -10,140 | -15,299 | -15,299 | -15,299 | -58,527 | -15,299 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | -612 | -4,303 | -12,973 | -18,564 | -18,564 | -18,564 | -73,581 | -18,564 |
| House Allow | -6,723 | -6,723 | -6,723 | -6,723 | -6,723 | -6,723 | -40,337 | -6,723 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 3,190 | 3,201 | 3,201 | 3,201 | 12,793 | 3,201 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -8,132 | -19,434 | -39,319 | -53,577 | -53,577 | -53,577 | -227,617 | -53,577 |
| TOTAL NET COST | 1,570 | -8,752 | -35,527 | -54,463 | -56,177 | -53,577 | -206,928 | -53,577 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/21
 Data As Of 10:14 11/14/1994, Report Created 11:20 02/08/1995

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|--------|-------|-------|-------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 20,198 | 1,241 | 0 | 0 | 0 | 0 | 21,440 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 300 | 0 | 0 | 0 | 0 | 0 | 300 |
| TOTAL ONE-TIME | 20,598 | 1,241 | 0 | 0 | 0 | 0 | 21,840 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/21
 Data As Of 10:14 11/14/1994, Report Created 11:20 02/08/1995

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 20,198 | 1,241 | 0 | 0 | 0 | 0 | 21,440 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 300 | 0 | 0 | 0 | 0 | 0 | 300 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 20,598 | 1,241 | 0 | 0 | 0 | 0 | 21,840 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 630 | 630 | 630 | 630 | 2,522 | 630 |
| BOS | 2,074 | 3,322 | 3,538 | 3,538 | 3,538 | 3,538 | 19,547 | 3,538 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 4,343 | 6,932 | 7,297 | 7,297 | 7,297 | 7,297 | 40,465 | 7,297 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 14,400 | 2,400 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 8,817 | 12,654 | 13,866 | 13,866 | 13,866 | 13,866 | 76,934 | 13,866 |
| TOTAL NET COST | 29,415 | 13,895 | 13,866 | 13,866 | 13,866 | 13,866 | 98,774 | 13,866 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAWC AD PAX RIVER, MD

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAWC AD PAX RIVER, MD

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 20 | 20 | 20 | 20 | 20 | 99 | 20 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 16 | 16 | 16 | 16 | 16 | 78 | 16 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 35 | 35 | 35 | 35 | 35 | 177 | 35 |
| TOTAL NET COST | 0 | 35 | 35 | 35 | 35 | 35 | 177 | 35 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NSY PORTSMOUTH, NH | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NSY PORTSMOUTH, NH | | | | | | | | |
|--------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 3 | 3 | 3 | 3 | 3 | 17 | 3 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 7 | 7 | 7 | 7 | 7 | 36 | 7 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 11 | 11 | 11 | 11 | 11 | 53 | 11 |
| TOTAL NET COST | 0 | 11 | 11 | 11 | 11 | 11 | 53 | 11 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRRC PORTLAND ME, ME

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: BRUNSWICK, ME | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: BRUNSWICK, ME

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 253 | 253 | 253 | 253 | 1,012 | 253 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 253 | 253 | 253 | 253 | 1,012 | 253 |
| TOTAL NET COST | 0 | 0 | 253 | 253 | 253 | 253 | 1,012 | 253 |

* User name: ROSE (18) Queue: BSAT1/COMPAQ_PAGEMARQ20 *
* File name: Server BSAT *
* Directory: *
* Description: LPT3 Catch *
* February 8, 95 11:23am *

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Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name | Strategy: |
|-----------------------|-------------------|
| ----- | ----- |
| NAS BRUNSWICK, ME | Closes in FY 1999 |
| NAS JACKSONVILLE, FL | Realignment |
| NAWC AD PAX RIVER, MD | Realignment |
| NSY PORTSMOUTH, NH | Realignment |
| NRRC PORTLAND ME, ME | Realignment |
| BRUNSWICK, ME | Realignment |

Summary:

004

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|-------------------|-----------------------|-----------|
| ----- | ----- | ----- |
| NAS BRUNSWICK, ME | NAS JACKSONVILLE, FL | 1,294 mi |
| NAS BRUNSWICK, ME | NAWC AD PAX RIVER, MD | 605 mi |
| NAS BRUNSWICK, ME | NSY PORTSMOUTH, NH | 74 mi |
| NAS BRUNSWICK, ME | NRRC PORTLAND ME, ME | 24 mi |
| NAS BRUNSWICK, ME | BRUNSWICK, ME | 3 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME to NAS JACKSONVILLE, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|-------|-------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 153 | 90 | 1 | 0 | 0 | 0 |
| Enlisted Positions: | 841 | 503 | 92 | 0 | 0 | 0 |
| Civilian Positions: | 21 | 40 | 18 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 6 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 2,020 | 3,760 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS BRUNSWICK, ME to NAWC AD PAX RIVER, MD

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 4 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME to NSY PORTSMOUTH, NH

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 1 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS BRUNSWICK, ME to BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 8 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 45 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 21 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS BRUNSWICK, ME

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 313 | RPMA Non-Payroll (\$K/Year): | 3,416 |
| Total Enlisted Employees: | 1,970 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 12,752 |
| Total Civilian Employees: | 425 | BOS Payroll (\$K/Year): | 21,881 |
| Mil Families Living On Base: | 34.0% | Family Housing (\$K/Year): | 434 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.89 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,524 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 143 | Activity Code: | 60087 |
| Enlisted VHA (\$/Month): | 165 | | |
| Per Diem Rate (\$/Day): | 83 | Homeowner Assistance Program: | Yes |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS JACKSONVILLE, FL

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 1,163 | RPMA Non-Payroll (\$K/Year): | 19,208 |
| Total Enlisted Employees: | 5,675 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 696 | BOS Non-Payroll (\$K/Year): | 37,666 |
| Total Civilian Employees: | 2,192 | BOS Payroll (\$K/Year): | 55,817 |
| Mil Families Living On Base: | 7.0% | Family Housing (\$K/Year): | 470 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 4,190 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 157 | Activity Code: | 00207 |
| Enlisted VHA (\$/Month): | 101 | | |
| Per Diem Rate (\$/Day): | 80 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAWC AD PAX RIVER, MD

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 463 | RPMA Non-Payroll (\$K/Year): | 14,559 |
| Total Enlisted Employees: | 2,361 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 23 | BOS Non-Payroll (\$K/Year): | 54,712 |
| Total Civilian Employees: | 3,119 | BOS Payroll (\$K/Year): | 34,627 |
| Mil Families Living On Base: | 44.0% | Family Housing (\$K/Year): | 2,111 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.03 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 3,985 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 281 | Activity Code: | 00421 |
| Enlisted VHA (\$/Month): | 217 | | |
| Per Diem Rate (\$/Day): | 80 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NSY PORTSMOUTH, NH

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 70 | RPMA Non-Payroll (\$K/Year): | 12,194 |
| Total Enlisted Employees: | 109 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 29,502 |
| Total Civilian Employees: | 4,500 | BOS Payroll (\$K/Year): | 34,645 |
| Mil Families Living On Base: | 73.0% | Family Housing (\$K/Year): | 537 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.06 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 3,384 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 199 | Activity Code: | 00102 |
| Enlisted VHA (\$/Month): | 166 | | |
| Per Diem Rate (\$/Day): | 87 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NRRC PORTLAND ME, ME

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 2 | RPMA Non-Payroll (\$K/Year): | 21 |
| Total Enlisted Employees: | 10 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 69 |
| Total Civilian Employees: | 2 | BOS Payroll (\$K/Year): | 43 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.89 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 0 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 232 | Activity Code: | 61804 |
| Enlisted VHA (\$/Month): | 166 | | |
| Per Diem Rate (\$/Day): | 88 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: BRUNSWICK, ME

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 0 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 0.0% | Area Cost Factor: | 1.00 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 0 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 143 | Activity Code: | |
| Enlisted VHA (\$/Month): | 165 | | |
| Per Diem Rate (\$/Day): | 0 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.00 | Unique Activity Information: | No |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NSY PORTSMOUTH, NH

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NRRR PORTLAND ME, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

Name: BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | -61 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | -24 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | -6 | -21 | -32 | 0 | 0 | 0 |
| Enl Scenario Change: | -23 | -137 | -263 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -98 | -203 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------------|-------|------------|--------------|-----------------|
| COMPUTER ROOM | ADMIN | 0 | 1,700 | 0 |
| BACHELOR QUARTERS | BACHQ | 146,676 | 0 | 0 |
| PERSONNEL SUPPORT DE | ADMIN | 1,400 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|---------------------------------|-------------|---------------------------------|-------------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% | 1997: 2.90% | 1998: 3.00% | 1999: 3.00% |
| | | | 2000: 3.00% |
| | | | 2001: 3.00% |

Department : NAVY
 Option Package : CLOSE BRUNSWICK
 Scenario File : P:\COBRA\PRELIM\PRELIM1\BRUNSWIC.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyards Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

| | | |
|-----------------------------|----------------|-----------------|
| To: Ms. Monica Shephard | | |
| Organization : CINCLANTFLT | | |
| Fax Number : 1-804-444-0730 | Date : 11/9/94 | Time : 12:11:50 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

*** * * * *** *48 Hour Turnaround Required* *** * * * ***

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

BRAC-95 Scenario Development Data Call Tasking

| | |
|------------------|----------------------------|
| Scenario Number: | 1-01-0001-004 |
| Scenario Title: | NAS Brunswick |
| Due Date: | 1300 EST, 11 November 1994 |

Description of Closure/Realignment Scenario

Close NAS Brunswick. Move the 3 P-3 squadrons and the 1 VPU to NAS Jacksonville. Assume that NAF Adak, NAS Key West and MCAS Beaufort are also closed.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-0001-004A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484 or Colonel Stockwell at (703) 681-0489. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 60087 NAS BRUNSWICK

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|----------------------------|----------------|---------------|-----|-----|-----|---------------------------------|-----|-----|-----|-------------|-----|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 60087 | NAS BRUNSWICK | CINCLANTFLT | 27 | 189 | 289 | 0 | 0 | -8 | -20 | 0 | 27 | 181 | 269 | 0 |
| N 41775 | BRDENCL BRUNSWICK | BUMED | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 0 | 0 |
| N 32615 | BRMEDCL BRUNSWICK | BUMED | 10 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 35 | 0 | 0 |
| M 67637 | MCRC TOPSHAM,MAINE | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 44314 | AIMD | CINCLANTFLT | 8 | 233 | 2 | 0 | 0 | 0 | 0 | 0 | 8 | 233 | 2 | 0 |
| N 47794 | AIRCRAFT OPR DET | CINCLANTFLT | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 |
| N 41275 | COMNAVAIRLANT DET TSC MOCC | CINCLANTFLT | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 |
| 63981 | COMNAVAVNACTS BRNSWK | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 68125 | COUNSELING AND ASSISTANCE | CINCLANTFLT | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| N 53823 | CPW-5 STAFF | CINCLANTFLT | 11 | 23 | 4 | 0 | 0 | 0 | 0 | 0 | 11 | 23 | 4 | 0 |
| N 35381 | CPW-5 TSC | CINCLANTFLT | 12 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 48 | 0 | 0 |
| N 48673 | FAMILY SERVICES | CINCLANTFLT | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| N 0348A | FASOTRAGRULANT | CINCLANTFLT | 5 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 71 | 0 | 0 |
| N 55619 | FLEET MARITIME PATROL MOCC | CINCLANTFLT | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 10 | 0 | 0 |
| N 39358 | FLTIMGACENLANT | CINCLANTFLT | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| N 68570 | HRO GROTON | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 08867 | NMCB-27 | CINCLANTFLT | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 |
| N 43343 | PERSUPPDET | CINCLANTFLT | 1 | 15 | 14 | 0 | 0 | 0 | -1 | 0 | 1 | 15 | 13 | 0 |
| N 47207 | SECURITY DET | CINCLANTFLT | 1 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 60 | 0 | 0 |
| N 09639 | VP-10 | CINCLANTFLT | 58 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 250 | 0 | 0 |
| N 09367 | VP-11 | CINCLANTFLT | 57 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 243 | 0 | 0 |
| N 09043 | VP-23 | CINCLANTFLT | 57 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 243 | 0 | 0 |
| N 09610 | VP-26 | CINCLANTFLT | 57 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 243 | 0 | 0 |
| N 09661 | VP-8 | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 53869 | VPU-1 SPECIAL PROJECTS | CINCLANTFLT | 26 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 163 | 0 | 0 |
| N 68322 | NETPMSA | CNET | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| N 45458 | NAVLEGSVOFFDET | CNO | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 60087 NAS BRUNSWICK

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|----------------|----------------------------|----------------|---------------|--------------|------------|----------|---------------------------------|-----------|------------|----------|-------------|--------------|------------|----------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 45316 | I&I STF TOPSHAM ME | COMMARCOR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| M 60087 | MCSF CADRE NAS BRUNSWICK | COMMARCOR | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| M 60087 | SERE SCOL NAS BRUNSWICK | COMMARCOR | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 |
| N 30860 | NAESU | COMNAVAIRSYSC | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 62849 | NAESU | COMNAVAIRSYSC | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 63126 | NAWC POINT MUGU | COMNAVAIRSYSC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 62472 | OICC/ROICC | COMNAVFAC | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| N 44214 | ROICC | COMNAVFAC | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| N 66848 | CPW-5 SPINTCOMM | COMNAVINTCOM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| N 49918 | NAVINTACT SSO VPU 1 | COMNAVINTCOM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| N 66458 | NLMOF | COMNAVOCEANC | 1 | 23 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 23 | 3 | 0 |
| N 68735 | NAS SWEY PATRON MAU BRNSWK | COMNAVRESFOR | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 45485 | NAVSECGRUACT | COMNAVSECGRP | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| N 35293 | NAVSECGRUDET | COMNAVSECGRP | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 0 | 0 |
| N 39222 | NAVY EXCHANGE | COMNAVSUPSYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| N 33242 | NAV COMTELDET | COMNAVTELCOM | 2 | 44 | 9 | 0 | 0 | 0 | 0 | 0 | 2 | 44 | 9 | 0 |
| N 44525 | NCIS | SECNAV | 0 | 0 | 6 | 0 | 0 | 0 | -3 | 0 | 0 | 0 | 3 | 0 |
| TOTALS: | | | 350 | 1,952 | 359 | 0 | 0 | -8 | -24 | 0 | 350 | 1,944 | 335 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|---------|---------------------------|----------------|------------|-------|-----|-----|-----|---------|---------|----|
| N 44768 | NAVY RESERVE RECUITER | CHNAVPER | TOPSHAM | ME | 0 | 2 | 0 | 0 | | |
| N 63981 | COMNAVAVNACTS TOPSHAM | CINCLANTFLT | TOPSHAM | ME | 16 | 17 | 2 | 0 | | |
| N 60087 | EAST BRUNSWICK | CINCLANTFLT | BRUNSWICK | ME | 0 | 0 | 0 | 0 | | |
| N 60087 | MCKEEN ST | CINCLANTFLT | BRUNSWICK | ME | 0 | 0 | 0 | 0 | | |
| N 60087 | PORTLAND CUMBERLAND | CINCLANTFLT | BRUNSWICK | ME | 0 | 0 | 0 | 0 | | |
| N 0348A | REDINGTON TOWNSHIP (SERE) | CINCLANTFLT | RANGELEY | ME | 0 | 0 | 0 | 0 | | |
| N 60087 | REDINGTON TOWNSHIP (SERE) | CINCLANTFLT | RANGELEY | ME | 0 | 0 | 0 | 0 | | |
| N 60087 | SABINO HILL | CINCLANTFLT | PHIPPSBURG | ME | 0 | 0 | 0 | 0 | | |
| N 60087 | SMALL POINT | CINCLANTFLT | PHIPPSBURG | ME | 0 | 0 | 0 | 0 | | |
| N 60087 | TOPSHAM ANNEX | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | | |
| N 60672 | TOPSHAM ANNEX | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | | |
| N 63981 | TOPSHAM ANNEX | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | | |
| M 80251 | 4TH MARINE DIV ACTIVE | COMMARCOR | TOPSHAM | ME | 1 | 8 | 0 | 0 | | |
| N 39047 | COMRESPATWINGLANT DET | COMNAVRESFOR | TOPSHAM | ME | 1 | 2 | 2 | 0 | | |
| N 48876 | DECA(COMMISSARY) TOPSHAM | DECA | TOPSHAM | ME | 0 | 4 | 36 | 0 | | |

TOTALS : **18** **33** **40** **0**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UIC | NAME | MAJOR CLAIMANT | OFF | ENL | CIV | Non-DOD | FY | RECEIVING BASE |
|----------------|-------------------------|----------------|----------|-----------|-----------|----------|----|----------------|
| D HS11BX | DIS | unknown | 0 | 0 | 9 | 0 | | |
| D SX1021 | DRMO | unknown | 0 | 0 | 6 | 0 | | |
| D W14GRH | US ARMY RECRUITING BATT | unknown | 6 | 24 | 17 | 0 | | |
| D W1U534 | USAMEDDAC | unknown | 1 | 5 | 1 | 0 | | |
| TOTALS: | | | 7 | 29 | 33 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,524

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC | NAME | MAJOR CLAIMANT | ***** O&M, etc. ***** | | | | ***** DBOF ***** | | | | ***** TOTAL ***** | | | |
|----------------|--------------------|----------------|-----------------------|-------------|--------------|--------------|------------------|----------|-------------|----------|-------------------|-------------|--------------|--------------|
| | | | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 68570 | HRO GROTON | CINCLANTFLT | 0 | 0 | 32 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 385 |
| 33242 | NAV COMTELDET | COMNAVTELCOM | 2 | 0 | 272 | 301 | 0 | 0 | 0 | 0 | 2 | 0 | 272 | 301 |
| 43343 | PERSUPPDET | CINCLANTFLT | 0 | 0 | 96 | 957 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 957 |
| 41775 | BRDENCL BRUNSWICK | BUMED | 10 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 34 | 0 |
| 60087 | NAS BRUNSWICK | CINCLANTFLT | 3353 | 2762 | 12081 | 19702 | 0 | 0 | 0 | 0 | 3353 | 2762 | 12081 | 19702 |
| 45458 | NAVLEGSVOFFDET | CNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32615 | BRMEDCL BRUNSWICK | BUMED | 49 | 0 | 167 | 536 | 0 | 0 | 0 | 0 | 49 | 0 | 167 | 536 |
| 67637 | MCRC TOPSHAM,MAINE | COMMARCOR | 2 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 70 | 0 |
| TOTALS: | | | 3416 | 2762 | 12752 | 21881 | 0 | 0 | 0 | 0 | 3416 | 2762 | 12752 | 21881 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC | NAME | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-------|--------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 68570 | HRO GROTON | CINCLANTFLT | 0 | 0 | 0 | 0 |
| 33242 | NAV COMTELDET | COMNAVTELCOM | 0 | 0 | 0 | 0 |
| 43343 | PERSUPPDET | CINCLANTFLT | 0 | 0 | 0 | 0 |
| 41775 | BRDENCL BRUNSWICK | BUMED | 0 | 0 | 0 | 0 |
| 60087 | NAS BRUNSWICK | CINCLANTFLT | 44 | 26 | 18 | 0 |
| 45458 | NAVLEGSVOFFDET | CNO | 0 | 0 | 0 | 0 |
| 32615 | BRMEDCL BRUNSWICK | BUMED | 0 | 0 | 0 | 0 |
| 67637 | MCRC TOPSHAM,MAINE | COMMARCOR | 0 | 0 | 0 | 0 |
| | | TOTALS: | 44 | 26 | 18 | 0 |



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

| | | |
|-----------------------------|----------------|-----------------|
| To: Ms. Monica Shephard | | |
| Organization : CINCLANTFLT | | |
| Fax Number : 1-804-444-0730 | Date : 11/9/94 | Time : 12:11:50 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

*** * * * *** ***48 Hour Turnaround Required*** *** * * * ***

Number of Pages, including cover page: 57

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

The next 7 pages provide specific Scenario Development Data Call taskings.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|------------------------|------------------|
| Scenario No.: | 1-01-0001-004 |
| Scenario Title: | NAS Brunswick |
| Date: | 11 November 1994 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|-----------------------------|-------------------------------|
| Name: | Ron Hovell, LCDR, USN |
| Organization/Code: | CINCLANTFLT Code N442D |
| Office Phone Number: | (804)445-8771 |
| Fax Number: | (804)444-0730, (804) 445-1034 |
| Home Phone Number: | (804)440-8670 |

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|--|-----------------------------------|--|
| NAS Brunswick | NAS Jacksonville | 3 P-3 squadrons, 1 VPU, and supporting units |
| | Portsmouth Naval Shipyard, NH | Regional PERSUPPDET support |
| | Patuxent River, MD | NLMOF support |
| | Brunswick, ME | Detachment of NMCB-27 (Reserves) remain |
| * McKeen St. Housing | Brunswick, ME | Retained housing to support precommissioning units for SUPSHIP Bath, ME |
| * 4th Reserve Marine Division Compound | Retained compound in Brunswick | Retained facility and fenced area to support 4th Marine Reserve Division |
| * Army Recruiter Battalion | Move to leased space in Brunswick | Recruiting mission does not disestablish |
| * Army MEDACC (Vet) | Move to leased space in Brunswick | |
| * Navy Reserve Recruiters | Move to NRC Portland, ME | Recruiting mission does not disestablish |
| | | |
| | | |
| | | |

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

* Retained functions.

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

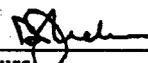
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID J. NELSON, CAPT, USN
NAME (Please type or print)


Signature

Commanding Officer
Title

11 November 1994
Date

NAS Brunswick, ME
Activity

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|---------------------|-------------------|
| Losing Base: | NAS Brunswick, ME |
|---------------------|-------------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60087 | NAS Brunswick | Officer | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 16 | 55 | 42 | 0 | 0 | 0 | 113 |
| | | Civilian | 15 | 15 | 15 | 0 | 0 | 0 | 45 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41775 | NAVDENCLINIC | Officer | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| | | Enlisted | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32615 | NAVMEDCLINIC | Officer | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| | | Enlisted | 0 | 37 | 0 | 0 | 0 | 0 | 37 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67637 | MCRC Topsham, ME | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44314 | AIMD | Officer | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| | | Enlisted | 50 | 50 | 50 | 0 | 0 | 0 | 150 |
| | | Civilian | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47794 | Aircraft Op Det | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 4 | 4 | 0 | 0 | 0 | 0 | 8 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|----------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 41275 | CNAL DET TSC MOCC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63981 | COMNAVAVNA CTS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68125 | CAAC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53823 | CPW-5 Staff | Officer | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| | | Enlisted | 0 | 23 | 0 | 0 | 0 | 0 | 23 |
| | | Civilian | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35381 | CPW-5 TSC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48673 | Family Services | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|-------------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 0348A | FASOTRAGRUL ANT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 7 | 7 | 0 | 0 | 0 | 0 | 14 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55619 | Fleet Maritime Patrol MOCC | Officer | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Enlisted | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39358 | FLTIMAGCENT LANT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68570 | HRO Groton | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68867 | NMCB-27 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43343 | PERSUPPET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| | | Civilian | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47207 | Security Det | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09639 | VP-10 | Officer | 62 | 0 | 0 | 0 | 0 | 0 | 62 |
| | | Enlisted | 294 | 0 | 0 | 0 | 0 | 0 | 294 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09367 | VP-11 | Officer | 62 | 0 | 0 | 0 | 0 | 0 | 62 |
| | | Enlisted | 294 | 0 | 0 | 0 | 0 | 0 | 294 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09043 | VP-23 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09610 | VP-26 | Officer | 0 | 62 | 0 | 0 | 0 | 0 | 62 |
| | | Enlisted | 0 | 294 | 0 | 0 | 0 | 0 | 294 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09661 | VP-8 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53869 | VPU-1 Special Projects | Officer | 26 | 0 | 0 | 0 | 0 | 0 | 26 |
| | | Enlisted | 164 | 0 | 0 | 0 | 0 | 0 | 164 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| From Losing Base: NAS Brunswick, ME | | | | | | | | | | |
|---------------------------------------|-------------------------------|----------|------|------|------|------|------|------|-------|---|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| 68322 | NETPMSA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Civilian | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45458 | NAVLEGSVOFF DET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45316 | I&I STF Topsham, ME | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60087 | MCSF Cadre NAS Brunswick | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60087 | SERE School, NAS Brunswick | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30860 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|---------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 62489 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 6 | 10 | 0 | 0 | 0 | 0 | 16 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63126 | NAWC POINT MUGU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44214 | ROICC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66848 | CPW-5 SPINTCOMM | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49919 | NAVINTACT SSO VPU-1 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66458 | NLMOF | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|-------------------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68735 | NAS SWEY PATRON MAU Brunswick | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45485 | NAVSECGRUAC T | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35293 | NAVSECGRUDE T | Officer | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 11 | 0 | 0 | 0 | 0 | 0 | 11 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39222 | Navy Exchange | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35242 | NAVCOMTELDE T | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44525 | NCIS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|---------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 44768 | Navy Reserve Recruiter | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63981 | COMNAVAVNA CTS Topsham | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80251 | 4th Marine Div | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39047 | COMRESPATWI NGLANT DET | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Civilian | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48876 | DECA (Commissary) | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HS11B X | DIS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---------------------------------------|-------------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| SX1021 | DRMO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W14GR H | Army Recruiting Batt | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W1U53 4 | USAMEDDAC (Vet) | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 153 | 90 | 1 | 0 | 0 | 0 | 244 |
| | | Enlisted | 841 | 503 | 92 | 0 | 0 | 0 | 1,436 |
| | | Civilian | 21 | 40 | 18 | 0 | 0 | 0 | 79 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|--|--------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Portsmouth Naval Shipyard, Portsmouth, NH | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 43343 | PERSUPPDET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | | 0 | 1 | 0 | 0 | 0 | 0 | 1 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|-------------------------------------|--------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Patuxent River, MD | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 66458 | NLMOF | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | | 0 | 4 | 0 | 0 | 0 | 0 | 4 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|-------------------------------------|--------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68867 | NMCB-27 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | | 0 | 0 | 6 | 0 | 0 | 0 | 6 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|--|------------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (McKeen St. Housing Office) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60087 | NAS BRUNSWICK | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilian | | 0 | 0 | 3 | 0 | 0 | 0 | 3 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---|------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (NAVFAC Real Estate Disposal Team) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60087 | NAS BRUNSWICK | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Mil Stu = Military Students.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|--|--------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Leased Space - Army Vet) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| W1U53 4 | USAMEDDAC (VET) | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---|----------------------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Leased Space - Army Recruiting) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| W14GR H | ARMY RECRUITING BATT | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| | | Enlisted | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| | | Civilian | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted | | 0 | 0 | 24 | 0 | 0 | 0 | 24 | |
| Civilian | | 0 | 0 | 17 | 0 | 0 | 0 | 17 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|--|---------------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (4th MARDIV Compound) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 80251 | 4TH MARINE DIVISION | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted | | 0 | 0 | 8 | 0 | 0 | 0 | 8 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Mil Stu = Military Students.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS Brunswick, ME | | | | | | | | | |
|---|------------------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (NRC Portland, ME) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 44768 | NAVY RESERVE RECRUITER | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | | 0 | 0 | 2 | 0 | 0 | 0 | 2 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Mil Stu = Military Students.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|--|-------|-------|------|------|------|------|-------|
| To Gaining Base: NAS Jacksonville, FL | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 153 | 90 | 1 | 0 | 0 | 0 | 244 |
| Enlisted Billets | 841 | 503 | 92 | 0 | 0 | 0 | 1,436 |
| Civilian Positions | 21 | 40 | 18 | 0 | 0 | 0 | 79 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 6 | | | | | | 6 |
| Tons of Support Equipment | 2,020 | 3,760 | | | | | 5,780 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission equipment (MOCC)
Squadron support equipment

Homeport change of CPW-5
Homeport change of squadrons

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: Portsmouth, NH | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Billets | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilian Positions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: Patuxent River, MD | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Billets | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Civilian Positions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Reserve Seabee (NMCB) Compound) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Billets | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Civilian Positions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Navy Recruiters) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Billets | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilian Positions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | | | | | | 0 |
| Tons of Support Equipment | 0 | 0 | | | | | 0 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Army Recruiters) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Enlisted Billets | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| Civilian Positions | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | | | | | | 0 |
| Tons of Support Equipment | 0 | 0 | | | | | 0 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Army Vet) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted Billets | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civilian Positions | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | | | | | | 0 |
| Tons of Support Equipment | 0 | 0 | | | | | 0 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (4th Marine Division) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted Billets | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Civilian Positions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | | | | | | 0 |
| Tons of Support Equipment | 0 | 0 | | | | | 0 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (NAVFAC Real Estate Disposal Team) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Enlisted Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | | | | | | 0 |
| Tons of Support Equipment | 0 | 0 | | | | | 0 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS Brunswick, ME | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Brunswick, ME (Family Housing Office) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Billets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Military Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tons of Mission Equipment | 0 | | | | | | 0 |
| Tons of Support Equipment | 0 | 0 | | | | | 0 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: NAS Brunswick | | | | | | | | | |
|---------------------------------|--------------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60087 | NAS Brunswick | Officer | 0 | 10 | 16 | 0 | 0 | 0 | 26 |
| | | Enlisted | 0 | 47 | 90 | 0 | 0 | 0 | 137 |
| | | Civilian | 0 | 80 | 141 | 0 | 0 | 0 | 221 |
| 41775 | NAVDENCLINIC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32615 | NAVMEDCLINIC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X 7637 | MCRC Topsham, ME | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44314 | AIMD | Officer | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| | | Enlisted | 0 | 0 | 84 | 0 | 0 | 0 | 84 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47794 | Aircraft Op Det | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41275 | CNAL DET TSC MOCC | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Civilian | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| 63981 | COMNAVAVNA CTS Brunswick | Officer | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| | | Enlisted | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| Losing Base Name: NAS Brunswick | | | | | | | | | |
|---------------------------------|-------------------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68125 | CAAC | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63823 | CPW-5 Staff | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35381 | CPW-5 TSC | Officer | 4 | 4 | 4 | 0 | 0 | 0 | 12 |
| | | Enlisted | 16 | 16 | 16 | 0 | 0 | 0 | 48 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48673 | Family Services | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 3 | 3 | 0 | 0 | 0 | 0 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0348A | FASOTRAGRUL ANT | Officer | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| | | Enlisted | 0 | 0 | 56 | 0 | 0 | 0 | 56 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55619 | Fleet Maritime Patrol MOCC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39358 | FLTIMAGCENT LANT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68570 | HRO Groton | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| 68867 | NMCB-27 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| Losing Base Name: NAS Brunswick | | | | | | | | | |
|---------------------------------|------------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 43343 | PERSUPPDET | Officer | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| | | Civilian | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| 47207 | Security Det | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09639 | VP-10 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09367 | VP-11 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09043 | VP-23 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09610 | VP-26 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09661 | VP-8 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53869 | VPU-1 Special Projects | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68322 | NETPMSA | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| Losing Base Name: NAS Brunswick | | | | | | | | | |
|---------------------------------|-------------------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 45458 | NAVLEGSVOFF DET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | I&I STF Topsham, ME | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | MCSF Cadre NAS Brunswick | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SERE School, NAS Brunswick | Officer | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30860 | NAESU | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62849 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 62472 | OICC/ROICC | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44214 | ROICC | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66848 | CPW-5 SPINTCOMM | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| Losing Base Name: NAS Brunswick | | | | | | | | | |
|---------------------------------|-------------------------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 49919 | NAVINTACT SSO VPU-1 | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 66458 | NLMOF | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| | | Civilian | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| 68735 | NAS SWEY PATRON MAU Brunswick | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45485 | NAVSECGRUAC T | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35293 | NAVSECGRUDE T | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39222 | Navy Exchange | Officer | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35242 | NAVCOMTELDE T | Officer | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | | Enlisted | 0 | 44 | 0 | 0 | 0 | 0 | 44 |
| | | Civilian | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| 44525 | NCIS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 3 | 0 | 0 | 0 | 0 | 3 |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

| Losing Base Name: NAS Brunswick | | | | | | | | | |
|---------------------------------|-------------------------|----------------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 44768 | Navy Reserve Recruiter | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63981 | COOMNAVAVN ACTS Topsham | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80251 | 4th Marine Div | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39047 | COMRESPATWI NGLANT DET | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | TOTAL | Officer | 6 | 21 | 31 | 0 | 0 | 0 | 58 |
| Enlisted | | 23 | 137 | 259 | 0 | 0 | 0 | 419 | |
| Civilian | | 0 | 98 | 157 | 0 | 0 | 0 | 255 | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Notes: Do not fill in shaded cells. **Double check your work.** Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|---|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 313 | 1,970 | 389 | 0 | 2,668 |
| B. Force Structure Changes (+/-): | -2 | -61 | -24 | | -87 |
| C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 311 | 1,909 | 365 | 0 | 2,581 |
| Moving to (List each Gaining Base): | | | | | |
| 1. NAS Jax, FL | 244 | 1,436 | 79 | 0 | 1,759 |
| 2. Portsmouth, NH | 0 | 1 | 0 | 0 | 1 |
| 3. Brunswick, ME | 0 | 6 | 0 | 0 | 6 |
| 4. Patuxent River, MD | 0 | 4 | 0 | 0 | 4 |
| 5. 4th Marine Division | 1 | 8 | 0 | 0 | 9 |
| 6. Army Recruiter | 6 | 24 | 17 | 0 | 47 |
| 7. Army MEDACC | 1 | 5 | 1 | 0 | 7 |
| 8. Navy Reserve Recruiters | 0 | 2 | 0 | 0 | 2 |
| 9. Brunswick NAVFAC Real Estate Disposal Team | 1 | 0 | 10 | 0 | 11 |
| 10. Family Housing (SUPSHIP Bath) | 0 | 0 | 3 | 0 | 3 |
| E. Total Billets/Positions Moving: | 253 | 1,486 | 110 | 0 | 1,849 |
| F. Eliminated Billets/Positions: | 58 | 419 | 255 | | 732 |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 |
| H. Sum of Lines E, F, and G: | 311 | 1,905 | 365 | 0 | 2,581 |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| Losing Base Name: | | | | | | | |
|---------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | |
| Civilian Caretakers | | | | | | | |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Brunswick

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-----|-------------|-----------|---|
| 1. | \$350 | 97 | Tank closure: JFSI |
| 2. | \$500 | 96 | Environmental Impact Statement for community reuse |
| 3. | \$61 | 97 | Disposal of hazardous material |
| 4. | \$103 | 97 | Disposition of historical pieces/museum items |
| 5. | \$9 | 97 | Disposition of fuel from fuel tanks |
| 6. | \$233 | 97 | Removal of ground electronics equipment |
| 7. | \$937 | 97 | Relocation of operational flight trainers, weapons systems trainers, and DIFAR |
| 8. | \$375 | 98 | Tank closure: Bldgs 233, 211, Auxiliary Generators, vehicle fueling |
| 9. | \$300 | 98 | RCRA (Resource Conservation and Recovery Act) operations closure: Bldg 45, SCA's (Satellite Collection Activity), paint booths, solvent tanks, MSR (Mobil Shooting Range) |
| 10. | \$400 | 98 | Wherry housing fuel tank removal |
| 11. | \$20 | 97 | Installation of fencing to secure area containing Reserve Marine Battalion |
| 12. | \$1,980 | 99 | Cost of operations during NAVFAC disposal |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | | | |

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Brunswick

| | <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|----|-------------|-----------|------------------------------|---|
| 1. | \$41 | 96 | NAVWEPSSSTA, Yorktown, VA | Ordnance shipment to central RSSI operation |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The **difference** in total costs associated with the workload transition is then identified as the **net change** in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS Brunswick, ME | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NAS Brunswick, ME | 0 | 10 | 30 | 50 | 0 | 0 |
| Telcom switch maintenance costs passed to NAS Brunswick as tenants depart. | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Brunswick, ME

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|---|
| 1. | \$3,190 | 98 | Berthing support to house sailors from Precomm Units assigned to SUPSHIPS, Bath, ME. |
| 2. | \$6 | 99 | HRO - Common support costs due to local mission. |
| 3. | \$6 | 99 | Army Recruiting Battalion - common support costs due to local mission |
| 4. | \$6 | 99 | 4th Marine Division - common support costs due to local mission |
| 5. | \$3 | 99 | Naval Reserve Recruiting Office - common support costs due to local mission |
| 6. | unknown | | Additional flight operations costs associated with loss of viable, unencumbered air space and ranges. |
| 7. | unknown | | Additional flight operations costs associated with additional travel distance to northern maritime shipping lanes, northern patrol routes, and north Atlantic deployment sites. |
| 8. | \$1,800 | 99 | Family Housing Operations |

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billetts, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | | | |

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS Brunswick

| | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | 0 | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

| | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|-------------|-----------|---------------------------|--------------------|
| 1. | | | | |

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS Brunswick

Facility KSF Shutdown: ALL

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------|------------------------|------|-------|-------|-------|------|------|-------|
| a. | One-Time Unique Costs | 500 | 1,480 | 1,075 | 1,980 | | | 5,035 |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | 41 | | | | | | 41 |
| d. | Net Mission Costs | | 10 | 30 | 50 | | | 90 |
| e. | Net Mission Savings | | | | | | | |
| f. | Misc Recur Costs | | | 3,190 | 1,821 | | | 5,011 |
| g. | Misc Recur Savings | | | | | | | |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | | | | | | | |
| j. Fac. Shutdown (KSF) | | ALL | | | | | | |

Enclosure (2)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT R. D. RESAVAGE
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

10 November 1994
Date

NAVAL AIR STATION JACKSONVILLE
Activity

Attachment Two

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|-------------------------|
| Gaining Base: | NAS JACKSONVILLE |
|----------------------|-------------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS JACKSONVILLE

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--|
| 1. | | | There will be no impact on the community infrastructure with the transfer of squadrons from NAS Brunswick. |

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS JACKSONVILLE

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | \$50 | 96 | Noise Analysis |
| 2. | \$250 | 96 | Air Space Study |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|---|
| 1. | | | No other one-time unique savings were identified. |

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS JACKSONVILLE

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------------|
| 1. | \$100 | 96 | Environmental Assessment |

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--|
| 1. | \$1,200 | 96 | Operation of OLF Whitehouse (to be retained out of BRAC 93 NAS Cecil Field closure) |
| 2. | \$1,200 | 96 | Operation of Pinecastle Electric Warfare Range, Det Astor (to be retained out of BRAC 93 NAS Cecil Field closure) |

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NAS JACKSONVILLE**

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. No miscellaneous recurring savings were identified.

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: **NAS JACKSONVILLE**

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
|-------------|---------------------|-----------|--------------------|

1. No land purchases would be required with the move of the squadrons from NAS Brunswick. No noise or air space easements are required.

Enclosure (3)

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS JACKSONVILLE FL | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--|-------------------------|--------|--------|--------|--------|--------|--------|-------|
| a | One-Time Unique Costs * | \$300 | | | | | | \$300 |
| b | One-Time Unique Savings | | | | | | | |
| c | Environ. Mitigation | | | | | | | |
| d | Misc. Recurring Costs | \$2400 | \$2400 | \$2400 | \$2400 | \$2400 | \$2400 | 14400 |
| e | Misc. Recurring Savings | | | | | | | |
| f | Land Purchases | | | | | | | |

R

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS JACKSONVILLE | | | | | | | | |
|-------------------------------------|-------------------------|---------|------|------|------|------|------|---------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | \$300 | 0 | 0 | 0 | 0 | 0 | \$300 |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | \$100 | 0 | 0 | 0 | 0 | | \$100 |
| d. | Misc. Recurring Costs | \$2,400 | 0 | 0 | 0 | 0 | 0 | \$2,400 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS Jacksonville | | | |
|-------------------------------------|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | | |
| Other Operations (SF) | | | |
| Administrative (SF) | | 1,700 | 1,000 SF computer room with raised floor and 700 SF ADP office. |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | 146,676 | | BEQ 146,676 GSF for 383 personnel |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | 1,400 | | PSD addition |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 60087 NAS BRUNSWICK

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenants population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CATEGORY | BEGIN FY 1996 | | | PLANNED FORCE STRUCTURE CHANGES | | | END FY 2001 | | | | | |
|---------|-----------------------------|-------------------|---------------|---------|-----|------------------------------------|-----|-----|-------------|------|---------|---------|-----|---|
| | | | OFF | ENL | CIV | OFF | ENL | CIV | OFF | ENL | CIV | | | |
| N 60087 | NAS BRUNSWICK | CINCLANTFLT | 27 | 489,250 | 289 | 0 | 0 | XO | -20 | 0 | 27 | 489,250 | 269 | 0 |
| N 41775 | BRDENCL BRUNSWICK | BUMED | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 0 | 0 | |
| N 32615 | BRMEDCL BRUNSWICK | BUMED | 389 | 35,37 | 0 | 0 | 0 | 0 | 0 | 389 | 35,37 | 0 | 0 | |
| N 67637 | MCRC TOPSHAM, MAINE | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 44314 | AIMD | CINCLANTFLT | 8 | 288,234 | 2 | 0 | 0 | 0 | 0 | 8 | 288,234 | 2 | 0 | |
| N 47794 | AIRCRAFT OPR DET | CINCLANTFLT | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | |
| N 41275 | COMNAVAVIRLANT DET TSC MOCC | CINCLANTFLT | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | |
| N 63981 | COMNAVAVNACTS BRNSWK | CINCLANTFLT | 382 | 34 | 0 | 0 | 0 | 0 | 0 | 382 | 34 | 0 | 0 | |
| N 68125 | COUNSELING AND ASSISTANCE | CINCLANTFLT | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | |
| N 53823 | CPW-5 STAFF | CINCLANTFLT | 410 | 23 | 4 | 0 | 0 | 0 | 0 | 410 | 23 | 4 | 0 | |
| N 35381 | CPW-5 TSC | CINCLANTFLT | 12 | 48 | 0 | 0 | 0 | 0 | 0 | 12 | 48 | 0 | 0 | |
| N 48673 | FAMILY SERVICES | CINCLANTFLT | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | |
| N 0348A | FASOTRAGRULANT | CINCLANTFLT | 5 | 3,70 | 0 | 0 | 0 | 0 | 0 | 5 | 3,70 | 0 | 0 | |
| N 55619 | FLEET MARITIME PATROL MOCC | CINCLANTFLT | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 2 | 10 | 0 | 0 | |
| N 39358 | FLTIMAGCENLANT | CINCLANTFLT | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | |
| N 68570 | HRO GROTON | CINCLANTFLT | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| N 08867 | NMCB-27 | CINCLANTFLT | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | |
| N 43343 | PERSUPPDET | CINCLANTFLT | 1 | 15 | 14 | 0 | 0 | 0 | -1 | 1 | 15 | 13 | 0 | |
| N 47207 | SECURITY DET | CINCLANTFLT | XO | 38,59 | 0 | 0 | 0 | XO | 39 | XO | 38,59 | 0 | 0 | |
| N 09639 | VP-10 | CINCLANTFLT | 3862 | 280,294 | 0 | 0 | 0 | 0 | 0 | 3862 | 280,294 | 0 | 0 | |
| N 09367 | VP-11 | CINCLANTFLT | 3862 | 248,294 | 0 | 0 | 0 | 0 | 0 | 3862 | 248,294 | 0 | 0 | |
| N 09043 | VP-23 | CINCLANTFLT | 380 | 245,0 | 0 | 0 | 0 | 0 | 0 | 380 | 245,0 | 0 | 0 | |
| N 09610 | VP-26 | CINCLANTFLT | 3862 | 245,294 | 0 | 0 | 0 | 0 | 0 | 3862 | 245,294 | 0 | 0 | |
| N 09661 | VP-8 | CINCLANTFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| N 53869 | VPU-1, SPECIAL PROJECTS | CINCLANTFLT | 26 | 388,164 | 0 | 0 | 0 | 0 | 0 | 26 | 388,164 | 0 | 0 | |
| N 68322 | NETPMSA | CNET | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | |
| N 45458 | NAVLEGSVOFFDET | CNO | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 60087 NAS BRUNSWICK

Page 27 of 67

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|----------------|----------------------------|----------------|-----------------------|---------------------------|-----------------------|-----|---------------------------------|---------------------|-----|-----|-----------------------|---------------------------|-----------------------|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 45316 | I&I STF TOPSHAM ME | COMMARCOR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| M 60087 | MCSF CADRE NAS BRUNSWICK | COMMARCOR | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | |
| M 60087 | SERE SCOL NAS BRUNSWICK | COMMARCOR | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | |
| N 30860 | NAESU | COMNAVAIRSYSC | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | |
| 62849 | NAESU | COMNAVAIRSYSC | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | |
| 63126 | NAWC POINT MUGU | COMNAVAIRSYSC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| 62472 | OICC/ROICC | COMNAVFAC | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| N 44214 | ROICC | COMNAVFAC | X2 | 0 | 0 | 0 | 0 | 0 | 0 | X2 | 0 | 0 | 0 | |
| N 66848 | CPW-5 SPINTCOMM | COMNAVINTCOM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | |
| N 49918 | NAVINTACT SSO VPU 1 | COMNAVINTCOM | 0 | X0 | 0 | 0 | 0 | 0 | 0 | 0 | X0 | 0 | 0 | |
| N 66458 | NLMOF | COMNAVOCEANC | 1 | 23 | 3 | 0 | 0 | 0 | 0 | 1 | 23 | 3 | 0 | |
| N 68735 | NAS SWEY PATRON MAU BRNSWK | COMNAVRESFOR | X0 | 0 | 0 | 0 | 0 | 0 | 0 | X0 | 0 | 0 | 0 | |
| N 45485 | NAVSECGRUACT | COMNAVSECGRP | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | |
| N 35293 | NAVSECGRUDET | COMNAVSECGRP | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 0 | 0 | |
| N 39222 | NAVY EXCHANGE | COMNAVSUPSYS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| N 33242 | NAV COMTELDET | COMNAVTELCOM | 2 | X46 | 9 | 0 | 0 | X-2 | 0 | 2 | 44 | 9 | 0 | |
| N 44525 | NCIS | SECNAV | 0 | 0 | 6 | 0 | 0 | 0 | -3 | 0 | 0 | 3 | 0 | |
| TOTALS: | | | 350 304 | 1,852 1,925 | 350 369 | 0 | X -2 | X -61 | -24 | 0 | 350 302 | 1,944 1,864 | 385 345 | 0 |

Date: 11/04 Time: 12:18:06

From: DON BSAT To: Mr. Monica Shephard

11-00-95 10:18PM P001 N11 E=94%

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UTIC | NAME | MAJOR CLAIMANT | Non- | | | | FY | RECEIVING BASE |
|----------|-------------------------|----------------|------|-----|-----|-----|----|----------------|
| | | | OFF | EML | CIV | DOD | | |
| D HS11BX | DIS | unknown | 0 | 0 | 9 | 0 | 98 | Disestablish |
| D SX1021 | DRMO | unknown | 0 | 0 | 6 | 0 | 98 | Disestablish |
| D W14GRH | US ARMY RECRUITING BATT | unknown | 6 | 24 | 17 | 0 | 98 | Brunswick, ME |
| D W1V534 | USAMEDDAC | unknown | 1 | 5 | 1 | 0 | 98 | Brunswick, ME |

TOTALS: 7 29 33 0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | EML | CIV | Non-DOD | CLOSED? | FY |
|-----------------|---------------------------|----------------|------------|-------|-----|-----|-----|---------|----------|----|
| N 44768 | NAVY RESERVE RECUITER | CHNAVPER | TOPSHAM | ME | 0 | 2 | 0 | 0 | NO | |
| N 63981 | COMNAVAVNACTS TOPSHAM | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 60087 | EAST BRUNSWICK | CINCLANTFLT | BRUNSWICK | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 60087 | MCKEEN ST | CINCLANTFLT | BRUNSWICK | ME | 0 | 0 | 0 | 0 | NO | |
| N 60087 | PORTLAND CUMBERLAND | CINCLANTFLT | BRUNSWICK | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 03482 | REDINGTON TOWNSHIP (SERE) | CINCLANTFLT | RANGELEY | ME | 0 | 0 | 0 | 0 | Non-BRAC | 96 |
| N 60087 | REDINGTON TOWNSHIP (SERE) | CINCLANTFLT | RANGELEY | ME | 0 | 0 | 0 | 0 | Non-BRAC | 96 |
| N 60087 | SABINO HILL | CINCLANTFLT | PHIPPSBURG | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 60087 | SMALL POINT | CINCLANTFLT | PHIPPSBURG | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 60087 | TOPSHAM ANNEX | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 60672 | TOPSHAM ANNEX | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 63981 | TOPSHAM ANNEX | CINCLANTFLT | TOPSHAM | ME | 0 | 0 | 0 | 0 | YES | 98 |
| N 80251 | 4TH MARINE DIV ACTIVE | COMMARCOR | TOPSHAM | ME | 1 | 8 | 0 | 0 | NO | |
| N 39047 | COMRESPATWINGLANT DET | COMNAVRESFOR | TOPSHAM | ME | 1 | 2 | 2 | 0 | YES | 98 |
| N 48876 | DECA(COMMISSARY) TOPSHAM | DECA | TOPSHAM | ME | 0 | 4 | 36 | 0 | YES | 98 |
| TOTALS : | | | | | 2 | 16 | 38 | 0 | | |
| | | | | | 16 | 34 | 38 | 0 | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 1,524

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC | NAME | MAJOR CLAIMANT | ***** O&M, etc. ***** | | | | ***** DBOF ***** | | | | ***** TOTAL ***** | | | |
|-----------------|--------------------|----------------|-----------------------|-------------|--------------|--------------|------------------|----------|-------------|----------|-------------------|-------------|--------------|--------------|
| | | | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 68570 | HRO GROTON | CINCLANTFLT | 0 | 0 | 32 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 385 |
| 33242 | NAV COMTELD | COMNAVTELCOM | 2 | 0 | 272 | 301 | 0 | 0 | 0 | 0 | 2 | 0 | 272 | 301 |
| 43343 | PERSUPPDET | CINCLANTFLT | 0 | 0 | 96 | 957 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 957 |
| 41775 | BRDENCL BRUNSWICK | BUMED | 10 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 34 | 0 |
| 60087 | NAS BRUNSWICK | CINCLANTFLT | 3353 | 2762 | 12081 | 19702 | 0 | 0 | 0 | 0 | 3353 | 2762 | 12081 | 19702 |
| 45458 | NAVLEGSVOFFDET | CNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32615 | BRMEDCL BRUNSWICK | BUMED | 49 | 0 | 167 | 536 | 0 | 0 | 0 | 0 | 49 | 0 | 167 | 536 |
| 67637 | MCRC TOPSHAM,MAINE | COMMARCOR | 2 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 70 | 0 |
| TOTALS : | | | 3416 | 2762 | 12752 | 21881 | 0 | 0 | 0 | 0 | 3416 | 2762 | 12752 | 21881 |

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

SCENARIO 1-01-0001-004

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Scenario 1-01-0001-004 NAS Brunswick

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. CRANE, JR.
NAME (Please type or print)
COMNAVSHORANT
Title
RAM, USN
Activity

J.W. Crane, Jr.
Signature
12 Nov 1994
Date



Scenario 1-01-0001-004 NAS Brunswick: NAS Brunswick is the only Active Duty Air Station in the Northeastern United States. As such, it's strategic value far outweighs the costs of operation, closure or realignment addressed in this closure scenario data call

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.
NAME (Please type or print)
Admiral
Title
Commander in Chief
U.S. Atlantic Fleet
Activity

[Signature]
Signature
11.15.94
Date



There are no active air bases north of Norfolk left in existence

ORIGINAL

Scenario Number 1-01-0001-004: NAS Brunswick

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Title

12/23/94

Date

Scenario Number 1-01-0001-004: NAS Brunswick

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

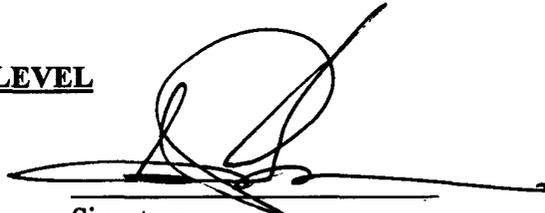
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.

NAME (Please type or print)



Signature

07 DEC 1994

Date

ADMIRAL

Title
COMMANDER IN CHIEF
U.S. ATLANTIC FLEET

Activity

BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0001-004 |
| Losing Base: | NAS BRUNSWICK |
| Date: | 11/17/94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

_____ 100 _____ %

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|--------------------------|-------------------------|---|
| NONE (Surplus @ JAX) | | |
| | | |
| | | |
| | | |
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3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|--------------------------|---------------------|---------------------|
| NONE | | |
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4. Additional Comments:

Inactivation costs are \$50K and \$74K for caretaker cost.

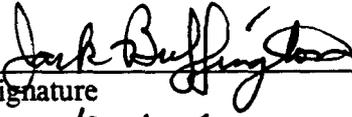
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
1/30/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
2/14/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

| | |
|---|--------------------------------------|
| <u>CAPTAIN DON G. MORRIS</u> NAME (Please type or print) | <u>Donald G. Morris</u> Signature |
| <u>DIRECTOR OF HOUSING</u> Title | <u>27 January 1995</u> Date |
| <u>NAVFACENGCOM</u> Activity | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

| | |
|--------------------------------------|--------------------|
| _____ NAME (Please type or print) | _____ Signature |
| _____ Title | _____ Date |
| _____ Activity | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

| | |
|--------------------------------------|--------------------|
| _____ NAME (Please type or print) | _____ Signature |
| _____ Title | _____ Date |
| _____ Activity | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

| | |
|--------------------------------------|--------------------|
| _____ NAME (Please type or print) | _____ Signature |
| _____ Title | _____ Date |

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

J C Ward
Signature

Housing Management Specialist

Title

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------------------------------|
| Scenario No.: | 1-01-0007-005 |
| Losing Base: | BEAUFORT - CHERRY POINT - CECIL FIELD |
| Date: | 11/29/94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NAS OCEANA | 115* | |
| | | |
| | | |
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| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NAS OCEANA | 11 | \$66K |
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4. Additional Comments:

Per LCDR Lineberry the losing base is based on BRAC III. No construction at Oceana due to surplus housing. If New London to Norfolk and this scenario happens.

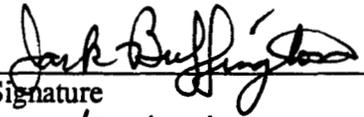
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

JCWard

Signature

1/26/95

Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)



**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

| | | |
|---------------------------|----------------|-----------------|
| To: Mr. Rich Anderson | | |
| Organization : HQMC (LFL) | | |
| Fax Number : 696-1020 | Date : 11/9/94 | Time : 11:55:04 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 11

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484 or Colonel Stockwell at (703) 681-0489. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 Scenario Development Data Call Tasking

| | |
|------------------|---------------|
| Scenario Number: | 1-01-0007-005 |
| Scenario Title: | MCAS Beaufort |

| | |
|-----------|----------------------------|
| Due Date: | 1300 EST, 11 November 1994 |
|-----------|----------------------------|

Description of Closure/Realignment Scenario

Close MCAS Beaufort. Move the 7 F/A-18 squadrons to MCAS Cherry Point in lieu of 7 F/A-18 squadrons currently scheduled to move from NAS Cecil Field to MCAS Cherry Point (BRAC-93 decision). Move these 7 F/A-18 squadrons (currently scheduled to move to MCAS Cherry Point from NAS Cecil Field) to NAS Oceana. Assume that NAF Adak, NAS Key West and NAS Brunswick are also closed.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-0007-005A.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 02030 MCAS BEAUFORT

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMP/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UTC | NAME | MAJOR CATEGORY | OFF | ENL | CIV | STU | PLANNED FORCE STRUCTURE CHANGES | | | OFF | ENL | CIV | STU |
|---------|---------------------------|-------------------|-----|-----|-----|-----|------------------------------------|-----|-----|-----|-----|-----|-----|
| | | | | | | | OFF | ENL | CIV | | | | |
| M 02030 | MCAS BEAUFORT | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 35758 | BRDENCL MCASBEAUFORT | BUMED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 32584 | BRMEDCL MCAS BEAUFORT | BUMED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 41629 | 12TH DENTAL COMPANY | COMMARCOR | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | ALCOHOLISM COUN NAV HOSP | COMMARCOR | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | ATC DET-A MACS-2 MACG-28 | COMMARCOR | 4 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 27140 | CSSD-23 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | CSSD-23, BEAUFORT | COMMARCOR | 4 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 47366 | DET 12TH DN CO 2D DN BN | COMMARCOR | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | DFAS MCRD PISC | COMMARCOR | 0 | 5 | 341 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| M 59021 | FAMILY HOUSING | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | H&HS MCAS BEAUFORT AUDIO | COMMARCOR | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | H&HS MCAS BEAUFORT BASE O | COMMARCOR | 45 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | H&HS MCAS BEAUFORT PAO | COMMARCOR | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | H&HS MCAS BEAUFORT REAL P | COMMARCOR | 11 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | H&HS MCAS BEAUFORT TELECO | COMMARCOR | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | HQ MACS-2, MACG-28, 2MAW | COMMARCOR | 9 | 52 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| M 60169 | HQ, MAG-31 2MAW | COMMARCOR | 18 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 02031 | HQHQRON | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 88841 | INDIVIDUAL MOBILIZATION | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 00972 | MACS-2 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 09131 | MAG 31 MCAS BEAUFORT SC | COMMARCOR | 20 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 42 |
| M 01086 | MALS-31 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31 FDR, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31, 2MAW | COMMARCOR | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31, 2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31, 2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31, 2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31, 2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | 0 | -49 | 0 | 0 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 02030 MCAS BEAUFORT

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|-------------------------------|----------------|---------------|-----|-----|-----|---------------------------------|------|-----|-----|-------------|-----|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 48 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 48 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 21 | 276 | 0 | 0 | 1 | 8 | 0 | 0 | 22 | 284 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 | 0 |
| M 60169 | MALS-31, MAG-31,2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 | 0 |
| M 01296 | MATCS-28 DET A | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 60169 | MCAS BEAUFORT SC | COMMARCOR | 8 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 17 | 0 | 0 |
| M 60169 | MCAS BEAUFORT SC NAFI AUD | COMMARCOR | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 |
| M 60169 | MWCS-28, COMM AUGMENT | COMMARCOR | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| M 00273 | MWSS-273 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | MWSS-273, MWSG-27,2MAW | COMMARCOR | 27 | 587 | 0 | 0 | 0 | 18 | 0 | 0 | 27 | 605 | 0 | 0 |
| M 59257 | STATION OF INITIAL ASSIGNMENT | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | TAOC DET MACS-2, MACG-28 | COMMARCOR | 16 | 118 | 0 | 0 | 1 | 2 | 0 | 0 | 17 | 120 | 0 | 0 |
| M 01224 | VMFA(AW)-224 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 01533 | VMFA(AW)-533 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 01332 | VMFA(SW)-332 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 01115 | VMFA-115 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-115, MAG-31,2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 9 | 0 | 0 | 20 | 120 | 0 | 0 |
| M 01122 | VMFA-122 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-122, MAG-31,2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 9 | 0 | 0 | 20 | 120 | 0 | 0 |
| M 01251 | VMFA-251 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-251 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-251 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-251, MAG-31,2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 9 | 0 | 0 | 20 | 120 | 0 | 0 |
| M 01312 | VMFA-312 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-312 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-312 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-312, MAG-31,2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 9 | 0 | 0 | 20 | 120 | 0 | 0 |
| M 01451 | VMFA-451 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFA-451, MAG-31,2MAW | COMMARCOR | 19 | 111 | 0 | 0 | -19 | -111 | 0 | 0 | 0 | 0 | 0 | 0 |
| M 60169 | VMFAAW-224, MAG-31,2MAW | COMMARCOR | 35 | 126 | 0 | 0 | 2 | 6 | 0 | 0 | 37 | 132 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 02030 MCAS BEAUFORT

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|----------------|-----------------------------|----------------|---------------|--------------|------------|----------|---------------------------------|------------|----------|----------|-------------|--------------|------------|----------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| M 60169 | VMFAAW-332, MAG-31, 2MAW | COMMARCOR | 35 | 126 | 0 | 0 | 2 | 6 | 0 | 0 | 37 | 132 | 0 | 0 |
| M 60169 | VMFAAW-533, MAG-31, 2MAW | COMMARCOR | 35 | 126 | 0 | 0 | 2 | 6 | 0 | 0 | 37 | 132 | 0 | 0 |
| N 65886 | NADEP EMERGENCY REPAIR TEAM | COMNAVAIRSYSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62849 | NAESU | COMNAVAIRSYSC | 0 | 0 | 13 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 12 | 0 |
| N 33203 | NAVAL AVIATION ENGINEERING | COMNAVAIRSYSC | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 63126 | NAWC POINT MUGU | COMNAVAIRSYSC | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 62467 | OICC/ROICC | COMNAVFAC | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| M 00031 | MAG-31 | COMNAVSUPSYS | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 0 | 0 |
| N 30347 | NAVEXCH DET BEAUFORT SC | COMNAVSUPSYS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| TOTALS: | | | 385 | 2,997 | 370 | 0 | -6 | -70 | 3 | 0 | 379 | 2,927 | 373 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|----------------|-----------------------|----------------|-----------------|---------|-----|-----|-----|---------|---------|----|
| M 60169 | TOWNSEND TARGET RANGE | COMMARCOR | MCINTOSH COUNTY | GEORGIA | GE | 0 | 0 | 0 | 0 | |
| TOTALS: | | | | | 0 | 0 | 0 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC | NAME | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|----------------|----------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 02030 | MCAS BEAUFORT | COMMARCOR | 647 | 49 | 598 | 0 |
| 64267 | NAWD FIELD OFFICE BEAUFORT | COMNAVSEASYS | 41 | 0 | 0 | 41 |
| TOTALS: | | | 688 | 49 | 598 | 41 |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

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| Table 3-A - Dynamic Base Information (Cherry Point) | 3 - 1 |
| Supporting Data | 3 - 1 |
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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|-----------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Scenario Title: | MCAS Beaufort |
| Date: | 30 Nov 94 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|----------------------|------------------------------|
| Name: | Joe Reilly |
| Organization/Code: | USMC - MCAS Cherry Point |
| Office Phone Number: | (919) 466-4197; DSN 582-4197 |
| Fax Number: | (919) 466-4922; DSN 582-4922 |
| Home Phone Number: | (919) 247-5396 |

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|-----------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Scenario Title: | MCAS Beaufort |
| Date: | 26 Nov 94 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|----------------------|------------------------------|
| Name: | Joe Reilly |
| Organization/Code: | USMC - MCAS Cherry Point |
| Office Phone Number: | (919) 466-4197; DSN 582-4197 |
| Fax Number: | (919) 466-4922; DSN 582-4922 |
| Home Phone Number: | (919) 247-5396 |

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|-------------------|-------------------|--------------------------------|
| MCAS Beaufort | MCAS Cherry Point | F/A-18 Squadrons |
| | | Aircraft Maintenance |
| | | Air Control |
| | | Wing Service Support |
| MCAS Cherry Point | NAS Oceana | F/A-18 Squadrons |
| | | Strike Fighter |
| | | |
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Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|-------------------|-------------------|--------------------------------|
| MCAS Beaufort | MCAS Cherry Point | F/A-18 Squadrons |
| | | Aircraft Maintenance |
| | | Air Control |
| | | Wing Service Support |
| MCAS Cherry Point | NAS Oceana | F/A-18 Squadrons |
| | | Strike Fighter |
| | | |
| | | |
| | | |
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| | | |

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|--------------|-------------------|
| Losing Base: | MCAS Cherry Point |
|--------------|-------------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|--------------|-------------------|
| Losing Base: | MCAS Cherry Point |
|--------------|-------------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|--------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09015 | VFA-15 | Officer | | | | | 25 | | 25 |
| | | Enlisted | | | | | 205 | | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09478 | VFA-37 | Officer | | | | | 25 | | 25 |
| | | Enlisted | | | | | 205 | | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09221 | VFA-81 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09222 | VFA-82 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09223 | VFA-83 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|--------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09015 | VFA-15 | Officer | | | | | 25 | | 25 |
| | | Enlisted | | | | | 205 | | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09478 | VFA-37 | Officer | | | | | 25 | | 25 |
| | | Enlisted | | | | | 205 | | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09221 | VFA-81 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09222 | VFA-82 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09223 | VFA-83 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| TOTAL | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09943 | VFA-86 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 63922 | VFA-87 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09103 | CLWING-1 | Officer | | | | | | 9 | 9 |
| | | Enlisted | | | | | | 28 | 28 |
| | | Civilian | | | | | | 9 | 9 |
| | | Mil Stu | | | | | | | |
| 55184 | COM CVW-3 | Officer | | | | | 2 | | 2 |
| | | Enlisted | | | | | 1 | | 1 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 55107 | COM CVW-17 | Officer | | | | | | 2 | 2 |
| | | Enlisted | | | | | | 0 | 0 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09943 | VFA-86 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 63922 | VFA-87 | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 205 | 205 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 09103 | CLWING-1 | Officer | | | | | | 9 | 9 |
| | | Enlisted | | | | | | 28 | 28 |
| | | Civilian | | | | | | 9 | 9 |
| | | Mil Stu | | | | | | | |
| 35184 | COM CVW-3 | Officer | | | | | 2 | | 2 |
| | | Enlisted | | | | | 1 | | 1 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 35197 | COM CVW-17 | Officer | | | | | | 4 | 4 |
| | | Enlisted | | | | | | 0 | 0 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|-------------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UTC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 55181 | COM CVW-1 | Officer | | | | | | 2 | 2 |
| | | Enlisted | | | | | | 1 | 1 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 55187 | COM CVW-8 | Officer | | | | | | 2 | 2 |
| | | Enlisted | | | | | | 1 | 1 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 30861 | NAESU DET NETS | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 39 | 39 |
| | | Mil Stu | | | | | | | |
| 35670 | NAS CECIL FIELD AIMD | Officer | | | | | 3 | 3 | 6 |
| | | Enlisted | | | | | 95 | 100 | 195 |
| | | Civilian | | | | | | 2 | 2 |
| | | Mil Stu | | | | | | | |
| 46961 | NAS CECIL FIELD SEA ODT | Officer | | | | | | | |
| | | Enlisted | | | | | | 173 | 173 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|-------------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 55181 | COM CVW-1 | Officer | | | | | | 2 | 2 |
| | | Enlisted | | | | | | 1 | 1 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 55187 | COM CVW-2 | Officer | | | | | | 2 | 2 |
| | | Enlisted | | | | | | 1 | 1 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 30801 | NAESU DET NETS | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 39 | 39 |
| | | Mil Stu | | | | | | | |
| 35670 | NAS CECIL FIELD ABMD | Officer | | | | | 3 | 3 | 6 |
| | | Enlisted | | | | | 95 | 100 | 195 |
| | | Civilian | | | | | | 2 | 2 |
| | | Mil Stu | | | | | | | |
| 40901 | NAS CECIL FIELD SEA ODT | Officer | | | | | | | |
| | | Enlisted | | | | | | 173 | 173 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|-------------------------|----------|------|------|------|------|------|-------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47084 | SFWPN-SCOLANT | Officer | | | | | | 14 | 14 |
| | | Enlisted | | | | | | 29 | 29 |
| | | Civilian | | | | | | 4 | 4 |
| | | Mil Stu | | | | | | | |
| 63126 | NAWC | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 4 | 4 |
| | | Mil Stu | | | | | | | |
| 60200 | CECIL FIELD | Officer | | | | | | | |
| | | Enlisted | | | | | 48 | | 48 |
| | | Civilian | | | | | 143 | | 143 |
| | | Mil Stu | | | | | | | |
| 66050 | NAMTG CECIL FIELD | Officer | | | | | 1 | 1 | 2 |
| | | Enlisted | | | | | 42 | 50 | 92 |
| | | Civilian | | | | | 2 | 3 | 5 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | 56 | 158 | 214 |
| | | Enlisted | | | | | 596 | 1,457 | 2,053 |
| | | Civilian | | | | | 145 | 61 | 206 |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|--------------------|----------|------|------|------|------|------|-------|-------|
| To Gaining Base: NAS Oceana | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47084 | 9FWFN-SCOLANT | Officer | | | | | | 14 | 14 |
| | | Enlisted | | | | | | 29 | 29 |
| | | Civilian | | | | | | 4 | 4 |
| | | Mil Stu | | | | | | | |
| 63126 | NAWC | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 4 | 4 |
| | | Mil Stu | | | | | | | |
| 60200 | NAMTGD CECIL FIELD | Officer | | | | | | | |
| | | Enlisted | | | | | 48 | | 48 |
| | | Civilian | | | | | 143 | | 143 |
| | | Mil Stu | | | | | | | |
| 66050 | NAMTQ CECIL FIELD | Officer | | | | | 1 | 1 | 2 |
| | | Enlisted | | | | | 42 | 50 | 92 |
| | | Civilian | | | | | 2 | 3 | 5 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | 36 | 158 | 214 |
| | | Enlisted | | | | | 596 | 1,457 | 2,053 |
| | | Civilian | | | | | 145 | 61 | 206 |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2 A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. ~~Do not include equipment which will be excessed.~~ The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: MCAS Cherry Point | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | 56 | 158 | 214 |
| Enlisted Billets | | | | | 596 | 1457 | 2053 |
| Civilian Positions | | | | | 145 | 61 | 206 |
| Military Students | | | | | 0 | 0 | 0 |
| Tons of Mission Equipment | | | | | 867 | 1000 | 1867 |
| Tons of Support Equipment | | | | | 0 | 0 | 0 |
| Number of Light Vehicles | | | | | 0 | 0 | 0 |
| Number of Heavy Vehicles | | | | | 0 | 0 | 0 |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: MCAS Cherry Point | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | 56 | 158 | 214 |
| Enlisted Billets | | | | | 596 | 1457 | 2053 |
| Civilian Positions | | | | | 145 | 61 | 206 |
| Military Students | | | | | 0 | 0 | 0 |
| Tons of Mission Equipment | | | | | 867 | 1000 | 1867 |
| Tons of Support Equipment | | | | | 0 | 0 | 0 |
| Number of Light Vehicles | | | | | 0 | 0 | 0 |
| Number of Heavy Vehicles | | | | | 0 | 0 | 0 |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

R

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|-------|----------|------|------|------|------|------|------|-------|
| UIC | FL-UM | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | NONE* | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |

*NOTE: Confirmed. No billets eliminated. All affected billets reassigned.
Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: MCAS Cherry Point | | | | | | | | | |
|-------------------------------------|-------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | NONE | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |

*NOTE: Confirmed. No billets eliminated. All affected billets reassigned.
 Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2 D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. ~~These~~ changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|---------|
| A. Begin FY 1996: | 1134 | 9119 | 4609 | | 14862 |
| B. Force Structure Changes(+/-): | 0 | 0 | 0 | | 0 |
| C. Prior BRAC Changes (+/-): | +417 | +3655 | +250 | | +4322 |
| D. End FY 2001: | 1551 | 12774 | 4859 | | 19184** |
| Moving to (List each Gaining Base): | | | | | |
| 1. NAS Oceana | 214 | 2053 | 206 | 0 | 2473 |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| E. Total Billets/Positions Moving: | 214 | 2053 | 206 | 0 | 2473 |
| F. Eliminated Billets/Positions: | 0 | 0 | 0 | | |
| G. Remaining at Losing Base: | 1337 | 10721 | 4653 | | 16711 |
| H. Sum of Lines E, F, and G: | 1551 | 12774 | 4859 | | 19184** |

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

** Does not reflect gains due to MCAS Beaufort closure and relocation to MCAS Cherry Point.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|---------|
| A. Begin FY 1996: | 1134 | 9119 | 4609 | | 14862 |
| B. Force Structure Changes(+/-): | 0 | 0 | 0 | | 0 |
| C. Prior BRAC Changes (+/-): | +417 | +3655 | +250 | | +4322 |
| D. End FY 2001: | 1551 | 12774 | 4859 | | 19184** |
| Moving to (List each Gaining Base): | | | | | |
| 1. NAS Oceana | 214 | 2053 | 206 | 0 | 2473 |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| E. Total Billets/Positions Moving: | 214 | 2053 | 206 | 0 | 2473 |
| F. Eliminated Billets/Positions: | 0 | 0 | 0 | | |
| G. Remaining at Losing Base: | 1337 | 10721 | 4653 | | 16711 |
| H. Sum of Lines E, F, and G: | 1551 | 12774 | 4859 | | 19184** |

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

** Does not reflect gains due to MCAS Beaufort closure and relocation to MCAS Cherry Point.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| | | | | | | | |
|-----------------------|------|------|------|------|------|------|-------|
| Losing Base Name: N/A | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | |
| Civilian Caretakers | | | | | | | |



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
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Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| Losing Base Name: N/A | | | | | | | |
|-----------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | |
| Civilian Caretakers | | | | | | | |

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Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| * | <u>Cost (\$000)</u> | <u>FY</u> | <u>Description</u> |
|----|---------------------|-----------|--|
| 1. | 150 | 98 | Contract maintenance and instruction support costs |
| 2. | 125 | 98 | F/A-18 maintenance support contracts |

*NOTE: NAS Cecil Field support costs (Reimbursable) budgeted under BRAC-93 that are applicable to BRAC-95 realignment to NAS Oceana.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| * Cost (\$000) | FY | Description |
|----------------|----|--|
| 1. 150 | 98 | Contract maintenance and instruction support costs |
| 2. 125 | 98 | F/A-18 maintenance support contracts |

*NOTE: NAS Cecil Field support costs (Reimbursable) budgeted under BRAC-93 that are applicable to BRAC-95 realignment to NAS Oceana.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item j. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS Cherry Point

| <u>Cost (\$000)</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|---------------------|-----------|---------------------|--------------------|
| 1. NONE | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS Cherry Point

| <u>Cost (\$000)</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|---------------------|-----------|---------------------|--------------------|
| 1. NONE | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-93 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS Cherry Point | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS Cherry Point | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this **worksheet** is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS Cherry Point | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS Cherry Point | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE | | | | | | |
| Description: | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3 | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billetts, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS Cherry Point

| <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|-----------------|---------------------|------------------|
| 1. NONE | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|-------------|-----------|---------------------------|--------------------|
| 1. NONE | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS Cherry Point

| <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|-----------------|---------------------|------------------|
| 1. NONE | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|-------------|-----------|---------------------------|--------------------|
| 1. NONE | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS Cherry Point

Facility KSF Shutdown: NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS Cherry Point

Facility KSF Shutdown: NONE

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: MCAS Cherry Point | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------------|------------------------|------|------|------|------|------|------|-------|
| a. | One-Time Unique Costs | | | 275 | | | | |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | | | | | | | |
| d. | Net Mission Costs | | | | | | | |
| e. | Net Mission Savings | | | | | | | |
| f. | Misc Recur Costs | | | | | | | |
| g. | Misc Recur Savings | | | | | | | |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | | | | | | | |
| j. Fac. Shutdown (KSF) | | | | | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: MCAS Cherry Point | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------------|------------------------|------|------|------|------|------|------|-------|
| a. | One-Time Unique Costs | | | 275 | | | | |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | | | | | | | |
| d. | Net Mission Costs | | | | | | | |
| e. | Net Mission Savings | | | | | | | |
| f. | Misc Recur Costs | | | | | | | |
| g. | Misc Recur Savings | | | | | | | |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | | | | | | | |
| j. Fac. Shutdown (KSF) | | | | | | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|---------------|-------------------|
| Gaining Base: | MCAS Cherry Point |
|---------------|-------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS Cherry Point

NOTE: BRAC - 93 (NAS Cecil Field realignment) budget requirements cut by NAVCOMPT (\$36,500)! Equates to 2550 school age children shortfall from NAS Cecil Field.

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|--------------------------|--|
| 1. \$14,500 | 99 | Carteret/Craven Counties | Public Schools Equates to 856 school age children from MCAS Beaufort |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|-------------------|
| Gaining Base: | MCAS Cherry Point |
|----------------------|-------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS Cherry Point

NOTE: BRAC - 93 (NAS Cecil Field realignment) budget requirements cut by NAVCOMP1 (\$36,500)! Equates to 2550 school age children shortfall from NAS Cecil Field.

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|--------------------------|--|
| 1. \$14,500 | 99 | Carteret/Craven Counties | Public Schools Equates to 856 school age children from MCAS Beaufort |

(12)

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|---|
| 1. \$2,500 | 98 | Environmental impact statement & wetlands mitigation. <ul style="list-style-type: none"> a. Airspace Analysis b. Air Pollutant Emmission Study c. BASH Analysis d. Family Housing Analysis e. Cumulative Impact Assessments f. Community Impact Surveys g. AICUZ Analysis h. Storm Water Runoff Management Analysis |

In addition, realignment of MCAS Beaufort involves extensive support organizations not associated with seven (7) VFA squadrons being realigned to NAS Oceana.

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Cherry Point

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|---|
| 1. \$2,500 | 98 | Environmental impact statement & wetlands mitigation. <ul style="list-style-type: none"> a. Airspace Analysis b. Air Pollutant Emmission Study c. BASH Analysis d. Family Housing Analysis e. Cumulative Impact Assessments f. Community Impact Surveys g. AICUZ Analysis h. Storm Water Runoff Management Analysis |

In addition, realignment of MCAS Beaufort involves extensive support organizations not associated with seven (7) VFA squadrons being realigned to NAS Occana.

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Cherry Point

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |



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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Cherry Point

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. NONE

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
|-------------|---------------------|-----------|--------------------|

| | | | | |
|----|------|----|----|-----------------------------------|
| 1. | \$60 | 15 | 98 | land purchased for family housing |
|----|------|----|----|-----------------------------------|

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Cherry Point

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. NONE

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS Cherry Point

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
|-------------|---------------------|-----------|--------------------|

| | | | |
|----------|-----|----|---|
| 1. \$480 | 120 | 98 | land purchased for family housing units |
|----------|-----|----|---|

NOTE: Approximately 120 acres of land non-contiguous to MCAS Cherry Point required to support MCAS Beaufort personnel. Insufficient housing exists on station and/or in private sector as confirmed by BRAC-93 Family Housing Market Surveys. BRAC-93 programmed Family housing shortfall (474 units) for NAS Cecil Field realignment was never funded.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3-A: Dynamic Base Information

| Gaining Base Name: MCAS Cherry Point | | | | | | | | |
|--------------------------------------|-------------------------|------|------|---------|----------|------|------|----------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 0 | 0 | 0 | \$14,500 | 0 | 0 | \$14,500 |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | \$2,500 | 0 | 0 | 0 | \$2,500 |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | \$60 | 0 | 0 | 0 | \$60 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable. Does not reflect shortfall of BRAC 93 NAVCOMPT cuts.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3-A: Dynamic Base Information

| Gaining Base Name: MCAS Cherry Point | | | | | | | | |
|--------------------------------------|-------------------------|------|------|---------|----------|------|------|----------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 0 | 0 | 0 | \$14,500 | 0 | 0 | \$14,500 |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | \$2,500 | 0 | 0 | 0 | \$2,500 |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | \$480 | 0 | 0 | 0 | \$480 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable. Does not reflect shortfall of BRAC -93 NAVCOMPT cuts.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: MCAS Cherry Point | | | |
|--------------------------------------|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 43,000 | | Hardstand for Maintenance Vans |
| Berthing (FB) | NONE | | - |
| Air Maintenance (SF) | 107,238 | | Engine maint, 1 hangar module, avionics shop, aviation armament, GSE facility, survival equip |
| Other Operations (SF) | 4,000 | | Addition to Armory |
| Administrative (SF) | 18,200 | | MAG-31, MWSS-273, MACS-2, CSSD |
| Training (SF) | NONE | | |
| Maintenance (SF) | 46,880 | | Organizational maint and shop spaces for MWSS-273, MACS-2, CSSD |
| Bachelor Quarters (SF) | 87,220 | | Utilizes NAVY excessed units |
| Supply/Storage (SF) | 263,600 | | MAG-31, MWSS-273, MACS-2 and CSSD |
| Dining Facilities (SF) | NONE | | |
| Personnel Support (SF) | NONE | | |
| Communications (SF) | NONE | | |
| Ship Maintenance (SF) | NONE | | |
| RDT&E (SF) | NONE | | |
| POL Storage (BL) | NONE | | |
| Ammo Storage (SF) | NONE | | |
| Medical Facilities (SF) | NONE | | |
| Environmental | \$ | \$2,500 | (\$000) |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: MCAS Cherry Point | | | |
|--------------------------------------|------------------------------|----------------------------|--|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 43,000 | | Hardstand for Maintenance Vans |
| Berthing (FB) | 0 | | - |
| Air Maintenance (SF) | 142,538 | | Engine maint, 2 hangar modules, avionics shop, aviation armament, GSE facility, survival equip, |
| Other Operations (SF) | 4,000 | | Addition to Armory |
| Administrative (SF) | 25,708 | | MAG-31, MWSS-273, MACS-2, CSSD |
| Training (SF) | 12,000 | | Miscellaneous training spaces (classrooms, schools, etc.) Note: F/A-18 simulators built under BRAC-93 will be utilized. |
| Maintenance (SF) | 76,628 | | Organizational maint and shop spaces for MWSS-273, MACS-2, CSSD, relocation of WTS-27 |
| Bachelor Quarters (SF) | 29,890 | | 61 unit deficit |
| Supply/Storage (SF) | 292,900 | | MAG-31, MWSS-273, MACS-2 and CSSD |
| Dining Facilities (SF) | NONE | | |
| Personnel Support (SF) | 24,500 | | Child Care, Religious Support, Fitness Center, Location Exchange |
| Communications (SF) | NONE | | |
| Ship Maintenance (SF) | NONE | | |
| RDT&E (SF) | NONE | | |

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | | | |
|---------------------------------|----|---------|---------|
| Other: - Utilities Extension | \$ | \$1,000 | (\$000) |
|---------------------------------|----|---------|---------|

1. In response to continuing questions concerning hangar modules and the requirement for hot racking, the following data is provided as baseline information:

a. PRE - BRAC 93 (14 modules)

| <u>HANGAR ID</u> | <u>MODULES</u> | <u>SQUADRON IDENTIFIERS</u> |
|------------------|----------------|---------------------------------------|
| H250 | 2 | VMGR-252, VMGRT-253 |
| H1701 | 1 | VMAQ |
| H130 | 2 | VMAQ, MALS-14 HQTRS, J-52 engine shop |
| H1700 | 1 | NADEP (lease) |
| H131 | 2 | SOES, C130 engine shop |
| H3998 | 2 | VMAT (AV-8B FRS) |
| H1667 | 2 | VMA, VMA |
| H1665 | 2 | VMA, VMAQ |
| TOTAL | 14 | |

b. BRAC 93 provided for the construction of nine (9) additional hangar modules and the demolition of two (2) modules (H130). This allowed for a net increase of seven (7) modules; bringing the total number of required modules to twenty-one (21) at MCAS Cherry Point. In discussions with the BSAT representative (Col Stockwell), BSAT baselines MCAS Cherry Point (Pre BRAC 93) at 15 modules, counting H1701 as a two (2) module hangar. OH space and salient shop space shortfalls limit this hangar to a single module Type I facility.

2. With the implementation of BRAC 93 decisions, the squadron laydown requirements are as follows:

a. POST BRAC 93 (21 modules)

| <u>HANGAR ID</u> | <u>MODULES</u> | <u>SQUADRON IDENTIFIERS</u> |
|------------------|---------------------|-----------------------------|
| H250 2 | VMGR-252, VMGRT-253 | |
| H1701 | 1 | VFA |
| *H130 | DEMO | DEMOLISHED |
| *NEW H130 | 3 | VFA, VFA, VFA |
| H1700 | 1 | VFA |
| **H131 | 2 | SOES, VMAQ, VMAQ |
| H3998 | 2 | VMAT-203 FRS |
| H1667 | 2 | VMA, VMA |
| H1665 | 2 | VMA, VMAQ |
| NEW H | 3 | VFA 106 (FRS) |
| NEW H | 3 | VFA, VFA, VFA |
| TOTAL | 21 | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | | | |
|---------------------------------|--------|---------|---|
| Ship Maintenance (SF) | NONE | | |
| RDT&E (\$F) | NONE | | |
| POL Storage (BL) | NONE | | |
| Ammo Storage (SF) | 18,592 | | Construct two missile magazines and utilize two missile magazines from BRAC-93 construction |
| Medical Facilities (SF) | 9,450 | | Based on net personnel increase and 7000 net outpatient visits |
| Environmental | \$ | \$2,500 | (\$000) |
| Other: - Utilities Extension | \$ | \$1,000 | (\$000) |

1. In response to continuing questions concerning hangar modules and the requirement for hot racking, the following data is provided as baseline information;

a. PRE - BRAC 93 (14 modules)

| <u>HANGAR ID</u> | <u>MODULES</u> | <u>SQUADRON IDENTIFIERS</u> |
|------------------|----------------|---------------------------------------|
| H250 | 2 | VMGR-252, VMGRT-253 |
| H1701 | 1 | VMAQ |
| H130 | 2 | VMAQ, MALS-14 HQTRS, J-52 engine shop |
| H1700 | 1 | NADEP (lease) |
| H131 | 2 | SOES, C130 engine shop |
| H3998 | 2 | VMAT (AV 8B FRS) |
| H1667 | 2 | VMA, VMA |
| H1665 | 2 | VMA, VMAQ |
| TOTAL | 14 | |

b. BRAC 93 provided for the construction of nine (9) additional hangar modules and the demolition of two (2) modules (H130). This allowed for a net increase of seven (7) modules; bringing the total number of required modules to twenty-one (21) at MCAS Cherry Point. In discussions with the BSAT representative (Col Stockwell), BSAT baselines MCAS Cherry Point (Pre BRAC 93) at 15 modules, counting H1701 as a two (2) module hangar. OH space and salient shop space shortfalls limit this hangar to a single module Type I facility.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

- * This combination is least cost and affords maximum utilization of existing ramp space.
- ** MALS-14 engines co-located in AIMD to maximize use of existing ramp/hangar space.

3. Based on questions from BSAT, hot racking of squadrons will be required for USN and USMC squadrons. The following is germane to this subject:

- a. VMGR-252, VMGRT-253, SOES, VMAT and VMA squadrons will not hotrack because they either do not deploy or they deploy detachments only from the squadrons.
- b. USMC VMAQ (4 squadrons/3 modules) and USN VFA (10 squadrons/8 modules) will hot rack.

4. BSAT SCENARIO 1-01-0007-005 transfers seven (7) USN F/A-18 squadrons from MCAS Cherry Point to NAS Oceana and closes MCAS Beaufort transferring seven (7) USMC F/A-18 squadrons, and the additional support units to include; MALS-31, MAC-2, MWSS-273, MAG-31 HQTRS and CSSD-23 to MCAS Cherry Point. This scenario may appear to be a one for one trade-off but is more complex than it seems. The following facts apply to support the hangar/module requirements;

- a. Six (6) hangar modules will be required at MCAS Cherry Point for the seven (7) squadrons transferring. One (1) squadron will always be deployed to WESTPAC. These seven (7) squadrons will hot rack from six (6) modules.
- b. MALS-31 rates a high bay hangar by P80 standards. Utilize Strikefighter weapons school facilities and expands OH space to meet requirements.
- c. Three (3) hangar modules are required to support three (3) USN operational squadrons based on preliminary deployment cycles.

5. In summary, to execute the Beaufort Closure scenario, the additional hangar module requirements are identified as follows;

a. BRAC - 95 Scenario (22 modules)

| <u>HANGAR ID</u> | <u>MODULES</u> | <u>SQUADRON IDENTIFIERS</u> |
|------------------|----------------|-----------------------------|
| H250 | 2 | VMGR-252, VMGRT-253 |
| H1701 | 1 | VMFA |
| H130 (NEW) | 3 | VMFA, VMFA, VMFA |
| H1700 | 1 | VMFA |
| H131 | 2 | SOES, VMAQ, VMAQ |
| H3998 | 2 | VMAT-203 FRS |
| H1667 | 2 | VMA, VMA |
| H1665 | 2 | VMA, VMAQ |
| H (BRAC 93) | 3 | VFA 106 (FRS) |
| H (BRAC 93) | 3 | VFA, VFA, VFA |
| H (BRAC95) | 1 | VMFA |
| TOTAL | 22 | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

2. With the implementation of BRAC 93 decisions, the squadron laydown requirements are as follows;

a. POST - BRAC 93 (21 modules)

| <u>HANGAR ID</u> | <u>MODULES</u> | <u>SQUADRON IDENTIFIERS</u> |
|------------------|----------------|-----------------------------|
| H250 | 2 | VMGR-252, VMGR-253 |
| H1701 | 1 | VFA |
| *H130 | DEMO | DEMOLISHED |
| *NEW H130 | 3 | VFA, VFA, VFA |
| H1700 | 1 | VFA |
| **H131 | 2 | SOES, VMAQ, VMAQ |
| H3998 | 2 | VMAT-203 FRS |
| H1667 | 2 | VMA, VMA |
| H1665 | 2 | VMA, VMAQ |
| NEW H | 3 | VFA 106 (FRS) |
| NEW H | 3 | VFA, VFA, VFA |
| TOTAL | 21 | |

* This combination is least cost and affords maximum utilization of existing ramp space.
 ** MALS-14 engines co-located in AIMD to maximize use of existing ramp/hangar space.

3. Based on questions from BSAT, hot racking of squadrons will be required for USN and USMC squadrons. The following is germane to this subject:

- a. VMGR-252, VMGR-253, SOES, VMAT and VMA squadrons will not hot rack because they either do not deploy or they deploy detachments only from the squadrons.
- b. USMC VMAQ (4 squadrons/3 modules) and USN VFA (10 squadrons/8 modules) will hot rack.

4. BSAT SCENARIO 1-01-0007-005 transfers seven (7) USN F/A 18 squadrons from MCAS Cherry Point to NAS Oceana and closes MCAS Beaufort transferring seven (7) USMC F/A-18 squadrons, and the additional support units to include MALS-31, MAC-2, MWSS-273, MAG-31 HQTRS and CSSD-23 to MCAS Cherry Point. This scenario may appear to be a one for one trade-off but is more complex than it seems. The following facts apply to support the hangar/module requirements;

- a. Six (6) hangar modules will be required at MCAS Cherry Point for the seven (7) squadrons transferring. One (1) squadron will always be deployed to WESTPAC. These seven (7) squadrons will hot rack from six (6) modules.
- b. MALS-31 rates a high bay hangar by P80 standards. No facilities exists.
- c. Three (3) hangar modules are required to support the three (3) USN operational squadrons based on preliminary deployment cycles.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario Family Housing Data

| | |
|-----------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Scenario Title: | MCAS Beaufort |
| Date: | 30 Nov 94 |

1. Percentage of Family Housing which can shut down at the Losing Base: 0%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| MCAS Cherry Point | 26 | 0 |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| MCAS Cherry Point | 15 | \$60 |
| | | |
| | | |

4. Additional Comments:

**DRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

5. In summary, to execute the Beaufort Closure scenario, the additional hangar module requirements are identified as follows;

a. DRAC - 95 Scenario (23 modules)

| <u>HANGAR ID</u> | <u>MODULES</u> | <u>SQUADRON IDENTIFIERS</u> |
|------------------|----------------|-----------------------------|
| H250 | 2 | VMGR-252, VMGRT-253 |
| H1701 | 1 | VMFA |
| II130 (NEW) | 3 | VMFA, VMFA, VMFA |
| H1700 | 1 | VMFA |
| H131 | 2 | SOES, VMAQ, VMAQ |
| H3998 | 2 | VMAI-203 FRS |
| H1667 | 2 | VMA, VMA |
| H1665 | 2 | VMA, VMAQ |
| H (BRAC 93) | 3 | VFA 106 (FRS) |
| H (BRAC 93) | 3 | VFA, VFA, VFA |
| H (BRAC95) | 1 | VMFA |
| H (BRAC 95) | 1 | MALS-31 |
| TOTAL | 23 | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

| | |
|----------------------|-------------------|
| Scenario No.: | 1-01-0007-005 |
| Losing MTF: | MCAS Cherry Point |
| Date: | 12 Nov 94 |

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then those net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario Family Housing Data

| | |
|------------------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Scenario Title: | MCAS Beaufort |
| Date: | 11 Nov 94 |

1. Percentage of Family Housing which can shut down at the Losing Base: 0%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| MCAS Cherry Point | 630 | 0 |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| MCAS Cherry Point | 120 | 480 |
| | | |
| | | |

4. Additional Comments: BRAC-93 Family Housing Survey documented a shortfall of 474 family housing units. This requirement was NOT funded. After implementing this scenario, MCAS Cherry Point will gain an additional 284 active duty personnel. Applying a 55% married ratio to the 284 increase which resulted from this scenario adds an additional 156 family housing unit requirement totaling 630.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|---|------|------|------|------|----------|
| Losing MTF Name: | US NAVAL HOSPITAL, MCAS CHERRY POINT | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | - 484 |
| Changes in Outpatient Visits (+/-) | | | | | | - 35,329 |
| Gaining MTF Name: | US NAVAL HOSPITAL, MCAS CHERRY POINT | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | + 583 |
| Changes in Outpatient Visits (+/-) | | | | | | +42489 |
| Gaining MTF Name: | | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | |
| Changes in Outpatient Visits (+/-) | | | | | | |
| Gaining MTF Name: | | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | |
| Changes in Outpatient Visits (+/-) | | | | | | |

This table should only include changes in the number of on-base visits by Retirees and their Dependents. Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

| | |
|---------------|-------------------|
| Scenario No.: | 1-01-0007-005 |
| Losing MTF: | MCAS Cherry Point |
| Date: | 12 Nov 94 |

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. **Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. **Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|------------|
| Gaining Base: | NAS OCEANA |
|----------------------|------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
|-------------|-----------|-----------------|--------------------|

1. NO IMPACT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

BRAC-95 Scenario CHAMPUS Data

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---|--|------|------|------|------|----------|
| Losing MTF Name: | UIS NAVAL HOSPITAL, MCAS CHERRY POINT | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | - 484 |
| Changes in Outpatient Visits (+/-) | | | | | | - 35,329 |
| Gaining MTF Name: | UIS NAVAL HOSPITAL, MCAS CHERRY POINT | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | + 583 |
| Changes in Outpatient Visits (+/-) | | | | | | +42489 |
| Gaining MTF Name: | | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | |
| Changes in Outpatient Visits (+/-) | | | | | | |
| Gaining MTF Name: | | | | | | |
| Changes in In-Patient Admissions (+/-) | | | | | | |
| Changes in Outpatient Visits (+/-) | | | | | | |

This table should only include changes in the number of on-base visits by Retirees and their Dependents. Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

40

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--|
| 1. 130 | 96 | BASIC FACILITIES REQUIREMENT ANALYSIS AND FACILITIES INTEGRATION STUDY |
| 2.100 | 96 | AIRSPACE STUDY |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|------------|
| Gaining Base: | NAS OCEANA |
|----------------------|------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
|-------------|-----------|-----------------|--------------------|

1. NO IMPACT

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|-----------------------------------|
| 1. 100 | 96 | NOISE STUDY FOR F/A-18 OPERATIONS |
| 2. 1,000 | 96 | ENVIRONMENTAL IMPACT STATEMENT |

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--|
| 1. 130 | 96 | BASIC FACILITIES REQUIREMENT ANALYSIS AND FACILITIES INTEGRATION STUDY |
| 2.100 | 96 | AIRSPACE STUDY |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. UNKNOWN | | |

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. NONE | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|-----------------------------------|
| 1. 100 96 | | NOISE STUDY FOR F/A-18 OPERATIONS |
| 2. 1,000 | 96 | ENVIRONMENTAL IMPACT STATEMENT |

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS OCEANA | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------|-------------------------|--------|------|------|------|------|------|--------|
| a. | One-Time Unique Costs * | 230K | 0 | 0 | 0 | 0 | 0 | 230K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 1,100K | 0 | 0 | 0 | 0 | 0 | 1,100K |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. UNKNOWN | | |

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. NONE | | | |

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

Table 3 A: Dynamic Base Information

| Gaining Base Name: NAS OCEANA | | | | | | | | |
|-------------------------------|-------------------------|--------|------|------|------|------|------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 230K | 0 | 0 | 0 | 0 | 0 | 230K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 1,100K | 0 | 0 | 0 | 0 | 0 | 1,100K |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS Oceana | | | |
|-------------------------------|------------------------------|----------------------------|--------------------------------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | NONE | | |
| Berthing (FB) | NONE | | |
| Air Maintenance (SF) | 132,500 | 1,238 | *SEE NOTE |
| Other Operations (SF) | NONE | | |
| Administrative (SF) | NONE | | |
| Training (SF) | 95,105 | | 54,451 NAMTRAGRU 40,654 SIMULATOR |
| Maintenance (SF) | NONE | | |
| Bachelor Quarters (SF) | NONE | | |
| Supply/Storage (SF) | NONE | | |
| Dining Facilities (SF) | NONE | | |
| Personnel Support (SF) | NONE | | |
| Communications (SF) | NONE | | |
| Ship Maintenance (SF) | NONE | | |
| RDT&E (SF) | NONE | | |
| POT. Storage (BI.) | NONE | | |
| Ammo Storage (SF) | NONE | | |
| Medical Facilities (SF) | NONE | | |
| Environmental | \$ | | |
| Other: | | | |
| - Inlay Blast Shields | \$ 84K | \$ | (\$000) |
| - Landscape/Signage | \$ 80K | | |

NOTE: INCLUSIVE OF AIRCRAFT ACOUSTICAL ENCLOSURE, CORROSION CONTROL HANGAR, AIRFRAME SHOP, ENGINE MAINTENANCE SHOP, AVIONICS SHOP, AVIATION ARMAMENT SHOP, GSE SHOP W/SHED.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS Oceana | | | |
|-------------------------------|------------------------------|----------------------------|--------------------------------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | NONE | | |
| Berthing (FB) | NONE | | |
| Air Maintenance (SF) | 132,500 | 1,238 | *SEE NOTE |
| Other Operations (SF) | NONE | | |
| Administrative (SF) | NONE | | |
| Training (SF) | 95,105 | | 54,451 NAMTRAGRU 40,654 SIMULATOR |
| Maintenance (SF) | NONE | | |
| Bachelor Quarters (SF) | NONE | | |
| Supply/Storage (SF) | NONE | | |
| Dining Facilities (SF) | NONE | | |
| Personnel Support (SF) | NONE | | |
| Communications (SF) | NONE | | |
| Ship Maintenance (SF) | NONE | | |
| RDT&E (SF) | NONE | | |
| POL Storage (BL) | NONE | | |
| Ammo Storage (SF) | NONE | | |
| Medical Facilities (SF) | NONE | | |
| Environmental | \$ | | |
| Other: | | | |
| - Inlay Blast Shields | \$ 84K | \$ | (\$000) |
| - Landscape/Signage | \$ 80K | | |

NOTE: INCLUSIVE OF AIRCRAFT ACOUSTICAL ENCLOSURE, CORROSION CONTROL HANGAR, AIRFRAME SHOP, ENGINE MAINTENANCE SHOP, AVIONICS SHOP, AVIATION ARMAMENT SHOP, GSE SHOP W/SHED.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|-----------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Scenario Title: | MCAS BEAUFORT |
| Date: | 10 NOV 94 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|----------------------|--|
| Name: | CAPTAIN K. E. BOHLEN |
| Organization/Code: | MCAS BEAUFORT |
| Office Phone Number: | DSN 832-7322/7342 COM 803/522-7322/7342 |
| Fax Number: | DSN 832-7032 COM 803/522-7032 |
| Home Phone Number: | 803/522-8350 |

Table 1-C: Losing/Gaining Bases Involved In Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

pages 50, 51 eliminated

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Missions Transferring |
|-----------------------|---|--|
| MCAS BEAUFORT | MCAS CHERRY POINT | 1 MAG-31-HQ ELEMENT 1 MALS-31-AVIATION MAINTENANCE 8 FA-18 SQUADRONS 1 MACS-2 MARINE AIR CONTROL SQUADRON 1 MVSS-MARINE WING SUPPORT SQUADRON 1 CSSD-COMBAT SERVICE SUPPORT DET |
| | | Workload Transferring: |
| MCAS BEAUFORT | PARRIS ISLAND MCRD (NOTE: INCLUDES 149 DOD SCHOOL EMPLOYEES) | FAMILY HOUSING MANAGEMENT DoD SCHOOLS TRAFFIC MANAGEMENT CHILD CARE EXPLOSIVE ORDNANCE DISPOSAL COMMUNICATION CENTER ROICC (RESIDENT OFFICER IN CHARGE OF CONSTRUCTION) |
| MCAS BEAUFORT | SAVANNAH AIRPORT | TACTICAL AIRCRAFT COMBAT TRAINING SYSTEM MANAGEMENT NAVAL AVIATION ENGINEERING |
| MCAS BEAUFORT | FORT STEWART, GEORGIA | DRMO-DEFENSE REVITALIZATION AND MARKETING |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|--------------|------------------|
| Losing Base: | MCAS BEAUFORT SC |
|--------------|------------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

billets/positions identified as being transferred (and manpower totals adjusted accordingly).
Disposition of tenant and reserve activities must be adequately coordinated.

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|---------------------------------------|----------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS CHERRY POINT NC | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 02031 | HQHQRON | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 125 | 125 |
| | | Civilian | | | | | | 0 | 0 |
| | | Mil Stu | | | | | | | |
| 00031 | MAG-31 | Officer | | | | | 10 | 10 | 20 |
| | | Enlisted | | | | | 32 | 32 | 64 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01086 | MALS-31 | Officer | | | | | 11 | 12 | 23 |
| | | Enlisted | | | | | 332 | 333 | 665 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01115 | VMFA-115 | Officer | | | | | 20 | | 20 |
| | | Enlisted | | | | | 120 | | 120 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01122 | VMFA-122 | Officer | | | | | | 20 | 20 |
| | | Enlisted | | | | | | 120 | 120 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | 41 | 67 | 108 |
| | | Enlisted | | | | | 484 | 610 | 1,094 |
| | | Civilian | | | | | 0 | 0 | 0 |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Student

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|---------------------------------------|----------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS CHERRY POINT NC | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 02031 | HQHQRON | Officer | | | | | | 25 | 25 |
| | | Enlisted | | | | | | 125 | 125 |
| | | Civilian | | | | | | 0 | 0 |
| | | Mil Stu | | | | | | | |
| 00031 | MAG-31 | Officer | | | | | 10 | 10 | 20 |
| | | Enlisted | | | | | 32 | 32 | 64 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01086 | MALS-31 | Officer | | | | | 11 | 12 | 23 |
| | | Enlisted | | | | | 122 | 121 | 243 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01115 | VMFA-115 | Officer | | | | | 20 | | 20 |
| | | Enlisted | | | | | 120 | | 120 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01122 | VMFA-122 | Officer | | | | | | 20 | 20 |
| | | Enlisted | | | | | | 120 | 120 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | 41 | 67 | 108 |
| | | Enlisted | | | | | 274 | 398 | 672 |
| | | Civilian | | | | | 0 | 0 | 0 |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Student

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data Continued

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|---------------------------------------|----------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS CHERRY POINT NC | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 01224 | VMFA-224 | Officer | | | | | 37 | | 37 |
| | | Enlisted | | | | | 131 | | 131 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01251 | VMFA-251 | Officer | | | | | | 20 | 20 |
| | | Enlisted | | | | | | 169 | 169 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01312 | VMFA-312 | Officer | | | | | 20 | | 20 |
| | | Enlisted | | | | | 169 | | 169 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 01332 | VMFA-332 | Officer | | | | | | 37 | 37 |
| | | Enlisted | | | | | | 131 | 131 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| TOTAL | | Officer | | | | | 57 | 57 | 114 |
| | | Enlisted | | | | | 300 | 300 | 600 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|------------------------------------|--------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS CHERRY POINT | | | | | | | | | |
| UTC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 01533 | VMFA-533 | Officer | | | | | 37 | | 37 |
| | | Enlisted | | | | | 131 | | 131 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 00850 | MACS-2 | Officer | | | | | 13 | 18 | 31 |
| | | Enlisted | | | | | 104 | 137 | 241 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 00273 | MWSS-273 | Officer | | | | | 17 | 10 | 27 |
| | | Enlisted | | | | | 311 | 294 | 605 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 27140 | CSSD-23 | Officer | | | | | 1 | 3 | 4 |
| | | Enlisted | | | | | 40 | 37 | 77 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 47366 | DET 12TH DNCO 2D DNBN | Officer | | | | | | 3 | 3 |
| | | Enlisted | | | | | | 4 | 4 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | 68 | 34 | 102 |
| | | Enlisted | | | | | 586 | 472 | 1,058 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data Continued

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|------------------------------------|--|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS CHERRY POINT | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 88841 | INDIVIDUAL MOBILIZATION AUGMENTIC (IMA) DETACHMENT | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 33203 | NAVAL AVIATION ENGINEERING SERVICE UNIT (NAESU) | Officer | | | | | 1 | | 1 |
| | | Enlisted | | | | | | 1 | 1 |
| | | Civilian | | | | | 6 | 6 | 12 |
| | | Mil Stu | | | | | | | |
| • | NAVAL AIR WARFARE CENTER WEAPONS DIVISION | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | 2 | | 2 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | 1 | | 1 |
| | | Enlisted | | | | | | 1 | 1 |
| | | Civilian | | | | | 8 | 6 | 14 |
| | | Mil Stu | | | | | | | |

* UIC NOT AVAILABLE

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data Continued

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|---------------------------------------|---------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS CHERRY POINT NC | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 02030 | MCAS BEAUFORT | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 189 | 189 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 189 | 189 |
| | | Mil Stu | | | | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data Continued

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | | |
|------------------------------------|--|----------|------|------|------|------|------|------|-------|-----|
| To Gaining Base: MCRD PISC | | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| 02030 | MCAS BEAUFORT | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | 94 | 94 | |
| | | Mil Stu | | | | | | | | |
| 02031 | HQHQRON | Officer | | | | | | 6 | 6 | |
| | | Enlisted | | | | | | 62 | 62 | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| 62467 | RESIDENT OFFICER IN CHARGE OF CONSTRUCTION (ROICC) | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | 3 | 3 | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | TOTAL | Officer | | | | | | 6 | 6 | |
| | | Enlisted | | | | | | 62 | 62 | |
| | | Civilian | | | | | | 3 | 94 | 97* |
| | | Mil Stu | | | | | | | | |

*NOTE: Family Housing -18 Maintenance -17 Fire Dept -13 Supply -3 PMO -10 ROICC -3 DOD MAINT -1 COMM CTR -1
Child Care Workers -18 Family Advocacy -3 Computer Tech -3 Environmentalist -4 Comptroller Spcl. -3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|---|---|----------|------|------|------|------|------|------|-------|
| To Gaining Base: GEORGIA AIR NATIONAL GUARD SAVANNAH GA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| • | TACTS | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| • | NAVAL AIR WARFARE CENTER TRAININGS SYSTEMS DIVISION | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | 1 | | 1 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | 1 | | 1 |
| | | Mil Stu | | | | | | | |

*UIC NOT AVAILABLE

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data Continued

| From Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|------------------------------------|-------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: FORT STEWART GA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| • | DRMO | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 4 | 4 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 4 | 4 |
| | | Mil Stu | | | | | | | |

*UIC NOT AVAILABLE

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data Grand Totals

| From Losing Base:MCAS BEAUFORT | | | | | | | | | |
|---------------------------------------|---------------------|----------|------|------|------|------|-------|-------|-------|
| To Gaining Base: MCAS CHERRY POINT NC | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | GRAND TOTAL: | Officer | | | | | 167 | 158 | 325 |
| | | Enlisted | | | | | 1,370 | 1,383 | 2,753 |
| | | Civilian | | | | | 8 | 195 | 203 |
| | | Mil Stu | | | | | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data Grand Totals

| From Losing Base: MCAS BEAUFORT | | | | | | | | | |
|---------------------------------------|---------------------|----------|------|------|------|------|-------|-------|-------|
| To Gaining Base: MCAS CHERRY POINT NC | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | GRAND TOTAL: | Officer | | | | | 167 | 158 | 325 |
| | | Enlisted | | | | | 1,160 | 1,171 | 2,331 |
| | | Civilian | | | | | 8 | 195 | 203 |
| | | Mil Stu | | | | | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match the summary in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.



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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: MCAS BEAUFORT SC | | | | | | | |
|------------------------------------|------|------|------|------|----------|----------|-------|
| To Gaining Base: MCAS CHERRY POINT | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | 167 | 158 | 325 |
| Enlisted Billets | | | | | 1,370 | 1,383 | 2,753 |
| Civilian Positions | | | | | 8 | 195 | 203 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | 4,970*** | 4,898*** | 9,868 |
| Tons of Support Equipment | | | | | 120*** | 101*** | 221 |
| Number of Light Vehicles | | | | | 150 | 181 | 331 |
| Number of Heavy Vehicles | | | | | 40 | 38 | 78 |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

- | Type of Equipment/Vehicles | Rationale for Relocating |
|--|--|
| (1) FMF SUPPORT VEHICLES (MWSS AND MACS) | VEHICLES WILL BE REQUIRED TO SUPPORT MISSION AT CHERRY POINT |
| (2) GARRISON MOBILE PROPERTY | " " " " |
| (3) MINOR EQUIPMENT IS MAINTENANCE, COMMUNICATION AND LOGISTICS. | REQUIRED TO SUPPORT MISSION AT CHERRY POINT. |
| (4) SUPPORT EQUIPMENT IS TEST, EVALUATION AND PROCESS CONTROL. | " " " " |

NOTE:

***SHORT TONS

Table 2-B: Disposition of Personnel and Equipment - Summary

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: MCAS BEAUFORT SC | | | | | | | |
|------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: PARRIS ISLAND SC | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 6 | 6 |
| Enlisted Billets | | | | | | 62 | 62 |
| Civilian Positions | | | | | 3 | 94 | 97 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | 12 | 12 |
| Number of Heavy Vehicles | | | | | | | |

| From Losing Base: MCAS BEAUFORT SC | | | | | | | |
|------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: ANG SAVANNAH GA | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | | |
| Enlisted Billets | | | | | | | |
| Civilian Positions | | | | | 1 | | 1 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

| From Losing Base: MCAS BEAUFORT SC | | | | | | | |
|------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: FORT STEWART GA | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | | |
| Enlisted Billets | | | | | | | |
| Civilian Positions | | | | | | 4 | 4 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: MCAS BEAUFORT | | | | | | | | | |
|---------------------------------|------------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 02030 | MCAS BEAUFORT | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | 87 | 87 |
| 02031 | HQHQRON | Officer | | | | | | 20 | 20 |
| | | Enlisted | | | | | | 126 | 126 |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | TOTAL | Officer | | | | | | 20 | 20 |
| Enlisted | | | | | | | | 126 | 126 |
| Civilian | | | | | | | | 87 | 87 |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 357 | 3011 | 392 | | 3,760 |
| B. Force Structure Changes(+/-): | -6 | -70 | 0 | | -76 |
| **C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 351 | 2,941 | 392 | | 3,684 |
| Moving to (List each Gaining Base): | | | | | |
| 1. MCAS CHERRY POINT NC | 325 | 2,753 | 203 | | 3,281 |
| 2. MCRD PISC | 6 | 62 | 97 | | 165 |
| 3. FT STEWART GA | | | 4 | | 4 |
| 4. ANG, SAVANNAH GA | | | 1 | | 1 |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| 8. | | | | | |
| 9. | | | | | |
| 10. | | | | | |
| E. Total Billets/Positions Moving: | 331 | 2,815 | 305 | | 3,451 |
| F. Eliminated Billets/Positions: | 20 | 126 | 87 | | 233 |
| G. Remaining at Losing Base: | | | | | |
| H. Sum of Lines E, F, and G: | 351 | 2,941 | 392 | | 3,684 |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 357 | 2589 | 392 | | 3,338 |
| B. Force Structure Changes(+/-): | -6 | -70 | 0 | | -76 |
| **C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 351 | 2,519 | 392 | | 3,262 |
| Moving to (List each Gaining Base): | | | | | |
| 1. MCAS CHERRY POINT NC | 325 | 2,331 | 203 | | 2,859 |
| 2. MCRD PISC | 6 | 62 | 97 | | 165 |
| 3. FT STEWART GA | | | 4 | | 4 |
| 4. ANG, SAVANNAH GA | | | 1 | | 1 |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| 8. | | | | | |
| 9. | | | | | |
| 10. | | | | | |
| E. Total Billets/Positions Moving: | 331 | 2,393 | 305 | | 3,029 |
| F. Eliminated Billets/Positions: | 20 | 126 | 87 | | 233 |
| G. Remaining at Losing Base: | | | | | |
| H. Sum of Lines E, F, and G: | 351 | 2,519 | 392 | | 3,262 |

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Enclosure (2) - LOSING BASE QUESTIONS

****NOTE: ADJUSTED TO REFLECT NO BRAC-93 GAINS AS DIRECTED BY BRAC-95 BSAT (COL DAVE STOCKWELL ON 16 NOV 94).**

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must** equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| Losing Base Name: MCAS Beaufort, SC | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | NA |
| Civilian Caretakers | | | | | | | NA |

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Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT, UIC: M60169

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

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Enclosure (2) - LOSING BASE QUESTIONS**

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: **MCAS BEAUFORT, UIC: M60169**

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE | | |

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: **MCAS BEAUFORT, UIC: M60169**

| | <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|----|-------------|-----------|---|---|
| 1. | \$550K | 2001 | GEORGIA AIR NAT'L GUARD SAVANNAH GA | TACTS FACILITY - DISASSEMBLE, CRATE, REASSEMBLE TACTS EQUIPMENT, ANTENNAS. |
| 2. | \$4.0M | 2001 | NAS OCEANA | FA-18 FLIGHT SIMULATORS, DISMANTLE, SHIP, REASSEMBLE, CALIBRATE OPERATIONAL FLIGHT TRAINER AND WEAPONS TACTICS TRAINER. |

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- | | | | | |
|-----|--------|------|------------------------|---|
| 3. | \$200K | 2001 | MCAS CHERRY POINT | NAVAIR EQUIPMENT. CRATE AND SHIP ALL NAVAIR INTERIM SUPPORT STOCK. |
| 4. | \$475K | 2001 | MCAS CHERRY POINT | AIR TRAFFIC CONTROL EQUIPMENT AND WEATHER EQUIPMENT. DISASSEMBLE, CRATE, SHIP, REASSEMBLE AND CALIBRATE. |
| 5. | \$91K | 2001 | MCAS CHERRY POINT | TRANSPORTATION OF MUNITIONS. |
| 6. | \$9K | 2001 | MCAS CHERRY POINT | AIRCRAFT RECOVERY EQUIPMENT. DISASSEMBLE, CRATE, SHIP, REASSEMBLE ARRESTING GEAR, FRESNEL LENS SYSTEM. |
| 7. | \$200K | 2001 | FORT STEWART, GA | DEFENSE REUTILIZATION AND MARKETING ORGANIZATION. ASSUME MOVE TO FORT STEWART, GA. CRATE, SHIP, UNCRATE EQUIPMENT. |
| 8. | \$1.2M | 2001 | MCAS CHERRY POINT | REMOVING ALL OIL/WATER SEPARATORS. (DOES NOT REFLECT CLEAN UP COSTS.) |
| *9. | \$165K | 2001 | MCAS CHERRY POINT | DISMOUNT AND SHIP STATIC AIRCRAFT DISPLAY. |

*NOTE: These aircraft belong to Marine Corp Air and Ground Museum (Historical Branch), Quantico, Virginia. If MCAS Beaufort closes, the museum will determine the appropriate disposition of these aircraft. There would be no one left at MCAS Beaufort to maintain the subject aircraft and protect them from vandalism.

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Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

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If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

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Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|---|---------|---------|---------|---------|---------|--------------------|
| Losing Base: | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. MCAS CHERRY POINT | | | | | | \$329K |
| Description: INCREASE IN SALARIES AS RESULT OF WAGE GRADE DIFFERENTIAL. | | | | | | |
| 2. MCAS CHERRY POINT | | | | | \$1.9M | \$3.8M |
| Description: INCREASE ACM DUE TO DISTANCE TO TACTS RANGE. | | | | | | |
| 3. MCAS CHERRY POINT | | | | | \$.6M | \$1.2M |
| Description: INCREASE IN FUEL DELIVERY COSTS. | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

1. (AVG. ANNUAL DIFFERENCE FOR WAGE GRADE) \$2,609 x 126 EMPLOYEES
2. (20 MIN. ADDITIONAL FLIGHT TIME/SORTIE x 2856 SORTIES DIVIDED BY 60 MIN x \$4K COST PER FLIGHT HOUR)
3. (15M GALLONS (ANNUAL USAGE X COST DIFF \$.0785/GALLON)

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Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS BEAUFORT | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. MCAS CHERRY POINT | | | | | | \$15K |
| Description: PILOT WATER SURVIVAL TRNG & FLIGHT PHYSIOLOGY (150 PILOTS X AVG TAD COSTS \$200 DIVIDED BY 4 YEARS) | | | | | | |
| 2. MCAS CHERRY POINT | | | | | | \$5K |
| Description: TAD COSTS FOR LIAISON VISITS WITH MCABE (ACTUAL FY-94) | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count

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Enclosure (2) - LOSING BASE QUESTIONS

changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | NONE | | |

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|---|
| 1. | \$17K | 2001 | ELIMINATION OF MOBILE LEASED SPACES |
| | \$12K | 2001 | ELIMINATION OF LEASED PORTABLE TOILETS |
| | \$522K | 2001 | ELIMINATION OF GROUNDS MAINTENANCE CONTRACT |

NOTE: MCAS Beaufort closure does not involve consolidation or closure of any DOD schools. It is the assumption that Laurel Bay housing area would be turned over to MCRD PISC. Permanent personnel currently assigned to MCRD PISC and Beaufort Naval Hospital who reside in the community would move into government quarters. The DOD Section 6 schools (Grades K-6) would continue to accommodate the dependent children of military personnel assigned to government housing aboard MCRD PISC, Beaufort Naval Hospital and Laurel Bay Housing area.

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Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: **MCAS BEAUFORT**

| | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | NONE | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: **MCAS BEAUFORT**

| | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|---------------|-------------|---------------------------|--|
| 1. | \$60K | 1996 | ONE TIME | FIBER OPTIC ENGINEERING STUDY |
| | \$1.2M | 1997 | ONE TIME | FIBER OPTIC TRUNK |
| | \$400K | 1997 | ONE TIME | FIBER OPTIC EXTENSION |
| | \$300K | 1998 | ONE TIME | FIBER OPTIC EXTENSION |
| | \$150K | 1999 | ONE TIME | FIBER OPTIC EXTENSION |
| | \$150K | 2000 | ONE TIME | FIBER OPTIC EXTENSION |
| 2. | \$3.4M | 1998 | ONE TIME | TELEPHONE SWITCH |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: **MCAS BEAUFORT**

| | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | NONE | | |

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: **MCAS BEAUFORT**

| | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|-------------|-----------|---------------------------|----------------------------------|
| 1. | \$60K | 1996 | ONE TIME | FIBER OPTIC ENGINEERING STUDY |
| | \$1.2M | 1997 | ONE TIME | FIBER OPTIC TRUNK |
| 2. | \$3.4M | 1998 | ONE TIME | TELEPHONE SWITCH |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS BEAUFORT

Facility KSF Shutdown: 1,915,761 (represents ALL)

K

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: MCAS BEAUFORT SC | | | | | | | | | |
|-------------------------------|------------------------|------|-------|-------|------|-------|-------|-----------|--|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| a. | One-Time Unique Costs | | | | | | | | |
| b. | One-Time Unique Svgs | | | | | | | | |
| c. | One-Time Move Costs | | | | | | 6,890 | 6,890 | |
| d. | Net Mission Costs | | | | | 2,500 | 5,329 | 7,829 | |
| e. | Net Mission Savings | | | | | | 20 | 20 | |
| f. | Misc Recur Costs | | | | | | | | |
| g. | Misc Recur Savings | | | | | | 551 | 551 | |
| h. | Land Sales | | | | | | | | |
| i. | Procurement Cost Avoid | 60 | 1,600 | 3,700 | 150 | 150 | | 5,660 | |
| j. Fac. Shutdown (KSF) | | | | | | | | 1,915,761 | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: MCAS BEAUFORT SC | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------|------------------------|-----------|-------|-------|------|-------|-------|-------|
| a. | One-Time Unique Costs | | | | | | | |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | | | | | | 6,890 | 6,890 |
| d. | Net Mission Costs | | | | | 2,500 | 5,329 | 7,829 |
| e. | Net Mission Savings | | | | | | 20 | 20 |
| f. | Misc Recur Costs | | | | | | | |
| g. | Misc Recur Savings | | | | | | 551 | 551 |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | 60 | 1,200 | 3,400 | | | | 4,660 |
| j. Fac. Shutdown (KSF) | | 1,915,761 | | | | | | |

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

NOTE: WE COULD NOT VERIFY BASE OPERATING SUPPORT (BOS) COST DATA PROVIDED IN PART 6, ATTACHMENT 1 BASE LOADING DATA. BELOW ARE THE NUMBERS REFLECT THE DIFFERENCES IN BASE LOADING DATA AND THE NUMBERS PROVIDED BY MCAS BEAUFORT IN BRAC DATA CALL 66. THE NUMBERS PROVIDED IN BRAC DATA CALL 66 ARE VALID FOR MCAS BEAUFORT AND ARE CONSISTENT WITH THE FY-96 OSD SUMIT BUDGET CALL.

| UIC NAME | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | |
|----------------------|----------------|-------------|----------------|-------------|-------|
| BASE LOADING DATA | 02030 MCAS BFT | 3897 | 2609 | 4382 | 28958 |
| DATA CALL 66 | 02030 MCAS BFT | 2954 | 2866 | 4079 | 7573 |
| DIFFERENCE | | 943 | (257) | 303 | 21385 |

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|---------------------------|
| Gaining Base: | DRMO Stewart/Fort Stewart |
|----------------------|---------------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: DRMO Stewart\Fort Stewart, GA.

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
| 1. NONE | | | |

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: DRMO Stewart\Fort Stewart

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: DRMO Stewart\Fort Stewart

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: DRMO Stewart\Fort Stewart

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: DRMO Stewart\Fort Stewart

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE | | |

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: DRMO Stewart\Fort Stewart

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE | | |

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: DRMO Stewart\Fort Stewart

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. NONE | | | |

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name:DRMO Stewart\Fort Stewart | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---|-------------------------|------|------|------|------|------|------|-------|
| a. | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

| Gaining Base Name: DRMO Stewart/Fort Stewart | | | |
|--|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 0 | 0 | |
| Berthing (FB) | 0 | 0 | |
| Air Maintenance (SF) | 0 | 0 | |
| Other Operations (SF) | 0 | 0 | |
| Administrative (SF) | 0 | 0 | |
| Training (SF) | 0 | 0 | |
| Maintenance (SF) | 0 | 0 | |
| Bachelor Quarters (SF) | 0 | 0 | |
| Supply/Storage (SF) | 0 | 0 | |
| Dining Facilities (SF) | 0 | 0 | |
| Personnel Support (SF) | 0 | 0 | |
| Communications (SF) | 0 | 0 | |
| Ship Maintenance (SF) | 0 | 0 | |
| RDT&E (SF) | 0 | 0 | |
| POL Storage (BL) | 0 | 0 | |
| Ammo Storage (SF) | 0 | 0 | |
| Medical Facilities (SF) | 0 | 0 | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

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BRAC-95 Scenario CHAMPUS Data

| | |
|---------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Losing MTF: | MCAS BEAUFORT |
| Date: | 22 NOV 94 |

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

BRAC-95 Scenario CHAMPUS Data

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|----------------------|------|------|------|------|------|
| Losing MTF Name: | MCAS BEAUFORT | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | FORT STEWART | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | FORT STEWART | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | FORT STEWART | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | FORT STEWART | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | FORT STEWART | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |

BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Losing Base: | MCAS BEAUFORT |
| Date: | 22 NOV 94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

0%

2. Family Housing Construction Requirements at Gaining Bases: FORT STEWART

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NA | | |
| | | |
| | | |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NA | | |
| | | |
| | | |
| | | |
| | | |

4. Additional Comments:

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|---------------|-------------------------------------|
| Gaining Base: | MCRD, Parris Island, South Carolina |
|---------------|-------------------------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | N/A | | | |

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|---|
| 1. | \$200K | 96 | addition to current MCRD Housing Office for 10 additional personnel |
| 2. | \$150K | 97 | new PMO substation at Laurel Bay |
| 3. | \$50K | 96 | renovation to house at Laurel Bay for temporary PMO substation |
| 4. | \$17K | 96 | military working dog kennel at Laurel Bay |
| 5. | \$10K | 96 | stray animal kennel at Laurel Bay |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | N/A | | |

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | N/A | | |

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|---------------------------------------|
| 1. | \$400.00 | 96 | lead and copper testing at Laurel Bay |
| 2. | \$1200.00 | 96 | NPDES |
| 3. | \$5000.00 | 96 | recycling support |

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | N/A | | |

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCRD, Parris Island, South Carolina

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--------------------|
| 1. | N/A | | | |

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------|-------------------------|--------|--------|--------|--------|--------|--------|---------|
| a. | One-Time Unique Costs * | \$277K | \$150K | 0 | 0 | 0 | 0 | \$427K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Misc. Recurring Costs | \$6600 | \$6600 | \$6600 | \$6600 | \$6600 | \$6600 | \$39.6K |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards**
- FB - Feet of Berthing**
- SF - Square Feet**
- BL - Barrels**

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

| Gaining Base Name: MCRD, Parris Island, South Carolina | | | |
|--|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 0 | 0 | |
| Berthing (FB) | 0 | 0 | |
| Air Maintenance (SF) | 0 | 0 | |
| Other Operations (SF) | 0 | 0 | |
| Administrative (SF) | 0 | 0 | |
| Training (SF) | 0 | 0 | |
| Maintenance (SF) | 0 | 0 | |
| Bachelor Quarters (SF) | 0 | 0 | |
| Supply/Storage (SF) | 0 | 0 | |
| Dining Facilities (SF) | 0 | 0 | |
| Personnel Support (SF) | 0 | 0 | |
| Communications (SF) | 0 | 0 | |
| Ship Maintenance (SF) | 0 | 0 | |
| RDT&E (SF) | 0 | 0 | |
| POL Storage (BL) | 0 | 0 | |
| Ammo Storage (SF) | 0 | 0 | |
| Medical Facilities (SF) | 0 | 0 | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

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BRAC-95 Scenario CHAMPUS Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Losing MTF: | MCAS BEAUFORT |
| Date: | 22 NOV 94 |

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

BRAC-95 Scenario CHAMPUS Data

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|----------------------|------|------|------|------|------|
| Losing MTF Name: | MCAS BEAUFORT | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | MCRD PISC | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | MCRD PISC | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | MCRD PISC | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | MCRD PISC | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | MCRD PISC | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |

This table should only include changes in the number of on-base visits by Retirees and their Dependents.

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BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Losing Base: | MCAS BEAUFORT |
| Date: | 22 NOV 94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

0%

2. Family Housing Construction Requirements at Gaining Bases: MCRD PI

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NA | | |
| | | |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NA | | |
| | | |
| | | |
| | | |

4. Additional Comments:

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Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|---------------|------------------|
| Gaining Base: | ANG SAVANNAH, GA |
|---------------|------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: ANG SAVANNAH, GA

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | NONE | | | |

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: ANG SAVANNAH, GA

| | <u>Cost</u> | <u>EY</u> | <u>Description</u> |
|----|-------------|-----------|--|
| 1. | \$80,000 | 2000 | ADVANCED DISPLAY AND DEBRIEFING SUBSYSTEM, TYPE A. |
| 2. | \$96,000 | 2001 | TWELVE ENGINEERING MAN-MONTHS OF INTEGRATION EFFORT AT SAVANNAH. |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ANG SAVANNAH, GA

| | <u>Cost</u> | <u>EY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE | | |

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ANG SAVANNAH, GA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE | | |

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ANG SAVANNAH, GA

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--|
| 1. | \$232,000 | 2001 | INCREASE OVER EXISTING OPERATION AND MAINTENANCE CONTRACT; INCLUDES CHANGES FROM USN TO USAF CONTRACTING ACTIVITY. |

W2

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ANG SAVANNAH, GA

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--|
| 1. \$214,542 | 2001 | YEARLY SAVINGS RESULTING FROM DECREASED O&M EFFORT AT JACKSONVILLE FL DUE TO EQUIPMENT UPGRADE. SEE a(2)1. |

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: ANG SAVANNAH, GA

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. NONE | | | |

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------|-------------------------|------|------|------|------|------|------|-------|
| a. | One-Time Unique Costs * | | | | | 80 | 96 | 176 |
| b. | One-Time Unique Savings | | | | | | | |
| c. | Environ. Mitigation | | | | | | | |
| d. | Misc. Recurring Costs | | | | | | 232 | 232 |
| e. | Misc. Recurring Savings | | | | | | 215 | 215 |
| f. | Land Purchases | | | | | | | |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

| Gaining Base Name:ANG SAVANNAH, GA | | | |
|------------------------------------|------------------------------|----------------------------|-----------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | | |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | 0 | \$130,000 | MOD TO BLD.#195 |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Animo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

COST FY DESCRIPTION

NOTE 1 -\$30,000 2000 ARCHITECTURAL AND ENGINEERING DESIGN.
 2 \$100,000 2000 STRUCTURAL, ELECTRICAL AND ENVIRONMENTAL
 MODS. TO BLDG# 195

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BRAC-95 Scenario CHAMPUS Data

| | |
|---------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Losing MTF: | MCAS BEAUFORT |
| Date: | 22 NOV 94 |

Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.

1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs"). If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

2. Impact at Receiving MTFs (referred to as "Gaining MTFs"). If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

BRAC-95 Scenario CHAMPUS Data

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|--------------------------|------|------|------|------|------|
| Losing MTF Name: | MCAS BEAUFORT | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | ANG SAVANNAH, GA. | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | ANG SAVANNAH, GA. | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | ANG SAVANNAH, GA. | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | ANG SAVANNAH, GA. | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Gaining MTF Name: | ANG SAVANNAH, GA. | | | | | |
| Changes in In-Patient Admissions (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |
| Changes in Outpatient Visits (+/-) | 0 | 0 | 0 | 0 | 0 | 0 |

This table should only include changes in the number of on-base visits by Retirees and their Dependents.

BRAC-95 Scenario Family Housing Data

| | |
|----------------------|---------------|
| Scenario No.: | 1-01-0007-005 |
| Losing Base: | MCAS BEAUFOFT |
| Date: | 22 NOV 94 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

0%

2. Family Housing Construction Requirements at Gaining Bases: ANG SAVANNAH, GA.

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NA | | |
| | | |
| | | |
| | | |
| | | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NA | | |
| | | |
| | | |
| | | |
| | | |

4. Additional Comments:

120

TO FROM CO MCAS BFT SC

NOV 21 '94 20:58 11/09/94 13:46

CKC(LFL)

0006

From: DON BSAI To: Mr. Rich Anderson

Date: 11/09/94 Time: 11:56:30

Page 5 of 11

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

22

Activity: 02030 MCAS BEAUFORT

| UTC NAME | MAJOR CLAIMANT | BROD FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | BRO FY 2001 | | | |
|--|----------------------|---------------|----------------|-----------------|--------------|---------------------------------|--------------|--------------|--------------|---------------|----------------|-----------------|--------------|
| | | OFF | ENL | CTV | STU | OFF | ENL | CTV | STU | OFF | ENL | CTV | STU |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 40 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 40 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 40 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 40 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 21 | 276 | 0 | 0 | 1 | 0 | 0 | 0 | 22 | 264 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 |
| H 60169 MALS 31, MAG 31, 2MAW | COMMARCOR | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 |
| H 01296 MATCO-20 DET A | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 MCAS BEAUFORT SC | COMMARCOR | 0 | 2 | 3719 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3719 | 0 |
| H 60169 MCAS BEAUFORT SC NAFL AUD | COMMARCOR | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 |
| H 60169 MWCS-20, COMMADJUMENT | COMMARCOR | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| H 00273 MWSS-273 | COMMARCOR | 0 | 27 | 0587 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0605 | 0 |
| H 60169 MWSS-273, MWSS-27, 2MAW | COMMARCOR | 27 | 587 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 605 | 0 | 0 |
| H 01287 STATION OF INITIAL ASSIGNMENT | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 TA00 DET MAG 2, MAGS-20 | COMMARCOR | 16 | 140 | 0 | 0 | 1 | 2 | 0 | 0 | 17 | 120 | 0 | 0 |
| H 01224 VMFA(AW)-224 | COMMARCOR | 0 | 35 | 0125 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0131 | 0 |
| H 01533 VMFA(AW)-533 | COMMARCOR | 0 | 35 | 0125 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0131 | 0 |
| H 01332 VMFA(SW)-332 | COMMARCOR | 0 | 35 | 0125 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0131 | 0 |
| H 01115 VMFA-115 | COMMARCOR | 0 | 19 | 0111 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0120 | 0 |
| H 60169 VMFA-115, MAG 31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 0 | 0 | 0 | 20 | 120 | 0 | 0 |
| H 01122 VMFA-122 | COMMARCOR | 0 | 19 | 0111 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0120 | 0 |
| H 60169 VMFA-122, MAG 31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 0 | 0 | 0 | 20 | 120 | 0 | 0 |
| H 01251 VMFA-251 | COMMARCOR | 0 | 19 | 0111 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0120 | 0 |
| H 60169 VMFA-251 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 VMFA-251 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 VMFA-251, MAG 31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 0 | 0 | 0 | 20 | 120 | 0 | 0 |
| H 01312 VMFA-312 | COMMARCOR | 0 | 19 | 0160 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0169 | 0 |
| H 60169 VMFA-312 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 VMFA-312 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 VMFA-312, MAG 31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 0 | 0 | 0 | 20 | 120 | 0 | 0 |
| H 01451 VMFA-451 | COMMARCOR | 0 | 19 | 0111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 VMFA-451, MAG 31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| H 60169 VMFA-451, MAG 31, 2MAW | COMMARCOR | 05 | 126 | 0 | 0 | 2 | 0 | 0 | 0 | 07 | 132 | 0 | 0 |

**HEADQUARTERS UNITED STATES MARINE CORPS
CERTIFICATION FOR DATA CALL 1-01-0007-005
MCAS BEAUFORT, AMMENDMENT ONE**

DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

**I certify that the information contained herein is accurate and complete
to the best of my knowledge and belief.**


Signature


Date

**J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS**

Page 6 of 11

From: DON BSAT To: Mr. Rick Anderson Date: 11/09/94 Time: 11:55:20

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 02030 MCAS BEAUFORT

| UIC | NAME | MAJOR CLASSMENT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|---------|-------------------------------|--------------------|---------------|-----|-----|-----|------------------------------------|-----|-----|-----|-------------|-----|-----|-----|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| M-60160 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 48 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 49 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 48 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 21 | 276 | 0 | 0 | 1 | 8 | 0 | 0 | 22 | 284 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 | 0 |
| M-60169 | MALS-01, MAG-01, 2MAW | COMMARCOR | 0 | 56 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 | 0 |
| M-02796 | MALS-20-06-4 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MCAS BEAUFORT-0C | COMMARCOR | 8 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 17 | 0 | 0 |
| M-60169 | MCAS BEAUFORT SCADPTX00 | COMMARCOR | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 |
| M-60169 | MVSS-20, COMBROGMENT | COMMARCOR | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| M-00273 | MVSS-270 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | MVSS-273, MV/SS-27, 2MAW | COMMARCOR | 27 | 587 | 0 | 0 | 0 | 18 | 0 | 0 | 27 | 605 | 587 | 0 |
| M-59157 | STATION OF INITIAL ASSIGNMENT | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | TACSDET MALS-2, MAG-26 | COMMARCOR | 16 | 118 | 0 | 0 | 1 | 2 | 0 | 0 | 17 | 120 | 0 | 0 |
| M-01224 | VMFA(W)-224 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 125 | 0 |
| M-01533 | VMFA(W)-533 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 125 | 0 |
| M-01332 | VMFA(W)-332 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 125 | 0 |
| M-01115 | VMFA-115 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-115, MAG-31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 0 | 9 | 0 | 0 | 20 | 120 | 111 | 0 |
| M-01122 | VMFA-122 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-122, MAG-31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 0 | 9 | 0 | 0 | 20 | 120 | 111 | 0 |
| M-01251 | VMFA-251 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-251 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-251 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-251, MAG-31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 9 | 0 | 0 | 20 | 120 | 160 | 0 |
| M-01312 | VMFA-012 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-312 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-312 CV CONFIG | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-312, MAG-31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | 1 | 9 | 0 | 0 | 20 | 120 | 160 | 0 |
| M-01451 | VMFA-451 | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-451, MAG-31, 2MAW | COMMARCOR | 19 | 111 | 0 | 0 | -19 | -11 | 10 | 0 | 0 | 0 | 0 | 0 |
| M-60169 | VMFA-451, MAG-01, 2MAW | COMMARCOR | 35 | 126 | 0 | 0 | 2 | 6 | 0 | 0 | 37 | 132 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 02030 MCAS BEAUFORT

Page 6 of 11

| UIC | NAME | MAJOR CLASS/TYPE | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|-------------------|---------------------------------------|--------------------------|----------------|------------------|----------------|--------------|---------------------------------|----------------|---------------|--------------|----------------|------------------|----------------|--------------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| M60109 | VMFAWV-352 | MAG-34 | 35 | 126 | 0 | 0 | 2 | 6 | 0 | 0 | 37 | 132 | 0 | 0 |
| M60109 | VMFAWV-353 | MAG-31 | 35 | 126 | 0 | 0 | 2 | 6 | 0 | 0 | 37 | 132 | 0 | 0 |
| 62519 | NAESU | COMNAVAIRSYSC | 0 | 0 | 13 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 |
| M23009 | NAVAL AVIATION ENGINEERING | COMNAVAIRSYSC | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 63126 | NAWC POINT HUGU | COMNAVAIRSYSC | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| 62167 | OICG/ROICC | COMNAVFAC | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 3 |
| M20034 | MAC-04 | COMNAVSUPSYS | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 0 | 0 |
| M00947 | NAVERCFT DET BEAUFORT CO | COMNAVSUPSYS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| TOTALS: | | | 385 | 2,897 | 370 | 0 | -6 | -70 | -5 | 0 | 364 | 2,686 | 205 | 0 |
| | | | 357 | 3,001 | 312 | | | | | | 319 | 2,827 | 378 | 0 |

364 2686 205
 319 2827 378
 357 2991 392
 OFF ENL CIV
 18
 4
 9 126
 11 137
 12 24 1

TACTS
 DRMO
 09030 VFA-203
 80479 VMFA-142
 09393 CVWR-20

* Cannot verify UIC 60169

** Total #'s for 02031 H&HS MCAS

Date: 11/09/94 Time: 11:55:00

From: DON BSAT To: Mr. Rich Anderson



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

11011 REPLY REFER TO
LFL/B-466

28 NOV 1994

MEMORANDUM FOR CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95, SCENARIO 1-01-0007-005 RESPONSE, SECOND REVISION
BASED ON REDISTRIBUTION OF NAVY BASE LOADING

Ref: (a) BSAT, Col Stockwell FAX of 21 Nov 94, 13:52

Encl: (1) Scenario response 1-01-0007-005 w/certs

1. The enclosure is forwarded in response to the reference guidance to alter the distribution of Navy loading provided in the basic scenario. The following provides additional clarification on this response:

a. Based on CINCLANTFLT decisions on base loading, in addition to the 7 operational squadrons relocated under the basic scenario, this response assumes relocation to NAS Oceana of parts of AIMD, NAMTRAGRU, Strike Fighter Weapons School, Claw One staff, Carrier Air Group staffs, and a USNR F/A-18 squadron previously directed to MCAS Beaufort under BRAC-93.

b. The facility baseline includes all BRAC-93 construction for MCAS Cherry Point as provided by the BSAT.

c. All existing capacity, including programmed construction, was utilized prior to identifying deficiencies. Requirements identified are not in excess of the current level of support for relocating units.

d. Enclosure 3, table 3-B for Cherry Point has been augmented by a more detailed breakdown of facility requirements immediately following the table.

2. The point of contact for this data is Mr. Rich Anderson, code LFL, (703) 696-0865.


J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS



UNITED STATES MARINE CORPS
MARINE CORPS AIR STATION
CHERRY POINT, NORTH CAROLINA 28533-5001

11001
BCDL

25 NOV 1994

From: Commanding General, Marine Corps Air Bases East
To: Commandant of the Marine Corps (LFL)

Subj: BRAC-95 SCENARIO 1-01-0007-005 RESPONSE; REVISION 3

Ref: (a) Phoncon btwn Col Elsten/MCAS Cherry Point, Col Watkins/LFL of 25 Nov 94

Encl. (1) MCAS Cherry Point Response, Rev 3 (26 Nov 94)

1. In response to the reference, the enclosure is submitted in it's entirety.
2. Continuing revisions have been made where applicable to reflect new information provided by CINCLANTFLT relative to excess capacity resulting from moving seven (7) USN operational F/A-18 squadrons and associated AIMD functions from MCAS Cherry Point to NAS Oceana.
3. Specifically, CINCLANTFLT has identified 62,500 sq.ft. of excess capacity at MCAS Cherry Point after executing this scenario. In assigning this space to USMC organizations coming from MCAS Beaufort, colocation vice integration of like functions was assumed. Eighty percent of the excess capacity identified by CINCLANTFLT is assigned to incoming organizations. Some of the excess is, simply, not functionally compatible for other transferring 2d Marine Air Wing support organizations. MCAS Cherry Point will evaluate the remaining excess capacity against non-BRAC related MILCON requirements.
4. Additionally, CINCLANTFLT has confirmed that 3 hangar modules are required for the 3 USN operational squadrons home-ported at MCAS Cherry Point which is based on USN deployment cycles.
5. The remarks section of Table 3B provides details relating to hangar module inventory/requirements Pre BRAC 93 through BRAC 93 and this scenario.
6. Points of Contact aboard MCAS Cherry Point with regard to BRAC issues are: Colonel G. Elsten, Mr. Joe Reilly or Ms. Alice Mouraviev, DSN 582-4196 and FAX DSN 582-4922.

F. MCCORKLE

F. MCCORKLE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the DRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. MCCORKLE
NAME (Please type or print)

E. McCorkle
Signature

Commanding General
Title

26 Nov 94
Date

Marine Corps Air Station, Cherry Point, NC
Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE
NAME (Please type or print)
Commanding General
Title

F. McCorkle
Signature
26 NOV 94
Date

Marine Corps Air Bases East
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
NAME (Please type or print)

J.A. Brabham
Signature
11/28/94
Date

Title



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO

11000
LFL/F680
21 DEC 1994

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION
COMMITTEE (OASN(I&E))

Subj: SCENARIO DATA CALL DEVELOPMENT RESPONSE

Ref: (a) BRAC-95 Scenario Development Data Call Tasking

Encl: (1) Replacement Pages for BRAC-95 Scenario 1-01-0007-005,
MCAS Beaufort

1. The enclosure provides certified page changes to the Marine Corps portion of the initial MCAS Beaufort response to Scenario Data Call 1-01-0007-005.

2. Points of contact for this information are Mr. Rich Anderson or Major G. W. Moore, Headquarters U. S. Marine Corps (LFL-3), commercial (703) 696-0865.


J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

PAGE CHANGES TO BRAC 95 SCGN DATA CALL 1-61-0007-005

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE
NAME (Please type or print)
Commander
Title
Marine Corps Air Bases East
Activity

Fmccorkle
Signature
15 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS (int)

J.A. Brabham
Signature
12/21/94
Date

Title



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO
11011
LFL/B-469
1 DEC 1994

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95, SCENARIO 1-01-0007-005, MCAS BEAUFORT, THIRD REVISION

Ref: (a) DC/S for I&L memo 11011 LFL/B-466 of 28 Nov 94

Encl: (1) COMCABEAST ltr 11001 BCDL of 30 Nov 94, with replacement pages for MCAS Cherry Point/NAS Oceana

1. The enclosure is submitted in substitution for pages 1 through 49 of the response submitted by my referenced previous memorandum.
2. This revision is based on the latest CINCLANTFLT recalculation of space allocation between staying and departing Navy units at MCAS Cherry Point. The reallocation of space is based on the assumption that since the BRAC-93 facilities in question have not been built, design and layout will be changed prior to construction in order to make use of the space operationally feasible.
3. The point of contact on this revision is Mr. Rich Anderson, code LFL, 696-0865.


J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS



UNITED STATES MARINE CORPS
MARINE CORPS AIR BASES, EASTERN AREA
CHERRY POINT, NORTH CAROLINA 28533-5000

11001
BCDL
20 NOV 94

From: Commander, Marine Corps Air Bases, Eastern Area
To: Commandant of the Marine Corps (LFL)

Subj: BRAC-95 SCENARIO 1-01-0007-005 RESPONSE; REVISION 4

Ref: (a) CG MCABE ltr 11001 BCDL of 22 Nov 94

Encl: (1) MCAS Cherry Point Response, Rev 4 (30 Nov 94)
(2) Disk of BRAC-95 Scenario 1-01-007-005 Response in Word Perfect 5.1

1. Enclosure (1) is submitted in its entirety and has been certified by CINCLANTFLT at the flag level. My comments in para (4) of the reference are still applicable.
2. Enclosure (2) contains the most current data from MCAS Cherry Point, NC (Rev 4) and MCAS Beaufort, SC (Rev 2), in response to this scenario.
3. Points of Contact aboard MCAS Cherry Point with regard to BRAC issues are: Colonel G. Elsten, Mr. Joe Reilly or Ms. Alice Mouraviev, DSN 582-4196 and FAX DSN 582-4922.

F. MCCORKLE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. MCCORKLE

NAME (Please type or print)

F. McCorkle

Signature

Commanding General

Title

30 Nov 94

Date

Marine Corps Air Station, Cherry Point, NC

Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE
NAME (Please type or print)
Commander
Title

F. MCCORKLE
Signature
30 NOV 94
Date

Marine Corps Air Bases East
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR (Please type or print)
INSTALLATIONS AND LOGISTICS

J. A. Brabham
Signature
12/1/94
Date

Title



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
2 NAVY ANNEX
WASHINGTON, DC 20380-1775

IN REPLY REFER TO

11011
LFL/B-445
18 NOV 1994

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95 SCENARIO 1-01-0007-005, MCAS BEAUFORT, MODIFICATION ONE

Ref: (a) BSAT, Col Stockwell FAX of 16 Nov 94 14:57

Encl: (1) Certification
(2) Modificaton one, Data call response

1. Enclosures (1) and (2) are provided in response to the reference (a) request for clarifications. The point of contact for this information is Mr. Rich Anderson, code LFL, (703) 696-0865, FAX 696-0903.

A handwritten signature in black ink, appearing to read "J. A. Brabham", is written over a large, faint, illegible stamp or watermark.

J. A. BRABHAM