

Schenectady County Airport Air Guard Station, NY

Recommendation: Realign Schenectady County Airport Air Guard Station (Air Guard Station), New York. The 109th Airlift Wing (ANG) will transfer four C-130H aircraft to the 189th Airlift Wing (ANG), Little Rock Air Force Base, Arkansas.

Justification: This recommendation distributes C-130 force structure to Little Rock (17), which has higher military value. Adding aircraft to the ANG unit at Little Rock creates a larger, more effective squadron. The LC-130 aircraft (ski-equipped) remain at Schenectady (117).

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.5 million. The net of all costs and savings to the Department during the implementation period is a cost of \$3.3 million. Annual recurring savings after implementation are \$ 0.56 million with payback expected in eight years. The net present value of the cost and savings to the Department over 20 years is a savings of \$2.4 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 39 jobs (19 direct jobs and 20 indirect jobs) over the 2006-2011 period in the Albany-Schenectady-Troy, NY Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; land use constraints or sensitive resource areas; noise; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; or threatened and endangered species or critical habitat. Impacts of costs include \$35 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|---------------------------|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 1 | Eglin AFB | 79.43 | 72.45 | 81.55 | 100 | 90.39 |
| 2 | Seymour Johnson AFB | 78.03 | 71.25 | 83.82 | 83.34 | 85.03 |
| 3 | Charleston AFB | 74.09 | 64.57 | 83.15 | 79.91 | 75.49 |
| 4 | Barksdale AFB | 72.43 | 52.92 | 87.48 | 97.7 | 80.79 |
| 5 | Altus AFB | 71.3 | 64.97 | 73.95 | 87.04 | 80.99 |
| 6 | Pope AFB | 69.99 | 71.21 | 73.4 | 46.19 | 86.08 |
| 7 | Hurlburt Field | 69.61 | 75.12 | 67.11 | 50.15 | 87.18 |
| 8 | Tinker AFB | 68.62 | 55.2 | 80.62 | 76.23 | 85.8 |
| 9 | Shaw AFB | 67.7 | 71.86 | 59.5 | 78.12 | 85.64 |
| 10 | Eielson AFB | 67.34 | 61.25 | 73.03 | 84.43 | 16.54 |
| 11 | Dyess AFB | 65.95 | 54.87 | 76.82 | 68.94 | 77.64 |
| 12 | Holloman AFB | 65.78 | 61.34 | 70.94 | 62.43 | 75.23 |
| 13 | Edwards AFB | 65.53 | 55.18 | 75.19 | 79.33 | 40.87 |
| 14 | Fairchild AFB | 64.22 | 52.54 | 72.85 | 79.72 | 73.99 |
| 15 | Nellis AFB | 63.95 | 59.85 | 72.31 | 53.08 | 43.94 |
| 16 | Robins AFB | 63.89 | 52.22 | 71.87 | 78.5 | 87.45 |
| 17 | Little Rock AFB | 63.25 | 49.25 | 73.05 | 80.66 | 88.12 |
| 18 | Andrews AFB | 62.05 | 54.38 | 70.4 | 67.79 | 41.74 |
| 19 | Tyndall AFB | 61.75 | 68.65 | 50.88 | 67.84 | 90.98 |
| 20 | MacDill AFB | 60.12 | 47.48 | 66.41 | 88.14 | 76.56 |
| 21 | Maxwell AFB | 59.9 | 70.78 | 55.31 | 22.48 | 85.68 |
| 22 | March ARB | 59.86 | 56.53 | 71.33 | 31.15 | 45.41 |
| 23 | Mountain Home AFB | 59.77 | 46.58 | 68.64 | 81.35 | 68.58 |
| 24 | Ellsworth AFB | 59.4 | 42.43 | 72.78 | 76.53 | 81.32 |
| 25 | McEntire AGS | 59.35 | 71.7 | 49.85 | 35.48 | 85.19 |
| 26 | Hill AFB | 58.83 | 45.27 | 66.57 | 84.33 | 77.82 |
| 27 | McChord AFB | 57.95 | 49.64 | 71.78 | 38.95 | 57.08 |
| 28 | Whiteman AFB | 57.82 | 39.47 | 71.25 | 82.33 | 74.42 |
| 29 | Columbus AFB | 57.51 | 53.22 | 58.08 | 65.55 | 94.97 |
| 30 | Peterson AFB | 57.2 | 58.4 | 59.78 | 39.75 | 61.91 |
| 31 | Langley AFB | 56.57 | 53.37 | 54.97 | 72.81 | 77.2 |
| 32 | Key Field AGS | 56.39 | 64.14 | 50.02 | 42.43 | 75.4 |
| 33 | Charlotte/Douglas IAP AGS | 56.27 | 70.45 | 49.46 | 12.94 | 81.48 |
| 34 | Dover AFB | 56.06 | 48.75 | 66.73 | 43.17 | 64.93 |
| 35 | Davis-Monthan AFB | 55.89 | 45.11 | 66 | 59.49 | 71.89 |
| 36 | Grissom ARB | 55.66 | 42.59 | 68.46 | 58.32 | 73.25 |
| 37 | Kirtland AFB | 55.47 | 49.12 | 58.01 | 70.63 | 69.56 |
| 38 | Sheppard AFB | 55.21 | 60.81 | 52.33 | 35.24 | 80.04 |
| 39 | McConnell AFB | 54.65 | 45.85 | 65.92 | 43 | 75.83 |
| 40 | Beale AFB | 54.63 | 38.4 | 70.78 | 65.31 | 42.78 |
| 41 | Buckley AFB | 54.62 | 56.16 | 52.45 | 56.83 | 53.78 |
| 42 | Minot AFB | 54.34 | 39.7 | 65.42 | 70.91 | 73.42 |
| 43 | Wright-Patterson AFB | 54.27 | 44.62 | 58.95 | 74.34 | 74.09 |
| 44 | Travis AFB | 53.86 | 41.24 | 72.89 | 40.31 | 24.22 |
| 45 | Luke AFB | 52.17 | 50.43 | 55.68 | 41.35 | 68.92 |
| 46 | Westover ARB | 52 | 42.8 | 58.47 | 68.13 | 49.23 |
| 47 | Forbes Field AGS | 51.93 | 43.85 | 61.74 | 42.08 | 77.32 |
| 48 | McGuire AFB | 51.8 | 39.42 | 62.51 | 67.95 | 37.26 |
| 49 | Moody AFB | 51.72 | 52.29 | 41.64 | 81.05 | 91.37 |
| 50 | Ellington Field AGS | 51.65 | 47.25 | 53.91 | 60.12 | 61.2 |
| 51 | Elmendorf AFB | 51.6 | 29.97 | 70.05 | 85.17 | 8.86 |
| 52 | Birmingham IAP AGS | 50.93 | 53.99 | 48.35 | 40.7 | 77.96 |

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 53 | Carswell ARS, NAS Fort Worth Joint Reserve | 50.57 | 53.62 | 50.3 | 32.08 | 72.7 |
| 54 | Grand Forks AFB | 50.53 | 35.28 | 62.52 | 63.66 | 79.09 |
| 55 | Rickenbacker IAP AGS | 50.04 | 45.27 | 61.23 | 20.26 | 71.11 |
| 56 | Hickam AFB | 49.77 | 34.58 | 66.93 | 60.5 | 1.12 |
| 57 | Andersen AFB | 49.64 | 30.79 | 70.34 | 62.87 | 0 |
| 58 | Dannelly Field AGS | 49.46 | 69.74 | 31.75 | 20.6 | 85.51 |
| 59 | Randolph AFB | 49.2 | 43.66 | 51.76 | 56.76 | 78.51 |
| 60 | McGee Tyson APT AGS | 48.32 | 47.96 | 51.87 | 25.79 | 86.02 |
| 61 | Homestead ARS | 48.15 | 37.64 | 59.36 | 48.73 | 53.65 |
| 62 | Phoenix Sky Harbor IAP AGS | 48.12 | 53.14 | 45.21 | 32.12 | 68.42 |
| 63 | Memphis IAP AGS | 48.01 | 50.94 | 45.72 | 37.17 | 75.57 |
| 64 | Will Rogers World APT AGS | 47.79 | 56.31 | 37.47 | 42.22 | 84.8 |
| 65 | Lackland AFB | 47.44 | 45.03 | 44.29 | 63.85 | 78.33 |
| 66 | Boise Air Terminal AGS | 47.32 | 46.89 | 46.65 | 44.25 | 78.4 |
| 67 | Selfridge ANGB | 47.27 | 44.66 | 52.56 | 38.56 | 42.51 |
| 68 | Offutt AFB | 47.07 | 43.55 | 49.1 | 48.25 | 73.2 |
| 69 | Keesler AFB | 46.8 | 64.62 | 29.62 | 26.47 | 85.3 |
| 70 | Pease International Trade Port AGS | 46.65 | 43.72 | 52.48 | 39.09 | 33.8 |
| 71 | Dobbins ARB | 46.5 | 51.35 | 44.38 | 27.71 | 67.58 |
| 72 | Laughlin AFB | 46.13 | 46.75 | 39.38 | 61.81 | 84.09 |
| 73 | Indian Springs AFS | 45.8 | 60.77 | 31.08 | 38.5 | 43.94 |
| 74 | Jacksonville IAP AGS | 45.79 | 53.89 | 38.47 | 30.75 | 77.87 |
| 75 | Stewart IAP AGS | 45.53 | 45.03 | 49.72 | 40.99 | 3.65 |
| 76 | Cannon AFB | 45.43 | 45.45 | 43.94 | 44.4 | 73.61 |
| 77 | Savannah IAP AGS | 45.1 | 52.68 | 38.84 | 26.3 | 84.65 |
| 78 | Pittsburgh IAP AGS | 44.85 | 36.28 | 55.13 | 35.53 | 69.3 |
| 79 | Louisville IAP AGS | 44.66 | 49.33 | 41.32 | 28.67 | 78.1 |
| 80 | Scott AFB | 44.55 | 39.62 | 52.04 | 33.65 | 53.95 |
| 81 | Vandenberg AFB | 44.16 | 40.15 | 43.97 | 66.26 | 32.48 |
| 82 | Jackson IAP AGS | 44.15 | 47.37 | 39.33 | 39.24 | 84.66 |
| 83 | Salt Lake City IAP AGS | 43.99 | 45.47 | 43.47 | 32.41 | 71.72 |
| 84 | Bangor IAP AGS | 43.83 | 43.24 | 42.24 | 48.22 | 63.61 |
| 85 | Vance AFB | 43.45 | 55.12 | 32.89 | 22.51 | 87.75 |
| 86 | Tulsa IAP AGS | 43.2 | 49.4 | 38.74 | 23.72 | 81.03 |
| 87 | Lincoln MAP AGS | 43.08 | 45.83 | 42.39 | 26.26 | 71.2 |
| 88 | Harrisburg IAP AGS | 42.89 | 47.01 | 44.21 | 11.84 | 69.5 |
| 89 | Richmond IAP AGS | 42.64 | 53.44 | 35.69 | 13.67 | 75.18 |
| 90 | Fort Smith Regional APT AGS | 42.58 | 52.08 | 31.91 | 31.62 | 88.84 |
| 91 | Portland IAP AGS | 42.32 | 46.23 | 37.58 | 39.48 | 60.13 |
| 91 | Fort Wayne IAP AGS | 42.32 | 48.09 | 39.65 | 17.72 | 79.17 |
| 93 | Burlington IAP AGS | 42.29 | 51.69 | 34.88 | 26 | 57.07 |
| 94 | Patrick AFB | 42.23 | 47 | 32.91 | 52.75 | 66.83 |
| 95 | Gen Mitchell IAP AGS | 41.98 | 40.89 | 43.76 | 35.25 | 59.38 |
| 96 | Tucson IAP AGS | 41.92 | 45.19 | 39.16 | 30.57 | 72.7 |

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 96 | Channel Islands AGS | 41.92 | 44.04 | 42.05 | 36.32 | 23.21 |
| 98 | NAS New Orleans ARS | 41.65 | 46.93 | 39.81 | 17.2 | 72.63 |
| 99 | Minn/St Paul IAP ARS | 41.52 | 32.19 | 52.63 | 36.8 | 47.69 |
| 100 | Toledo Express APT AGS | 41.45 | 44.03 | 36.46 | 42.51 | 72.76 |
| 101 | Reno-Tahoe IAP AGS | 40.51 | 44.93 | 39.29 | 23.44 | 47.47 |
| 102 | Youngstown-Warren Regional APT ARS | 40.09 | 40.95 | 38.26 | 35.23 | 73.97 |
| 103 | Niagara Falls IAP ARS | 40.03 | 35.85 | 43.28 | 41.92 | 55.66 |
| 104 | Nashville IAP AGS | 39.77 | 48.71 | 27.61 | 39.33 | 78.64 |
| 105 | Pittsburgh IAP ARS | 39.64 | 36.28 | 42.44 | 36.01 | 69.59 |
| 106 | Joe Foss Field AGS | 39.59 | 36.23 | 40.62 | 41.13 | 77.92 |
| 107 | Sioux Gateway APT AGS | 39.3 | 39.33 | 37.14 | 38.03 | 79.98 |
| 108 | W. K. Kellogg APT AGS | 39.22 | 38.19 | 37.74 | 44.28 | 62.57 |
| 109 | Otis AGB | 38.95 | 36.97 | 36.9 | 55.82 | 42.04 |
| 110 | Kulis AGS | 38.93 | 43.14 | 42.67 | 11.81 | 8.01 |
| 111 | Atlantic City IAP AGS | 38.81 | 45.55 | 31.54 | 37.39 | 41.33 |
| 112 | Hulman Regional APT AGS | 38.63 | 42.75 | 36.72 | 16.55 | 82.24 |
| 113 | Dane County Regional - Truax Field AGS | 38.59 | 42.35 | 37.71 | 19.21 | 61.55 |
| 114 | Rosecrans Memorial APT AGS | 38.22 | 40.01 | 32.73 | 41.97 | 81.65 |
| 115 | Bradley IAP AGS | 37.83 | 43.58 | 36.03 | 17.46 | 43.06 |
| 116 | Barnes MPT AGS | 37.75 | 43.93 | 31.39 | 33.33 | 47.17 |
| 117 | Schenectady County APT AGS | 37.72 | 49.21 | 25.33 | 30.66 | 60.05 |
| 118 | Cheyenne APT AGS | 37.65 | 46.92 | 24.3 | 42.72 | 68.7 |
| 119 | Mansfield Lahm MAP AGS | 37.28 | 42.33 | 33.5 | 20.6 | 74.01 |
| 120 | New Castle County Airport AGS | 36.96 | 48.83 | 28.33 | 15.48 | 47.53 |
| 121 | Luis Munoz Marin IAP AGS | 36.78 | 42.16 | 38.47 | 10.74 | 14.06 |
| 122 | Hancock Field AGS | 36.2 | 44.61 | 21.04 | 52.9 | 66.32 |
| 123 | Willow Grove ARS, NAS Willow Grove Joint Reserve | 35.85 | 43.92 | 32.22 | 12.92 | 39.74 |
| 124 | Great Falls IAP AGS | 35.51 | 35.71 | 32.68 | 39.59 | 62.23 |
| 125 | Quonset State APT AGS | 35.29 | 40.77 | 29.32 | 33.62 | 40.59 |
| 126 | Klamath Falls IAP AGS | 35.18 | 38.18 | 32.91 | 22.29 | 69.01 |
| 127 | Greater Peoria Regional APT AGS | 34.56 | 35.77 | 32.28 | 33.46 | 54.24 |
| 128 | Capital APT AGS | 34.53 | 36.96 | 32.03 | 28.06 | 57.09 |
| 129 | Arnold AFS | 34.22 | 44.49 | 13.9 | 57.35 | 89.61 |
| 130 | Gen Mitchell IAP ARS | 33.77 | 40.89 | 24.5 | 32.87 | 59.94 |

Airlift

| Rank | Base | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|-------------|--|----------------|---|--|---|-----------------------------------|
| 131 | Springfield-Beckley MPT AGS | 33.54 | 41.59 | 23.23 | 29.78 | 71.74 |
| 131 | Des Moines IAP AGS | 33.54 | 35.7 | 30.8 | 24.21 | 76.75 |
| 133 | Moffett Federal Field AGS | 33.14 | 40.1 | 31.66 | 11.59 | 15.79 |
| 134 | Ewra Sheppard AGS | 33.11 | 47.05 | 17.83 | 22.37 | 73.39 |
| 135 | Fresno Air Terminal AGS | 32.77 | 46.12 | 21.98 | 12.56 | 46.99 |
| 136 | Lambert - St. Louis IAP AGS | 32.04 | 29.73 | 37.4 | 13.46 | 59.7 |
| 137 | Yeager APT AGS | 31.9 | 40.64 | 19.79 | 29.7 | 81.12 |
| 138 | Hector IAP AGS | 30.78 | 38.72 | 21.49 | 22.3 | 72.6 |
| 139 | Duluth IAP AGS | 30.43 | 35.49 | 21.71 | 34.16 | 66.75 |
| 140 | Martin State APT AGS | 30.37 | 50.13 | 10.15 | 16.26 | 58.71 |
| 141 | F. S. Gabreski APT AGS | 30.21 | 41.65 | 20.77 | 16.92 | 29.52 |
| 142 | Hanscom AFB | 29.65 | 42.58 | 20.17 | 10.54 | 25.42 |
| 143 | Goodfellow AFB | 7.37 | 0 | 4 | 36.4 | 82.66 |
| 144 | Brooks City-Base | 7.24 | 0 | 4 | 36.4 | 77.48 |
| 145 | Malmstrom AFB | 6.87 | 0 | 4 | 36.4 | 62.67 |
| 146 | Francis E. Warren AFB | 6.16 | 0 | 4 | 27.41 | 70.53 |
| 147 | Schriever AFB | 5.78 | 0 | 4 | 27.31 | 55.46 |
| 148 | Rome Laboratory | 4.92 | 0 | 4 | 16.8 | 63.1 |
| 149 | Air Reserve Personnel Center (ARPC) | 4.69 | 0 | 4 | 16.8 | 53.84 |
| 150 | United States Air Force Academy | 4.59 | 0 | 4 | 13.92 | 61.68 |
| 151 | Cheyenne Mountain AFS | 4.24 | 0 | 4 | 11.89 | 55.61 |
| 152 | Bolling AFB | 3.59 | 0 | 4 | 9.07 | 40.62 |
| 153 | Onizuka AFS | 3.09 | 0 | 4 | 10.08 | 16.85 |
| 154 | Los Angeles AFB | 2.45 | 0 | 4 | 1.94 | 23.81 |



Schenectady, NY Overview

| As of | 30 Sep 2005 | 30 Sep 2011 |
|--|-------------------|-------------------|
| Assigned Weapon System Type(s) (MDS) | C-130 | C-130 |
| Total PAA | 14 (6 NSF) | 14 (6 NSF) |
| # Flying Squadrons | 1 | 1 |
| Total Available Aircraft Parking spaces | 14 | 14 |
| Unused Aircraft Parking Spaces | 0 | 0 |

| | |
|----------------------------------|--------------|
| Template used | C-130 |
| Standard PAA per squadron | 16 |



Schenectady, NY

Estimated Capacity after 2011

| | |
|---------------------------------|--------------|
| Weapon System Type (MDS) | C-130 |
| | |
| Maximum Capacity | 14 |



Schenectady, NY

Estimated Costs to Robust

| | |
|-----------------------------------|--------------|
| Template used | C-130 |
| Robust to Typical Squadron | |
| Precluding Factor | LAND |
| Major Construction | |
| Minor Construction | |
| Natural Infrastructure | |
| Other Procurement | |
| Planning & Design | |
| Total Cost to Robust | 0.0 |



Schenectady, NY Natural Infrastructure

| Natural Infrastructure | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M) |
|---|--|---|------------|
| Capacity Requirements to Robust unit to “typical” squadron size: 16PAI | | | |
| Air | Y | | |
| AICUZ | Y | | |
| Surface Land Access | Y | | |
| Water Access | Y | | |
| Water Discharge | Y | | |
| Planning | N/A | | |
| | | Total Natural Infrastructure Capacity Cost | |
| | | | |

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------|-----------|----------|--------------|---------------------|---------|--------|--------|--------|--------|--------|----------------------------|
| AETC | Altus | C-17 | 12 | 15 | 1.3 | X | \$33.0 | \$67.3 | | | | 3 |
| AETC | Altus | KC-135 | 16 | 24 | 1.5 | X | | | | | | 1.5 |
| PACAF | Andersen | B-52 | 12 | 0 | 0.0 | | | | | | | 0 |
| PACAF | Andersen | RQ-4 | 18 | 0 | 0.0 | | | | | | | 0 |
| AMC | Andrews | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| ANG | Andrews | C-38/C-40 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Andrews | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Andrews | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AMC | Andrews | SAM/VC-25 | 8 | 18 | 2.3 | X | X | | | | | 2.3 |
| AMC | Andrews | UH-1 | 6 | 15 | 2.5 | X | X | | | | | 2.5 |
| ARMY | Andrews | VARIOUS | 6 | 6 | 1.0 | X | | | | | | 1 |
| NAVY | Andrews | VARIOUS | 24 | 30 | 1.3 | X | | | | | | 1.3 |
| OTHER | Andrews | VARIOUS | 8 | 46 | 5.8 | X | X | X | X | X | | 5.8 |
| AFMC | Arnold | C-130 | 16 | 0 | 0.0 | \$182.1 | \$64.7 | | | | | 2 |
| ANG | Atlantic City | F-16 | 24 | 15 | 0.6 | \$0.0 | \$42.8 | | | | | 2 |
| ANG | Baltimore | A-10 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Baltimore | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ANG | Bangor, ME | KC-135 | 16 | 8 | 0.5 | \$27.6 | | | | | | 1 |
| AFRC | Barksdale | A-10 | 24 | 17 | 0.7 | \$3.3 | \$34.4 | | | | | 2 |
| AFRC | Barksdale | B-52 | 12 | 8 | 0.7 | | | | | | | 0.7 |
| ACC | Barksdale | B-52 | 12 | 41 | 3.4 | X | X | X | X | \$37.0 | \$81.5 | 6 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|-----------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Barnes, MA | A-10 | 24 | 15 | 0.6 | \$0.0 | \$40.7 | | | | | 2 |
| AFRC | Beale | KC-135 | 16 | 8 | 0.5 | \$22.5 | | | | | | 1 |
| ACC | Beale | RQ-4 | 18 | 51 | 2.8 | X | X | \$0.0 | \$54.3 | \$61.2 | | 5 |
| ACC | Beale | T-38 | 24 | 13 | 0.5 | | | | | | | 0.5 |
| ACC | Beale | U-2 | 18 | 34 | 1.9 | X | | | | | | 1.9 |
| ANG | Birmingham | KC-135 | 16 | 8 | 0.5 | \$22.8 | | | | | | 1 |
| ANG | Boise | A-10 | 24 | 15 | 0.6 | \$0.0 | \$19.8 | \$22.4 | | | | 3 |
| ANG | Boise | C-130 | 16 | 4 | 0.3 | \$15.2 | \$28.9 | | | | | 2 |
| ANG | Bradley | A-10 | 24 | 15 | 0.6 | \$0.0 | \$47.2 | | | | | 2 |
| ANG | Buckley | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Burlington, VT | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Cannon | F-16 | 24 | 69 | 2.9 | X | X | \$0.0 | \$18.0 | \$35.1 | | 5 |
| ACC | Cannon (FMS) | F-16 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ANG | Capital, IL | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Channel Islands | C-130 | 16 | 12 | 0.8 | \$0.0 | | | | | | 1 |
| AMC | Charleston | C-17 | 12 | 48 | 4.0 | X | X | X | | | | 4 |
| ANG | Charlotte, NC | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ANG | Cheyenne, WY | C-130 | 16 | 8 | 0.5 | \$15.3 | | | | | | 1 |
| ANG | Dannelly | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Davis Monthan | A-10 | 24 | 75 | 3.1 | X | X | X | \$32.5 | \$32.8 | | 5 |
| ACC | Davis Monthan | EC-130 | 7 | 10 | 1.4 | X | | | | | | 1.4 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------------|---------|----------|--------------|---------------------|--------|---------|---------|--------|--------|--------|----------------------------|
| ACC | Davis Monthan | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AFRC | Davis Monthan | HH-60 | 7 | 31 | 4.4 | X | X | X | X | \$0.0 | \$13.5 | 6.4 |
| ACC | Davis Monthan | VARIOUS | 14 | 14 | 1.0 | X | | | | | | 1 |
| ANG | Des Moines | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Dobbins | C-130 | 16 | 9 | 0.6 | \$6.8 | | | | | | 1 |
| ARMY | Dobbins | VARIOUS | 21 | 21 | 1.0 | X | | | | | | 1 |
| AMC | Dover | C-17 | 12 | 12 | 1.0 | X | \$159.2 | | | | | 2 |
| AMC | Dover | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| ANG | Duluth, MN | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Dyess | B-1 | 12 | 35 | 2.9 | X | X | \$0.0 | \$63.4 | \$98.3 | | 5 |
| AMC | Dyess | C-130 | 16 | 28 | 1.8 | X | | | | | | 1.8 |
| AFMC | Edwards | VARIOUS | 24 | 44 | 1.8 | X | \$0.0 | \$30.5 | \$18.2 | | | 4 |
| ACC | Eglin | F-15 | 24 | 54 | 2.3 | X | X | \$17.2 | \$56.5 | | | 4 |
| AFMC | Eglin | F-15 | 24 | 22 | 0.9 | \$0.0 | \$17.3 | \$66.7 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 14 | 2.0 | X | \$4.2 | \$48.6 | | | | 3 |
| AFRC | Eglin | MC-130 | 7 | 9 | 1.3 | X | | | | | | 1.3 |
| AFMC | Eglin | VARIOUS | 24 | 0 | 0.0 | | | | | | | 0 |
| ANG | Eielson | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Eielson | A-10 | 24 | 18 | 0.8 | \$0.0 | \$113.1 | | | | | 2 |
| PACAF | Eielson | F-16 | 24 | 18 | 0.8 | \$57.9 | \$306.1 | \$398.5 | | | | 3 |
| ANG | Ellington Field, TX | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|--------|----------|--------------|---------------------|--------|--------|---------|---------|--------|--------|----------------------------|
| ACC | Ellsworth | B-1 | 12 | 29 | 2.4 | X | X | \$16.4 | \$53.1 | | | 4 |
| PACAF | Elmendorf | C-12 | 12 | 3 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | C-17 | 12 | 8 | 0.7 | \$8.1 | | | | | | 1 |
| PACAF | Elmendorf | E-3 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| PACAF | Elmendorf | F-15 | 24 | 42 | 1.8 | X | \$0.0 | \$185.0 | \$237.6 | | | 4 |
| PACAF | Elmendorf | F-15 | 24 | 18 | 0.8 | | | | | | | 0.8 |
| ANG | Fairchild | KC-135 | 16 | 9 | 0.6 | \$15.8 | | | | | | 1 |
| AMC | Fairchild | KC-135 | 16 | 38 | 2.4 | \$12.1 | \$10.5 | \$30.8 | | | | 3 |
| AETC | Fairchild | UH-1 | 6 | 3 | 0.5 | | | | | | | 0.5 |
| ANG | Forbes Field, KS | KC-135 | 16 | 8 | 0.5 | \$6.6 | \$46.0 | | | | | 2 |
| ANG | Fort Smith | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Fort Wayne, IN | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Fort Worth | C-130 | 16 | 8 | 0.5 | \$11.7 | | | | | | 1 |
| AFRC | Fort Worth | F-16 | 24 | 17 | 0.7 | \$12.1 | | | | | | 1 |
| ANG | Fresno | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Gabreski, NY | HC-130 | 7 | 4 | 0.6 | \$0.2 | | | | | | 1 |
| ANG | Gabreski, NY | HH-60 | 7 | 5 | 0.7 | \$0.0 | | | | | | 1 |
| AFRC | Gen Mitchell | C-130 | 16 | 9 | 0.6 | \$5.5 | | | | | | 1 |
| AMC | Grand Forks | KC-135 | 16 | 36 | 2.3 | X | X | | | | | 2.3 |
| ANG | Great Falls, MT | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Grissom | KC-135 | 16 | 16 | 1.0 | X | \$25.7 | | | | | 2 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|----------------|-----------|----------|--------------|---------------------|--------|---------|---------|--------|--------|--------|----------------------------|
| ANG | Hancock, NY | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Harrisburg, PA | EC-130 | 16 | 6 | 0.4 | | | | | | | 0.4 |
| ANG | Hector, ND | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Hickam | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Hickam | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| PACAF | Hickam | C-17 | 12 | 8 | 0.7 | \$11.1 | \$154.8 | \$164.7 | | | | 3 |
| PACAF | Hickam | C-37/C-40 | 2 | 2 | 1.0 | X | | | | | | 1 |
| AFRC | Hill | F-16 | 24 | 17 | 0.7 | \$1.6 | \$30.1 | | | | | 2 |
| AFMC | Hill | F-16 | 24 | 4 | 0.2 | \$74.7 | \$96.2 | | | | | 2 |
| ACC | Hill | F-16 | 24 | 76 | 3.2 | X | X | X | \$65.1 | \$67.5 | | 5 |
| ACC | Holloman | F-117 | 24 | 51 | 2.1 | X | X | \$25.9 | \$55.6 | | | 4 |
| ACC | Holloman | MQ1/9 | 32 | 24 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | QF-4 | 24 | 20 | 0.8 | | | | | | | 0.8 |
| ACC | Holloman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ACC | Holloman | Tornado | 24 | 42 | 1.8 | X | | | | | | 1.8 |
| AFRC | Homestead | F-16 | 24 | 17 | 0.7 | \$4.5 | \$21.2 | | | | | 2 |
| ANG | Hulman | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFSOC | Hurlburt | AC-130 | 7 | 33 | 4.7 | X | X | X | X | \$49.9 | \$33.8 | 6 |
| AFSOC | Hurlburt | MH-53 | 7 | 17 | 2.4 | X | X | | | | | 2.4 |
| AFSOC | Hurlburt | VARIOUS | 5 | 5 | 1.0 | X | | | | | | 1 |
| ACC | Indian Sprs AS | MQ1/9 | 32 | 100 | 3.1 | X | X | X | \$39.0 | \$41.3 | | 5 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Jackson | C-17 | 12 | 8 | 0.7 | \$4.9 | | | | | | 1 |
| ANG | Jacksonville | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Joe Foss Field | F-16 | 24 | 15 | 0.6 | \$0.4 | \$29.8 | | | | | 2 |
| AFRC | Keesler | C-130 | 16 | 18 | 1.1 | X | | | | | | 1.3 |
| ANG | Key Field | KC-135 | 16 | 9 | 0.6 | \$11.0 | | | | | | 1 |
| AETC | Kirtland | CV-22 | 7 | 6 | 0.9 | \$0.0 | \$14.8 | \$89.0 | | | | 3 |
| ANG | Kirtland | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AETC | Kirtland | HC-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AETC | Kirtland | HH-60 | 7 | 13 | 1.9 | X | | | | | | 1.9 |
| ANG | Klamath Falls | F-15 | 24 | 15 | 0.6 | \$0.0 | \$59.6 | | | | | 2 |
| ANG | Kulis, AK | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Kulis, AK | HC-130 | 7 | 3 | 0.4 | | | | | | | 0.4 |
| ANG | Kulis, AK | HH-60 | 7 | 5 | 0.7 | | | | | | | 0.7 |
| AFRC | Lackland | C-5 | 12 | 16 | 1.3 | X | \$78.8 | | | | | 2 |
| ANG | Lackland (Kelly Field) | F-16 | 24 | 18 | 0.8 | \$0.0 | \$44.8 | | | | | 2 |
| ANG | Lambert, MO | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ACC | Langley | F-22 | 24 | 75 | 3.1 | X | X | X | \$38.6 | \$65.9 | | 5 |
| ANG | Lincoln, NE | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Little Rock | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AETC | Little Rock | C-130 | 16 | 69 | 4.3 | X | X | X | X | | | 6.8 |
| ANG | Louisville, KY | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|---------|----------|--------------|---------------------|--------|--------|---------|---------|---------|--------|----------------------------|
| AFRC | Luke | F-16 | 24 | 17 | 0.7 | \$4.6 | | | | | | 1 |
| AETC | Luke | F-16 | 24 | 163 | 6.8 | X | X | X | X | X | X | 6.8 |
| AETC | Luke (FMS) | F-16 | 24 | 23 | 1.0 | X | | | | | | 1 |
| AMC | MacDill | KC-135 | 16 | 33 | 2.1 | X | \$28.4 | \$105.9 | | | | 3 |
| NOAA | MacDill | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 2 |
| ANG | Madison, WI | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Mansfield, OH | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | March | C-17 | 12 | 8 | 0.7 | \$14.7 | \$72.5 | | | | | 2 |
| ANG | March | KC-135 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AFRC | March | KC-135 | 16 | 8 | 0.5 | \$7.6 | | | | | | 1 |
| ANG | Martinsburg, WV | C-5 | 12 | 10 | 0.8 | \$4.8 | | | | | | 1 |
| AFRC | Maxwell | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| AMC | McChord | C-17 | 12 | 42 | 3.5 | X | X | X | \$205.0 | \$253.8 | | 5 |
| ANG | McConnell | KC-135 | 16 | 9 | 0.6 | \$0.0 | | | | | | 1 |
| AMC | McConnell | KC-135 | 16 | 58 | 3.6 | X | X | X | | | | 3.6 |
| ANG | McEntire, SC | F-16 | 24 | 15 | 0.6 | \$0.3 | \$53.5 | | | | | 2 |
| ANG | McGhee Tyson, TN | KC-135 | 16 | 8 | 0.5 | \$32.7 | | | | | | 1 |
| AMC | McGuire | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | McGuire | KC-10 | 12 | 30 | 2.5 | X | X | \$132.4 | \$223.4 | | | 4 |
| ANG | McGuire | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Memphis, TN | C-5 | 12 | 8 | 0.7 | \$4.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|---------------------------|--------|----------|--------------|---------------------|--------|--------|--------|--------|---------|--------|----------------------------|
| ANG | Milwaukee, WI | KC-135 | 16 | 9 | 0.6 | \$45.1 | | | | | | 1 |
| AFRC | Minneapolis | C-130 | 16 | 16 | 1.0 | X | | | | | | 1 |
| ANG | Minneapolis- St. Paul, MN | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Minot | B-52 | 12 | 35 | 2.9 | X | X | \$0.0 | \$67.2 | \$114.6 | | 5 |
| ACC | Minot | UH-1 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Moffett | HH-60 | 7 | 5 | 0.7 | \$0.0 | | | | | | 1 |
| ANG | Moffett | MC-130 | 7 | 4 | 0.6 | \$0.0 | | | | | | 1 |
| AFSOC | Moody | HC-130 | 7 | 12 | 1.7 | X | X | \$13.4 | \$23.3 | | | 4 |
| AFSOC | Moody | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-38 | 24 | 55 | 2.3 | X | X | | | | | 2.3 |
| AFSOC | Moody | T-6A | 24 | 39 | 1.6 | X | | | | | | 1.6 |
| ACC | Mt Home | F-15 | 24 | 49 | 2.0 | X | X | \$24.8 | \$33.3 | | | 4 |
| ACC | Mt Home | F-16 | 24 | 22 | 0.9 | | | | | | | 0.9 |
| ANG | Nashville, TN | C-130 | 16 | 8 | 0.5 | \$0.0 | | | | | | 1 |
| ACC | Nellis | A-10 | 24 | 10 | 0.4 | | | | | | | 0.4 |
| ACC | Nellis | F-15 | 24 | 32 | 1.3 | X | \$88.4 | \$89.0 | | | | 3 |
| ACC | Nellis | F-16 | 24 | 53 | 2.2 | X | X | | | | | 2.2 |
| ACC | Nellis | F-22 | 24 | 17 | 0.7 | | | | | | | 0.7 |
| AFSOC | Nellis | HH-60 | 7 | 16 | 2.3 | X | X | | | | | 2.3 |
| ACC | Nellis | JSF | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | New Castle | C-130 | 16 | 8 | 0.5 | \$28.6 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|--------------|---------|----------|--------------|---------------------|--------|--------|--------|---------|--------|--------|----------------------------|
| AFRC | New Orleans | A-10 | 24 | 17 | 0.7 | \$32.9 | | | | | | 1 |
| ANG | New Orleans | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Niagara | C-130 | 16 | 11 | 0.7 | \$20.3 | | | | | | 1 |
| ANG | Niagara | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ACC | Offutt | E-4 | 5 | 4 | 0.8 | | | | | | | 0.8 |
| ACC | Offutt | E-6 | 6 | 2 | 0.3 | | | | | | | 0.8 |
| ACC | Offutt | RC-135 | 5 | 17 | 3.4 | X | X | X | \$56.5 | | | 4 |
| ANG | Otis ANG | F-15 | 24 | 15 | 0.6 | \$0.5 | | | | | | 1 |
| AFRC | Patrick | HC-130 | 7 | 5 | 0.7 | \$3.7 | | | | | | 1 |
| AFRC | Patrick | HH-60 | 7 | 9 | 1.3 | X | | | | | | 1.1 |
| AFRC | Patrick | VARIOUS | 8 | 8 | 1.0 | X | | | | | | 1 |
| ANG | Pease, NH | KC-135 | 16 | 9 | 0.6 | \$17.7 | | | | | | 1 |
| ANG | Peoria | C-130 | 16 | 8 | 0.5 | \$43.1 | | | | | | 1 |
| AFRC | Peterson | C-130 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| AMC | Peterson | C-21 | 12 | 10 | 0.8 | | | | | | | 0.8 |
| AFSPC | Peterson | VARIOUS | 13 | 13 | 1.0 | X | | | | | | 1 |
| ANG | Phoenix | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Pittsburgh | C-130 | 16 | 9 | 0.6 | | | | | | | 0.6 |
| ANG | Pittsburgh | KC-135 | 16 | 16 | 1.0 | X | | | | | | 1 |
| AMC | Pope | A-10 | 24 | 36 | 1.5 | X | | | | | | 1.5 |
| AMC | Pope | C-130 | 16 | 28 | 1.8 | X | \$0.0 | \$72.9 | \$125.4 | | | 4 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equiv In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|----------------------|---------|----------|--------------|---------------------|--------|--------|--------|--------|--------|--------|----------------------------|
| AMC | Pope | VARIOUS | 11 | 11 | 1.0 | X | | | | | | 1 |
| ANG | Portland | F-15 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Portland | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Quonset, RI | C-130 | 16 | 8 | 0.5 | \$29.4 | | | | | | 1 |
| ANG | Reno, NV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Richmond, VA | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| ANG | Rickenbacker AGS, OH | KC-135 | 16 | 18 | 1.1 | X | | | | | | 1.1 |
| ANG | Robins | E-8 | 16 | 14 | 0.9 | \$0.0 | | | | | | 1 |
| AMC | Robins | KC-135 | 16 | 12 | 0.8 | | | | | | | 0.8 |
| ANG | Rosecrans, MO | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Salt Lake City, UT | KC-135 | 16 | 8 | 0.5 | \$45.9 | | | | | | 1 |
| ANG | San Juan | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Savannah | C-130 | 16 | 8 | 0.5 | \$11.3 | | | | | | 1 |
| ANG | Schenectady | C-130 | 16 | 14 | 0.9 | | | | | | | 0.9 |
| AMC | Scott | C-21 | 12 | 14 | 1.2 | X | \$29.2 | | | | | 2 |
| AFRC | Scott | C-9 | 6 | 6 | 1.0 | X | | | | | | 1 |
| ANG | Scott | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Selfridge | C-130 | 16 | 8 | 0.5 | \$21.8 | \$26.3 | | | | | 2 |
| ANG | Selfridge | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Selfridge | KC-135 | 16 | 8 | 0.5 | \$9.3 | | | | | | 1 |
| ACC | Seymour Johnson | F-15 | 24 | 96 | 4.0 | X | X | X | X | \$53.5 | \$75.0 | 6 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|------------------|--------|----------|--------------|---------------------|--------|---------|---------|---------|--------|--------|----------------------------|
| AFRC | Seymour Johnson | KC-135 | 16 | 8 | 0.5 | \$9.6 | | | | | | 1 |
| ACC | Shaw | F-16 | 24 | 78 | 3.3 | X | X | X | \$7.1 | \$18.4 | | 5 |
| ANG | Sioux City | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Springfield, OH | F-16 | 24 | 18 | 0.8 | \$0.0 | \$45.3 | | | | | 2 |
| ANG | Stewart, NY | C-5 | 12 | 12 | 1.0 | X | | | | | | 1 |
| ACC | Tinker | E-3 | 6 | 24 | 4.0 | X | X | X | X | | | 4 |
| OTHER | Tinker | E-6 | 6 | 18 | 3.0 | X | X | X | | | | 3 |
| AFRC | Tinker | KC-135 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| ANG | Toledo, OH | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AMC | Travis | C-17 | 12 | 12 | 1.0 | X | | | | | | 1 |
| AMC | Travis | C-5 | 12 | 16 | 1.3 | X | | | | | | 1.3 |
| AMC | Travis | E-6 | 6 | 2 | 0.3 | | | | | | | 0.3 |
| AMC | Travis | HC-130 | 7 | 4 | 0.6 | | | | | | | 0.6 |
| AMC | Travis | KC-10 | 12 | 24 | 2.0 | X | X | \$123.9 | \$204.2 | | | 4 |
| ANG | Tucson | F-16 | 24 | 62 | 2.6 | X | X | | | | | 2.6 |
| ANG | Tulsa, OK | F-16 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AETC | Tyndall | F-15 | 24 | 61 | 2.5 | X | X | | | | | 2.5 |
| AETC | Tyndall | F-22 | 24 | 50 | 2.1 | X | X | \$198.3 | \$30.6 | | | 4 |
| ANG | W.K. Kellogg, MI | A-10 | 24 | 15 | 0.6 | \$0.0 | \$44.4 | | | | | 2 |
| AFRC | Westover | C-5 | 12 | 16 | 1.3 | X | \$173.6 | | | | | 2 |
| AFRC | Whiteman | A-10 | 24 | 17 | 0.7 | \$6.4 | | | | | | 1 |

| MAJCOM | Installation | MDS | PAA Used | Total Acft # | Sqdn Equip In Place | Sqdn 1 | Sqdn 2 | Sqdn 3 | Sqdn 4 | Sqdn 5 | Sqdn 6 | Total Capacity (Squadrons) |
|--------|-----------------|-------|----------|--------------|---------------------|---------|--------|--------|--------|--------|--------|----------------------------|
| ANG | Whiteman | AH-64 | 7 | 7 | 1.0 | X | | | | | | 1 |
| ACC | Whiteman | B-2 | 8 | 20 | 2.5 | X | X | | | | | 2.5 |
| ANG | Whiteman | OH-58 | 7 | 10 | 1.4 | X | | | | | | 1.4 |
| ACC | Whiteman | T-38 | 24 | 14 | 0.6 | | | | | | | 0.6 |
| ANG | Will Rogers, OK | C-130 | 16 | 8 | 0.5 | \$31.0 | | | | | | 1 |
| ANG | Willow Grove | A-10 | 24 | 15 | 0.6 | \$0.0 | | | | | | 1 |
| AFRC | Willow Grove | C-130 | 16 | 8 | 0.5 | \$55.3 | | | | | | 1 |
| AFMC | Wright Patt | C-17 | 12 | 0 | 0.0 | \$246.6 | | | | | | 1 |
| AMC | Wright Patt | C-21 | 12 | 13 | 1.1 | X | | | | | | 1.1 |
| AFRC | Wright Patt | C-5 | 12 | 11 | 0.9 | \$5.0 | | | | | | 1 |
| ANG | Yeager, WV | C-130 | 16 | 8 | 0.5 | | | | | | | 0.5 |
| AFRC | Youngstown | C-130 | 16 | 12 | 0.8 | \$0.4 | | | | | | 1 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 2019 (8 Years)

NPV in 2025(\$K): -2,412
 1-Time Cost(\$K): 3,504

Net Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|------------|--------------|-----------|------------|------------|------------|--------------|-------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 158 | 1,760 | 0 | 0 | 0 | 0 | 1,919 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | -118 | -118 | -604 |
| Overhd | 11 | 36 | 34 | 33 | 31 | 47 | 193 | 44 |
| Moving | 0 | 43 | 0 | 49 | 113 | 240 | 445 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 27 | 195 | 0 | 29 | 10 | 621 | 882 | 0 |
| TOTAL | 197 | 2,035 | 34 | 111 | 154 | 790 | 3,321 | -560 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enl | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Civ | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| TOT | 0 | 0 | 0 | 0 | 0 | 9 | 9 |

| | | | | | | | |
|----------------------------|---|---|---|---|---|----|----|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enl | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOT | 0 | 0 | 0 | 0 | 0 | 10 | 10 |

Summary:

Realign Schenectady County Airport AGS. The 109th Airlift Wing (ANG) will transfer C-130H aircraft (4 PAA) to the 189th Airlift Wing, Little Rock AFB, Arkansas.

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|-------|------|------|------|-------|-------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 158 | 1,760 | 0 | 0 | 0 | 0 | 1,919 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 325 | 325 | 192 |
| Overhd | 11 | 36 | 34 | 33 | 31 | 62 | 208 | 60 |
| Moving | 0 | 43 | 0 | 49 | 113 | 252 | 457 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 27 | 195 | 0 | 29 | 10 | 621 | 882 | 0 |
| TOTAL | 197 | 2,035 | 34 | 111 | 154 | 1,261 | 3,792 | 252 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|------|------|------|------|------|-------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 444 | 444 | 796 |
| Overhd | 0 | 0 | 0 | 0 | 0 | 15 | 15 | 15 |
| Moving | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 471 | 471 | 811 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Personnel | | | | |
|----------------------|--------|---------|--------|---------|
| Base | Start* | Finish* | Change | %Change |
| Schenectady County A | 512 | 493 | -19 | -4% |
| Little Rock AFB | 5,588 | 5,600 | 12 | 0% |
| BASE X (AIR FORCE) | 2,940 | 2,940 | 0 | 0% |
| TOTAL | 9,040 | 9,033 | -7 | 0% |

| Square Footage | | | | | |
|----------------------|-----------|-----------|--------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| Schenectady County A | 389,000 | 389,000 | 0 | 0% | 0 |
| Little Rock AFB | 3,103,000 | 3,109,834 | 6,834 | 0% | 569 |
| BASE X (AIR FORCE) | 1,946,305 | 1,946,305 | 0 | 0% | 0 |
| TOTAL | 5,438,305 | 5,445,139 | 6,834 | 0% | -976 |

| Base Operations Support (2005\$) | | | | | |
|----------------------------------|------------|------------|---------|---------|---------|
| Base | Start* | Finish* | Change | %Change | Chg/Per |
| Schenectady County A | 2,850,889 | 2,835,605 | -15,284 | -1% | 804 |
| Little Rock AFB | 22,904,051 | 22,935,936 | 31,885 | 0% | 2,657 |
| BASE X (AIR FORCE) | 18,427,877 | 18,427,877 | 0 | 0% | 0 |
| TOTAL | 44,182,817 | 44,199,418 | 16,601 | 0% | -2,371 |

| Sustainment (2005\$) | | | | | |
|----------------------|------------|------------|--------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| Schenectady County A | 1,546,000 | 1,546,000 | 0 | 0% | 0 |
| Little Rock AFB | 13,998,000 | 14,009,981 | 11,981 | 0% | 998 |
| BASE X (AIR FORCE) | 8,286,201 | 8,286,201 | 0 | 0% | 0 |
| TOTAL | 23,830,201 | 23,842,182 | 11,981 | 0% | -1,711 |

| Recapitalization (2005\$) | | | | | |
|---------------------------|------------|------------|--------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| Schenectady County A | 930,116 | 930,116 | 0 | 0% | 0 |
| Little Rock AFB | 9,120,702 | 9,136,562 | 15,859 | 0% | 1,322 |
| BASE X (AIR FORCE) | 6,909,608 | 6,909,608 | 0 | 0% | 0 |
| TOTAL | 16,960,426 | 16,976,286 | 15,859 | 0% | -2,266 |

| Sustain + Recap + BOS (2005\$) | | | | | |
|--------------------------------|------------|------------|---------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| Schenectady County A | 5,327,005 | 5,311,721 | -15,284 | 0% | 804 |
| Little Rock AFB | 46,022,754 | 46,082,479 | 59,725 | 0% | 4,977 |
| BASE X (AIR FORCE) | 33,623,686 | 33,623,686 | 0 | 0% | 0 |
| TOTAL | 84,973,444 | 85,017,886 | 44,441 | 0% | -6,349 |

Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:27:28 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base | Plant Replacement Value (2005\$) | | | | |
|----------------------|----------------------------------|---------------|-----------|---------|----------|
| | Start | Finish | Change | %Change | Chg/Per |
| Schenectady County A | 112,544,000 | 112,544,000 | 0 | 0% | 0 |
| Little Rock AFB | 1,103,605,000 | 1,105,524,000 | 1,919,000 | 0% | 159,917 |
| BASE X (AIR FORCE) | 836,062,558 | 836,062,558 | 0 | 0% | 0 |
| TOTAL | 2,052,211,558 | 2,054,130,558 | 1,919,000 | 0% | -274,143 |

Department : USAF
Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 158 | 1,760 | 0 | 0 | 0 | 0 | 1,919 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 172 | 172 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 64 | 64 |
| HHG | 0 | 0 | 0 | 0 | 0 | 42 | 42 |
| Misc | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| PPP | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Freight | 0 | 0 | 0 | 0 | 113 | 7 | 120 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| OTHER | | | | | | | |
| Info Tech | 0 | 17 | 0 | 49 | 0 | 2 | 68 |
| Prog Manage | 11 | 8 | 6 | 5 | 3 | 3 | 37 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| HHG | 0 | 0 | 0 | 0 | 0 | 32 | 32 |
| Misc | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 22 | 22 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 27 | 8 | 0 | 0 | 0 | 0 | 35 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 187 | 0 | 29 | 10 | 621 | 847 |
| TOTAL ONE-TIME | 197 | 2,007 | 6 | 83 | 127 | 1,084 | 3,504 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:27:36 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|-------|------|------|------|-------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 12 | 12 | 12 | 12 | 12 | 60 | 12 |
| Recap | 0 | 16 | 16 | 16 | 16 | 16 | 79 | 16 |
| BOS | 0 | 0 | 0 | 0 | 0 | 32 | 32 | 32 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 33 | 33 | 66 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 41 | 41 | 82 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 43 | 43 | 43 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 28 | 28 | 28 | 28 | 177 | 289 | 252 |
| TOTAL COST | 197 | 2,035 | 34 | 111 | 154 | 1,261 | 3,792 | 252 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 12 | 12 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 15 | 15 | 15 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 166 | 166 | 332 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 62 | 62 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 123 | 123 | 247 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 91 | 91 | 91 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 459 | 459 | 811 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 471 | 471 | 811 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|------------|--------------|-----------|------------|------------|--------------|--------------|-------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 158 | 1,760 | 0 | 0 | 0 | 0 | 1,919 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 172 | 172 | |
| Civ Moving | 0 | 0 | 0 | 0 | 113 | 208 | 321 | |
| Info Tech | 0 | 17 | 0 | 49 | 0 | 2 | 68 | |
| Other | 11 | 34 | 6 | 5 | 3 | 16 | 77 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 53 | 53 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 27 | 8 | 0 | 0 | 0 | 0 | 35 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 187 | 0 | 29 | 10 | 621 | 847 | |
| TOTAL ONE-TIME | 197 | 2,007 | 6 | 83 | 127 | 1,072 | 3,456 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 12 | 12 | 12 | 12 | 12 | 60 | 12 |
| Recap | 0 | 16 | 16 | 16 | 16 | 16 | 79 | 16 |
| BOS | 0 | 0 | 0 | 0 | 0 | 17 | 17 | 17 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -133 | -133 | -266 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -145 | -145 | -290 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -48 | -48 | -48 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 28 | 28 | 28 | 28 | -282 | -170 | -560 |
| TOTAL NET COST | 197 | 2,035 | 34 | 111 | 154 | 790 | 3,321 | -560 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Schenectady County A, NY (vbdz)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 172 | 172 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 64 | 64 |
| HHG | 0 | 0 | 0 | 0 | 0 | 42 | 42 |
| Misc | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| PPP | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Freight | 0 | 0 | 0 | 0 | 113 | 7 | 120 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Prog Manage | 11 | 8 | 6 | 5 | 3 | 3 | 37 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| HHG | 0 | 0 | 0 | 0 | 0 | 32 | 32 |
| Misc | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 22 | 22 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 11 | 34 | 6 | 5 | 117 | 463 | 637 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Schenectady County A, NY (vbdz)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 11 | 34 | 6 | 5 | 117 | 463 | 637 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 12 | 12 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 12 | 12 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 15 | 15 | 15 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 166 | 166 | 332 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 62 | 62 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 123 | 123 | 247 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 91 | 91 | 91 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 459 | 459 | 811 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 471 | 471 | 811 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Schenectady County A, NY (vbdz)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|-----------|-----------|----------|----------|------------|-------------|-------------|-------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 172 | 172 | |
| Civ Moving | 0 | 0 | 0 | 0 | 113 | 208 | 321 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 2 | 2 | |
| Other | 11 | 34 | 6 | 5 | 3 | 16 | 77 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 53 | 53 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 11 | 34 | 6 | 5 | 117 | 451 | 624 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | -15 | -15 | -15 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -166 | -166 | -332 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -186 | -186 | -372 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -91 | -91 | -91 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | -459 | -459 | -811 |
| TOTAL NET COST | 11 | 34 | 6 | 5 | 117 | -8 | 165 | -811 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 158 | 1,760 | 0 | 0 | 0 | 0 | 1,919 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 17 | 0 | 49 | 0 | 0 | 66 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 27 | 8 | 0 | 0 | 0 | 0 | 35 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 187 | 0 | 29 | 10 | 621 | 847 |
| TOTAL ONE-TIME | 185 | 1,972 | 0 | 78 | 10 | 621 | 2,867 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 158 | 1,760 | 0 | 0 | 0 | 0 | 1,919 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 17 | 0 | 49 | 0 | 0 | 66 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 27 | 8 | 0 | 0 | 0 | 0 | 35 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 187 | 0 | 29 | 10 | 621 | 847 | |
| TOTAL ONE-TIME | 185 | 1,972 | 0 | 78 | 10 | 621 | 2,867 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 12 | 12 | 12 | 12 | 12 | 60 | 12 |
| Recap | 0 | 16 | 16 | 16 | 16 | 16 | 79 | 16 |
| BOS | 0 | 0 | 0 | 0 | 0 | 32 | 32 | 32 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 33 | 33 | 66 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 41 | 41 | 82 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 43 | 43 | 43 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 28 | 28 | 28 | 28 | 177 | 289 | 252 |
| | | | | | | | | |
| TOTAL NET COST | 185 | 2,000 | 28 | 106 | 38 | 798 | 3,156 | 252 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:27:21 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Schenectady County A, NY (vbdz)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | -10 | -10 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | -9 | -9 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:27:12 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

| | |
|---------------------------------|-------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| Schenectady County A, NY (vbdz) | Realignment |
| Little Rock AFB, AR (nkak) | Realignment |
| BASE X (AIR FORCE), US (xusaf) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| | | |
|---------------------------------|----------------------------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |
| Schenectady County A, NY (vbdz) | Little Rock AFB, AR (nkak) | 1,313 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Schenectady County A, NY (vbdz) to Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 1 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 5 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 4 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 32 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 65 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Schenectady County A, NY (vbdz)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 59 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 277 | Total Sustainment (\$K/Year): | 1,546 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 201 | BOS Non-Payroll (\$K/Year): | 2,871 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 332 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 112,544 |
| Starting Facilities(KSF): | 389 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,360 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 981 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 105 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.78 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 42.851667 | Retiree | 0 0 0 |
| Longitude: | -73.928330 | Retiree65+ | 0 0 0 |

Department : USAF
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (nkak)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 660 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 4,115 | Total Sustainment (\$K/Year): | 16,059 |
| Total Student Employees: | 37 | Sustain Payroll (\$K/Year): | 2,061 |
| Total Civilian Employees: | 677 | BOS Non-Payroll (\$K/Year): | 22,641 |
| Accomp Mil not Receiving BAH: | 30.4% | BOS Payroll (\$K/Year): | 16,092 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 8,597 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,103,605 |
| Starting Facilities(KSF): | 3,103 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 910 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 671 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.87 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 111 | CostFactor | 4,053.73 109.47 14.80 |
| Freight Cost (\$/Ton/Mile): | 0.75 | Actv MTF | 0 76,739 85,215 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 1,324 66,907 |
| Latitude: | 34.905010 | Retiree | 0 18,553 94,663 |
| Longitude: | -92.140300 | Retiree65+ | 0 922 116,711 |

Name: BASE X (AIR FORCE), US (xusaf)

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 343 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 1,445 | Total Sustainment (\$K/Year): | 11,102 |
| Total Student Employees: | 115 | Sustain Payroll (\$K/Year): | 2,816 |
| Total Civilian Employees: | 1,037 | BOS Non-Payroll (\$K/Year): | 18,428 |
| Accomp Mil not Receiving BAH: | 16.3% | BOS Payroll (\$K/Year): | 12,657 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 4,050 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 836,062 |
| Starting Facilities(KSF): | 1,946 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,246 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 946 | | |
| Civ Locality Pay Factor: | 1.130 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.04 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 123 | CostFactor | 2,544.04 49.27 9.76 |
| Freight Cost (\$/Ton/Mile): | 0.30 | Actv MTF | 198 31,554 30,570 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 272 12,510 |
| Latitude: | 0.000000 | Retiree | 86 11,385 36,700 |
| Longitude: | 0.000000 | Retiree65+ | 196 3,910 40,205 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Schenectady County A, NY (vbdz)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------------|------|------|--------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 26 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn(KSF): | 0 | FH | ShDn: 0.000% |

Name: Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------------|------|------|--------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 187 | 0 | 29 | 10 | 621 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 27 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 17 | 0 | 49 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn(KSF): | 0 | FH | ShDn: 0.000% |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------------|----------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req'd (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn (KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Schenectady County A, NY (vbdz)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | -1 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | -3 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | -5 |
| Off Prog nonBRAC Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 5 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -1 | -28 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 1 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 1 |
| Off Prog nonBRAC Change: | 3 | -1 | -5 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 135 | -49 | -16 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 39 | 0 | -7 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 26% | 2% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Little Rock AFB, AR (nkak)

| FAC | UM | New MilCon | Rehab MilCon | TotCost (\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|---------------|---------------|------------|-------------|
| 2113 | SF | 1,314 | 0 Default | 457 | 271.86 | 2.09 |
| 2116 | SF | 446 | 0 Default | 94 | 169.17 | 2.43 |
| 2181 | SF | 1,233 | 0 Default | 245 | 144.86 | 3.06 |
| 4421 | SF | 0 | 1,380 Default | 92 | 75.98 | 2.06 |
| 6100 | SF | 203 | 0 Default | 37 | 138.78 | 2.52 |
| 7210 | SF | 413 | 0 Default | 38 | 149.92 | 4.16 |
| 7220 | SF | 75 | 0 Default | 39 | 244.13 | 5.41 |
| 7362 | SF | 147 | 0 Default | 31 | 167.15 | 3.76 |
| 7371 | SF | 88 | 0 Default | 19 | 166.13 | 2.76 |
| 7416 | SF | 7 | 0 Default | 1 | 162.08 | 3.49 |
| 7417 | SF | 112 | 0 Default | 23 | 151.95 | 3.91 |
| 2111 | SF | 2,525 | 0 Default | 719 | 196.52 | 2.03 |
| 2112 | SF | 271 | 0 Default | 63 | 169.17 | 2.03 |
| 1412 | SF | 0 | 129 Default | 12 | 152.30 | 3.26 |
| 2171 | SF | 0 | 147 Default | 18 | 147.68 | 2.62 |
| 2184 | SF | 0 | 228 Default | 31 | 159.65 | 3.49 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accompl (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accompl (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccompl (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccompl (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : USAF
Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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FOOTNOTES FOR SCREEN ONE

=====

Realign Schenectady County Airport AGS. The 109th Airlift Wing (ANG) will transfer C-130H aircraft (4 PAA) to the 189th Airlift Wing, Little Rock AFB, Arkansas.

FOOTNOTES FOR SCREEN THREE

=====

Moves to and from Base X are not shown on Screen three, but are treated as additions/eliminations in Screen 6.

Schenectady to Little Rock:

2007 equipment moved to 2010 to be more in line with people moves.

FOOTNOTES FOR SCREEN FIVE

=====

Schenectady:

One Time Moving: \$1K - transportation; \$23K - Munitions; \$1K - warehouse costs

Proportional Little Rock:

One time unique= \$187K in 2007 for \$177K infrastructure upgrades and \$10K for MFH privatization cost.; \$29K in 2009 for dining (\$25K)/CDC equipment (\$4K); \$10K in 2010 for dorm (\$5K) and system furniture (\$5K); \$620,880 in 2011 to train 24 ANG personnel.

Environmental Non-Milcon in 2006 is \$27K for NEPA and in 2007 is \$8K: \$4K for air quality cost and \$4K for waste program.

One-time IT cost in 2007 is \$17K for Proportional IT infrastructure cost to connect 12 facilities to existing IT backbone. 2009 cost is \$49K for proportional IT items (phones, STEs, PCs, wireless & radios) cost for a 2505 person gain.

100% construction schedule in 2007

FOOTNOTES FOR SCREEN SEVEN

=====

Proportional Little Rock:

1919=Total cost for primary facility, supp fac, AT/FP ACF, markup and design.

Schenectady County :

No facility requirements per ANG

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:27:26 AM

Department : USAF
Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| ----- | ----- | ----- | ----- |
| Schenectady County A | 0 | 0 | 0 |
| Little Rock AFB | 1,919,000 | 0 | 1,919,000 |
| BASE X (AIR FORCE) | 0 | 0 | 0 |
| ----- | ----- | ----- | ----- |
| Totals: | 1,919,000 | 0 | 1,919,000 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (nkak)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|------|--|----|------------|-----------|----------------------------|-------------|-------------|
| 2113 | Aircraft Corrosion Control Hangar | SF | 1,314 | n/a** | 0 Default | n/a** | 457 |
| 2116 | Aircraft Maintenance Shop, Depot | SF | 446 | n/a** | 0 Default | n/a** | 94 |
| 2181 | Installation Support Vehicle Maintenance | SF | 1,233 | n/a** | 0 Default | n/a** | 245 |
| 4421 | Covered Storage Building, Installation | SF | 0 | n/a** | 1,380 Default | n/a** | 92 |
| 6100 | General Administrative Building | SF | 203 | n/a** | 0 Default | n/a** | 37 |
| 7210 | Enlisted Unaccompanied Personnel Housing | SF | 413 | n/a** | 0 Default | n/a** | 38 |
| 7220 | Dining Facility | SF | 75 | n/a** | 0 Default | n/a** | 39 |
| 7362 | Religious Education Facility | SF | 147 | n/a** | 0 Default | n/a** | 31 |
| 7371 | Nursery and Child Care Facility | SF | 88 | n/a** | 0 Default | n/a** | 19 |
| 7416 | Library, General Use | SF | 7 | n/a** | 0 Default | n/a** | 1 |
| 7417 | Recreation Center | SF | 112 | n/a** | 0 Default | n/a** | 23 |
| 2111 | Aircraft Maintenance Hangar | SF | 2,525 | n/a** | 0 Default | n/a** | 719 |
| 2112 | Aircraft Maintenance Shop | SF | 271 | n/a** | 0 Default | n/a** | 63 |
| 1412 | Aviation Operations Building | SF | 0 | n/a** | 129 Default | n/a** | 12 |
| 2171 | Electronic and Communication Maintenance | SF | 0 | n/a** | 147 Default | n/a** | 18 |
| 2184 | Parachute And Dingy Maintenance Shop | SF | 0 | n/a** | 228 Default | n/a** | 31 |
| | | | | | Total Construction Cost: | | 1,919 |
| | | | | | - Construction Cost Avoid: | | 0 |
| | | | | | Total Net Milcon Cost: | | 1,919 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:27:33 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-----------|-------------------|------------|
| ---- | ----- | ----- | ----- |
| 2006 | 196,782 | 194,084 | 194,084 |
| 2007 | 2,034,890 | 1,952,321 | 2,146,405 |
| 2008 | 34,215 | 31,932 | 2,178,338 |
| 2009 | 110,621 | 100,430 | 2,278,767 |
| 2010 | 154,490 | 136,437 | 2,415,204 |
| 2011 | 790,081 | 678,750 | 3,093,954 |
| 2012 | -559,680 | -467,718 | 2,626,235 |
| 2013 | -559,680 | -454,979 | 2,171,256 |
| 2014 | -559,680 | -442,587 | 1,728,670 |
| 2015 | -559,680 | -430,532 | 1,298,138 |
| 2016 | -559,680 | -418,805 | 879,333 |
| 2017 | -559,680 | -407,398 | 471,935 |
| 2018 | -559,680 | -396,302 | 75,633 |
| 2019 | -559,680 | -385,507 | -309,874 |
| 2020 | -559,680 | -375,007 | -684,881 |
| 2021 | -559,680 | -364,793 | -1,049,674 |
| 2022 | -559,680 | -354,857 | -1,404,531 |
| 2023 | -559,680 | -345,192 | -1,749,723 |
| 2024 | -559,680 | -335,789 | -2,085,512 |
| 2025 | -559,680 | -326,643 | -2,412,156 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 1,919,000 | |
| Total - Construction | | 1,919,000 |
| Personnel | | |
| Civilian RIF | 172,195 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 22,473 | |
| Unemployment | 13,353 | |
| Total - Personnel | | 208,021 |
| Overhead | | |
| Program Management Cost | 37,263 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 37,263 |
| Moving | | |
| Civilian Moving | 164,538 | |
| Civilian PPP | 35,496 | |
| Military Moving | 42,465 | |
| Freight | 120,921 | |
| Information Technologies | 68,000 | |
| One-Time Moving Costs | 26,000 | |
| Total - Moving | | 457,420 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 35,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 847,000 | |
| Total - Other | | 882,000 |
| ----- | | |
| Total One-Time Costs | | 3,503,705 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 12,180 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 12,180 |
| ----- | | |
| Total Net One-Time Costs | | 3,491,525 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Schenectady County A, NY (vbdz)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 172,195 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 22,473 | |
| Unemployment | 13,353 | |
| Total - Personnel | | 208,021 |
| Overhead | | |
| Program Management Cost | 37,263 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 37,263 |
| Moving | | |
| Civilian Moving | 164,538 | |
| Civilian PPP | 35,496 | |
| Military Moving | 42,465 | |
| Freight | 120,921 | |
| Information Technologies | 2,000 | |
| One-Time Moving Costs | 26,000 | |
| Total - Moving | | 391,420 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 636,705 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 12,180 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 12,180 |
| ----- | | |
| Total Net One-Time Costs | | 624,525 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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Base: Little Rock AFB, AR (nkak)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 1,919,000 | |
| Total - Construction | | 1,919,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 66,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 66,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 35,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 847,000 | |
| Total - Other | | 882,000 |
| ----- | | |
| Total One-Time Costs | | 2,867,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 2,867,000 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
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| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | | | | | | | |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Schenectady County A, NY (vbdz)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 4 | 4 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 2 | 2 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 3 | 3 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 3 | 3 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 3 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 2 | 2 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: Little Rock AFB, AR (nkak)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 4 | 4 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 1 | 1 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/14/2005 10:57:32 AM, Report Created 4/30/2005 9:35:22 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 1,062 | 5,837 | 152 | 1,915 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | 3 | -1 | -6 | 0 | 0 | 0 | -4 |
| Enlisted | 140 | -49 | -16 | 0 | 0 | 0 | 75 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 38 | -28 | -7 | 0 | 0 | 0 | 3 |
| TOTAL | 181 | -78 | -29 | 0 | 0 | 0 | 74 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 1,058 | 5,912 | 152 | 1,918 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 10 | 10 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Officers | 0 | 0 | 0 | 0 | 0 | -1 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -2 | -2 |
| Civilians | 0 | 0 | 0 | 0 | 0 | -4 | -4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -7 | -7 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 1,057 | 5,910 | 152 | 1,914 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Schenectady County A, NY (vbdz)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 59 | 277 | 0 | 201 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Schenectady County A, NY (vbdz)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -1 | -28 | 0 | 0 | 0 | 0 | -29 |
| TOTAL | 4 | -28 | -1 | 0 | 0 | 0 | -25 |

BASE POPULATION (Prior to BRAC Action) FOR: Schenectady County A, NY (vbdz)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 58 | 282 | 0 | 172 |

PERSONNEL REALIGNMENTS:

To Base: Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 10 | 10 |

TOTAL PERSONNEL REALIGNMENTS (Out of Schenectady County A, NY (vbdz)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 10 | 10 |

SCENARIO POSITION CHANGES FOR: Schenectady County A, NY (vbdz)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | -1 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -3 | -3 |
| Civilians | 0 | 0 | 0 | 0 | 0 | -5 | -5 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -9 | -9 |

BASE POPULATION (After BRAC Action) FOR: Schenectady County A, NY (vbdz)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 56 | 274 | 0 | 163 |

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (nkak)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 660 | 4,115 | 37 | 677 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 3 | -1 | -5 | 0 | 0 | 0 | -3 |
| Enlisted | 135 | -49 | -16 | 0 | 0 | 0 | 70 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : USAF
 Scenario File : A:\COBRA USAF 0067V2 (320c2).CBR
 Option Pkg Name: COBRA USAF 0067V2 (320c2) Realign Schenectady County APT AGS
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (nkak)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 657 | 4,185 | 37 | 709 |

PERSONNEL REALIGNMENTS:

From Base: Schenectady County A, NY (vbdz)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Officers | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 10 | 10 |

TOTAL PERSONNEL REALIGNMENTS (Into Little Rock AFB, AR (nkak)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Officers | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 10 | 10 |

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (nkak)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 2 | 2 |

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (nkak)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 658 | 4,191 | 37 | 714 |

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 343 | 1,445 | 115 | 1,037 |

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| ----- | ----- | ----- | ----- |
| 343 | 1,445 | 115 | 1,037 |

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0067v2: AF Schenectady County (320c2)

The data in this report is rolled up by Region of Influence

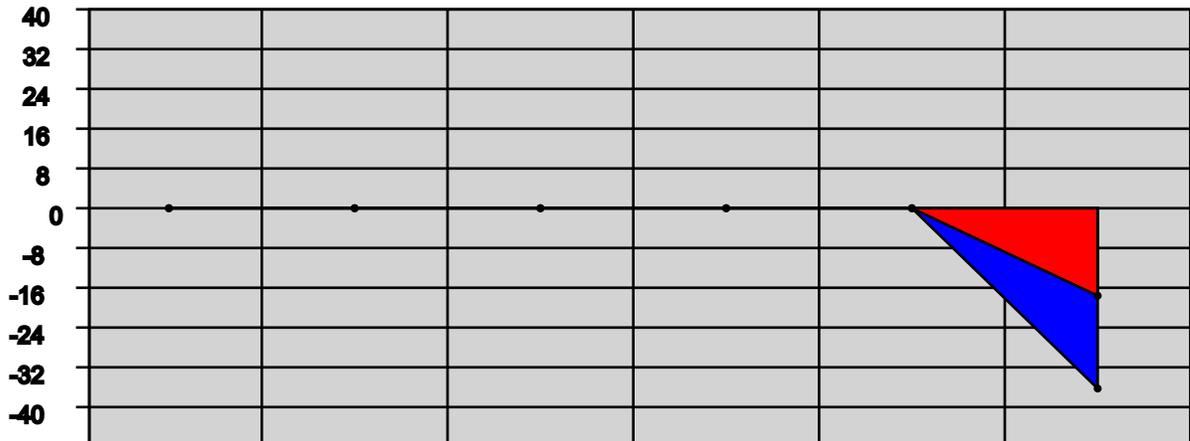
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Albany-Schenectady-Troy, NY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 834,964
 ROI Employment (2002): 529,819
 Authorized Manpower (2005): 537
 Authorized Manpower(2005) / ROI Employment(2002): 0.1%
 Total Estimated Job Change: -39
 Total Estimated Job Change / ROI Employment(2002): -0.01%

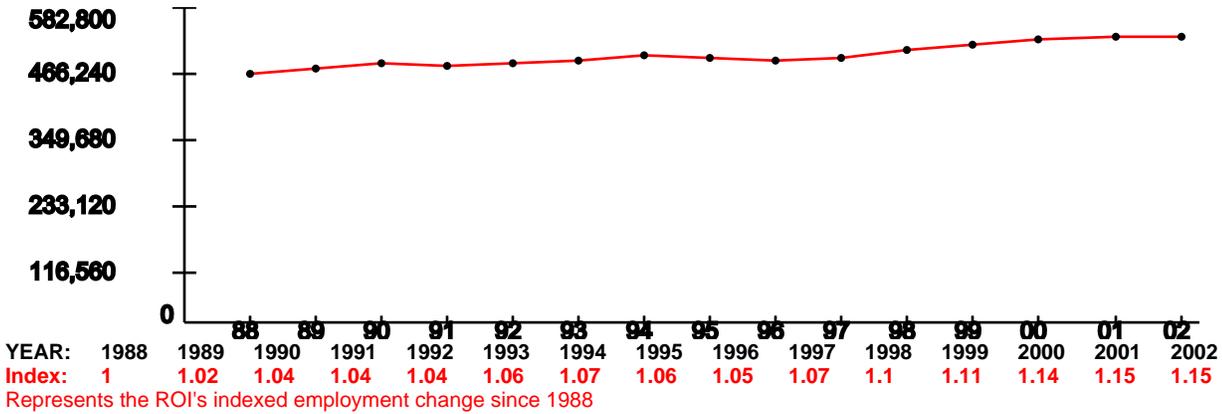
Cumulative Job Change (Gain/Loss) Over Time:



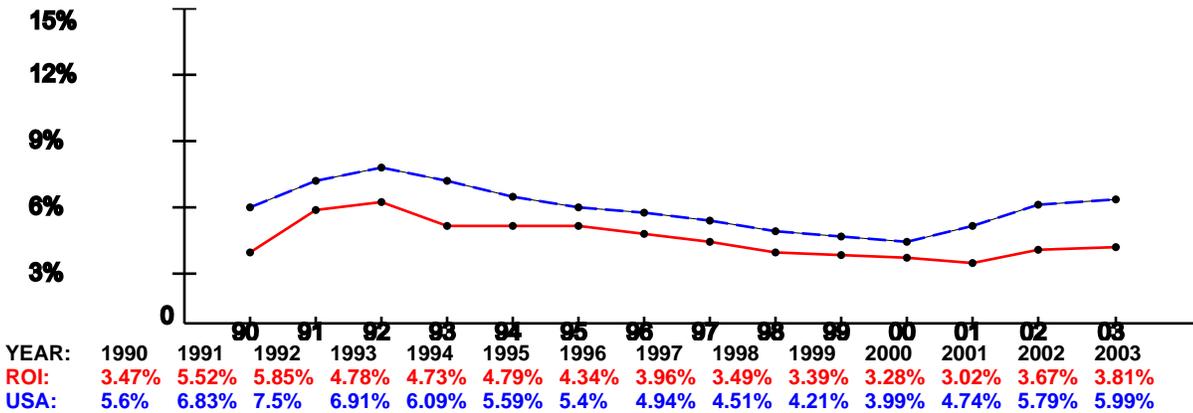
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | -10 |
| Direct Civllian: | 0 | 0 | 0 | 0 | 0 | -9 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | 0 | -19 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | 0 | -20 |
| Cumulative Total: | 0 | 0 | 0 | 0 | 0 | -39 |

Albany-Schenectady-Troy, NY Metropolitan Statistical Area Trend Data

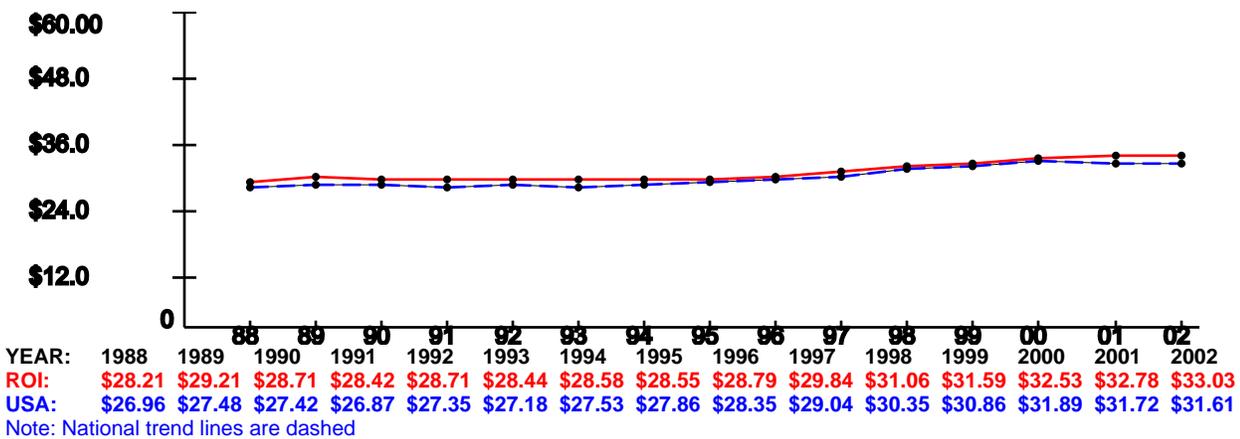
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



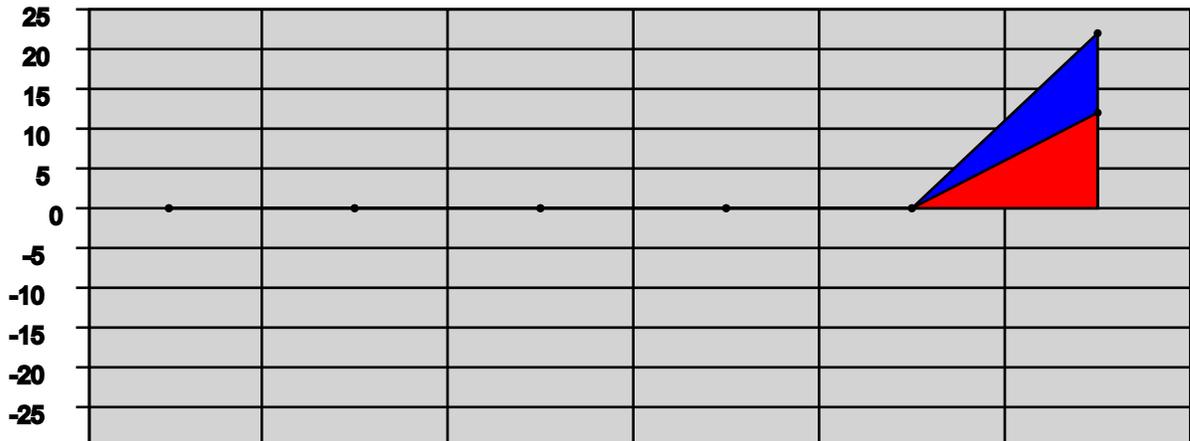
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Little Rock-North Little Rock, AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 622,188 |
| ROI Employment (2002): | 394,114 |
| Authorized Manpower (2005): | 5,489 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.39% |
| Total Estimated Job Change: | 22 |
| Total Estimated Job Change / ROI Employment(2002): | 0.01% |

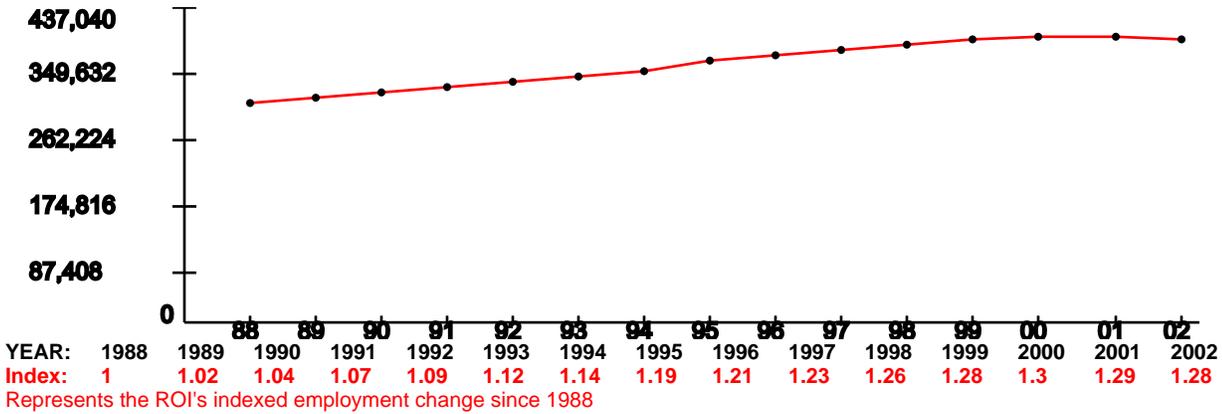
Cumulative Job Change (Gain/Loss) Over Time:



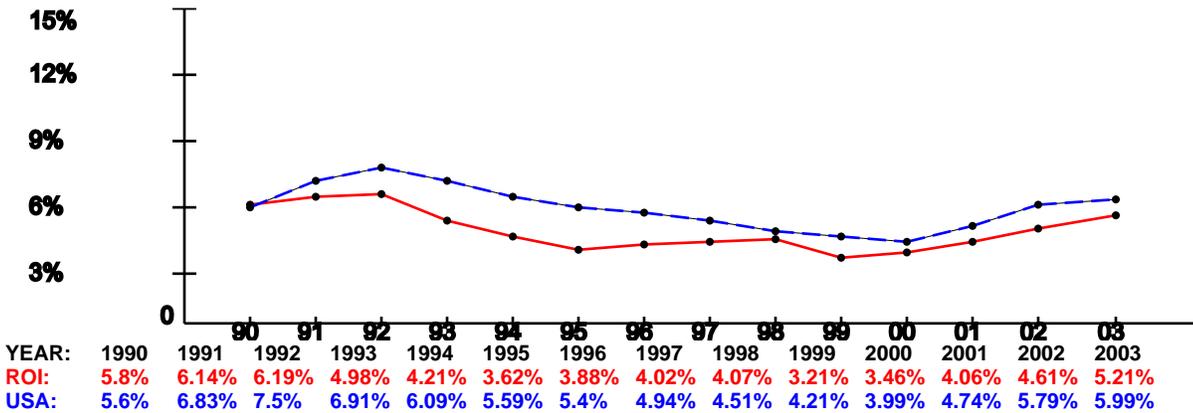
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 7 |
| Direct Civllian: | 0 | 0 | 0 | 0 | 0 | 5 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | 0 | 12 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | 0 | 10 |
| Cumulative Total: | 0 | 0 | 0 | 0 | 0 | 22 |

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

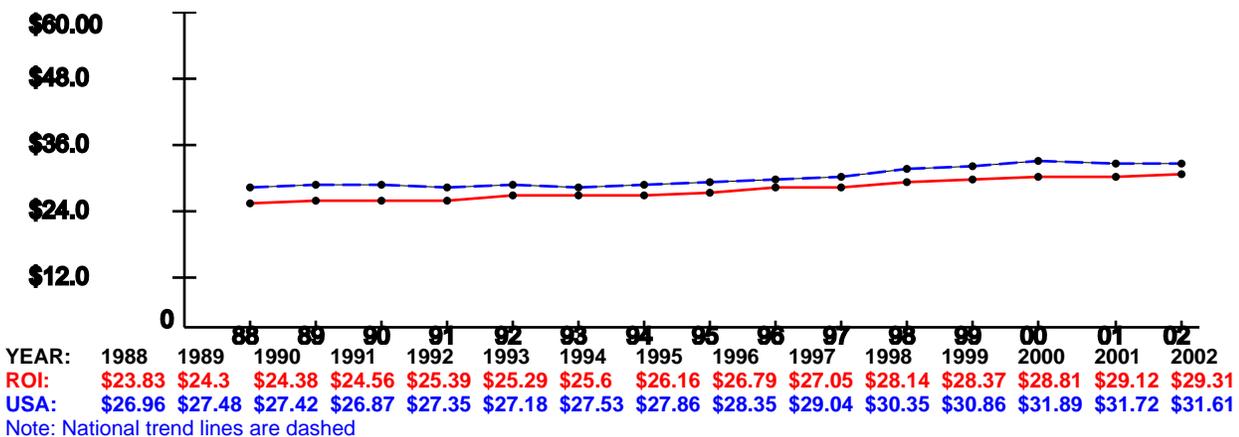
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

| SCENARIO # | | USAF-0067V2 (320c2) | |
|---|--|---------------------------------------|----------------------------|
| Scenario Description | | | |
| Data Point | Base Name | Little Rock AFB | Schenectady County APT AGS |
| Demographics | State | AR | NY |
| | Miles to Nearest City | 0 | 130.6 |
| | Nearest City | Little Rock, AR | Syracuse, NY |
| | MSA Name | Little Rock-North Little Rock, AR MSA | Albany-Schenectady, NY MSA |
| | MSA Population | 583,845 | 875,583 |
| | Population of MHA | 651,010 | 794,293 |
| Child Care | Number of accredited child-care centers | 8 | 9 |
| Cost of Living | Median Household Income (US Avg \$41,994) | 39,145 | 43,250 |
| | Median House Value (US Avg \$119,600) | 87,700 | 107,400 |
| | GS Locality Pay ("Rest of US" 10.9%) | 10.9 | 10.9 |
| | O-3 with Dependents BAH Rate | 910 | 1,360 |
| | In-state Tuition for Family Member | Yes | Yes |
| | In-state Tuition Continues if PCS Out of State | No | No |
| Education | School District(s) Capacity | 81,208 | 109,113 |
| | Students Enrolled | 68,871 | 109,113 |
| | Average Pupil/Teacher Ratio | 16.1 | 12.9 |
| | High School Students Enrolled | 17,596 | 38,413 |
| | Average Composite SAT I Score (US Avg 1026) | Data Not Available | 1061 |
| | Average ACT Score (US Avg 20.8) | 20.2 | 22.6 |
| | Average High School Grad Rate (US Avg 67.3%) | 82.1 | 89.9 |
| | Available Graduate/PhD Programs | 3 | 12 |
| | Available Colleges and/or Universities | 7 | 10 |
| | Available Vocational and/or Technical Schools | 2 | 15 |
| Employment | 1999 Unemployment Rate (National Avg: 4.2%) | 3.2 | 3.5 |
| | 2000 Unemployment Rate (National Avg: 4.0%) | 3.4 | 3.4 |
| | 2001 Unemployment Rate (National Avg 4.7%) | 4.0 | 3.1 |
| | 2002 Unemployment Rate (National Avg: 5.8%) | 4.5 | 3.8 |
| | 2003 Unemployment Rate (National Avg 6.0%) | 5.1 | 4.0 |
| | 1999 Job Growth Rate (National Avg: 1.5%) | 2.6 | -0.5 |
| | 2000 Job Growth Rate (National Avg: 2.4%) | -0.3 | -0.4 |
| | 2001 Job Growth Rate (National Avg: .03%) | -1.3 | 0.9 |
| | 2002 Job Growth Rate (National Avg: -.31%) | 1.8 | 1.7 |
| 2003 Job Growth Rate (National Avg: .86%) | -1.9 | -0.1 | |
| Housing | Total Vacant Housing Units | 19,391 | 35,978 |
| | Vacant Rental Units | 8,097 | 9,748 |
| | Vacant Sale Units | 3,450 | 5,320 |
| Medical Providers | Local Community--Number of Physicians | 2185 | 2495 |
| | Local Community--Number of Beds | 2124 | 2757 |
| | Ratio--Physicians (National Avg--1:421.2) | 267.2 | 350.9 |
| | Ratio--Beds (National Avg--1:373.7) | 274.9 | 317.6 |
| Safety/Crime | Uniform Crime Reports (UCR) Index (National UCR 4,118.8) | 6806.4 | 2803.7 |
| Transportation | Distance to nearest commercial airport | 20.0 | 20.0 |
| | Served by regularly scheduled public transportation | Yes | No |
| Utilities | Can water system expand to support 1K new people? | Yes | Yes |
| | Can sewer system expand to support 1K new people? | Yes | Yes |

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Schenectady APT AGS is 130 miles from a city with a population of 100K or greater; however, Schenectady APT AGS has a MSA population of 875K and is larger than Little Rock's MSA of 583K

Child Care: Both communities have nationally accredited child care facilities

Cost of Living: The Little Rock community has a median household income and median house value lower than the US average and Schenectady's; Little Rock has a lower BAH rate than Schenectady

Education: Both communities' high school graduation rate exceeds the US average, Schenectady's ACT scores exceed the US average and Little Rock's ACT scores are below the US average

Employment: From 1999-2003, both communities had unemployment rates lower than the US averages; for 2003, both communities had lower job growth rates than the US average

Housing: Data indicates that the Little Rock community has less available rental/sale units than Schenectady, Little Rock has 11,547 vacant rental/sale units

Medical Providers: Data indicates that both communities are lower than the US average for physician and bed space ratios

Safety/Crime: Little Rock has a higher crime report index than Schenectady and the US average

Transportation: Both installations are 20 miles from the nearest commercial airport; only the Little Rock community offers regularly scheduled public transportation

Utilities: Both communities can expand to support increases in water and sewer usage for 1K new people

Little Rock AFB, AR

Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---------------------------------------|------------|
| Little Rock-North Little Rock, AR MSA | 583,845 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Faulkner | 86014 |
| Lonoke | 52828 |
| Pulaski | 361474 |
| Saline | 83529 |
| White | 67165 |
| Total | 651,010 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$39,145 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$87,700 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$ 910 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|----------------------------|
| School District(s) Capacity | 81,208 | 11 of 11 districts |
| Students Enrolled | 68,871 | 11 of 11 districts |
| Average Pupil/Teacher Ratio | 16.1:1 | 11 of 11 districts |
| High School Students Enrolled | 17,596 | 10 of 10 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 82.1% | 10 of 10 districts |
| Average Composite SAT I Score (US Avg 1026) | | 0 of 10 districts, 11 MFRs |
| Average ACT Score (US Avg 20.8) | 20 | 10 of 10 districts |
| Available Graduate/PhD Programs | 3 | |
| Available Colleges and/or Universities | 7 | |
| Available Vocational and/or Technical Schools | 2 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.2% | 3.4% | 4.0% | 4.5% | 5.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | | | | | |
|------------|------|-------|-------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | 2.6% | - .3% | -1.3% | 1.8% | -1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 19,391 | Basis: MSA |
| Vacant Sale Units | 3,450 | |
| Vacant Rental Units | 8,097 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 2,185 | 2,124 | 583,845 | |
| Ratio | 1:267 | 1:275 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 6,806.4 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles
Is Little Rock AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Schenectady County APT AGS, NY

Demographics

The following tables provide a short description of the area near the installation/activity. Schenectady County APT AGS is 130.6 miles from Syracuse, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|----------------------------|------------|
| Albany-Schenectady, NY MSA | 875,583 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Albany | 294565 |
| Rensselaer | 152538 |
| Saratoga | 200635 |
| Schenectady | 146555 |
| Total | 794,293 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For

median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$43,250 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$107,400 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,360 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|-----------|-----------------------------|
| School District(s) Capacity | 731,146 | 42 of 42 districts |
| Students Enrolled | 1,092,146 | 42 of 42 districts |
| Average Pupil/Teacher Ratio | 12.6:1 | 42 of 42 districts |
| High School Students Enrolled | 38,201 | 35 of 35 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 89.9% | 35 of 35 districts |
| Average Composite SAT I Score (US Avg 1026) | 1061 | 33 of 35 districts, 2 MFRs |
| Average ACT Score (US Avg 20.8) | 23 | 19 of 35 districts, 32 MFRs |
| Available Graduate/PhD Programs | 12 | |
| Available Colleges and/or Universities | 10 | |
| Available Vocational and/or Technical Schools | 15 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.5% | 3.4% | 3.1% | 3.8% | 4.0% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | -.5% | -.4% | .9% | 1.7% | -.1% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 35,978 | Basis: MSA |
| Vacant Sale Units | 5,320 | |
| Vacant Rental Units | 9,748 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 2,495 | 2,757 | 875,583 | Basis: MSA |
| Ratio | 1:351 | 1:318 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|--------------|
| Local UCR | 2,803.7 | Basis: state |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Schenectady County APT AGS to nearest commercial airport: 20.0 miles

Is Schenectady County APT AGS served by regularly scheduled public transportation?

No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0067V2 (320c2)

Brief Description: Realign Schenectady County Airport AGS, NY

| <u>General Environmental Impacts</u> | |
|---|--|
| Environmental Resource Area | Schenectady |
| Air Quality | No impact |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No increase in off-base noise is expected. |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | Schenectady |
| Environmental Restoration | DERA money spent through FY03 (\$K): 1,903 Estimated CTC (\$K): 2,350 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |

| <u>General Environmental Impacts</u> | |
|---|---|
| Environmental Resource Area | Little Rock |
| Air Quality | An air permit revision may be required. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land. |
| Threatened& Endangered Species/ Critical Habitat | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| Waste Management | Modification of hazardous waste program may be required. |
| Water Resources | The state requires a permit for withdrawal of groundwater. |
| Wetlands | Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | Little Rock |
| Environmental Restoration | DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA |
| Waste Management | Modification of Waste Program: Scenario \$4K / Cumulative \$100K |
| Environmental Compliance | FY06 NEPA cost: Scenario \$27K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$4K / Cumulative \$100K |