

Springfield-Beckley Municipal Airport Air Guard Station, OH,

Recommendation: Realign Springfield-Beckley Municipal Airport Air Guard Station, Ohio. Distribute the 178th Fighter Wing's F-16 aircraft to the 132d Fighter Wing, Des Moines International Airport Air Guard Station, Iowa (nine aircraft); the 140th Wing (ANG), Buckley Air Force Base, Colorado (three aircraft) and 149th Fighter Wing (ANG), Lackland Air Force Base, Texas (six aircraft), but retain The wing's expeditionary combat support (ECS) elements, the 251st Combat Communications Group (ANG) and 269th Combat Communications Squadron (ANG) in place, and relocate the wing's firefighter positions will move to Rickenbacker Air Guard Station, Ohio.

Justification: The decision to realign Springfield-Beckley's F-16s and not replace force structure at Springfield-Beckley is based on considerations of military value and all other available information. Buckley (64) and Lackland (47) have higher military value than Springfield-Beckley (128), and Buckley has a role in the Homeland Defense mission. This recommendation optimizes the squadron size at Lackland, the only ANG F-16 Flying Training Unit. While not currently tasked with a Homeland Defense role, Des Moines (137) is located within the specified response timing criteria of a Homeland Security site of interest. The 132d Fighter Wing, Des Moines International Airport Air Guard Station will assume a role in the air sovereignty mission.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$11 million. The net of all costs and savings to the Department during the implementation period is a cost of \$8 million. Annual recurring savings to the Department after implementation are \$0.9 million with a payback expected in 17 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$0.7 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 440 jobs (291 direct jobs and 149 indirect jobs) over the 2006-2011 period in the Dayton-Springfield, Ohio Metropolitan Statistical economic area, which is 0.65 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; waste

management; or water resources. Impacts of costs include \$254 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81



Springfield, OH Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-16	F-16
Total PAA	18	18
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	24	24
Unused Aircraft Parking Spaces	6	6

Template used	F-16
Standard PAA per squadron	24



Springfield, OH

Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	48



Springfield, OH

Estimated Costs to Robust

Template used	F-16
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



Springfield, OH

Estimated Costs to Add Squadrons

Template used	F-16
Add One Squadron	
Precluding Factor	None
Major Construction	40.1
Minor Construction	0.9
Natural Infrastructure	0.2
Other procurement	0.0
Planning & Design	<u>4.1</u>
Subtotal	45.3
Add Second Squadron	
Precluding Factor	Land
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other procurement	0.0
Planning & Design	<u>0.0</u>
Subtotal	0.0
Total Cost for Two Squadrons	N/A



Springfield, OH Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	Y		0
Total Natural Infrastructure Capacity Cost			0.0



Springfield, OH Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
Total Natural Infrastructure Capacity Cost			0.2
Capacity Requirements to add second unit:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	Y		
Total Natural Infrastructure Capacity Cost			0.2

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2024 (17 Years)

NPV in 2025(\$K): -693
 1-Time Cost(\$K): 11,367

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	34	380	0	0	0	0	414	0
Person	0	-211	-2,673	-2,673	-2,673	-2,673	-10,905	-2,673
Overhd	322	2,255	1,967	1,769	1,769	1,769	9,850	1,769
Moving	180	6,840	0	0	0	0	7,020	0
Missio	0	0	0	0	0	0	0	0
Other	209	45	1,640	0	78	0	1,972	0
TOTAL	746	9,309	934	-905	-827	-905	8,352	-905

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED

Off	0	2	0	0	0	0	2
Enl	0	5	0	0	0	0	5
Civ	0	38	0	0	0	0	38
TOT	0	45	0	0	0	0	45

POSITIONS REALIGNED

Off	0	8	0	0	0	0	8
Enl	0	51	0	0	0	0	51
Stu	0	0	0	0	0	0	0
Civ	0	187	0	0	0	0	187
TOT	0	246	0	0	0	0	246

Summary:

Realign Springfield-Beckley Municipal Airport AGS. The 178th Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 132d Fighter Wing (ANG), Des Moines IAP AGS, Iowa (9 PAA); 140th Wing (ANG) Buckley AFB, Colorado (3 PAA) and to the 149th Fighter Wing (ANG) Lackland AFB, Texas (6 PAA). The wing's ECS elements, 251st Combat Communications Group (ANG), and 269th Combat Communications Squadron (ANG) will remain in place. The 132d Fighter Wing, Des Moines IAP AGS, will assume a role in the air sovereignty mission. Firefighter positions will move to Rickenbacker AGS, OH.

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	34	380	0	0	0	0	414	0
Person	0	1,841	985	985	985	985	5,782	985
Overhd	322	2,546	2,503	2,304	2,304	2,304	12,286	2,304
Moving	180	6,955	0	0	0	0	7,135	0
Missio	0	0	0	0	0	0	0	0
Other	209	45	1,640	0	78	0	1,972	0
TOTAL	746	11,767	5,128	3,290	3,368	3,290	27,589	3,290

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,052	3,659	3,659	3,659	3,659	16,687	3,659
Overhd	0	291	536	536	536	536	2,435	536
Moving	0	115	0	0	0	0	115	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	2,458	4,195	4,195	4,195	4,195	19,238	4,195

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CBI
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Springfield-Beckley	408	117	-291	-71%
Buckley AFB	2,524	2,581	57	2%
Des Moines IAP AGS	335	449	114	34%
Rickenbacker IAP AGS	594	595	1	0%
Lackland AFB	20,703	20,783	80	0%
TOTAL	24,564	24,525	-39	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Springfield-Beckley	360,000	322,000	-38,000	-11%	130
Buckley AFB	2,372,000	2,372,000	0	0%	0
Des Moines IAP AGS	308,000	308,000	0	0%	0
Rickenbacker IAP AGS	654,000	654,800	800	0%	800
Lackland AFB	6,210,000	6,210,000	0	0%	0
TOTAL	9,904,000	9,866,800	-37,200	0%	954

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Springfield-Beckley	3,446,672	3,155,107	-291,564	-8%	1,002
Buckley AFB	27,295,065	27,575,090	280,025	1%	4,913
Des Moines IAP AGS	3,115,539	3,221,025	105,486	3%	925
Rickenbacker IAP AGS	4,360,421	4,361,623	1,202	0%	1,202
Lackland AFB	72,567,772	72,812,366	244,593	0%	3,057
TOTAL	110,785,469	111,125,212	339,742	0%	-8,711

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Springfield-Beckley	1,507,254	1,349,496	-157,757	-10%	542
Buckley AFB	8,516,712	8,516,712	0	0%	0
Des Moines IAP AGS	955,736	955,736	0	0%	0
Rickenbacker IAP AGS	4,028,624	4,031,112	2,488	0%	2,488
Lackland AFB	2,642,451	2,642,451	0	0%	0
TOTAL	17,650,777	17,495,508	-155,269	-1%	3,981

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Springfield-Beckley	807,941	723,898	-84,043	-10%	289
Buckley AFB	6,301,421	6,301,421	0	0%	0
Des Moines IAP AGS	823,107	823,107	0	0%	0
Rickenbacker IAP AGS	2,353,021	2,355,203	2,182	0%	2,182
Lackland AFB	15,004,230	15,004,230	0	0%	0
TOTAL	25,289,721	25,207,860	-81,861	0%	2,099

Department : Air Force

Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB

Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS

Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Springfield-Beckley	5,761,867	5,228,502	-533,365	-9%	1,833
Buckley AFB	42,113,198	42,393,223	280,025	1%	4,913
Des Moines IAP AGS	4,894,383	4,999,869	105,486	2%	925
Rickenbacker IAP AGS	10,742,066	10,747,939	5,873	0%	5,873
Lackland AFB	90,214,453	90,459,047	244,593	0%	3,057
TOTAL	153,725,968	153,828,580	102,612	0%	-2,631

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Springfield-Beckley	97,760,880	87,591,676	-10,169,204	-10%	34,946
Buckley AFB	762,471,964	762,471,964	0	0%	0
Des Moines IAP AGS	99,596,006	99,596,006	0	0%	0
Rickenbacker IAP AGS	284,715,587	284,979,587	264,000	0%	264,000
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
TOTAL	3,060,056,270	3,050,151,066	-9,905,204	0%	253,979

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	34	380	0	0	0	0	414
O&M							
CIV SALARY							
Civ RIF	0	753	0	0	0	0	753
Civ Retire	0	230	0	0	0	0	230
CIV MOVING							
Per Diem	0	629	0	0	0	0	629
POV Miles	0	28	0	0	0	0	28
Home Purch	0	2,139	0	0	0	0	2,139
HHG	0	1,322	0	0	0	0	1,322
Misc	0	154	0	0	0	0	154
House Hunt	0	448	0	0	0	0	448
PPP	0	284	0	0	0	0	284
RITA	0	952	0	0	0	0	952
FREIGHT							
Packing	0	13	0	0	0	0	13
Freight	0	459	0	0	0	0	459
Vehicles	0	0	0	0	0	0	0
Unemployment	0	58	0	0	0	0	58
OTHER							
Info Tech	0	181	0	0	0	0	181
Prog Manage	322	242	181	0	0	0	746
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	17	0	0	0	17
1-Time Move	180	0	0	0	0	0	180
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	20	0	0	0	0	20
POV Miles	0	11	0	0	0	0	11
HHG	0	256	0	0	0	0	256
Misc	0	59	0	0	0	0	59
OTHER							
Elim PCS	0	41	0	0	0	0	41
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	209	45	0	0	0	0	254
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,640	0	78	0	1,718
TOTAL ONE-TIME	746	8,704	1,838	0	78	0	11,367

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	4	4	4	4	4	19	4
Recap	0	3	3	3	3	3	17	3
BOS	0	631	631	631	631	631	3,156	631
Civ Salary	0	233	337	337	337	337	1,580	337
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	123	247	247	247	247	1,112	247
House Allow	0	401	401	401	401	401	2,007	401
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,666	1,666	1,666	1,666	1,666	8,330	1,666
TOTAL RECUR	0	3,063	3,290	3,290	3,290	3,290	16,223	3,290
TOTAL COST	746	11,767	5,128	3,290	3,368	3,290	27,589	3,290
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	115	0	0	0	0	115	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	115	0	0	0	0	115	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	159	159	159	159	636	159
Recap	0	0	85	85	85	85	341	85
BOS	0	291	291	291	291	291	1,458	291
Civ Salary	0	1,368	2,644	2,644	2,644	2,644	11,945	2,644
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	206	412	412	412	412	1,854	412
House Allow	0	353	353	353	353	353	1,763	353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,343	4,195	4,195	4,195	4,195	19,123	4,195
TOTAL SAVINGS	0	2,458	4,195	4,195	4,195	4,195	19,238	4,195

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	34	380	0	0	0	0	414	
O&M								
Civ Retir/RIF	0	984	0	0	0	0	984	
Civ Moving	0	6,429	0	0	0	0	6,429	
Info Tech	0	181	0	0	0	0	181	
Other	502	300	198	0	0	0	1,001	
MIL PERSONNEL								
Mil Moving	0	271	0	0	0	0	271	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	209	45	0	0	0	0	254	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,640	0	78	0	1,718	
TOTAL ONE-TIME	746	8,589	1,838	0	78	0	10,997	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	4	-155	-155	-155	-155	-617	-155
Recap	0	3	-82	-82	-82	-82	-324	-82
BOS	0	340	340	340	340	340	1,699	340
Civ Salary	0	-1,135	-2,307	-2,307	-2,307	-2,307	-10,365	-2,307
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-207	-415	-415	-415	-415	-1,866	-415
House Allow	0	49	49	49	49	49	244	49
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,666	1,666	1,666	1,666	1,666	8,330	1,666
TOTAL RECUR	0	720	-905	-905	-905	-905	-2,900	-905
TOTAL NET COST	746	9,309	934	-905	-827	-905	8,352	-905

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Springfield-Beckley, OH (WAAR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	12	138	0	0	0	0	150
O&M							
CIV SALARY							
Civ RIFs	0	753	0	0	0	0	753
Civ Retire	0	230	0	0	0	0	230
CIV MOVING							
Per Diem	0	629	0	0	0	0	629
POV Miles	0	28	0	0	0	0	28
Home Purch	0	2,139	0	0	0	0	2,139
HHG	0	1,322	0	0	0	0	1,322
Misc	0	154	0	0	0	0	154
House Hunt	0	448	0	0	0	0	448
PPP	0	284	0	0	0	0	284
RITA	0	952	0	0	0	0	952
FREIGHT							
Packing	0	13	0	0	0	0	13
Freight	0	459	0	0	0	0	459
Vehicles	0	0	0	0	0	0	0
Unemployment	0	58	0	0	0	0	58
OTHER							
Info Tech	0	43	0	0	0	0	43
Prog Manage	322	242	181	0	0	0	746
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	17	0	0	0	17
1-Time Move	180	0	0	0	0	0	180
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	20	0	0	0	0	20
POV Miles	0	11	0	0	0	0	11
HHG	0	256	0	0	0	0	256
Misc	0	59	0	0	0	0	59
OTHER							
Elim PCS	0	41	0	0	0	0	41
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	580	0	0	0	580
TOTAL ONE-TIME	515	8,279	778	0	0	0	9,573

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Springfield-Beckley, OH (WAAR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	7	1
Recap	0	1	1	1	1	1	6	1
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2	2	2	2	2	13	2
TOTAL COSTS	515	8,282	781	2	2	2	9,585	2
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	115	0	0	0	0	115	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	115	0	0	0	0	115	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	159	159	159	159	636	159
Recap	0	0	85	85	85	85	341	85
BOS	0	291	291	291	291	291	1,458	291
Civ Salary	0	1,276	2,552	2,552	2,552	2,552	11,483	2,552
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	206	412	412	412	412	1,854	412
House Allow	0	353	353	353	353	353	1,763	353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,251	4,102	4,102	4,102	4,102	18,661	4,102
TOTAL SAVINGS	0	2,366	4,102	4,102	4,102	4,102	18,776	4,102

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Springfield-Beckley, OH (WAAR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	12	138	0	0	0	0	150	
O&M								
Civ Retir/RIF	0	984	0	0	0	0	984	
Civ Moving	0	6,429	0	0	0	0	6,429	
Info Tech	0	43	0	0	0	0	43	
Other	502	300	198	0	0	0	1,001	
MIL PERSONNEL								
Mil Moving	0	271	0	0	0	0	271	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	580	0	0	0	580	
TOTAL ONE-TIME	515	8,164	778	0	0	0	9,457	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	1	-158	-158	-158	-158	-630	-158
Recap	0	1	-84	-84	-84	-84	-335	-84
BOS	0	-291	-291	-291	-291	-291	-1,458	-291
Civ Salary	0	-1,276	-2,552	-2,552	-2,552	-2,552	-11,483	-2,552
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-331	-662	-662	-662	-662	-2,979	-662
House Allow	0	-353	-353	-353	-353	-353	-1,763	-353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,248	-4,100	-4,100	-4,100	-4,100	-18,648	-4,100
TOTAL NET COST	515	5,916	-3,321	-4,100	-4,100	-4,100	-9,190	-4,100

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	45	0	0	0	0	45
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,060	0	0	0	1,060
TOTAL ONE-TIME	0	45	1,060	0	0	0	1,105

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	45	0	0	0	0	45	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,060	0	0	0	1,060	
TOTAL ONE-TIME	0	45	1,060	0	0	0	1,105	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	280	280	280	280	280	1,400	280
Civ Salary	0	200	269	269	269	269	1,278	269
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	82	165	165	165	165	741	165
House Allow	0	64	64	64	64	64	319	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	626	778	778	778	778	3,739	778
TOTAL NET COST	0	671	1,838	778	778	778	4,844	778

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CBI
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	138	0	0	0	0	138
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	209	0	0	0	0	0	209
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	209	138	0	0	0	0	347

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	105	105	105	105	105	527	105
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	167	167	167	167	167	837	167
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	273	273	273	273	273	1,365	273
TOTAL COSTS	209	411	273	273	273	273	1,712	273

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	55	55	55	55	55	274	55
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	55	55	55	55	55	274	55
TOTAL SAVINGS	0	55	55	55	55	55	274	55

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	138	0	0	0	0	138	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	209	0	0	0	0	0	209	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	209	138	0	0	0	0	347	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	105	105	105	105	105	527	105
Civ Salary	0	-55	-55	-55	-55	-55	-274	-55
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	167	167	167	167	167	837	167
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	218	218	218	218	218	1,091	218
TOTAL NET COST	209	356	218	218	218	218	1,438	218

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CBI
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Rickenbacker IAP AGS, OH (NLZG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	22	242	0	0	0	0	264
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	78	0	78
TOTAL ONE-TIME	22	242	0	0	78	0	342

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Rickenbacker IAP AGS, OH (NLZG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	22	242	0	0	0	0	264	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	78	0	78	
TOTAL ONE-TIME	22	242	0	0	78	0	342	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	2	2	2	2	2	12	2
Recap	0	2	2	2	2	2	11	2
BOS	0	1	1	1	1	1	6	1
Civ Salary	0	1	1	1	1	1	3	1
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	6	6	6	6	33	6
TOTAL NET COST	22	249	6	6	84	6	375	6

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	244	244	244	244	244	1,223	244
Civ Salary	0	33	66	66	66	66	299	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	170	170	170	170	170	850	170
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,666	1,666	1,666	1,666	1,666	8,330	1,666
TOTAL RECUR	0	2,155	2,229	2,229	2,229	2,229	11,073	2,229
TOTAL COSTS	0	2,155	2,229	2,229	2,229	2,229	11,073	2,229

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	37	37	37	37	37	188	37
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	37	37	37	37	37	188	37
TOTAL SAVINGS	0	37	37	37	37	37	188	37

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	244	244	244	244	244	1,223	244
Civ Salary	0	-4	29	29	29	29	111	29
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	41	82	82	82	82	371	82
House Allow	0	170	170	170	170	170	850	170
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,666	1,666	1,666	1,666	1,666	8,330	1,666
TOTAL RECUR	0	2,117	2,192	2,192	2,192	2,192	10,885	2,192
TOTAL NET COST	0	2,117	2,192	2,192	2,192	2,192	10,885	2,192

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:27 AM

Department : Air Force

Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB

Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS

Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	66	0	0	0	0	66
NET CHANGE-Mil	0	-66	0	0	0	0	-66
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	225	0	0	0	0	225
NET CHANGE-Civ	0	-225	0	0	0	0	-225
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	0	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	0	0	0	0	9
Jobs Gained-Civ	0	48	0	0	0	0	48
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	48	0	0	0	0	48
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	31	0	0	0	0	31
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	31	0	0	0	0	31
Jobs Gained-Civ	0	83	0	0	0	0	83
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	83	0	0	0	0	83
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rickenbacker IAP AGS, OH (NLZG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force

Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB

Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS

Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	22	0	0	0	0	22
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	22	0	0	0	0	22
Jobs Gained-Civ	0	58	0	0	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	58	0	0	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:25 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Springfield-Beckley, OH (WAAR)	Realignment
Buckley AFB, CO (CRWU)	Realignment
Des Moines IAP AGS, IA (FFAN)	Realignment
Rickenbacker IAP AGS, OH (NLZG)	Realignment
Lackland AFB, TX (MPLS)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Springfield-Beckley, OH (WAAR)	Buckley AFB, CO (CRWU)	1,195 mi
Springfield-Beckley, OH (WAAR)	Des Moines IAP AGS, IA (FFAN)	593 mi
Springfield-Beckley, OH (WAAR)	Rickenbacker IAP AGS, OH (NLZG)	53 mi
Springfield-Beckley, OH (WAAR)	Lackland AFB, TX (MPLS)	1,264 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Springfield-Beckley, OH (WAAR) to Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	46	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	63	0	0	0	0
Suppt Eqpt (tons):	0	125	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Springfield-Beckley, OH (WAAR) to Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	31	0	0	0	0
Civilian Positions:	0	83	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	20	0	0	0	0
Suppt Eqpt (tons):	0	40	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Springfield-Beckley, OH (WAAR) to Rickenbacker IAP AGS, OH (NLZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Springfield-Beckley, OH (WAAR) to Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	13	0	0	0	0
Civilian Positions:	0	57	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	103	0	0	0	0
Suppt Eqpt (tons):	0	206	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Springfield-Beckley, OH (WAAR)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	67	Total Sustainment (\$K/Year):	1,507
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	319	BOS Non-Payroll (\$K/Year):	3,447
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,075
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	97,761
Starting Facilities(KSF):	360	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.849168	Retiree	0 0 0
Longitude:	-83.836056	Retiree65+	0 0 0

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Buckley AFB, CO (CRWU)

Total Officer Employees:	197	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,521	Total Sustainment (\$K/Year):	11,524
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,008
Total Civilian Employees:	771	BOS Non-Payroll (\$K/Year):	27,123
Accomp Mil not Receiving BAH:	7.0%	BOS Payroll (\$K/Year):	21,544
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	762,472
Starting Facilities(KSF):	2,372	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	6,809.70 153.99 21.29
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 19,749 17,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	773 59,458
Latitude:	39.714486	Retiree	0 256 16,635
Longitude:	-104.765149	Retiree65+	0 3 30,378

Name: Des Moines IAP AGS, IA (FFAN)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	74	Total Sustainment (\$K/Year):	956
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	243	BOS Non-Payroll (\$K/Year):	3,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	99,596
Starting Facilities(KSF):	308	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	2.19	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	41.533334	Retiree	0 0 0
Longitude:	-93.663334	Retiree65+	0 0 0

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rickenbacker IAP AGS, OH (NLZG)

Total Officer Employees:	62	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	271	Total Sustainment (\$K/Year):	4,029
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	267	BOS Non-Payroll (\$K/Year):	4,368
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,017
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	284,715
Starting Facilities(KSF):	654	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.813334	Retiree	0 0 0
Longitude:	-82.928334	Retiree65+	0 0 0

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	580	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	180	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	38	FH	ShDn: 0.000%

Name: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1,060	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	45	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	209	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	138	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Rickenbacker IAP AGS, OH (NLZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	78	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	1,666	1,666	1,666	1,666	1,666
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-5	0	0	0	0
Civ Scenario Change:	0	-38	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-4	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	2	0	0	0	0
Civ Scenario Change:	0	2	0	0	0	0
Off Prog nonBRAC Change:	16	-1	-2	0	-1	0
Enl Prog nonBRAC Change:	42	-35	-6	-2	-1	0
Civ Prog nonBRAC Change:	17	5	3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	5	-1	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Rickenbacker IAP AGS, OH (NLZG)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	-1	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	1	0	0	0	0
Off Prog nonBRAC Change:	-10	0	4	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Civ Prog nonBRAC Change:	49	-3	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Springfield-Beckley, OH (WAAR)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8721	LF	3,100	0 Default	150	33.89	0.49

Name: Rickenbacker IAP AGS, OH (NLZG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	264	226.91	3.45

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Springfield-Beckley Municipal Airport AGS. The 178th Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 132d Fighter Wing (ANG), Des Moines IAP AGS, Iowa (9 PAA); 140th Wing (ANG) Buckley AFB, Colorado (3 PAA) and to the 149th Fighter Wing (ANG) Lackland AFB, Texas (6 PAA). The wing's ECS elements, 251st Combat Communications Group (ANG), and 269th Combat Communications Squadron (ANG) will remain in place. The 132d Fighter Wing, Des Moines IAP AGS, will assume a role in the air sovereignty mission. Firefighter positions will move to Rickenbacker AGS, OH.

FOOTNOTES FOR SCREEN THREE

=====

Manpower sent to/from Base X are entered in COBRA as additions/eliminations on Screen 6.

FOOTNOTES FOR SCREEN FIVE

=====

Springfield Beckley: One time Unique - \$580K to remove two A/C arresting barriers
\$180K = trans, munition costs to Des Moines, Lackland, and Buckley.

Buckley Costs:

\$45K=air conformity analysis
\$1,060,670 is ANG training for 41 personnel

Des Moines Costs:

Env Non-MILCON: NEPA Costs
One Time IT: \$138K - Proportional Phones, STEs, PCs, wireless and radio costs for a 119 person gain

Rickenbacker:

\$77,610 is ANG training for 3 firefighter personnel

Lackland:

\$1,666K = drill costs for 119 individuals from base X @14k each

FOOTNOTES FOR SCREEN SIX

=====

Manpower to/from Base X are shown as Eliminations/Additions on Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====

Total Cost = Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.

No requirements for: Buckley, Des Moines and Lackland

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:29 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Springfield-Beckley	150,000	0	150,000
Buckley AFB	0	0	0
Des Moines IAP AGS	0	0	0
Rickenbacker IAP AGS	264,000	0	264,000
Lackland AFB	0	0	0
Totals:	414,000	0	414,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Springfield-Beckley, OH (WAAR)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8721 Fence and Wall	LF	3,100	n/a**	0 Default	n/a**	150
Total Construction Cost:						150
- Construction Cost Avoid:						0
Total Net Milcon Cost:						150

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Rickenbacker IAP AGS, OH (NLZG)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	264
Total Construction Cost:						264
- Construction Cost Avoid:						0
Total Net Milcon Cost:						264

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:30 AM

Department : Air Force

Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB

Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS

Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	745,668	735,442	735,442
2007	9,309,053	8,931,324	9,666,767
2008	933,654	871,371	10,538,138
2009	-904,843	-821,480	9,716,658
2010	-826,843	-730,220	8,986,437
2011	-904,843	-777,340	8,209,097
2012	-904,843	-756,167	7,452,930
2013	-904,843	-735,571	6,717,358
2014	-904,843	-715,536	6,001,822
2015	-904,843	-696,047	5,305,775
2016	-904,843	-677,088	4,628,686
2017	-904,843	-658,646	3,970,040
2018	-904,843	-640,707	3,329,333
2019	-904,843	-623,255	2,706,078
2020	-904,843	-606,280	2,099,798
2021	-904,843	-589,766	1,510,032
2022	-904,843	-573,702	936,329
2023	-904,843	-558,076	378,253
2024	-904,843	-542,876	-164,623
2025	-904,843	-528,089	-692,712

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	414,000	
Total - Construction		414,000
Personnel		
Civilian RIF	753,578	
Civilian Early Retirement	230,050	
Eliminated Military PCS	40,948	
Unemployment	57,863	
Total - Personnel		1,082,440
Overhead		
Program Management Cost	745,745	
Support Contract Termination	0	
Mothball / Shutdown	17,100	
Total - Overhead		762,845
Moving		
Civilian Moving	5,672,833	
Civilian PPP	283,968	
Military Moving	345,225	
Freight	472,707	
Information Technologies	180,600	
One-Time Moving Costs	180,000	
Total - Moving		7,135,334
Other		
HAP / RSE	0	
Environmental Mitigation Costs	254,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,718,000	
Total - Other		1,972,000

Total One-Time Costs		11,366,618

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	115,021	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		115,021

Total Net One-Time Costs		11,251,597

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.COB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Springfield-Beckley, OH (WAAR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	150,000	
Total - Construction		150,000
Personnel		
Civilian RIF	753,578	
Civilian Early Retirement	230,050	
Eliminated Military PCS	40,948	
Unemployment	57,863	
Total - Personnel		1,082,440
Overhead		
Program Management Cost	745,745	
Support Contract Termination	0	
Mothball / Shutdown	17,100	
Total - Overhead		762,845
Moving		
Civilian Moving	5,672,833	
Civilian PPP	283,968	
Military Moving	345,225	
Freight	472,707	
Information Technologies	42,600	
One-Time Moving Costs	180,000	
Total - Moving		6,997,334
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	580,000	
Total - Other		580,000

Total One-Time Costs		9,572,618

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	115,021	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		115,021

Total Net One-Time Costs		9,457,597

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	45,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,060,000	
Total - Other		1,105,000

Total One-Time Costs		1,105,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,105,000

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	138,000	
One-Time Moving Costs	0	
Total - Moving		138,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	209,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		209,000

Total One-Time Costs		347,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		347,000

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Rickenbacker IAP AGS, OH (NLZG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	264,000	
Total - Construction		264,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	78,000	
Total - Other		78,000

Total One-Time Costs		342,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		342,000

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:29 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	4	-155	-155	-155	-155	-617	-155
Recap Change	0	3	-82	-82	-82	-82	-324	-82
BOS Change	0	340	340	340	340	340	1,699	340
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	347	103	103	103	103	757	103

Springfield-Beckley, OH (WAAR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	-158	-158	-158	-158	-630	-158
Recap Change	0	1	-84	-84	-84	-84	-335	-84
BOS Change	0	-291	-291	-291	-291	-291	-1,458	-291
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-289	-533	-533	-533	-533	-2,422	-533

Buckley AFB, CO (CRWU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	280	280	280	280	280	1,400	280
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	280	280	280	280	280	1,400	280

Des Moines IAP AGS, IA (FFAN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	105	105	105	105	105	527	105
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	105	105	105	105	105	527	105

Rickenbacker IAP AGS, OH (NLZG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	12	2
Recap Change	0	2	2	2	2	2	11	2
BOS Change	0	1	1	1	1	1	6	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	6	6	6	29	6

Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:29 AM

Department : Air Force

Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB

Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS

Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Lackland AFB, TX (MPLS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	244	244	244	244	244	1,223	244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	244	244	244	244	244	1,223	244

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	187	0	0	0	0	187
Early Retirement*	8.10%	0	16	0	0	0	0	16
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		0	140	0	0	0	0	140
Civilian Positions Available		0	47	0	0	0	0	47
CIVILIAN POSITIONS ELIMINATED		0	38	0	0	0	0	38
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	15	0	0	0	0	15
Civilians Available to Move		0	14	0	0	0	0	14
Civilians Moving		0	14	0	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	187	0	0	0	0	187
Civilians Moving		0	154	0	0	0	0	154
New Civilians Hired		0	33	0	0	0	0	33
Other Civilian Additions		0	3	0	0	0	0	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	19	0	0	0	0	19
TOTAL CIVILIAN RIFs		0	13	0	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	0	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	36	0	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Springfield-Beckley, OH (WAAR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	187	0	0	0	0	187
Early Retirement*	8.10%	0	16	0	0	0	0	16
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilians Moving (the remainder)		0	140	0	0	0	0	140
Civilian Positions Available		0	47	0	0	0	0	47
CIVILIAN POSITIONS ELIMINATED		0	38	0	0	0	0	38
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	15	0	0	0	0	15
Civilians Available to Move		0	14	0	0	0	0	14
Civilians Moving		0	14	0	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	0	0	0	0	19
TOTAL CIVILIAN RIFs		0	13	0	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	0	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	46	0	0	0	0	46
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	12	0	0	0	0	12
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	14	0	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	83	0	0	0	0	83
Civilians Moving	0	76	0	0	0	0	76
New Civilians Hired	0	7	0	0	0	0	7
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	7	0	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Rickenbacker IAP AGS, OH (NLZG)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	57	0	0	0	0	57
Civilians Moving		0	43	0	0	0	0	43
New Civilians Hired		0	14	0	0	0	0	14
Other Civilian Additions		0	1	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	15	0	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/27/2005 4:27:49 PM, Report Created 5/2/2005 11:41:27 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,505	9,165	6,026	6,854

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	4	0	2	0	-1	0	5
Enlisted	19	-45	-21	-2	-1	0	-50
Students	0	0	0	0	0	0	0
Civilians	58	1	0	0	0	0	59
TOTAL	81	-44	-19	-2	-2	0	14

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,510	9,115	6,026	6,913

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	8	0	0	0	0	8
Enlisted	0	51	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	187	0	0	0	0	187
TOTAL	0	246	0	0	0	0	246

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	-35	0	0	0	0	-35
TOTAL	0	-39	0	0	0	0	-39

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,508	9,113	6,026	6,878

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.COB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Springfield-Beckley, OH (WAAR)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
22	67	0	319

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-4	0	0	0	0	0	-4
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: Springfield-Beckley, OH (WAAR)

Officers	Enlisted	Students	Civilians
22	71	0	315

PERSONNEL REALIGNMENTS:

To Base: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	53	0	0	0	0	53

To Base: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	0	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	114	0	0	0	0	114

To Base: Rickenbacker IAP AGS, OH (NLZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

To Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	57	0	0	0	0	57
TOTAL	0	78	0	0	0	0	78

TOTAL PERSONNEL REALIGNMENTS (Out of Springfield-Beckley, OH (WAAR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	51	0	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	187	0	0	0	0	187
TOTAL	0	246	0	0	0	0	246

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-5	0	0	0	0	-5
Civilians	0	-38	0	0	0	0	-38
TOTAL	0	-45	0	0	0	0	-45

BASE POPULATION (After BRAC Action) FOR: Springfield-Beckley, OH (WAAR)

Officers	Enlisted	Students	Civilians
12	15	0	90

PERSONNEL SUMMARY FOR: Buckley AFB, CO (CRWU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
197	1,521	0	771

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	16	-1	-2	0	-1	0	12
Enlisted	42	-35	-6	-2	-1	0	-2
Students	0	0	0	0	0	0	0
Civilians	17	5	3	0	0	0	25
TOTAL	75	-31	-5	-2	-2	0	35

BASE POPULATION (Prior to BRAC Action) FOR: Buckley AFB, CO (CRWU)

Officers	Enlisted	Students	Civilians
209	1,519	0	796

PERSONNEL REALIGNMENTS:

From Base: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into Buckley AFB, CO (CRWU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	53	0	0	0	0	53

SCENARIO POSITION CHANGES FOR: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Civilians	0	2	0	0	0	0	2
TOTAL	0	4	0	0	0	0	4

BASE POPULATION (After BRAC Action) FOR: Buckley AFB, CO (CRWU)

Officers	Enlisted	Students	Civilians
209	1,528	0	844

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.COB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Des Moines IAP AGS, IA (FFAN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	74	0	243

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	5	-1	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-3	0	-1	0	0	0	-4
TOTAL	2	0	-1	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

Officers	Enlisted	Students	Civilians
18	78	0	239

PERSONNEL REALIGNMENTS:

From Base: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	0	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	114	0	0	0	0	114

TOTAL PERSONNEL REALIGNMENTS (Into Des Moines IAP AGS, IA (FFAN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	31	0	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	114	0	0	0	0	114

BASE POPULATION (After BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

Officers	Enlisted	Students	Civilians
18	109	0	322

PERSONNEL SUMMARY FOR: Rickenbacker IAP AGS, OH (NLZG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
62	271	0	267

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Rickenbacker IAP AGS, OH (NLZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-1	-1	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-4	-2	0	0	0	0	-6

BASE POPULATION (Prior to BRAC Action) FOR: Rickenbacker IAP AGS, OH (NLZG)

Officers	Enlisted	Students	Civilians
60	269	0	265

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Rickenbacker IAP AGS, OH (NLZG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Rickenbacker IAP AGS, OH (NLZG)

Officers	Enlisted	Students	Civilians
60	269	0	266

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-10	0	4	0	0	0	-6
Enlisted	-31	-8	-15	0	0	0	-54
Students	0	0	0	0	0	0	0
Civilians	49	-3	-2	0	0	0	44
TOTAL	8	-11	-13	0	0	0	-16

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,201	7,178	6,026	5,298

PERSONNEL REALIGNMENTS:

From Base: Springfield-Beckley, OH (WAAR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	57	0	0	0	0	57
TOTAL	0	78	0	0	0	0	78

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	57	0	0	0	0	57
TOTAL	0	78	0	0	0	0	78

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\COBRA Team\USAF 0047V2 (131c4)\COBRA USAF 0047V2 (131c4) Realign Springfield Beckley.CB
 Option Pkg Name: COBRAUSAF 0047V2 (131c4) Realign Springfield-Beckley MTP AGS
 Std Fctrs File : O:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	1	0	0	0	0	1
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,209	7,192	6,026	5,356

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0047v2: AF Springfield-Beckley (S131c4)

The data in this report is rolled up by Region of Influence

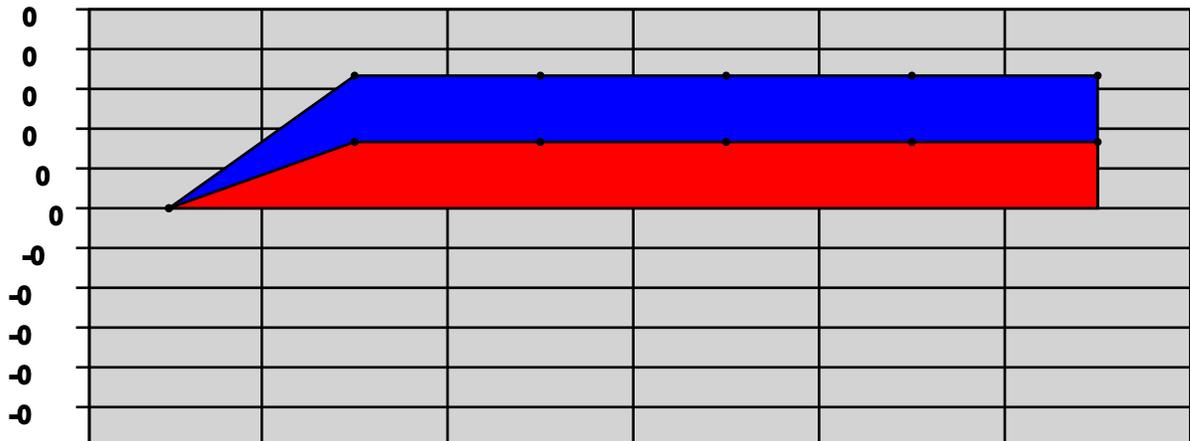
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,655,942
 ROI Employment (2002): 1,122,033
 Authorized Manpower (2005): 600
 Authorized Manpower(2005) / ROI Employment(2002): 0.05%
 Total Estimated Job Change: 2
 Total Estimated Job Change / ROI Employment(2002): 0%

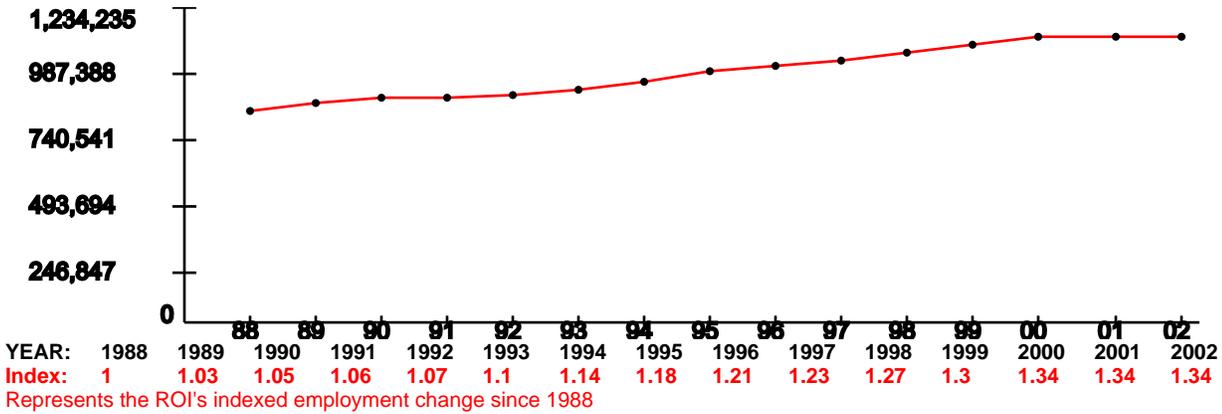
Cumulative Job Change (Gain/Loss) Over Time:



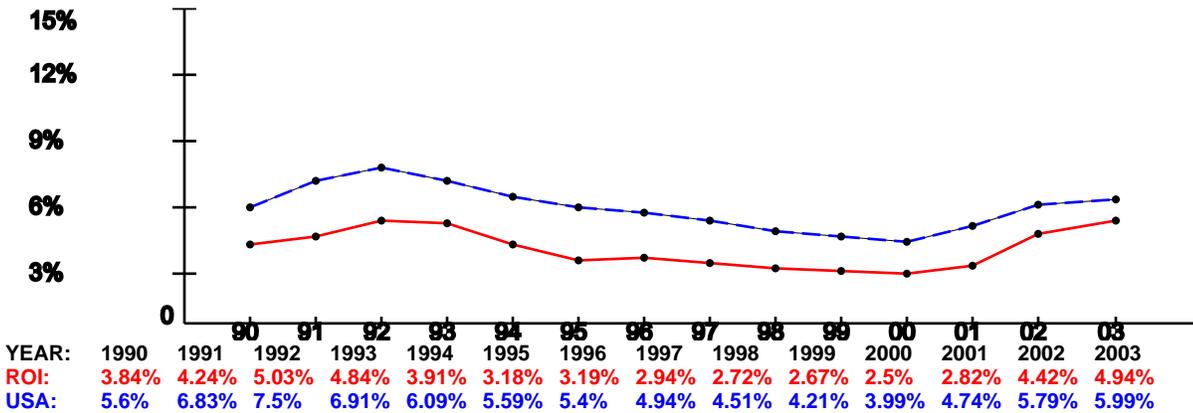
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	1	1	1	1
Cum Indir/Induc:	0	1	1	1	1	1
Cumulative Total:	0	2	2	2	2	2

Columbus, OH Metropolitan Statistical Area Trend Data

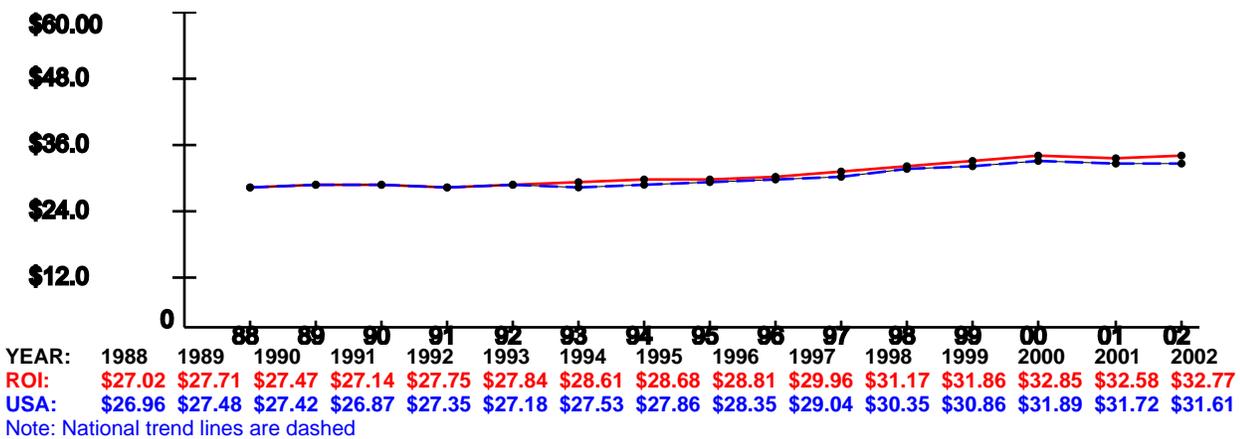
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



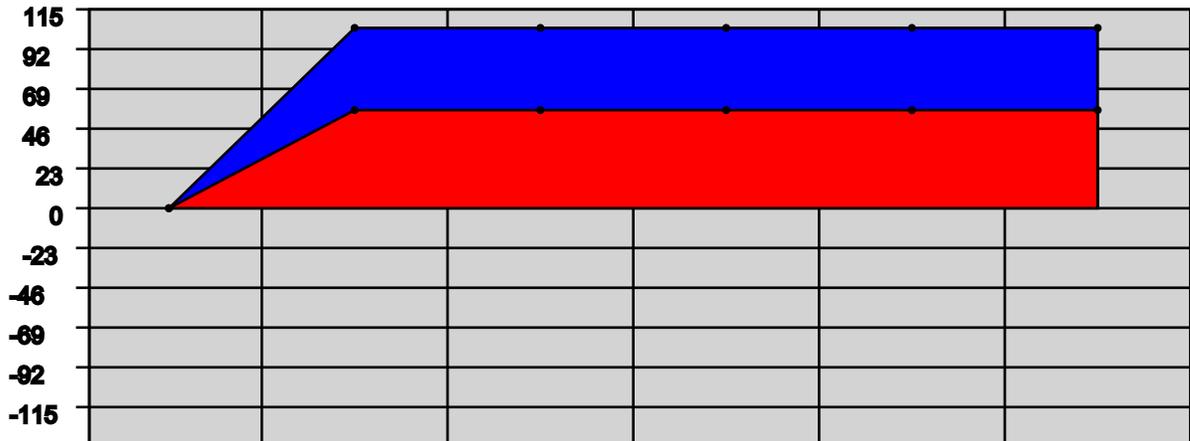
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Denver-Aurora, CO Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,276,533
ROI Employment (2002):	1,545,580
Authorized Manpower (2005):	2,489
Authorized Manpower(2005) / ROI Employment(2002):	0.16%
Total Estimated Job Change:	104
Total Estimated Job Change / ROI Employment(2002):	0.01%

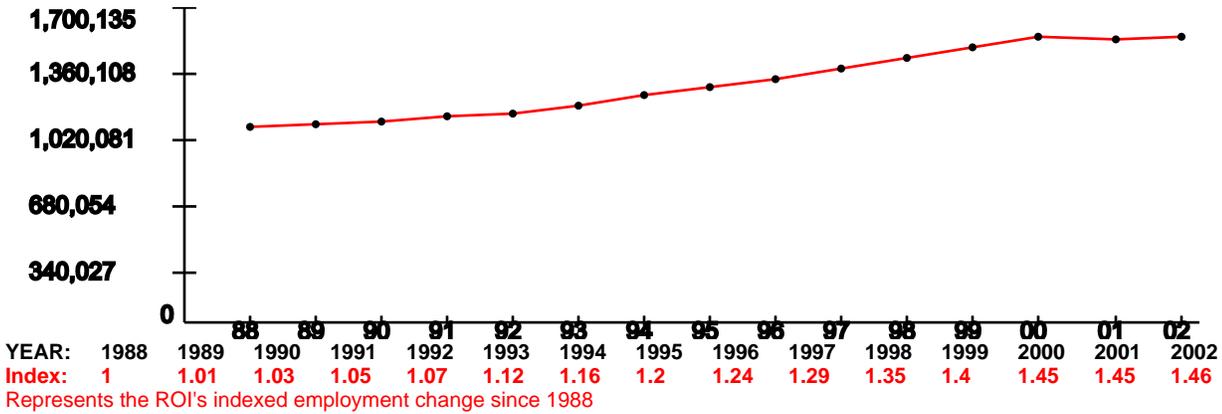
Cumulative Job Change (Gain/Loss) Over Time:



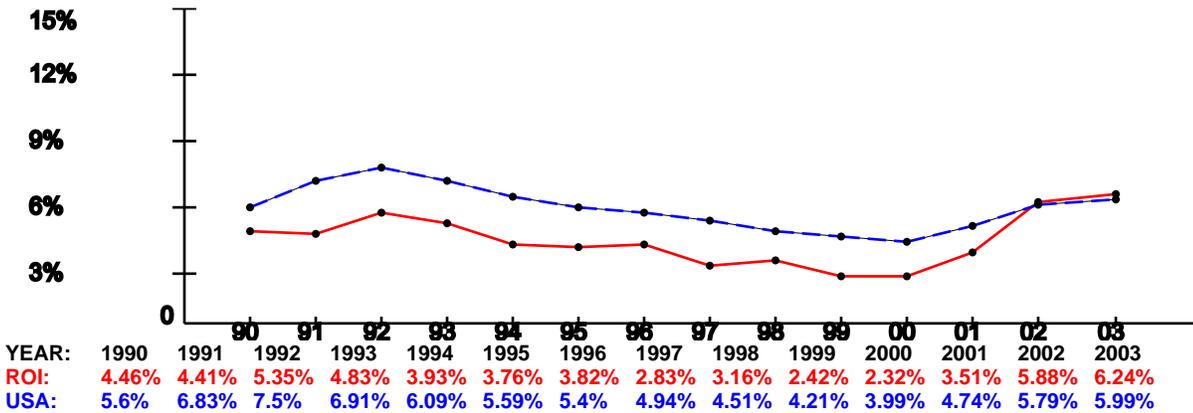
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	9	0	0	0	0
Direct Civilian:	0	48	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	57	57	57	57	57
Cum Indir/Induc:	0	47	47	47	47	47
Cumulative Total:	0	104	104	104	104	104

Denver-Aurora, CO Metropolitan Statistical Area Trend Data

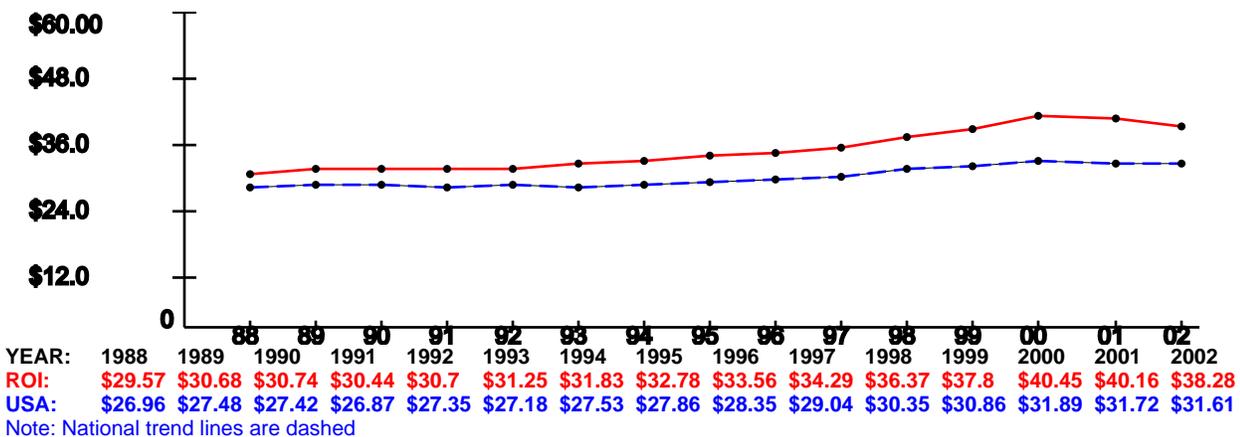
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



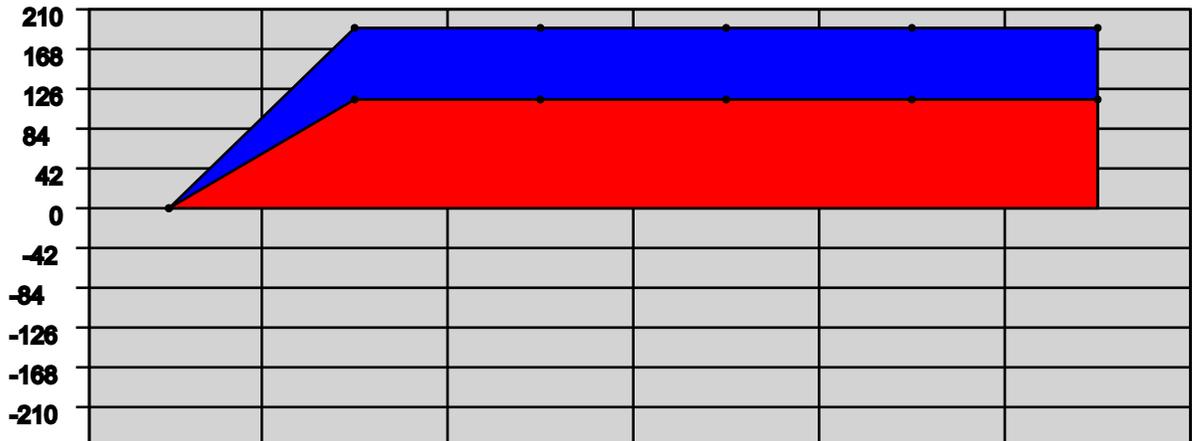
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Des Moines, IA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 496,061
 ROI Employment (2002): 362,215
 Authorized Manpower (2005): 334
 Authorized Manpower(2005) / ROI Employment(2002): 0.09%
 Total Estimated Job Change: 191
 Total Estimated Job Change / ROI Employment(2002): 0.05%

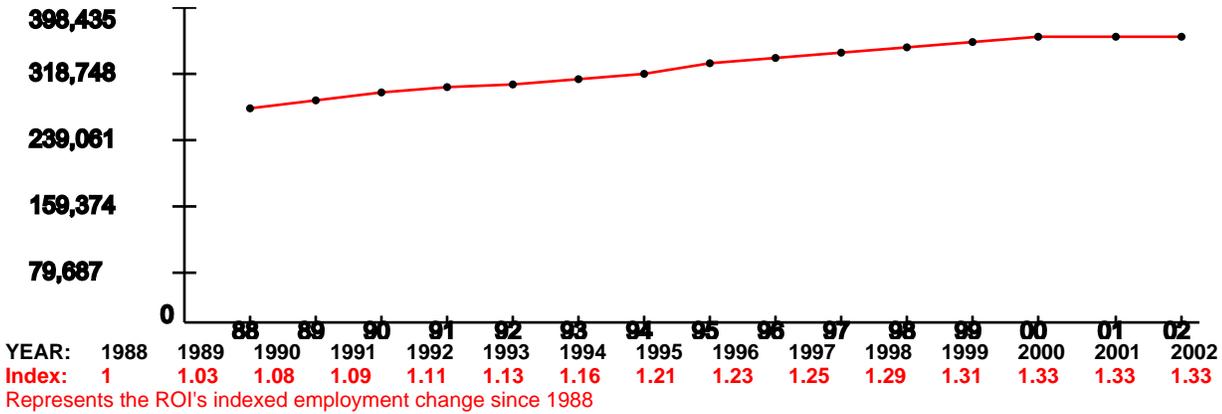
Cumulative Job Change (Gain/Loss) Over Time:



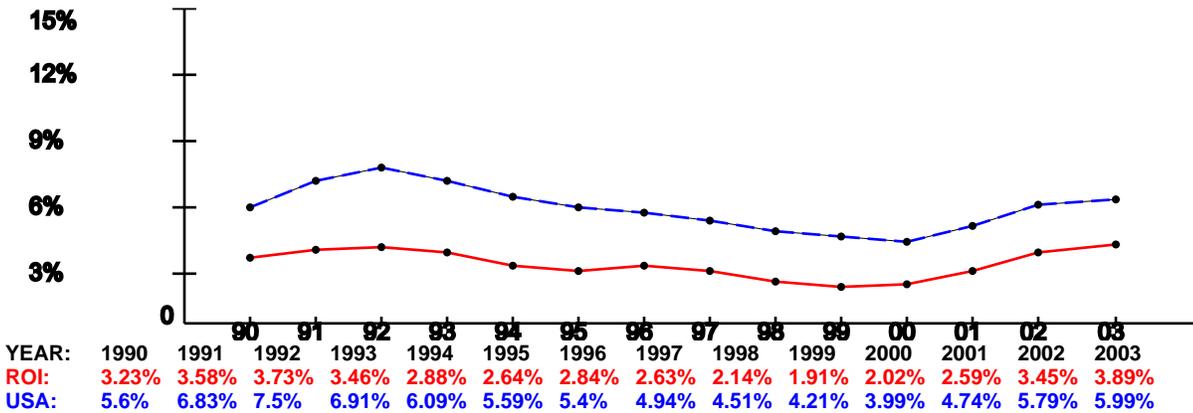
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	31	0	0	0	0
Direct Civilian:	0	83	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	114	114	114	114	114
Cum Indir/Induc:	0	77	77	77	77	77
Cumulative Total:	0	191	191	191	191	191

Des Moines, IA Metropolitan Statistical Area Trend Data

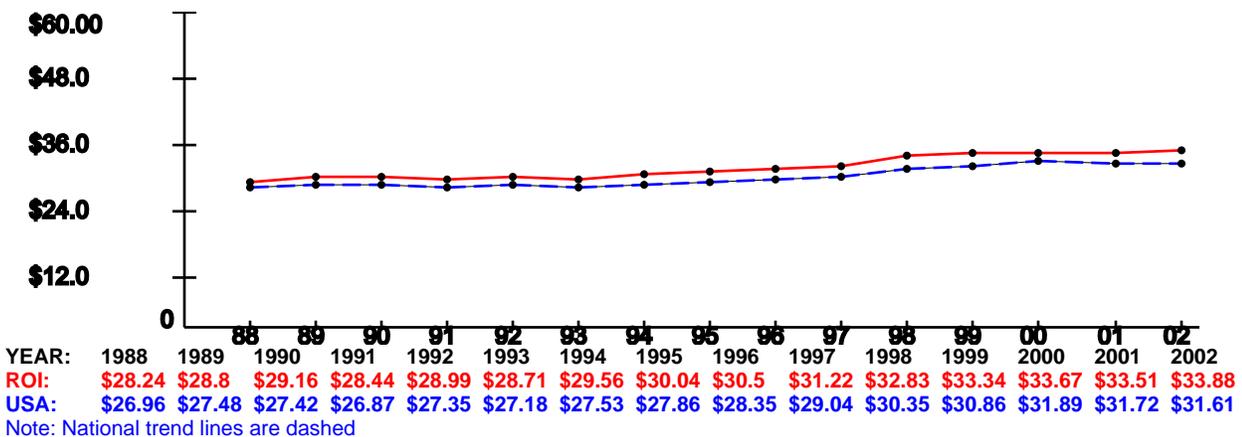
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



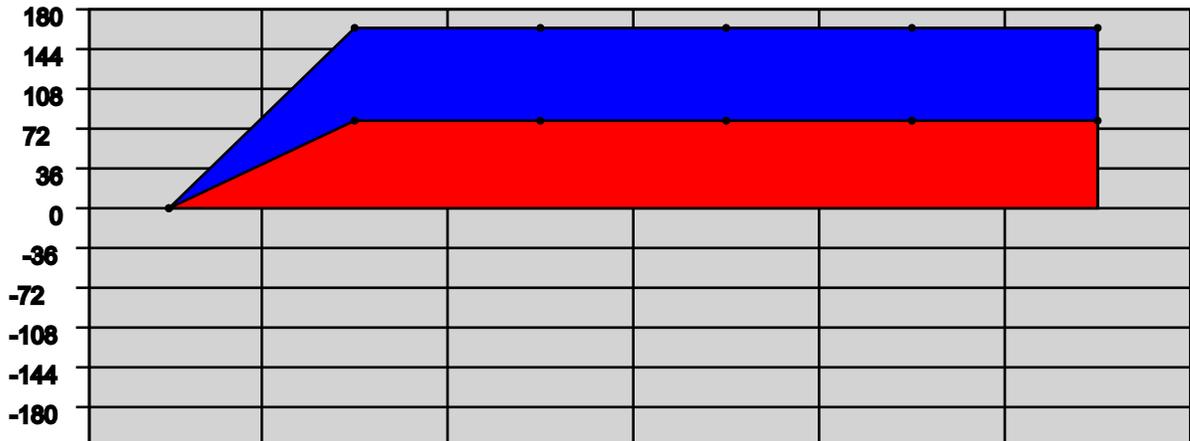
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 20,719
 Authorized Manpower(2005) / ROI Employment(2002): 2.05%
 Total Estimated Job Change: 164
 Total Estimated Job Change / ROI Employment(2002): 0.02%

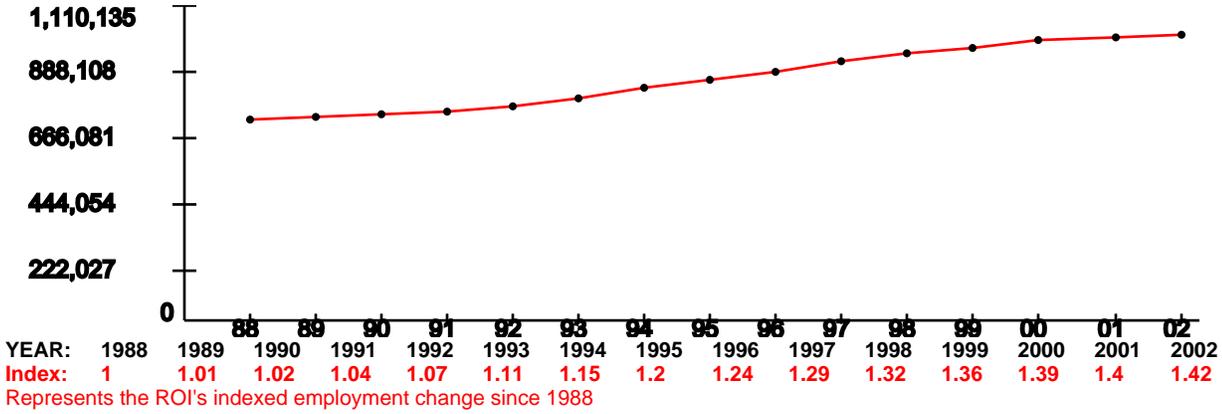
Cumulative Job Change (Gain/Loss) Over Time:



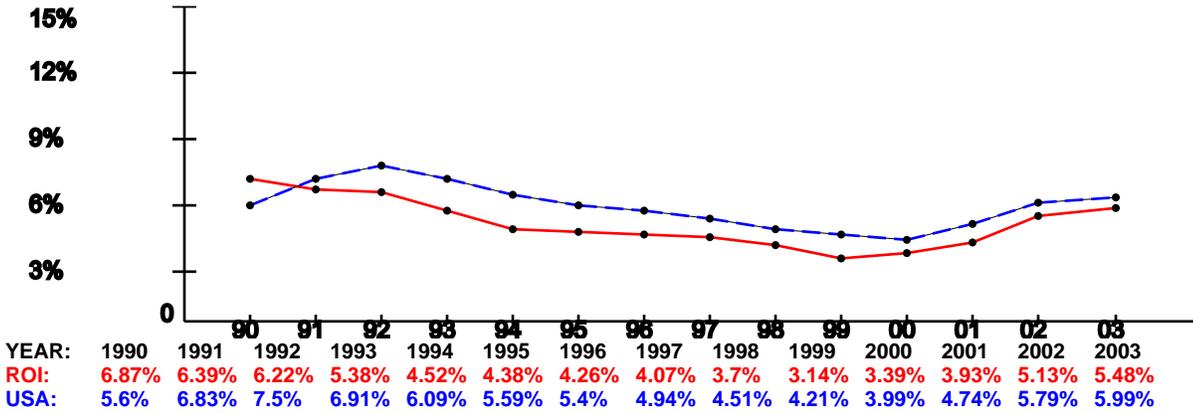
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	22	0	0	0	0
Direct Civilian:	0	58	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	80	80	80	80	80
Cum Indir/Induc:	0	84	84	84	84	84
Cumulative Total:	0	164	164	164	164	164

San Antonio, TX Metropolitan Statistical Area Trend Data

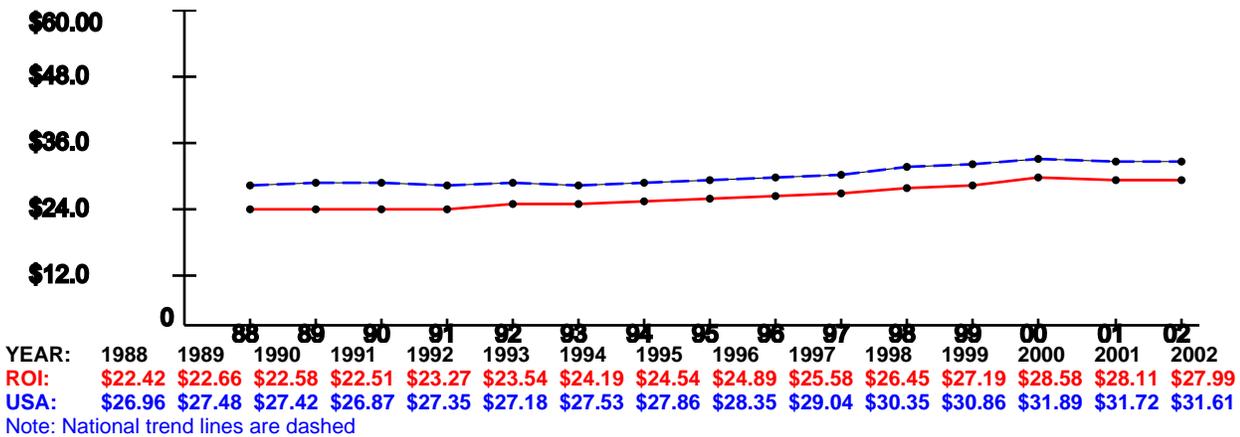
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



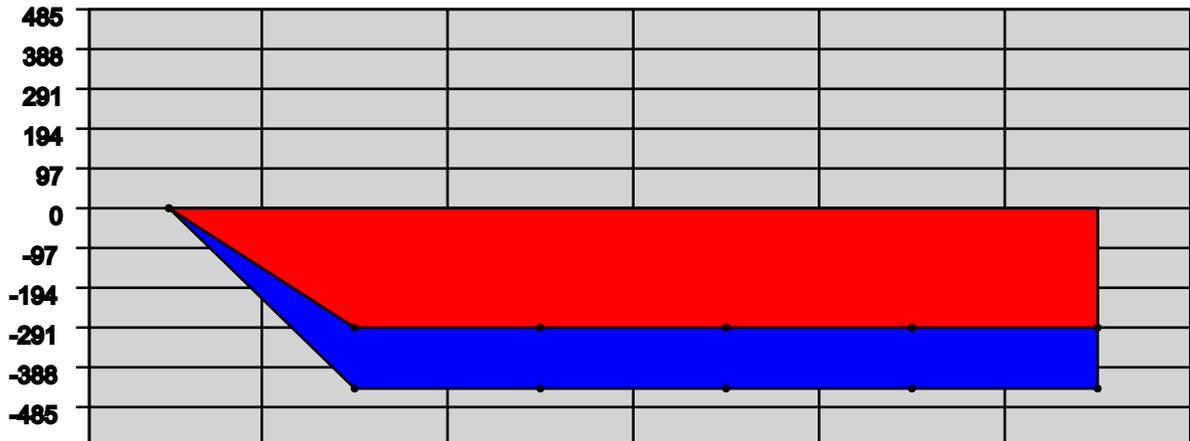
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Springfield, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	143,796
ROI Employment (2002):	67,753
Authorized Manpower (2005):	408
Authorized Manpower(2005) / ROI Employment(2002):	0.6%
Total Estimated Job Change:	-440
Total Estimated Job Change / ROI Employment(2002):	-0.65%

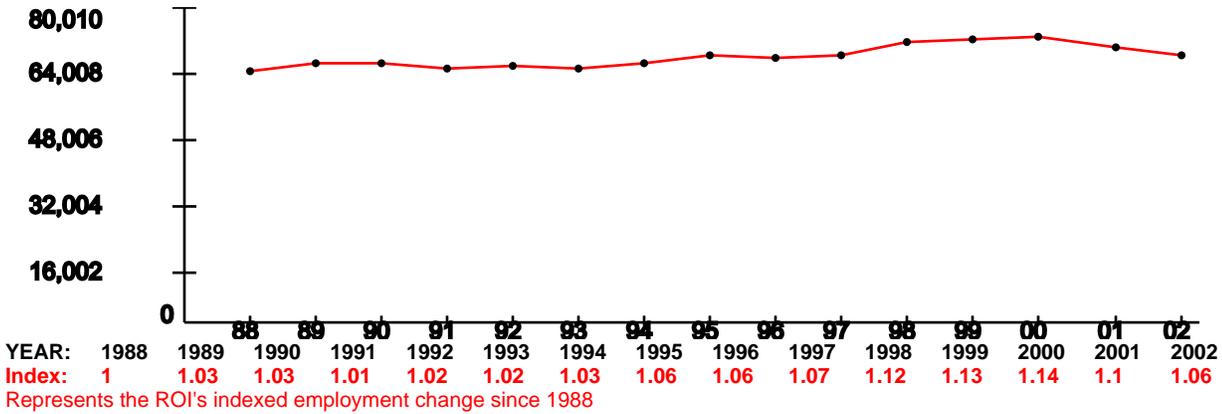
Cumulative Job Change (Gain/Loss) Over Time:



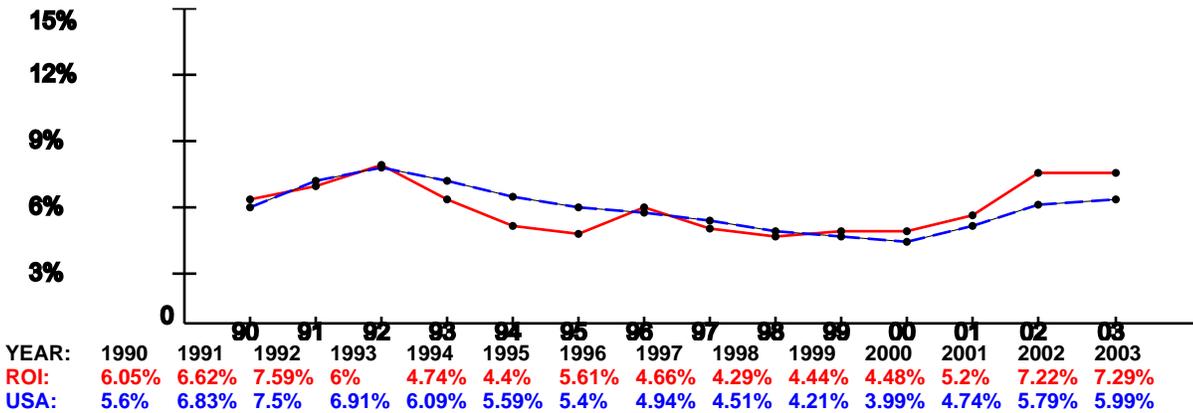
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-66	0	0	0	0
Direct Civilian:	0	-225	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-291	-291	-291	-291	-291
Cum Indlr/Induc:	0	-149	-149	-149	-149	-149
Cumulative Total:	0	-440	-440	-440	-440	-440

Springfield, OH Metropolitan Statistical Area Trend Data

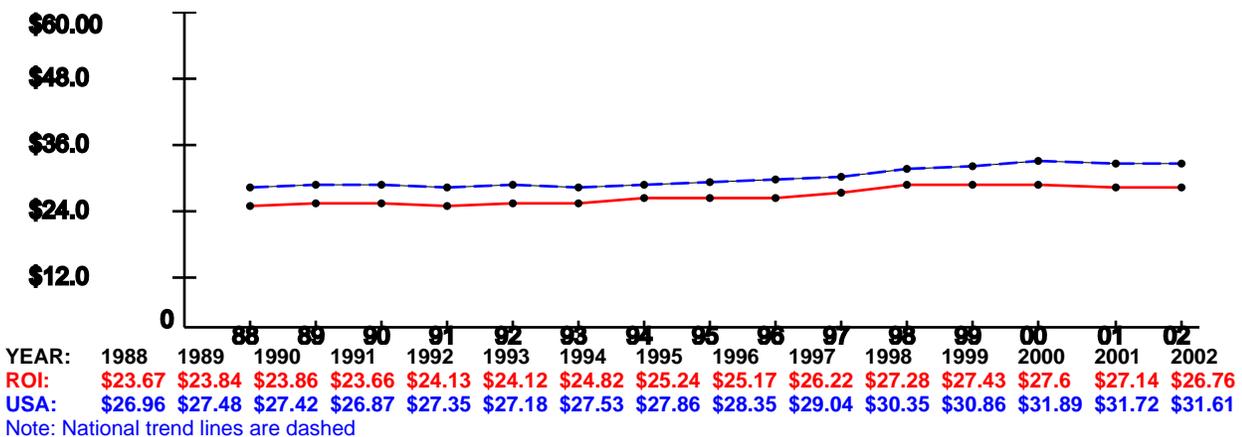
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		USAF-0047V2 (131c4)				
Scenario Description						
Data Point	Base Name	Springfield-Beckley MPT AGS	Buckley AFB	Des Moines IAP AGS	Lackland AFB	Rickenbacker IAP AGS
Demographics	State	OH	CO	IA	TX	OH
	Miles to Nearest City	29.5	0	0	0	0
	Nearest City	Dayton, OH	Aurora, CO	Des Moines, IA	San Antonio, TX	Columbus, OH
	MSA Name	Dayton-Springfield, OH MSA	Denver, CO PMSA	Des Moines, IA MSA	San Antonio, TX MSA	Columbus, OH MSA
	MSA Population	950,558	2,109,282	456,022	1,592,383	1,540,157
	Population of MHA	947,336	2,129,154	415,272	1,694,058	1,540,157
Child Care	Number of accredited child-care centers	45	58	33	29	89
Cost of Living	Median Household Income (US Avg \$41,994)	41,550	51,191	46,651	39,140	44,782
	Median House Value (US Avg \$119,600)	99,000	176,600	103,300	77,100	120,900
	GS Locality Pay ("Rest of US" 10.9%)	12.0	16.7	10.9	10.9	13.1
	O-3 with Dependents BAH Rate	1,081	1,464	1,039	1,138	1,056
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	No	Yes	Yes	Yes
Education	School District(s) Capacity	75,577	246,071	76,222	308,257	206,632
	Students Enrolled	69,053	237,084	76,222	277,628	199,060
	Average Pupil/Teacher Ratio	16.8	21.3	15.1	14.6	15.5
	High School Students Enrolled	21,240	63,554	21,243	79,903	56,310
	Average Composite SAT I Score (US Avg 1026)	1047	1080	1179	929	1027
	Average ACT Score (US Avg 20.8)	21.7	18.6	22.0	19.3	20.6
	Average High School Grad Rate (US Avg 67.3%)	93.1	82.4	87.8	79.6	95.3
	Available Graduate/PhD Programs	8	14	3	10	8
	Available Colleges and/or Universities	15	30	15	19	13
	Available Vocational and/or Technical Schools	12	6	3	19	5
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.8	2.4	1.9	3.1	2.6
	2000 Unemployment Rate (National Avg: 4.0%)	3.7	2.3	2.0	3.4	2.5
	2001 Unemployment Rate (National Avg 4.7%)	4.3	3.5	2.5	4.0	2.8
	2002 Unemployment Rate (National Avg: 5.8%)	5.7	5.9	3.4	5.2	4.4
	2003 Unemployment Rate (National Avg 6.0%)	6.2	6.3	3.9	5.5	4.9
	1999 Job Growth Rate (National Avg: 1.5%)	-0.2	2.4	0.5	2.1	2.5
	2000 Job Growth Rate (National Avg: 2.4%)	0.3	0.8	0.5	1.0	2.2
	2001 Job Growth Rate (National Avg: .03%)	1.2	-0.9	1.9	1.3	3.0
	2002 Job Growth Rate (National Avg: -.31%)	-2.6	-1.1	2.2	0.5	-0.9
	2003 Job Growth Rate (National Avg: .86%)	-0.3	2.9	-1.8	1.9	0.3
Housing	Total Vacant Housing Units	28,651	31,394	8,861	39,826	42,310
	Vacant Rental Units	12,423	13,380	3,731	15,650	20,605
	Vacant Sale Units	5,285	6,753	2,500	6,699	8,043
Medical Providers	Local Community--Number of Physicians	2392	5853	1225	4405	4365
	Local Community--Number of Beds	2724	3961	1441	3995	3870
	Ratio--Physicians (National Avg--1:421.2)	397.4	360.4	372.3	361.5	352.8
	Ratio--Beds (National Avg--1:373.7)	349.0	532.5	316.5	398.6	398.0
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4928.7	4821	4822.7	6775.3	6233.5
Transportation	Distance to nearest commercial airport	25	11.6	1	17.6	20
	Served by regularly scheduled public transportation	No	Yes	No	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: All receiving communities are within a city with a population of 100K or greater (exception: Springfield Beckley, 29.5 miles)

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates 3 of 5 communities have higher median house incomes than the US average (exception: Springfield-Beckley, Lackland); data indicates 3 of 5 communities have a lower median house value than the US average (exception: Buckley, Rickenbacker)

Education: Data indicates 2 of 5 communities' ACT scores exceed the US average (exceptions: Buckley, Lackland, Rickenbacker); data indicates all communities' high school graduation rates exceed the US average

Employment: In 2003, data indicates that 2 of 5 communities' unemployment rates are higher than the US average (exceptions: Des Moines, Lackland, Rickenbacker); in 2003, only the Buckley and Lackland communities had a higher job growth rate than the US average (exceptions: Springfield-Beckley, Des Moines, Rickenbacker)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates all communities offer lower physician ratios than the US averages; data indicates 2 of 5 communities offer lower bed-space ratios than US averages (exceptions: Buckley, Lackland, Rickenbacker)

Safety/Crime: Data indicates all communities have a higher crime report index than the US average

Transportation: Data indicates all communities offer commercial airports within 25 miles or less of the installation; only the Buckley and Lackland communities offer regularly scheduled public transportation (exception: Springfield-Beckley, Des Moines)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Springfield-Beckley MPT AGS, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Springfield-Beckley MPT AGS is 29.5 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
Total	947,336

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,550	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		\$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	75,577	25 of 25 districts
Students Enrolled	69,053	25 of 25 districts
Average Pupil/Teacher Ratio	16.8:1	25 of 25 districts
High School Students Enrolled	21,240	22 of 22 districts
Average High School Graduation Rate (US Avg 67.3%)	93.1%	22 of 22 districts
Average Composite SAT I Score (US Avg 1026)	1047	17 of 22 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	22	22 of 22 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .2%	.3%	1.2%	-2.6%	- .3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,392	2,724	950,558	
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Springfield-Beckley MPT AGS to nearest commercial airport: 25.0 miles
Is Springfield-Beckley MPT AGS served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Buckley AFB, CO

Demographics

The following tables provide a short description of the area near the installation/activity. Buckley AFB is within Aurora, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Denver, CO PMSA	2,109,282

The following entities comprise the military housing area (MHA):

County/City	Population
Adams	363857
Arapahoe	487967
Denver	554636
Douglas	175766
Elbert	19872
Jefferson	527056
Total	2,129,154

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 58

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For

median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,191	Basis: MSA
Median House Value	(US Avg \$119,600)	\$176,600	
GS Locality Pay	("Rest of US" 10.9%)	16.7%	
O-3 with Dependents BAH Rate		\$1,464	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	246,071	12 of 13 districts, 1 MFR
Students Enrolled	237,084	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	63,554	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1080	5 of 13 districts, 8 MFRs
Average ACT Score (US Avg 20.8)	19	13 of 13 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.3%	3.5%	5.9%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	.8%	-.9%	-1.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	31,394	Basis: MSA
Vacant Sale Units	6,753	
Vacant Rental Units	13,380	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	5,853	3,961	2,109,282	Basis: MSA
Ratio	1:360	1:533		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,821.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Buckley AFB to nearest commercial airport: 11.6 miles

Is Buckley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Des Moines IAP AGS, IA

Demographics

The following tables provide a short description of the area near the installation/activity. Des Moines IAP AGS is within Des Moines, IA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Des Moines, IA MSA	456,022

The following entities comprise the military housing area (MHA):

County/City	Population
Polk	374601
Warren	40671

Total	415,272
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 33

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$46,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$103,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	76,222	17 of 17 districts
Students Enrolled	76,222	17 of 17 districts
Average Pupil/Teacher Ratio	15.1:1	17 of 17 districts
High School Students Enrolled	21,243	17 of 17 districts

Average High School Graduation Rate (US Avg 67.3%)	87.8%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1179	6 of 17 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	22	17 of 17 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	1.9%	2.0%	2.5%	3.4%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	.5%	1.9%	2.2%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,861	Basis: MSA
Vacant Sale Units	2,500	
Vacant Rental Units	3,731	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,225	1,441	456,022	Basis: MSA
Ratio	1:372	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,822.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Des Moines IAP AGS to nearest commercial airport: 1.0 miles
Is Des Moines IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	308,257	36 of 36 districts
Students Enrolled	277,628	36 of 36 districts
Average Pupil/Teacher Ratio	14.6:1	36 of 36 districts
High School Students Enrolled	79,903	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	79.6%	28 of 31 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	929	19 of 31 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	19	18 of 31 districts, 13 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Rickenbacker IAP AGS, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Rickenbacker IAP AGS is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbus, OH MSA	1,540,157

The following entities comprise the military housing area (MHA):

County/City	Population
Delaware	109989
Fairfield	122759
Franklin	1068978
Licking	145491
Madison	40213
Pickaway	52727
Total	1,540,157

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 89

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for

active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,782	Basis: MSA
Median House Value	(US Avg \$119,600)	\$120,900	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,056	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	206,632	45 of 45 districts
Students Enrolled	199,060	45 of 45 districts
Average Pupil/Teacher Ratio	15.5:1	45 of 45 districts
High School Students Enrolled	56,310	34 of 34 districts
Average High School Graduation Rate (US Avg 67.3%)	95.3%	27 of 34 districts, 7 MFRs
Average Composite SAT I Score (US Avg 1026)	1027	18 of 34 districts, 16 MFRs
Average ACT Score (US Avg 20.8)	21	26 of 34 districts, 8 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	2.8%	4.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	2.2%	3.0%	-.9%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,310	Basis: MSA
Vacant Sale Units	8,043	
Vacant Rental Units	20,605	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,365	3,870	1,540,157	Basis: MSA
Ratio	1:353	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,233.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Rickenbacker IAP AGS to nearest commercial airport: 20.0 miles
Is Rickenbacker IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0047V2 (131c4)

Brief Description: Realign Springfield-Beckley Municipal Airport AGS - Distribute ANG F-16s to ANG Des Moines IAP AGS (9 PAA); ANG Buckley AFB (3 PAA) and Lackland AFB (6 PAA). ANG's ECS elements, Combat Communications Group/Squadron remain in place. Des Moines IAP AGS to assume a role in the air sovereignty mission. Move firefighters to Rickenbacker AGS.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Springfield-Beckley AGS (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Springfield-Beckley AGS (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 543 Estimated CTC (\$K): 1620 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA Documentation: Scenario \$0K / Cumulative \$48K FY07 Air conformity analysis: Scenario \$0K / Cumulative \$50K FY07 minor air permit revision: Scenario \$0K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Des Moines (Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	The base has one historic property not in a historic district that may impact this scenario.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 1332 acres off-base within the noise contours are zoned by the local community. 187 of these acres are residentially zoned. The community has purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Des Moines (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 1,001 Estimated CTC (\$K): 25 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$209K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Buckley (Gaining)
Air Quality	An initial conformity analysis shows that a conformity determination is not required. The base is located within 100 miles of three critical air quality regions. This does not restrict operations. The use of military smoke or obscurant for training is restricted on the military installation.
Cultural/ Archeological/ Tribal Resources	The scenario may impact two historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies or their land constrain the main installation mission operations. Operations are already restricted because of four constraints. The first constraint is a restriction to air operations due to noise from January to September. The other three constraints are such that enactment of limited nighttime flying has caused delays in mission at three training ranges from May to September from 2200 to 0700 hours. Additional operations may further impact constraining factors and therefore further restrict operations. There are five restrictions to training areas. All involve over flight by at least 1,500 feet above ground level. Four of the restrictions, totaling 8 square miles, are in effect from May to July. The fifth restriction, totaling 10 square miles, is in effect all year long. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.

Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 2,883 acres off-base within the noise contours are zoned by the local community. Nine of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.5% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Buckley (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 7,845 Estimated CTC (\$K): 13,075 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07 Air Conformity Analysis: Scenario \$45K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland (Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No construction is allowed on prehistoric sites. Sites or areas with high potential for archeological sites were identified. The base has two historic districts totaling 204.1 acres with 149 contributing resources. There are 210 historic properties not in districts.
Dredging	No impact

Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 17,029 acres off-base within the noise contours are zoned by the local community. 3,299 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.004% of the base and 0.008% of the range. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Lackland (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$0K/Cumulative \$48K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Rickenbacker (Gaining)

Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Rickenbacker (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 3,187 Estimated CTC (\$K): 1,644 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact