



TRAINING PURPOSES ONLY

DCN: 10269



BRAC Training on Process

David Powell

Aug 2003



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Defense Base Closure and Realignment Act

- **Recommendations must be based on DoD force structure plan and announced selection criteria**
- **Data used must be certified as “complete and accurate”**
- **All information used by DoD in preparing recommendations will be made available to Congress, Commission and GAO**
- **Excludes civil works activities as part of Corps of Engineers**
- **Process must consider all installations equally and fairly**
- **Establishes 300 civilian personnel as threshold for what is studied**



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BRAC Process Framework



- All activities treated equally
- Use only certified data
- All decisions based on:
 - Force Structure Plan
 - Selection Criteria (Military Value Primary)
- Develop requirements from Force Structure Plan
- Develop measure for capacity – Physical and operational (metrics)
- Develop measure for military value (metrics)
- Determine installation baseline
- Evaluate existing capacity to develop alternatives (selection criteria)
- Optimize functional capability and eliminate excess capacity

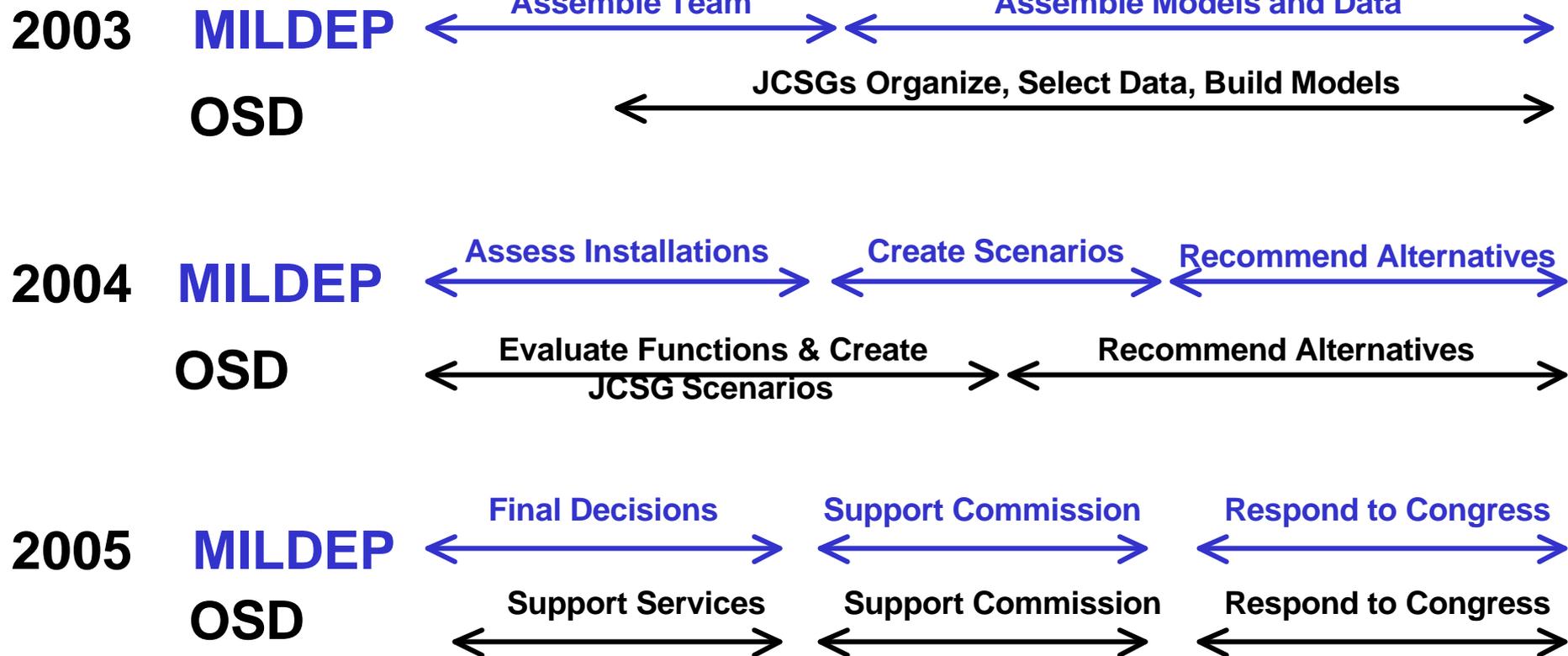


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DoD BRAC 2005 Process

(Calendar Year)



Transforming Through Base Realignment and Closure



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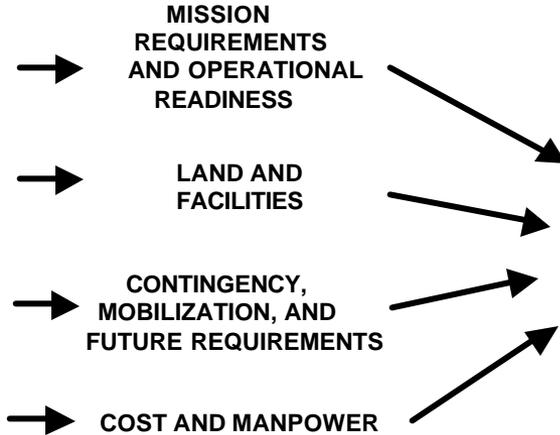


Evaluation Criteria – Methodology

DoD CRITERIA

1. The current and future mission requirements and the impact operational readiness.
2. The availability and condition of land and facilities at both the existing and potential receiving location.
3. The ability to accommodate contingency, mobilization, and future total force requirements at both the existing and potential receiving location.
4. The cost and manpower implications.
5. The extent and timing of potential cost savings, including the number of years, beginning with the date of completion of the closure or realignment, for the savings to exceed the cost.
6. Economic impacts on community.
7. The ability of both existing and potential receiving communities infrastructure to support the forces, missions, and personnel.
8. The environmental impacts.

INSTALLATION ASSESSMENT



SCENARIO DEVELOPMENT

MILITARY VALUE ASSESSMENT BAND

INITIAL RECOMMENDATION

MILITARY VALUE ASSESSMENT BAND

COBRA

COBRA

OEA

CAPACITY ANALYSIS (CONSTRUCTION), IEBS (INFRASTRUCTURE), and OEA (EMPLOYMENT)

CAPACITY ANALYSIS (CONSTRUCTION), EIS (INFRASTRUCTURE), and OEA (EMPLOYMENT)

IEBS

EIS

Transforming Through Base Realignment and Closure

ARMY BRAC Methodology and Models



MILITARY VALUE ASSESSMENT
Criteria 1-4

Reviews by: TABS SME & AAA

STUDY CANDIDATES

Generate Alternatives To Study
Army/JCSG Initiatives & RC PAT

COST ANALYSIS CRITERIA 5

ECONOMIC & COMMUNITY ANALYSIS CRITERIA 6-7

ENVIRONMENTAL ANALYSIS CRITERIA 8

RC IMPACT ANALYSIS

Alternative portfolio

SRG/
Sr. Leaders

BRAC 05 RECOMMENDATIONS

Spreadsheet Model (OEA)

Cost Model (COBRA)

Optimization Model (OSAF)

Multiple Attribute Model (MAM)

Transforming

Electronic Data Call

Capacity Analysis

STATIONING STRATEGY

OPERATIONAL REQUIREMENTS & FORCE STRUCTURE PLAN

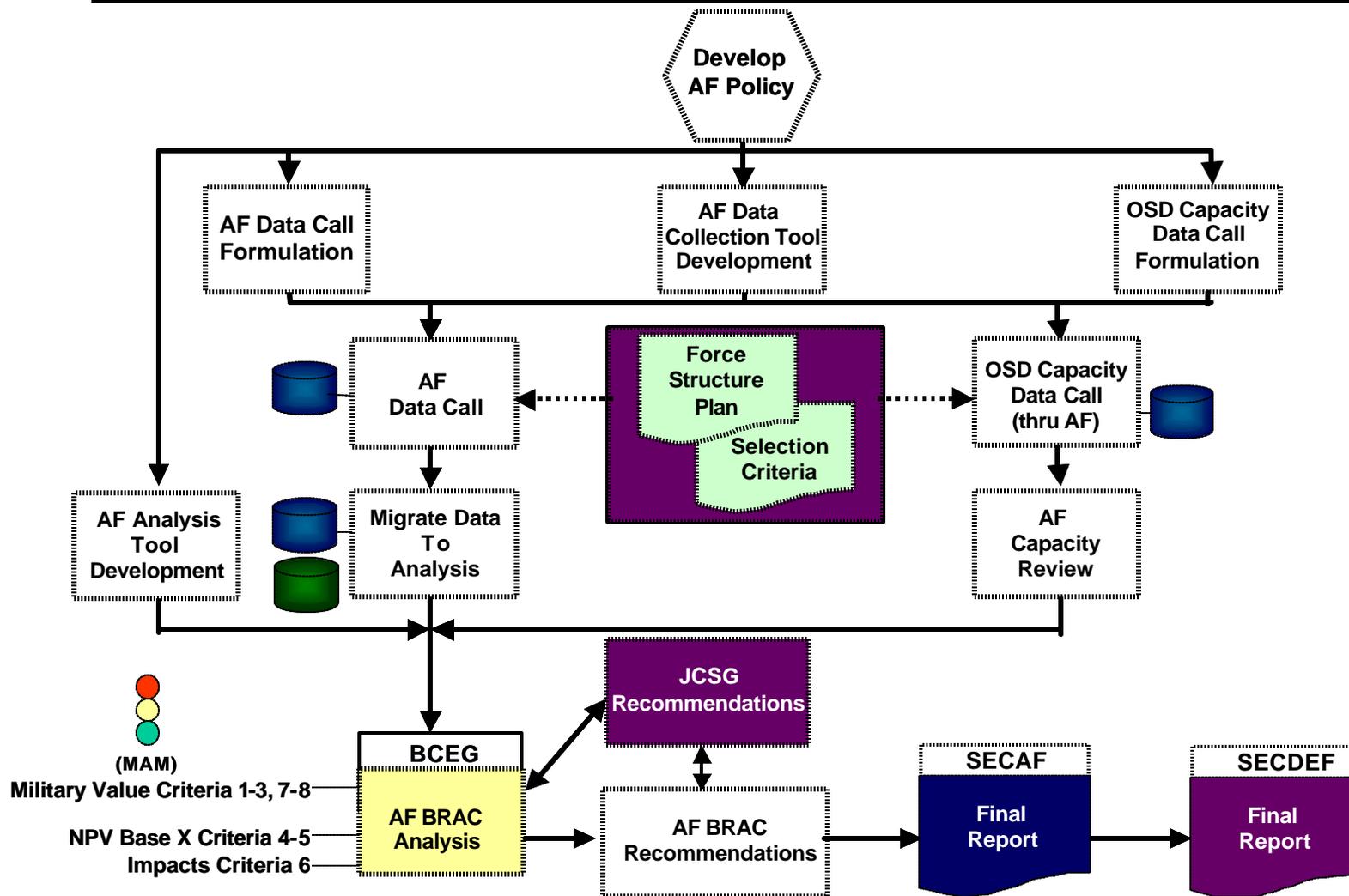
INSTALLATION ASSESSMENTS
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AF BRAC 2005 Process



Transforming Through Base Realignment and Closure



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Navy Process

