

TABS Group Training

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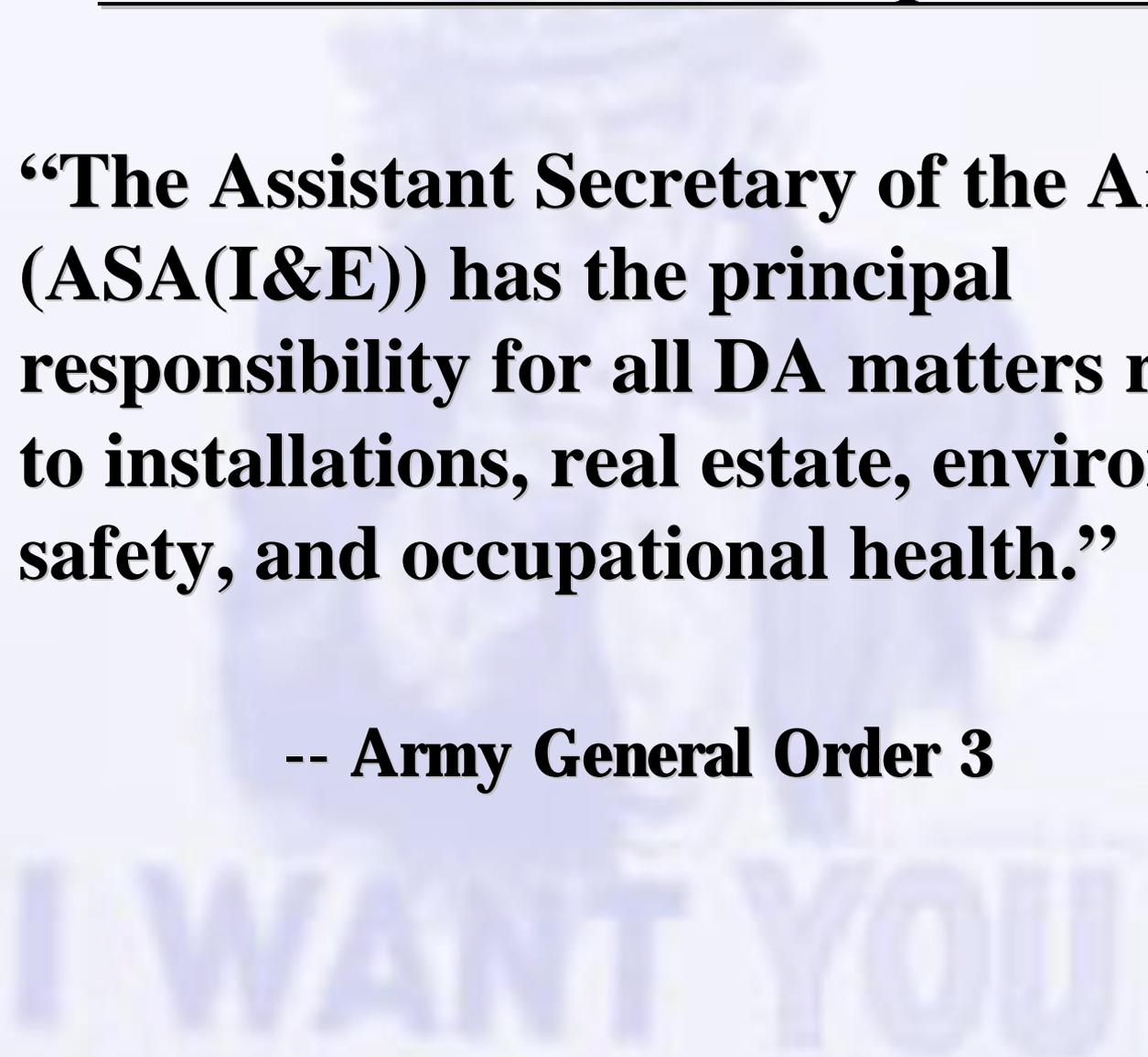
**Principal Deputy Assistant Secretary of the
Army for Installations and Environment**

18 August 2003

ASA I&E Title X Responsibility

“The Assistant Secretary of the Army (ASA(I&E)) has the principal responsibility for all DA matters related to installations, real estate, environment, safety, and occupational health.”

-- Army General Order 3

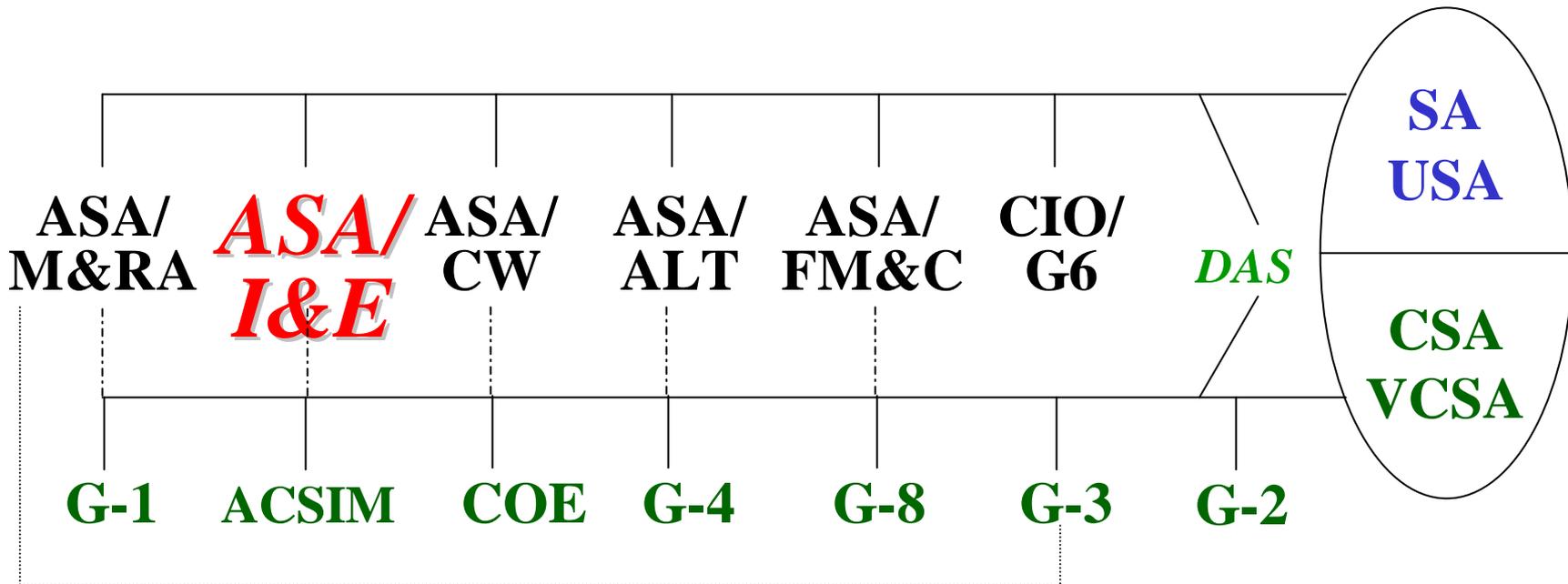




Headquarters Department of the Army



Executive Office of the HQDA



Assistant Secretary of the Army (Installations and Environment)



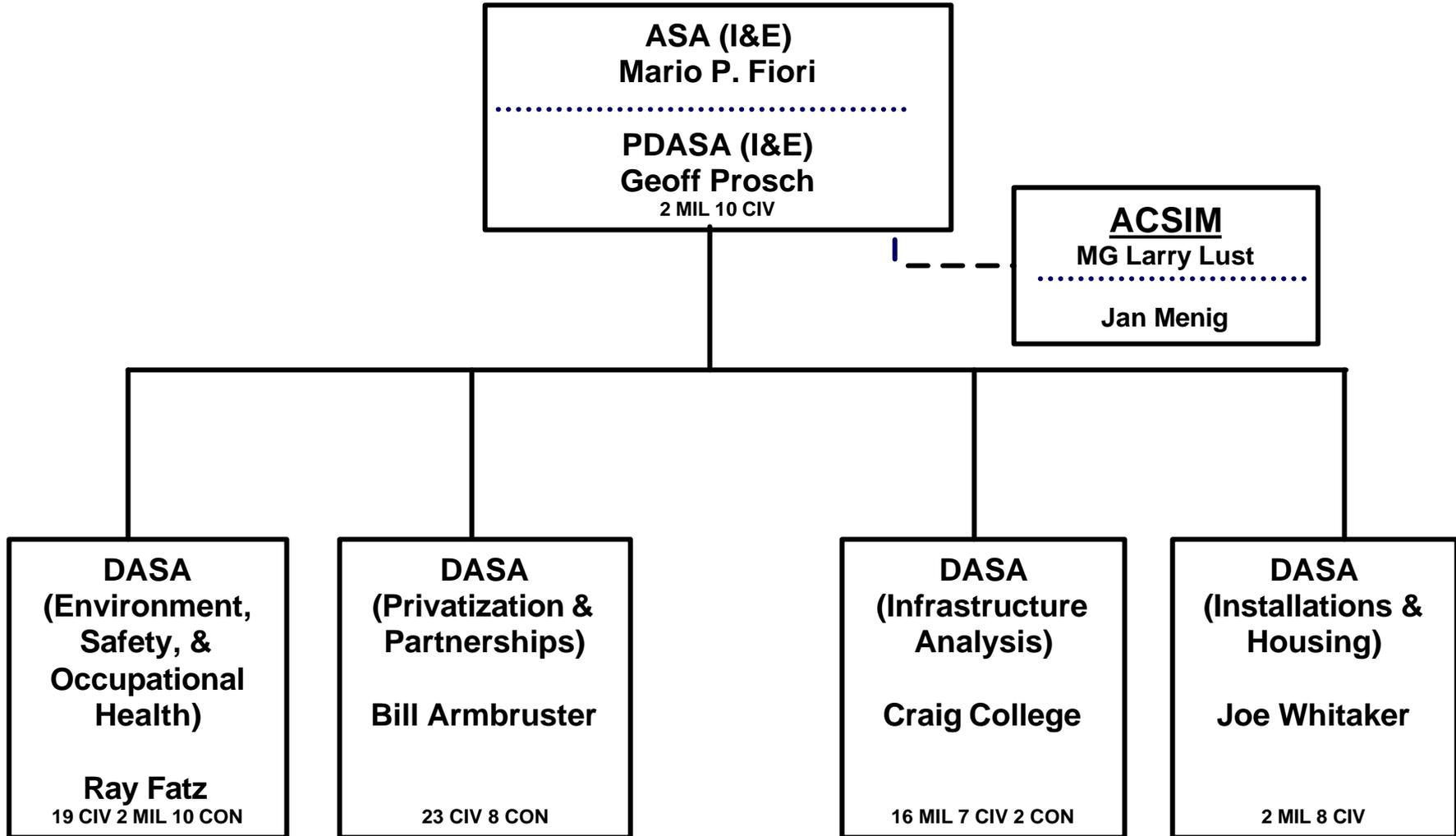
Transformation

“A rapidly changing world deals ruthlessly with organizations that do not change... Guided by a comprehensive enduring vision and supporting goals, we must constantly reshape ourselves to remain relevant and useful members of the joint team.”

—General Peter J. Schoomaker, CSA



OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY (INSTALLATIONS AND ENVIRONMENT)



Assistant Secretary of the Army (Installations and Environment)



Our Universe

Land Acreage

- United States – 16,662,727
- Europe – 164,938
- Asia – 50,392
- Other Overseas – 15,215

Roads

54,250 miles

Paved Area

239 Million SY

Railroads

3,631 miles

Family Housing Units

108,000

Barracks Requirements

Required 160K spaces
to house 141K soldiers

Medical Facilities

567

PRV

\$232B

Installations:

- United States - 98
- Europe - 31
- Asia - 52
- Army Reserve Ctrs - 834
- ARNG Readiness Ctrs - 3055

Army Demographics
 52.1% married
 10.6% dual military
 7.5% single parents
 699,299 family members

Environmental Clean-up

- Active Sites - 1494
- BRAC Sites - 255
- Formerly Used Defense Properties – 2,822

Threatened/Endangered Species

- 172 on 99 installations

Army End-Strength

- Active - 480,000
- USAR - 205,000
- ARNG - 350,000
- Civilians – 223,000

Airfields

- 129 Fixed Wing
- 603 Heliports

Buildings

(million square feet)

- United States - 793
- Europe - 156
- Asia – 44
- Other - 7

Utilities

- Electric, gas,
water and sewer
- 47,626 miles

FY 02 Installation Management Resources = \$13.2B



Army Goals

- **Win the War**
- **Transform The Army**
- **Secure Resources to Accomplish the Above**





ASA I&E Mission and Vision

VISION

- Installations and infrastructure that support a uniform level of well being for The Army family
- Balanced, comprehensive environmental programs – fully protective and supportive of current and future missions
- Installations that support the global power projection of a transforming Army for current and future missions
- Transformed Army business practices (Privatization, IMA, RPX, etc.)

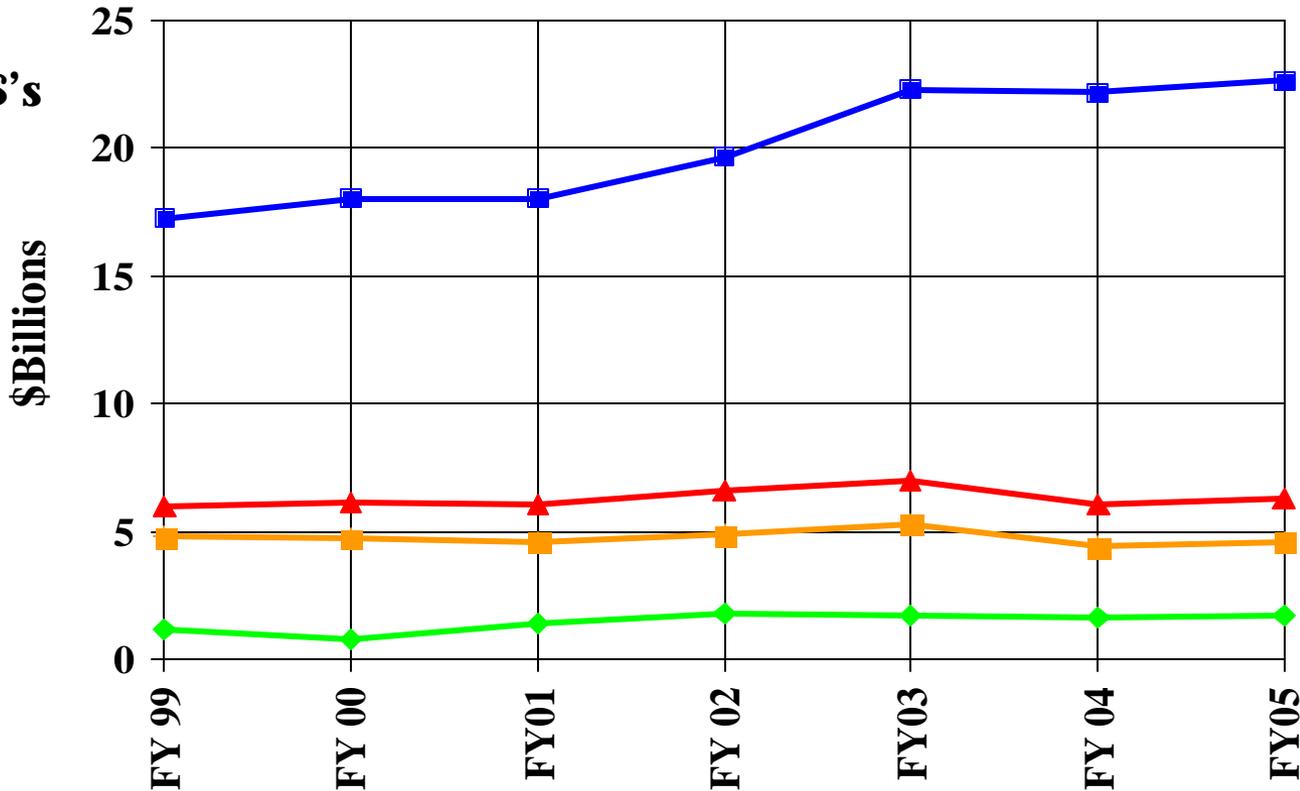
MISSION

- Right-size and maintain the Army's infrastructure
- Implement uniform services and installation design standards
- Manage natural and cultural resources to support readiness and future missions. Enhance readiness and range availability through proactive, sustainable environmental practices
- Prioritize programs and secure resources from OSD, OMB, and Congress
- Leverage the private/public sector to obtain resources and services
- Embed safety and occupational health into the Army culture... operations, training and lifestyle



Operation and Maintenance, Army FY99 Constant Dollars

CONSTANT FY99 \$'s



Active	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
OMA TOA	17,273	18,047	17,991	19,622	22,265	22,132	22,591
OMA Base Support	5,923	6,136	6,033	6,608	6,953	6,028	6273.2
OMA BOS	4,777	4,730	4,595	4,819	5,301	4,418	4,599
OMA SRM	1,146	801	1,344	1,789	1,652	1,609	1,674

Assistant Secretary of the Army (Installations and Environment)



Why BRAC 2005?

- BRAC is an **integral part of Army transformation**. We must transform the installation infrastructure to maximize warfighting capability --- new force structures require new base structures.
- BRAC is necessary to **eliminate excess capacity**, eliminate deteriorating infrastructure, and **devote available funds to enduring installations and facilities**.
- **No other initiatives are effective substitutes for BRAC.**

**We must treat every installation fairly.
BRAC is a critical component of our transformation.**



What Do I Expect from the TABS Group?



- Focus all scenarios on what's best for a **transforming Army**
- Make **military readiness**—including the possibility to acquire more facilities—**the most important criterion**
- Take advantage of **joint use and joint basing** opportunities
- **Reduce** as much **excess** capacity as possible
- Maintain **absolute operational security**
 - Don't give any hint about what we're doing to those who do not need to know
 - Pass political inquiries to the front office
- Think about:
 - **How** are we going to do this?
 - What should the **end-state** be?

Assistant Secretary of the Army (Installations and Environment)



***What have
you done for
our Soldiers
today?***

TRAINING PURPOSES ONLY

We Will Not Tire, We Will Not Falter, We Will Not Fail



THE UNITED STATES OF AMERICA AND THE U.S. ARMY PRESENT

ARMY OF ONE