



Date Initiated **25-Jun-04**

Proposal Number **123**

Proposal Short Name **Close Tidewater**

Analyst **MAJ Dave Smith**

Team Chief **COL William Tarantino**

T.C. Initials: **[Redacted]**

Classification

Enclave **No**

Area of Analysis **Institutional Training**

Priority **1**

Unique Function **Yes**

Relationship **Enabling**

**Joint Training**

**Proposal 25, 14 56 78**

Justification

Objectives

1, 3, 8, 6,4.

Transformational Options

3, 7, 9, 13, 15...

Other

Business Practice **Medium**

Logistics **New Joint Capability**

Power Projection **New Army Capability**

Training **Decrease in Capability**

Future **Status Quo**

Well Being **Improve**

CRITERIA ANALYSES

| Criteria 5 - COBRA |                          | Criteria 6 - Community Impact |           | Criteria 7 - LAI  |                                     | Criteria 8 - Environmental Impact                                |                                     |
|--------------------|--------------------------|-------------------------------|-----------|---|-------------------------------------|--|-------------------------------------|
| PB                 | 4                        | Direct:                       |           | Child Care  | <input checked="" type="checkbox"/> | Air Quality  | <input type="checkbox"/>            |
| NPV                | -\$1,318,324             |                               | \$150,000 | Cost of Living  | <input type="checkbox"/>            | Cultural Archeological   | <input type="checkbox"/>            |
| 1-Time Cost        | \$614,795                | Indirect:                     |           | Education   | <input type="checkbox"/>            | Dredging   | <input type="checkbox"/>            |
| Total Cost         | -\$89,000                |                               | \$0       | Employment  | <input type="checkbox"/>            | Land Use Constraints   | <input checked="" type="checkbox"/> |
| - MILCON           |                          | Comments                      |           | Housing   | <input checked="" type="checkbox"/> | Marine Resources   | <input type="checkbox"/>            |
| Cost Estimate      | -\$503,508               |                               |           | Medical Health  | <input type="checkbox"/>            | Noise  | <input checked="" type="checkbox"/> |
| Required           | <input type="checkbox"/> |                               |           | Population Center   | <input type="checkbox"/>            | Endangered Species   | <input type="checkbox"/>            |
| Y1                 | \$488,798                |                               |           | Safety  | <input type="checkbox"/>            | Waste Management   | <input type="checkbox"/>            |
| Y2                 | -\$63,496                |                               |           | Transportation  | <input type="checkbox"/>            | Water Resources  | <input type="checkbox"/>            |
| Y3                 | -\$128,463               |                               |           | Utilities   | <input type="checkbox"/>            | Water Quality  | <input checked="" type="checkbox"/> |
| Y4                 | -\$128,463               |                               |           | Risk to Move  | <b>Low</b>                          | Wetlands   | <input type="checkbox"/>            |
| Y5                 | -\$128,463               |                               |           | Comments  |                                     | Buildable Acres  | <input type="checkbox"/>            |
| Y6                 | -\$128,463               |                               |           | Housing in the area will improve by Year 2007 due to some projects already in development |                                     | Comments   |                                     |
| Y7                 | -\$130,858               |                               |           |   |                                     | City boundaries close North the installation, noise buffer zone. |                                     |

Capacity Implications :

This Proposal takes advantage of excess infrastructure at gaining units

|   |           |
|---|-----------|
| BOS Changes                                 | \$726,000 |
| SRM Changes                                 | \$84,000  |
| Closure <input checked="" type="checkbox"/> |           |
| Shutdown (SF)                               | 57,647    |
| New MILCON (SF)                             | 44,686    |

MVA Implications :

\* Enhances future Mission capabilities as part of initiative to consolidate training at joint locations

\* Will provide a long-term financial benefit for the Army

Operational Implications :

Units moved from Tidewater to the proposed installations will find synergy with established units, enabling them to providing more sufficient Military training programs

Operational Logic:

Tidewater does not provide enough support for Military operations and as it will move to Harris, Desolate and Flat it will support joint training and transformation into the future