



DCN: 10251

# **Infrastructure and BRAC Assistance**

## **Army Military Construction**

### **FY2004 Budget Request**

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# Briefing Outline

- **Army Overview**
- **Facility Strategy**
- **Budget Request**
  - **Military Construction, Army (MCA)**
  - **Army Family Housing (AFH)**



# FY04 Budget Request Focus

- **Support Army Vision**
  - People
  - Readiness
  - Transformation
- **Fund Most Critical Requirements**
- **Balance Facilities within total Army Budget**



# Army Installations Are Transforming

Army Vision: People, Readiness, Transformation

- **Installation Management Agency (IMA)**
  - Manage Installations to standards
  - \$7 billion & 78,000 spaces from Major Commands
  - Two years to Full Operating Capability (FOC)
- **Better Business Practices**

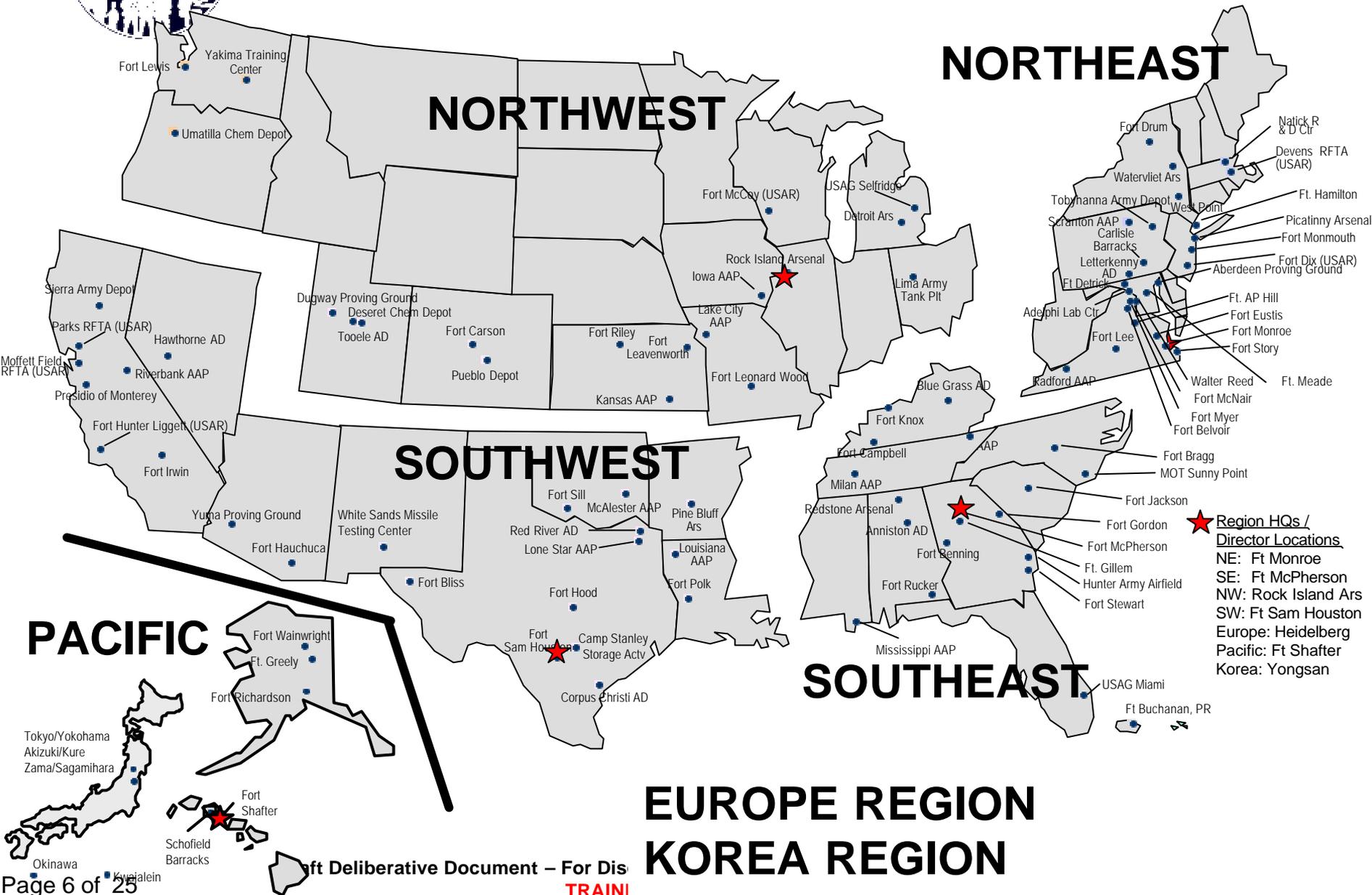


# ARMY'S Intent for IMA

- Corporate structure focused on installation management
- Eliminate migration of installation support dollars
  - BASOPS,
  - Environment,
  - Family programs,
  - BASE COMMO,
  - SRM
- Allow Commanders and MACOMs to focus on their core warfighting tasks
- Form a Board of Directors (IMBOD)



# INSTALLATION MANAGEMENT REGION LEADERSHIP





# Better Business Practices

- **Demolition**
- **Utilities Privatization**
- **Enhanced Use Leasing**
- **Compete and Privatize**
- **Public/Private Ventures**
- **Residential Communities Initiative (RCI)**



# Army Facility Strategy

*-To address issues of quality and quantity-*

## Strategy's Goals

- **Sustainment**

- *Fully fund to halt deterioration, protect investment, & maintain current quality of life*

- **Restoration and Modernization**

- **Recapitalization:** *Recapitalize facilities inventory over 67 year cycle by 2007*

- **Quality Backlog:** *Bring Army overall average to C-2 (Improve 7 Types of Facilities to C-1 by end of 2010)*

- **Quantity Shortfall**

- *Reduce facility deficits over 20 years*

*20 Year Strategy*

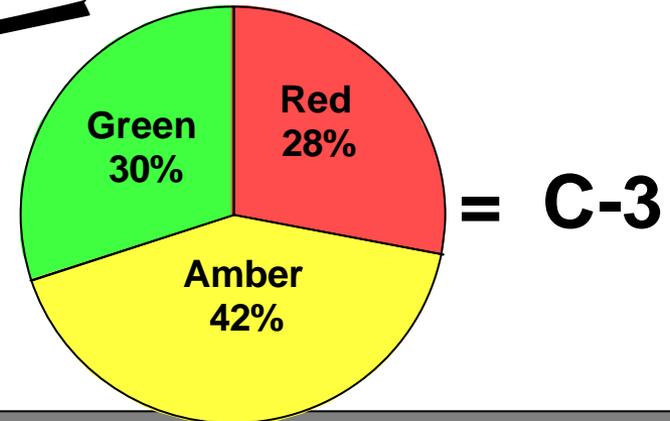


# Infrastructure Readiness Report

## Facility Categories

- Ops & Tng = C-3
- Maint & Prod = C-3
- RDT&E = C-3
- Supply = C-3
- Medical = C-3
- Administrative = C-3
- Hsg & Community = C-3
- Util & Ground Impr = C-3
- Mobility = C-3

## Quality Ratings Army Facilities



*The Army's overall Quality Rating for All Facilities is C3*

- C1: Infrastructure fully supports mission ( $\geq 95\%$  of facilities)
- C2: Infrastructure fully supports mission ( $\geq 80\%$  of facilities)
- C3: Infrastructure fully supports mission ( $\geq 60\%$  of facilities)
- C4: Infrastructure fully supports mission ( $<60\%$  of facilities)



# FY04 Budget Request

## Active Army

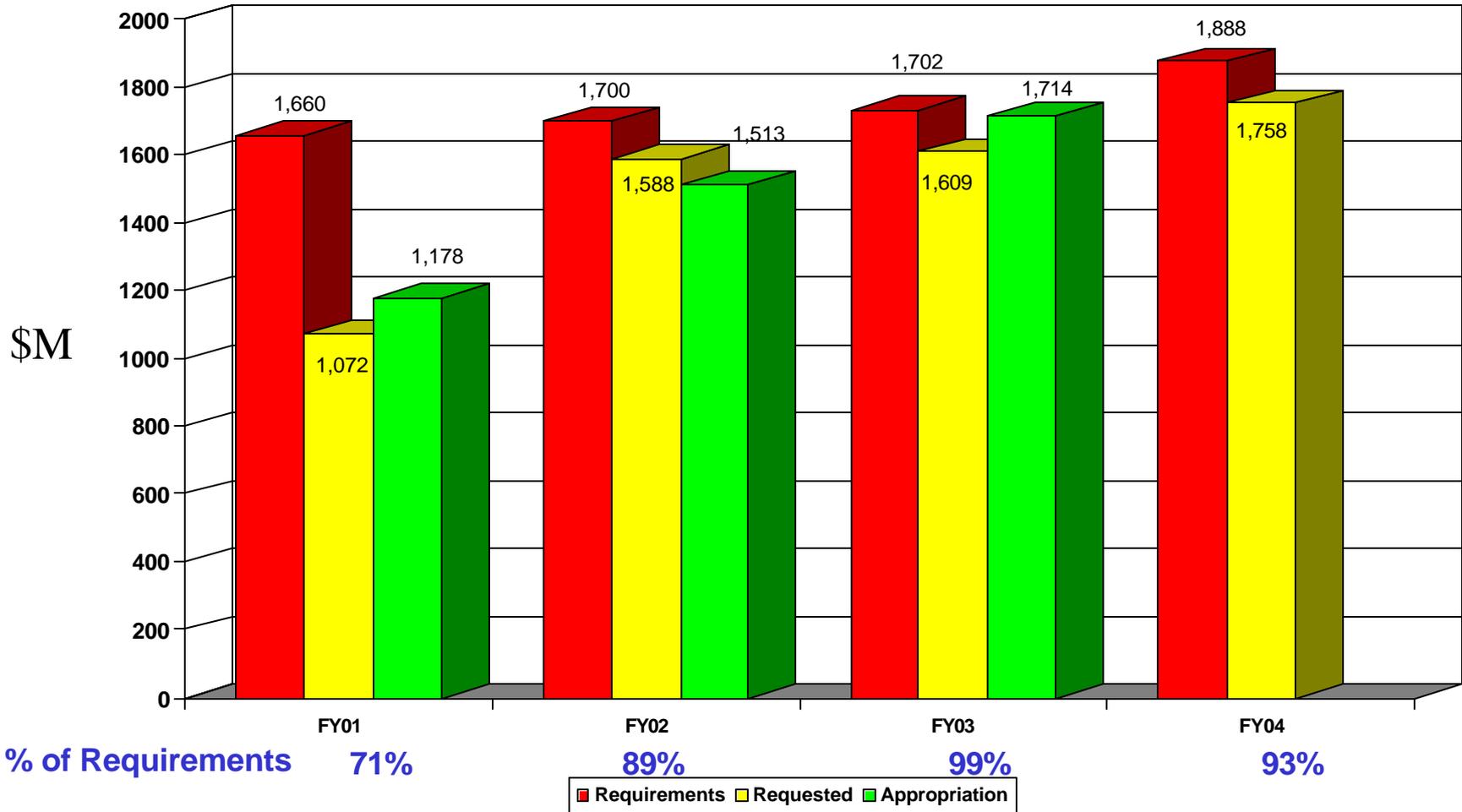
### Facilities Appropriations

- Operations and Maintenance, Army (OMA) Sustainment
- Military Construction
- Family Housing
- Base Closure



# O&M Sustainment

## FY 2001-2004 Active Component Requirements, Requests, and Funding Profile





# **Military Construction, Army Fiscal Year 2004**

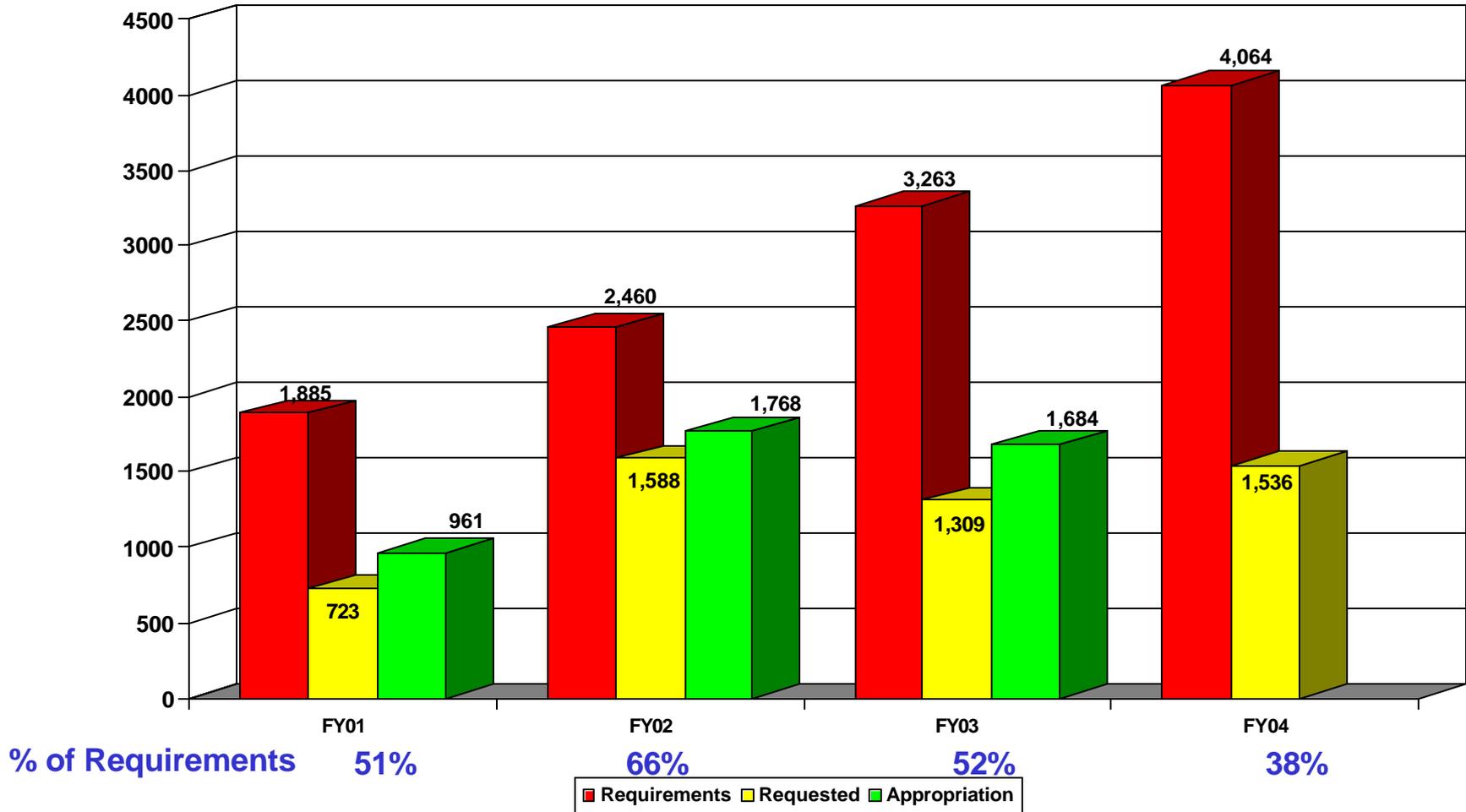
**Supports the Army's priorities:  
People, Readiness, and Transformation.**



# Military Construction, Army

FY 2001-2004

Requirements, Requests, and Funding Profile



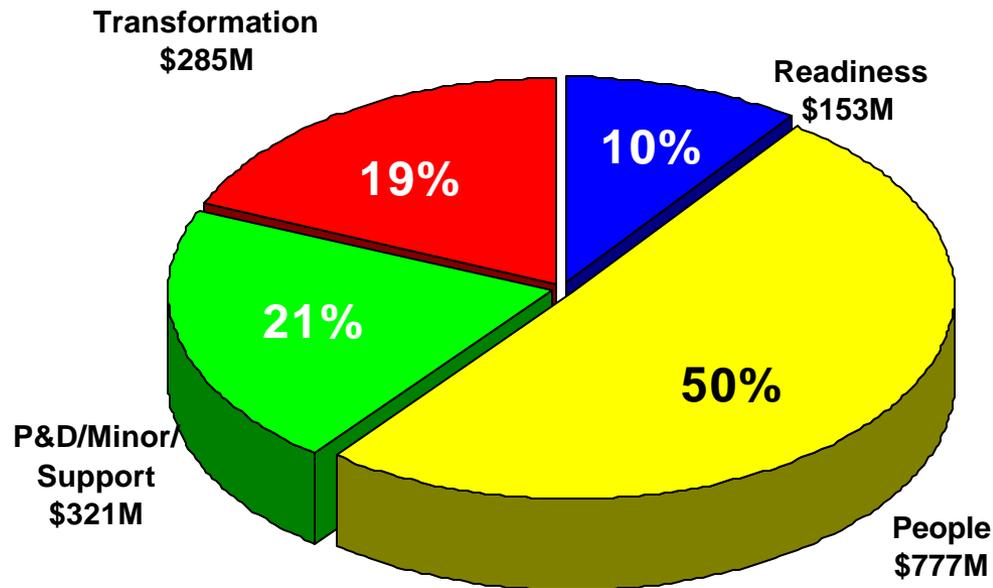


# FY 2004 MCA Overview

## Funding By Category

FY04 Authorization Request  
\$1,317M

FY04 Appropriation Request  
\$1,536M



**FY04 Appropriations**



# FY 2004 MCA Support to People

- Improves the well-being of our soldiers and their families.

		<b>\$Millions</b>
Barracks		738
US – 13 projects @ 9 locations	538	
Germany – 7 projects @ 6 locations	95	
Korea – 3 projects @ 2 locations	<u>105</u>	
	738	
Physical Fitness Training Center		29
Fort Stewart, GA		
Hohenfels, GE		
Dining Facility		<u>10</u>
Fort Meade, MD		
<b>Total</b>		<b>777</b>



# FY04 Barracks Modernization



**FY04 request includes \$738 million.  
FY94 - 04 funds 79% of requirement**



# FY 2004 MCA Support to Readiness

Projects support and improve our power projection platforms and facilities to ensure the Army is deployable, trained and ready to respond to meet its national security mission.

	<b>\$ Millions</b>
Training Ranges - 5 projects	46
Maintenance/Deployment Facilities - 4 projects	56
Brigade Complex (Troop Support) –1 Project	46
Vibration Test Facility – 1 project	<u>5</u>
<b>Total</b>	<b>153</b>



# FY 2004 MCA Support to Transformation

Projects support readiness, training, and deployment for the Army units transforming to a modern, strategically responsive force.

## Stryker Brigade Combat Team (SBCT) Projects

SBCT #	Locations	\$Millions
1 & 2	Fort Lewis, WA	3
3	Fort Wainwright, AK	139
4	Fort Polk, LA	72
5	Schofield Barracks, HI	<u>71</u>
<b>Total</b>		<b>285</b>

16 projects include ranges, deployment support facilities, barracks and land acquisition



# FY04 Other Support Categories

	<b>\$Millions</b>
Unspecified Minor MCA	20
Planning & Design	100
Host Nation Support - Planning & Design	22
Classified Project	<u>179</u>
<b>Total</b>	<b>321</b>



# Army Family Housing Fiscal Year 2004

- Budget request supports DOD goal of eliminating inadequate housing by 2007
- DOD Housing Strategy:
  - Eliminate out-of-pocket expenses for Service Members living in private houses
  - Privatize where practical
  - Continue reliance on traditional military construction for units not privatized.



# Family Housing Inventory (Number of Units)

		<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>
<b>Total Owned + Leased</b>		<b>121,194</b>	<b>111,315</b>	<b>107,250</b>	<b>94,770</b>
<b>Gov't Owned</b>		<b>108,729</b>	<b>98,302</b>	<b>93,435</b>	<b>80,421</b>
	U.S.	84,510	74,547	69,678	56,645
	Foreign	24,219	23,755	23,757	23,776
<b>Leased</b>		<b>12,465</b>	<b>13,013</b>	<b>13,815</b>	<b>14,349</b>
	U.S.	4,294	5,044	5,794	6,544
	Foreign	8,171	7,969	8,021	7,805
<b>Privatized</b>	<b>U.S.</b>	<b>1,823</b>	<b>10,456</b>	<b>16,258</b>	<b>38,350</b>



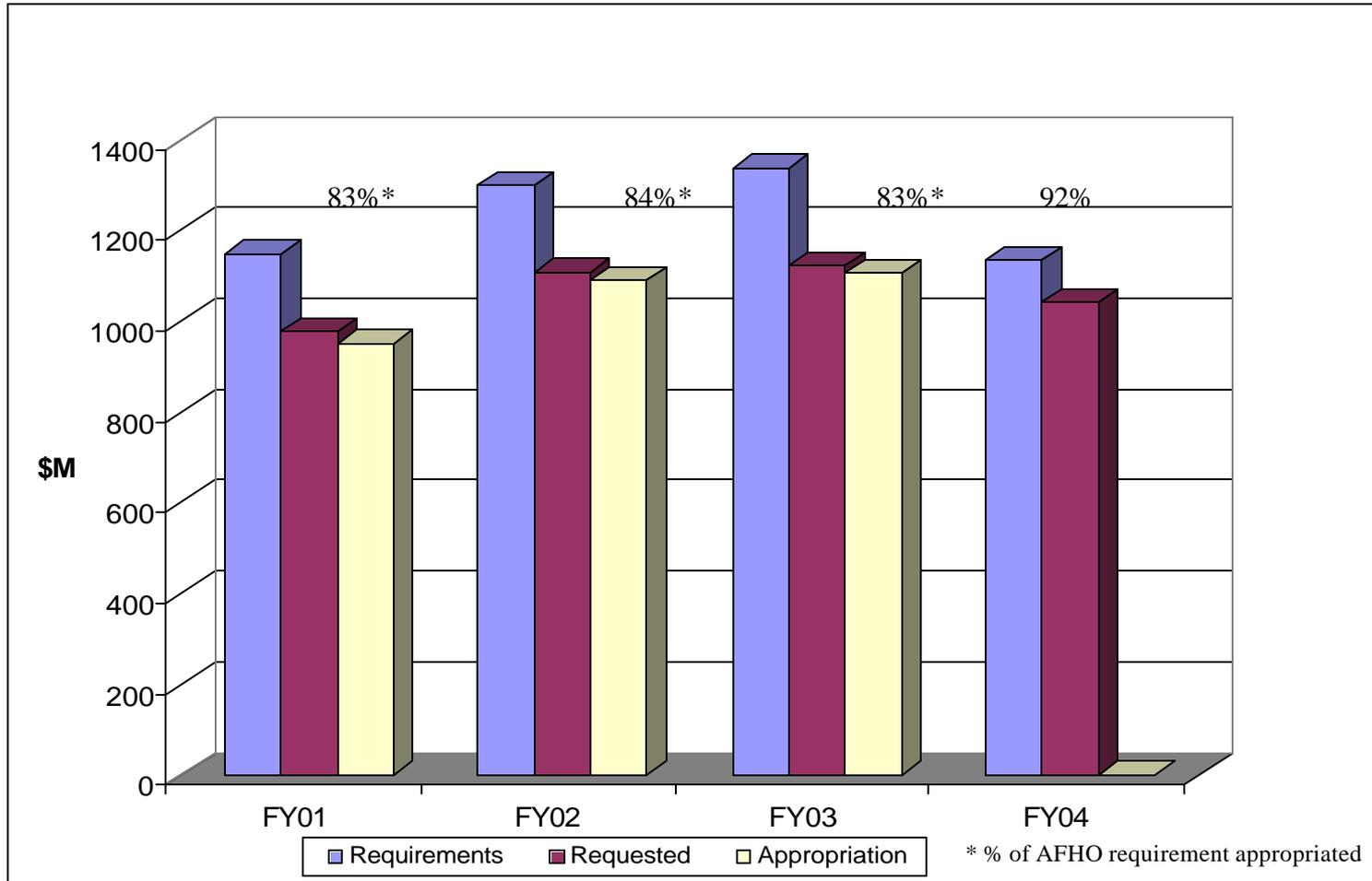
# **AFH Privatization**

## **Residential Communities Initiative (RCI) Program**

- **A major factor in helping Army achieve its goal to provide adequate housing**
- **Leverages private sector expertise / capital**
- **Shifts focus from "houses" to residential communities**
- **4 privatized sites (Forts Carson, Hood, Lewis, Meade)**
- **24 additional sites**
  - **Selected partners at next 8 projects (Forts Bragg, Campbell, Irwin, Hamilton, Stewart, Belvoir, Eustis and Presidio of Monterey)**

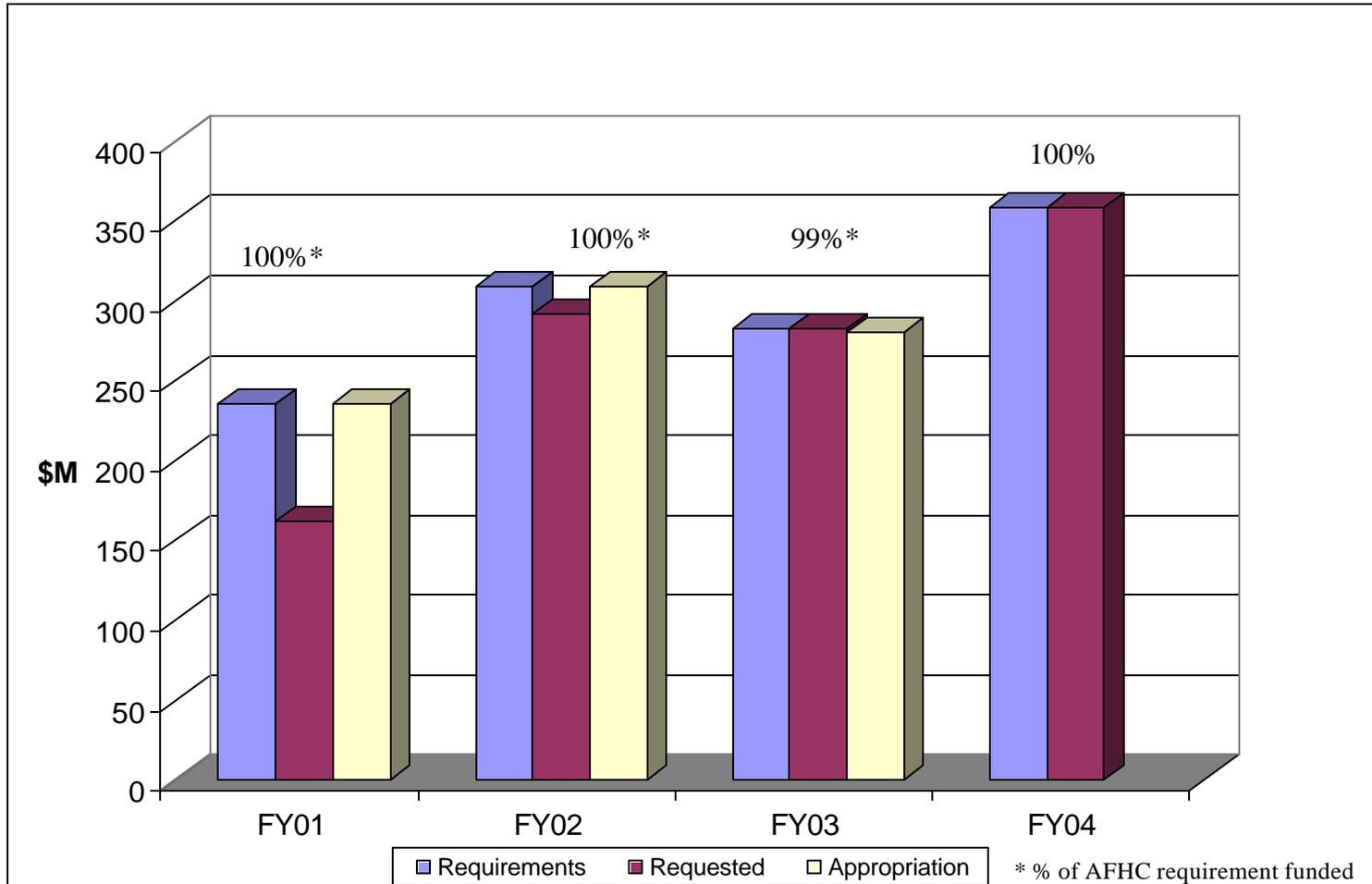


# Family Housing Operations, Army FY 2001-2004 Requirements, Requests, and Funding Profile





# Family Housing Construction, Army FY 2001-2004 Requirements, Requests, and Funding Profile





# In Summary

- **Army's vision continues in it's third year**
- **FY04 Milcon Budget supports that Vision**
  - **People:** Family Housing, Barracks
  - **Readiness:** Training Ranges & Support Facilities
  - **Transformation:** Stryker Brigade Combat Teams
- **Funded our most critical requirements**
- **Maintained MILCON funding in balance with the total Army budget**