

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13292

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\181A - Consolidate Maritime C4ISR\TECH-0042AR BRAC Approved 08262005.CBR
Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"Technical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Technical JCSG
Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -420,886
1-Time Cost(\$K): 86,619

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

NAVBASE Ventura Cty to NAVBASE Point Loma
NAVSTA Newport to NAVBASE Point Loma
IF NSWC Dahlgren to NAVBASE Point Loma
The above moves were deleted by the BRAC Commission

Source File:

2. Assumptions for COBRA - Tech-0008/0042 Part 1
3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
4. TJCSG minutes dtd 27 Jan 2005
5. TJCSG minutes 24 Mar 2005
6. Approves TJCSG Standard Assumptions
7. TJCSG minutes dtd 5 Apr 2005

- 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
- 9-3. TJCSG minutes approving Source 2 27 Jan 2005
- 9-4. TJCSG minutes 27 Jan 2005
- 9-5. TJCSG minutes 24 Mar 2005
- 9-6. TJCSG Minutes 13 Jab 2004

PT2,10-5 TJCSG minutes 22 Feb 2005
PT2,10-6. TJCSG minutes 24 Mar 2005
PT2,10-7. TJCSG minutes dtd 13 Jan 2004
PT2,10-8. TJCSG minutes 27 Jan 2005

apply the rule of 30].

scenario.

Part 1 Description

Part 9 Description

Naval Station Newport, RI.

Part 2,10 Description
Creation of SSC Pacific:

Pacific.

Creation of SSC Atlantic:

Data Standards

A. Start Dates

- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

Space (FAC 6100)

displayed in the comments.

C. Addition Network/IT Costs

addition networks (S,TS).

D. Additional savings

that has not been upgraded we can take that as a savings.

E. Personnel Reductions

less and Co-Located the leas potential for reduction.

F. Contractor Reductions

G. Decontamination Costs

accomodate an increased workforce of up to 4000 workyears.

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Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

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(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|-------------------------|------------|-----------|
| Construction | | |
| Military Construction | 23,283,440 | |
| Personnel | | |
| Civilian RIF | 10,920,682 | |
| Eliminated Military PCS | 35,431 | |

| | | |
|--|-----------|------------|
| Total - Personnel | | 12,576,249 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 1,225,496 |
| Moving | | |
| Civilian PPP | 3,407,616 | |
| Freight | 727,452 | |
| One-Time Moving Costs | 614,000 | |
| Other | | |
| HAP / RSE | 503,614 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 22,820,614 |
| Total One-Time Costs | | 86,618,923 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 10,000 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 57,669 |
| Total Net One-Time Costs | | 86,561,254 |

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Base: NAVBASE POINT LOMA, CA (n63406)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 1,022,051 | |
| Eliminated Military PCS | 24,954 | |
| Total - Personnel | | 1,424,055 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 200,700 |
| Moving | | |
| Civilian PPP | 390,456 | |
| Freight | 539,402 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |

| | | |
|--|---|------------|
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 12,172,000 |
| Total One-Time Costs | | 28,719,600 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 35,104 |
| Total Net One-Time Costs | | 28,684,495 |

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Base: WPNSTA CHARLESTON, SC (n69214)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| Construction | | |
| Military Construction | 3,519,936 | |
| Personnel | | |
| Civilian RIF | 114,796 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 159,665 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 70,172 |
| Moving | | |
| Civilian PPP | 35,496 | |
| Freight | 73,837 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 119,606 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 2,981,606 |
| Total One-Time Costs | | 8,365,025 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 10,000 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 14,188 |
| Total Net One-Time Costs | | 8,350,836 |

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Base: IF NSWC DAHLGREN, VA (Nif007)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 3,950,000 |
| Total One-Time Costs | | 3,950,000 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 3,950,000 |

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Base: NAVSTA NEWPORT, RI (n32411)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|-------------------------|------------|-----------|
| Construction | | |
| Military Construction | 10,919,064 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |

| | | |
|--|---|------------|
| Support Contract Termination | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 1,989,000 |
| Total One-Time Costs | | 13,365,064 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 13,365,064 |

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Base: NAS PAX RIVER, MD (n0428a)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 118,657 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 164,736 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 74,481 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 12,454 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 124,134 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 124,134 |
| Total One-Time Costs | | 1,394,474 |

| | | |
|---------------------------------------|---|-----------|
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 8,376 |
| Total Net One-Time Costs | | 1,386,097 |

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Base: NAVSTA NORFOLK, VA (n62688)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| Construction | | |
| Military Construction | 5,232,231 | |
| Personnel | | |
| Civilian RIF | 57,398 | |
| Eliminated Military PCS | 10,477 | |
| Total - Personnel | | 72,327 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 1,945 |
| Moving | | |
| Civilian PPP | 35,496 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 6,458 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 47,458 |
| Total One-Time Costs | | 5,572,457 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 5,572,457 |

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Base: NAVPHIBASE LTL CRK, VA (n61414)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| Construction | | |
| Military Construction | 3,612,209 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 1,303,000 |
| Total One-Time Costs | | 9,110,209 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 9,110,209 |

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Base: NAS JACKSONVILLE, FL (n00207)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------|---------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 860,974 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 963,706 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 60,866 |
| Moving | | |

| | | |
|--|---------|-----------|
| Civilian PPP | 248,472 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 248,472 |
| Other | | |
| HAP / RSE | 74,326 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 74,326 |
| ----- | | |
| Total One-Time Costs | | 1,347,370 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 1,347,370 |

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Base: NAS PENSACOLA, FL (n00204)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 1,664,549 | |
| Civilian Early Retirement | 95,912 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 129,079 | |
| Total - Personnel | | 1,889,540 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 30,600 | |
| Total - Overhead | | 200,079 |
| Moving | | |
| Civilian PPP | 567,936 | |
| Military Moving | 0 | |
| Freight | 101,759 | |
| One-Time Moving Costs | 446,000 | |
| Other | | |
| HAP / RSE | 179,090 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 179,090 |
| ----- | | ----- |
| Total One-Time Costs | | 3,977,494 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 3,977,494 |

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Base: WPNSTA YORKTOWN, VA (n69212)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 2,869,912 | |
| Civilian Early Retirement | 107,901 | |
| Eliminated Military PCS | 0 | |

| | | |
|--|---------|-----------|
| Unemployment | 222,550 | |
| Total - Personnel | | 3,200,363 |
| Overhead | | |
| Program Management Cost | 286,022 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 26,100 | |
| Total - Overhead | | 312,122 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 887,400 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 168,000 | |
| Total - Moving | | 1,055,400 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 4,567,885 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 4,567,885 |

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Base: COMNAVDIST WASH DC, DC (n00171)
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|------------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 4,212,343 | |
| Civilian Early Retirement | 173,491 | |
| Eliminated Military PCS | 0 | |
| Total - Personnel | | 4,701,855 |
| Overhead | | |
| Program Management Cost | 283,530 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 21,600 | |
| Total - Overhead | | 305,130 |
| Moving | | |
| Civilian PPP | 1,242,360 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |

| | | |
|--|-----------|---|
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | 6,249,345 | |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | 6,249,345 | |

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|-----------------|--------|--------|--------|------|------|------|--------|
| CONSTRUCTION | | | | | | | |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 5,891 | 4,432 | 597 | 0 | 0 | 0 | 10,921 |
| CIV MOVING | | | | | | | |
| Per Diem | 372 | 201 | 724 | 0 | 0 | 0 | 1,298 |
| Home Purch | 2,816 | 656 | 3,444 | 0 | 0 | 0 | 6,915 |
| Misc | 117 | 40 | 126 | 0 | 0 | 0 | 283 |
| PPP | 1,988 | 1,384 | 35 | 0 | 0 | 0 | 3,408 |
| FREIGHT | | | | | | | |
| Packing | 7 | 3 | 8 | 0 | 0 | 0 | 18 |
| Vehicles | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| OTHER | | | | | | | |
| Info Tech | 4,485 | 1,484 | 483 | 0 | 0 | 0 | 6,451 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 168 | 446 | 0 | 0 | 0 | 0 | 614 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| POV Miles | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Misc | 1 | 9 | 2 | 0 | 0 | 0 | 12 |
| OTHER | | | | | | | |
| HAP / RSE | 188 | 145 | 171 | 0 | 0 | 0 | 504 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 50,159 | 24,503 | 11,958 | 0 | 0 | 0 | 86,619 |

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| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| O&M | | | | | | | | |
| Sustainment | 37 | 37 | 37 | 37 | 37 | 37 | 225 | 37 |

| | | | | | | | | |
|---------------|-----|-----|-------|-------|-------|-------|-------|-------|
| BOS | 103 | 163 | 669 | 669 | 669 | 669 | 2,944 | 669 |
| TRICARE | 1 | 10 | 13 | 13 | 13 | 13 | 64 | 13 |
| MIL PERSONNEL | | | | | | | | |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 231 | 392 | 1,090 | 1,390 | 1,390 | 1,390 | 5,884 | 1,390 |

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------|--------|--------|--------|--------|--------|--------|---------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 4 | 35 | 8 | 0 | 0 | 0 | 48 | |
| OTHER | | | | | | | | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Recap | 180 | 370 | 370 | 370 | 370 | 370 | 2,030 | 370 |
| Civ Salary | 9,147 | 24,741 | 31,461 | 31,703 | 31,703 | 31,703 | 160,457 | 31,703 |
| MIL PERSONNEL | | | | | | | | |
| Enl Salary | 41 | 82 | 82 | 82 | 82 | 82 | 453 | 82 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 353 | 985 | 1,265 | 1,265 | 1,265 | 1,265 | 6,398 | 1,265 |
| TOTAL SAVINGS | 10,942 | 28,667 | 35,972 | 36,205 | 36,215 | 36,205 | 184,206 | 36,205 |

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| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|--------|--------|--------|------|------|------|--------|-------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 13,266 | 10,017 | 0 | 0 | 0 | 0 | 23,283 | |
| O&M | | | | | | | | |
| Civ Moving | 8,812 | 3,017 | 7,745 | 0 | 0 | 0 | 19,575 | |
| Other | 1,223 | 1,251 | 198 | 0 | -10 | 0 | 2,662 | |
| MIL PERSONNEL | | | | | | | | |
| OTHER | | | | | | | | |
| HAP / RSE | 188 | 145 | 171 | 0 | 0 | 0 | 504 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 50,154 | 24,467 | 11,949 | 0 | -10 | 0 | 82,511 | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | -239 | -533 | -533 | -533 | -533 | -533 | -2,905 | -533 |

| | | | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|----------|---------|
| BOS | -647 | -1,166 | -911 | -911 | -911 | -911 | -5,459 | -911 |
| TRICARE MIL PERSONNEL | 1 | 10 | 13 | 13 | 13 | 13 | 64 | 13 |
| House Allow OTHER | -40 | -113 | -108 | -108 | -108 | -108 | -587 | -108 |
| Mission Activ | -10 | -21 | -21 | -21 | -21 | -21 | -115 | -21 |
| TOTAL RECUR | -10,707 | -28,239 | -34,873 | -34,815 | -34,815 | -34,815 | -178,264 | -34,815 |

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Base: NAVBASE POINT LOMA, CA (n63406)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ Retire | 163 | 25 | 113 | 0 | 0 | 0 | 301 |
| CIV MOVING | | | | | | | |
| POV Miles | 50 | 8 | 51 | 0 | 0 | 0 | 110 |

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| Base | Start* | Finish* | Personnel | |
|--------------------|---------|---------|-----------|---------|
| | | | Change | %Change |
| NAVBASE POINT LOMA | 11,728 | 11,422 | -306 | -3% |
| IF NSWC DAHLGREN | 4,791 | 4,920 | 129 | 3% |
| NAS PAX RIVER | 10,116 | 10,082 | -34 | 0% |
| NAVPHIBASE LTL CRK | 10,105 | 10,142 | 37 | 0% |
| NAS PENSACOLA | 14,613 | 14,511 | -102 | -1% |
| COMNAVDIST WASH DC | 7,135 | 6,963 | -172 | -2% |
| TOTAL | 141,956 | 141,486 | -470 | 0% |

| Base | Start | Finish | Change | %Change | Chg/Per |
|--------------------|------------|------------|----------|---------|---------|
| NAVBASE POINT LOMA | 6,283,630 | 6,283,630 | 0 | 0% | 0 |
| IF NSWC DAHLGREN | 3,166,643 | 3,166,643 | 0 | 0% | 0 |
| NAS PAX RIVER | 8,208,681 | 8,208,681 | 0 | 0% | 0 |
| NAVPHIBASE LTL CRK | 5,855,960 | 5,855,960 | 0 | 0% | 0 |
| NAS PENSACOLA | 12,137,673 | 12,069,673 | -68,000 | -1% | 667 |
| COMNAVDIST WASH DC | 4,185,353 | 4,137,353 | -48,000 | -1% | 279 |
| TOTAL | 93,814,014 | 93,640,614 | -173,400 | 0% | 369 |

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|--------------------|-------------|-------------|----------|---------|---------|
| NAVBASE POINT LOMA | 23,076,383 | 22,733,714 | -342,669 | -1% | 1,120 |
| IF NSWC DAHLGREN | 10,327,280 | 10,424,735 | 97,456 | 1% | 755 |
| NAS PAX RIVER | 53,377,187 | 53,281,645 | -95,542 | 0% | 2,810 |
| NAVPHIBASE LTL CRK | 27,476,658 | 27,530,210 | 53,552 | 0% | 1,447 |
| NAS PENSACOLA | 76,696,547 | 76,363,538 | -333,009 | 0% | 3,265 |
| COMNAVDIST WASH DC | 46,710,718 | 46,209,016 | -501,701 | -1% | 2,917 |
| TOTAL | 501,965,352 | 501,053,939 | -911,413 | 0% | 1,939 |

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Sustainment (2005\$)

| Station | 2004 | 2005 | Change | % | 2005 |
|-------------------|------------|------------|----------|-----|--------|
| WPNSTA CHARLESTON | 17,290,120 | 17,327,556 | 37,436 | 0% | -1,337 |
| NAVSTA NEWPORT | 27,653,193 | 27,653,193 | 0 | 0% | 0 |
| NAVSTA NORFOLK | 98,393,701 | 98,393,701 | 0 | 0% | 0 |
| NAS JACKSONVILLE | 30,747,878 | 30,684,660 | -63,218 | 0% | 1,859 |
| WPNSTA YORKTOWN | 26,183,343 | 25,974,775 | -208,568 | -1% | 1,604 |

Recapitalization (2005\$)

| Station | 2004 | 2005 | Change | % | 2005 |
|-------------------|------------|------------|----------|-----|--------|
| WPNSTA CHARLESTON | 11,941,148 | 11,969,475 | 28,327 | 0% | -1,012 |
| NAVSTA NEWPORT | 16,383,987 | 16,383,987 | 0 | 0% | 0 |
| NAVSTA NORFOLK | 44,475,137 | 44,475,137 | 0 | 0% | 0 |
| NAS JACKSONVILLE | 18,595,321 | 18,557,089 | -38,232 | 0% | 1,124 |
| WPNSTA YORKTOWN | 13,462,998 | 13,355,756 | -107,242 | -1% | 825 |

Sustain + Recap + BOS (2005\$)

| Station | 2004 | 2005 | Change | % | 2005 |
|-------------------|-------------|-------------|----------|-----|--------|
| WPNSTA CHARLESTON | 49,538,582 | 49,570,480 | 31,897 | 0% | -1,139 |
| NAVSTA NEWPORT | 94,283,335 | 94,789,096 | 505,761 | 1% | 3,084 |
| NAVSTA NORFOLK | 277,778,992 | 277,791,453 | 12,461 | 0% | 2,077 |
| NAS JACKSONVILLE | 91,372,496 | 91,194,927 | -177,569 | 0% | 5,223 |
| WPNSTA YORKTOWN | 56,454,000 | 55,940,453 | -513,546 | -1% | 3,950 |

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| Base | Start | Finish | Change | %Change | Chg/Per |
|--------------------|----------------|----------------|-------------|---------|---------|
| NAVBASE POINT LOMA | 1,885,705,005 | 1,885,705,005 | 0 | 0% | 0 |
| IF NSWC DAHLGREN | 744,695,660 | 744,695,660 | 0 | 0% | 0 |
| NAS PAX RIVER | 2,470,315,499 | 2,470,315,499 | 0 | 0% | 0 |
| NAVPHIBASE LTL CRK | 1,093,964,481 | 1,093,964,481 | 0 | 0% | 0 |
| NAS PENSACOLA | 2,800,362,634 | 2,784,673,905 | -15,688,729 | -1% | 153,811 |
| COMNAVDIST WASH DC | 863,435,395 | 853,533,028 | -9,902,366 | -1% | 57,572 |
| TOTAL | 21,812,357,981 | 21,773,412,187 | -38,945,794 | 0% | 82,863 |

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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All values in 2005 Constant Dollars

| | Total | Milcon Cost | Total |
|-------------------|------------|-------------|------------|
| ----- | ----- | ----- | ----- |
| WPNSTA CHARLESTON | 3,519,936 | 0 | 3,519,936 |
| NAVSTA NEWPORT | 10,919,064 | 0 | 10,919,064 |
| NAVSTA NORFOLK | 5,232,231 | 0 | 5,232,231 |
| NAS JACKSONVILLE | 0 | 0 | 0 |
| WPNSTA YORKTOWN | 0 | 0 | 0 |
| ----- | ----- | ----- | ----- |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: WPNSTA CHARLESTON, SC (n69214)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | MilCon | Cost* | Rehab Type | Cost* | Cost* |
|--------------------------------------|----|--------|-------|------------|-------|-------|
| 6100 General Administrative Building | SF | 6,000 | 894 | 0 Default | 0 | 894 |

| | | | | | | |
|---|----|-----|----|-----------|---|----|
| 4414 Controlled Humidity Storage, Depot | SF | 800 | 66 | 0 Default | 0 | 66 |
|---|----|-----|----|-----------|---|----|

| | |
|----------------------------|---|
| - Construction Cost Avoid: | 0 |
|----------------------------|---|

| | |
|------------------------|-------|
| Total Net Milcon Cost: | 3,520 |
|------------------------|-------|

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
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MilCon for Base: NAVSTA NEWPORT, RI (n32411)

All values in 2005 Constant Dollars (\$K)

| | | New | New | Using Rehab | Rehab | Total |
|---------------------------------------|----|-----|-----|---------------|-------|--------|
| 3181 Propulsion RDT&E Facility | SF | 0 | 0 | 9,418 Default | 1,081 | 1,081 |
| 3101 RDT&E Laboratory | SF | 0 | 0 | 9,450 Red | 1,477 | 1,477 |
| 3101 RDT&E Laboratory | SF | 0 | 0 | 6,683 Red | 1,044 | 1,044 |
| 3121 Missile and Space RDT&E Facility | SF | 0 | 0 | 809 Red | 195 | 195 |
| Total Construction Cost: | | | | | | 10,919 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSTA NORFOLK, VA (n62688)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | MilCon | Cost* | Rehab Type | Cost* | Cost* |
|--------------------------------------|----|--------|-------|------------|-------|-------|
| 6100 General Administrative Building | SF | 0 | 0 | 8,000 Red | 810 | 810 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 5,232 |

Department : Technical JCSG

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MilCon for Base: NAVPHIBASE LTL CRK, VA (n61414)

All values in 2005 Constant Dollars (\$K)

| | New | New | Using Rehab | Rehab | Total |
|---|-----|-----|-------------|-------|-------|
| 6101 Small Unit Headquarters Building SF | 0 | 0 | 2,200 Amber | 110 | 110 |
| 3171 Electronic and Communication RDT&E Facili SF | 0 | 0 | 2,600 Red | 367 | 367 |
| 3171 Electronic and Communication RDT&E Facili SF | 0 | 0 | 2,600 Amber | 166 | 166 |
| - Construction Cost Avoid: | | | | | 0 |
| Total Net Milcon Cost: | | | | | 3,612 |

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|-------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 132 | 54 | 162 | 0 | 0 | 0 | 348 |
| Regular Retirement* | 1.67% | 2 | 0 | 3 | 0 | 0 | 0 | 5 |
| Civs Not Moving (RIFs)* | 6.00% | 7 | 2 | 10 | 0 | 0 | 0 | 19 |
| Civilian Positions Available | | 32 | 10 | 41 | 0 | 0 | 0 | 83 |

| | | | | | | | | |
|-------------------------------------|--------|-----|----|-----|---|---|---|-----|
| Early Retirement | 8.10% | 21 | 15 | 0 | 0 | 0 | 0 | 36 |
| Civilian Turnover | 9.16% | 24 | 18 | 0 | 0 | 0 | 0 | 42 |
| Priority Placement# | 39.97% | 107 | 77 | 2 | 0 | 0 | 0 | 186 |
| Civilians Moving | | 17 | 5 | 5 | 0 | 0 | 0 | 27 |
| CIVILIAN POSITIONS REALIGNING IN | | 132 | 54 | 162 | 0 | 0 | 0 | 348 |
| New Civilians Hired | | 15 | 5 | 36 | 0 | 0 | 0 | 56 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 32 | 19 | 13 | 0 | 0 | 0 | 64 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 107 | 77 | 2 | 0 | 0 | 0 | 186 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: NAVBASE POINT LOMA, CA (n63406) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 108 | 21 | 113 | 0 | 0 | 0 | 242 |
| Regular Retirement* | 1.67% | 2 | 0 | 2 | 0 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)* | 6.00% | 6 | 1 | 7 | 0 | 0 | 0 | 14 |
| Civilian Positions Available | | 27 | 5 | 28 | 0 | 0 | 0 | 60 |
| Early Retirement | 8.10% | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Civilian Turnover | 9.16% | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Priority Placement# | 39.97% | 19 | 0 | 2 | 0 | 0 | 0 | 21 |
| Civilians Moving | | 16 | 0 | 3 | 0 | 0 | 0 | 19 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 13 | 2 | 9 | 0 | 0 | 0 | 24 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 19 | 0 | 2 | 0 | 0 | 0 | 21 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: WPNSTA CHARLESTON, SC (n69214) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 24 | 3 | 18 | 0 | 0 | 0 | 45 |

| | | | | | | | | |
|-------------------------------------|--------|---|----|---|---|---|---|----|
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| Civilian Positions Available | | 5 | 0 | 4 | 0 | 0 | 0 | 9 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 2 | 0 | 1 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: IF NSWC DAHLGREN, VA (Nif007)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 129 | 0 | 0 | 0 | 0 | 0 | 129 |
| New Civilians Hired | 15 | 0 | 0 | 0 | 0 | 0 | 15 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: NAVSTA NEWPORT, RI (n32411)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 162 | 0 | 0 | 0 | 162 |
| New Civilians Hired | | 0 | 36 | 0 | 0 | 0 | 36 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: NAS PAX RIVER, MD (n0428a)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 31 | 0 | 0 | 0 | 31 |
| Regular Retirement* | 1.67% | 0 | 1 | 0 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilian Positions Available | | 0 | 9 | 0 | 0 | 0 | 9 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 1 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 3 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: NAVSTA NORFOLK, VA (n62688) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: NAVPHIBASE LTL CRK, VA (n61414) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 3 | 24 | 0 | 0 | 0 | 0 | 27 |
| New Civilians Hired | | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL CIVILIAN PRIORITY PLACEMENTS# 0 0 0 0 0 0 0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: TECH-0042AR BRAC Approved
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Base: NAS JACKSONVILLE, FL (n00207)Rate 2006 2007 2008 2009 2010 2011 Total

| | | | | | | | | |
|-------------------------------------|--------|---|---|---|---|---|---|----|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| Civilian Turnover | 9.16% | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| Priority Placement# | 39.97% | 9 | 4 | 0 | 0 | 0 | 0 | 13 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 2 | 1 | 0 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 9 | 4 | 0 | 0 | 0 | 0 | 13 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAS PENSACOLA, FL (n00204)Rate 2006 2007 2008 2009 2010 2011 Total

| | | | | | | | | |
|-----------------------------------|--------|----|----|---|---|---|---|----|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilian Positions Available | | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Early Retirement | 8.10% | 3 | 3 | 0 | 0 | 0 | 0 | 6 |
| Civilian Turnover | 9.16% | 4 | 4 | 0 | 0 | 0 | 0 | 8 |
| Priority Placement# | 39.97% | 16 | 16 | 0 | 0 | 0 | 0 | 32 |
| Civilians Moving | | 0 | 5 | 0 | 0 | 0 | 0 | 5 |

| | | | | | | | |
|-------------------------------------|----|----|---|---|---|---|----|
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 3 | 5 | 0 | 0 | 0 | 0 | 8 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 16 | 16 | 0 | 0 | 0 | 0 | 32 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: WPNSTA YORKTOWN, VA (n69212) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 5 | 4 | 0 | 0 | 0 | 0 | 9 |
| Civilian Turnover | 9.16% | 6 | 5 | 0 | 0 | 0 | 0 | 11 |
| Priority Placement# | 39.97% | 27 | 22 | 0 | 0 | 0 | 0 | 49 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 5 | 4 | 0 | 0 | 0 | 0 | 9 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 27 | 22 | 0 | 0 | 0 | 0 | 49 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| Base: COMNAVDIST WASH DC, DC (n00171) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|-------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 7 | 7 | 0 | 0 | 0 | 0 | 14 |

| | | | | | | | | |
|-------------------------------------|--------|----|----|---|---|---|---|----|
| Civilian Turnover | 9.16% | 8 | 8 | 0 | 0 | 0 | 0 | 16 |
| Priority Placement# | 39.97% | 35 | 34 | 0 | 0 | 0 | 0 | 69 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 7 | 7 | 0 | 0 | 0 | 0 | 14 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 35 | 34 | 0 | 0 | 0 | 0 | 69 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/4

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
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Base: NAVBASE POINT LOMA, CA (n63406)

Base: WPNSTA CHARLESTON, SC (n69214)

Base: IF NSWC DAHLGREN, VA (Nif007)

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

Base: NAS PAX RIVER, MD (n0428a)

Base: NAVSTA NORFOLK, VA (n62688)

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)

Base: NAS JACKSONVILLE, FL (n00207)

Base: NAS PENSACOLA, FL (n00204)

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)

Base: COMNAVDIST WASH DC, DC (n00171)

Department : Technical JCSG
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Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|----------|------|------|------|------|------|------|--------|
| Enlisted | -281 | -200 | -620 | -204 | -169 | -181 | -1,655 |

Civilians -84 -211 -654 -209 -196 -209 -1,563

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | | | | | | | |
|-----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians | 132 | 54 | 162 | 0 | 0 | 0 | 348 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | | | | | | | |
|----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | -270 | -193 | -7 | 0 | 0 | 0 | -470 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 10,250 | 70,882 | 13,882 | 46,472 |

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 Option Pkg Name: TECH-0042AR BRAC Approved
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (n63406)

BASE POPULATION (FY 2005):

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 873 | 3,757 | 2,131 | 5,341 |

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -356 | -8 | -10 | 0 | 0 | 0 | -374 |
| TOTAL | -356 | -8 | -10 | 0 | 0 | 0 | -374 |

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 873 | 3,757 | 1,757 | 5,341 |

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 108 | 0 | 0 | 0 | 0 | 0 | 108 |

To Base: NAVSTA NEWPORT, RI (n32411)

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 113 | 0 | 0 | 0 | 113 |

To Base: NAVPHIBASE LTL CRK, VA (n61414)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 30 | 0 | 0 | 0 | 0 | 30 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 108 | 30 | 113 | 0 | 0 | 0 | 251 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Civilians | -47 | 0 | -5 | 0 | 0 | 0 | -52 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
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| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 863 | 3,755 | 1,757 | 5,047 |

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (n69214)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)

| | | | | | | | |
|-----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | 38 | -1 | -1 | 1 | 10 | -3 | 44 |
| Civilians | 2 | 22 | 1 | 3 | 6 | -4 | 30 |

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

| | | | | | | | |
|-----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 21 | 0 | 0 | 0 | 0 | 0 | 21 |

To Base: NAVSTA NEWPORT, RI (n32411)

| | | | | | | | |
|-----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 18 | 0 | 0 | 0 | 18 |

To Base: NAVPHIBASE LTL CRK, VA (n61414)

| | | | | | | | |
|-----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 3 | 3 | 0 | 0 | 0 | 0 | 6 |

From Base: NAS PENSACOLA, FL (n00204)

| | | | | | | | |
|-----------|------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 21 | 0 | 0 | 0 | 0 | 21 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
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| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 25 | 3 | 18 | 0 | 0 | 0 | 46 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 21 | 0 | 0 | 0 | 0 | 21 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -2 | 0 | -1 | 0 | 0 | 0 | -3 |

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

 PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (Nif007)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 153 | 346 | 240 | 4,008 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 3 | -2 | 0 | -3 | 0 | 0 | -2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 14 | 10 | 11 | 9 | 0 | 0 | 44 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 151 | 345 | 240 | 4,055 |

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 108 | 0 | 0 | 0 | 0 | 0 | 108 |

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From Base: WPNSTA CHARLESTON, SC (n69214)

| | | | | | | | |
|-----------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 21 | 0 | 0 | 0 | 0 | 0 | 21 |

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (Nif007)):

| | | | | | | | |
|-----------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 129 | 0 | 0 | 0 | 0 | 0 | 129 |

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 478 | 798 | 2,146 | 3,821 |

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 7 | 0 | -1 | 0 | 0 | 0 | 6 |
| Students | 119 | 38 | 8 | 23 | 0 | 0 | 188 |
| TOTAL | 110 | 38 | 7 | 16 | 0 | 0 | 171 |

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 484 | 771 | 2,334 | 3,825 |

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 113 | 0 | 0 | 0 | 113 |

From Base: WPNSTA CHARLESTON, SC (n69214)

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 18 | 0 | 0 | 0 | 18 |

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From Base: NAS PAX RIVER, MD (n0428a)

| | | | | | | | |
|-----------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 31 | 0 | 0 | 0 | 31 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 162 | 0 | 0 | 0 | 162 |

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 885 | 2,146 | 101 | 7,039 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | -1 | -8 | -4 | -4 | 0 | 0 | -17 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -5 | -21 | -33 | 0 | 2 | 2 | -55 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 868 | 2,097 | 101 | 7,050 |

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (n32411)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 33 | 0 | 0 | 0 | 33 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 33 | 0 | 0 | 0 | 33 |

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SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | -1 | 0 | 0 | 0 | -1 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 866 | 2,097 | 101 | 7,018 |

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | -1 | -8 | 0 | 0 | 0 | -9 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

PERSONNEL REALIGNMENTS:
From Base: WPNSTA YORKTOWN, VA (n69212)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 9 | 0 | 0 | 0 | 0 | 9 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 9 | 0 | 0 | 0 | 0 | 9 |

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -3 | 0 | 0 | 0 | 0 | -3 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 4,092 | 45,682 | 279 | 6,031 |

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVPHIBASE LTL CRK, VA (n61414)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,129 | 7,429 | 450 | 1,100 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -2 | 0 | -1 | 0 | 0 | 0 | -3 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,128 | 7,427 | 450 | 1,100 |

PERSONNEL REALIGNMENTS:

| From Base: | NAVBASE POINT LOMA, CA (n63406) | | | | | | |
|------------|---------------------------------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 30 | 0 | 0 | 0 | 0 | 30 |

| From Base: | WPNSTA CHARLESTON, SC (n69214) | | | | | | |
|------------|--------------------------------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4 | 3 | 0 | 0 | 0 | 0 | 7 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 1 | 8 | 0 | 0 | 0 | 0 | 9 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4 | 33 | 0 | 0 | 0 | 0 | 37 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,137 | 7,428 | 450 | 1,127 |

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|--------|------|------|------|--------|
| Officers | -4 | -24 | -99 | -24 | -24 | -24 | -199 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -109 | -409 | -1,342 | -448 | -404 | -404 | -3,116 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 802 | 4,189 | 140 | 4,763 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -23 | -11 | 0 | 0 | 0 | 0 | -34 |

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (n00204)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 886 | 2,966 | 4,633 | 6,129 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -1 | 0 | 0 | 0 | 0 | 0 | -1 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 885 | 2,966 | 4,633 | 6,129 |

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (n69214)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 21 | 0 | 0 | 0 | 0 | 21 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 21 | 0 | 0 | 0 | 0 | 21 |

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Option Pkg Name: TECH-0042AR BRAC Approved
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (n00204)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -41 | -40 | 0 | 0 | 0 | 0 | -81 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 885 | 2,966 | 4,633 | 6,027 |

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (n69212)

BASE POPULATION (FY 2005):

| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|--|-------|-------|-------|-------|-------|-------|-------|
| PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (n69212) | | | | | | | |

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | -254 | 0 | 0 | 0 | 0 | 0 | -254 |
| Civilians | 3 | 1 | 2 | 3 | 3 | 0 | 12 |

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|
| PERSONNEL REALIGNMENTS: | | | | | | | |

To Base: NAVSTA NORFOLK, VA (n62688)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 9 | 0 | 0 | 0 | 0 | 9 |

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (n69212)):

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|-----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 9 | 0 | 0 | 0 | 0 | 9 |

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------|------|------|------|------|------|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -67 | -54 | 0 | 0 | 0 | 0 | -121 |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 73 | 1,129 | 192 | 647 |

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PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

| | | | | | | | |
|----------|----------|--|----------|-----------|--|--|--|
| Officers | Enlisted | | Students | Civilians | | | |
| 648 | 779 | | 0 | 5,849 | | | |

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | -12 | -4 | -10 | -8 | 0 | 0 | -34 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -50 | -50 | -17 | -13 | -6 | -5 | -141 |

| | | | | | | | |
|----------|----------|--|----------|-----------|--|--|--|
| Officers | Enlisted | | Students | Civilians | | | |
| 614 | 770 | | 0 | 5,751 | | | |

| | | | | | | | |
|-----------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -87 | -85 | 0 | 0 | 0 | 0 | -172 |

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Technical JCSG
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| | | | | | | | | |
|-----------------|------|--------|------|------|------|------|--------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | -239 | -533 | -533 | -533 | -533 | -533 | -2,905 | -533 |
| BOS Change | -647 | -1,166 | -911 | -911 | -911 | -911 | -5,459 | -911 |

NAVBASE POINT LOMA, CA (n63406)

| | | | | | | | | |
|----------------|------|------|------|------|------|------|--------|------|
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -177 | -210 | -343 | -343 | -343 | -343 | -1,758 | -343 |

WPNSTA CHARLESTON, SC (n69214)

| | | | | | | | | |
|-----------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 37 | 37 | 37 | 37 | 37 | 37 | 225 | 37 |
| BOS Change | -33 | -11 | -34 | -34 | -34 | -34 | -179 | -34 |

IF NSWC DAHLGREN, VA (Nif007)

| | | | | | | | | |
|-----------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 97 | 97 | 97 | 97 | 97 | 97 | 585 | 97 |

| NAVSTA NEWPORT, RI (n32411) | | | | | | | | |
|-----------------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 506 | 506 | 506 | 506 | 2,023 | 506 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAS PAX RIVER, MD (n0428a)

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | -95 | -95 | -95 | -95 | -382 | -95 |

NAVSTA NORFOLK, VA (n62688)

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 12 | 12 | 12 | 12 | 12 | 62 | 12 |

NAVPHIBASE LTL CRK, VA (n61414)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 6 | 53 | 53 | 53 | 53 | 53 | 273 | 53 |

NAS JACKSONVILLE, FL (n00207)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| Sustain Change | -43 | -63 | -63 | -63 | -63 | -63 | -359 | -63 |
| BOS Change | -51 | -76 | -76 | -76 | -76 | -76 | -432 | -76 |

NAS PENSACOLA, FL (n00204)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|--------|--------|
| Sustain Change | -96 | -240 | -240 | -240 | -240 | -240 | -1,296 | -240 |
| BOS Change | -134 | -333 | -333 | -333 | -333 | -333 | -1,799 | -333 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

WPNSTA YORKTOWN, VA (n69212)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------------|------|------|------|------|------|------|--------|--------|
| Recap Change | -55 | -107 | -107 | -107 | -107 | -107 | -591 | -107 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -265 | -513 | -513 | -513 | -513 | -513 | -2,832 | -513 |
| COMNAVDIST WASH DC, DC (n00171) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | -30 | -59 | -59 | -59 | -59 | -59 | -324 | -59 |
| BOS Change | -254 | -502 | -502 | -502 | -502 | -502 | -2,762 | -502 |

COBRA INPUT DATA REPORT (COBRA v6.10)

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|---------------------------------|-------------|
| NAVBASE POINT LOMA, CA (n63406) | Realignment |
| WPNSTA CHARLESTON, SC (n69214) | Realignment |
| IF NSWC DAHLGREN, VA (Nif007) | Realignment |
| NAVSTA NEWPORT, RI (n32411) | Realignment |
| NAS PAX RIVER, MD (n0428a) | Realignment |
| NAVSTA NORFOLK, VA (n62688) | Realignment |
| NAVPHIBASE LTL CRK, VA (n61414) | Realignment |
| NAS JACKSONVILLE, FL (n00207) | Realignment |
| NAS PENSACOLA, FL (n00204) | Realignment |
| WPNSTA YORKTOWN, VA (n69212) | Realignment |
| COMNAVDIST WASH DC, DC (n00171) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

| Point A: | Point B: | Distance: |
|---------------------------------|---------------------------------|-----------|
| NAVBASE POINT LOMA, CA (n63406) | IF NSWC DAHLGREN, VA (Nif007) | 2,607 mi |
| NAVBASE POINT LOMA, CA (n63406) | NAVPHIBASE LTL CRK, VA (n61414) | 2,671 mi |
| WPNSTA CHARLESTON, SC (n69214) | NAVSTA NEWPORT, RI (n32411) | 909 mi |
| WPNSTA CHARLESTON, SC (n69214) | NAS PENSACOLA, FL (n00204) | 547 mi |
| NAVSTA NORFOLK, VA (n62688) | WPNSTA YORKTOWN, VA (n69212) | 31 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 108 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------|-----|---|---|---|---|---|
| NonVeh Missn Eqpt(tons): | 124 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 113 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 85 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 2 | 0 | 0 | 0 |

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVPHIBASE LTL CRK, VA (n61414)

| | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions: | 0 | 1 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 21 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 109 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from WPNSTA CHARLESTON, SC (n69214) to NAVSTA NEWPORT, RI (n32411)

| | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA CHARLESTON, SC (n69214) to NAVPHIBASE LTL CRK, VA (n61414)

| | ---- | ---- | ---- | ---- | ---- | ---- |
|---------------------|------|------|------|------|------|------|
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|---|---|---|---|---|---|
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 1 | 1 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 21 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 245 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS PAX RIVER, MD (n0428a) to NAVSTA NEWPORT, RI (n32411)

| | ---- | ---- | ---- | ---- | ---- | ---- |
|-------------------------|------|------|------|------|------|------|
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 9 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 53 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

| | | | |
|------------------------------|-------------|------------------------------|-----------------|
| Total Enlisted Employees: | 3,757 | Total Sustainment(\$K/Year): | 32,605 |
| Total Civilian Employees: | 5,341 | BOS Non-Payroll (\$K/Year): | 23,495 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 6,284 | Svc/Agcy Recap Rate (Years): | 114 |
| Enlisted BAH (\$/Month): | 1,416 | TRICARE | In-Pat Out-Pat |
| Civ Locality Pay Factor: | 1.162 | | |
| Per Diem Rate (\$/Day): | 161 | CostFactor 9,980.00 | 110.00 27.01 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 15 2,822 |
| Longitude: | -117.226830 | Retiree65+ | 0 11,410 19,951 |

Name: WPNSTA CHARLESTON, SC (n69214)

| | | | |
|------------------------------|------------|------------------------------|----------------|
| Total Enlisted Employees: | 1,706 | Total Sustainment(\$K/Year): | 21,114 |
| Total Civilian Employees: | 2,093 | BOS Non-Payroll (\$K/Year): | 20,445 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 8,705 | Svc/Agcy Recap Rate (Years): | 114 |
| Enlisted BAH (\$/Month): | 845 | TRICARE | In-Pat Out-Pat |
| Civ Locality Pay Factor: | 1.109 | | |
| Per Diem Rate (\$/Day): | 144 | CostFactor 4,209.00 | 107.00 0.00 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 104 3,557 |
| Longitude: | -80.019900 | Retiree65+ | 0 733 0 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (Nif007)

| | | | |
|-------------------------------|-----------|-------------------------------|-----------------|
| Total Officer Employees: | 153 | Base Service (for BOS/Sust): | Navy |
| Total Student Employees: | 240 | Sustain Payroll (\$K/Year): | 8,889 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 5,714 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 744,696 |
| Officer BAH (\$/Month): | 1,362 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 972 | | |
| Area Cost Factor: | 0.98 | Admits | Visits Prescrip |
| Freight Cost (\$/Ton/Mile): | 0.62 | Actv MTF | 0 9,084 11,107 |
| Latitude: | 38.337500 | Retiree | 0 3,720 10,747 |

Name: NAVSTA NEWPORT, RI (n32411)

| | | | |
|-------------------------------|-----------|-------------------------------|-------------------|
| Total Officer Employees: | 478 | Base Service (for BOS/Sust): | Navy |
| Total Student Employees: | 2,146 | Sustain Payroll (\$K/Year): | 6,322 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 47,406 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,867,774 |
| Officer BAH (\$/Month): | 1,952 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,420 | | |
| Area Cost Factor: | 1.04 | Admits | Visits Prescrip |
| Freight Cost (\$/Ton/Mile): | 0.39 | Actv MTF | 430 71,552 60,547 |
| Latitude: | 41.511040 | Retiree | 130 28,109 55,943 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

| | | | |
|------------------------------|------------|------------------------------|----------------------|
| Total Enlisted Employees: | 2,146 | Total Sustainment(\$K/Year): | 31,293 |
| Total Civilian Employees: | 7,039 | BOS Non-Payroll (\$K/Year): | 53,532 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 8,209 | Svc/Agcy Recap Rate (Years): | 114 |
| Enlisted BAH (\$/Month): | 1,118 | TRICARE | In-Pat Out-Pat |
| Civ Locality Pay Factor: | 1.147 | | |
| Per Diem Rate (\$/Day): | 114 | CostFactor | 5,584.00 120.00 9.75 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 582 25,680 |
| Longitude: | -76.438060 | Retiree65+ | 0 1,626 31,469 |

Name: NAVSTA NORFOLK, VA (n62688)

| | | | |
|------------------------------|------------|------------------------------|----------------------|
| Total Enlisted Employees: | 45,691 | Total Sustainment(\$K/Year): | 100,299 |
| Total Civilian Employees: | 6,024 | BOS Non-Payroll (\$K/Year): | 134,933 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 20,726 | Svc/Agcy Recap Rate (Years): | 114 |
| Enlisted BAH (\$/Month): | 923 | TRICARE | In-Pat Out-Pat |
| Civ Locality Pay Factor: | 1.109 | | |
| Per Diem Rate (\$/Day): | 152 | CostFactor | 4,501.00 69.00 25.27 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 414 39,063 |
| Longitude: | -76.309210 | Retiree65+ | 1,403 70,316 181,240 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (n61414)

| | | | |
|-------------------------------|-----------|-------------------------------|-------------------|
| Total Officer Employees: | 1,129 | Base Service (for BOS/Sust): | Navy |
| Total Student Employees: | 450 | Sustain Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 32,446 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,093,964 |
| Officer BAH (\$/Month): | 1,130 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 923 | | |
| Area Cost Factor: | 0.94 | Admits | Visits Prescrip |
| Freight Cost (\$/Ton/Mile): | 0.16 | Actv MTF | 0 112,756 187,156 |
| Latitude: | 36.916900 | Retiree | 0 22,676 149,545 |

Name: NAS JACKSONVILLE, FL (n00207)

| | | | |
|-------------------------------|-----------|-------------------------------|-----------------------|
| Total Officer Employees: | 1,001 | Base Service (for BOS/Sust): | Navy |
| Total Student Employees: | 140 | Sustain Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 7.9% | BOS Payroll (\$K/Year): | 65,387 |
| Enlisted Housing Units Avail: | 24 | Installation PRV(\$K): | 2,119,866 |
| Officer BAH (\$/Month): | 1,074 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 928 | | |
| Area Cost Factor: | 0.93 | Admits | Visits Prescrip |
| Freight Cost (\$/Ton/Mile): | 0.19 | Actv MTF | 3,960 259,205 196,282 |
| Latitude: | 30.220910 | Retiree | 1,172 110,286 289,335 |

Department : Technical JCSG

Option Pkg Name: TECH-0042AR BRAC Approved
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (n00204)

| | | | |
|------------------------------|------------|------------------------------|--------------------|
| Total Enlisted Employees: | 2,966 | Total Sustainment(\$K/Year): | 43,273 |
| Total Civilian Employees: | 6,129 | BOS Non-Payroll (\$K/Year): | 76,700 |
| Officer Housing Units Avail: | 29 | Family Housing (\$K/Year): | 9,736 |
| Starting Facilities(KSF): | 12,138 | Svc/Agcy Recap Rate (Years): | 114 |
| Enlisted BAH (\$/Month): | 758 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE In-Pat Out-Pat | |
| Per Diem Rate (\$/Day): | 120 | CostFactor 4,765.00 | 99.00 32.38 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 104 7,378 |
| Longitude: | -87.274900 | Retiree65+ | 652 33,910 344,578 |

Name: WPNSTA YORKTOWN, VA (n69212)

| | | | |
|------------------------------|-------|------------------------------|-------------|
| Total Enlisted Employees: | 1,383 | Total Sustainment(\$K/Year): | 26,183 |
| Total Civilian Employees: | 765 | BOS Non-Payroll (\$K/Year): | 17,194 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Starting Facilities(KSF): | 7,281 | Svc/Agcy Recap Rate (Years): | 114 |
| Enlisted BAH (\$/Month): | 815 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE In-Pat Out-Pat | |
| Per Diem Rate (\$/Day): | 142 | CostFactor 5,141.00 | 74.00 23.41 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 430 35,037 |

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NAVBASE POINT LOMA, CA (n63406)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 3 | 9 | 0 | 0 | 0 | 0 | 12 |
| NET CHANGE-Mil | -3 | -9 | 0 | 0 | 0 | 0 | -12 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 155 | 21 | 118 | 0 | 0 | 0 | 294 |
| NET CHANGE-Civ | -155 | -21 | -118 | 0 | 0 | 0 | -294 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

WPNSTA CHARLESTON, SC (n69214)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| Jobs Lost-Civ | 26 | 3 | 19 | 0 | 0 | 0 | 48 |
| NET CHANGE-Civ | -26 | 18 | -19 | 0 | 0 | 0 | -27 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----------------|---|---|---|---|---|---|---|
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IF NSWC DAHLGREN, VA (Nif007)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 129 | 0 | 0 | 0 | 0 | 0 | 129 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 129 | 0 | 0 | 0 | 0 | 0 | 129 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAVSTA NEWPORT, RI (n32411)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Jobs Gained-Civ | 0 | 0 | 162 | 0 | 0 | 0 | 162 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 162 | 0 | 0 | 0 | 162 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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NAS PAX RIVER, MD (n0428a)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| NET CHANGE-Mil | 0 | 0 | -2 | 0 | 0 | 0 | -2 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 32 | 0 | 0 | 0 | 32 |
| NET CHANGE-Civ | 0 | 0 | -32 | 0 | 0 | 0 | -32 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAVSTA NORFOLK, VA (n62688)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Jobs Lost-Civ | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| NET CHANGE-Civ | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAVPHIBASE LTL CRK, VA (n61414)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 1 | 9 | 0 | 0 | 0 | 0 | 10 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 1 | 9 | 0 | 0 | 0 | 0 | 10 |
| Jobs Gained-Civ | 3 | 24 | 0 | 0 | 0 | 0 | 27 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 3 | 24 | 0 | 0 | 0 | 0 | 27 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAS JACKSONVILLE, FL (n00207)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 23 | 11 | 0 | 0 | 0 | 0 | 34 |
| NET CHANGE-Civ | -23 | -11 | 0 | 0 | 0 | 0 | -34 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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NAS PENSACOLA, FL (n00204)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 41 | 61 | 0 | 0 | 0 | 0 | 102 |
| NET CHANGE-Civ | -41 | -61 | 0 | 0 | 0 | 0 | -102 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

WPNSTA YORKTOWN, VA (n69212)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 67 | 63 | 0 | 0 | 0 | 0 | 130 |
| NET CHANGE-Civ | -67 | -63 | 0 | 0 | 0 | 0 | -130 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMNAVDIST WASH DC, DC (n00171)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 87 | 85 | 0 | 0 | 0 | 0 | 172 |
| NET CHANGE-Civ | -87 | -85 | 0 | 0 | 0 | 0 | -172 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |