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TECH 0042A

Maritime C4ISR Research, Development & Acquisition, Test & Evaluation



Technical Joint
Cross-Service
Group

February 25, 2005



#Tech-0042A: MARITIME C4ISR RDAT&E

Candidate Recommendation (Summary): Relocate Surface Maritime Sensors, Electronic Warfare, and Electronics RDAT&E to Naval Surface Warfare Center Division, Dahlgren, VA. Relocate Sub-surface Maritime Sensors, Electronic Warfare & Electronics RDAT&E to Naval Station Newport, RI. Relocate Maritime Information Systems RDAT&E to Space Warfare Center San Diego, CA.

Justification

- Reduce Technical Facilities from 11 to 4
- Increase likelihood of fielding interoperable systems
- Eliminate overlapping infrastructure
- Increase efficiency of operations
- Facilities the closure of Corona & Crane

Military Value

- Dahlgren has the highest MV in Sensors, EW and Electronics Research and one of the highest in D&A and T&E.
- San Diego has the highest MV in Information Systems D&A.
- Newport has the highest MV in Sensors, EW and Electronics RDAT&E.

Payback

- One-time cost: \$152.01M
- Net implementation cost: \$104.67M
- Annual recurring savings: \$10.4M
- Payback time: 18 years
- NPV (savings): \$2.9M

Impacts

- Criterion 6: -63 to 1069 jobs; <0.1 to 10.1%
- Criterion 7: No issues
- Criterion 8: No impediments

6/29/2005

Candidate Recommendation TECH 0042A

Candidate Recommendation: Realign Naval Research Lab, Washington, DC, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Development & Acquisition and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA. Realign Naval Surface Warfare Center Division, Corona, CA, Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, and Space Warfare Center, San Diego, CA, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA.

Realign Naval Surface Warfare Center Division, Corona, CA, Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, Space Warfare, San Diego, CA, and Naval Air Station Patuxent River, MD, by relocating Sub-surface Maritime Sensors, Electronic Warfare & Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Station Newport, RI.

Realign Naval Surface Warfare Center Division, Corona, CA, Naval Base Ventura County, CA, Naval Surface Warfare Center Division, Dahlgren, VA, Space Warfare Center, Charleston, SC, Space Warfare Center, Norfolk, VA, and Naval Station Newport, RI, by relocating Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation to Space Warfare Center San Diego, CA.

Justification: This recommendation will reduce the number of technical facilities engaged in Maritime Sensors, Electronic Warfare, & Electronics and Information Systems RDAT&E from 11 to 4. This, in turn, will increase the likelihood of fielding interoperable systems, reduce overlapping infrastructure, and increase the efficiency of operations.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$152,014K. The net of all costs and savings to the Department during the implementation period is a cost of \$104,668K. Annual recurring savings to the Department after implementation are \$10,390K with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$2,903K.

Impacts:

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Economic Impact on Communities: : Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1069 jobs (417 direct jobs and 652 indirect jobs) over the 2006-2011 period in Charleston-North Charleston, SC Metropolitan Statistical Area which is 0.32 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 862 jobs (592 direct jobs and 270 indirect jobs) over the 2006-2011 period in Martin County, IN, which is 10.11 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 63 jobs (30 direct jobs and 33 indirect jobs) over the 2006-2011 period in the Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 223 jobs (86 direct jobs and 137 indirect jobs) over the 2006-2011 period in the Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 228 jobs (98 direct jobs and 130 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: Naval Undersea Warfare Center, Newport is in serious nonattainment for Ozone (1hr) and proposed to be in serious nonattainment for Ozone (8hr). It holds 2 CAA minor operating permits. No emission credit program is available. No SIP growth allowance has been allocated for this installation. Naval Undersea Warfare Center, Newport is in an area projected or proposed to be designated nonattainment for the 8-hr Ozone or the PM2.5 NAAQS. San Diego is in attainment for all criteria pollutants. It is in maintenance for Ozone (1hr). It holds a CAA Major Operating Permit. A SIP
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growth allowance has been allocated. Historic property has been identified on Newport. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified. Archeological and historical sites have been identified on Dahlgren that may impact current construction or current operations. Archeological and historical sites exist at San Diego which do not restrict current construction or operations. San Diego has potential archeological restrictions to future construction. Newport is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations. Threatened and Endangered species are present at Newport, San Diego, and Dahlgren. There is a potential impact regarding the bald eagle at Dahlgren. Dahlgren has a permitted RCRA Treatment Storage and Disposal Facility and an interim or final RCRA Part X facility. This recommendation has the potential to impact the hazardous waste and solid waste program at Dahlgren. Newport, Dahlgren, and San Diego both discharge to impaired waterways, groundwater and surface water contamination are reported. Virginia Pollution Discharge System requirements will have to be reviewed. Dahlgren has 16% wetland restricted acres on the installation and 12% wetland restricted on the range. Potential impact and wetland mitigation. Unless otherwise mentioned, this recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; or noise. This recommendation will require wetland mitigation, National Environmental Policy Act documentation, new air permit title 5, and annual recurring air permit fees. The cost for these actions was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

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Supporting Information

Conflicting or Competing Recommendations:

There are no known conflicts with this candidate recommendation.

Force Structure Capabilities.

The Force Structure Plan of 2020 implies need for an extremely responsive C4ISR RDAT&E community providing Joint capabilities that work in a variety of threat environments. The consolidation of Maritime C4ISR RDAT&E functions from 11 to 4 facilities enables the desired jointness while providing the needed responsiveness and flexibility. The RDAT&E synergies created by this unification will better permit Maritime warfighters to satisfy their operational needs as described in the Force Structure Plan of 2020.

Military Value Analysis Results.

Military judgment indicated that the combined Surface Sensors, EW and Electronics RDAT&E activity should be located near a coast where the products are integrated with their maritime platforms. Since NAVSURFWARCENDIV Dahlgren is the surface warfare center with the highest MV in Sensors, EW and Electronics Research and one of the highest MVs in D&A and T&E, it was selected to host the combined activity. Since NAVUNSEAWARCENDIV Newport is the undersea warfare center with the highest MV in Sensors, EW and Electronics Research, Development & Acquisition and Test &Evaluation, it was selected to host the combined activity. Military judgment indicated that the combined Information Systems RDAT&E activity should be located with the highest D&A MV since that function is by far the largest workload. As SPAWARSYSCEN, San Diego has the highest MV in Maritime Information Systems D&A, it was selected to host the combined activity.

Capacity Analysis Results.

Details are attached. The functions being relocated are being moved with all personnel being housed at the receiving location. The Capacity Analysis indicates that Dahlgren and San Diego have more than enough available capacity for the additional RDAT&E personnel but that Newport does not have any available capacity for them.

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Maritime C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology Research

Naval Research Laboratory Washington DC	0.6059
NAVPGSCOL_MONTEREY_CA	0.3921
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.3671
USN_8_Pax (NAS Patuxent River)	0.3336
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2959
NAVSURFWARCENDIV_DAHLGREN_VA	0.2911
OFFICE OF NAVAL RESEARCH	0.2502
USN_2_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1512
SPAWARSYSCEN_CHARLESTON_SC	0.1179
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0783
NAVSURFWARCENDIV_CORONA_CA	0.0420

25 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology D&A

Facility Name	MilVal
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.5941
USN_2_San Diego (NAVSTA_SAN_DIEGO_CA)	0.4742
SPAWARSYSCEN_CHARLESTON_SC	0.4502
USN_8_Pax (NAS Patuxent River)	0.3108
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2956
Naval Research Laboratory Washington DC	0.2808
NAVSURFWARCENDIV_DAHLGREN_VA	0.2552
USN_3_Norfolk/Protsmouth	0.2273
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	0.2264
NAVSURFWARCENDIV_CORONA_CA	0.2202
SPAWARSYSCEN Charleston – Little Creek	0.2014
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1989
USN_4_Camp Pendleton	0.1929
COMOPTEVFOR_NORFOLK_VA	0.1890
USN_3_San Diego	0.1833
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1810
USN_3_Jacksonville	0.1758
USN_3_Penasacola	0.1733
USN_3_Arlington	0.1659
SPAWARSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.1471
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1294
USN_2_Quantico	0.1257
USN-2-Philadelphia	0.0784

23 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology T&E

USN_8_Pax (NAS Patuxent River)	0.3812
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3611
USN_4_Camp Pendleton	0.3504
SPAWARSYSCEN_CHARLESTON_SC	0.2840
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.2789
Naval Research Laboratory Washington DC	0.2454
USN_2_San Diego (NAVSTA_SAN_DIEGO_CA)	0.2345
NAVSURFWARCENDIV_CORONA_CA	0.2241
USN_3_VABEACH	0.2171
NAVSURFWARCENDIV_DAHLGREN_VA	0.1991
COMOPTEVFOR_NORFOLK_VA	0.1767
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1637
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	0.1405

25 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare Research

Naval Research Laboratory Washington DC	0.8255
USN_8_Pax (NAS Patuxent River)	0.4809
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3660
USN_2_China Lake	0.3594
NAVSURFWARCENDIV_DAHLGREN_VA	0.3152
OFFICE OF NAVAL RESEARCH	0.2750
NAVSURFWARCENDIV_CRANE_IN	0.2589
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.2155
SPAWARSYSCEN_CHARLESTON_SC	0.1079
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0420

31 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare D&A

USN_8_Pax (NAS Patuxent River)	0.6175
NAVSURFWARCENDIV_CRANE_IN	0.4834
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4744
USN_3_WNY	0.3885
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.3811
Naval Research Laboratory Washington DC	0.3632
USN_2_Pt Mugu	0.3495
USN_2_China Lake	0.3267
NAVSURFWARCENDIV_DAHLGREN_VA	0.3001
SPAWARSYSCEN_CHARLESTON_SC	0.2944
USN_3_VABEACH	0.2680
USN_2_San Diego (NAVSTA_SAN_DIEGO_CA)	0.2603
NAVSURFWARCENDIV_CORONA_CA	0.2520
USN_3_Jacksonville	0.1944
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1878
OFFICE OF NAVAL RESEARCH	0.1829
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1744
USN_2_VABEACH.	0.1661
USN_3_Oak Harbor	0.1654
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	0.1641

44 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare T&E

USN_8_Pax (NAS Patuxent River)	0.7402
USN_2_China Lake	0.5610
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4009
NAVSURFWARCENDIV_CRANE_IN	0.3355
USN_2_Pt Mugu	0.3103
AEGIS_TECHREP_MOORESTOWN_NJ	0.2774
NAVSURFWARCENDIV_DAHLGREN_VA	0.2722
NAVSURFWARCENDIV_CORONA_CA	0.2643
USN_4_Camp Pendleton	0.2129
SPAWARSYSCEN_CHARLESTON_SC	0.1960
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1944
Naval Research Laboratory Washington DC	0.1758
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.1084
COMOPTEVFOR_NORFOLK_VA	0.1075
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0867

24 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations with Maritime C4ISR Development and Acquisition and Test and Evaluation

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
COMNAVUNSEAWARCEN_NEWPORT_RI	478,682	608,633	478,682	(129,951)	669,496	(190,814)
AEGIS_TECHREP_MOORESTOWN_NJ	43,982	46,667	43,982	(2,684)	51,333	(7,351)
USN-2-Philadelphia	6,099	15,770	6,099	(9,671)	17,347	(11,248)
Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
USN_8_Pax (NAS Patuxent River)	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
USN_2_VABEACH.	9,710	10,453	9,710	(744)	11,499	(1,789)
USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	56,527	98,144	56,527	(41,617)	107,958	(51,432)
SPAWARSCEN_CHARLESTON_SC	659,750	368,733	659,750	291,017	405,607	254,143
USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	39,317	24,107	39,317	15,210	26,517	12,800
NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
USN_4_Camp Pendleton	17,658	68,102	17,658	(50,444)	74,912	(57,254)
USN_2_San Diego (NAVSTA_SAN_DIEGO_CA)	96,139	217,637	96,139	(121,498)	239,401	(143,262)
USN_3_San Diego (NAVSTA_SAN_DIEGO_CA)	10,557	26,587	10,557	(16,030)	29,245	(18,688)
USN_2_San Diego (NAVSTA_SAN_DIEGO_CA)	35,355	20,267	35,355	15,088	22,293	13,062
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	368,897	367,235	368,897	1,663	403,958	(35,061)
USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
USN_3_Oak Harbor	4,250	6,827	4,250	(2,577)	7,509	(3,259)

ADDER COMBINED SUMMARY REPORT (ADDER v6.07) - Page 1/2

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2026 (18 Years)

NPV in 2025(\$K): 2,903
 1-Time Cost(\$K): 152,014

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,588	17,642	0	0	0	0	19,230	0
Person	1,019	-6,200	848	-11,891	-11,891	-11,891	-40,007	-11,891
Overhd	1,239	467	702	486	486	486	3,867	486
Moving	23,607	0	71,390	0	0	0	94,997	0
Missio	0	0	0	0	-10	0	-10	0
Other	5,022	38	18,484	1,015	1,015	1,015	26,592	1,015
TOTAL	32,476	11,947	91,424	-10,390	-10,400	-10,390	104,668	-10,390

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	4	0	0	0	4
Enl	0	0	3	0	0	0	3
Civ	97	0	115	0	0	0	212
TOT	97	0	122	0	0	0	219

POSITIONS REALIGNED							
Off	3	0	23	0	0	0	26
Enl	18	0	166	0	0	0	184
Stu	0	0	0	0	0	0	0
Civ	785	0	1,613	0	0	0	2,398
TOT	806	0	1,802	0	0	0	2,608

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,588	17,642	0	0	0	0	19,230	0
Person	5,065	1,165	14,598	6,198	6,198	6,198	39,421	6,198
Overhd	2,064	1,292	3,273	3,057	3,057	3,057	15,800	3,057
Moving	23,624	0	71,751	0	0	0	95,376	0
Missio	0	0	0	0	0	0	0	0
Other	5,022	38	18,484	1,015	1,015	1,015	26,592	1,015
TOTAL	37,364	20,138	108,107	10,270	10,270	10,270	196,418	10,270

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,046	7,365	13,750	18,089	18,089	18,089	79,428	18,089
Overhd	825	825	2,571	2,571	2,571	2,571	11,933	2,571
Moving	17	0	362	0	0	0	379	0
Missio	0	0	0	0	10	0	10	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,888	8,190	16,682	20,660	20,670	20,660	91,750	20,660

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.07)

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(All values in 2005 Constant Dollars)

Category -----	Cost ----	Sub-Total -----
Construction		
Military Construction	19,229,888	
Total - Construction		19,229,888
Personnel		
Civilian RIF	9,075,274	
Civilian Early Retirement	2,486,026	
Eliminated Military PCS	53,906	
Unemployment	685,454	
Total - Personnel		12,300,660
Overhead		
Program Planning Support	2,651,224	
Support Contract Termination	0	
Mothball / Shutdown	3,735	
Total - Overhead		2,654,959
Moving		
Civilian Moving	87,818,124	
Civilian PPP	1,561,824	
Military Moving	1,684,679	
Freight	2,327,157	
Information Technologies	1,984,200	
One-Time Moving Costs	0	
Total - Moving		95,375,984
Other		
HAP / RSE	1,566,262	
Environmental Mitigation Costs	4,100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,786,280	
Total - Other		22,452,542

Total One-Time Costs		152,014,033

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	378,629	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		378,629

Total Net One-Time Costs		151,635,403

ADDER ECONOMIC IMPACT REPORT (ADDER v6.07)

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Installation: N00173 NRL WASH

State: DC Service: Navy Year: 2006

Current Base Pers- Off: 44, Enl: 114, Civ: 2,758, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N0428A NAS PAX RIVER

State: MD Service: Navy Year: 2006

Current Base Pers- Off: 871, Enl: 2,127, Civ: 7,083, Stu: 101

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	2	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	31	0	0	0	0	0
Civ Dis (OUT)	0	0	1	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N32411 NAVSTA NEWPORT

State: RI Service: Navy Year: 2006

Current Base Pers- Off: 484, Enl: 771, Civ: 3,825, Stu: 19,147

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	5	0	0	0	0	0
Civ Reloc (IN)	0	0	369	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N61013 NAVSUPACT CORONA

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 4, Enl: 2, Civ: 988, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	6	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N61018 NAVSUPPACT CRANE

State: IN Service: Navy Year: 2006

Current Base Pers- Off: 14, Enl: 41, Civ: 3,972, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	3	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	201	0	0	0	0	0
Civ Dis (OUT)	0	0	9	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N62688 NAVSTA NORFOLK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 4,093, Enl: 45,682, Civ: 6,024, Stu: 279

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	164	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	227	0	0	0	0	0
Civ Dis (OUT)	0	0	11	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N63406 NAVBASE POINT LOMA

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 873, Enl: 3,757, Civ: 5,341, Stu: 1,757

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	113	0	0	0	0	0
Civ Dis (OUT)	0	0	5	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N69214 WPNSTA CHARLESTON

State: SC Service: Navy Year: 2006

Current Base Pers- Off: 282, Enl: 1,768, Civ: 2,094, Stu: 3,756

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	18	0	0	0	0	0
Civ Dis (OUT)	0	0	1	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N69232 NAVBASE VENTURA CTY

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 488, Enl: 5,171, Civ: 5,689, Stu: 341

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	1	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	97	0	0	0	0	0
Civ Dis (OUT)	0	0	5	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: NIF007 IF NSWC DAHLGREN

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 151, Enl: 345, Civ: 4,055, Stu: 240

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	111	0	0	0	0	0
Civ Dis (OUT)	0	0	5	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.07)

Report Created 2/17/2005 4:25:45 PM

ADDER Data File: Z:\COBRA Database\TECH-0042\Tech-0042 Environmental Parts 1 2 9\Tech042_ADR_1_2_9.ADR

COBRA Scenario Files used:

G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR

Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR

Z:\COBRA Database\TECH-0042\TECH-0042 Part

2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR

ADDER DETAIL REPORT (ADDER v6.07) - Page 1/3

Report Created 2/17/2005 4:25:45 PM

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,588	17,642	0	0	0	0	19,230
O&M							
CIV SALARY							
Civ RIF	2,883	0	6,192	0	0	0	9,075
Civ Retire	799	0	1,687	0	0	0	2,486
CIV MOVING							
Per Diem	1,642	0	7,106	0	0	0	8,748
POV Miles	154	0	467	0	0	0	621
Home Purch	9,384	0	28,241	0	0	0	37,626
HHG	5,199	0	11,366	0	0	0	16,565
Misc	563	0	1,255	0	0	0	1,818
House Hunt	1,465	0	5,388	0	0	0	6,853
PPP	710	0	852	0	0	0	1,562
RITA	3,699	0	11,888	0	0	0	15,586
FREIGHT							
Packing	36	0	90	0	0	0	126
Freight	612	0	1,576	0	0	0	2,187
Vehicles	0	0	14	0	0	0	14
Unemployment	218	0	467	0	0	0	685
OTHER							
Info Tech	114	0	1,870	0	0	0	1,984
Prog Manage	1,455	683	513	0	0	0	2,651
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	0	221	0	0	0	223
POV Miles	1	0	96	0	0	0	98
HHG	33	0	1,132	0	0	0	1,165
Misc	9	0	189	0	0	0	198
OTHER							
Elim PCS	0	0	54	0	0	0	54
OTHER							
HAP / RSE	984	0	582	0	0	0	1,566
Environmental	4,000	0	100	0	0	0	4,100
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	16,786	0	0	0	16,786
TOTAL ONE-TIME	35,552	18,326	98,136	0	0	0	149,366

ADDER DETAIL REPORT (ADDER v6.07) - Page 2/3
 Report Created 2/17/2005 4:25:45 PM

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	609	609	2,757	2,757	2,757	2,757	12,245	2,757
Civ Salary	1,015	1,015	4,225	4,225	4,225	4,225	18,929	4,225
TRICARE	38	38	1,015	1,015	1,015	1,015	4,139	1,015
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	149	149	1,973	1,973	1,973	1,973	8,191	1,973
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	1,812	1,812	9,970	10,270	10,270	10,270	44,404	10,270
TOTAL COST	37,364	20,138	108,107	10,270	10,270	10,270	196,418	10,270
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	17	0	362	0	0	0	379	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17	0	362	0	0	0	379	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-85	-85	-85	-85	-342	-85
Recap	0	0	18	18	18	18	73	18
BOS	825	825	2,638	2,638	2,638	2,638	12,201	2,638
Civ Salary	3,883	7,202	11,983	15,949	15,949	15,949	70,917	15,949
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	123	247	247	247	865	247
House Allow	163	163	1,393	1,393	1,393	1,393	5,897	1,393
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	10	0	10	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,871	8,190	16,320	20,660	20,670	20,660	91,371	20,660
TOTAL SAVINGS	4,888	8,190	16,682	20,660	20,670	20,660	91,750	20,660

ADDER DETAIL REPORT (ADDER v6.07) - Page 3/3
Report Created 2/17/2005 4:25:45 PM

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,588	17,642	0	0	0	0	19,230	
O&M								
Civ Retir/RIF	3,682	0	7,879	0	0	0	11,561	
Civ Moving	23,465	0	68,242	0	0	0	91,707	
Info Tech	114	0	1,870	0	0	0	1,984	
Other	1,673	683	984	0	0	0	3,340	
MIL PERSONNEL								
Mil Moving	28	0	1,332	0	0	0	1,360	
OTHER								
HAP / RSE	984	0	582	0	0	0	1,566	
Environmental	4,000	0	100	0	0	0	4,100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	16,786	0	0	0	16,786	
TOTAL ONE-TIME	35,535	18,326	97,775	0	0	0	151,635	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	342	85
Recap	0	0	-18	-18	-18	-18	-73	-18
BOS	-216	-216	119	119	119	119	43	119
Civ Salary	-2,868	-6,187	-7,759	-11,725	-11,725	-11,725	-51,987	-11,725
TRICARE	38	38	1,015	1,015	1,015	1,015	4,139	1,015
MIL PERSONNEL								
Mil Salary	0	0	-373	-747	-747	-747	-2,615	-747
House Allow	-14	-14	580	580	580	580	2,294	580
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-10	0	-10	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	-3,059	-6,378	-6,350	-10,390	-10,400	-10,390	-46,967	-10,390
TOTAL NET COST	32,476	11,947	91,424	-10,390	-10,400	-10,390	104,668	-10,390

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.07)

Report Created 2/17/2005 4:25:45 PM

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	32,475,822	31,976,103	31,976,103
2007	11,947,520	11,404,439	43,380,542
2008	91,424,508	84,603,738	127,984,279
2009	-10,389,809	-9,321,059	118,663,221
2010	-10,399,809	-9,045,109	109,618,111
2011	-10,389,809	-8,760,457	100,857,654
2012	-10,389,809	-8,492,930	92,364,724
2013	-10,389,809	-8,233,572	84,131,152
2014	-10,389,809	-7,982,135	76,149,016
2015	-10,389,809	-7,738,376	68,410,640
2016	-10,389,809	-7,502,061	60,908,578
2017	-10,389,809	-7,272,963	53,635,615
2018	-10,389,809	-7,050,861	46,584,754
2019	-10,389,809	-6,835,541	39,749,213
2020	-10,389,809	-6,626,797	33,122,416
2021	-10,389,809	-6,424,428	26,697,988
2022	-10,389,809	-6,228,238	20,469,749
2023	-10,389,809	-6,038,040	14,431,709
2024	-10,389,809	-5,853,650	8,578,059
2025	-10,389,809	-5,674,891	2,903,168
2026	-10,389,809	-5,501,591	-2,598,423

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/17/2005 12:02:03 PM, Report Created 2/17/2005 12:05:32 PM

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRL WASH	0	0	0
NAVSUPACT CORONA	0	0	0
NAVSUPACT CRANE	0	0	0
NAVBASE POINT LOMA	0	0	0
WPNSTA CHARLESTON	0	0	0
IF NSWC DAHLGREN	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/11/2005 9:13:46 AM, Report Created 2/16/2005 4:39:35 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRL WASH	0	0	0
NAVSTA NEWPORT	0	0	0
WPNSTA CHARLESTON	0	0	0
IF NSWC DAHLGREN	0	0	0
NAVSUPACT CORONA	0	0	0
NAVSTA NORFOLK	0	0	0
NAVBASE VENTURA CTY	0	0	0
NAVBASE POINT LOMA	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	19,229,888	0	19,229,888
NAVSUPACT CORONA	0	0	0
NAVBASE POINT LOMA	0	0	0
WPNSTA CHARLESTON	0	0	0
NAVSUPACT CRANE	0	0	0
NAS PAX RIVER	0	0	0
Totals:	19,229,888	0	19,229,888

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVSTA NEWPORT, RI (N32411)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3101	RDT&E Laboratory	SF	0	0	55,480 Red	8,672	8,672
3181	Propulsion RDT&E Facility	SF	0	0	17,123 Default	1,965	1,965
3101	RDT&E Laboratory	SF	0	0	13,200 Red	2,063	2,063
3101	RDT&E Laboratory	SF	0	0	9,450 Red	1,477	1,477
3171	Electronic and Communication RDT&E Facili	SF	0	0	17,300 Red	2,704	2,704
3101	RDT&E Laboratory	SF	0	0	12,150 Red	1,899	1,899
3101	RDT&E Laboratory	SF	0	0	600 Red	94	94
3121	Missile and Space RDT&E Facility	SF	0	0	1,470 Red	355	355
Total Construction Cost:							19,230
- Construction Cost Avoid:							0
Total Net Milcon Cost:							19,230

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATE&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2012 (6 Years)

NPV in 2025(\$K): -59,256
 1-Time Cost(\$K): 33,052

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,019	-6,200	-6,200	-6,200	-6,200	-6,200	-29,983	-6,200
Overhd	327	-216	-216	-216	-216	-216	-753	-216
Moving	23,607	0	0	0	0	0	23,607	0
Missio	0	0	0	0	0	0	0	0
Other	5,022	38	38	38	38	38	5,214	38
TOTAL	29,976	-6,378	-6,378	-6,378	-6,378	-6,378	-1,914	-6,378

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	97	0	0	0	0	0	97
TOT	97	0	0	0	0	0	97

POSITIONS REALIGNED							
Off	3	0	0	0	0	0	3
Enl	18	0	0	0	0	0	18
Stu	0	0	0	0	0	0	0
Civ	785	0	0	0	0	0	785
TOT	806	0	0	0	0	0	806

Summary:

 Eliminated all NAS Ocenana and NAVSTA Newport as they reported < 30 FTEs

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	5,065	1,165	1,165	1,165	1,165	1,165	10,889	1,165
Overhd	1,152	609	609	609	609	609	4,197	609
Moving	23,624	0	0	0	0	0	23,624	0
Missio	0	0	0	0	0	0	0	0
Other	5,022	38	38	38	38	38	5,214	38
TOTAL	34,864	1,812	1,812	1,812	1,812	1,812	43,924	1,812

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	4,046	7,365	7,365	7,365	7,365	7,365	40,872	7,365
Overhd	825	825	825	825	825	825	4,949	825
Moving	17	0	0	0	0	0	17	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,888	8,190	8,190	8,190	8,190	8,190	45,839	8,190

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/7

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Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,883,499	
Civilian Early Retirement	798,968	
Eliminated Military PCS	0	
Unemployment	218,099	
Total - Personnel		3,900,566
Overhead		
Program Management Cost	543,464	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		543,464
Moving		
Civilian Moving	22,107,595	
Civilian PPP	709,920	
Military Moving	45,235	
Freight	647,292	
Information Technologies	114,400	
One-Time Moving Costs	0	
Total - Moving		23,624,441
Other		
HAP / RSE	984,030	
Environmental Mitigation Costs	4,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		4,984,030

Total One-Time Costs		33,052,501

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		16,975

Total Net One-Time Costs		33,035,526

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	32,293	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		32,293
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		195,348
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		195,348

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	559,206	
Civilian Early Retirement	168,716	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		767,981
Overhead		
Program Management Cost	69,024	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		69,024
Moving		
Civilian Moving	5,881,128	
Civilian PPP	70,992	
Military Moving	15,393	
Freight	134,459	
Information Technologies	22,200	
One-Time Moving Costs	0	
Total - Moving		6,124,172
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		6,961,177
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		4,188
-----		-----
Total Net One-Time Costs		6,956,989

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,607,151	
Civilian Early Retirement	455,582	
Eliminated Military PCS	0	
Unemployment	124,628	
Total - Personnel		2,187,361
Overhead		
Program Management Cost	384,246	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		384,246
Moving		
Civilian Moving	9,938,339	
Civilian PPP	283,968	
Military Moving	29,841	
Freight	406,721	
Information Technologies	69,600	
One-Time Moving Costs	0	
Total - Moving		10,728,470
Other		
HAP / RSE	930,021	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		930,021

Total One-Time Costs		14,230,098

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	12,787	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		12,787

Total Net One-Time Costs		14,217,311

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	541,086	
Civilian Early Retirement	150,692	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		731,836
Overhead		
Program Management Cost	43,753	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		43,753
Moving		
Civilian Moving	5,779,991	
Civilian PPP	319,464	
Military Moving	0	
Freight	96,954	
Information Technologies	19,200	
One-Time Moving Costs	0	
Total - Moving		6,215,610
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		6,991,200
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		6,991,200

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		85,827
Overhead		
Program Management Cost	14,147	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		14,147
Moving		
Civilian Moving	508,137	
Civilian PPP	0	
Military Moving	0	
Freight	9,157	
Information Technologies	3,400	
One-Time Moving Costs	0	
Total - Moving		520,694
Other		
HAP / RSE	54,009	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		54,009
-----		-----
Total One-Time Costs		674,677
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		674,677

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	4,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		4,000,000
-----		-----
Total One-Time Costs		4,000,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		4,000,000

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

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Department :
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PERSONNEL SUMMARY FOR: NRL WASH, DC (N00173)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 58	----- 305	----- 0	----- 2,758

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-14	0	0	0	-14
Enlisted	0	-1	-190	0	0	0	-191
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-204	0	0	0	-205

BASE POPULATION (Prior to BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
----- 44	----- 114	----- 0	----- 2,758

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	80	0	0	0	0	0	80
TOTAL	92	0	0	0	0	0	92

TOTAL PERSONNEL REALIGNMENTS (Out of NRL WASH, DC (N00173)):

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	80	0	0	0	0	0	80
TOTAL	92	0	0	0	0	0	92

SCENARIO POSITION CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-4	0	0	0	0	0	-4
TOTAL	-4	0	0	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
----- 42	----- 104	----- 0	----- 2,674

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 4	----- 2	----- 0	----- 978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
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BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	143	0	0	0	0	0	143
TOTAL	144	0	0	0	0	0	144

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	143	0	0	0	0	0	143
TOTAL	144	0	0	0	0	0	144

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-8	0	0	0	0	0	-8
TOTAL	-8	0	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
3	2	0	837

PERSONNEL SUMMARY FOR: NAVSUPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,972

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	8	0	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	433	0	0	0	0	0	433
TOTAL	441	0	0	0	0	0	441

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	8	0	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	433	0	0	0	0	0	433
TOTAL	441	0	0	0	0	0	441

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
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SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-41	0	0	0	0	0	-41
TOTAL	-41	0	0	0	0	0	-41

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	33	0	3,498

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-43	0	0	0	0	0	-43
TOTAL	-43	0	0	0	0	0	-43

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,190

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
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PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
285	1,756	3,945	2,066

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	20	-4	-2	1	-5	2	12
Students	-554	432	-67	0	0	0	-189
Civilians	28	0	0	0	0	0	28
TOTAL	-506	425	-69	1	-5	2	-152

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,768	3,756	2,094

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA CHARLESTON, SC (N69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,768	3,756	2,072

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	-2	0	-3	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	11	15	9	12	-3	0	44

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
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BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

From Base: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	10	0	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	80	0	0	0	0	0	80
TOTAL	92	0	0	0	0	0	92

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	143	0	0	0	0	0	143
TOTAL	144	0	0	0	0	0	144

From Base: NAVSUPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	8	0	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	433	0	0	0	0	0	433
TOTAL	441	0	0	0	0	0	441

From Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

From Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	3	0	0	0	0	0	3
Enlisted	18	0	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	785	0	0	0	0	0	785
TOTAL	806	0	0	0	0	0	806

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
154	363	240	4,840

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/17/2005 12:02:03 PM, Report Created 2/17/2005 12:05:32 PM

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	12	0	0	0	0	0	12
NET CHANGE-Mil	-12	0	0	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	84	0	0	0	0	0	84
NET CHANGE-Civ	-84	0	0	0	0	0	-84
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	151	0	0	0	0	0	151
NET CHANGE-Civ	-151	0	0	0	0	0	-151
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	8	0	0	0	0	0	8
NET CHANGE-Mil	-8	0	0	0	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	474	0	0	0	0	0	474
NET CHANGE-Civ	-474	0	0	0	0	0	-474
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	151	0	0	0	0	0	151
NET CHANGE-Civ	-151	0	0	0	0	0	-151
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
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 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	22	0	0	0	0	0	22
NET CHANGE-Civ	-22	0	0	0	0	0	-22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	21	0	0	0	0	0	21
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	21	0	0	0	0	0	21
Jobs Gained-Civ	785	0	0	0	0	0	785
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	785	0	0	0	0	0	785
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/17/2005 12:02:03 PM, Report Created 2/17/2005 12:05:32 PM

Department :
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
Option Pkg Name: C4ISR RDATE&E Consolidation Part 1 of 8
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

No Department was specified for this scenario.
NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -6,354\$K

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/17/2005 12:02:03 PM, Report Created 2/17/2005 12:05:32 PM

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NRL WASH, DC (N00173)	Realignment
NAVSUPACT CORONA, CA (N61013)	Realignment
NAVSUPACT CRANE, IN (N61018)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NRL WASH, DC (N00173)	IF NSWC DAHLGREN, VA (NIF007)	47 mi
NAVSUPACT CORONA, CA (N61013)	IF NSWC DAHLGREN, VA (NIF007)	2,593 mi
NAVSUPACT CRANE, IN (N61018)	IF NSWC DAHLGREN, VA (NIF007)	673 mi
NAVBASE POINT LOMA, CA (N63406)	IF NSWC DAHLGREN, VA (NIF007)	2,607 mi
WPNSTA CHARLESTON, SC (N69214)	IF NSWC DAHLGREN, VA (NIF007)	466 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NRL WASH, DC (N00173) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	10	0	0	0	0	0
Civilian Positions:	80	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	10	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPACT CORONA, CA (N61013) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	143	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	9	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT CRANE, IN (N61018) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	8	0	0	0	0	0
Civilian Positions:	433	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	100	0	0	0	0	0
Suppt Eqpt (tons):	240	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (N63406) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	108	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA CHARLESTON, SC (N69214) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	21	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

Total Officer Employees:	58	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	305	Total Sustainment (\$K/Year):	11,582		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,066		
Total Civilian Employees:	2,758	BOS Non-Payroll (\$K/Year):	4,928		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,571		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	950,071		
Starting Facilities(KSF):	3,310	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	300	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	99	8,318	
Latitude:	38.824553	Retiree	0	1,767	0
Longitude:	-77.022401	Retiree65+	0	46	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	9,381
Total Student Employees:	0	Sustain Payroll (\$K/Year):	365
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,917
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.930000	Retiree	0 0 0
Longitude:	-117.550000	Retiree65+	0 0 0

Name: NAVSUPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	1,562
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,916
Total Civilian Employees:	3,972	BOS Non-Payroll (\$K/Year):	14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	17,362
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441
Starting Facilities(KSF):	490	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849600	Retiree	0 0 0
Longitude:	-86.865500	Retiree65+	0 0 0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	31,231
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,571
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	16,016.30 105.70 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	285	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,756	Total Sustainment(\$K/Year):	20,224
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824
Total Civilian Employees:	2,066	BOS Non-Payroll (\$K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	31,332
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	6,580.58 119.89 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	346	Total Sustainment(\$K/Year):	9,967		
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889		
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	6,121		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696		
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	972				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,872.34	78.78	20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0	9,084	11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142	6,945	
Latitude:	38.337500	Retiree	0	3,720	10,747
Longitude:	-77.042900	Retiree65+	0	481	4,909

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	0	0	0	0	0	0
Procurement Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: NAVSUPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: WPNSTA CHARLESTON, SC (N69214)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	4,000	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRL WASH, DC (N00173)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-4	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-14	0	0	0
Enl Prog nonBRAC Change:	0	-1	-190	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-8	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-41	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-43	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-1	0	0	0	0	0
Off Prog nonBRAC Change:	0	-3	0	0	0	0
Enl Prog nonBRAC Change:	20	-4	-2	1	-5	2
Civ Prog nonBRAC Change:	28	0	0	0	0	0
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	3	-2	0	-3	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department :
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
Eliminated all NAS Ocanana and NAVSTA Newport as they reported < 30 FTEs

FOOTNOTES FOR SCREEN TWO

=====
Example Screen 4, F14 Enlisted Housing Units Vacant
jeffrey.fath: Not C4ISR input, Where did this come from?

FOOTNOTES FOR SCREEN THREE

=====
Reduced from 518 to 100 the mission equipment to be moved from Crane to Dahlgren in 2009. Set other donors to 0. Not sure that this is the correct number as the guidance on the assumptions was ambiguous. Talk to Matt Mleziva to get the final word. In the meantime as the donor orgs reported over 1000 tons of mission equipment to be moved, only include costs for moving 10% of this equipment until the receiving org (Dahlgren) indicates which items of equipment it needs to assume the realigned responsibility

Reduced from 2436 to 240 the support equipment to be moved from Crane to Dahlgren in 2009, reduced all other donors to 0. As the donor orgs reported over 2400 tons of mission equipment to be moved, only include costs for moving 10% of this equipment until the receiving org (Dahlgren) indicates which items of equipment it needs to assume the realigned responsibility [NOTE: to be representative, take all 10% (240 tons) from Crane].

All movements occur in 2006 as there is no MILCON required in this scenario.

Moving civilians reduced by 15% of 30% (or 4.5%) of total to reflect manpower savings from consolidation.

FOOTNOTES FOR SCREEN FIVE

=====
Deleted \$500K in one-time unique costs for Dahlgren in 2008. As the donor orgs primarily reported expenses associated with duplication of capability between locations within driving distance (e.g., NRL and Dahlgren), do not included these expenses unless the receiving activity (Dahlgren) indicates the costs are required to assume the realigned responsibility.

One-time moving costs: as these costs cover special disassembly, packing, shipping and reassembly activities for itesm that may not be needed by the gaining activity, do not include one-time costs for these itmes unless the receiving org (Dahlgren) indicates it needs the item to assume the realigned responsibility.

Activity mission costs: exclude the labor cost differential as this is already calculated in COBRA (i.e., entered 0 for activity mission costs).

Misc recurring costs: as these costs include travel, meetings and coordination, exclude thees costs from COBRA.

FOOTNOTES FOR SCREEN SIX

=====
All scenario personnel changes assigned to 2006, as there is no MILCON required in this scenario, so moves will happen in 2006.

Also, scenario civilian personnel changes include the 15% of 30% non-technical manpower savings due to consolidation.

FOOTNOTES FOR SCREEN SEVEN

=====
NMCI Milcon cost of \$515K eliminated from IF NSWC Dahlgren VA Screen 7. This was a duplicate of \$500K reported as a one-time IT costs in 2009.

Data As Of 2/17/2005 12:02:03 PM, Report Created 2/17/2005 12:05:32 PM

Department :
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
Option Pkg Name: C4ISR RDATE&E Consolidation Part 1 of 8
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Deleted all MILCON for IF NSWC Dahlgren. Since Dahlgren has over 1600 FTEs of available space per the Capacity_Percentage_Report010705, no new MILCON is required to house the less than 900 FTEs in total from NRL, Corona, Crane, Point Loma, and Charleston.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
 Data As Of 2/17/2005 12:02:03 PM, Report Created 2/17/2005 12:05:32 PM

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NRL WASH	2,916	2,820	-96	-3%
NAVSUPACT CORONA	994	842	-152	-15%
NAVSUPACT CRANE	4,027	3,545	-482	-12%
NAVBASE POINT LOMA	11,728	11,577	-151	-1%
WPNSTA CHARLESTON	7,900	7,878	-22	0%
IF NSWC DAHLGREN	4,791	5,597	806	17%
TOTAL	32,356	32,259	-97	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NRL WASH	3,309,760	3,309,760	0	0%	0
NAVSUPACT CORONA	3,755,060	3,755,060	0	0%	0
NAVSUPACT CRANE	489,893	489,893	0	0%	0
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,705,196	0	0%	0
IF NSWC DAHLGREN	3,166,643	3,166,643	0	0%	0
TOTAL	25,710,182	25,710,182	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NRL WASH	4,843,534	4,804,112	-39,422	-1%	411
NAVSUPACT CORONA	2,553,647	2,514,333	-39,315	-2%	259
NAVSUPACT CRANE	14,740,760	14,190,237	-550,523	-4%	1,142
NAVBASE POINT LOMA	23,076,383	22,907,288	-169,095	-1%	1,120
WPNSTA CHARLESTON	20,261,647	20,235,080	-26,566	0%	1,207
IF NSWC DAHLGREN	10,327,280	10,936,189	608,909	6%	755
TOTAL	75,803,251	75,587,240	-216,011	0%	2,227

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NRL WASH	9,516,150	9,516,150	0	0%	0
NAVSUPACT CORONA	9,015,597	9,015,597	0	0%	0
NAVSUPACT CRANE	-6,354,111	-6,354,111	0	0%	0
NAVBASE POINT LOMA	27,870,547	27,870,547	0	0%	0
WPNSTA CHARLESTON	16,400,265	16,400,265	0	0%	0
IF NSWC DAHLGREN	1,078,694	1,078,694	0	0%	0
TOTAL	57,527,142	57,527,142	0	0%	0

Department :
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	8,333,958	8,333,958	0	0%	0
NAVSUPACT CORONA	5,336,629	5,336,629	0	0%	0
NAVSUPACT CRANE	1,082,815	1,082,815	0	0%	0
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,941,148	0	0%	0
IF NSWC DAHLGREN	6,532,418	6,532,418	0	0%	0
TOTAL	49,768,240	49,768,240	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	22,693,642	22,654,220	-39,422	0%	411
NAVSUPACT CORONA	16,905,873	16,866,558	-39,315	0%	259
NAVSUPACT CRANE	9,469,464	8,918,941	-550,523	-6%	1,142
NAVBASE POINT LOMA	67,488,202	67,319,107	-169,095	0%	1,120
WPNSTA CHARLESTON	48,603,060	48,576,493	-26,566	0%	1,207
IF NSWC DAHLGREN	17,938,392	18,547,301	608,909	3%	755
TOTAL	183,098,633	182,882,622	-216,011	0%	2,227

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	950,071,225	950,071,225	0	0%	0
NAVSUPACT CORONA	608,375,683	608,375,683	0	0%	0
NAVSUPACT CRANE	123,440,920	123,440,920	0	0%	0
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,361,290,849	0	0%	0
IF NSWC DAHLGREN	744,695,660	744,695,660	0	0%	0
TOTAL	5,673,579,342	5,673,579,342	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department :
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 Option Pkg Name: C4ISR RDATE Consolidation Part 1 of 8
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ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,883	0	0	0	0	0	2,883
Civ Retire	799	0	0	0	0	0	799
CIV MOVING							
Per Diem	1,642	0	0	0	0	0	1,642
POV Miles	154	0	0	0	0	0	154
Home Purch	9,384	0	0	0	0	0	9,384
HHG	5,199	0	0	0	0	0	5,199
Misc	563	0	0	0	0	0	563
House Hunt	1,465	0	0	0	0	0	1,465
PPP	710	0	0	0	0	0	710
RITA	3,699	0	0	0	0	0	3,699
FREIGHT							
Packing	36	0	0	0	0	0	36
Freight	612	0	0	0	0	0	612
Vehicles	0	0	0	0	0	0	0
Unemployment	218	0	0	0	0	0	218
OTHER							
Info Tech	114	0	0	0	0	0	114
Prog Manage	543	0	0	0	0	0	543
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	0	0	0	0	0	2
POV Miles	1	0	0	0	0	0	1
HHG	33	0	0	0	0	0	33
Misc	9	0	0	0	0	0	9
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	984	0	0	0	0	0	984
Environmental	4,000	0	0	0	0	0	4,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,052	0	0	0	0	0	33,052

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	609	609	609	609	609	609	3,653	609
Civ Salary	1,015	1,015	1,015	1,015	1,015	1,015	6,092	1,015
TRICARE	38	38	38	38	38	38	230	38
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	149	149	149	149	149	149	896	149
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,812	1,812	1,812	1,812	1,812	1,812	10,872	1,812
TOTAL COST	34,864	1,812	1,812	1,812	1,812	1,812	43,924	1,812
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17	0	0	0	0	0	17	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	825	825	825	825	825	825	4,949	825
Civ Salary	3,883	7,202	7,202	7,202	7,202	7,202	39,894	7,202
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	163	163	163	163	163	163	978	163
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,871	8,190	8,190	8,190	8,190	8,190	45,822	8,190
TOTAL SAVINGS	4,888	8,190	8,190	8,190	8,190	8,190	45,839	8,190

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,682	0	0	0	0	0	3,682	
Civ Moving	23,465	0	0	0	0	0	23,465	
Info Tech	114	0	0	0	0	0	114	
Other	761	0	0	0	0	0	761	
MIL PERSONNEL								
Mil Moving	28	0	0	0	0	0	28	
OTHER								
HAP / RSE	984	0	0	0	0	0	984	
Environmental	4,000	0	0	0	0	0	4,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	33,035	0	0	0	0	0	29,035	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-216	-216	-216	-216	-216	-216	-1,296	-216
Civ Salary	-2,868	-6,187	-6,187	-6,187	-6,187	-6,187	-33,802	-6,187
TRICARE	38	38	38	38	38	38	230	38
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-14	-14	-14	-14	-14	-14	-82	-14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,059	-6,378	-6,378	-6,378	-6,378	-6,378	-34,950	-6,378
TOTAL NET COST	29,976	-6,378	-6,378	-6,378	-6,378	-6,378	-1,914	-6,378

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	119	0	0	0	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	35	0	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	32	0	0	0	0	0	32
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	195	0	0	0	0	0	195

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	195	0	0	0	0	0	195	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	39	39	39	39	39	236	39
Civ Salary	137	275	275	275	275	275	1,512	275
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	109	109	109	109	109	109	654	109
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	286	423	423	423	423	423	2,402	423
TOTAL SAVINGS	286	423	423	423	423	423	2,402	423

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Base: NRL WASH, DC (N00173)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	119	0	0	0	0	0	119	
Civ Moving	35	0	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	41	0	0	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	195	0	0	0	0	0	195	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-39	-39	-39	-39	-39	-39	-236	-39
Civ Salary	-137	-275	-275	-275	-275	-275	-1,512	-275
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-109	-109	-109	-109	-109	-109	-654	-109
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-286	-423	-423	-423	-423	-423	-2,402	-423
TOTAL NET COST	-90	-423	-423	-423	-423	-423	-2,207	-423

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	559	0	0	0	0	0	559
Civ Retire	169	0	0	0	0	0	169
CIV MOVING							
Per Diem	354	0	0	0	0	0	354
POV Miles	57	0	0	0	0	0	57
Home Purch	2,301	0	0	0	0	0	2,301
HHG	1,765	0	0	0	0	0	1,765
Misc	110	0	0	0	0	0	110
House Hunt	394	0	0	0	0	0	394
PPP	71	0	0	0	0	0	71
RITA	900	0	0	0	0	0	900
FREIGHT							
Packing	7	0	0	0	0	0	7
Freight	127	0	0	0	0	0	127
Vehicles	0	0	0	0	0	0	0
Unemployment	40	0	0	0	0	0	40
OTHER							
Info Tech	22	0	0	0	0	0	22
Prog Manage	69	0	0	0	0	0	69
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	13	0	0	0	0	0	13
Misc	1	0	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,961	0	0	0	0	0	6,961

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6,961	0	0	0	0	0	6,961	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	0	0	0	0	0	4	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	39	39	39	39	39	236	39
Civ Salary	288	576	576	576	576	576	3,167	576
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	18	18	18	18	18	18	108	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	345	633	633	633	633	633	3,511	633
TOTAL SAVINGS	349	633	633	633	633	633	3,515	633

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Base: NAVSUPACT CORONA, CA (N61013)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	728	0	0	0	0	0	728	
Civ Moving	6,086	0	0	0	0	0	6,086	
Info Tech	22	0	0	0	0	0	22	
Other	109	0	0	0	0	0	109	
MIL PERSONNEL								
Mil Moving	11	0	0	0	0	0	11	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,957	0	0	0	0	0	6,957	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-39	-39	-39	-39	-39	-39	-236	-39
Civ Salary	-288	-576	-576	-576	-576	-576	-3,167	-576
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-18	-18	-18	-18	-18	-18	-108	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-345	-633	-633	-633	-633	-633	-3,511	-633
TOTAL NET COST	6,612	-633	-633	-633	-633	-633	3,446	-633

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,607	0	0	0	0	0	1,607
Civ Retire	455	0	0	0	0	0	455
CIV MOVING							
Per Diem	933	0	0	0	0	0	933
POV Miles	46	0	0	0	0	0	46
Home Purch	4,332	0	0	0	0	0	4,332
HHG	1,815	0	0	0	0	0	1,815
Misc	340	0	0	0	0	0	340
House Hunt	695	0	0	0	0	0	695
PPP	284	0	0	0	0	0	284
RITA	1,777	0	0	0	0	0	1,777
FREIGHT							
Packing	22	0	0	0	0	0	22
Freight	385	0	0	0	0	0	385
Vehicles	0	0	0	0	0	0	0
Unemployment	125	0	0	0	0	0	125
OTHER							
Info Tech	70	0	0	0	0	0	70
Prog Manage	384	0	0	0	0	0	384
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	19	0	0	0	0	0	19
Misc	8	0	0	0	0	0	8
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	930	0	0	0	0	0	930
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,230	0	0	0	0	0	14,230

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	14,230	0	0	0	0	0	14,230	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	13	0	0	0	0	0	13	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	13	0	0	0	0	0	13	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	550	550	550	550	550	550	3,303	550
Civ Salary	1,363	2,726	2,726	2,726	2,726	2,726	14,994	2,726
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	36	36	36	36	36	36	216	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,950	3,313	3,313	3,313	3,313	3,313	18,514	3,313
TOTAL SAVINGS	1,962	3,313	3,313	3,313	3,313	3,313	18,527	3,313

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	2,063	0	0	0	0	0	2,063	
Civ Moving	10,629	0	0	0	0	0	10,629	
Info Tech	70	0	0	0	0	0	70	
Other	509	0	0	0	0	0	509	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
HAP / RSE	930	0	0	0	0	0	930	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,217	0	0	0	0	0	14,217	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-550	-550	-550	-550	-550	-550	-3,303	-550
Civ Salary	-1,363	-2,726	-2,726	-2,726	-2,726	-2,726	-14,994	-2,726
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-36	-36	-36	-36	-36	-36	-216	-36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,950	-3,313	-3,313	-3,313	-3,313	-3,313	-18,514	-3,313
TOTAL NET COST	12,267	-3,313	-3,313	-3,313	-3,313	-3,313	-4,297	-3,313

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	541	0	0	0	0	0	541
Civ Retire	151	0	0	0	0	0	151
CIV MOVING							
Per Diem	309	0	0	0	0	0	309
POV Miles	50	0	0	0	0	0	50
Home Purch	2,506	0	0	0	0	0	2,506
HHG	1,548	0	0	0	0	0	1,548
Misc	96	0	0	0	0	0	96
House Hunt	345	0	0	0	0	0	345
PPP	319	0	0	0	0	0	319
RITA	926	0	0	0	0	0	926
FREIGHT							
Packing	6	0	0	0	0	0	6
Freight	91	0	0	0	0	0	91
Vehicles	0	0	0	0	0	0	0
Unemployment	40	0	0	0	0	0	40
OTHER							
Info Tech	19	0	0	0	0	0	19
Prog Manage	44	0	0	0	0	0	44
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,991	0	0	0	0	0	6,991

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)									
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	6,991	0	0	0	0	0	6,991		0
ONE-TIME SAVES									
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total		
-----	----	----	----	----	----	----	-----	-----	-----
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES									
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----	----	----	----	----	----	----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	169	169	169	169	169	169	1,014	169	169
Civ Salary	1,497	2,995	2,995	2,995	2,995	2,995	16,472	2,995	2,995
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	1,666	3,164	3,164	3,164	3,164	3,164	17,486	3,164	3,164
TOTAL SAVINGS	1,666	3,164	3,164	3,164	3,164	3,164	17,486	3,164	3,164

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	692	0	0	0	0	0	692	
Civ Moving	6,196	0	0	0	0	0	6,196	
Info Tech	19	0	0	0	0	0	19	
Other	84	0	0	0	0	0	84	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,991	0	0	0	0	0	6,991	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-169	-169	-169	-169	-169	-169	-1,014	-169
Civ Salary	-1,497	-2,995	-2,995	-2,995	-2,995	-2,995	-16,472	-2,995
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,666	-3,164	-3,164	-3,164	-3,164	-3,164	-17,486	-3,164
TOTAL NET COST	5,325	-3,164	-3,164	-3,164	-3,164	-3,164	-10,495	-3,164

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	46	0	0	0	0	0	46
POV Miles	1	0	0	0	0	0	1
Home Purch	245	0	0	0	0	0	245
HHG	71	0	0	0	0	0	71
Misc	17	0	0	0	0	0	17
House Hunt	32	0	0	0	0	0	32
PPP	0	0	0	0	0	0	0
RITA	96	0	0	0	0	0	96
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	8	0	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	3	0	0	0	0	0	3
Prog Manage	14	0	0	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	54	0	0	0	0	0	54
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	675	0	0	0	0	0	675

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	675	0	0	0	0	0	675	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	26	26	26	26	26	26	159	26
Civ Salary	33	66	66	66	66	66	366	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	60	93	93	93	93	93	525	93
TOTAL SAVINGS	60	93	93	93	93	93	525	93

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	517	0	0	0	0	0	517	
Info Tech	3	0	0	0	0	0	3	
Other	18	0	0	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	54	0	0	0	0	0	54	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	675	0	0	0	0	0	675	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-26	-26	-26	-26	-26	-26	-159	-26
Civ Salary	-33	-66	-66	-66	-66	-66	-366	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-60	-93	-93	-93	-93	-93	-525	-93
TOTAL NET COST	615	-93	-93	-93	-93	-93	149	-93

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4,000	0	0	0	0	0	4,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,000	0	0	0	0	0	4,000

Department :
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 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Base: IF NSWC DAHLGREN, VA (NIF007)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	609	609	609	609	609	609	3,653	609
Civ Salary	1,015	1,015	1,015	1,015	1,015	1,015	6,092	1,015
TRICARE	38	38	38	38	38	38	230	38
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	149	149	149	149	149	149	896	149
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,812	1,812	1,812	1,812	1,812	1,812	10,872	1,812
TOTAL COSTS	5,812	1,812	1,812	1,812	1,812	1,812	14,872	1,812
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	564	564	564	564	564	564	3,383	564
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	564	564	564	564	564	564	3,383	564
TOTAL SAVINGS	564	564	564	564	564	564	3,383	564

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Base: IF NSWC DAHLGREN, VA (NIF007)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	4,000	0	0	0	0	0	4,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,000	0	0	0	0	0	4,000	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	609	609	609	609	609	609	3,653	609
Civ Salary	451	451	451	451	451	451	2,709	451
TRICARE	38	38	38	38	38	38	230	38
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	149	149	149	149	149	149	896	149
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,248	1,248	1,248	1,248	1,248	1,248	7,489	1,248
TOTAL NET COST	5,248	1,248	1,248	1,248	1,248	1,248	11,489	1,248

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

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Department :
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Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRL WASH	0	0	0
NAVSUPACT CORONA	0	0	0
NAVSUPACT CRANE	0	0	0
NAVBASE POINT LOMA	0	0	0
WPNSTA CHARLESTON	0	0	0
IF NSWC DAHLGREN	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

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Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	29,976,569	29,515,307	29,515,307
2007	-6,378,177	-6,088,254	23,427,053
2008	-6,378,177	-5,902,330	17,524,723
2009	-6,378,177	-5,722,085	11,802,638
2010	-6,378,177	-5,547,343	6,255,295
2011	-6,378,177	-5,377,938	877,357
2012	-6,378,177	-5,213,706	-4,336,350
2013	-6,378,177	-5,054,490	-9,390,840
2014	-6,378,177	-4,900,136	-14,290,976
2015	-6,378,177	-4,750,495	-19,041,471
2016	-6,378,177	-4,605,424	-23,646,895
2017	-6,378,177	-4,464,784	-28,111,679
2018	-6,378,177	-4,328,438	-32,440,117
2019	-6,378,177	-4,196,256	-36,636,373
2020	-6,378,177	-4,068,110	-40,704,483
2021	-6,378,177	-3,943,878	-44,648,361
2022	-6,378,177	-3,823,440	-48,471,801
2023	-6,378,177	-3,706,679	-52,178,481
2024	-6,378,177	-3,593,485	-55,771,965
2025	-6,378,177	-3,483,747	-59,255,712

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

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Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-216	-216	-216	-216	-216	-216	-1,296	-216
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-216	-216	-216	-216	-216	-216	-1,296	-216

NRL WASH, DC (N00173)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-39	-39	-39	-39	-39	-39	-236	-39
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-39	-39	-39	-39	-39	-39	-236	-39

NAVSUPACT CORONA, CA (N61013)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-39	-39	-39	-39	-39	-39	-236	-39
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-39	-39	-39	-39	-39	-39	-236	-39

NAVSUPACT CRANE, IN (N61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-550	-550	-550	-550	-550	-550	-3,303	-550
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-550	-550	-550	-550	-550	-550	-3,303	-550

NAVBASE POINT LOMA, CA (N63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-169	-169	-169	-169	-169	-169	-1,014	-169
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-169	-169	-169	-169	-169	-169	-1,014	-169

Department :
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WPNSTA CHARLESTON, SC (N69214)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-26	-26	-26	-26	-26	-26	-159	-26
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-26	-26	-26	-26	-159	-26

IF NSWC DAHLGREN, VA (NIF007)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	609	609	609	609	609	609	3,653	609
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	609	609	609	609	609	609	3,653	609

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/7

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Department :
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 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		785	0	0	0	0	0	785
Early Retirement*	8.10%	58	0	0	0	0	0	58
Regular Retirement*	1.67%	11	0	0	0	0	0	11
Civilian Turnover*	9.16%	65	0	0	0	0	0	65
Civs Not Moving (RIFs)*	6.00%	42	0	0	0	0	0	42
Civilians Moving (the remainder)		609	0	0	0	0	0	609
Civilian Positions Available		176	0	0	0	0	0	176
CIVILIAN POSITIONS ELIMINATED		97	0	0	0	0	0	97
Early Retirement	8.10%	7	0	0	0	0	0	7
Regular Retirement	1.67%	2	0	0	0	0	0	2
Civilian Turnover	9.16%	9	0	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	5	0	0	0	0	0	5
Priority Placement#	39.97%	38	0	0	0	0	0	38
Civilians Available to Move		36	0	0	0	0	0	36
Civilians Moving		34	0	0	0	0	0	34
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		785	0	0	0	0	0	785
Civilians Moving		643	0	0	0	0	0	643
New Civilians Hired		142	0	0	0	0	0	142
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		65	0	0	0	0	0	65
TOTAL CIVILIAN RIFS		49	0	0	0	0	0	49
TOTAL CIVILIAN PRIORITY PLACEMENTS#		38	0	0	0	0	0	38
TOTAL CIVILIAN NEW HIRES		142	0	0	0	0	0	142

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
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 Option Pkg Name: C4ISR RDATA&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		80	0	0	0	0	0	80
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		80	0	0	0	0	0	80
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
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Base: NAVSUPACT CORONA, CA (N61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		143	0	0	0	0	0	143
Early Retirement*	8.10%	12	0	0	0	0	0	12
Regular Retirement*	1.67%	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	13	0	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	9	0	0	0	0	0	9
Civilians Moving (the remainder)		107	0	0	0	0	0	107
Civilian Positions Available		36	0	0	0	0	0	36
CIVILIAN POSITIONS ELIMINATED		8	0	0	0	0	0	8
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		13	0	0	0	0	0	13
TOTAL CIVILIAN RIFS		9	0	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDATE&E Consolidation Part 1 of 8
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Base: NAVSUPPACT CRANE, IN (N61018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	433	0	0	0	0	0	433
Early Retirement*	8.10%	35	0	0	0	0	35
Regular Retirement*	1.67%	7	0	0	0	0	7
Civilian Turnover*	9.16%	40	0	0	0	0	40
Civs Not Moving (RIFs)*	6.00%	26	0	0	0	0	26
Civilians Moving (the remainder)		325	0	0	0	0	325
Civilian Positions Available		108	0	0	0	0	108
CIVILIAN POSITIONS ELIMINATED	41	0	0	0	0	0	41
Early Retirement	8.10%	3	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	1
Civilian Turnover	9.16%	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	2
Priority Placement#	39.97%	16	0	0	0	0	16
Civilians Available to Move		15	0	0	0	0	15
Civilians Moving		15	0	0	0	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		38	0	0	0	0	38
TOTAL CIVILIAN RIFS		28	0	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		16	0	0	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
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Base: NAVBASE POINT LOMA, CA (N63406)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	108	0	0	0	0	0	108
Early Retirement*	8.10%	9	0	0	0	0	9
Regular Retirement*	1.67%	2	0	0	0	0	2
Civilian Turnover*	9.16%	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	6	0	0	0	0	6
Civilians Moving (the remainder)		81	0	0	0	0	81
Civilian Positions Available		27	0	0	0	0	27
CIVILIAN POSITIONS ELIMINATED	43	0	0	0	0	0	43
Early Retirement	8.10%	3	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	1
Civilian Turnover	9.16%	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	3
Priority Placement#	39.97%	17	0	0	0	0	17
Civilians Available to Move		15	0	0	0	0	15
Civilians Moving		15	0	0	0	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	12	0	0	0	0	0	12
TOTAL CIVILIAN RIFS	9	0	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#	17	0	0	0	0	0	17
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	2	0	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		16	0	0	0	0	0	16
Civilian Positions Available		5	0	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	785	0	0	0	0	0	785
Civilians Moving	643	0	0	0	0	0	643
New Civilians Hired	142	0	0	0	0	0	142
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	142	0	0	0	0	0	142

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	96	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	96	100.00%	100.00%

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	152	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	152	100.00%	100.00%

Base: NAVSUPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	482	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	482	100.00%	100.00%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part 1\Environment\Tech-0042_with_assumptions_Environment_17Feb2005.CBR
 Option Pkg Name: C4ISR RDAT&E Consolidation Part 1 of 8
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	151	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	151	100.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	22	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	22	100.00%	100.00%

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	806	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	806	100.00%	100.00%	0	0.00%	100.00%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2036 (28 Years)

NPV in 2025(\$K): 20,290
 1-Time Cost(\$K): 78,415

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,868	-5,519	-5,519	-5,519	-11,688	-5,519
Overhd	659	495	633	262	262	262	2,573	262
Moving	0	0	56,601	0	0	0	56,601	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	14,324	974	974	974	17,246	974
TOTAL	659	495	76,427	-4,283	-4,283	-4,283	64,733	-4,283

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	-----
POSITIONS ELIMINATED								
Off	0	0	4	0	0	0	4	
Enl	0	0	3	0	0	0	3	
Civ	0	0	99	0	0	0	99	
TOT	0	0	106	0	0	0	106	

POSITIONS REALIGNED								
Off	0	0	21	0	0	0	21	
Enl	0	0	163	0	0	0	163	
Stu	0	0	0	0	0	0	0	
Civ	0	0	1,244	0	0	0	1,244	
TOT	0	0	1,428	0	0	0	1,428	

Summary:

NRL: NRL reported 131.3 total FTEs in Information Systems (IS) DAT&E, of which 86.5 FTEs were direct program, 37.3 FTEs were proportional allocation of overhead support, and 7.5 FTEs were for military personnel (including allocated Flight Services support and a proportional share of lab-wide military staff). The direct program is comprised of 60.8 FTEs worked by well over 200 civilian scientists/researchers (the other 25.7 FTEs were specific direct contractor FTEs). An analysis of the specific work supported by the civilian researchers revealed that none are in "maritime" category. For example, 23.5 FTEs were for NSA- and SPAWAR-funded general-purpose INFOSEC technology, including secure voice, secure data, and cryptographic key management technology. This work provides non-platform-specific technology that is used across DoD and the Intelligence Community (IC). In addition, 10.8 FTEs were for terrestrial-based communication technology. It provides mobile communications technology for the Army and non-DoD customers such as the White House Communications Agency. The remaining 26.5 FTEs were funded by a variety of customers and were used for AI, M&S, HPC, EW, and other technologies. This work was either for non-maritime platforms or for non-platform-specific technology used across DoD and the IC. Since none of these direct civilian FTEs support workload subject to transfer, none of the overhead and military FTEs transfer.

PAX: There will be NO MOVES, NO ELIMINATION NOR DUPLICATION OF THE 191 DIRECT FTEs and 24 INDIRECT FTEs associated with Information Systems workload conducted at NAWCAD Patuxent River. All of these FTEs are excluded from this Scenario per the following reasons: Based on Assumption # 3, we reviewed all relevant programs for example E-2C CEC, F-18 MIDS, Link-16, E-6B ABNCAP, P-3C TC DL, AYK-14 Mission Computer, etc, and found that personnel and functions listed under information systems are in support of T&E engineering, systems engineering, software support activities, aircrew systems, UAV support, distributed simulation and range support are critical to the conduct of the multitude of NAWCAD projects, programs, and platforms and therefore not included. The Series 2083E Automated Antenna Measurement System, AN/SRQ-4 Radio Terminal Set and AN/ARQ-44 and AN/ARQ-58, and the AN/SRQ-4 Hot Test Bed and AN/SRQ-4 Simulator/Stimulator are also excluded based on assumption 3. Operational support of Naval Aviation using the NALCOMIS Logistics System critical to the aviation life cycle management mission and excluded under assumption 3. Workload at NAWCAD Patuxent River includes C4I work on ground based systems, these include: the: Joint World Wide Integrated Communications Systems, Multi-Band Fixed Satellite and Communication Platform Integration and Training Lab and are therefore excluded from the scenario. The Marine Corp Distance Learning System is not a C4I system but a training system and therefore not part of this scenario. Based on the discussion in the

12/08/04 tele-conference discussions it was agreed that the aim of the scenario was systems like the Global Information Grid - GIG, and Maritime GCCS support. AEGIS-type systems were not the intent of the scenario. Therefore AEGIS work at NAWCAD Patuxent River is not included in the SDC.

Dahlgren: A listing of programs included in Maritime Information Systems work versus other non-Information Systems work is posted in the scenario notebook.

Ventura City: Programs included in C4ISR Realignment are DCGS-N which had 18 FTEs, AADC had 4 FTEs, and C3I had 2 FTEs in the Capacity data call. AADC and C3I are not currently funded and have no funding forecasted for Port Hueneme. Those who had been working these programs were reassigned in FY 04 to other tasks. DCGS-N is forecasted to have 6 FTEs in FY06 transferred to SPAWAR in the realignment. The following Programs were reported (with FY 03 Capacity FTEs) but are not C4ISR. CEC 18, SIAP 2, Switchboards 22, eNTCSS 2, BFTT 14, DEP 6, and BG T&E 8.

Point Loma: SPAWARSSYSCOM Alternate Scenario for the SPAWAR claimancy, in addition to the actions accomplished in Tech 0008B. To provide more balanced support to the fleet on the East Coast than afforded in Tech 0008B, while ensuring key support to JFCOM and NETWARCOM, we propose the following: (1) Consolidate East Coast presence of SPAWAR System Centers Charleston, Norfolk and San Diego into a single command, headquartered in Norfolk. (2) Consolidate core workload from SSC Charleston's remote sites at Pensacola, Jacksonville, NOB in Bldg. V-53, Yorktown and Washington Navy Yard to Charleston, SC and Norfolk, Va. Eliminate billets associated with non-core workload. (3) Realign SSC Norfolk presence in San Diego to SSC San Diego. (4) Move 45 SPAWAR HQ billets to government space in Norfolk to support JFCOM and NETWARCOM. (5) Move the SPAWAR Washington Liaison Office, PEO-IT, DNMCI, and DERP from National Capital Area leased space to government space in the Washington Navy Yard. This scenario will strengthen SPAWAR support to the joint warfighter and the fleet. The move of SPAWAR HQ billets to support NETWARCOM will facilitate the development of FORCEnet. The resulting efficiencies would yield an additional 450 - 500 billets that could be eliminated.

NAVSTA Norfolk: Personnel/billets relocating to SPAWARSSYSCEN San Diego from SPAWARSSYSCEN Norfolk are directly involved in the engineering of Maritime C4ISR Information Systems whose work does not require they be collocated with the Fleet/Warfighter. Personnel/billets remaining in Norfolk are in direct contact with fleet personnel/warfighters in the Atlantic Fleet and commands located in the Norfolk area. Desks, chairs, conference tables, files and cabinets accompanying personnel/billets moving to SPAWARSSYSCEN San Diego total 33.4 tons in FY-08. These costs should be estimated by SPAWARSSYSCEN San Diego.

WPNSTA Charleston: FTE's not reported in questions N002, N003, N004, N046 are either associated with non-maritime information systems or are inextricably tied to direct support of Fleet platforms or inextricably tied to other non-maritime systems efforts. As a result of BRAC 93 SSC Charleston occupies ultra modern state-of-the-art facilities in support of the DoD warfighter and other federal agencies. SSC Charleston is located on a joint-use military installation with over 836 acres zoned and open for construction to support growth and surge capability in support of the warfighter. There are no RF restrictions or encroachments in the SSC Charleston area that would impede information systems development, testing, or training. SSC Charleston has been very successful in recruiting top engineering talent at educational institutions from Florida to Virginia. Because of the quality of life in Charleston, SC, we have also been very successful in retaining top engineering talent. SSC Charleston is located at a critical transportation hub and joint-use facility that is connected to the primary East Coast C-17 base, major Naval port facilities, and major interstate and rail infrastructure. These transportation assets proved invaluable in our ability to rapidly provide critical systems and support to the warfighter in Operation Iraqi Freedom and Operation Enduring Freedom.

Corona: In the Supplemental Capacity Data Call-2, Corona reported 357.7 FTEs (286.9 direct and 70.8 overhead FTEs including civilian/military/contractor). Of direct work reported, 0 FTEs transfer to SPAWAR based upon two planning assumptions as defined by the TECH-0008B Quarterback: 1) include only C4ISR work and 2) exclude work that would break a Navy capability if separated. The following direct work was excluded from TECH-0008B because it is not Maritime IS TCA work: 1) 136 FTEs of Fleet Tactical Aircrew Training System (TACTS)/Electronic Warfare (EW) Training Range work. The following direct work was excluded from TECH-0008B because it involves data collection, database maintenance, and analysis of non-C4ISR systems: 1) 39.3 FTEs of data collection, entry, and maintenance for data that is used to assess material readiness for in-service weapon and combat systems. 2) 16.7 FTEs of data collection, entry, and maintenance for the Government-Industry Data Exchange Program (GIDEP) Program. GIDEP collects technical information on DoD weapons and combat systems equipment, consolidates, and distributes it to Service, DoD, and industry customers. 3) 54.2 FTEs of data collection, processing, display, and knowledge management of data and performance information on various Navy weapons and combat systems collected during Navy T&E and Fleet Training live and simulated exercises. 4) 9.8 FTEs to develop and deploy data collection, reconstruction, and analysis software tools used to debrief exercise participants during Fleet warfare training exercises determining performance against fleet battle problem scenarios, including manned aircraft raids. 5) 31.0 FTEs to collect, transmit, distribute, process, and reduce the data required by the weapon and sensor assessment functions at Corona during Navy T&E and Fleet Training live and simulated exercises. Detailed rationale for programs excluded from TECH-0008B is included in the SDC Notebook.

NAVSTA Newport: (1) Included are all submarine communications FTEs, Mission equipment and facilities move from NUWCNPT to SPAWAR Systems Center San Diego. The total submarine communications FTEs, Mission/Support equipment equals 157 FTE, \$65.8M and 118 tons. Trident Integrated Radio Room

(IRR), along with requisite FTE (11), will remain in NPT (not included in scenario response) because IRR configuration is phased out in FY11. Per direction by SPAWAR Quarterback scenario response was limited solely to submarine radio room integration, leaving the submarine antenna programs and requisite support facilities at NPT, thus reducing this scenario response to 63 FTEs, \$19.7M, and 74 tons. Land Based Submarine Radio Room needs to be retained at Newport for Tomahawk Strike Network and Electronic Warfare end to end testing and duplicated at SPAWARSYSCEN (\$19.7M). (2) The "first of the class" SSBN CSRR integration completes in FY06. As the operational experience is gained with the SSBN CSRR, improvements and lessons learned must be developed and integrated consistent with operational force requirements and without disruption to the operational Fleet. Accordingly, we recommend the gaining activity develop and cost a timely and comprehensive training/transition plan. (3) Also, included in the response is Installation Control Drawings (ICDs), 2 FTEs; ISR Module for MRUUV, 4 FTEs; DoD S/W Management Project, 1 FTE. Per IAT clarification 1300 12/08/04, the following was excluded: Integrated Submarine Sonar, 10 FTEs; Integrated Submarine Combat Systems, 529 FTEs; USW Ranges, Analysis, and Assessment, 29 FTEs; and Defensive Systems/UUVs, 40 FTEs. Reference the justification table located in DONBITS Notebook General Information Section. (4) Module Test and Repair (MTR) work was incorrectly binned in the IST DTAP category and is not included in this response. MTR should have been binned in Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDT&E functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSYSCEN San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it

developments/enhancements, such as the Dynamic Link Management testing; Early access to new Tactical Data Link (TDL) related equipment by NCTSI's four detachments; Elimination of passing funding documents and statements of work between SSC and NCTSI; and Access to SSC's support infrastructure: administration, security, comptroller, contracting, supply, cafeteria, etc

Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears. 2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego The workload distribution btwn NUWC/SSC SD has the concurrence of the scenario quarterback.

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	10,664	4,076	4,076	4,076	22,892	4,076
Overhd	659	495	1,958	1,587	1,587	1,587	7,873	1,587
Moving	0	0	56,950	0	0	0	56,950	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	14,324	974	974	974	17,246	974
TOTAL	659	495	83,897	6,637	6,637	6,637	104,961	6,637

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	5,796	9,595	9,595	9,595	34,580	9,595
Overhd	0	0	1,325	1,325	1,325	1,325	5,300	1,325
Moving	0	0	348	0	0	0	348	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	7,470	10,919	10,919	10,919	40,228	10,919

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/9

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Department : Technical JCSG
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,848,698	
Civilian Early Retirement	1,321,060	
Eliminated Military PCS	53,906	
Unemployment	364,982	
Total - Personnel		6,588,646
Overhead		
Program Management Cost	1,525,136	
Support Contract Termination	0	
Mothball / Shutdown	630	
Total - Overhead		1,525,766
Moving		
Civilian Moving	51,911,734	
Civilian PPP	745,416	
Military Moving	1,620,024	
Freight	1,318,032	
Information Technologies	1,354,800	
One-Time Moving Costs	0	
Total - Moving		56,950,007
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,350,280	
Total - Other		13,350,280

Total One-Time Costs		78,414,700

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	348,483	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		348,483

Total Net One-Time Costs		78,066,217

Department : Technical JCSG
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Base: NRL WASH, DC (N00173)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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 Option Pkg Name: C4ISR Cross DTAP and Function
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Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	544,952	
Civilian Early Retirement	151,768	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		736,779
Overhead		
Program Management Cost	136,552	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		136,552
Moving		
Civilian Moving	6,794,673	
Civilian PPP	283,968	
Military Moving	0	
Freight	89,479	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		7,187,720
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,061,051

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,061,051

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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Base: WPNSTA CHARLESTON, SC (N69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,664,549	
Civilian Early Retirement	479,560	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,273,188
Overhead		
Program Management Cost	759,866	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		759,866
Moving		
Civilian Moving	19,121,790	
Civilian PPP	177,480	
Military Moving	160,706	
Freight	744,330	
Information Technologies	76,000	
One-Time Moving Costs	0	
Total - Moving		20,280,306
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		23,313,360

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	46,293	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		46,293

Total Net One-Time Costs		23,267,067

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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 Option Pkg Name: C4ISR Cross DTAP and Function
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Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	111,530	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		557,988
Overhead		
Program Management Cost	92,759	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		92,759
Moving		
Civilian Moving	4,921,076	
Civilian PPP	35,496	
Military Moving	0	
Freight	74,119	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		5,047,892
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,698,639

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,698,639

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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Base: NAVSUPACT CORONA, CA (N61013)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	869,876	
Civilian Early Retirement	246,585	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,178,775
Overhead		
Program Management Cost	253,080	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		253,080
Moving		
Civilian Moving	7,706,391	
Civilian PPP	106,488	
Military Moving	6,680	
Freight	79,695	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		7,934,454
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	28,280	
Total - Other		28,280

Total One-Time Costs		9,394,590

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,385

Total Net One-Time Costs		9,387,205

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,155,530
Overhead		
Program Management Cost	76,609	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		76,609
Moving		
Civilian Moving	9,327,222	
Civilian PPP	70,992	
Military Moving	1,449,598	
Freight	295,024	
Information Technologies	67,600	
One-Time Moving Costs	0	
Total - Moving		11,210,436
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		12,442,574

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	290,617	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		290,617

Total Net One-Time Costs		12,151,957

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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Base: NAVBASE VENTURA CTY, CA (N69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	372,804	
Civilian Early Retirement	103,825	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		503,335
Overhead		
Program Management Cost	198,900	
Support Contract Termination	0	
Mothball / Shutdown	630	
Total - Overhead		199,530
Moving		
Civilian Moving	4,040,583	
Civilian PPP	35,496	
Military Moving	3,040	
Freight	35,385	
Information Technologies	15,200	
One-Time Moving Costs	0	
Total - Moving		4,129,704
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,832,569

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		4,828,381

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	120,241	
Civilian Early Retirement	0	
Eliminated Military PCS	53,906	
Unemployment	8,902	
Total - Personnel		183,049
Overhead		
Program Management Cost	7,371	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,371
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	1,124,000	
One-Time Moving Costs	0	
Total - Moving		1,159,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,322,000	
Total - Other		13,322,000

Total One-Time Costs		14,671,916

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,671,916

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

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PERSONNEL SUMMARY FOR: NRL WASH, DC (N00173)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
58	305	0	2,758

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-14	0	0	-14
Enlisted	0	-1	-190	0	0	0	-191
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	-190	-14	0	0	-205

BASE POPULATION (Prior to BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

BASE POPULATION (After BRAC Action) FOR: NRL WASH, DC (N00173)

Officers	Enlisted	Students	Civilians
44	114	0	2,758

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	0	-1	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-73	27	-10	17	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	112	0	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	112	0	0	0	112

Department : Technical JCSG
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SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-38	0	0	0	-38
TOTAL	0	0	-38	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,675

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
285	1,756	3,945	2,066

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	20	-4	-2	1	-5	2	12
Students	-554	432	-67	0	0	0	-189
Civilians	28	0	0	0	0	0	28
TOTAL	-506	425	-69	1	-5	2	-152

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,768	3,756	2,094

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	473	0	0	0	473
TOTAL	0	0	489	0	0	0	489

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA CHARLESTON, SC (N69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	473	0	0	0	473
TOTAL	0	0	489	0	0	0	489

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-22	0	0	0	-22
TOTAL	0	0	-22	0	0	0	-22

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
274	1,760	3,756	1,599

Department : Technical JCSG
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PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	-2	0	-3	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	11	15	9	12	-3	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	111	0	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	111	0	0	0	111

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-5	0	0	0	-5
TOTAL	0	0	-5	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,939

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	2	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	224	0	0	0	224
TOTAL	0	0	227	0	0	0	227

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	224	0	0	0	224
TOTAL	0	0	227	0	0	0	227

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-14	0	0	0	-14
TOTAL	0	0	-14	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
3	0	0	750

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	153	0	0	0	153
Students	0	0	0	0	0	0	0
Civilians	0	0	227	0	0	0	227
TOTAL	0	0	391	0	0	0	391

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	153	0	0	0	153
Students	0	0	0	0	0	0	0
Civilians	0	0	227	0	0	0	227
TOTAL	0	0	391	0	0	0	391

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-11	0	0	0	-11
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,082	45,529	279	5,786

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,133	343	5,776

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	-7	1	0	-7
Enlisted	-8	-2	-4	2	0	50	38
Students	-2	0	0	0	0	0	-2
Civilians	-65	-18	-5	0	0	1	-87
TOTAL	-75	-21	-9	-5	1	51	-58

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
488	5,171	341	5,689

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	98	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (N69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	98	0	0	0	98

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-5	0	0	0	-5
TOTAL	0	0	-5	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
487	5,171	341	5,587

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	112	0	0	0	112
TOTAL	0	0	112	0	0	0	112

From Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	473	0	0	0	473
TOTAL	0	0	489	0	0	0	489

From Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	111	0	0	0	111

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	224	0	0	0	224
TOTAL	0	0	227	0	0	0	227

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	153	0	0	0	153
Students	0	0	0	0	0	0	0
Civilians	0	0	227	0	0	0	227
TOTAL	0	0	391	0	0	0	391

From Base: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	98	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	163	0	0	0	163
Students	0	0	0	0	0	0	0
Civilians	0	0	1,244	0	0	0	1,244
TOTAL	0	0	1,428	0	0	0	1,428

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-4	0	0	0	-4
Enlisted	0	0	-3	0	0	0	-3
Civilians	0	0	-4	0	0	0	-4
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
890	3,917	1,757	6,581

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/11/2005 9:13:46 AM, Report Created 2/16/2005 4:39:35 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	150	0	0	0	150
NET CHANGE-Civ	0	0	-150	0	0	0	-150
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	16	0	0	0	16
NET CHANGE-Mil	0	0	-16	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	495	0	0	0	495
NET CHANGE-Civ	0	0	-495	0	0	0	-495
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	116	0	0	0	116
NET CHANGE-Civ	0	0	-116	0	0	0	-116
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	238	0	0	0	238
NET CHANGE-Civ	0	0	-238	0	0	0	-238
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	164	0	0	0	164
NET CHANGE-Mil	0	0	-164	0	0	0	-164
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	238	0	0	0	238
NET CHANGE-Civ	0	0	-238	0	0	0	-238
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	102	0	0	0	102
NET CHANGE-Civ	0	0	-102	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	184	0	0	0	184
Jobs Lost-Mil	0	0	7	0	0	0	7
NET CHANGE-Mil	0	0	177	0	0	0	177
Jobs Gained-Civ	0	0	1,244	0	0	0	1,244
Jobs Lost-Civ	0	0	4	0	0	0	4
NET CHANGE-Civ	0	0	1,240	0	0	0	1,240
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/11/2005 9:13:46 AM, Report Created 2/16/2005 4:39:34 PM

Department : Technical JCSG
Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
Option Pkg Name: C4ISR Cross DTAP and Function
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/11/2005 9:13:46 AM, Report Created 2/16/2005 4:39:34 PM

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NRL WASH, DC (N00173)	Realignment
NAVSTA NEWPORT, RI (N32411)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
NAVSUPACT CORONA, CA (N61013)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVBASE VENTURA CTY, CA (N69232)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAVBASE POINT LOMA, CA (N63406)	2,921 mi
WPNSTA CHARLESTON, SC (N69214)	NAVBASE POINT LOMA, CA (N63406)	2,427 mi
IF NSWC DAHLGREN, VA (NIF007)	NAVBASE POINT LOMA, CA (N63406)	2,607 mi
NAVSUPACT CORONA, CA (N61013)	NAVBASE POINT LOMA, CA (N63406)	102 mi
NAVSTA NORFOLK, VA (N62688)	NAVBASE POINT LOMA, CA (N63406)	2,674 mi
NAVBASE VENTURA CTY, CA (N69232)	NAVBASE POINT LOMA, CA (N63406)	181 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	112	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA CHARLESTON, SC (N69214) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	8	0	0	0
Enlisted Positions:	0	0	8	0	0	0
Civilian Positions:	0	0	473	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	330	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	111	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPACT CORONA, CA (N61013) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	224	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	153	0	0	0
Civilian Positions:	0	0	227	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE VENTURA CTY, CA (N69232) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	97	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

Total Officer Employees:	58	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	305	Total Sustainment (\$K/Year):	11,582		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,066		
Total Civilian Employees:	2,758	BOS Non-Payroll (\$K/Year):	4,928		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,571		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	950,071		
Starting Facilities(KSF):	3,310	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	300	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	99	8,318	
Latitude:	38.824553	Retiree	0	1,767	0
Longitude:	-77.022401	Retiree65+	0	46	0

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	32,544		
Total Student Employees:	19,169	Sustain Payroll (\$K/Year):	6,322		
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,807		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774		
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,420				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,058.60	118.35	10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430	71,552	60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601	15,768	
Latitude:	41.511040	Retiree	130	28,109	55,943
Longitude:	-71.247310	Retiree65+	100	16,837	94,478

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	285	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,756	Total Sustainment(\$K/Year):	20,224
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824
Total Civilian Employees:	2,066	BOS Non-Payroll (\$K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	31,332
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	6,580.58 119.89 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	346	Total Sustainment(\$K/Year):	9,967
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	6,121
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	972		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,872.34 78.78 20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0 9,084 11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142 6,945
Latitude:	38.337500	Retiree	0 3,720 10,747
Longitude:	-77.042900	Retiree65+	0 481 4,909

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	9,381
Total Student Employees:	0	Sustain Payroll (\$K/Year):	365
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,917
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.930000	Retiree	0 0 0
Longitude:	-117.550000	Retiree65+	0 0 0

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	96,072
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	20,049
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	26,173
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,686.89 62.92 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Department : Technical JCSG
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 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,133	Total Sustainment(\$K/Year):	41,741
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,776	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	57,698
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.15 107.71 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	31,231
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,571
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	16,016.30 105.70 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Department : Technical JCSG
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 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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 Option Pkg Name: C4ISR Cross DTAP and Function
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	28	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
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 Option Pkg Name: C4ISR Cross DTAP and Function
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1	FH ShDn:	0.000%

Name: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	13,322	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	1,124	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRL WASH, DC (N00173)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-14	0	0
Enl Prog nonBRAC Change:	0	-1	-190	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-38	0	0	0
Off Prog nonBRAC Change:	0	7	0	-1	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-22	0	0	0
Off Prog nonBRAC Change:	0	-3	0	0	0	0
Enl Prog nonBRAC Change:	20	-4	-2	1	-5	2
Civ Prog nonBRAC Change:	28	0	0	0	0	0
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-5	0	0	0
Off Prog nonBRAC Change:	0	3	-2	0	-3	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-14	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-11	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-5	0	0	0
Off Prog nonBRAC Change:	0	-1	0	-7	1	0
Enl Prog nonBRAC Change:	-8	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-65	-18	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-4	0	0	0
Enl Scenario Change:	0	0	-3	0	0	0
Civ Scenario Change:	0	0	-4	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

NRL: NRL reported 131.3 total FTEs in Information Systems (IS) DAT&E, of which 86.5 FTEs were direct program, 37.3 FTEs were proportional allocation of overhead support, and 7.5 FTEs were for military personnel (including allocated Flight Services support and a proportional share of lab-wide military staff). The direct program is comprised of 60.8 FTEs worked by well over 200 civilian scientists/researchers (the other 25.7 FTEs were specific direct contractor FTEs). An analysis of the specific work supported by the civilian researchers revealed that none are in maritime category. For example, 23.5 FTEs were for NSA- and SPAWAR-funded general-purpose INFOSEC technology, including secure voice, secure data, and cryptographic key management technology. This work provides non-platform-specific technology that is used across DoD and the Intelligence Community (IC). In addition, 10.8 FTEs were for terrestrial-based communication technology. It provides mobile communications technology for the Army and non-DoD customers such as the White House Communications Agency. The remaining 26.5 FTEs were funded by a variety of customers and were used for AI, M&S, HPC, EW, and other technologies. This work was either for non-maritime platforms or for non-platform-specific technology used across DoD and the IC. Since none of these direct civilian FTEs support workload subject to transfer, none of the overhead and military FTEs transfer.

PAX: There will be NO MOVES, NO ELIMINATION NOR DUPLICATION OF THE 191 DIRECT FTEs and 24 INDIRECT FTEs associated with Information Systems workload conducted at NAWCAD Patuxent River. All of these FTEs are excluded from this Scenario per the following reasons: Based on Assumption # 3, we reviewed all relevant programs for example E-2C CEC, F-18 MIDS, Link-16, E-6B ABNCAP, P-3C TC DL, AYK-14 Mission Computer, etc, and found that personnel and functions listed under information systems are in support of T&E engineering, systems engineering, software support activities, aircrew systems, UAV support, distributed simulation and range support are critical to the conduct of the multitude of NAWCAD projects, programs, and platforms and therefore not included. The Series 2083E Automated Antenna Measurement System, AN/SRQ-4 Radio Terminal Set and AN/ARQ-44 and AN/ARQ-58, and the AN/SRQ-4 Hot Test Bed and AN/SRQ-4 Simulator/Stimulator are also excluded based on assumption 3. Operational support of Naval Aviation using the NALCOMIS Logistics System critical to the aviation life cycle management mission and excluded under assumption 3. Workload at NAWCAD Patuxent River includes C4I work on ground based systems, these include: the: Joint World Wide Integrated Communications Systems, Multi-Band Fixed Satellite and Communication Platform Integration and Training Lab and are therefore excluded from the scenario. The Marine Corp Distance Learning System is not a C4I system but a training system and therefore not part of this scenario. Based on the discussion in the 12/08/04 tele-conference discussions it was agreed that the aim of the scenario was systems like the Global Information Grid GIG, and Maritime GCCS support. AEGIS-type systems were not the intent of the scenario. Therefore AEGIS work at NAWCAD Patuxent River is not included in the SDC.

Dahlgren: A listing of programs included in Maritime Information Systems work versus other non-Information Systems work is posted in the scenario notebook.

Ventura City: Programs included in C4ISR Realignment are DCGS-N which had 18 FTEs, AADC had 4 FTEs, and C3I had 2 FTEs in the Capacity data call. AADC and C3I are not currently funded and have no funding forecasted for Port Hueneme. Those who had been working these programs were reassigned in FY 04 to other tasks. DCGS-N is forecasted to have 6 FTEs in FY06 transferred to SPAWAR in the realignment. The following Programs were reported (with FY 03 Capacity FTEs) but are not C4ISR. CEC 18, SIAP 2, Switchboards 22, eNTCSS 2, BFTT 14, DEP 6, and BG T&E 8.

Point Loma: SPAWARSSCOM Alternate Scenario for the SPAWAR claimancy, in addition to the actions accomplished in Tech 0008B. To provide more balanced support to the fleet on the East Coast than afforded in Tech 0008B, while ensuring key support to JFCOM and NETWARCOM, we propose the following: (1) Consolidate East Coast presence of SPAWAR System Centers Charleston, Norfolk and San Diego into a single command, headquartered in Norfolk. (2) Consolidate core workload from SSC Charllestons remote sites at Pensacola, Jacksonville, NOB in Bldg. V-53, Yorktown and Washington Navy Yard to Charleston, SC and Norfolk, Va. Eliminate billets associated with non-core workload. (3) Realign SSC Norfolk presence in San Diego to SSC San Diego. (4) Move 45 SPAWAR HQ billets to government

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space in Norfolk to support JFCOM and NETWARCOM. (5) Move the SPAWAR Washington Liaison Office, PEO-IT, DNMCI, and DERP from National Capital Area leased space to government space in the Washington Navy Yard. This scenario will strengthen SPAWAR support to the joint warfighter and the fleet. The move of SPAWAR HQ billets to support NETWARCOM will facilitate the development of FORCEnet. The resulting efficiencies would yield an additional 450 - 500 billets that could be eliminated.

NAVSTA Norfolk: Personnel/billets relocating to SPAWARSYSCEN San Diego from SPAWARSYSCEN Norfolk are directly involved in the engineering of Maritime C4ISR Information Systems whose work does not require they be colocated with the Fleet/Warfighter. Personnel/billets remaining in Norfolk are in direct contact with fleet personnel/warfighters in the Atlantic Fleet and commands located in the Norfolk area. Desks, chairs, conference tables, files and cabinets accompanying personnel/billets moving to SPAWARSYSCEN San Diego total 33.4 tons in FY-08. These costs should be estimated by SPAWARSYSCEN San Diego.

WPNSTA Charleston: FTEs not reported in questions N002, N003, N004, N046 are either associated with non-maritime information systems or are inextricably tied to direct support of Fleet platforms or inextricably tied to other non-maritime systems efforts. As a result of BRAC 93 SSC Charleston occupies ultra modern state-of-the-art facilities in support of the DoD warfighter and other federal agencies. SSC Charleston is located on a joint-use military installation with over 836 acres zoned and open for construction to support growth and surge capability in support of the warfighter. There are no RF restrictions or encroachments in the SSC Charleston area that would impede information systems development, testing, or training. SSC Charleston has been very successful in recruiting top engineering talent at educational institutions from Florida to Virginia. Because of the quality of life in Charleston, SC, we have also been very successful in retaining top engineering talent. SSC Charleston is located at a critical transportation hub and joint-use facility that is connected to the primary East Coast C-17 base, major Naval port facilities, and major interstate and rail infrastructure. These transportation assets proved invaluable in our ability to rapidly provide critical systems and support to the warfighter in Operation Iraqi Freedom and Operation Enduring Freedom.

Corona: In the Supplemental Capacity Data Call-2, Corona reported 357.7 FTEs (286.9 direct and 70.8 overhead FTEs including civilian/military/contractor). Of direct work reported, 0 FTEs transfer to SPAWAR based upon two planning assumptions as defined by the TECH-0008B Quarterback: 1) include only C4ISR work and 2) exclude work that would break a Navy capability if separated. The following direct work was excluded from TECH-0008B because it is not Maritime IS TCA work: 1) 136 FTEs of Fleet Tactical Aircrew Training System (TACTS)/Electronic Warfare (EW) Training Range work. The following direct work was excluded from TECH-0008B because it involves data collection, database maintenance, and analysis of non-C4ISR systems: 1)39.3 FTEs of data collection, entry, and maintenance for data that is used to assess material readiness for in-service weapon and combat systems. 2)16.7 FTEs of data collection, entry, and maintenance for the Government-Industry Data Exchange Program (GIDEP) Program. GIDEP collects technical information on DoD weapons and combat systems equipment, consolidates, and distributes it to Service, DoD, and industry customers. 3)54.2 FTEs of data collection, processing, display, and knowledge management of data and performance information on various Navy weapons and combat systems collected during Navy T&E and Fleet Training live and simulated exercises. 4)9.8 FTEs to develop and deploy data collection, reconstruction, and analysis software tools used to debrief exercise participants during Fleet warfare training exercises determining performance against fleet battle problem scenarios, including manned aircraft raids. 5)31.0 FTEs to collect, transmit, distribute, process, and reduce the data required by the weapon and sensor assessment functions at Corona during Navy T&E and Fleet Training live and simulated exercises. Detailed rationale for programs excluded from TECH-0008B is included in the SDC Notebook.

NAVSTA Newport: (1) Included are all submarine communications FTEs, Mission equipment and facilities move from NUWCNPT to SPAWAR Systems Center San Diego. The total submarine communications FTEs, Mission/Support equipment equals 157 FTE, \$65.8M and 118 tons. Trident Integrated Radio Room (IRR), along with requisite FTE (11), will remain in NPT (not included in scenario response) because IRR configuration is phased out in FY11. Per direction by SPAWAR Quarterback scenario response was limited solely to submarine radio room integration, leaving the submarine antenna programs and requisite support facilities at NPT, thus reducing this scenario response to 63 FTEs, \$19.7M, and 74 tons. Land Based Submarine Radio Room needs to be retained at Newport for Tomahawk Strike Network and Electronic Warfare end to end testing and duplicated at SPAWARSYSCEN (\$19.7M). (2) The "first of the class" SSBN

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CSRR integration completes in FY06. As the operational experience is gained with the SSBN CSRR, improvements and lessons learned must be developed and integrated consistent with operational force requirements and without disruption to the operational Fleet. Accordingly, we recommend the gaining activity develop and cost a timely and comprehensive training/transition plan. (3)Also, included in the response is Installation Control Drawings (ICDs), 2 FTEs; ISR Module for MRUUV, 4 FTEs; DoD S/W Management Project, 1 FTE. Per IAT clarification 1300 12/08/04, the following was excluded: Integrated Submarine Sonar, 10 FTEs; Integrated Submarine Combat Systems, 529 FTEs; USW Ranges, Analysis, and Assessment, 29 FTEs; and Defensive Systems/UUVs, 40 FTEs. Reference the justification table located in DONBITS Notebook General Information Section. (4)Module Test and Repair (MTR) work was incorrectly binned in the IST DTAP category and is not included in this response. MTR should have been binned in Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDAT&E functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSYSCEN San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it

developments/enhancements, such as the Dynamic Link Management testing; Early access to new Tactical Data Link (TDL) related equipment by NCTSI's four detachments; Elimination of passing funding documents and statements of work between SSC and NCTSI; and Access to SSC's support infrastructure: administration, security, comptroller, contracting, supply, cafeteria, etc

Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears. 2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego. The workload distribution btwn NUWC/SSC SD has the concurrence of the scenario quarterback.

FOOTNOTES FOR SCREEN TWO

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Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN THREE

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ASSUMPTIONS:

All movement in scenario consolidated into year 2008, because some MILCON required.

Movement of mission Equipment: as the donor orgs reported over 3,300 tons of mission equipment to be moved, only include costs for 10% of this equipment. All 330 tons assigned to Charleston, zero to rest.

Movement of support equipment well within the COBRA allowance for personal gear (710 lbs/FTE).

One-time unique costs : as the donors reported such expenses as duplication of Test Range management items, excluding these costs.

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One-time moving costs: as these costs cover disassembly, packing, shipping, and reassembly, these costs excluded until receiving organization (Pt. Loma) indicates it needs the item to assume the realigned responsibility.

Activity mission costs: Labor cost differential excluded as this is already calculated in COBRA.

Moving civilian personnel figures reduced by 15% of 30% non-technical workforce to reflect manpower savings associated with consolidation.

FOOTNOTES FOR SCREEN FIVE

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Wpnsta Charleston: Activity Mission Cost of \$283K Differential labor cost of skilled contractors based on department of Labor statistics for rates in San Diego, CA.

Recommend remove due to COBRA Modeling accounts for cost of living etc. between locals.

Moving cost of \$168K Disassembly, reassembly, certification, and calibration of Mission Equipment

Dahlgren:

Moving Cost of \$21.3K: CWID packaging of classified documentation and Video Cube disassembly, packaging

Norfolk Mission Cost \$87.5K: Travel

Point Loma: Unique Cost \$7.225M NCTSI HQ is across the street from SSC. Recommend no physical movement.

Point Loma: Including under one-time cost 2008 Uninterruptable power source (\$1000K) and Anti-terrorism design (\$150K).

FOOTNOTES FOR SCREEN SEVEN

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NAVBASE POINT LOMA: Non-FAC code items included elsewhere in COBRA:

Costs for following facility improvements assumed to be included in milcon/rehab of buildings identified:
Elevators, Security IDS, Fire Alarm and Voice Activation, LAN wiring, Telephone wiring Total = \$470K

Anti-terrorism, UPS classified as one-time unique costs, entered on Screen 3: Total = \$1150K

Other costs are included in FPG area costs and standard factors:

Progressive Collapse, Seismic Construction, Site prep

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

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Personnel				
Base	Start*	Finish*	Change	%Change
NRL WASH	2,916	2,916	0	0%
NAVSTA NEWPORT	24,227	24,077	-150	-1%
WPNSTA CHARLESTON	7,900	7,389	-511	-6%
IF NSWC DAHLGREN	4,791	4,675	-116	-2%
NAVSUPACT CORONA	994	753	-241	-24%
NAVSTA NORFOLK	56,078	55,676	-402	-1%
NAVBASE VENTURA CTY	11,689	11,586	-103	-1%
NAVBASE POINT LOMA	11,728	13,145	1,417	12%
TOTAL	120,323	120,217	-106	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NRL WASH	3,309,760	3,309,760	0	0%	0
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,705,196	0	0%	0
IF NSWC DAHLGREN	3,166,643	3,166,643	0	0%	0
NAVSUPACT CORONA	3,755,060	3,755,060	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAVBASE VENTURA CTY	11,346,558	11,345,158	-1,400	0%	13
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
TOTAL	65,315,232	65,313,832	-1,400	0%	13

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NRL WASH	4,843,534	4,843,534	0	0%	0
NAVSTA NEWPORT	49,660,304	49,435,298	-225,006	0%	1,500
WPNSTA CHARLESTON	20,261,647	19,644,584	-617,063	-3%	1,207
IF NSWC DAHLGREN	10,327,280	10,239,645	-87,634	-1%	755
NAVSUPACT CORONA	2,553,647	2,491,313	-62,334	-2%	259
NAVSTA NORFOLK	20,045,369	19,921,314	-124,055	-1%	308
NAVBASE VENTURA CTY	40,282,737	40,081,010	-201,727	-1%	1,958
NAVBASE POINT LOMA	23,076,383	24,663,185	1,586,802	7%	1,120
TOTAL	171,050,902	171,319,884	268,982	0%	-2,537

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	9,516,150	9,516,150	0	0%	0
NAVSTA NEWPORT	26,221,274	26,221,274	0	0%	0
WPNSTA CHARLESTON	16,400,265	16,400,265	0	0%	0
IF NSWC DAHLGREN	1,078,694	1,078,694	0	0%	0
NAVSUPACT CORONA	9,015,597	9,015,597	0	0%	0
NAVSTA NORFOLK	94,166,516	94,166,516	0	0%	0
NAVBASE VENTURA CTY	32,691,165	32,687,131	-4,034	0%	39
NAVBASE POINT LOMA	27,870,547	27,870,547	0	0%	0
TOTAL	216,960,208	216,956,174	-4,034	0%	38

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	8,333,958	8,333,958	0	0%	0
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,941,148	0	0%	0
IF NSWC DAHLGREN	6,532,418	6,532,418	0	0%	0
NAVSUPACT CORONA	5,336,629	5,336,629	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAVBASE VENTURA CTY	25,043,352	25,040,262	-3,090	0%	30
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
TOTAL	134,587,901	134,584,811	-3,090	0%	29

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	22,693,642	22,693,642	0	0%	0
NAVSTA NEWPORT	92,265,565	92,040,560	-225,006	0%	1,500
WPNSTA CHARLESTON	48,603,060	47,985,997	-617,063	-1%	1,207
IF NSWC DAHLGREN	17,938,392	17,850,757	-87,634	0%	755
NAVSUPACT CORONA	16,905,873	16,843,539	-62,334	0%	259
NAVSTA NORFOLK	158,687,022	158,562,967	-124,055	0%	308
NAVBASE VENTURA CTY	98,017,255	97,808,404	-208,851	0%	2,028
NAVBASE POINT LOMA	67,488,202	69,075,004	1,586,802	2%	1,120
TOTAL	522,599,011	522,860,870	261,858	0%	-2,470

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRL WASH	950,071,225	950,071,225	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,361,290,849	0	0%	0
IF NSWC DAHLGREN	744,695,660	744,695,660	0	0%	0
NAVSUPACT CORONA	608,375,683	608,375,683	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAVBASE VENTURA CTY	2,854,942,193	2,854,589,935	-352,258	0%	3,420
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
TOTAL	15,343,020,748	15,342,668,490	-352,258	0%	3,323

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: C4ISR Cross DTAP and Function
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	4,849	0	0	0	4,849
Civ Retire	0	0	1,321	0	0	0	1,321
CIV MOVING							
Per Diem	0	0	5,555	0	0	0	5,555
POV Miles	0	0	378	0	0	0	378
Home Purch	0	0	22,096	0	0	0	22,096
HHG	0	0	9,359	0	0	0	9,359
Misc	0	0	970	0	0	0	970
House Hunt	0	0	4,245	0	0	0	4,245
PPP	0	0	745	0	0	0	745
RITA	0	0	9,308	0	0	0	9,308
FREIGHT							
Packing	0	0	72	0	0	0	72
Freight	0	0	1,246	0	0	0	1,246
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	365	0	0	0	365
OTHER							
Info Tech	0	0	1,355	0	0	0	1,355
Prog Manage	659	495	371	0	0	0	1,525
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	220	0	0	0	220
POV Miles	0	0	95	0	0	0	95
HHG	0	0	1,120	0	0	0	1,120
Misc	0	0	184	0	0	0	184
OTHER							
Elim PCS	0	0	54	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	13,350	0	0	0	13,350
TOTAL ONE-TIME	659	495	77,260	0	0	0	78,415

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1,587	1,587	1,587	1,587	6,347	1,587
Civ Salary	0	0	2,309	2,309	2,309	2,309	9,238	2,309
TRICARE	0	0	974	974	974	974	3,896	974
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,766	1,766	1,766	1,766	7,065	1,766
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,637	6,637	6,637	6,637	26,547	6,637
TOTAL COST	659	495	83,897	6,637	6,637	6,637	104,961	6,637
ONE-TIME SAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	348	0	0	0	348	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	348	0	0	0	348	
RECURRINGSAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4	4	4	4	16	4
Recap	0	0	3	3	3	3	12	3
BOS	0	0	1,318	1,318	1,318	1,318	5,271	1,318
Civ Salary	0	0	4,229	7,654	7,654	7,654	27,192	7,654
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	123	247	247	247	865	247
House Allow	0	0	1,193	1,193	1,193	1,193	4,773	1,193
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	7,121	10,919	10,919	10,919	39,880	10,919
TOTAL SAVINGS	0	0	7,470	10,919	10,919	10,919	40,228	10,919

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	6,170	0	0	0	6,170	
Civ Moving	0	0	53,975	0	0	0	53,975	
Info Tech	0	0	1,355	0	0	0	1,355	
Other	659	495	736	0	0	0	1,891	
MIL PERSONNEL								
Mil Moving	0	0	1,325	0	0	0	1,325	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	13,350	0	0	0	13,350	
TOTAL ONE-TIME	659	495	76,912	0	0	0	78,066	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-4	-4	-4	-4	-16	-4
Recap	0	0	-3	-3	-3	-3	-12	-3
BOS	0	0	269	269	269	269	1,076	269
Civ Salary	0	0	-1,920	-5,345	-5,345	-5,345	-17,954	-5,345
TRICARE	0	0	974	974	974	974	3,896	974
MIL PERSONNEL								
Mil Salary	0	0	-373	-747	-747	-747	-2,615	-747
House Allow	0	0	573	573	573	573	2,292	573
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-484	-4,283	-4,283	-4,283	-13,333	-4,283
TOTAL NET COST	659	495	76,427	-4,283	-4,283	-4,283	64,733	-4,283

Department : Technical JCSG
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 Option Pkg Name: C4ISR Cross DTAP and Function
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Base: NRL WASH, DC (N00173)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
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Base: NRL WASH, DC (N00173)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 0 0 0 0 0 0 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: NRL WASH, DC (N00173)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Technical JCSG
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 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	545	0	0	0	545
Civ Retire	0	0	152	0	0	0	152
CIV MOVING							
Per Diem	0	0	605	0	0	0	605
POV Miles	0	0	57	0	0	0	57
Home Purch	0	0	2,996	0	0	0	2,996
HHG	0	0	1,340	0	0	0	1,340
Misc	0	0	98	0	0	0	98
House Hunt	0	0	505	0	0	0	505
PPP	0	0	284	0	0	0	284
RITA	0	0	1,193	0	0	0	1,193
FREIGHT							
Packing	0	0	6	0	0	0	6
Freight	0	0	83	0	0	0	83
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	40	0	0	0	40
OTHER							
Info Tech	0	0	20	0	0	0	20
Prog Manage	59	44	33	0	0	0	136
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	59	44	7,958	0	0	0	8,061

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
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Base: NAVSTA NEWPORT, RI (N32411)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	59	44	7,958	0	0	0	8,061	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	225	225	225	225	900	225
Civ Salary	0	0	1,333	2,665	2,665	2,665	9,329	2,665
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,558	2,890	2,890	2,890	10,229	2,890
TOTAL SAVINGS	0	0	1,558	2,890	2,890	2,890	10,229	2,890

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	697	0	0	0	697	
Civ Moving	0	0	7,168	0	0	0	7,168	
Info Tech	0	0	20	0	0	0	20	
Other	59	44	73	0	0	0	177	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	59	44	7,958	0	0	0	8,061	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-225	-225	-225	-225	-900	-225
Civ Salary	0	0	-1,333	-2,665	-2,665	-2,665	-9,329	-2,665
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,558	-2,890	-2,890	-2,890	-10,229	-2,890
TOTAL NET COST	59	44	6,400	-2,890	-2,890	-2,890	-2,168	-2,890

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,664	0	0	0	1,664
Civ Retire	0	0	479	0	0	0	479
CIV MOVING							
Per Diem	0	0	2,164	0	0	0	2,164
POV Miles	0	0	177	0	0	0	177
Home Purch	0	0	7,195	0	0	0	7,195
HHG	0	0	4,232	0	0	0	4,232
Misc	0	0	364	0	0	0	364
House Hunt	0	0	1,732	0	0	0	1,732
PPP	0	0	177	0	0	0	177
RITA	0	0	3,257	0	0	0	3,257
FREIGHT							
Packing	0	0	24	0	0	0	24
Freight	0	0	721	0	0	0	721
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	129	0	0	0	129
OTHER							
Info Tech	0	0	76	0	0	0	76
Prog Manage	328	246	185	0	0	0	760
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	18	0	0	0	18
POV Miles	0	0	8	0	0	0	8
HHG	0	0	119	0	0	0	119
Misc	0	0	16	0	0	0	16
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	328	246	22,738	0	0	0	23,313

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	328	246	22,738	0	0	0	23,313	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	46	0	0	0	46	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	46	0	0	0	46	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	617	617	617	617	2,468	617
Civ Salary	0	0	731	1,463	1,463	1,463	5,120	1,463
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	124	124	124	124	494	124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,472	2,203	2,203	2,203	8,083	2,203
TOTAL SAVINGS	0	0	1,518	2,203	2,203	2,203	8,129	2,203

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,144	0	0	0	2,144	
Civ Moving	0	0	20,043	0	0	0	20,043	
Info Tech	0	0	76	0	0	0	76	
Other	328	246	314	0	0	0	889	
MIL PERSONNEL								
Mil Moving	0	0	114	0	0	0	114	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	328	246	22,692	0	0	0	23,267	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-617	-617	-617	-617	-2,468	-617
Civ Salary	0	0	-731	-1,463	-1,463	-1,463	-5,120	-1,463
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-124	-124	-124	-124	-494	-124
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,472	-2,203	-2,203	-2,203	-8,083	-2,203
TOTAL NET COST	328	246	21,220	-2,203	-2,203	-2,203	15,184	-2,203

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	415	0	0	0	415
Civ Retire	0	0	111	0	0	0	111
CIV MOVING							
Per Diem	0	0	518	0	0	0	518
POV Miles	0	0	45	0	0	0	45
Home Purch	0	0	1,942	0	0	0	1,942
HHG	0	0	1,064	0	0	0	1,064
Misc	0	0	86	0	0	0	86
House Hunt	0	0	422	0	0	0	422
PPP	0	0	35	0	0	0	35
RITA	0	0	844	0	0	0	844
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	69	0	0	0	69
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	17	0	0	0	17
Prog Manage	40	30	22	0	0	0	93
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	40	30	5,628	0	0	0	5,699

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	40	30	5,628	0	0	0	5,699	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	88	88	88	88	350	88
Civ Salary	0	0	172	344	344	344	1,203	344
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	259	431	431	431	1,553	431
TOTAL SAVINGS	0	0	259	431	431	431	1,553	431

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	527	0	0	0	527	
Civ Moving	0	0	5,031	0	0	0	5,031	
Info Tech	0	0	17	0	0	0	17	
Other	40	30	54	0	0	0	124	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	40	30	5,628	0	0	0	5,699	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-88	-88	-88	-88	-350	-88
Civ Salary	0	0	-172	-344	-344	-344	-1,203	-344
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-259	-431	-431	-431	-1,553	-431
TOTAL NET COST	40	30	5,369	-431	-431	-431	4,145	-431

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	870	0	0	0	870
Civ Retire	0	0	246	0	0	0	246
CIV MOVING							
Per Diem	0	0	844	0	0	0	844
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	4,228	0	0	0	4,228
HHG	0	0	347	0	0	0	347
Misc	0	0	173	0	0	0	173
House Hunt	0	0	501	0	0	0	501
PPP	0	0	106	0	0	0	106
RITA	0	0	1,610	0	0	0	1,610
FREIGHT							
Packing	0	0	11	0	0	0	11
Freight	0	0	69	0	0	0	69
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	35	0	0	0	35
Prog Manage	109	82	61	0	0	0	253
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	28	0	0	0	28
TOTAL ONE-TIME	109	82	9,203	0	0	0	9,394

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	109	82	9,203	0	0	0	9,394	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	62	62	62	62	249	62
Civ Salary	0	0	504	1,008	1,008	1,008	3,527	1,008
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	31	31	31	31	123	31
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	597	1,101	1,101	1,101	3,900	1,101
TOTAL SAVINGS	0	0	604	1,101	1,101	1,101	3,907	1,101

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,116	0	0	0	1,116	
Civ Moving	0	0	7,892	0	0	0	7,892	
Info Tech	0	0	35	0	0	0	35	
Other	109	82	124	0	0	0	315	
MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	28	0	0	0	28	
TOTAL ONE-TIME	109	82	9,196	0	0	0	9,387	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-62	-62	-62	-62	-249	-62
Civ Salary	0	0	-504	-1,008	-1,008	-1,008	-3,527	-1,008
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-31	-31	-31	-31	-123	-31
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-597	-1,101	-1,101	-1,101	-3,900	-1,101
TOTAL NET COST	109	82	8,599	-1,101	-1,101	-1,101	5,487	-1,101

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	861	0	0	0	861
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	0	0	1,054	0	0	0	1,054
POV Miles	0	0	93	0	0	0	93
Home Purch	0	0	3,383	0	0	0	3,383
HHG	0	0	2,202	0	0	0	2,202
Misc	0	0	174	0	0	0	174
House Hunt	0	0	862	0	0	0	862
PPP	0	0	71	0	0	0	71
RITA	0	0	1,559	0	0	0	1,559
FREIGHT							
Packing	0	0	21	0	0	0	21
Freight	0	0	274	0	0	0	274
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	67	0	0	0	67
OTHER							
Info Tech	0	0	68	0	0	0	68
Prog Manage	33	25	19	0	0	0	77
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	202	0	0	0	202
POV Miles	0	0	88	0	0	0	88
HHG	0	0	996	0	0	0	996
Misc	0	0	164	0	0	0	164
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33	25	12,385	0	0	0	12,442

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	33	25	12,385	0	0	0	12,442	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	291	0	0	0	291	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	291	0	0	0	291	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	124	124	124	124	496	124
Civ Salary	0	0	366	731	731	731	2,560	731
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,039	1,039	1,039	1,039	4,155	1,039
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,529	1,894	1,894	1,894	7,212	1,894
TOTAL SAVINGS	0	0	1,819	1,894	1,894	1,894	7,502	1,894

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,089	0	0	0	1,089	
Civ Moving	0	0	9,693	0	0	0	9,693	
Info Tech	0	0	68	0	0	0	68	
Other	33	25	85	0	0	0	143	
MIL PERSONNEL								
Mil Moving	0	0	1,159	0	0	0	1,159	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	33	25	12,094	0	0	0	12,152	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-124	-124	-124	-124	-496	-124
Civ Salary	0	0	-366	-731	-731	-731	-2,560	-731
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-1,039	-1,039	-1,039	-1,039	-4,155	-1,039
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,529	-1,894	-1,894	-1,894	-7,212	-1,894
TOTAL NET COST	33	25	10,565	-1,894	-1,894	-1,894	4,940	-1,894

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	373	0	0	0	373
Civ Retire	0	0	104	0	0	0	104
CIV MOVING							
Per Diem	0	0	368	0	0	0	368
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	2,352	0	0	0	2,352
HHG	0	0	175	0	0	0	175
Misc	0	0	75	0	0	0	75
House Hunt	0	0	222	0	0	0	222
PPP	0	0	35	0	0	0	35
RITA	0	0	846	0	0	0	846
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	31	0	0	0	31
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	15	0	0	0	15
Prog Manage	86	64	48	0	0	0	199
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	2	0	0	0	2
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	86	64	4,682	0	0	0	4,832

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	86	64	4,682	0	0	0	4,832	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	4	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4	4	4	4	16	4
Recap	0	0	3	3	3	3	12	3
BOS	0	0	202	202	202	202	807	202
Civ Salary	0	0	180	360	360	360	1,260	360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	389	569	569	569	2,095	569
TOTAL SAVINGS	0	0	393	569	569	569	2,099	569

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	477	0	0	0	477	
Civ Moving	0	0	4,111	0	0	0	4,111	
Info Tech	0	0	15	0	0	0	15	
Other	86	64	76	0	0	0	226	
MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	86	64	4,678	0	0	0	4,828	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-4	-4	-4	-4	-16	-4
Recap	0	0	-3	-3	-3	-3	-12	-3
BOS	0	0	-202	-202	-202	-202	-807	-202
Civ Salary	0	0	-180	-360	-360	-360	-1,260	-360
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-389	-569	-569	-569	-2,095	-569
TOTAL NET COST	86	64	4,289	-569	-569	-569	2,733	-569

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	120	0	0	0	120
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	1,124	0	0	0	1,124
Prog Manage	3	2	2	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	54	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	13,322	0	0	0	13,322
TOTAL ONE-TIME	3	2	14,666	0	0	0	14,672

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)									
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	1,587	1,587	1,587	1,587	6,347	1,587	1,587
Civ Salary	0	0	2,309	2,309	2,309	2,309	9,238	2,309	2,309
TRICARE	0	0	974	974	974	974	3,896	974	974
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	1,766	1,766	1,766	1,766	7,065	1,766	1,766
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,637	6,637	6,637	6,637	26,547	6,637	6,637
TOTAL COSTS	3	2	21,303	6,637	6,637	6,637	41,219	6,637	6,637
ONE-TIME SAVES									
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES									
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	944	1,083	1,083	1,083	4,193	1,083	1,083
MIL PERSONNEL									
Off Salary	0	0	250	500	500	500	1,750	500	500
Enl Salary	0	0	123	247	247	247	865	247	247
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,317	1,830	1,830	1,830	6,808	1,830	1,830
TOTAL SAVINGS	0	0	1,317	1,830	1,830	1,830	6,808	1,830	1,830

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Base: NAVBASE POINT LOMA, CA (N63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	120	0	0	0	120	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	1,124	0	0	0	1,124	
Other	3	2	11	0	0	0	16	
MIL PERSONNEL								
Mil Moving	0	0	54	0	0	0	54	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	13,322	0	0	0	13,322	
TOTAL ONE-TIME	3	2	14,666	0	0	0	14,672	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1,587	1,587	1,587	1,587	6,347	1,587
Civ Salary	0	0	1,366	1,226	1,226	1,226	5,045	1,226
TRICARE	0	0	974	974	974	974	3,896	974
MIL PERSONNEL								
Mil Salary	0	0	-373	-747	-747	-747	-2,615	-747
House Allow	0	0	1,766	1,766	1,766	1,766	7,065	1,766
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	5,319	4,806	4,806	4,806	19,739	4,806
TOTAL NET COST	3	2	19,986	4,806	4,806	4,806	34,411	4,806

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRL WASH	0	0	0
NAVSTA NEWPORT	0	0	0
WPNSTA CHARLESTON	0	0	0
IF NSWC DAHLGREN	0	0	0
NAVSUPACT CORONA	0	0	0
NAVSTA NORFOLK	0	0	0
NAVBASE VENTURA CTY	0	0	0
NAVBASE POINT LOMA	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	659,518	649,370	649,370
2007	494,639	472,155	1,121,525
2008	76,427,594	70,725,676	71,847,200
2009	-4,282,895	-3,842,334	68,004,867
2010	-4,282,895	-3,724,996	64,279,870
2011	-4,282,895	-3,611,242	60,668,628
2012	-4,282,895	-3,500,962	57,167,666
2013	-4,282,895	-3,394,049	53,773,616
2014	-4,282,895	-3,290,402	50,483,215
2015	-4,282,895	-3,189,919	47,293,295
2016	-4,282,895	-3,092,505	44,200,790
2017	-4,282,895	-2,998,066	41,202,724
2018	-4,282,895	-2,906,511	38,296,212
2019	-4,282,895	-2,817,752	35,478,460
2020	-4,282,895	-2,731,703	32,746,757
2021	-4,282,895	-2,648,282	30,098,475
2022	-4,282,895	-2,567,409	27,531,065
2023	-4,282,895	-2,489,005	25,042,060
2024	-4,282,895	-2,412,996	22,629,064
2025	-4,282,895	-2,339,308	20,289,756
2026	-4,282,895	-2,267,870	18,021,886
2027	-4,282,895	-2,198,614	15,823,273
2028	-4,282,895	-2,131,472	13,691,800
2029	-4,282,895	-2,066,381	11,625,419
2030	-4,282,895	-2,003,278	9,622,141
2031	-4,282,895	-1,942,102	7,680,039
2032	-4,282,895	-1,882,794	5,797,246
2033	-4,282,895	-1,825,297	3,971,949
2034	-4,282,895	-1,769,556	2,202,393
2035	-4,282,895	-1,715,517	486,876
2036	-4,282,895	-1,663,128	-1,176,253

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-4	-4	-4	-4	-16	-4
Recap Change	0	0	-3	-3	-3	-3	-12	-3
BOS Change	0	0	269	269	269	269	1,076	269
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	262	262	262	262	1,047	262

NRL WASH, DC (N00173)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-225	-225	-225	-225	-900	-225
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-225	-225	-225	-225	-900	-225

WPNSTA CHARLESTON, SC (N69214)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-617	-617	-617	-617	-2,468	-617
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-617	-617	-617	-617	-2,468	-617

IF NSWC DAHLGREN, VA (NIF007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-88	-88	-88	-88	-350	-88
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-88	-88	-88	-88	-350	-88

Department : Technical JCSG
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NAVSUPACT CORONA, CA (N61013)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-62	-62	-62	-62	-249	-62
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-62	-62	-62	-62	-249	-62

NAVSTA NORFOLK, VA (N62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-124	-124	-124	-124	-496	-124
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-124	-124	-124	-124	-496	-124

NAVBASE VENTURA CTY, CA (N69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-4	-4	-4	-4	-16	-4
Recap Change	0	0	-3	-3	-3	-3	-12	-3
BOS Change	0	0	-202	-202	-202	-202	-807	-202
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-209	-209	-209	-209	-835	-209

NAVBASE POINT LOMA, CA (N63406)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	1,587	1,587	1,587	1,587	6,347	1,587
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,587	1,587	1,587	1,587	6,347	1,587

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/9

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1,244	0	0	0	1,244
Early Retirement*	8.10%	0	0	100	0	0	0	100
Regular Retirement*	1.67%	0	0	22	0	0	0	22
Civilian Turnover*	9.16%	0	0	114	0	0	0	114
Civs Not Moving (RIFs)*	6.00%	0	0	75	0	0	0	75
Civilians Moving (the remainder)		0	0	933	0	0	0	933
Civilian Positions Available		0	0	311	0	0	0	311
CIVILIAN POSITIONS ELIMINATED		0	0	99	0	0	0	99
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	39	0	0	0	39
Civilians Moving		0	0	37	0	0	0	37
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	1,244	0	0	0	1,244
Civilians Moving		0	0	970	0	0	0	970
New Civilians Hired		0	0	274	0	0	0	274
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	107	0	0	0	107
TOTAL CIVILIAN RIFS		0	0	82	0	0	0	82
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	274	0	0	0	274

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: C4ISR Cross DTAP and Function
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Base: NRL WASH, DC (N00173)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAVSTA NEWPORT, RI (N32411)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	112	0	0	0	112
Early Retirement*	8.10%	0	9	0	0	0	9
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	7
Civilians Moving (the remainder)		0	84	0	0	0	84
Civilian Positions Available		0	28	0	0	0	28
CIVILIAN POSITIONS ELIMINATED	0	0	38	0	0	0	38
Early Retirement	8.10%	0	3	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Priority Placement#	39.97%	0	15	0	0	0	15
Civilians Available to Move		0	14	0	0	0	14
Civilians Moving		0	14	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	0	0	0	12
TOTAL CIVILIAN RIFS		0	9	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	15	0	0	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	473	0	0	0	473
Regular Retirement*	1.67%	0	0	8	0	0	0	8
Civilian Turnover*	9.16%	0	0	43	0	0	0	43
Civs Not Moving (RIFs)*	6.00%	0	0	28	0	0	0	28
Civilians Moving (the remainder)		0	0	356	0	0	0	356
Civilian Positions Available		0	0	117	0	0	0	117
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	9	0	0	0	9
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	8	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	40	0	0	0	40
TOTAL CIVILIAN RIFS		0	0	29	0	0	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	9	0	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	111	0	0	0	111
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Civilians Moving (the remainder)		0	0	83	0	0	0	83
Civilian Positions Available		0	0	28	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	0	5	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	224	0	0	0	224
Early Retirement*	8.10%	0	0	18	0	0	0	18
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Civilians Moving (the remainder)		0	0	168	0	0	0	168
Civilian Positions Available		0	0	56	0	0	0	56
CIVILIAN POSITIONS ELIMINATED		0	0	14	0	0	0	14
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	227	0	0	0	227
Early Retirement*	8.10%	0	18	0	0	0	18
Regular Retirement*	1.67%	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	14	0	0	0	14
Civilians Moving (the remainder)		0	170	0	0	0	170
Civilian Positions Available		0	57	0	0	0	57
CIVILIAN POSITIONS ELIMINATED	0	0	11	0	0	0	11
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	4
Civilians Available to Move		0	4	0	0	0	4
Civilians Moving		0	4	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS	0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	97	0	0	0	97	
Early Retirement*	8.10%	0	8	0	0	0	8	
Regular Retirement*	1.67%	0	2	0	0	0	2	
Civilian Turnover*	9.16%	0	9	0	0	0	9	
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	6	
Civilians Moving (the remainder)		0	72	0	0	0	72	
Civilian Positions Available		0	25	0	0	0	25	
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	5	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	2	0	0	0	2	
Civilians Available to Move		0	3	0	0	0	3	
Civilians Moving		0	3	0	0	0	3	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	8	
TOTAL CIVILIAN RIFS		0	6	0	0	0	6	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	2	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	1,244	0	0	0	1,244
Civilians Moving		0	0	970	0	0	0	970
New Civilians Hired		0	0	274	0	0	0	274
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	274	0	0	0	274

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NRL WASH, DC (N00173)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	150	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	150	100.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	511	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	511	100.00%	100.00%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	116	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	116	100.00%	100.00%

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	241	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	241	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	402	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	402	100.00%	100.00%

Department : Technical JCSG
 Scenario File : Z:\COBRA Database\TECH-0042\TECH-0042 Part
 2\21Jan2005_Updated_Data\NoMilcon\Tech0042Pt2_with_updated_data_013105_Part2Revised.CBR
 Option Pkg Name: C4ISR Cross DTAP and Function
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	103	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	1,428	100.00%	0.00%	11	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1428	100.00%	100.00%	11	100.00%	100.00%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 41,869
 1-Time Cost(\$K): 40,547

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,588	17,642	0	0	0	0	19,230	0
Person	0	0	2,180	-172	-172	-172	1,664	-172
Overhd	252	189	285	440	440	440	2,046	440
Moving	0	0	14,788	0	0	0	14,788	0
Missio	0	0	0	0	-10	0	-10	0
Other	0	0	4,121	3	3	3	4,131	3
TOTAL	1,840	17,831	21,375	271	261	271	41,850	271

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	16	0	0	0	16
TOT	0	0	16	0	0	0	16

POSITIONS REALIGNED							
Off	0	0	2	0	0	0	2
Enl	0	0	3	0	0	0	3
Stu	0	0	0	0	0	0	0
Civ	0	0	369	0	0	0	369
TOT	0	0	374	0	0	0	374

Summary:

- Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this reponse is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,588	17,642	0	0	0	0	19,230	0
Person	0	0	2,769	957	957	957	5,640	957
Overhd	252	189	706	861	861	861	3,730	861
Moving	0	0	14,801	0	0	0	14,801	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	4,121	3	3	3	4,131	3
TOTAL	1,840	17,831	22,397	1,821	1,821	1,821	47,533	1,821

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	588	1,129	1,129	1,129	3,976	1,129
Overhd	0	0	421	421	421	421	1,683	421
Moving	0	0	13	0	0	0	13	0
Missio	0	0	0	0	10	0	10	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	1,022	1,550	1,560	1,550	5,683	1,550

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/7

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,229,888	
Total - Construction		19,229,888
Personnel		
Civilian RIF	1,343,078	
Civilian Early Retirement	365,997	
Eliminated Military PCS	0	
Unemployment	102,373	
Total - Personnel		1,811,448
Overhead		
Program Management Cost	582,624	
Support Contract Termination	0	
Mothball / Shutdown	3,105	
Total - Overhead		585,729
Moving		
Civilian Moving	13,798,794	
Civilian PPP	106,488	
Military Moving	19,420	
Freight	361,833	
Information Technologies	515,000	
One-Time Moving Costs	0	
Total - Moving		14,801,535
Other		
HAP / RSE	582,231	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,436,000	
Total - Other		4,118,231
-----		-----
Total One-Time Costs		40,546,832
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	13,171	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		13,171
-----		-----
Total Net One-Time Costs		40,533,660

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,229,888	
Total - Construction		19,229,888
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	457,000	
One-Time Moving Costs	0	
Total - Moving		457,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,436,000	
Total - Other		3,536,000

Total One-Time Costs		23,222,888

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		23,222,888

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	6,301	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		6,301
Moving		
Civilian Moving	299,760	
Civilian PPP	0	
Military Moving	0	
Freight	4,192	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		304,952
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		311,252

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		311,252

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	420,845	
Civilian Early Retirement	113,019	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		565,020
Overhead		
Program Management Cost	79,067	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		79,067
Moving		
Civilian Moving	5,867,152	
Civilian PPP	35,496	
Military Moving	0	
Freight	200,276	
Information Technologies	17,600	
One-Time Moving Costs	0	
Total - Moving		6,120,523
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,764,611

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,764,611

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	28,253	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		28,253
Moving		
Civilian Moving	613,765	
Civilian PPP	0	
Military Moving	0	
Freight	8,429	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		625,194
Other		
HAP / RSE	46,644	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		46,644

Total One-Time Costs		773,930

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		773,930

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	203,813	
Eliminated Military PCS	0	
Unemployment	57,863	
Total - Personnel		1,007,853
Overhead		
Program Management Cost	392,666	
Support Contract Termination	0	
Mothball / Shutdown	3,105	
Total - Overhead		395,771
Moving		
Civilian Moving	6,012,237	
Civilian PPP	70,992	
Military Moving	11,632	
Freight	136,482	
Information Technologies	31,400	
One-Time Moving Costs	0	
Total - Moving		6,262,743
Other		
HAP / RSE	411,453	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		411,453
Total One-Time Costs		8,077,821
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,795	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,795
Total Net One-Time Costs		8,073,026

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	76,335	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		76,335
Moving		
Civilian Moving	1,005,881	
Civilian PPP	0	
Military Moving	7,787	
Freight	12,454	
Information Technologies	5,000	
One-Time Moving Costs	0	
Total - Moving		1,031,122
Other		
HAP / RSE	124,134	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		124,134

Total One-Time Costs		1,396,328

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,376	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,376

Total Net One-Time Costs		1,387,952

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-66	20	-11	18	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

From Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

From Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

From Base: NAVSUPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	204	0	0	0	204

From Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	369	0	0	0	369
TOTAL	0	0	374	0	0	0	374

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
486	774	19,147	4,194

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	2	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	6	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	982

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-5	0	0	0	-5
TOTAL	0	0	-5	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,223

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
285	1,756	3,945	2,066

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	20	-4	-2	1	-5	2	12
Students	-554	432	-67	0	0	0	-189
Civilians	28	0	0	0	0	0	28
TOTAL	-509	428	-69	1	-5	2	-152

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,768	3,756	2,094

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA CHARLESTON, SC (N69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,768	3,756	2,075

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,972

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	204	0	0	0	204

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	3	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	204	0	0	0	204

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-9	0	0	0	-9
TOTAL	0	0	-9	0	0	0	-9

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	38	0	3,762

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,176	101	7,072

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-1	0	0	-14
Enlisted	-6	-14	-30	1	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-32	2	2	2	-52

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
871	2,127	101	7,083

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
869	2,127	101	7,051

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	5	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	5	0	0	0	5
Jobs Gained-Civ	0	0	369	0	0	0	369
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	369	0	0	0	369
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	6	0	0	0	6
NET CHANGE-Civ	0	0	-6	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	118	0	0	0	118
NET CHANGE-Civ	0	0	-118	0	0	0	-118
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	19	0	0	0	19
NET CHANGE-Civ	0	0	-19	0	0	0	-19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	210	0	0	0	210
NET CHANGE-Civ	0	0	-210	0	0	0	-210
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	32	0	0	0	32
NET CHANGE-Civ	0	0	-32	0	0	0	-32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
Option Pkg Name: TECH0008_Part_9_01292005.cbr
Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"TJCSG" is not a recognized Department.

NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -6,354\$K

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAVSUPACT CORONA, CA (N61013)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
NAVSUPACT CRANE, IN (N61018)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAVSUPACT CORONA, CA (N61013)	2,906 mi
NAVSTA NEWPORT, RI (N32411)	NAVBASE POINT LOMA, CA (N63406)	2,921 mi
NAVSTA NEWPORT, RI (N32411)	WPNSTA CHARLESTON, SC (N69214)	909 mi
NAVSTA NEWPORT, RI (N32411)	NAVSUPACT CRANE, IN (N61018)	959 mi
NAVSTA NEWPORT, RI (N32411)	NAS PAX RIVER, MD (N0428A)	448 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CORONA, CA (N61013) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (N63406) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	113	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	85	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA CHARLESTON, SC (N69214) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT CRANE, IN (N61018) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	3	0	0	0
Civilian Positions:	0	0	201	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	85	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (N0428A) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	32,544		
Total Student Employees:	19,169	Sustain Payroll (\$K/Year):	6,322		
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,807		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774		
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,420				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,058.60	118.35	10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430	71,552	60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601	15,768	
Latitude:	41.511040	Retiree	130	28,109	55,943
Longitude:	-71.247310	Retiree65+	100	16,837	94,478

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	9,381		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	365		
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	2,551		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,917		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376		
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,069				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.12		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	33.930000	Retiree	0	0	0
Longitude:	-117.550000	Retiree65+	0	0	0

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	31,231		
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361		
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,571		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705		
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	16,016.30	105.70	27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0	67,325	36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15	2,822	
Latitude:	32.727250	Retiree	0	15,816	14,259
Longitude:	-117.226830	Retiree65+	0	11,410	19,951

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	285	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,756	Total Sustainment(\$K/Year):	20,224		
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824		
Total Civilian Employees:	2,066	BOS Non-Payroll (\$K/Year):	20,445		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	31,332		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291		
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	6,580.58	119.89	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	39,400	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	3,557	
Latitude:	32.988700	Retiree	0	11,421	0
Longitude:	-80.019900	Retiree65+	0	733	0

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	1,562		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,916		
Total Civilian Employees:	3,972	BOS Non-Payroll (\$K/Year):	14,741		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	17,362		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441		
Starting Facilities(KSF):	490	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	751				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.849600	Retiree	0	0	0
Longitude:	-86.865500	Retiree65+	0	0	0

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,176	Total Sustainment(\$K/Year):	29,974		
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201		
Total Civilian Employees:	7,072	BOS Non-Payroll (\$K/Year):	53,532		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,828		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315		
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,583.62	119.71	9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	3,436	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	300	300	300
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	457	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	WPNSTA CHARLESTON, SC (N69214)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	10	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	NAVSUPPACT CRANE, IN (N61018)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			7	FH ShDn:	0.000%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAS PAX RIVER, MD (N0428A)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	NAVSTA NEWPORT, RI (N32411)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name:	NAVSUPACT CORONA, CA (N61013)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-5	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	20	-4	-2	1	-5	2
Civ Prog nonBRAC Change:	28	0	0	0	0	0
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-9	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-1	0	0
Enl Prog nonBRAC Change:	-6	-14	-30	1	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3101	SF	0	55,480 Red	0	193.57	2.76
3181	SF	0	17,123 Default	0	193.57	3.03
3101	SF	0	13,200 Red	0	193.57	2.76
3101	SF	0	9,450 Red	0	193.57	2.76
3171	SF	0	17,300 Red	0	193.57	2.72
3101	SF	0	12,150 Red	0	193.57	2.76
3101	SF	0	600 Red	0	193.57	2.76
3121	SF	0	1,470 Red	0	299.34	3.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : TJCSG
Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
Option Pkg Name: TECH0008_Part_9_01292005.cbr
Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

- Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

FOOTNOTES FOR SCREEN THREE
=====

- Since scenario entails rehab MILCON only, all movement consolidated into year 2008.
- Since no manpower savings were yet taken for the benefits of consolidation, assume the TJCSG standard 15% reduction of non-professional/technical personnel (assumed to be 30% of total personnel).
- Movement of Mission Equipment (Navy Question 10): as the donor organizations reported over 1,700 tons of Mission Equipment to be moved, only include costs for moving 10% of this equipment until the receiving organization (NUWC) indicates which items of equipment it needs to assume the realigned responsibility. [NOTE: to be representative, take 5% (85 tons) from Crane and 5% (85 tons) from Point Loma]
- Movement of Support Equipment (Navy Question 16): as the donor organizations reported such items as Conference Room Support, files, notes, etc and the total is well within the COBRA allowance for personal gear (710 lbs/FTE), do not include any Support Equipment tonnage from Screen 3 in COBRA Movement costs

FOOTNOTES FOR SCREEN FIVE
=====

- Since scenario entails rehab MILCON only, all one-time costs/savings consolidated into year 2008.
- . One-Time Unique Costs (Navy Question 18): as the donor organizations reported such expenses as Recruiting and Training replacements for the realigned personnel, duplication of Lab items and reconstitution of a depot capability, do not include these costs unless the receiving organization (NUWC) indicates the costs are required to assume the realigned responsibility.
- . One-Time Moving Costs (Navy Question 20): as these costs cover special disassembly, packing, shipping and reassembly activities for items that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving organization (NUWC) indicates it needs the item to assume the realigned responsibility.
- . Activity Mission Costs (Navy Question 22): exclude the labor cost differential as this is already calculated in COBRA.
- . Miscellaneous Recurring Costs (Navy Question 26): as these costs include travel, coordination, and new hires to replace realigned personnel at the donor organizations, exclude these costs from COBRA
- . One-Time Unique Costs - Receiving (Navy Question 35): exclude ONLY the costs associated with the replication of CRANE assets due to Part 11 of TECH-0008/0042 (i.e., replication unnecessary) TOTAL costs excluded = \$10,535.9K

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	24,227	24,601	374	2%
NAVSUPACT CORONA	994	988	-6	-1%
NAVBASE POINT LOMA	11,728	11,610	-118	-1%
WPNSTA CHARLESTON	7,900	7,881	-19	0%
NAVSUPACT CRANE	4,027	3,814	-213	-5%
NAS PAX RIVER	10,182	10,148	-34	0%
TOTAL	59,058	59,042	-16	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAVSUPACT CORONA	3,755,060	3,755,060	0	0%	0
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,705,196	0	0%	0
NAVSUPACT CRANE	489,893	482,993	-6,900	-1%	32
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
TOTAL	35,464,344	35,457,444	-6,900	0%	431

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	49,660,304	50,221,319	561,015	1%	1,500
NAVSUPACT CORONA	2,553,647	2,552,095	-1,552	0%	259
NAVBASE POINT LOMA	23,076,383	22,944,242	-132,140	-1%	1,120
WPNSTA CHARLESTON	20,261,647	20,238,703	-22,944	0%	1,207
NAVSUPACT CRANE	14,740,760	14,497,479	-243,281	-2%	1,142
NAS PAX RIVER	53,386,099	53,290,872	-95,227	0%	2,801
TOTAL	163,678,841	163,744,712	65,871	0%	-4,117

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	26,221,274	26,221,274	0	0%	0
NAVSUPACT CORONA	9,015,597	9,015,597	0	0%	0
NAVBASE POINT LOMA	27,870,547	27,870,547	0	0%	0
WPNSTA CHARLESTON	16,400,265	16,400,265	0	0%	0
NAVSUPACT CRANE	-6,354,111	-6,264,615	89,496	-1%	-420
NAS PAX RIVER	24,773,544	24,773,544	0	0%	0
TOTAL	97,927,116	98,016,612	89,496	0%	-5,593

Department : TJCSG
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
NAVSUPACT CORONA	5,336,629	5,336,629	0	0%	0
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,941,148	0	0%	0
NAVSUPACT CRANE	1,082,815	1,067,564	-15,251	-1%	72
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
TOTAL	72,955,285	72,940,034	-15,251	0%	953

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	92,265,565	92,826,580	561,015	1%	1,500
NAVSUPACT CORONA	16,905,873	16,904,321	-1,552	0%	259
NAVBASE POINT LOMA	67,488,202	67,356,061	-132,140	0%	1,120
WPNSTA CHARLESTON	48,603,060	48,580,116	-22,944	0%	1,207
NAVSUPACT CRANE	9,469,464	9,300,428	-169,036	-2%	793
NAS PAX RIVER	99,829,077	99,733,850	-95,227	0%	2,801
TOTAL	334,561,242	334,701,357	140,115	0%	-8,757

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
NAVSUPACT CORONA	608,375,683	608,375,683	0	0%	0
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,361,290,849	0	0%	0
NAVSUPACT CRANE	123,440,920	121,702,291	-1,738,629	-1%	8,162
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
TOTAL	8,316,902,481	8,315,163,852	-1,738,629	0%	108,664

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/21
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Department : TJCSG
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,588	17,642	0	0	0	0	19,230
O&M							
CIV SALARY							
Civ RIF	0	0	1,343	0	0	0	1,343
Civ Retire	0	0	366	0	0	0	366
CIV MOVING							
Per Diem	0	0	1,551	0	0	0	1,551
POV Miles	0	0	89	0	0	0	89
Home Purch	0	0	6,146	0	0	0	6,146
HHG	0	0	2,006	0	0	0	2,006
Misc	0	0	285	0	0	0	285
House Hunt	0	0	1,143	0	0	0	1,143
PPP	0	0	106	0	0	0	106
RITA	0	0	2,580	0	0	0	2,580
FREIGHT							
Packing	0	0	18	0	0	0	18
Freight	0	0	330	0	0	0	330
Vehicles	0	0	14	0	0	0	14
Unemployment	0	0	102	0	0	0	102
OTHER							
Info Tech	0	0	515	0	0	0	515
Prog Manage	252	189	142	0	0	0	583
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	12	0	0	0	12
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	582	0	0	0	582
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,436	0	0	0	3,436
TOTAL ONE-TIME	1,840	17,831	20,876	0	0	0	40,547

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	561	561	561	561	2,244	561
Civ Salary	0	0	900	900	900	900	3,599	900
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	57	57	57	57	230	57
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	0	0	1,521	1,821	1,821	1,821	6,986	1,821
TOTAL COST	1,840	17,831	22,397	1,821	1,821	1,821	47,533	1,821
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	13	0	0	0	13	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	13	0	0	0	13	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-89	-89	-89	-89	-358	-89
Recap	0	0	15	15	15	15	61	15
BOS	0	0	495	495	495	495	1,980	495
Civ Salary	0	0	552	1,093	1,093	1,093	3,831	1,093
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	36	36	36	36	145	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	10	0	10	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,009	1,550	1,560	1,550	5,670	1,550
TOTAL SAVINGS	0	0	1,022	1,550	1,560	1,550	5,683	1,550

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,588	17,642	0	0	0	0	19,230	
O&M								
Civ Retir/RIF	0	0	1,709	0	0	0	1,709	
Civ Moving	0	0	14,267	0	0	0	14,267	
Info Tech	0	0	515	0	0	0	515	
Other	252	189	247	0	0	0	688	
MIL PERSONNEL								
Mil Moving	0	0	6	0	0	0	6	
OTHER								
HAP / RSE	0	0	582	0	0	0	582	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	3,436	0	0	0	3,436	
TOTAL ONE-TIME	1,840	17,831	20,863	0	0	0	40,434	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	89	89	89	89	358	89
Recap	0	0	-15	-15	-15	-15	-61	-15
BOS	0	0	66	66	66	66	263	66
Civ Salary	0	0	348	-193	-193	-193	-232	-193
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	21	21	21	21	84	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-10	0	-10	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	0	0	512	271	261	271	1,316	271
TOTAL NET COST	1,840	17,831	21,375	271	261	271	41,850	271

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,588	17,642	0	0	0	0	19,230
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	457	0	0	0	457
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,436	0	0	0	3,436
TOTAL ONE-TIME	1,588	17,642	3,993	0	0	0	23,223

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	561	561	561	561	2,244	561
Civ Salary	0	0	900	900	900	900	3,599	900
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	57	57	57	57	230	57
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	0	0	1,521	1,821	1,821	1,821	6,986	1,821

TOTAL COSTS 1,588 17,642 5,514 1,821 1,821 1,821 30,209 1,821

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	11	11	11	11	44	11
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	11	11	11	11	44	11
TOTAL SAVINGS	0	0	11	11	11	11	44	11

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,588	17,642	0	0	0	0	19,230	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	457	0	0	0	457	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	3,436	0	0	0	3,436	
TOTAL ONE-TIME	1,588	17,642	3,993	0	0	0	23,223	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	561	561	561	561	2,244	561
Civ Salary	0	0	889	889	889	889	3,555	889
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	57	57	57	57	230	57
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	0	0	1,510	1,810	1,810	1,810	6,942	1,810
TOTAL NET COST	1,588	17,642	5,503	1,810	1,810	1,810	30,165	1,810

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	30	0	0	0	30
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	124	0	0	0	124
HHG	0	0	59	0	0	0	59
Misc	0	0	5	0	0	0	5
House Hunt	0	0	25	0	0	0	25
PPP	0	0	0	0	0	0	0
RITA	0	0	53	0	0	0	53
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	3	2	1	0	0	0	6
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	2	306	0	0	0	311

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 3 2 306 0 0 0 311 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1	1	1	1	6	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	1	1	1	6	1
TOTAL SAVINGS	0	0	1	1	1	1	6	1

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	304	0	0	0	304	
Info Tech	0	0	1	0	0	0	1	
Other	3	2	1	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	2	306	0	0	0	311	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1	-1	-1	-1	-6	-1
TOTAL NET COST	3	2	305	-1	-1	-1	305	-1

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	421	0	0	0	421
Civ Retire	0	0	113	0	0	0	113
CIV MOVING							
Per Diem	0	0	533	0	0	0	533
POV Miles	0	0	51	0	0	0	51
Home Purch	0	0	2,649	0	0	0	2,649
HHG	0	0	1,041	0	0	0	1,041
Misc	0	0	88	0	0	0	88
House Hunt	0	0	449	0	0	0	449
PPP	0	0	35	0	0	0	35
RITA	0	0	1,056	0	0	0	1,056
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	181	0	0	0	181
Vehicles	0	0	14	0	0	0	14
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	18	0	0	0	18
Prog Manage	34	26	19	0	0	0	79
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	34	26	6,705	0	0	0	6,765

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	34	26	6,705	0	0	0	6,765	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	132	132	132	132	528	132
Civ Salary	0	0	174	348	348	348	1,219	348
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	306	480	480	480	1,747	480
TOTAL SAVINGS	0	0	306	480	480	480	1,747	480

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	534	0	0	0	534	
Civ Moving	0	0	6,103	0	0	0	6,103	
Info Tech	0	0	18	0	0	0	18	
Other	34	26	50	0	0	0	110	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	34	26	6,705	0	0	0	6,765	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-132	-132	-132	-132	-528	-132
Civ Salary	0	0	-174	-348	-348	-348	-1,219	-348
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-306	-480	-480	-480	-1,747	-480
TOTAL NET COST	34	26	6,398	-480	-480	-480	5,017	-480

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	77	0	0	0	77
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	276	0	0	0	276
HHG	0	0	71	0	0	0	71
Misc	0	0	15	0	0	0	15
House Hunt	0	0	52	0	0	0	52
PPP	0	0	0	0	0	0	0
RITA	0	0	119	0	0	0	119
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	7	0	0	0	7
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	3	0	0	0	3
Prog Manage	12	9	7	0	0	0	28
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	47	0	0	0	47
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	9	752	0	0	0	774

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 12 9 752 0 0 0 774 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	23	23	23	23	92	23
Civ Salary	0	0	33	66	66	66	233	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	10	0	10	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	56	89	99	89	334	89
TOTAL SAVINGS	0	0	56	89	99	89	334	89

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	69	0	0	0	69	
Civ Moving	0	0	622	0	0	0	622	
Info Tech	0	0	3	0	0	0	3	
Other	12	9	11	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	47	0	0	0	47	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12	9	752	0	0	0	774	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-23	-23	-23	-23	-92	-23
Civ Salary	0	0	-33	-66	-66	-66	-233	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-10	0	-10	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-56	-89	-99	-89	-334	-89
TOTAL NET COST	12	9	696	-89	-99	-89	439	-89

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	746	0	0	0	746
Civ Retire	0	0	204	0	0	0	204
CIV MOVING							
Per Diem	0	0	797	0	0	0	797
POV Miles	0	0	29	0	0	0	29
Home Purch	0	0	2,577	0	0	0	2,577
HHG	0	0	762	0	0	0	762
Misc	0	0	154	0	0	0	154
House Hunt	0	0	544	0	0	0	544
PPP	0	0	71	0	0	0	71
RITA	0	0	1,148	0	0	0	1,148
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	127	0	0	0	127
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	58	0	0	0	58
OTHER							
Info Tech	0	0	31	0	0	0	31
Prog Manage	170	127	95	0	0	0	393
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	7	0	0	0	7
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	411	0	0	0	411
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	170	127	7,781	0	0	0	8,078

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 170 127 7,781 0 0 0 8,078 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	5	0	0	0	5	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-89	-89	-89	-89	-358	-89
Recap	0	0	15	15	15	15	61	15
BOS	0	0	243	243	243	243	973	243
Civ Salary	0	0	299	598	598	598	2,094	598
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	72	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	486	785	785	785	2,843	785
TOTAL SAVINGS	0	0	491	785	785	785	2,848	785

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	950	0	0	0	950	
Civ Moving	0	0	6,220	0	0	0	6,220	
Info Tech	0	0	31	0	0	0	31	
Other	170	127	156	0	0	0	454	
MIL PERSONNEL								
Mil Moving	0	0	7	0	0	0	7	
OTHER								
HAP / RSE	0	0	411	0	0	0	411	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	170	127	7,776	0	0	0	8,073	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	89	89	89	89	358	89
Recap	0	0	-15	-15	-15	-15	-61	-15
BOS	0	0	-243	-243	-243	-243	-973	-243
Civ Salary	0	0	-299	-598	-598	-598	-2,094	-598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-18	-18	-18	-18	-72	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-486	-785	-785	-785	-2,843	-785
TOTAL NET COST	170	127	7,289	-785	-785	-785	5,230	-785

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	114	0	0	0	114
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	518	0	0	0	518
HHG	0	0	72	0	0	0	72
Misc	0	0	23	0	0	0	23
House Hunt	0	0	72	0	0	0	72
PPP	0	0	0	0	0	0	0
RITA	0	0	204	0	0	0	204
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	11	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	33	25	18	0	0	0	76
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	5	0	0	0	5
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	124	0	0	0	124
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33	25	1,338	0	0	0	1,396

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 33 25 1,338 0 0 0 1,396 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	95	95	95	95	381	95
Civ Salary	0	0	34	69	69	69	240	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	73	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	148	182	182	182	695	182
TOTAL SAVINGS	0	0	156	182	182	182	703	182

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,018	0	0	0	1,018	
Info Tech	0	0	5	0	0	0	5	
Other	33	25	27	0	0	0	85	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	0	0	124	0	0	0	124	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	33	25	1,330	0	0	0	1,388	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-95	-95	-95	-95	-381	-95
Civ Salary	0	0	-34	-69	-69	-69	-240	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-18	-18	-18	-18	-73	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-148	-182	-182	-182	-695	-182
TOTAL NET COST	33	25	1,182	-182	-182	-182	693	-182

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
Option Pkg Name: TECH0008_Part_9_01292005.cbr
Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	19,229,888	0	19,229,888
NAVSUPACT CORONA	0	0	0
NAVBASE POINT LOMA	0	0	0
WPNSTA CHARLESTON	0	0	0
NAVSUPPACT CRANE	0	0	0
NAS PAX RIVER	0	0	0
Totals:	19,229,888	0	19,229,888

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : TJCSG
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MilCon for Base: NAVSTA NEWPORT, RI (N32411)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3101	RDT&E Laboratory	SF	0	0	55,480 Red	8,672	8,672
3181	Propulsion RDT&E Facility	SF	0	0	17,123 Default	1,965	1,965
3101	RDT&E Laboratory	SF	0	0	13,200 Red	2,063	2,063
3101	RDT&E Laboratory	SF	0	0	9,450 Red	1,477	1,477
3171	Electronic and Communication RDT&E Facili	SF	0	0	17,300 Red	2,704	2,704
3101	RDT&E Laboratory	SF	0	0	12,150 Red	1,899	1,899
3101	RDT&E Laboratory	SF	0	0	600 Red	94	94
3121	Missile and Space RDT&E Facility	SF	0	0	1,470 Red	355	355
Total Construction Cost:							19,230
- Construction Cost Avoid:							0
Total Net Milcon Cost:							19,230

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

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 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,839,734	1,811,425	1,811,425
2007	17,831,058	17,020,538	18,831,963
2008	21,375,091	19,780,392	38,612,356
2009	271,263	243,360	38,855,715
2010	261,263	227,231	39,082,946
2011	271,263	228,723	39,311,669
2012	271,263	221,738	39,533,408
2013	271,263	214,967	39,748,375
2014	271,263	208,402	39,956,777
2015	271,263	202,038	40,158,815
2016	271,263	195,868	40,354,684
2017	271,263	189,887	40,544,571
2018	271,263	184,088	40,728,659
2019	271,263	178,466	40,907,125
2020	271,263	173,016	41,080,142
2021	271,263	167,733	41,247,874
2022	271,263	162,610	41,410,485
2023	271,263	157,645	41,568,130
2024	271,263	152,831	41,720,960
2025	271,263	148,163	41,869,124

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
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 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	89	89	89	89	358	89
Recap Change	0	0	-15	-15	-15	-15	-61	-15
BOS Change	0	0	66	66	66	66	263	66
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	140	140	140	140	560	140

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	561	561	561	561	2,244	561
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	561	561	561	561	2,244	561

NAVSUPACT CORONA, CA (N61013)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1	-1	-1	-1	-6	-1

NAVBASE POINT LOMA, CA (N63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-132	-132	-132	-132	-528	-132
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-132	-132	-132	-132	-528	-132

WPNSTA CHARLESTON, SC (N69214)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-23	-23	-23	-23	-92	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-23	-23	-23	-23	-92	-23

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

NAVSUPPACT CRANE, IN (N61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	89	89	89	89	358	89
Recap Change	0	0	-15	-15	-15	-15	-61	-15
BOS Change	0	0	-243	-243	-243	-243	-973	-243
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-169	-169	-169	-169	-676	-169

NAS PAX RIVER, MD (N0428A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-95	-95	-95	-95	-381	-95
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-95	-95	-95	-95	-381	-95

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/7

Data As Of 1/31/2005 4:51:43 PM, Report Created 2/11/2005 9:50:23 AM

Department : TJCSG
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 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	369	0	0	0	369
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	34	0	0	0	34
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Civilians Moving (the remainder)		0	0	278	0	0	0	278
Civilian Positions Available		0	0	91	0	0	0	91
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	369	0	0	0	369
Civilians Moving		0	0	285	0	0	0	285
New Civilians Hired		0	0	84	0	0	0	84
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	30	0	0	0	30
TOTAL CIVILIAN RIFS		0	0	23	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	84	0	0	0	84

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	369	0	0	0	369
Civilians Moving		0	0	285	0	0	0	285
New Civilians Hired		0	0	84	0	0	0	84
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	84	0	0	0	84

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : TJCSG
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 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	6	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	5	0	0	5
Civilian Positions Available		0	0	1	0	0	1
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	113	0	0	0	0	113
Early Retirement*	8.10%	0	9	0	0	0	9
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	7
Civilians Moving (the remainder)		0	85	0	0	0	85
Civilian Positions Available		0	28	0	0	0	28
CIVILIAN POSITIONS ELIMINATED	0	0	5	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS	0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: WPNSTA CHARLESTON, SC (N69214)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	18	0	0	0	18
Early Retirement*	8.10%	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Civilians Moving (the remainder)		0	14	0	0	0	14
Civilian Positions Available		0	4	0	0	0	4
CIVILIAN POSITIONS ELIMINATED	0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS	0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	201	0	0	0	201
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	152	0	0	0	152
Civilian Positions Available		0	0	49	0	0	0	49
CIVILIAN POSITIONS ELIMINATED		0	0	9	0	0	0	9
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	0	4
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	0	17
TOTAL CIVILIAN RIFS		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	31	0	0	0	31
Early Retirement*	8.10%	0	3	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Civilians Moving (the remainder)		0	22	0	0	0	22
Civilian Positions Available		0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED	0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS	0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	374	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	374	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	6	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	6	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	118	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	118	100.00%	100.00%

Department : TJCSG
 Scenario File : G:\COBRA Database\TECH-0042\Tech-0042 Part 9\Tech0042_pt9_01292005.CBR
 Option Pkg Name: TECH0008_Part_9_01292005.cbr
 Std Fctrs File : G:\COBRA 6.07\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	19	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	19	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	213	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	213	100.00%	100.00%

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	34	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0042A: C4ISR Research, Development, Acquisition, Test and Evaluation Consolidation - Maritime

The data in this report is rolled up by Region of Influence

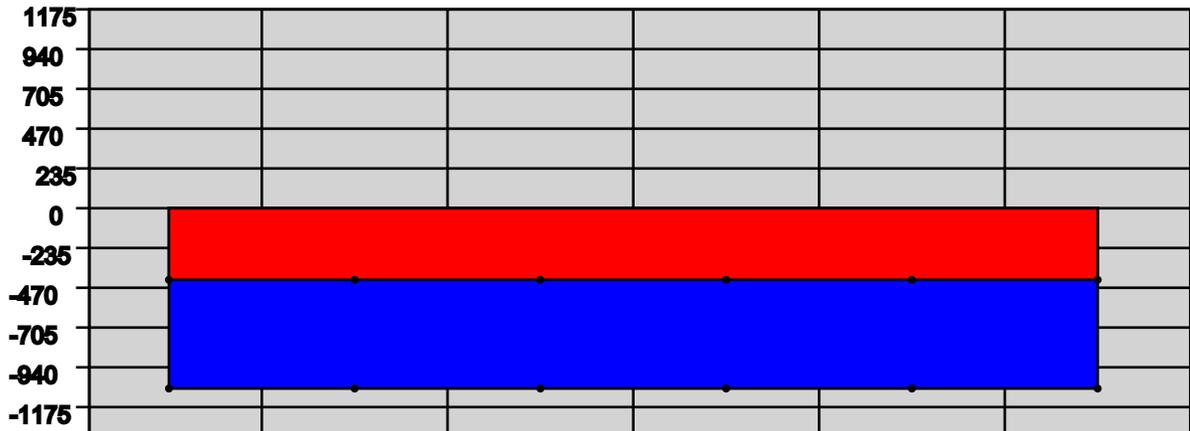
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	-1,069
Total Estimated Job Change / ROI Employment(2002):	-0.32%

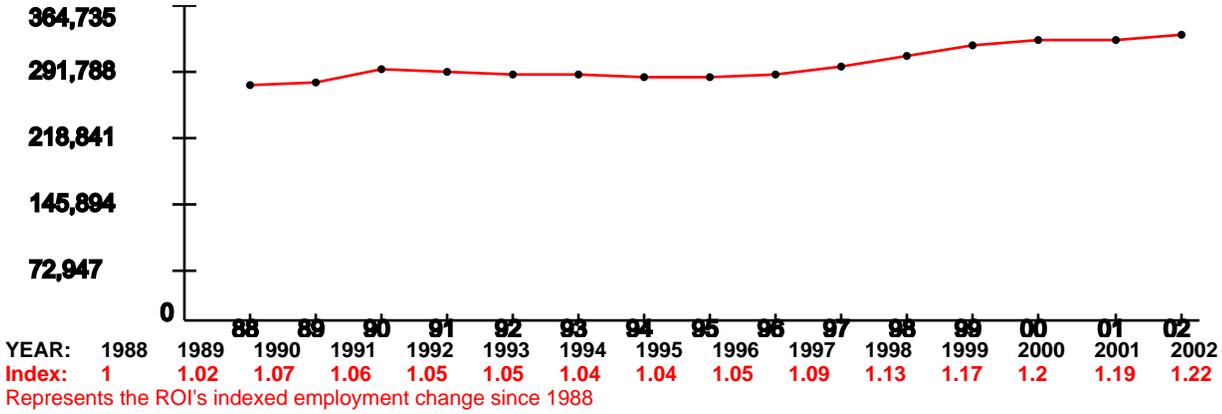
Cumulative Job Change (Gain/Loss) Over Time:



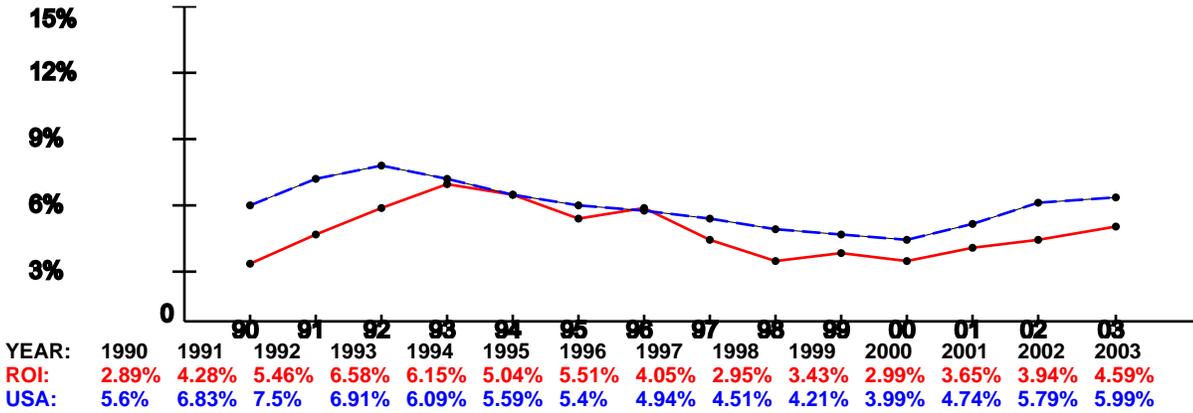
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-37	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-380	0	0	0	0	0
Cumulative Direct:	-417	-417	-417	-417	-417	-417
Cum Indlr/Induc:	-652	-652	-652	-652	-652	-652
Cumulative Total:	-1069	-1069	-1069	-1069	-1069	-1,069

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

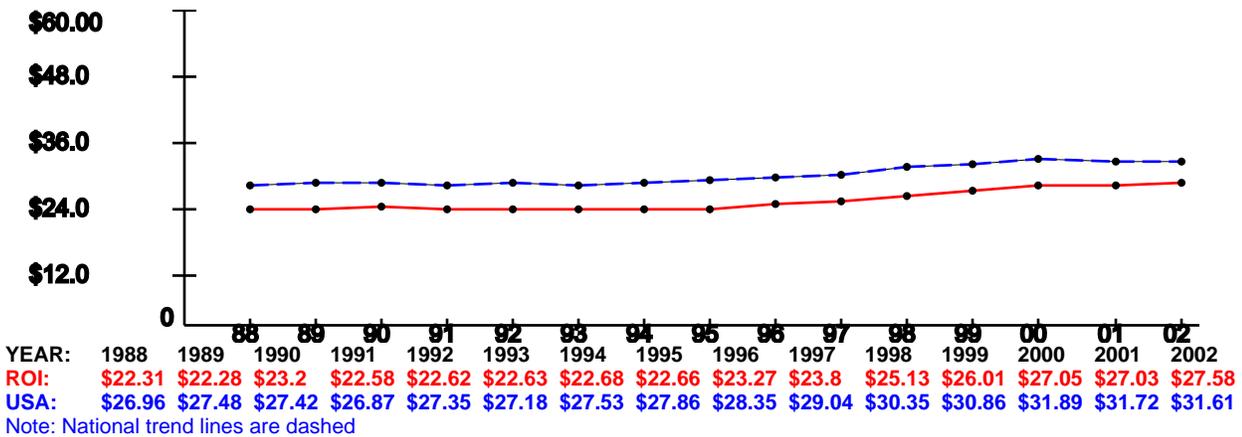
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



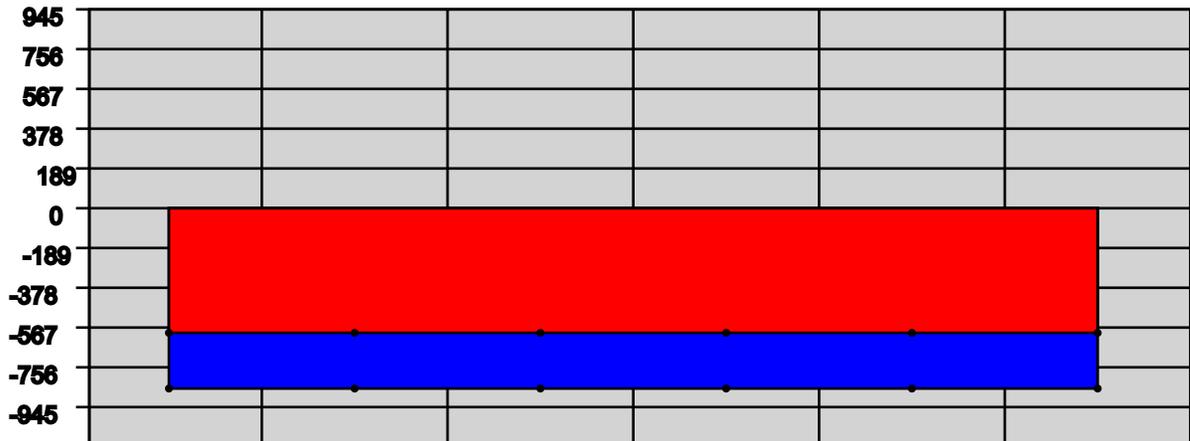
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-862
Total Estimated Job Change / ROI Employment(2002):	-10.11%

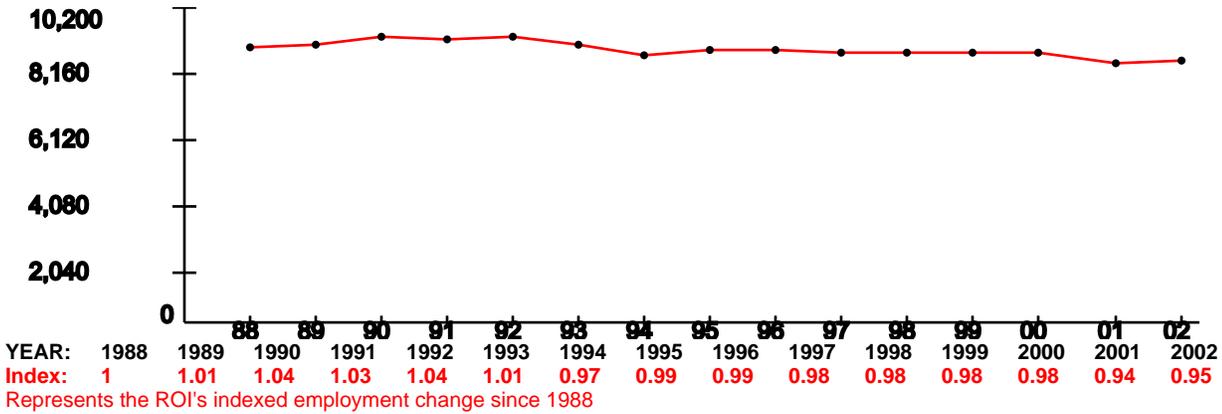
Cumulative Job Change (Gain/Loss) Over Time:



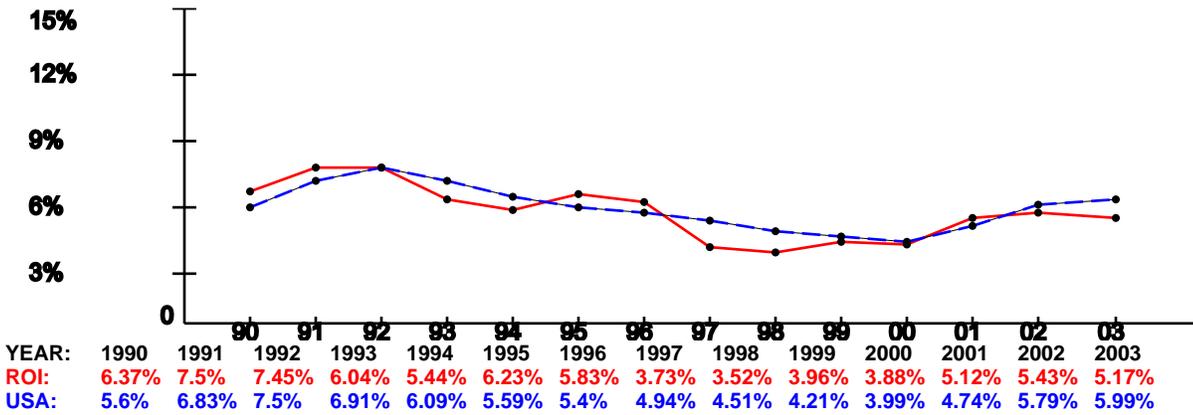
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-8	0	0	0	0	0
Direct Civllan:	-474	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-110	0	0	0	0	0
Cumulative Direct:	-592	-592	-592	-592	-592	-592
Cum Indlr/Induc:	-270	-270	-270	-270	-270	-270
Cumulative Total:	-862	-862	-862	-862	-862	-862

Martin County, IN Trend Data

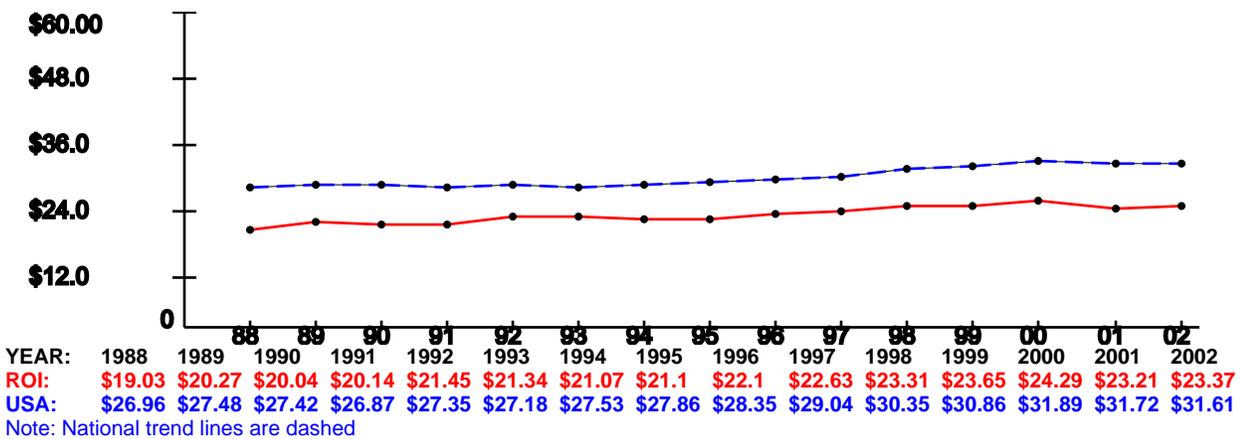
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



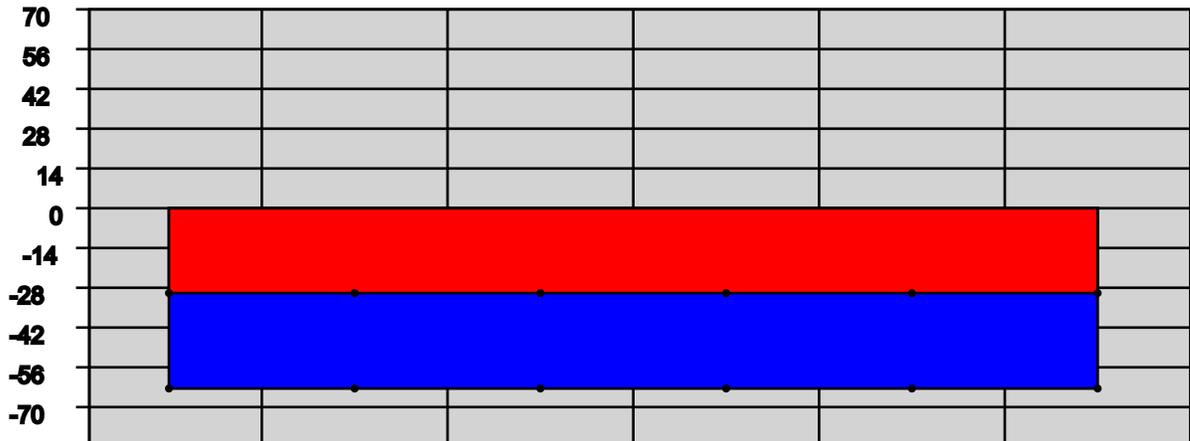
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 781,159
 ROI Employment (2002): 420,712
 Authorized Manpower (2005): 11,747
 Authorized Manpower(2005) / ROI Employment(2002): 2.79%
 Total Estimated Job Change: -63
 Total Estimated Job Change / ROI Employment(2002): -0.01%

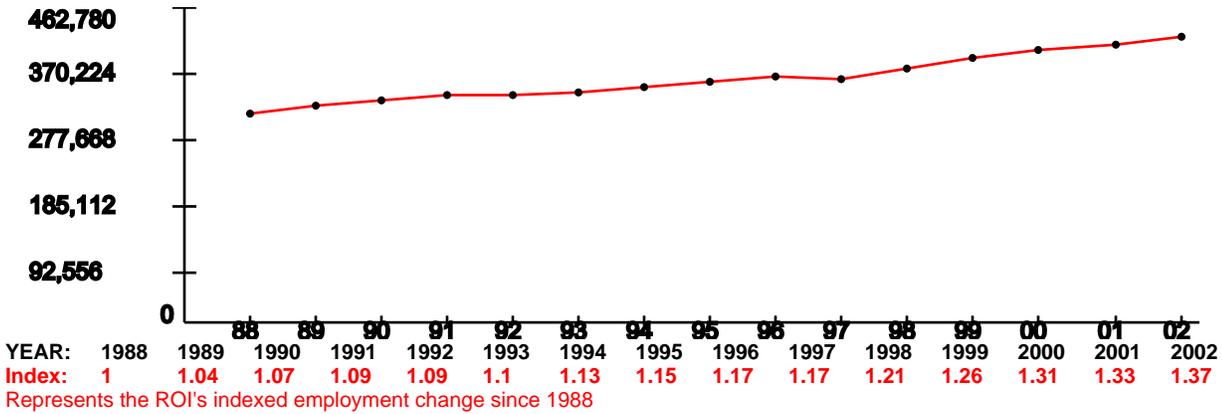
Cumulative Job Change (Gain/Loss) Over Time:



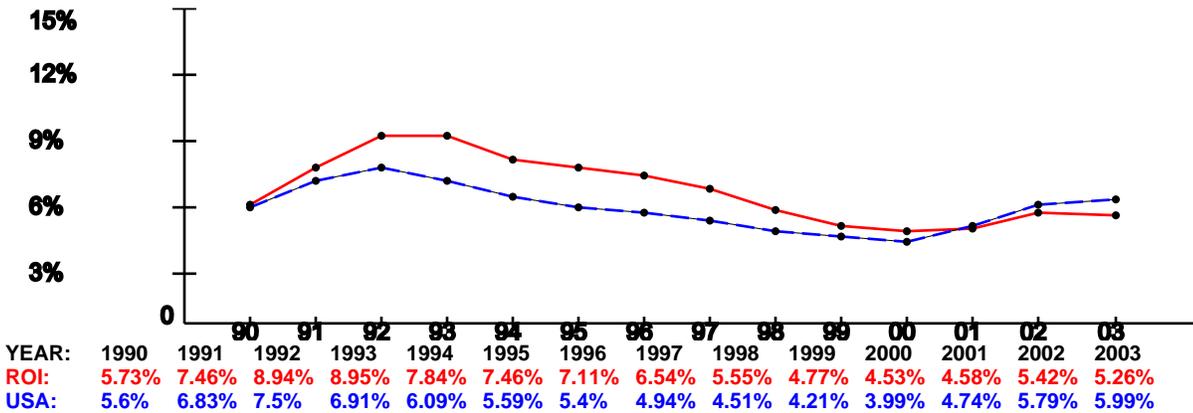
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	-6	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-24	0	0	0	0	0
Cumulative Direct:	-30	-30	-30	-30	-30	-30
Cum Indlr/Induc:	-33	-33	-33	-33	-33	-33
Cumulative Total:	-63	-63	-63	-63	-63	-63

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

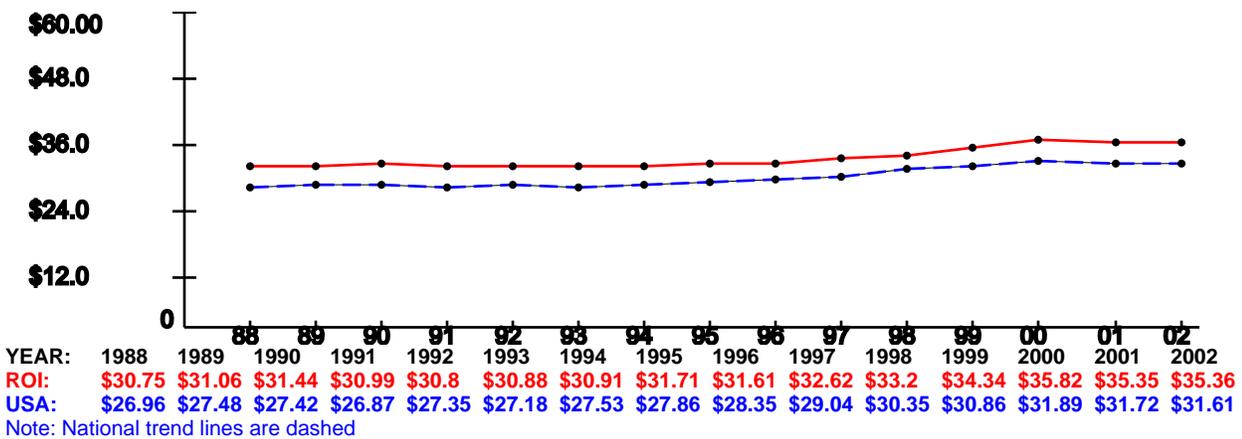
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



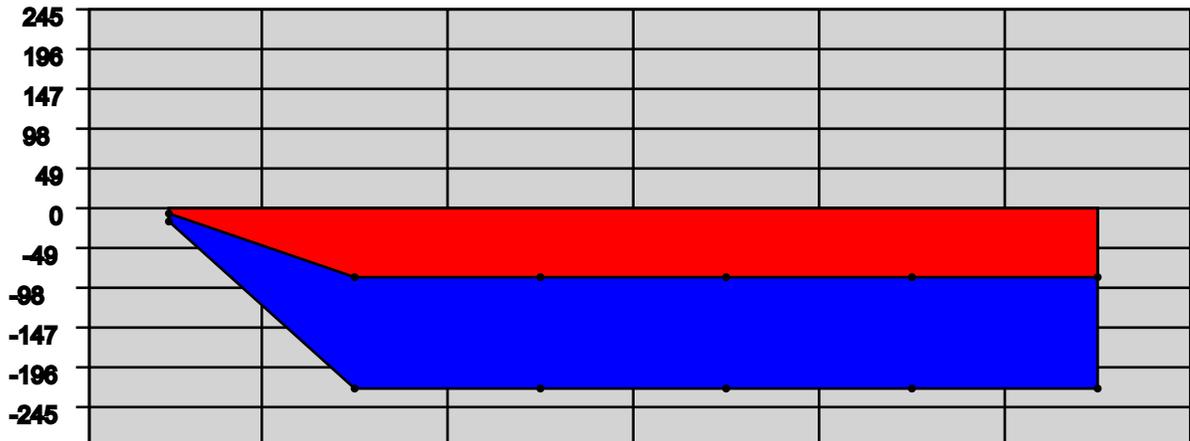
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,612,048
 ROI Employment (2002): 864,734
 Authorized Manpower (2005): 24,266
 Authorized Manpower(2005) / ROI Employment(2002): 2.81%
 Total Estimated Job Change: -223
 Total Estimated Job Change / ROI Employment(2002): -0.03%

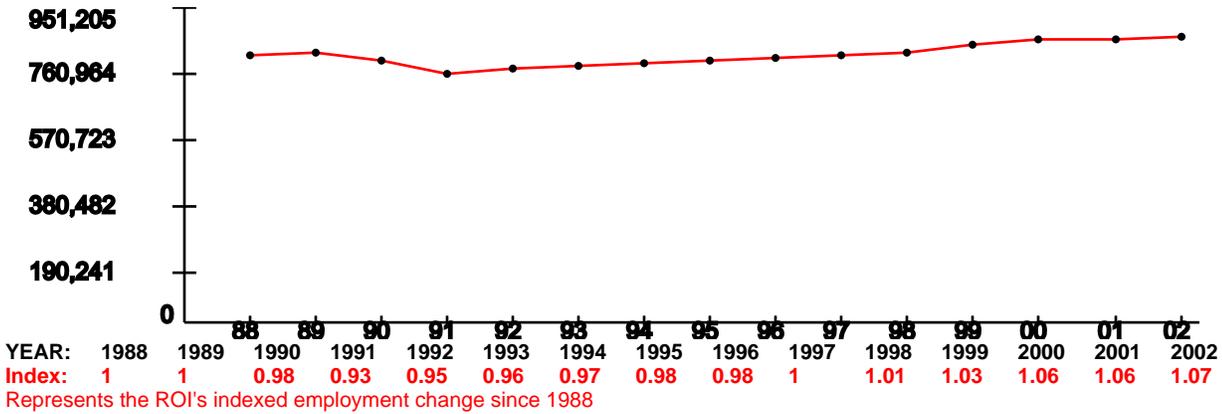
Cumulative Job Change (Gain/Loss) Over Time:



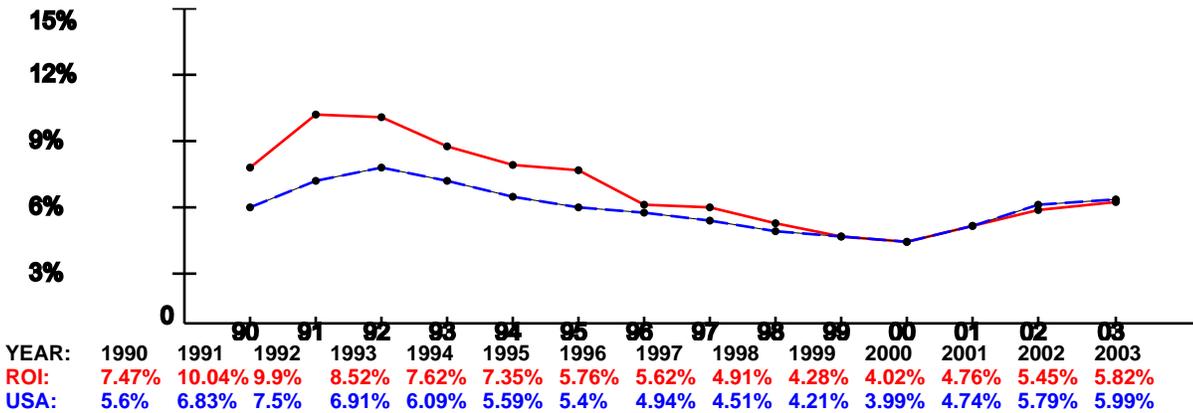
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-7	-63	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	-16	0	0	0	0
Cumulative Direct:	-7	-86	-86	-86	-86	-86
Cum Indlr/Induc:	-11	-137	-137	-137	-137	-137
Cumulative Total:	-18	-223	-223	-223	-223	-223

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

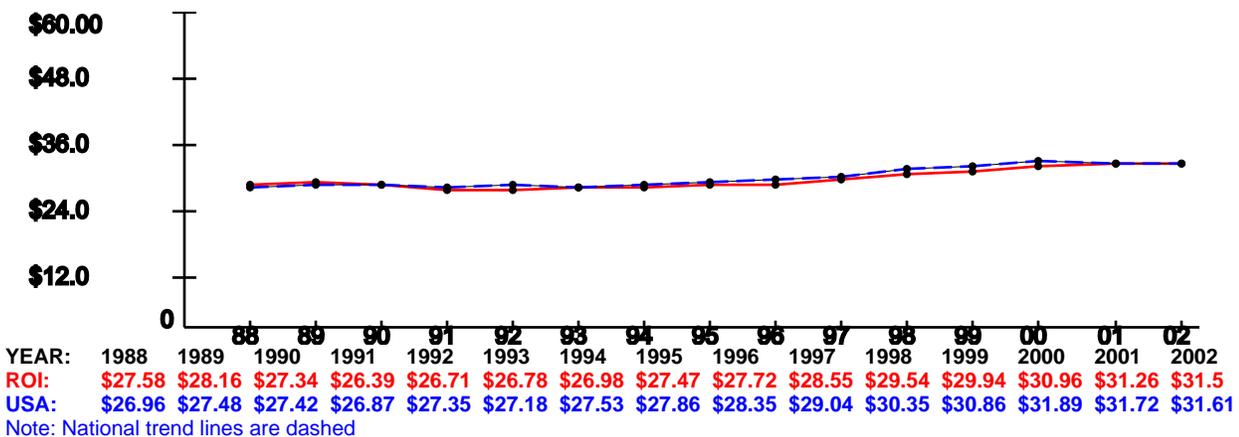
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



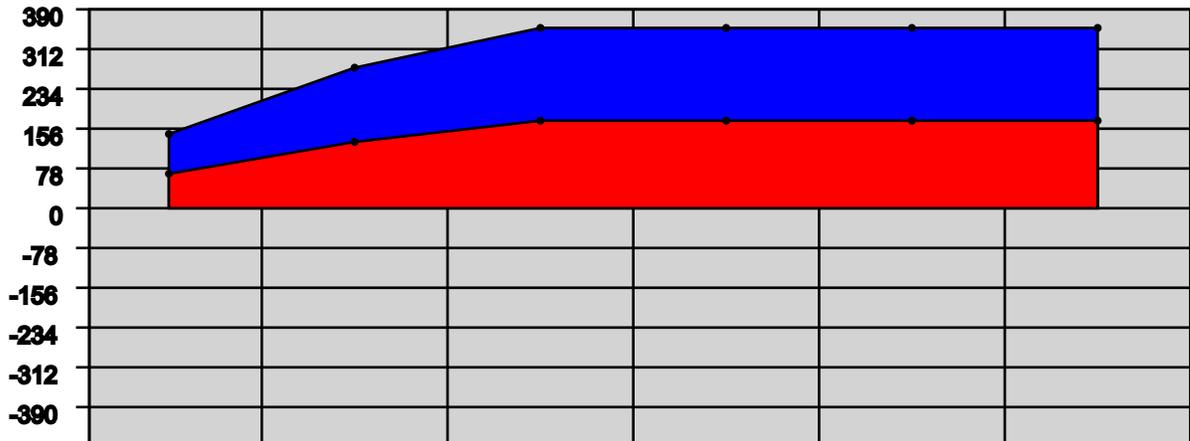
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 12,102
 Authorized Manpower(2005) / ROI Employment(2002): 0.67%
 Total Estimated Job Change: 354
 Total Estimated Job Change / ROI Employment(2002): 0.02%

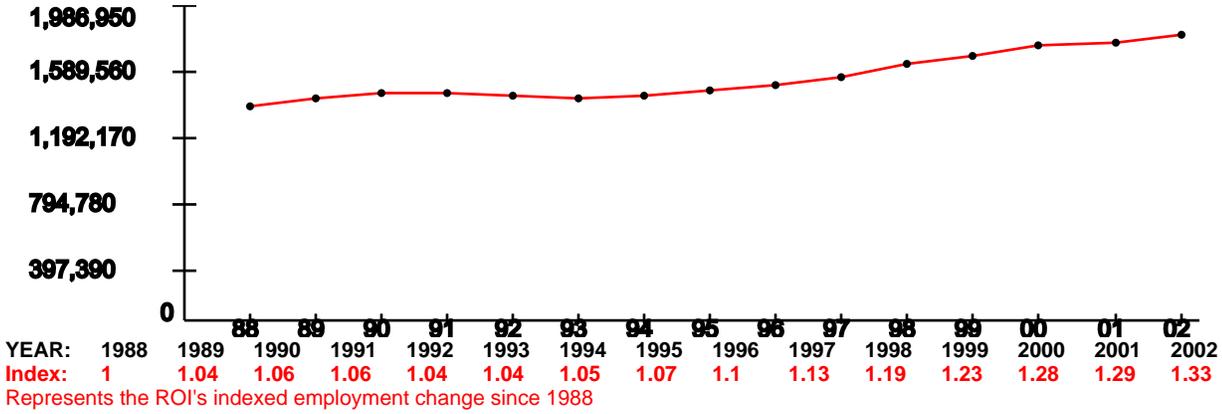
Cumulative Job Change (Gain/Loss) Over Time:



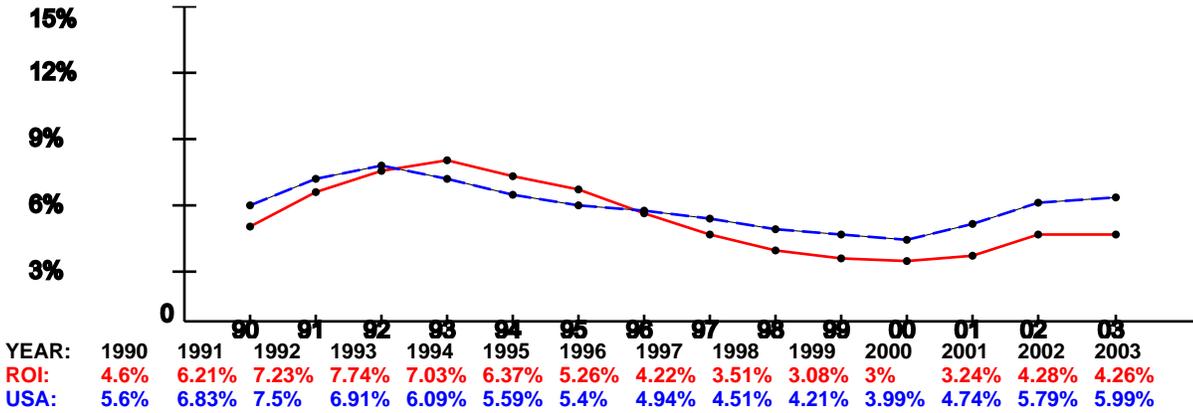
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-7	0	17	0	0	0
Direct Civllian:	76	63	81	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-59	0	0	0
Cumulative Direct:	69	132	171	171	171	171
Cum Indlr/Induc:	75	143	183	183	183	183
Cumulative Total:	144	275	354	354	354	354

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

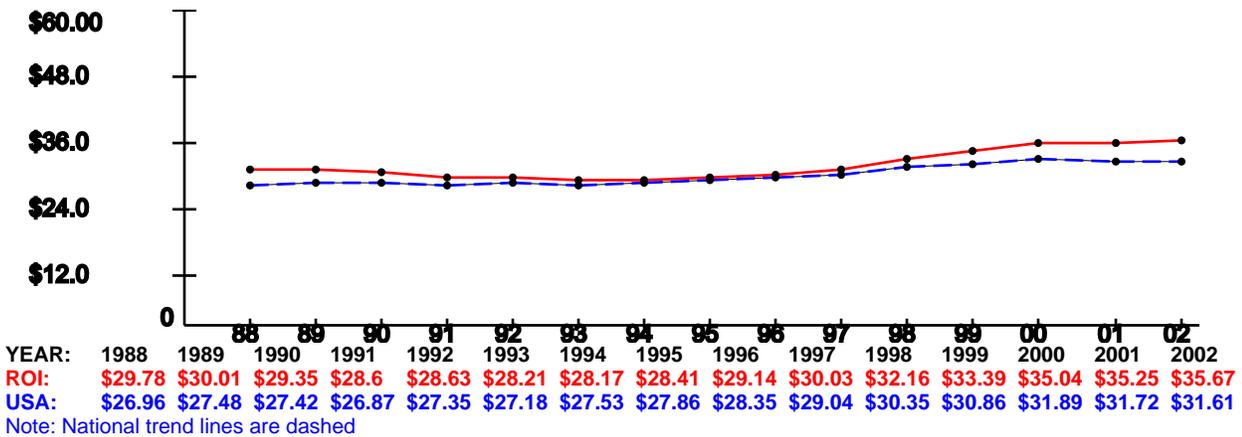
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



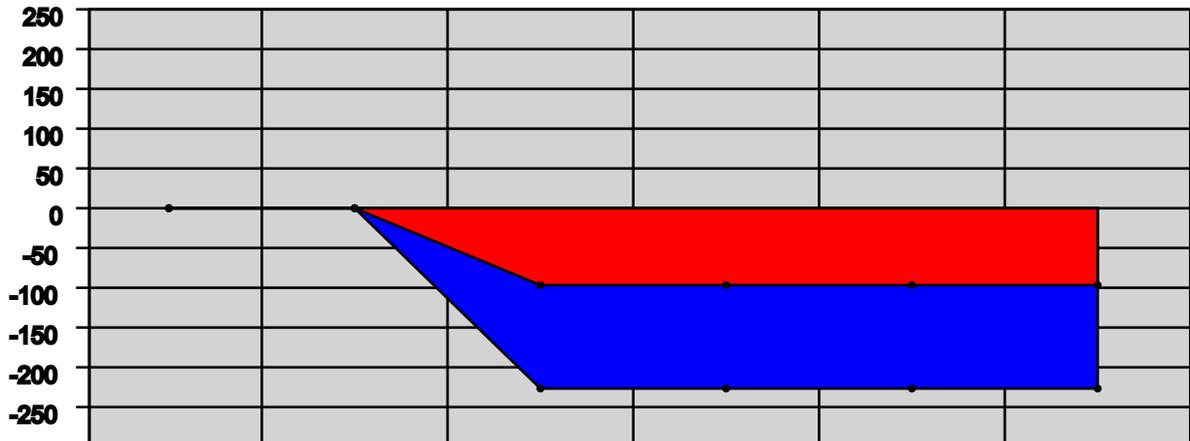
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	56,089
Authorized Manpower(2005) / ROI Employment(2002):	5.73%
Total Estimated Job Change:	-228
Total Estimated Job Change / ROI Employment(2002):	-0.02%

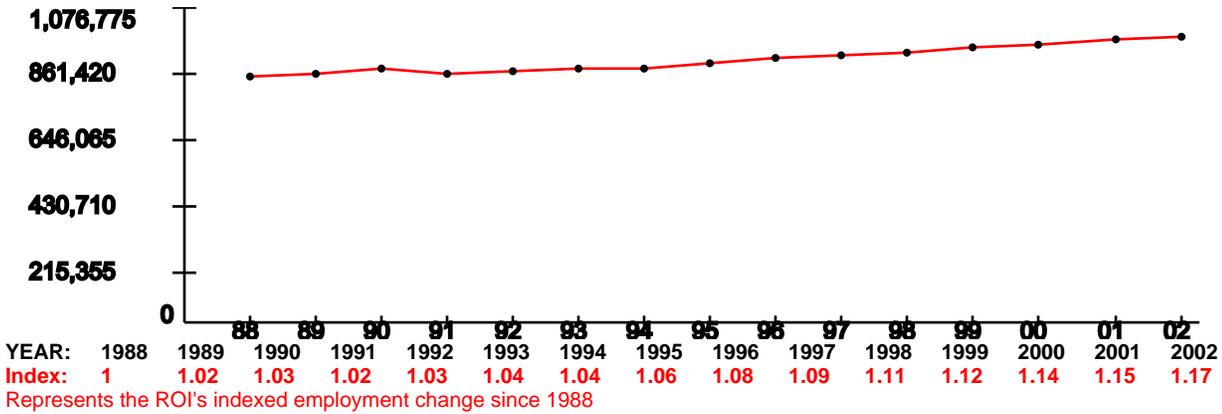
Cumulative Job Change (Gain/Loss) Over Time:



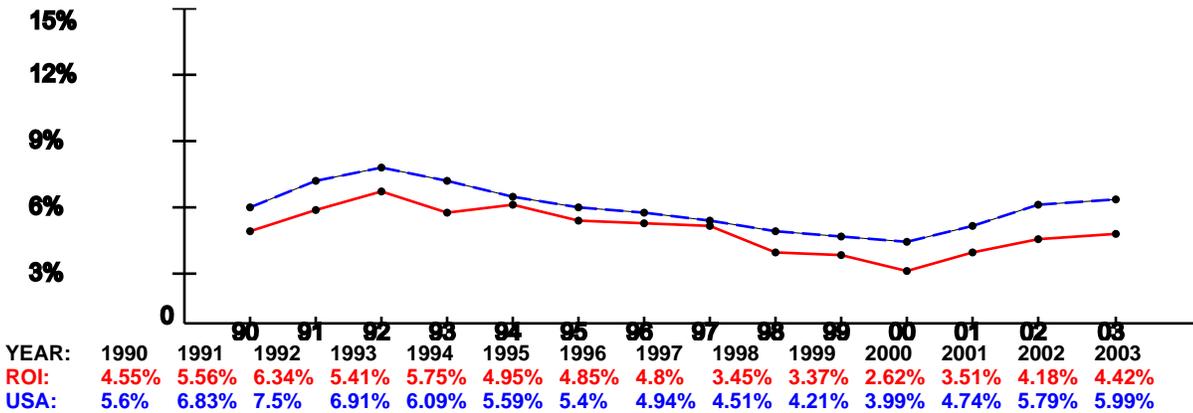
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-17	0	0	0
Direct Civilian:	0	0	-81	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-98	-98	-98	-98
Cum Indlr/Induc:	0	0	-130	-130	-130	-130
Cumulative Total:	0	0	-228	-228	-228	-228

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

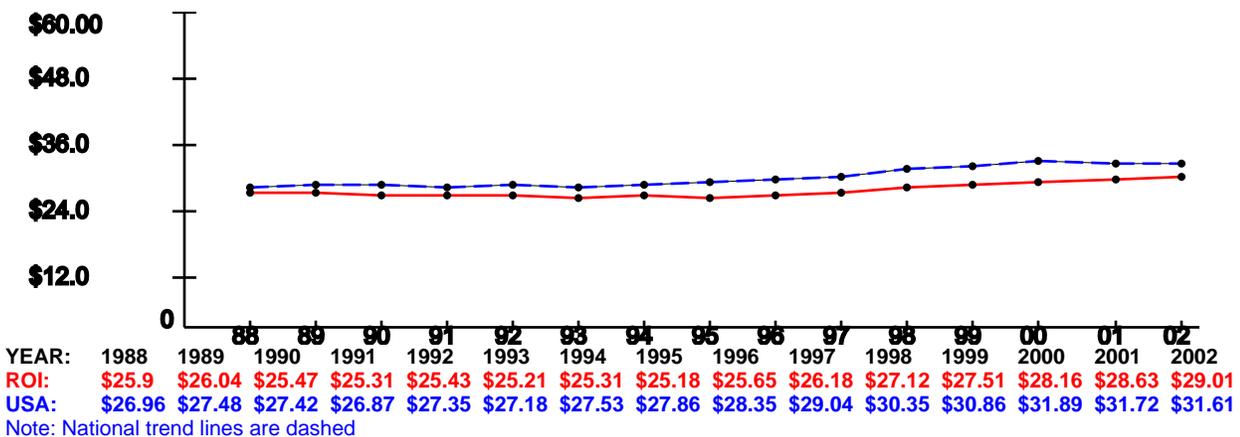
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



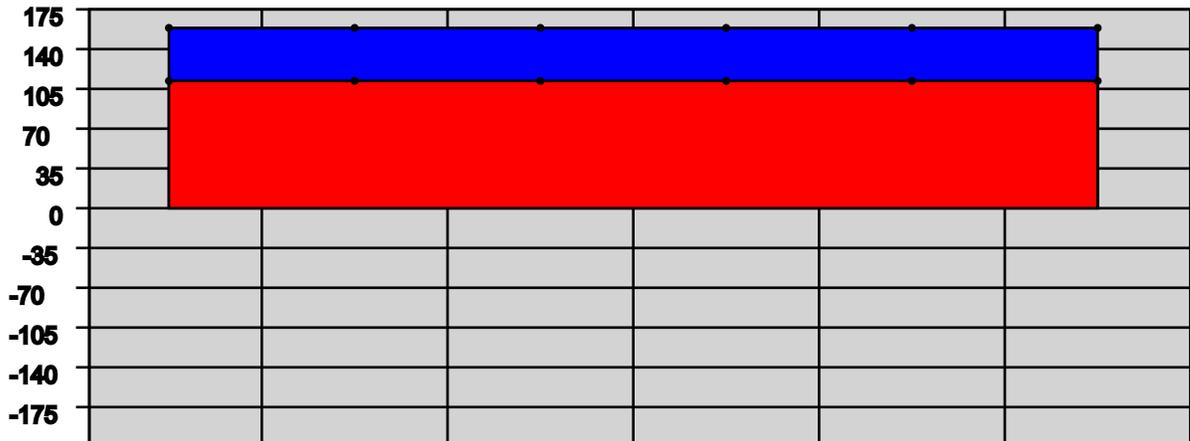
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	17,624
ROI Employment (2002):	14,171
Authorized Manpower (2005):	4,539
Authorized Manpower(2005) / ROI Employment(2002):	32.03%
Total Estimated Job Change:	162
Total Estimated Job Change / ROI Employment(2002):	1.14%

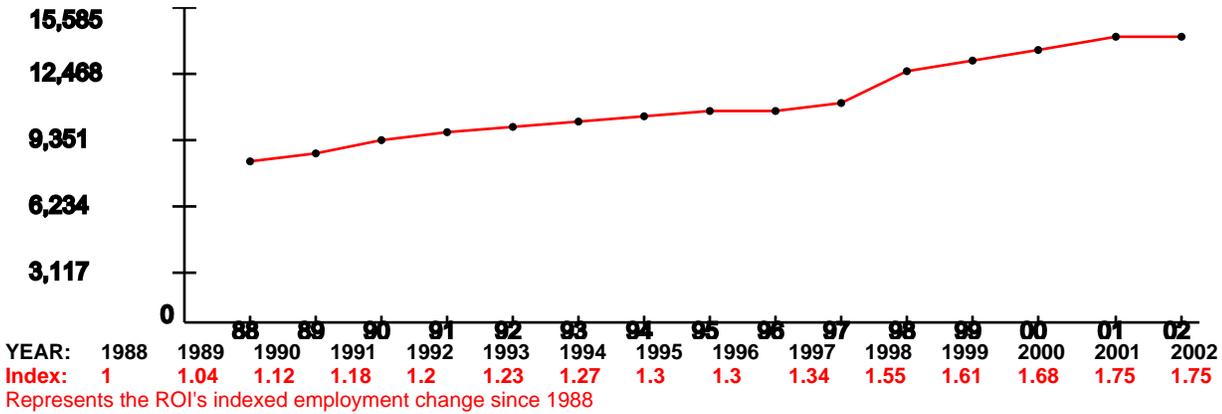
Cumulative Job Change (Gain/Loss) Over Time:



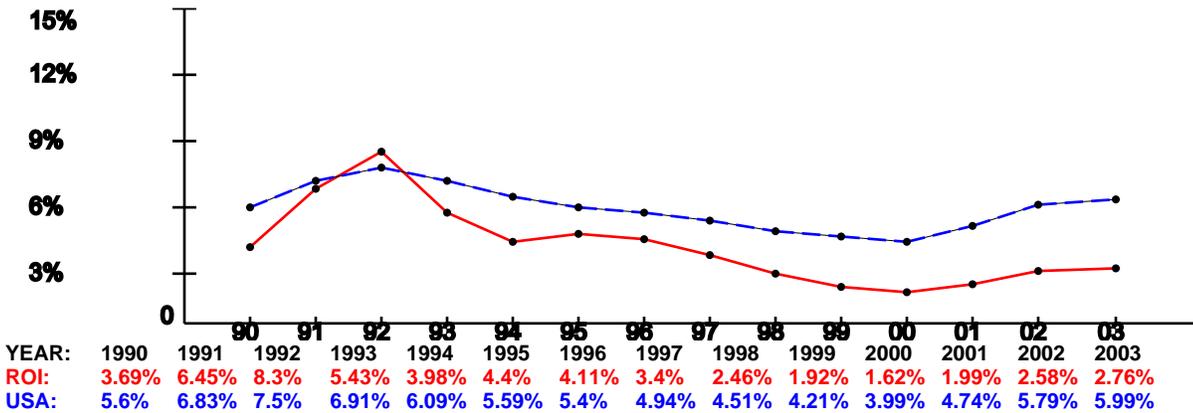
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-30	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	144	0	0	0	0	0
Cumulative Direct:	114	114	114	114	114	114
Cum Indir/Induc:	48	48	48	48	48	48
Cumulative Total:	162	162	162	162	162	162

King George County, VA Trend Data

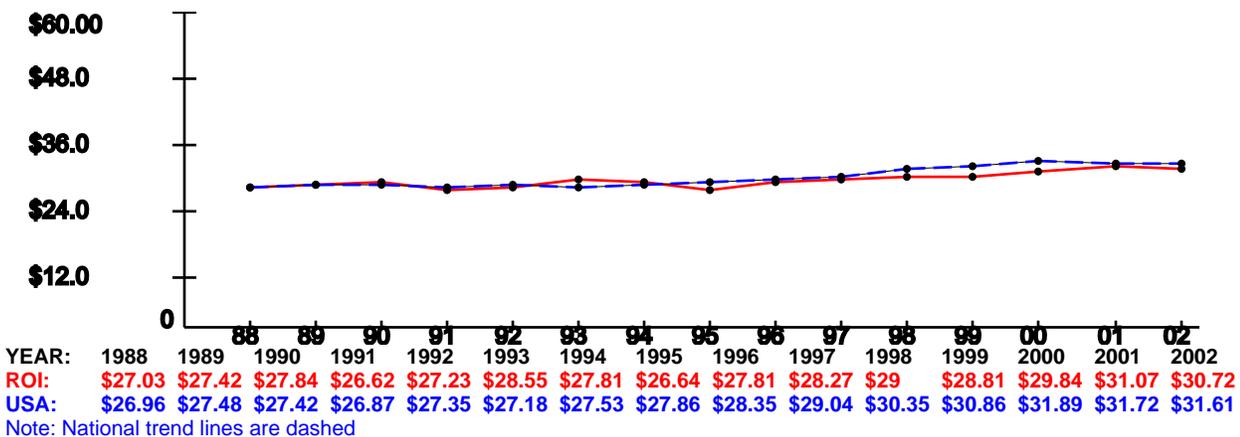
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVBASE_VENTURA_CTY_PT_MUGU_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVBASE_VENTURA_CTY_PT_MUGU_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. [TJCSG Note: Port Hueneme, CA, falls within this MSA.] The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$59,666	Basis: MSA
Median House Value	(US Avg \$119,600)	\$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	47,318	5 of 5 districts
Students Enrolled	50,665	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	15,370	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	8,478	Basis: 1 of 2 counties
Vacant Sale Units	1,847	

Vacant Rental Units	2,316	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,496	1,415	753,197	Basis: MSA
Ratio	1:503	1:532		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVBASE_VENTURA_CTY_PT_MUGU_CA to nearest commercial airport: 62.7 miles
 Is NAVBASE_VENTURA_CTY_PT_MUGU_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity.

NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$56,035	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$147,823	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,528	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	

Vacant Rental Units	7,070	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,074	1,677	962,289	Basis: special
Ratio	1:896	1:574		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,747.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles

Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. [TJCSG Note: The Naval Research Laboratory (NRL) Washington, DC, falls within this MSA.] The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
 Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity.

IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,362	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)	99999	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport: 52.1 miles
 Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	50648
Bristol	534678
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$50,700	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1016	6 of 6 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	

Vacant Rental Units	1,106	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,476	1,966	1,256,085	Basis: special
Ratio	1:507	1:639		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
 Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_SAN_DIEGO_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,882	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	395,947	23 of 24 districts
Students Enrolled	374,535	24 of 24 districts
Average Pupil/Teacher Ratio	20.1:1	24 of 24 districts
High School Students Enrolled	248,166	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1002	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	6 of 6 districts
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	33	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_SAN_DIEGO_CA to nearest commercial airport: 5.5 miles

Is NAVSTA_SAN_DIEGO_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPPACT_CORONA_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CORONA_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,404	Basis: MSA
Median House Value	(US Avg \$119,600)	\$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,499	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	529,699	21 of 21 districts
Students Enrolled	529,699	21 of 21 districts
Average Pupil/Teacher Ratio	21.9:1	21 of 21 districts
High School Students Enrolled	134,897	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	954	16 of 17 districts
Average ACT Score (US Avg 20.8)	20	17 of 17 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	75	
Available Vocational and/or Technical Schools	426	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,001	5,037	3,254,821	Basis: MSA
Ratio	1:542	1:646		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_CORONA_CA to nearest commercial airport: 12.8 miles
 Is NAVSUPACT_CORONA_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_CRANE_IN, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CRANE_IN is 91.2 miles from Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY - IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Greene	33157
Martin	10369
Monroe	120563
Owen	21786
Total	185,875

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,984	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$98,773	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,002	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	29,498	10 of 10 districts
Students Enrolled	24,008	10 of 10 districts
Average Pupil/Teacher Ratio	18.5:1	10 of 10 districts
High School Students Enrolled	24,002	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	19	6 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.1%	4.3%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	-1.1%	1.4%	.1%	2.9%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,746	Basis: 4 of 4 counties
Vacant Sale Units	1,220	
Vacant Rental Units	1,940	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	875	314	185,875	Basis: special
Ratio	1:212	1:592		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,750.0	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_CRANE_IN to nearest commercial airport: 91.2 miles
Is NAVSUPACT_CRANE_IN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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WPNSTA_CHARLESTON_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_CHARLESTON_SC is 100 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,491	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,154	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.3%	-2.5%	3.7%	3.0%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,621	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,441	2,058	549,033	Basis: MSA
Ratio	1:381	1:267		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_CHARLESTON_SC to nearest commercial airport: 5.4 miles
Is WPNSTA_CHARLESTON_SC served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

23 FEBRUARY 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Mr. James Geith email of 17 Feb 05 Re: TECH-0013(A), TECH-0005, 0006, 0031, 0042 Parts 1, 2, 9, TECH-0018 Parts 1, 2R, 3, 4 and 5

Encl: (1) SSEI for TECH-0005 (Revision)
(2) SSEI for TECH-0006 (Revision)
(3) SSEI for TECH-0031 (Revision)
(4) SSEI for TECH-0042 Part I
(5) SSEI for TECH-0042 Part II
(6) SSEI for TECH-0042 Part IX
(7) SSEI for TECH-0018 Part III
(8) SSEI for TECH-0018 Part IIR
(9) SSEI for TECH-0018 Part IV
(10) SSEI for TECH-0018 Part V

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, Policy Memorandum Eight-Selection Criterion 8 dated 4 January 2005, and your request reference (a), enclosures (1) through (10) are provided. These SSEIs have all been revised based on information provided by the TECH JCSG that original scenario actions have been deleted or changed. TECH-0013A is still pending receipt of the certified scenario data call. The SSEI will be forwarded as soon as the data is available for analysis. TECH-0018 Part 1 does not impact any DON installations therefore no SSEI will be compiled.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042 Part I (TECH-0008A data) (DON Installations only)

1. Consolidate Sensors, Electronic Warfare and Electronics DAT&E (Research remains in place) Functions at Naval Research Laboratory Washington, DC with Naval Surface Warfare Center Dahlgren, VA.
2. Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Surface Warfare Center Corona, CA with Naval Surface Warfare Center Dahlgren, VA.
3. Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Surface Warfare Center Crane, IN with Naval Surface Warfare Center Dahlgren, VA.
4. Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems San Diego CA with Naval Surface Warfare Center Dahlgren, VA.
5. Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems Charleston, SC with Naval Surface Warfare Center Dahlgren, VA.

General Environmental Impacts (Realigned Installations)

(DON Installations only)

Environmental Resource Area	Naval Research Laboratory Washington, DC (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)	Naval Support Activity Crane, IN (Installation Realigned)	Naval Submarine Base Point Loma San Diego, CA (SPAWAR) (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Realigned)
Air Quality	No impact	No impact	No impact.	No impact.	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impact.
Threatened& Endangered	No impact.	TES are present	No impact.	No impact.	No impact.

Species/Critical Habitat					
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.
Wetlands	1.3% wetlands within its auxiliary airfields. No impact.	6% wetlands within its auxiliary airfields. No impact.	9% wetland restricted acres on the military installation. No impact.	No wetland restricted acres on the military installation.	10% wetland restricted acres on the military installation. No impact.

Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Research Laboratory Washington, DC (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)	Naval Support Activity Crane, IN (Installation Realigned)	Naval Submarine Base Point Loma San Diego, CA (SPAWAR) (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Realigned)
Environmental Restoration	DERA costs \$0M thru FY03; \$0 M CTC	DERA costs \$0M thru FY03; \$0 M CTC	DERA costs \$68.5 M thru FY03; \$52 M CTC	DERA costs \$24.9 M thru FY03; \$53.4 M CTC	DERA costs \$22.5 M thru FY03; \$33 M CTC
Waste Management	None	None	None	None	None
Environmental Compliance	None	None	None	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants with the exception of 8 Hour and 1 hour O3 and Pb, which are Unclassifiable No impact.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites have been identified on the installation that may impact current construction or current operations. Potential impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 166 unconstrained acres are available for development out of 4306 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. No impact.

Noise	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. Potential impact regarding the Bald Eagle.
Waste Management	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and an interim or final RCRA Part X facility. Potential impact to hazardous waste and solid waste programs.
Water Resources	Installation discharges to an impaired waterway, groundwater and surface water contamination are reported. Virginia Pollution Discharge System requirements will have to be reviewed.
Wetlands	Installation has 16% wetland restricted acres on the installation and 12% wetland restricted acres on the range. Potential impact and wetland mitigation.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)
Environmental Restoration	DERA costs \$48.8 M thru FY03; \$18.3 M CTC
Waste Management	None
Environmental Compliance	Wetland Mitigation \$2,800K, NEPA EIS \$750K, New Air Permit Title 5 \$350K, Annual recurring Air Permit fees \$10K

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042 Part II (TECH-0008B data) (DON Installations only)

1. Consolidate Maritime Information Systems RDAT&E functions at Space & Naval Warfare Systems Charleston, SC with Space & Naval Warfare Systems San Diego CA.
2. Consolidate Maritime Information Systems RDAT&E functions at Naval Surface Warfare Center Dahlgren, VA with Space & Naval Warfare Systems San Diego CA.
3. Consolidate Maritime Information Systems RDAT&E functions at Naval Surface Warfare Center Corona, CA with Space & Naval Warfare Systems San Diego CA.
4. Consolidate Maritime Information Systems RDAT&E functions at Space & Naval Warfare Systems Norfolk, VA with Space & Naval Warfare Systems San Diego CA.
5. Consolidate Maritime Information Systems RDAT&E functions at Naval Surface Warfare Center Port Hueneme, CA with Space & Naval Warfare Systems San Diego CA.

General Environmental Impacts (Realigned Installations) (DON Installations only)

Environmental Resource Area	Naval Weapons Station Charleston, SC (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)	Naval Station Norfolk, VA (Installation Realigned)	Construction Battalion Center Port Hueneme, CA (Installation Realigned)
Air Quality	No impact.	No impact.	No impact.	No impact.	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.	No impact.	No impact.

Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.
Wetlands	10% wetland restricted acres on the military installation. No impact.	16% wetland restricted acres on the military installation. No impact.	6% wetlands within its auxiliary airfields. No impact.	8.8% wetlands within its auxiliary airfields. No impact.	No wetland restricted acres on the military installation.

Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Weapons Station Charleston, SC (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Support Activity Corona, CA (Installation Realigned)	Naval Station Norfolk, VA (Installation Realigned)	Construction Battalion Center Port Hueneme, CA (Installation Realigned)
Environmental Restoration	DERA costs \$22.5M thru FY03; \$33 M CTC	DERA costs \$48.8 M thru FY03; \$18.3 M CTC	DERA costs \$0 M thru FY03; \$0 M CTC	DERA costs \$85.9M thru FY03; \$24.3 M CTC	DERA costs \$40.7 M thru FY03; \$13 M CTC
Waste Management	None	None	None	None	None
Environmental Compliance	None	None	None	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Submarine Base Point Loma San Diego, CA (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds a CAA Major Operating Permit. A SIP growth allowance has been allocated for this installation.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites exist which do not restrict current construction or operations. The installation has potential archeological restrictions to future construction.
Dredging	No Impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports 67 unconstrained acres are available for development out of 1263 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.
Noise	No Impact.
Threatened& Endangered Species/Critical Habitat	Installation reports that federally-listed TES are present and candidate species are present.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.
Water Resources	The installation discharges to an impaired waterway, groundwater contamination has been reported
Wetlands	No wetland restricted acres on the military installation.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Submarine Base Point Loma San Diego, CA (Receiving Installation)
Environmental Restoration	DERA costs \$24.9 M thru FY03; \$53.4M CTC
Waste Management	None
Environmental Compliance	None

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042 Part IX (TECH-0008I data) (DON Installations only)

1. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Surface Warfare Center Corona CA with Naval Undersea Warfare Center Newport, RI
2. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems San Diego CA with Naval Undersea Warfare Center Newport, RI.
3. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems Charleston SC with Naval Undersea Warfare Center Newport, RI.
4. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Surface Warfare Center Crane IN with Naval Undersea Warfare Center Newport, RI.
5. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Air Warfare Center Aircraft Division Patuxent River MD with Naval Undersea Warfare Center Newport, RI.

General Environmental Impacts (Realigned Installations)

(DON Installations only)

Environmental Resource Area	Naval Support Activity Corona, CA (Installation Realigned)	Naval Support Activity Crane, IN (Installation Realigned)	Naval Submarine Base Point Loma San Diego, CA (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)
Air Quality	No impact	No impact.	No impact.	No impact.	No impact
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present	No impact.	No impact.	No impact.	No impact.
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.
Wetlands	6% wetlands within its auxiliary airfields. No impact.	9% wetland restricted acres on the military installation. No impact.	No wetland restricted acres on the military installation.	10% wetland restricted acres on the military installation. No impact.	24.5% wetlands within its auxiliary airfields. No impact.

Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Support Activity Corona, CA (Installation Realigned)	Naval Support Activity Crane, IN (Installation Realigned)	Naval Submarine Base Point Loma San Diego, CA (Installation Realigned)	Naval Weapons Station Charleston SC (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)
Environmental Restoration	DERA costs \$0M thru FY03; \$0 M CTC	DERA costs \$68.5 M thru FY03; \$52 M CTC	DERA costs \$24.9M thru FY03; \$53.4M CTC	DERA costs \$22.5 M thru FY03; \$33 M CTC	DERA costs \$40.3 M thru FY03; \$62 M CTC
Waste Management	None	None	None	None	None
Environmental Compliance	None	None	None	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Undersea Warfare Center Newport, RI (Receiving Installation)
Air Quality	Installation is in Serious Nonattainment for Ozone (1 hr). NUWC NEWPORT DIV NEWPORT, RI is proposed to be in Serious Nonattainment for Ozone (8 hour). It holds 2 CAA Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. NUWC NEWPORT DIV NEWPORT, RI is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.
Cultural/ Archeological/ Tribal Resources	Historic property has been identified on NUWC NEWPORT DIV NEWPORT, RI. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 115 unconstrained acres are available for development out of 323 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	NUWC NEWPORT DIV NEWPORT, RI is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations. Potential impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	TES present and have delayed or diverted testing. Potential impact.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.
Water Resources	Installation discharges to an impaired waterway, groundwater and surface water contamination are reported. Potential impact.
Wetlands	No impact.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Undersea Warfare Center Newport, RI (Receiving Installation)
Environmental Restoration	DERA costs \$0 M thru FY03; \$0 M CTC
Waste Management	None
Environmental Compliance	Environmental Assessment for Facility Rehabilitation \$100K

TECH-0042A – Summary

- Consolidates 11 Maritime C4ISR RDAT&E activities into 4 Centers
 - NRL (Research Focus)
 - Dahlgren (surface and above Sensors, EW and Electronics)
 - Newport (undersea Sensors, EW and Electronics)
 - San Diego (Information Systems)
- Facilitates closure of Crane and Corona
- Realigns over 1000 positions
- Eliminates over 100 positions
- Annual Recurring Savings over \$3M/year