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TECH 0006

Joint Centers for Fixed Wing Air Platform Research, Development & Acquisition, Test & Evaluation



Technical Joint
Cross-Service
Group

February 25 , 2005



#Tech-0006: Centers for Fixed Wing Air Platform RDAT&E

Candidate Recommendation (abbreviated): Realign Naval Air Engineering Station Lakehurst, NJ, by relocating fixed wing related Air Platform RDAT&E to NAS Patuxent River. Realign Naval Surface Warfare Center Corona, CA, by relocating fixed wing related Air Platform T&E to NAS Patuxent River. Realign Tinker, Robins, & Hill AFBs by relocating fixed wing related Air Platform D&A Wright Patterson AFB. Realign Wright Patterson AFB by relocating fixed wing related Live Fire T&E to Naval Air Weapons Station China Lake, CA.

Justification

- Enhances synergy by consolidating fixed wing work to major sites
- Preserves healthy competition
- Leverages climate/geographic conditions and existing infrastructure
- Minimizes environmental impact
- Provides reasonable home security risk dispersal

Military Value

- All functions move to locations with a higher military value score for that function.

Payback

- One-time cost: \$68.692M
- Net implementation cost: \$ 47.234M
- Annual recurring savings: \$ 6.496M
- Payback time: 13 yrs
- NPV (savings): \$15.261M

Impacts

- Criterion 6: -31 to -873 jobs; <0.1% to 0.1%
- Criterion 7: No issues
- Criterion 8: No impediments

Candidate Recommendation TECH-0006

Candidate Recommendation: Realign Naval Air Engineering Station Lakehurst, NJ, by relocating fixed wing related Air Platform Research, Development and Acquisition, and Test & Evaluation to Naval Air Station Patuxent River, MD, Realign Naval Surface Warfare Center Corona, CA, by relocating fixed wing related Air Platform Test and Evaluation to Naval Air Station Patuxent River, MD

Realign Tinker Air Force Base, OK, Robins, Air Force Base, GA, and Hill Air Force Base, UT, by relocating fixed wing related Air Platform Development and Acquisition to Wright Patterson Air Force Base, OH,

Realign Wright Patterson Air Force Base, OH, by relocating fixed wing related Live Fire Test and Evaluation to Naval Air Weapons Station China Lake, CA.

Justification: This recommendation will consolidate all Fixed Wing Air Platform RDAT&E at two principal sites: Naval Air Station (NAS) Patuxent River, MD, and Wright-Patterson Air Force Base (AFB), OH, while retaining several specialty sites. Research and Development & Acquisition will be performed at NAS Patuxent River and Wright-Patterson AFB. Lakehurst will be retained as a dedicated RDAT&E facility for Navy Aircraft Launch and Recovery Equipment.

This recommendation includes Research, Development and Acquisition and Test & Evaluation activities in Fixed Wing Air Platforms across the Navy and Air Force. The planned component moves will enhance synergy by consolidating to major sites, preserve healthy competition, leverage existing infrastructure, minimize environmental impact, and effect reasonable homeland security risk dispersal. The relocation of Fixed Wing Air Platform Research was previously accomplished in response to the S&T Reliance Agreements resulting in the consolidation at Wright Patterson AFB with the maritime related Fixed Wing Air Platform Research consolidated at NAS Patuxent River,

The consolidation of the Lakehurst Aviation Support Equipment work at NAS Patuxent River will enhance productivity because of increased synergy and reduced personnel requirements. This move must be executed in a manner to avoid splitting the Fixed Wing and Rotary Wing elements of this function since both elements depend on the same personnel and facilities. Currently, NAS Patuxent River hosts the Aviation Support Equipment Program Management and T&E functions. Subsequent to executing this and other recommendations, all Navy Aviation Support Equipment work will then be performed at one site in conjunction with all other Navy Air Platform RDAT&E functions. The retention of Lakehurst as a dedicated Aircraft Launch and Recovery Equipment RDAT&E site was a Navy decision largely dictated by concern over the potential loss of an

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intellectual capital base that could not be replicated or purchased from industry. This decision is supported by the extreme costs that would be associated with the heavy civil engineering works essential to relocation of those facilities.

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The Fixed Wing related Air Platform Test and Evaluation effort reported by NAVSURFWARCENDIV Corona [64267] is Metrology and Calibration (METCAL) work. Relocating this work to NAS Patuxent River will consolidate all such work at one site with a resultant increase in efficiency. This action must be executed in a manner to preserve the existing synergy between the Fixed Wing and Rotary Wing workload elements.

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The Air Force intends to consolidate Development & Acquisition functions currently resident at Logistic Centers (Hill AFB, Tinker AFB and Robbins AFB) at Wright-Patterson AFB. These moves will increase efficiency by making a robust acquisition organization available to all Air Force Fixed Wing Air Platform D&A functions.

The consolidation of all Fixed Wing Air Platform Survivability Live Fire T&E at China Lake is driven by the redundancies that currently exist between the two sites, (Wright Patterson AFB and China Lake), and the potential savings afforded by establishing a single live fire test range for fixed wing air platforms. China Lake has this capability and has been doing such work for many years. This action will increase efficiency by reducing overall manpower requirements while also reducing redundancies that exist across the Live Fire Testing domain.

Payback: The total maximum estimated one-time cost to the Department of Defense to implement this recommendation is \$68,692K. The net of all costs and savings to the Department during the implementation period is a cost of \$47,234K. Annual recurring savings to the Department after implementation are \$6,496K with a payback expected in 13 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$15,261K.

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Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 873 jobs (474 direct jobs and 399 indirect jobs) over the 2006-2011 period in the Edison, NJ Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 41 jobs (21 direct jobs and 20 indirect jobs) over the 2006-

2011 period in the Ogden-Clearfield, UT Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 31 jobs (14 direct jobs and 17 indirect jobs) over the 2006-2011 period in the Oklahoma City, OK Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 95 jobs (47 direct jobs and 48 indirect jobs) over the 2006-2011 period in the Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 65 jobs (40 direct jobs and 25 indirect jobs) over the 2006-2011 period in the Warner Robins, GA Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

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Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 32 jobs (20 direct jobs and 12 indirect jobs) over the 2006-2011 period in the Dayton, OH Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

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Community Infrastructure Impact: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

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Environmental Impact: China Lake is moderate nonattainment for PM10. It holds 336 CAA Major Operating permits. This recommendation will not create any problems with respect to China Lake's current or proposed air quality status. Implementation of this recommendation will not require the use of emission credits. Existing CAA district and Title V permits at the Weapons Survivability Laboratory complex can accommodate the proposed test pad and the increase in workload, fuel, and energetics consumption without modification. Construction of the test pad will not trigger General Conformity, based on analysis of significantly larger projects that have remained below the de minimis threshold. The Kern County portion of China Lake is in maintenance area. However, implementation of this recommendation will take place in the San Bernadino County portion of China Lake, which is not in any maintenance areas. A conformity analysis is required at Wright-Patterson. Air credits are currently not available. A more in-depth review is required. An initial analysis indicates a conformity determination is not required. Archeological and historical sites exist at China Lake. Federally recognized Native American Tribes have asserted an interest in the installation.

The proposed increases to Weapons Survivability Lab operations would be accommodated within an established range test area. The new test pad described in the recommendation would be built on an existing disturbed area used for the same purpose. On installation cemeteries impose limitations on fee simple ownership at Wright-Patterson (e.e., access easements). 50 Archaeological sites are present, and some with high potential for archaeological sites. One constrains training/testing operations by restricting digging in the area. Another site constrains future construction. 22 Historic sites and 4 historic districts are present at Wright-Patterson. Additional operations may impact these areas, which may restrict operations. ESQD Arcs exist on Patuxent River with one waiver and one exemption. None of the arcs can be expanded. The installation has one international treaty (Open Skies Treaty). The installation also has underground storage tanks. The installation has 876.52 unconstrained acres available for development. This scenario will require construction of a facility within the Chesapeake Bay Critical Area. However, this constraint will not preclude addition the new mission. The facility construction site plan will require review by the State of Maryland for consistency with the critical area laws. The state may identify mitigation measures (i.e., storm water management) that will be addressed during the facility design. Marine mammals and sensitive resource areas are present at China Lake. The Indiana bat is a T&E species on Wright-Patterson that impacts operations. Tree cutting is prohibited between 15 April and 15 September to avoid incidental take of roosting bats. No training restrictions. Additional operations may further impact this T&E specie. Solid wastes created by the new mission can be fully accommodated under China Lakes existing solid waste management capabilities provided under a base Operating Services Contract. China Lake has a permitted hazardous waste RCRA TSD facility and a final RCRA Subpart X permit. The hazardous waste program at Wright-Patterson will require modification. This recommendation will increase the water demand at China Lake and Patuxent River. Contamination has been found in the groundwater at both locations but that will not restrict the new mission. Lakenhurst, China Lake, Patuxent River, and Corona, discharge to an impaired waterway and groundwater contamination has been found. Wetlands restrict <1% of Wright-Patterson. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations. This recommendation has no impact on dredging or noise. This recommendation will require additional hazardous waste disposal costs at China Lake and Wright-Patterson and environmental compliance costs at Wright-Patterson. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Deleted: This Candidate Recommendation has no impact at Patuxent River NAS on air quality; dredging; land use constraints or sensitive resource areas; marine mammals' resources or sanctuaries; waste management; or wetlands. This recommendation does not impact the costs of environmental restoration or waste management. Cultural Archeological, and tribal resources exist at Patuxent River NAS but are not expected to have any impact on new military construction. Threatened and endangered species exist at Patuxent River NAS and may have potential impact on new military construction. Water demand at Patuxent River NAS would increase. The State of Maryland currently regulates water withdrawals due to contamination found in groundwater.¶

Deleted: This Candidate Recommendation will not be impacted by the current "moderate non-attainment" status (relative to PM10) for NAWS China Lake because the site of the relocated function will be in the San Bernardino County sector of NAWS which is not in the maintenance area. Since the additional construction will be in an existing disturbed area and will be used for the same purpose, no cultural/archeological/tribal resource impacts would constrain this action. Further, this action will not impact ESQD Arcs, International treaties or underground storage tanks although all of these exist in the area. Marine mammals, noise zones and threatened & endangered all exist but will not impact this action. Increases in solid waste and water demand will be accommodated within existing regulations and capabilities.¶

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Supporting Information

Conflicts or Competing Recommendations: The consolidation of the Lakehurst Aviation Support Equipment work at the Naval Air Warfare Center Aircraft Division, Patuxent River proposed under this candidate recommendation will enhance productivity because of increased synergy and reduced personnel requirements. This move, however, must be executed in consort with TECH-0005 in order to avoid splitting the Fixed Wing and Rotary Wing elements of this function since both elements are depend on the same personnel and facilities.

Force Structure Capabilities: The consolidation of air platform work at large centers supporting R, D&A, and T&E functions makes specialized laboratories, equipment, and intellectual capital available across the life cycle of a program. Although particularly valuable in defining a “requirement push” to the Research community, this consolidated business model is also of great value in expediting a “technology pull”. The accommodation of disruptive technologies through proof-of-concept testing and rapid transition into existing or developing platforms is absolutely essential to minimizing the resources required to acquire and maintain a stable of superior combat aircraft. The actions proposed under the candidate recommendation support such a concept of operations. It is difficult to predict what technologies will drive the character of air platform design in the future, but it is certain that disruptive breakthroughs will have a dramatic impact on future forces. The likelihood is high that major efforts such as the National Nano-Technology Initiative or the High Performance Computing program will lead to fast-paced developments that simply cannot be ignored regardless of cost considerations. When these occur, only a highly integrated, internally leveraged RDAT&E infrastructure can exploit science for the benefit of the warfighter. The Air Force facility has existed at Wright-Patterson AFB (without the OAR T&E element) for decades and the past BRAC rounds were used by the Navy to create a similar, sea-level facility at Patuxent River NAS (including OAR T&E).

Military Value Analysis Results: [All moves stipulated by this Candidate Recommendation move either R, D&A or T&E functions to facilities having a higher military value in the respective function than the facility from which such move originated.](#)

Capacity Analysis Results: The functions to be received by Patuxent River NAS will be housed in new construction. The available buildable acres at Patuxent River NAS exceed the requirements of this Candidate Recommendation. The functions to be received by Wright-Patterson AFB will be housed in existing structures without need for refurbishment.

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T&E from Wright Patterson AFB [46TW-FFTF30]

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Air Force T&E will be consolidated at Edwards AFB and

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Navy T&E will be consolidated at NAS Patuxent River

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scenario as well as TECH-0005,

Fixed Wing Air Platform Research, Development and Acquisition, Test and
Evaluation
Air Platform Research

Facility Name	MilVal
Wright-Patterson AFB	0.6556
USN_8_Pax (NAS Patuxent River)	0.5180
Naval Research Laboratory Washington DC	0.3108
DARPA	0.2441
FORT EUSTIS	0.2378
NAVAIRWARCENACDIV Lakehurst	0.2333
OFFICE OF NAVAL RESEARCH	0.2011
ADELPHI LABORATORY CENTER CLEVELAND	0.1667
Arnold AFS	0.1604
USA_2_Hampton	0.1578
ARMY RESEARCH LABORATORY/ARO	0.1567
REDSTONE ARSENAL Moffett Field	0.1258
REDSTONE ARSENAL	0.0977
FORT RUCKER	0.0762
USN_2_Pt Mugu	0.0507
ADELPHI LABORATORY CENTER	0.0354

22 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Fixed Wing Air Platform Research, Development and Acquisition, Test and Evaluation
Air Platforms D&A

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	0.6556
Wright-Patterson AFB	0.5303
REDSTONE ARSENAL	0.3901
NAVAIRWARCENACDIV Lakehurst	0.2859
Hill AFB	0.2464
Tinker AFB	0.1845
Warner Robbins AFB	0.1829
Naval Research Laboratory Washington DC	0.1621
Hanscom AFB	0.1520
NAVSURFWARCENDIV_CORONA_CA	0.1459
FORT EUSTIS	0.1452
ABERDEEN PROVING GROUND	0.1363
USN_4_San Diego	0.1311
FORT RUCKER	0.1273
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington	0.0932
USN_2_Pt Mugu	0.0915
DET NATEC BRUNSWICK	0.0899
USN_2_China Lake	0.0585

53 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Fixed Wing Air Platform Research, Development and Acquisition, Test and Evaluation
Air Platforms T&E

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	0.6377
Eglin AFB	0.5251
EDWARDS AFB	0.5137
USN_2_Pt Mugu	0.4821
USN_2_China Lake (NAVAIRWPNSTA China Lake)	0.4476
REDSTONE ARSENAL	0.3550
NELLIS AFB	0.3410
FORT RUCKER	0.3119
FT HOOD	0.2521
Arnold AFS	0.1334
NAVAIRWARCENACDIV Lakehurst	0.0966
NAVSURFWARCENDIV_CORONA_CA	0.0698
USAF_2_Alamogorgo	0.0689
Tucson IAP AGS	0.0638
COMOPTEVFOR_NORFOLK_VA	0.0618
Wright-Patterson AFB	0.0584
YUMA PROVING GROUND	0.0571
ABERDEEN PROVING GROUND	0.0567
Tyndall AFB	0.0564
FORT EUSTIS	0.0497
Warner Robbins AFB	0.0305
FORT MONMOUTH	0.0291
USAF_2_Palmdale	0.0290

33 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations Doing Fixed Wing Air Platform Research, Development and Acquisition, Test and Evaluation

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
SOLDIER SYSTEMS CENTER	150,511	205,538	150,511	(55,027)	226,092	(75,581)
FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
NAVAIRWARCENACDIV Lakehurst	1,878,697	245,820	1,878,697	1,632,877	270,402	1,608,295
Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
USN_8 Pax (NAS Patuxent River)	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
ADELPHI LABORATORY CENTER	343,645	199,721	343,645	143,924	219,693	123,952
ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
DARPA	199,335	206,681	199,335	(7,346)	227,349	(28,014)
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington	38,303	7,680	38,303	30,623	8,448	29,855
OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
FORT EUSTIS	142,055	63,231	142,055	78,824	69,554	72,501
USA_2 Hampton	156,887	18,672	156,887	138,215	20,540	136,347
ARMY RESEARCH LABORATORY/ARO	29,954	33,793	29,954	(3,839)	37,173	(7,219)
FORT BRAGG	94,044	14,720	94,044	79,324	16,192	77,852
Warner Robbins AFB	113,239	9,556	113,239	103,683	10,511	102,728
USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
Tyndall AFB	251,291	73,453	251,291	177,838	80,799	170,492
Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
FORT RUCKER	167,903	69,531	167,903	98,372	76,484	91,419
Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
ADELPHI LABORATORY CENTER CLEVELAND	302,646	15,603	302,646	287,043	17,164	285,482

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Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
FT HOOD	380,584	190,440	380,584	190,144	209,484	171,100
Randolph AFB	1,070	800	1,070	270	880	190
Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
Tucson IAP AGS	21,349	7,893	21,349	13,456	8,683	12,666
USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
NELLIS AFB	20,233	13,440	20,233	6,793	14,784	5,449
USN_4_San Diego	15,013	9,867	15,013	5,146	10,853	4,160
NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)
USN_3_Port Hueneme	368,897	367,235	368,897	1,663	403,958	(35,061)
EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
USAF_2_Palmdale	5,320	5,333	5,320	(13)	5,867	(547)
USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
NAVPGSCOL_MONTEREY_CA	40,538	98,761	40,538	(58,223)	108,637	(68,099)
REDSTONE ARSENAL Moffett Field	35,338	23,295	35,338	12,043	25,624	9,714
PACMISRANFAC_HAWAREA_BARKING_SANDS_HI KEKAHA	18,225	8,704	18,225	9,521	9,574	8,651

ADDER COMBINED SUMMARY REPORT (ADDER v6.07) - Page 1/2
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2021 (13 Years)

NPV in 2025(\$K): -15,261
 1-Time Cost(\$K): 68,692

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,375	23,061	122	122	122	0	25,803	0
Person	373	352	-1,019	-5,308	-5,308	-5,308	-16,217	-5,308
Overhd	577	-127	596	-1,844	-1,843	-1,843	-4,485	-1,843
Moving	5,975	0	13,815	524	468	0	20,782	0
Missio	0	0	524	524	524	524	2,096	524
Other	638	271	17,346	351	490	159	19,255	131
TOTAL	9,939	23,557	31,383	-5,631	-5,546	-6,468	47,234	-6,496

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	2	0	1	0	0	0	3
Enl	0	0	7	0	0	0	7
Civ	1	0	53	0	0	0	54
TOT	3	0	61	0	0	0	64

POSITIONS REALIGNED							
Off	14	0	7	0	0	0	21
Enl	0	0	48	0	0	0	48
Stu	0	0	0	0	0	0	0
Civ	30	0	350	0	0	0	380
TOT	44	0	405	0	0	0	449

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,375	23,061	122	122	122	0	25,803	0
Person	661	797	3,278	1,238	1,238	1,238	8,450	1,238
Overhd	733	1,028	2,083	1,843	1,844	1,844	9,377	1,844
Moving	6,034	0	13,921	524	468	0	20,947	0
Missio	0	0	524	524	524	524	2,096	524
Other	638	271	17,346	351	490	159	19,255	131
TOTAL	10,441	25,158	37,275	4,602	4,687	3,765	85,928	3,737

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	287	445	4,298	6,545	6,545	6,545	24,667	6,545
Overhd	156	1,156	1,488	3,688	3,688	3,688	13,863	3,688
Moving	59	0	106	0	0	0	165	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	501	1,601	5,892	10,233	10,233	10,233	38,694	10,233

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.07)

Report Created 2/16/2005 8:52:16 AM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	25,803,034	
Total - Construction		25,803,034
Personnel		
Civilian RIF	1,597,359	
Civilian Early Retirement	448,886	
Eliminated Military PCS	59,422	
Unemployment	115,726	
Total - Personnel		2,221,393
Overhead		
Program Planning Support	1,028,340	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,028,340
Moving		
Civilian Moving	13,106,089	
Civilian PPP	390,456	
Military Moving	216,375	
Freight	1,047,651	
Information Technologies	1,166,750	
One-Time Moving Costs	5,019,800	
Total - Moving		20,947,121
Other		
HAP / RSE	68,952	
Environmental Mitigation Costs	290,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,333,700	
Total - Other		18,692,652

Total One-Time Costs		68,692,540

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	164,673	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		164,673

Total Net One-Time Costs		68,527,866

ADDER ECONOMIC IMPACT REPORT (ADDER v6.07)
Report Created 2/16/2005 8:52:16 AM

Installation: KRSM Hill AFB

State: UT Service: Air Force Year: 2006

Current Base Pers- Off: 608, Enl: 4,290, Civ: 11,288, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	5	0	0	0	0	0	0	0
Mil Dis (OUT)	1	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N0428A NAS PAX RIVER

State: MD Service: Navy Year: 2006

Current Base Pers- Off: 871, Enl: 2,127, Civ: 7,083, Stu: 101

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	55	0	0	0	0	0
Civ Reloc (IN)	0	0	350	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N47609 NAVAIRWPNSTA CHNA LK

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 146, Enl: 834, Civ: 3,501, Stu: 150

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N48558 NAVAIRENGSTA LKHRST

State: NJ Service: Navy Year: 2006

Current Base Pers- Off: 40, Enl: 280, Civ: 1,709, Stu: 979

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	55	0	0	0	0	0
Mil Dis (OUT)	0	0	8	0	0	0	0	0
Civ Reloc(OUT)	0	0	309	0	0	0	0	0
Civ Dis (OUT)	0	0	47	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: N61013 NAVSUPACT CORONA

State: CA Service: Navy Year: 2006

Current Base Pers- Off: 4, Enl: 2, Civ: 988, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	41	0	0	0	0	0
Civ Dis (OUT)	0	0	6	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: UHHZ Robins AFB

State: GA Service: Air Force Year: 2006

Current Base Pers- Off: 1,040, Enl: 4,481, Civ: 12,115, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	8	0	0	0	0	0	0	0
Mil Dis (OUT)	1	0	0	0	0	0	0	0
Civ Reloc(OUT)	8	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: WWYK Tinker AFB

State: OK Service: Air Force Year: 2006

Current Base Pers- Off: 1,250, Enl: 5,813, Civ: 14,709, Stu: 25

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	1	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	11	0	0	0	0	0	0	0
Civ Dis (OUT)	1	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

Installation: ZHTV Wright-Patterson AFB

State: OH Service: Air Force Year: 2006

Current Base Pers- Off: 2,388, Enl: 2,528, Civ: 10,941, Stu: 28

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.07)

Report Created 2/16/2005 8:52:16 AM

ADDER Data File: E:\Database\COBRA Database\TECH-0006\TECH-0006 Adder 15 pct reduct 021605 all pts\TECH-0006 15 pct reduct 021605 all pts.ADR

COBRA Scenario Files used:

E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR

E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR

E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR

ADDER DETAIL REPORT (ADDER v6.07) - Page 1/3

Report Created 2/16/2005 8:52:16 AM

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,375	23,061	122	122	122	0	25,803
O&M							
CIV SALARY							
Civ RIF	115	0	1,482	0	0	0	1,597
Civ Retire	36	0	413	0	0	0	449
CIV MOVING							
Per Diem	81	0	1,012	0	0	0	1,094
POV Miles	5	0	29	0	0	0	34
Home Purch	230	0	6,914	0	0	0	7,144
HHG	134	0	1,042	0	0	0	1,176
Misc	23	0	282	0	0	0	305
House Hunt	63	0	680	0	0	0	743
PPP	0	0	390	0	0	0	390
RITA	112	0	2,497	0	0	0	2,610
FREIGHT							
Packing	2	0	21	0	0	0	23
Freight	551	0	473	0	0	0	1,024
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	107	0	0	0	116
OTHER							
Info Tech	107	0	67	524	468	0	1,167
Prog Manage	465	322	241	0	0	0	1,028
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,640	0	380	0	0	0	5,020
MIL PERSONNEL							
MIL MOVING							
Per Diem	4	0	4	0	0	0	8
POV Miles	3	0	2	0	0	0	5
HHG	64	0	69	0	0	0	133
Misc	14	0	55	0	0	0	69
OTHER							
Elim PCS	21	0	38	0	0	0	59
OTHER							
HAP / RSE	69	0	0	0	0	0	69
Environmental	0	178	28	28	28	28	290
Msn Contract	0	0	0	0	0	0	0
1-Time Other	550	74	17,187	192	331	0	18,334
TOTAL ONE-TIME	9,673	23,635	33,541	866	950	28	67,664

ADDER DETAIL REPORT (ADDER v6.07) - Page 2/3
Report Created 2/16/2005 8:52:16 AM

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	236	236	236	236	236	1,182	236
Recap	2	205	206	207	208	208	1,036	208
BOS	265	265	1,400	1,400	1,400	1,400	6,131	1,400
Civ Salary	87	155	155	155	155	155	861	155
TRICARE	19	19	131	131	131	131	562	131
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	0	0	0	0	0	0	0	0
House Allow	143	143	583	583	583	583	2,618	583
OTHER								
Mission Activ	0	0	524	524	524	524	2,096	524
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	767	1,523	3,735	3,736	3,737	3,737	17,236	3,737
TOTAL COST	10,441	25,158	37,275	4,602	4,687	3,765	85,928	3,737
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	59	0	106	0	0	0	165	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	59	0	106	0	0	0	165	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	156	156	472	472	472	472	2,199	472
Civ Salary	33	66	2,960	4,857	4,857	4,857	17,630	4,857
MIL PERSONNEL								
Off Salary	125	250	312	375	375	375	1,812	375
Enl Salary	0	0	288	577	577	577	2,019	577
House Allow	129	129	737	737	737	737	3,206	737
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,000	1,016	3,216	3,216	3,216	11,664	3,216
TOTAL RECUR	443	1,601	5,786	10,233	10,233	10,233	38,530	10,233
TOTAL SAVINGS	501	1,601	5,892	10,233	10,233	10,233	38,694	10,233

ADDER DETAIL REPORT (ADDER v6.07) - Page 3/3
 Report Created 2/16/2005 8:52:16 AM

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,375	23,061	122	122	122	0	25,803	
O&M								
Civ Retir/RIF	151	0	1,895	0	0	0	2,046	
Civ Moving	1,201	0	13,343	0	0	0	14,544	
Info Tech	107	0	67	524	468	0	1,167	
Other	5,113	322	728	0	0	0	6,164	
MIL PERSONNEL								
Mil Moving	47	0	64	0	0	0	111	
OTHER								
HAP / RSE	69	0	0	0	0	0	69	
Environmental	0	178	28	28	28	28	290	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	550	74	17,187	192	331	0	18,334	
TOTAL ONE-TIME	9,615	23,635	33,434	866	950	28	68,528	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	236	236	236	236	236	1,182	236
Recap	2	205	206	207	208	208	1,036	208
BOS	110	110	928	928	928	928	3,932	928
Civ Salary	54	88	-2,805	-4,702	-4,702	-4,702	-16,769	-4,702
TRICARE	19	19	131	131	131	131	562	131
MIL PERSONNEL								
Mil Salary	125	250	-101	-452	-452	-452	-1,081	-452
House Allow	14	14	-154	-154	-154	-154	-588	-154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	524	524	524	524	2,096	524
Misc Recur	0	-1,000	-1,016	-3,216	-3,216	-3,216	-11,664	-3,216
TOTAL RECUR	325	-78	-2,051	-6,497	-6,496	-6,496	-21,294	-6,496
TOTAL NET COST	9,939	23,557	31,383	-5,631	-5,546	-6,468	47,234	-6,496

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.07)

Report Created 2/16/2005 8:52:16 AM

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	9,939,427	9,786,485	9,786,485
2007	23,556,935	22,486,142	32,272,627
2008	31,383,551	29,042,166	61,314,793
2009	-5,631,471	-5,052,188	56,262,605
2010	-5,546,552	-4,824,047	51,438,557
2011	-6,468,177	-5,453,824	45,984,733
2012	-6,496,177	-5,310,162	40,674,571
2013	-6,496,177	-5,148,000	35,526,570
2014	-6,496,177	-4,990,791	30,535,780
2015	-6,496,177	-4,838,382	25,697,398
2016	-6,496,177	-4,690,627	21,006,771
2017	-6,496,177	-4,547,384	16,459,387
2018	-6,496,177	-4,408,516	12,050,871
2019	-6,496,177	-4,273,888	7,776,982
2020	-6,496,177	-4,143,372	3,633,610
2021	-6,496,177	-4,016,842	-383,232
2022	-6,496,177	-3,894,175	-4,277,407
2023	-6,496,177	-3,775,255	-8,052,662
2024	-6,496,177	-3,659,966	-11,712,627
2025	-6,496,177	-3,548,197	-15,260,825

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:43:28 PM, Report Created 2/11/2005 3:44:34 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVAIRENGSTA LKHRST	0	0	0
NAVSUPACT CORONA	0	0	0
NAS PAX RIVER	25,003,034	0	25,003,034
Totals:	25,003,034	0	25,003,034

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3111	Aircraft RDT&E Facility	SF	67,728	17,232	0 Default	0	17,232
8524	Sidewalk and Walkway	SY	1,666	84	0 Default	0	84
8432	Water Distribution Line, Fire Protection	LF	2,050	105	0 Default	0	105
8421	Water Distribution Line, Potable	LF	130	7	0 Default	0	7
8241	Heat Gas Distribution Line	LF	1,000	99	0 Default	0	99
8321	Sewer and Industrial Waste Line	LF	860	58	0 Default	0	58
8121	Electrical Power Distribution Line	LF	1,430	60	0 Default	0	60
1351	Communications Lines	MI	1	98	0 Default	0	98
8521	Vehicle Parking, Surfaced	SY	8,602	516	0 Default	0	516
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	17,505	3,401	0 Default	0	3,401
6100	General Administrative Building	SF	15,096	2,757	0 Default	0	2,757
8925	Energy Management and Control System	EA	1	369	0 Default	0	369
8413	Water Storage, Potable	GA	76,500	216	0 Default	0	216
Total Construction Cost:							25,003
- Construction Cost Avoid:							0
Total Net Milcon Cost:							25,003

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/15/2005 2:44:44 PM, Report Created 2/15/2005 2:44:48 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Tinker AFB	0	0	0
Robins AFB	0	0	0
Hill AFB	0	0	0
Wright-Patterson AFB	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
Fixed Wing Air Platform Part 3_02142005C.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wright-Patterson AFB	0	0	0
NAVAIRWPNSTA CHNA LK	800,000	0	800,000
-----	-----	-----	-----
Totals:	800,000	0	800,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1163 Aircraft Washing Pad, Surfaced	SY	1,111	n/a**	0 Default	n/a**	800
Total Construction Cost:						800
- Construction Cost Avoid:						0
Total Net Milcon Cost:						800

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2030 (22 Years)

NPV in 2025(\$K): 8,577
 1-Time Cost(\$K): 58,849

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,064	22,938	0	0	0	0	25,003	0
Person	0	0	-1,371	-5,660	-5,660	-5,660	-18,350	-5,660
Overhd	429	759	1,481	1,239	1,239	1,239	6,387	1,239
Moving	0	0	13,815	524	468	0	14,807	0
Missio	0	0	524	524	524	524	2,096	524
Other	0	74	15,862	185	111	111	16,345	111
TOTAL	2,494	23,772	30,311	-3,187	-3,316	-3,785	46,288	-3,785

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	7	0	0	0	7
Civ	0	0	53	0	0	0	53
TOT	0	0	61	0	0	0	61

POSITIONS REALIGNED							
Off	0	0	7	0	0	0	7
Enl	0	0	48	0	0	0	48
Stu	0	0	0	0	0	0	0
Civ	0	0	350	0	0	0	350
TOT	0	0	405	0	0	0	405

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,064	22,938	0	0	0	0	25,003	0
Person	0	0	2,481	440	440	440	3,803	440
Overhd	429	759	1,813	1,571	1,571	1,571	7,716	1,571
Moving	0	0	13,921	524	468	0	14,913	0
Missio	0	0	524	524	524	524	2,096	524
Other	0	74	15,862	185	111	111	16,345	111
TOTAL	2,494	23,772	34,602	3,245	3,116	2,647	69,876	2,647

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	3,852	6,100	6,100	6,100	22,153	6,100
Overhd	0	0	332	332	332	332	1,329	332
Moving	0	0	106	0	0	0	106	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	4,291	6,432	6,432	6,432	23,588	6,432

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/4

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	25,003,034	
Total - Construction		25,003,034
Personnel		
Civilian RIF	1,482,562	
Civilian Early Retirement	412,919	
Eliminated Military PCS	38,467	
Unemployment	106,824	
Total - Personnel		2,040,772
Overhead		
Program Management Cost	993,112	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		993,112
Moving		
Civilian Moving	12,457,898	
Civilian PPP	390,456	
Military Moving	131,296	
Freight	494,418	
Information Technologies	1,059,350	
One-Time Moving Costs	379,800	
Total - Moving		14,913,218
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	15,898,700	
Total - Other		15,898,700
Total One-Time Costs		58,848,837

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	106,038	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		106,038

Total Net One-Time Costs		58,742,799

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,358,294	
Civilian Early Retirement	373,984	
Eliminated Military PCS	38,467	
Unemployment	97,922	
Total - Personnel		1,868,668
Overhead		
Program Management Cost	943,756	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		943,756
Moving		
Civilian Moving	10,649,750	
Civilian PPP	354,960	
Military Moving	131,296	
Freight	454,556	
Information Technologies	60,600	
One-Time Moving Costs	0	
Total - Moving		11,651,162
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		14,463,585

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	106,038	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		106,038

Total Net One-Time Costs		14,357,547

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	124,268	
Civilian Early Retirement	38,934	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		172,104
Overhead		
Program Management Cost	49,356	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		49,356
Moving		
Civilian Moving	1,808,148	
Civilian PPP	35,496	
Military Moving	0	
Freight	39,862	
Information Technologies	6,800	
One-Time Moving Costs	379,800	
Total - Moving		2,270,107
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	15,676,700	
Total - Other		15,676,700

Total One-Time Costs		18,168,267

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		18,168,267

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	25,003,034	
Total - Construction		25,003,034
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	991,950	
One-Time Moving Costs	0	
Total - Moving		991,950
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	222,000	
Total - Other		222,000

Total One-Time Costs		26,216,984

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		26,216,984

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
40	280	939	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	40	0	0	0	0	0	40
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-25	-21	0	0	0	0	-46

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
40	280	979	1,709

PERSONNEL REALIGNMENTS:

To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	7	0	0	0	7
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	309	0	0	0	309
TOTAL	0	0	364	0	0	0	364

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRENGSTA LKHRST, NJ (N48558)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	7	0	0	0	7
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	309	0	0	0	309
TOTAL	0	0	364	0	0	0	364

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-7	0	0	0	-7
Civilians	0	0	-47	0	0	0	-47
TOTAL	0	0	-55	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
32	225	979	1,353

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	2	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	988

PERSONNEL REALIGNMENTS:
 To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	41	0	0	0	41

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	41	0	0	0	41

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	941

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,176	101	7,072

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-1	0	0	-14
Enlisted	-6	-14	-30	1	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-32	2	2	2	-52

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
871	2,127	101	7,083

PERSONNEL REALIGNMENTS:
 From Base: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	309	0	0	0	309
TOTAL	0	0	364	0	0	0	364

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	41	0	0	0	41

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	350	0	0	0	350
TOTAL	0	0	405	0	0	0	405

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
878	2,175	101	7,433

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	63	0	0	0	63
NET CHANGE-Mil	0	0	-63	0	0	0	-63
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	356	0	0	0	356
NET CHANGE-Civ	0	0	-356	0	0	0	-356
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	47	0	0	0	47
NET CHANGE-Civ	0	0	-47	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	55	0	0	0	55
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	55	0	0	0	55
Jobs Gained-Civ	0	0	350	0	0	0	350
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	350	0	0	0	350
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed
Wing Air Platform Part 1_021105A.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment
NAVSUPACT CORONA, CA (N61013)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVAIRENGSTA LKHRST, NJ (N48558)	NAS PAX RIVER, MD (N0428A)	232 mi
NAVSUPACT CORONA, CA (N61013)	NAS PAX RIVER, MD (N0428A)	2,641 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRENGSTA LKHRST, NJ (N48558) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	7	0	0	0
Enlisted Positions:	0	0	48	0	0	0
Civilian Positions:	0	0	309	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1,092	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPACT CORONA, CA (N61013) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	41	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	4	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	280	Total Sustainment(\$K/Year):	11,417
Total Student Employees:	939	Sustain Payroll (\$K/Year):	3,568
Total Civilian Employees:	1,795	BOS Non-Payroll (\$K/Year):	8,659
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21,087
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	918,182
Starting Facilities(KSF):	2,953	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	132	CostFactor	5,417.82 86.87 44.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 3,859 4,409
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 5,094
Latitude:	40.020100	Retiree	0 1,657 2,139
Longitude:	-74.290900	Retiree65+	0 441 2,600

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	9,381
Total Student Employees:	0	Sustain Payroll (\$K/Year):	365
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,917
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	608,376
Starting Facilities(KSF):	3,755	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.930000	Retiree	0 0 0
Longitude:	-117.550000	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,176	Total Sustainment(\$K/Year):	29,974		
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201		
Total Civilian Employees:	7,072	BOS Non-Payroll (\$K/Year):	53,532		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,828		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315		
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,583.62	119.71	9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	524	524	524	524
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	16	16	16	16
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAVSUPACT CORONA, CA (N61013)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	15,677	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	380	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	NAS PAX RIVER, MD (N0428A)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	74	74	74	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	524	468	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-7	0	0	0
Civ Scenario Change:	0	0	-47	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-65	-21	0	0	0	0
Stu Prog nonBRAC Change:	40	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-1	0	0
Enl Prog nonBRAC Change:	-6	-14	-30	1	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3111	SF	67,728	0 Default	0	193.57	2.41
8524	SY	1,666	0 Default	0	38.62	0.80
8432	LF	2,050	0 Default	0	39.03	0.85
8421	LF	130	0 Default	0	39.03	0.85
8241	LF	1,000	0 Default	0	75.98	0.11
8321	LF	860	0 Default	0	51.48	0.06
8121	LF	1,430	0 Default	0	31.84	0.18
1351	MI	1	0 Default	0	74,536.83	130.19
8521	SY	8,602	0 Default	0	45.83	1.07
3191	SF	17,505	0 Default	0	147.68	3.32
6100	SF	15,096	0 Default	0	138.78	2.52
8925	EA	1	0 Default	0	281,776.84	11,785.19
8413	GA	76,500	0 Default	0	2.16	0.00

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00			
Mothball (Close) (\$/SF):	0.18	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	MilCon SIOH Rate:	6.00%	
		Discount Rate for NPV/Payback:	3.15%	

Department : Technical JCSG
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 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
 Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVAIRENGSTA LKHRST	3,008	2,589	-419	-14%
NAVSUPACT CORONA	994	947	-47	-5%
NAS PAX RIVER	10,182	10,587	405	4%
TOTAL	14,184	14,123	-61	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
NAVSUPACT CORONA	3,755,060	3,755,060	0	0%	0
NAS PAX RIVER	8,208,681	8,309,010	100,329	1%	248
TOTAL	14,916,784	15,017,113	100,329	1%	-1,645

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,625,402	8,321,368	-304,033	-4%	726
NAVSUPACT CORONA	2,553,647	2,541,491	-12,156	0%	259
NAS PAX RIVER	53,386,099	54,520,424	1,134,325	2%	2,801
TOTAL	64,565,148	65,383,284	818,135	1%	-13,412

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	7,849,235	7,849,235	0	0%	0
NAVSUPACT CORONA	9,015,597	9,015,597	0	0%	0
NAS PAX RIVER	24,773,544	25,009,389	235,845	1%	582
TOTAL	41,638,376	41,874,221	235,845	1%	-3,866

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
NAVSUPACT CORONA	5,336,629	5,336,629	0	0%	0
NAS PAX RIVER	21,669,434	21,870,650	201,215	1%	497
TOTAL	35,060,290	35,261,505	201,215	1%	-3,299

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVAIRENGSTA LKHRST	24,528,863	24,224,830	-304,033	-1%	726
NAVSUPACT CORONA	16,905,873	16,893,717	-12,156	0%	259
NAS PAX RIVER	99,829,077	101,400,463	1,571,385	2%	3,880
TOTAL	141,263,814	142,519,010	1,255,196	1%	-20,577

Department : Technical JCSG
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Base	Plant Replacement		Value (2005\$)		Chg/Per
	Start	Finish	Change	%Change	
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
NAVSUPACT CORONA	608,375,683	608,375,683	0	0%	0
NAS PAX RIVER	2,470,315,499	2,493,254,062	22,938,563	1%	56,638
TOTAL	3,996,873,034	4,019,811,597	22,938,563	1%	-376,042

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
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Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/12
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Department : Technical JCSG
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 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,064	22,938	0	0	0	0	25,003
O&M							
CIV SALARY							
Civ RIF	0	0	1,482	0	0	0	1,482
Civ Retire	0	0	413	0	0	0	413
CIV MOVING							
Per Diem	0	0	1,012	0	0	0	1,012
POV Miles	0	0	29	0	0	0	29
Home Purch	0	0	6,914	0	0	0	6,914
HHG	0	0	1,042	0	0	0	1,042
Misc	0	0	282	0	0	0	282
House Hunt	0	0	680	0	0	0	680
PPP	0	0	390	0	0	0	390
RITA	0	0	2,497	0	0	0	2,497
FREIGHT							
Packing	0	0	21	0	0	0	21
Freight	0	0	473	0	0	0	473
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	107	0	0	0	107
OTHER							
Info Tech	0	0	67	524	468	0	1,059
Prog Manage	429	322	241	0	0	0	993
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	380	0	0	0	380
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	4	0	0	0	4
POV Miles	0	0	2	0	0	0	2
HHG	0	0	69	0	0	0	69
Misc	0	0	55	0	0	0	55
OTHER							
Elim PCS	0	0	38	0	0	0	38
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	74	15,751	74	0	0	15,899
TOTAL ONE-TIME	2,494	23,335	31,954	598	468	0	58,849

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	236	236	236	236	236	1,179	236
Recap	0	201	201	201	201	201	1,006	201
BOS	0	0	1,134	1,134	1,134	1,134	4,537	1,134
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	111	111	111	111	446	111
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	440	440	440	440	1,762	440
OTHER								
Mission Activ	0	0	524	524	524	524	2,096	524
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	437	2,647	2,647	2,647	2,647	11,027	2,647
TOTAL COST	2,494	23,772	34,602	3,245	3,116	2,647	69,876	2,647
ONE-TIME SAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	106	0	0	0	106	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	106	0	0	0	106	
RECURRINGSAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	316	316	316	316	1,265	316
Civ Salary	0	0	2,893	4,790	4,790	4,790	17,264	4,790
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	288	577	577	577	2,019	577
House Allow	0	0	608	608	608	608	2,433	608
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	64	16
TOTAL RECUR	0	0	4,185	6,432	6,432	6,432	23,482	6,432
TOTAL SAVINGS	0	0	4,291	6,432	6,432	6,432	23,588	6,432

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,064	22,938	0	0	0	0	25,003	
O&M								
Civ Retir/RIF	0	0	1,895	0	0	0	1,895	
Civ Moving	0	0	13,343	0	0	0	13,343	
Info Tech	0	0	67	524	468	0	1,059	
Other	429	322	728	0	0	0	1,480	
MIL PERSONNEL								
Mil Moving	0	0	64	0	0	0	64	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	74	15,751	74	0	0	15,899	
TOTAL ONE-TIME	2,494	23,335	31,848	598	468	0	58,743	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	236	236	236	236	236	1,179	236
Recap	0	201	201	201	201	201	1,006	201
BOS	0	0	818	818	818	818	3,272	818
Civ Salary	0	0	-2,893	-4,790	-4,790	-4,790	-17,264	-4,790
TRICARE	0	0	111	111	111	111	446	111
MIL PERSONNEL								
Mil Salary	0	0	-351	-702	-702	-702	-2,456	-702
House Allow	0	0	-168	-168	-168	-168	-671	-168
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	524	524	524	524	2,096	524
Misc Recur	0	0	-16	-16	-16	-16	-64	-16
TOTAL RECUR	0	437	-1,537	-3,785	-3,785	-3,785	-12,455	-3,785
TOTAL NET COST	2,494	23,772	30,311	-3,187	-3,316	-3,785	46,288	-3,785

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,358	0	0	0	1,358
Civ Retire	0	0	374	0	0	0	374
CIV MOVING							
Per Diem	0	0	867	0	0	0	867
POV Miles	0	0	11	0	0	0	11
Home Purch	0	0	6,165	0	0	0	6,165
HHG	0	0	625	0	0	0	625
Misc	0	0	248	0	0	0	248
House Hunt	0	0	541	0	0	0	541
PPP	0	0	355	0	0	0	355
RITA	0	0	2,193	0	0	0	2,193
FREIGHT							
Packing	0	0	19	0	0	0	19
Freight	0	0	436	0	0	0	436
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	98	0	0	0	98
OTHER							
Info Tech	0	0	61	0	0	0	61
Prog Manage	408	306	229	0	0	0	944
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	4	0	0	0	4
POV Miles	0	0	2	0	0	0	2
HHG	0	0	69	0	0	0	69
Misc	0	0	55	0	0	0	55
OTHER							
Elim PCS	0	0	38	0	0	0	38
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	408	306	13,749	0	0	0	14,463

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	524	524	524	524	2,096	524
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	524	524	524	524	2,096	524
TOTAL COSTS	408	306	14,273	524	524	524	16,559	524
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	106	0	0	0	106	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	106	0	0	0	106	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	304	304	304	304	1,216	304
Civ Salary	0	0	1,681	3,362	3,362	3,362	11,766	3,362
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	288	577	577	577	2,019	577
House Allow	0	0	608	608	608	608	2,433	608
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	64	16
TOTAL RECUR	0	0	2,960	4,992	4,992	4,992	17,935	4,992
TOTAL SAVINGS	0	0	3,066	4,992	4,992	4,992	18,041	4,992

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,732	0	0	0	1,732	
Civ Moving	0	0	11,459	0	0	0	11,459	
Info Tech	0	0	61	0	0	0	61	
Other	408	306	327	0	0	0	1,042	
MIL PERSONNEL								
Mil Moving	0	0	64	0	0	0	64	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	408	306	13,643	0	0	0	14,357	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-304	-304	-304	-304	-1,216	-304
Civ Salary	0	0	-1,681	-3,362	-3,362	-3,362	-11,766	-3,362
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-351	-702	-702	-702	-2,456	-702
House Allow	0	0	-608	-608	-608	-608	-2,433	-608
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	524	524	524	524	2,096	524
Misc Recur	0	0	-16	-16	-16	-16	-64	-16
TOTAL RECUR	0	0	-2,436	-4,468	-4,468	-4,468	-15,839	-4,468
TOTAL NET COST	408	306	11,207	-4,468	-4,468	-4,468	-1,481	-4,468

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	124	0	0	0	124
Civ Retire	0	0	39	0	0	0	39
CIV MOVING							
Per Diem	0	0	145	0	0	0	145
POV Miles	0	0	18	0	0	0	18
Home Purch	0	0	749	0	0	0	749
HHG	0	0	417	0	0	0	417
Misc	0	0	34	0	0	0	34
House Hunt	0	0	140	0	0	0	140
PPP	0	0	35	0	0	0	35
RITA	0	0	304	0	0	0	304
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	38	0	0	0	38
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	21	16	12	0	0	0	49
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	380	0	0	0	380
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	15,677	0	0	0	15,677
TOTAL ONE-TIME	21	16	18,131	0	0	0	18,168

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	21	16	18,131	0	0	0	18,168	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	12	12	12	12	49	12
Civ Salary	0	0	216	432	432	432	1,512	432
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	228	444	444	444	1,560	444
TOTAL SAVINGS	0	0	228	444	444	444	1,560	444

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	163	0	0	0	163	
Civ Moving	0	0	1,883	0	0	0	1,883	
Info Tech	0	0	7	0	0	0	7	
Other	21	16	401	0	0	0	438	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	15,677	0	0	0	15,677	
TOTAL ONE-TIME	21	16	18,131	0	0	0	18,168	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-12	-12	-12	-12	-49	-12
Civ Salary	0	0	-216	-432	-432	-432	-1,512	-432
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-228	-444	-444	-444	-1,560	-444
TOTAL NET COST	21	16	17,903	-444	-444	-444	16,608	-444

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,064	22,938	0	0	0	0	25,003
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	524	468	0	992
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	74	74	74	0	0	222
TOTAL ONE-TIME	2,064	23,012	74	598	468	0	26,217

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	236	236	236	236	236	1,179	236
Recap	0	201	201	201	201	201	1,006	201
BOS	0	0	1,134	1,134	1,134	1,134	4,537	1,134
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	111	111	111	111	446	111
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	440	440	440	440	1,762	440
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	437	2,123	2,123	2,123	2,123	8,931	2,123
TOTAL COSTS	2,064	23,450	2,197	2,721	2,592	2,123	35,148	2,123
ONE-TIME SAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	997	997	997	997	3,986	997
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	997	997	997	997	3,986	997
TOTAL SAVINGS	0	0	997	997	997	997	3,986	997

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,064	22,938	0	0	0	0	25,003	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	524	468	0	992	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	74	74	74	0	0	222	
TOTAL ONE-TIME	2,064	23,012	74	598	468	0	26,217	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	236	236	236	236	236	1,179	236
Recap	0	201	201	201	201	201	1,006	201
BOS	0	0	1,134	1,134	1,134	1,134	4,537	1,134
Civ Salary	0	0	-997	-997	-997	-997	-3,986	-997
TRICARE	0	0	111	111	111	111	446	111
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	440	440	440	440	1,762	440
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	437	1,127	1,127	1,127	1,127	4,944	1,127
TOTAL NET COST	2,064	23,450	1,201	1,724	1,595	1,127	31,161	1,127

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVAIRENGSTA LKHRST	0	0	0
NAVSUPACT CORONA	0	0	0
NAS PAX RIVER	25,003,034	0	25,003,034
Totals:	25,003,034	0	25,003,034

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3111	Aircraft RDT&E Facility	SF	67,728	17,232	0 Default	0	17,232
8524	Sidewalk and Walkway	SY	1,666	84	0 Default	0	84
8432	Water Distribution Line, Fire Protection	LF	2,050	105	0 Default	0	105
8421	Water Distribution Line, Potable	LF	130	7	0 Default	0	7
8241	Heat Gas Distribution Line	LF	1,000	99	0 Default	0	99
8321	Sewer and Industrial Waste Line	LF	860	58	0 Default	0	58
8121	Electrical Power Distribution Line	LF	1,430	60	0 Default	0	60
1351	Communications Lines	MI	1	98	0 Default	0	98
8521	Vehicle Parking, Surfaced	SY	8,602	516	0 Default	0	516
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	17,505	3,401	0 Default	0	3,401
6100	General Administrative Building	SF	15,096	2,757	0 Default	0	2,757
8925	Energy Management and Control System	EA	1	369	0 Default	0	369
8413	Water Storage, Potable	GA	76,500	216	0 Default	0	216
Total Construction Cost:							25,003
- Construction Cost Avoid:							0
Total Net Milcon Cost:							25,003

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,493,924	2,455,549	2,455,549
2007	23,771,714	22,691,158	25,146,707
2008	30,311,062	28,049,690	53,196,397
2009	-3,187,229	-2,859,374	50,337,023
2010	-3,316,579	-2,884,555	47,452,468
2011	-3,784,879	-3,191,326	44,261,142
2012	-3,784,879	-3,093,869	41,167,273
2013	-3,784,879	-2,999,389	38,167,884
2014	-3,784,879	-2,907,793	35,260,091
2015	-3,784,879	-2,818,995	32,441,096
2016	-3,784,879	-2,732,908	29,708,187
2017	-3,784,879	-2,649,451	27,058,737
2018	-3,784,879	-2,568,541	24,490,195
2019	-3,784,879	-2,490,103	22,000,092
2020	-3,784,879	-2,414,060	19,586,031
2021	-3,784,879	-2,340,340	17,245,692
2022	-3,784,879	-2,268,870	14,976,821
2023	-3,784,879	-2,199,583	12,777,238
2024	-3,784,879	-2,132,412	10,644,825
2025	-3,784,879	-2,067,293	8,577,533
2026	-3,784,879	-2,004,162	6,573,371
2027	-3,784,879	-1,942,958	4,630,413
2028	-3,784,879	-1,883,624	2,746,788
2029	-3,784,879	-1,826,102	920,686
2030	-3,784,879	-1,770,336	-849,650

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	236	236	236	236	236	1,179	236
Recap Change	0	201	201	201	201	201	1,006	201
BOS Change	0	0	818	818	818	818	3,272	818
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	437	1,255	1,255	1,255	1,255	5,458	1,255

NAVAIRENGSTA LKHRST, NJ (N48558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-304	-304	-304	-304	-1,216	-304
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-304	-304	-304	-304	-1,216	-304

NAVSUPACT CORONA, CA (N61013)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-12	-12	-12	-12	-49	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-12	-12	-12	-12	-49	-12

NAS PAX RIVER, MD (N0428A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	236	236	236	236	236	1,179	236
Recap Change	0	201	201	201	201	201	1,006	201
BOS Change	0	0	1,134	1,134	1,134	1,134	4,537	1,134
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	437	1,571	1,571	1,571	1,571	6,723	1,571

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/4

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	350	0	0	0	350
Early Retirement*	8.10%	0	0	28	0	0	0	28
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	0	263	0	0	0	263
Civilian Positions Available		0	0	87	0	0	0	87
CIVILIAN POSITIONS ELIMINATED		0	0	53	0	0	0	53
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	21	0	0	0	21
Civilians Available to Move		0	0	19	0	0	0	19
Civilians Moving		0	0	19	0	0	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	350	0	0	0	350
Civilians Moving		0	0	282	0	0	0	282
New Civilians Hired		0	0	68	0	0	0	68
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	32	0	0	0	32
TOTAL CIVILIAN RIFS		0	0	24	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	21	0	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	68	0	0	0	68

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	309	0	0	0	309
Early Retirement*	8.10%	0	0	25	0	0	0	25
Regular Retirement*	1.67%	0	0	5	0	0	0	5
Civilian Turnover*	9.16%	0	0	28	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	19	0	0	0	19
Civilians Moving (the remainder)		0	0	232	0	0	0	232
Civilian Positions Available		0	0	77	0	0	0	77
CIVILIAN POSITIONS ELIMINATED		0	0	47	0	0	0	47
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	19	0	0	0	19
Civilians Available to Move		0	0	16	0	0	0	16
Civilians Moving		0	0	16	0	0	0	16
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	29	0	0	0	29
TOTAL CIVILIAN RIFS		0	0	22	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	19	0	0	0	19
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	41	0	0	0	41
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	31	0	0	0	31
Civilian Positions Available		0	0	10	0	0	0	10
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	350	0	0	0	350
Civilians Moving		0	0	282	0	0	282
New Civilians Hired		0	0	68	0	0	68
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	68	0	0	68

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07)

Data As Of 2/11/2005 12:42:29 PM, Report Created 2/11/2005 12:42:32 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 1 021105\Establish Joint Centers for Fixed Wing Air Platform Part 1_021105A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	419	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	419	100.00%	100.00%

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	47	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	405	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	405	100.00%	100.00%	0	0.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2014 (8 Years)

NPV in 2025(\$K): -3,967
 1-Time Cost(\$K): 3,183

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	373	352	352	352	352	352	2,133	352
Overhd	145	-890	-890	-890	-890	-890	-4,305	-890
Moving	804	0	0	0	0	0	804	0
Missio	0	0	0	0	0	0	0	0
Other	88	169	1,455	137	350	19	2,220	19
TOTAL	1,411	-369	917	-401	-188	-519	852	-519

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	2	0	0	0	0	0	2	
Enl	0	0	0	0	0	0	0	
Civ	1	0	0	0	0	0	1	
TOT	3	0	0	0	0	0	3	

POSITIONS REALIGNED								
Off	14	0	0	0	0	0	14	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	30	0	0	0	0	0	30	
TOT	44	0	0	0	0	0	44	

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	661	797	797	797	797	797	4,647	797
Overhd	301	265	265	265	265	265	1,628	265
Moving	863	0	0	0	0	0	863	0
Missio	0	0	0	0	0	0	0	0
Other	88	169	1,455	137	350	19	2,220	19
TOTAL	1,913	1,232	2,518	1,200	1,413	1,082	9,358	1,082

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	287	445	445	445	445	445	2,514	445
Overhd	156	1,156	1,156	1,156	1,156	1,156	5,934	1,156
Moving	59	0	0	0	0	0	59	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	501	1,601	1,601	1,601	1,601	1,601	8,507	1,601

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/5

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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	20,955	
Unemployment	8,902	
Total - Personnel		180,621
Overhead		
Program Management Cost	35,228	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		35,228
Moving		
Civilian Moving	648,191	
Civilian PPP	0	
Military Moving	85,079	
Freight	22,162	
Information Technologies	107,400	
One-Time Moving Costs	0	
Total - Moving		862,832
Other		
HAP / RSE	68,952	
Environmental Mitigation Costs	150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,885,000	
Total - Other		2,103,952

Total One-Time Costs		3,182,633

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	58,635	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		58,635

Total Net One-Time Costs		3,123,997

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	8,310	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		8,310
Moving		
Civilian Moving	235,039	
Civilian PPP	0	
Military Moving	5,546	
Freight	5,703	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		248,288
Other		
HAP / RSE	18,579	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		18,579
-----		-----
Total One-Time Costs		349,017
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		4,188
-----		-----
Total Net One-Time Costs		344,828

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	0	
Total - Personnel		22,466
Overhead		
Program Management Cost	13,077	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		13,077
Moving		
Civilian Moving	163,467	
Civilian PPP	0	
Military Moving	37,009	
Freight	7,452	
Information Technologies	2,800	
One-Time Moving Costs	0	
Total - Moving		210,727
Other		
HAP / RSE	27,180	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		27,180
-----		-----
Total One-Time Costs		273,451
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	33,506	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		33,506
-----		-----
Total Net One-Time Costs		239,945

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		84,316
Overhead		
Program Management Cost	13,840	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		13,840
Moving		
Civilian Moving	249,685	
Civilian PPP	0	
Military Moving	42,524	
Freight	9,007	
Information Technologies	2,600	
One-Time Moving Costs	0	
Total - Moving		303,817
Other		
HAP / RSE	23,192	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		23,192
-----		-----
Total One-Time Costs		425,165
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	20,941	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		20,941
-----		-----
Total Net One-Time Costs		404,224

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	100,000	
One-Time Moving Costs	0	
Total - Moving		100,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,885,000	
Total - Other		2,035,000

Total One-Time Costs		2,135,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,135,000

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	12	0	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	12	0	0	0	0	0	12

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,249	5,813	25	14,697

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	16	0	0	0	0	0	16

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E p2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,031	4,481	0	12,107

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PERSONNEL REALIGNMENTS:

To Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	16	0	0	0	0	0	16

SCENARIO POSITION CHANGES FOR: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
602	4,290	0	11,277

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base:	Tinker AFB, OK (WWYK)						Total
	2006	2007	2008	2009	2010	2011	
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	12	0	0	0	0	0	12

From Base:	Robins AFB, GA (UHHZ)						Total
	2006	2007	2008	2009	2010	2011	
Officers	8	0	0	0	0	0	8
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	16	0	0	0	0	0	16

From Base:	Hill AFB, UT (KRSM)						Total
	2006	2007	2008	2009	2010	2011	
Officers	5	0	0	0	0	0	5
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	11	0	0	0	0	0	11
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Into Wright-Patterson AFB, OH (ZHTV)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	14	0	0	0	0	0	14
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	30	0	0	0	0	0	30
TOTAL	44	0	0	0	0	0	44

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)							
	2006	2007	2008	2009	2010	2011	Total
Officers	4	0	0	0	0	0	4
Enlisted	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)			
Officers	Enlisted	Students	Civilians
2,406	2,528	28	10,973

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/15/2005 2:44:44 PM, Report Created 2/15/2005 2:44:48 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	12	0	0	0	0	0	12
NET CHANGE-Civ	-12	0	0	0	0	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	9	0	0	0	0	0	9
NET CHANGE-Mil	-9	0	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	8	0	0	0	0	0	8
NET CHANGE-Civ	-8	0	0	0	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	6	0	0	0	0	0	6
NET CHANGE-Mil	-6	0	0	0	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	0	0	0	0	0	11
NET CHANGE-Civ	-11	0	0	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	18	0	0	0	0	0	18
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	18	0	0	0	0	0	18
Jobs Gained-Civ	32	0	0	0	0	0	32
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	32	0	0	0	0	0	32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/15/2005 2:44:44 PM, Report Created 2/15/2005 2:44:48 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint
Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/15/2005 2:44:44 PM, Report Created 2/15/2005 2:44:48 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Tinker AFB, OK (WWYK)	Realignment
Robins AFB, GA (UHHZ)	Realignment
Hill AFB, UT (KRSM)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Tinker AFB, OK (WWYK)	Wright-Patterson AFB, OH (ZHTV)	859 mi
Robins AFB, GA (UHHZ)	Wright-Patterson AFB, OH (ZHTV)	616 mi
Hill AFB, UT (KRSM)	Wright-Patterson AFB, OH (ZHTV)	1,644 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tinker AFB, OK (WWYK) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	8	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	8	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hill AFB, UT (KRSM) to Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	5	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	5,813	Total Sustainment(\$K/Year): 43,188			
Total Student Employees:	25	Sustain Payroll (\$K/Year): 2,979			
Total Civilian Employees:	14,709	BOS Non-Payroll (\$K/Year): 85,416			
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year): 53,927			
Officer Housing Units Avail:	2	Family Housing (\$K/Year): 4,845			
Enlisted Housing Units Avail:	47	Installation PRV(\$K): 3,702,399			
Starting Facilities(KSF):	10,117	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	863	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	726				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	4,879.15	121.79	6.25
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	100,661	96,935
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	2,036	118,675	
Latitude:	35.419550	Retiree	0	52,209	148,645
Longitude:	-97.394200	Retiree65+	0	1,049	144,724

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year): 37,132			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 819			
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year): 61,456			
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 74,208			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 6,656			
Enlisted Housing Units Avail:	2	Installation PRV(\$K): 3,313,547			
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	826				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90	95.77	27.90
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	69,654	96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205	53,749	
Latitude:	32.621350	Retiree	0	33,154	146,554
Longitude:	-83.592250	Retiree65+	0	964	111,292

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment (\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	5	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125330	Retiree	0 37,329 115,037
Longitude:	-111.992070	Retiree65+	0 1,551 99,856

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment (\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	5,615
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	18	Family Housing (\$K/Year):	4,895
Enlisted Housing Units Avail:	17	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035760	Retiree65+	1,093 59,819 310,106

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1,436	118	331	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	150	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	1,000	1,000	1,000	1,000	1,000
One-Time IT Costs (\$K):	100	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-1	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	4	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint
 Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

=====
Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN FIVE

=====
Wright-Patterson: Recurring savings starting in 2007 due to elimination of 15% of the contractors (5) times \$200K/contractor.

FOOTNOTES FOR SCREEN SEVEN

=====
10% Infrastructure Upgrades. \$0 MFH Privatization cost from ILEH
Fitness Ctr Equip
System Furniture costs from the HISTORICAL CONSTRUCTION COST HANDBOOK FEB 2004-SUPPORTING FACS. The System Furniture requirement was taken from the JSG senario data request instructions. Furniture provided for enlisted, officers, & civilians. 192 x \$5,250 = \$1,043,750.
Transporation cost for Hill only
Environmental
FY06: Includes 1874K in infrastructure upgrades (base cable infrastructure to connect 3 new facilities, phone switch and server upgrades) plus 181.2K in IT user items (phones, PCs, etc.) 3% inflation factor not applied at request of JCSG.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

Data As Of 2/15/2005 2:44:44 PM, Report Created 2/15/2005 2:44:48 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Tinker AFB	21,797	21,784	-13	0%
Robins AFB	17,636	17,619	-17	0%
Hill AFB	16,186	16,169	-17	0%
Wright-Patterson AFB	15,885	15,935	50	0%
TOTAL	71,504	71,507	3	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	10,117,000	10,117,000	0	0%	0
Robins AFB	12,564,000	12,564,000	0	0%	0
Hill AFB	9,124,000	9,124,000	0	0%	0
Wright-Patterson AFB	13,341,000	13,341,000	0	0%	0
TOTAL	45,146,000	45,146,000	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Tinker AFB	85,416,000	85,371,278	-44,722	0%	3,440
Robins AFB	61,456,000	61,405,451	-50,549	0%	2,973
Hill AFB	68,272,000	68,211,607	-60,392	0%	3,552
Wright-Patterson AFB	100,469,000	100,734,552	265,552	0%	5,311
TOTAL	315,613,000	315,722,888	109,888	0%	36,629

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	40,209,000	40,209,000	0	0%	0
Robins AFB	36,313,000	36,313,000	0	0%	0
Hill AFB	33,939,000	33,939,000	0	0%	0
Wright-Patterson AFB	49,187,000	49,187,000	0	0%	0
TOTAL	159,648,000	159,648,000	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	30,598,339	30,598,339	0	0%	0
Robins AFB	27,384,686	27,384,686	0	0%	0
Hill AFB	28,009,116	28,009,116	0	0%	0
Wright-Patterson AFB	33,360,033	33,360,033	0	0%	0
TOTAL	119,352,173	119,352,173	0	0%	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
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 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	156,223,339	156,178,617	-44,722	0%	3,440
Robins AFB	125,153,686	125,103,137	-50,549	0%	2,973
Hill AFB	130,220,116	130,159,723	-60,392	0%	3,552
Wright-Patterson AFB	183,016,033	183,281,585	265,552	0%	5,311
TOTAL	594,613,173	594,723,062	109,888	0%	36,629

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Tinker AFB	3,702,399,000	3,702,399,000	0	0%	0
Robins AFB	3,313,547,000	3,313,547,000	0	0%	0
Hill AFB	3,389,103,000	3,389,103,000	0	0%	0
Wright-Patterson AFB	4,036,564,000	4,036,564,000	0	0%	0
TOTAL	14,441,613,000	14,441,613,000	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/15
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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E p2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	81	0	0	0	0	0	81
POV Miles	5	0	0	0	0	0	5
Home Purch	230	0	0	0	0	0	230
HHG	134	0	0	0	0	0	134
Misc	23	0	0	0	0	0	23
House Hunt	63	0	0	0	0	0	63
PPP	0	0	0	0	0	0	0
RITA	112	0	0	0	0	0	112
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	20	0	0	0	0	0	20
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	107	0	0	0	0	0	107
Prog Manage	35	0	0	0	0	0	35
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	4	0	0	0	0	0	4
POV Miles	3	0	0	0	0	0	3
HHG	64	0	0	0	0	0	64
Misc	14	0	0	0	0	0	14
OTHER							
Elim PCS	21	0	0	0	0	0	21
OTHER							
HAP / RSE	69	0	0	0	0	0	69
Environmental	0	150	0	0	0	0	150
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,436	118	331	0	1,885
TOTAL ONE-TIME	1,148	150	1,436	118	331	0	3,183

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	265	265	265	265	265	265	1,593	265
Civ Salary	87	155	155	155	155	155	861	155
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	0	0	0	0	0	0	0	0
House Allow	143	143	143	143	143	143	856	143
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	765	1,082	1,082	1,082	1,082	1,082	6,176	1,082
TOTAL COST	1,913	1,232	2,518	1,200	1,413	1,082	9,358	1,082
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	59	0	0	0	0	0	59	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	59	0	0	0	0	0	59	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	156	156	156	156	156	156	934	156
Civ Salary	33	66	66	66	66	66	366	66
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	129	129	129	129	129	129	774	129
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000
TOTAL RECUR	443	1,601	1,601	1,601	1,601	1,601	8,448	1,601
TOTAL SAVINGS	501	1,601	1,601	1,601	1,601	1,601	8,507	1,601

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	151	0	0	0	0	0	151	
Civ Moving	670	0	0	0	0	0	670	
Info Tech	107	0	0	0	0	0	107	
Other	44	0	0	0	0	0	44	
MIL PERSONNEL								
Mil Moving	47	0	0	0	0	0	47	
OTHER								
HAP / RSE	69	0	0	0	0	0	69	
Environmental	0	150	0	0	0	0	150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,436	118	331	0	1,885	
TOTAL ONE-TIME	1,089	150	1,436	118	331	0	2,974	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	110	110	110	110	110	110	659	110
Civ Salary	54	88	88	88	88	88	495	88
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Mil Salary	125	250	250	250	250	250	1,375	250
House Allow	14	14	14	14	14	14	82	14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,000	-1,000	-1,000	-1,000	-1,000	-5,000	-1,000
TOTAL RECUR	322	-519	-519	-519	-519	-519	-2,272	-519
TOTAL NET COST	1,411	-369	917	-401	-188	-519	852	-519

Department : Technical JCSG
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 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	31	0	0	0	0	0	31
POV Miles	1	0	0	0	0	0	1
Home Purch	84	0	0	0	0	0	84
HHG	45	0	0	0	0	0	45
Misc	9	0	0	0	0	0	9
House Hunt	23	0	0	0	0	0	23
PPP	0	0	0	0	0	0	0
RITA	42	0	0	0	0	0	42
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	5	0	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	2	0	0	0	0	0	2
Prog Manage	8	0	0	0	0	0	8
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	4	0	0	0	0	0	4
Misc	1	0	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	18	0	0	0	0	0	18
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	349	0	0	0	0	0	349

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	349	0	0	0	0	0	349	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	0	0	0	0	0	4	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	45	45	45	45	45	45	268	45
Civ Salary	33	66	66	66	66	66	366	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	10	10	10	10	10	10	62	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	88	121	121	121	121	121	696	121
TOTAL SAVINGS	92	121	121	121	121	121	700	121

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Tinker AFB, OK (WYK)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	0	0	0	69	
Civ Moving	241	0	0	0	0	0	241	
Info Tech	2	0	0	0	0	0	2	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	1	0	0	0	0	0	1	
OTHER								
HAP / RSE	18	0	0	0	0	0	18	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	345	0	0	0	0	0	345	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-45	-45	-45	-45	-45	-45	-268	-45
Civ Salary	-33	-66	-66	-66	-66	-66	-366	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-10	-10	-10	-10	-10	-10	-62	-10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-88	-121	-121	-121	-121	-121	-696	-121
TOTAL NET COST	256	-121	-121	-121	-121	-121	-351	-121

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	20	0	0	0	0	0	20
POV Miles	1	0	0	0	0	0	1
Home Purch	67	0	0	0	0	0	67
HHG	24	0	0	0	0	0	24
Misc	6	0	0	0	0	0	6
House Hunt	14	0	0	0	0	0	14
PPP	0	0	0	0	0	0	0
RITA	30	0	0	0	0	0	30
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	6	0	0	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	3	0	0	0	0	0	3
Prog Manage	13	0	0	0	0	0	13
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	26	0	0	0	0	0	26
Misc	8	0	0	0	0	0	8
OTHER							
Elim PCS	10	0	0	0	0	0	10
OTHER							
HAP / RSE	27	0	0	0	0	0	27
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	273	0	0	0	0	0	273

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	273	0	0	0	0	0	273	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	33	0	0	0	0	0	33	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	33	0	0	0	0	0	33	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	50	50	50	50	50	50	303	50
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	75	75	75	75	75	75	449	75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	188	250	250	250	250	250	1,440	250
TOTAL SAVINGS	221	250	250	250	250	250	1,473	250

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	12	0	0	0	0	0	12	
Civ Moving	171	0	0	0	0	0	171	
Info Tech	3	0	0	0	0	0	3	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	14	0	0	0	0	0	14	
OTHER								
HAP / RSE	27	0	0	0	0	0	27	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	240	0	0	0	0	0	240	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-50	-50	-50	-50	-50	-50	-303	-50
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-62	-125	-125	-125	-125	-125	-687	-125
House Allow	-75	-75	-75	-75	-75	-75	-449	-75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-188	-250	-250	-250	-250	-250	-1,440	-250
TOTAL NET COST	52	-250	-250	-250	-250	-250	-1,200	-250

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	12	0	0	0	0	0	12
CIV MOVING							
Per Diem	30	0	0	0	0	0	30
POV Miles	3	0	0	0	0	0	3
Home Purch	79	0	0	0	0	0	79
HHG	65	0	0	0	0	0	65
Misc	8	0	0	0	0	0	8
House Hunt	25	0	0	0	0	0	25
PPP	0	0	0	0	0	0	0
RITA	40	0	0	0	0	0	40
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	8	0	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	3	0	0	0	0	0	3
Prog Manage	14	0	0	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	0	0	0	0	0	2
POV Miles	2	0	0	0	0	0	2
HHG	33	0	0	0	0	0	33
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	10	0	0	0	0	0	10
OTHER							
HAP / RSE	23	0	0	0	0	0	23
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	425	0	0	0	0	0	425

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	425	0	0	0	0	0	425	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	21	0	0	0	0	0	21	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	21	0	0	0	0	0	21	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	60	60	60	60	60	60	362	60
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	44	44	44	44	44	44	262	44
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	167	229	229	229	229	229	1,312	229
TOTAL SAVINGS	187	229	229	229	229	229	1,333	229

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	69	0	0	0	0	0	69	
Civ Moving	259	0	0	0	0	0	259	
Info Tech	3	0	0	0	0	0	3	
Other	18	0	0	0	0	0	18	
MIL PERSONNEL								
Mil Moving	32	0	0	0	0	0	32	
OTHER								
HAP / RSE	23	0	0	0	0	0	23	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	404	0	0	0	0	0	404	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-60	-60	-60	-60	-60	-60	-362	-60
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-62	-125	-125	-125	-125	-125	-687	-125
House Allow	-44	-44	-44	-44	-44	-44	-262	-44
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-167	-229	-229	-229	-229	-229	-1,312	-229
TOTAL NET COST	238	-229	-229	-229	-229	-229	-908	-229

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	100	0	0	0	0	0	100
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	150	0	0	0	0	150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,436	118	331	0	1,885
TOTAL ONE-TIME	100	150	1,436	118	331	0	2,135

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	265	265	265	265	265	265	1,593	265
Civ Salary	87	155	155	155	155	155	861	155
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Off Salary	250	500	500	500	500	500	2,749	500
Enl Salary	0	0	0	0	0	0	0	0
House Allow	143	143	143	143	143	143	856	143
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	765	1,082	1,082	1,082	1,082	1,082	6,176	1,082
TOTAL COSTS	865	1,232	2,518	1,200	1,413	1,082	8,311	1,082
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000
TOTAL RECUR	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000
TOTAL SAVINGS	0	1,000	1,000	1,000	1,000	1,000	5,000	1,000

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	100	0	0	0	0	0	100	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	150	0	0	0	0	150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,436	118	331	0	1,885	
TOTAL ONE-TIME	100	150	1,436	118	331	0	2,135	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	265	265	265	265	265	265	1,593	265
Civ Salary	87	155	155	155	155	155	861	155
TRICARE	19	19	19	19	19	19	116	19
MIL PERSONNEL								
Mil Salary	250	500	500	500	500	500	2,749	500
House Allow	143	143	143	143	143	143	856	143
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,000	-1,000	-1,000	-1,000	-1,000	-5,000	-1,000
TOTAL RECUR	765	82	82	82	82	82	1,176	82
TOTAL NET COST	865	232	1,518	200	413	82	3,311	82

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

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Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Tinker AFB	0	0	0
Robins AFB	0	0	0
Hill AFB	0	0	0
Wright-Patterson AFB	0	0	0

Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

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 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,411,192	1,389,477	1,389,477
2007	-368,908	-352,139	1,037,338
2008	917,092	848,671	1,886,009
2009	-400,908	-359,669	1,526,341
2010	-187,908	-163,431	1,362,910
2011	-518,908	-437,532	925,377
2012	-518,908	-424,171	501,207
2013	-518,908	-411,217	89,989
2014	-518,908	-398,659	-308,670
2015	-518,908	-386,485	-695,155
2016	-518,908	-374,683	-1,069,838
2017	-518,908	-363,241	-1,433,079
2018	-518,908	-352,148	-1,785,227
2019	-518,908	-341,394	-2,126,621
2020	-518,908	-330,969	-2,457,590
2021	-518,908	-320,861	-2,778,451
2022	-518,908	-311,063	-3,089,514
2023	-518,908	-301,564	-3,391,078
2024	-518,908	-292,354	-3,683,433
2025	-518,908	-283,427	-3,966,859

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

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 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	110	110	110	110	110	110	659	110
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	110	110	110	110	110	110	659	110

Tinker AFB, OK (WWYK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-45	-45	-45	-45	-45	-45	-268	-45
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-45	-45	-45	-45	-45	-268	-45

Robins AFB, GA (UHHZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-50	-50	-50	-50	-50	-50	-303	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	-50	-50	-50	-50	-50	-303	-50

Hill AFB, UT (KRSM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-60	-60	-60	-60	-60	-60	-362	-60
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-60	-60	-60	-60	-60	-60	-362	-60

Wright-Patterson AFB, OH (ZHTV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	265	265	265	265	265	265	1,593	265
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	265	265	265	265	265	265	1,593	265

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/5

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 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		30	0	0	0	0	0	30
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		22	0	0	0	0	0	22
Civilian Positions Available		8	0	0	0	0	0	8
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		30	0	0	0	0	0	30
Civilians Moving		23	0	0	0	0	0	23
New Civilians Hired		7	0	0	0	0	0	7
Other Civilian Additions		2	0	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		3	0	0	0	0	0	3
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		9	0	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Tinker AFB, OK (WYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	0	0	0	11
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	0	0	0	0	8
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		8	0	0	0	0	0	8
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		6	0	0	0	0	0	6
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	0	0	0	0	11
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	0	0	0	0	8
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	30	0	0	0	0	0	30
Civilians Moving	23	0	0	0	0	0	23
New Civilians Hired	7	0	0	0	0	0	7
Other Civilian Additions	2	0	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	9	0	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	13	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	13	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	17	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	17	100.00%	100.00%

Base: Hill AFB, UT (KRSM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	17	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	17	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 2 15 pct reduct 021105\Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&E (adjusted) p2_02152005A.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform R, D&A, and T&Ep2
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	50	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	50	100.00%	100.00%	0	0.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2012 (6 Years)

NPV in 2025(\$K): -19,871
 1-Time Cost(\$K): 6,661

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	311	122	122	122	122	0	800	0
Person	0	0	0	0	0	0	0	0
Overhd	2	4	5	-2,194	-2,192	-2,192	-6,567	-2,192
Moving	5,171	0	0	0	0	0	5,171	0
Missio	0	0	0	0	0	0	0	0
Other	550	28	28	28	28	28	690	0
TOTAL	6,034	154	155	-2,043	-2,042	-2,164	94	-2,192

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 No input Sheets available for Part 3. Scenario movement and saving reduction estimated by ALSS Subgroup

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	311	122	122	122	122	0	800	0
Person	0	0	0	0	0	0	0	0
Overhd	2	4	5	6	8	8	33	8
Moving	5,171	0	0	0	0	0	5,171	0
Missio	0	0	0	0	0	0	0	0
Other	550	28	28	28	28	28	690	0
TOTAL	6,034	154	155	157	158	36	6,694	8

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	2,200	2,200	2,200	6,600	2,200
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	2,200	2,200	2,200	6,600	2,200

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/3

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	800,000	
Total - Construction		800,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	531,070	
Information Technologies	0	
One-Time Moving Costs	4,640,000	
Total - Moving		5,171,070
Other		
HAP / RSE	0	
Environmental Mitigation Costs	140,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	550,000	
Total - Other		690,000
Total One-Time Costs		6,661,070

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,661,070

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	531,070	
Information Technologies	0	
One-Time Moving Costs	4,640,000	
Total - Moving		5,171,070
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,171,070

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,171,070

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	800,000	
Total - Construction		800,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	140,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	550,000	
Total - Other		690,000

Total One-Time Costs		1,490,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,490,000

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:59 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
Fixed Wing Air Platform Part 3_02142005C.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Wright-Patterson AFB, OH (ZHTV)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Wright-Patterson AFB, OH (ZHTV)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,167 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Wright-Patterson AFB, OH (ZHTV) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	623	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment(\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	150,070
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895,480
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035760	Retiree65+	1,093 59,819 310,106

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	834	Total Sustainment(\$K/Year):	17,919
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917
Total Civilian Employees:	3,501	BOS Non-Payroll (\$K/Year):	28,071
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	31,420
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	2,022
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	762		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	6,273.50 102.36 39.32
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 9,942 10,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 10,091
Latitude:	35.631380	Retiree	0 5,002 12,296
Longitude:	-117.679730	Retiree65+	0 1,079 10,184

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	4,640	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	0	0	0	0	0	0
Procurement Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	550	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	28	28	28	28	28
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,200	2,200	2,200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1163	SY	1,111	0 Default	800	94.44	0.90

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
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Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

No input Sheets available for Part 3. Scenario movement and saving reduction estimated by ALSS
Subgroup

FOOTNOTES FOR SCREEN THREE

=====

Civilian FTEs reflect elimination of 1 position.
Wright Patterson Tonage based on China lakes assessment of equipment required

FOOTNOTES FOR SCREEN FIVE

=====

China Lake:One-time cost of 550 K for special fire protection equipment
Exact facility code match could not be found.
Claimed savings of 11 contractors at 200,000 per person. This represents 15% of contractor base

Wright Patterson: Disassembly-reassembly costs (one-time cost) based on estimates from China Lake

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
Wright-Patterson AFB	15,885	15,885	0	0%	
NAVAIRWPNSTA CHNA LK	4,631	4,631	0	0%	
TOTAL	20,516	20,516	0	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	13,340,913	13,340,913	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	3,008,631	0	0%	0
TOTAL	16,349,544	16,349,544	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Wright-Patterson AFB	150,070,582	150,070,582	0	0%	0
NAVAIRWPNSTA CHNA LK	28,071,089	28,071,089	0	0%	0
TOTAL	178,141,671	178,141,671	0	0%	0

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
NAVAIRWPNSTA CHNA LK	9,001,099	9,001,692	593	0%	0
TOTAL	38,546,442	38,547,035	593	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,897,666	7,017	0%	0
TOTAL	45,250,685	45,257,702	7,017	0%	0

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	212,975,962	212,975,962	0	0%	0
NAVAIRWPNSTA CHNA LK	48,962,836	48,970,447	7,611	0%	0
TOTAL	261,938,798	261,946,409	7,611	0%	0

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,356,333,888	800,000	0%	0
TOTAL	5,392,098,327	5,392,898,327	800,000	0%	0

Department : Technical JCSG
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/9
 Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
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ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	311	122	122	122	122	0	800
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	531	0	0	0	0	0	531
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,640	0	0	0	0	0	4,640
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	28	28	28	28	28	140
Misn Contract	0	0	0	0	0	0	0
1-Time Other	550	0	0	0	0	0	550
TOTAL ONE-TIME	6,032	150	150	150	150	28	6,661

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	2	3	5	6	7	7	30	7
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	4	5	6	8	8	33	8
 TOTAL COST	 6,034	 154	 155	 157	 158	 36	 6,694	 8
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,200	2,200	2,200	6,600	2,200
TOTAL RECUR	0	0	0	2,200	2,200	2,200	6,600	2,200
TOTAL SAVINGS	0	0	0	2,200	2,200	2,200	6,600	2,200

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	311	122	122	122	122	0	800	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	531	0	0	0	0	0	531	
Info Tech	0	0	0	0	0	0	0	
Other	4,640	0	0	0	0	0	4,640	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	28	28	28	28	28	140	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	550	0	0	0	0	0	550	
TOTAL ONE-TIME	6,032	150	150	150	150	28	6,521	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	2	0
Recap	2	3	5	6	7	7	30	7
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,200	-2,200	-2,200	-6,600	-2,200
TOTAL RECUR	2	4	5	-2,194	-2,192	-2,192	-6,567	-2,192
TOTAL NET COST	6,034	154	155	-2,043	-2,042	-2,164	94	-2,192

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	531	0	0	0	0	0	531
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,640	0	0	0	0	0	4,640
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,171	0	0	0	0	0	5,171

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5,171	0	0	0	0	0	5,171	0
ONE-TIME SAVES								
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	531	0	0	0	0	0	531	
Info Tech	0	0	0	0	0	0	0	
Other	4,640	0	0	0	0	0	4,640	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,171	0	0	0	0	0	5,171	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	5,171	0	0	0	0	0	5,171	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	311	122	122	122	122	0	800
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	28	28	28	28	28	140
Misn Contract	0	0	0	0	0	0	0
1-Time Other	550	0	0	0	0	0	550
TOTAL ONE-TIME	861	150	150	150	150	28	1,490

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	2	3	5	6	7	7	30	7
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	4	5	6	8	8	33	8
TOTAL COSTS	863	154	155	157	158	36	1,523	8
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,200	2,200	2,200	6,600	2,200
TOTAL RECUR	0	0	0	2,200	2,200	2,200	6,600	2,200
TOTAL SAVINGS	0	0	0	2,200	2,200	2,200	6,600	2,200

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	311	122	122	122	122	0	800	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	28	28	28	28	28	140	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	550	0	0	0	0	0	550	
TOTAL ONE-TIME	861	150	150	150	150	28	1,490	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	2	3	5	6	7	7	30	7
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,200	-2,200	-2,200	-6,600	-2,200
TOTAL RECUR	2	4	5	-2,194	-2,192	-2,192	-6,567	-2,192
TOTAL NET COST	863	154	155	-2,043	-2,042	-2,164	-5,077	-2,192

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
Fixed Wing Air Platform Part 3_02142005C.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wright-Patterson AFB	0	0	0
NAVAIRWPNSTA CHNA LK	800,000	0	800,000
-----	-----	-----	-----
Totals:	800,000	0	800,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1163 Aircraft Washing Pad, Surfaced	SY	1,111	n/a**	0 Default	n/a**	800
Total Construction Cost:						800
- Construction Cost Avoid:						0
Total Net Milcon Cost:						800

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for
 Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	6,034,310	5,941,458	5,941,458
2007	154,129	147,123	6,088,581
2008	155,398	143,804	6,232,386
2009	-2,043,333	-1,833,145	4,399,240
2010	-2,042,065	-1,776,062	2,623,179
2011	-2,164,389	-1,824,965	798,214
2012	-2,192,389	-1,792,122	-993,909
2013	-2,192,389	-1,737,394	-2,731,303
2014	-2,192,389	-1,684,338	-4,415,641
2015	-2,192,389	-1,632,901	-6,048,542
2016	-2,192,389	-1,583,036	-7,631,578
2017	-2,192,389	-1,534,693	-9,166,271
2018	-2,192,389	-1,487,826	-10,654,097
2019	-2,192,389	-1,442,391	-12,096,488
2020	-2,192,389	-1,398,343	-13,494,831
2021	-2,192,389	-1,355,640	-14,850,472
2022	-2,192,389	-1,314,242	-16,164,714
2023	-2,192,389	-1,274,107	-17,438,821
2024	-2,192,389	-1,235,199	-18,674,020
2025	-2,192,389	-1,197,478	-19,871,498

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	2	0
Recap Change	2	3	5	6	7	7	30	7
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	4	5	6	8	8	33	8

Wright-Patterson AFB, OH (ZHTV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAVAIRWPNSTA CHNA LK, CA (N47609)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	2	0
Recap Change	2	3	5	6	7	7	30	7
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	4	5	6	8	8	33	8

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/3

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07)

Data As Of 2/16/2005 8:34:57 AM, Report Created 2/16/2005 8:34:59 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0006\TECH-0006 Part 3 15 pct reduct\Establish Joint Centers for Fixed Wing Air Platform Part 3_02142005C.CBR
 Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\Database\COBRA 6.07\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0006: Establish Joint Centers for Fixed Wing Air Platform Research, Development, Acquisition, Test and Evaluation

The data in this report is rolled up by Region of Influence

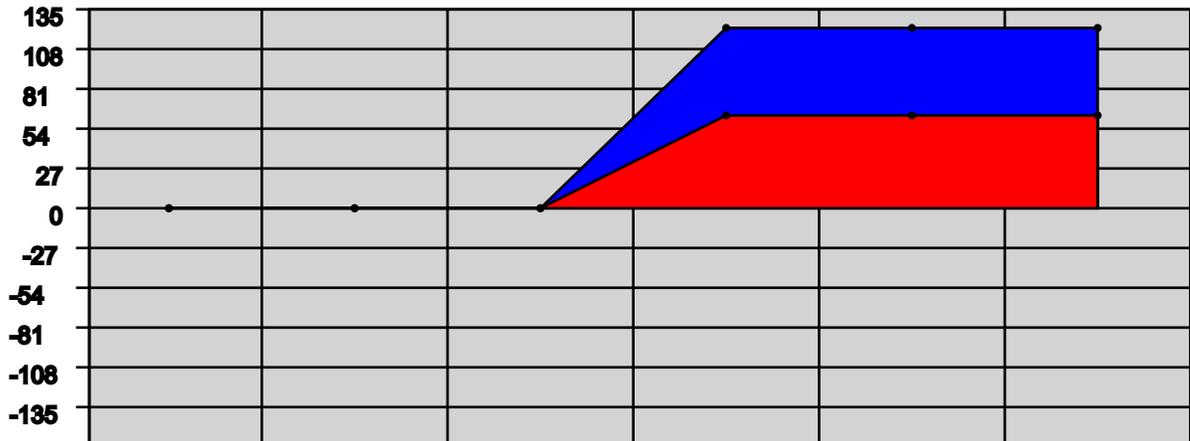
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	692,474
ROI Employment (2002):	325,440
Authorized Manpower (2005):	4,631
Authorized Manpower(2005) / ROI Employment(2002):	1.42%
Total Estimated Job Change:	125
Total Estimated Job Change / ROI Employment(2002):	0.04%

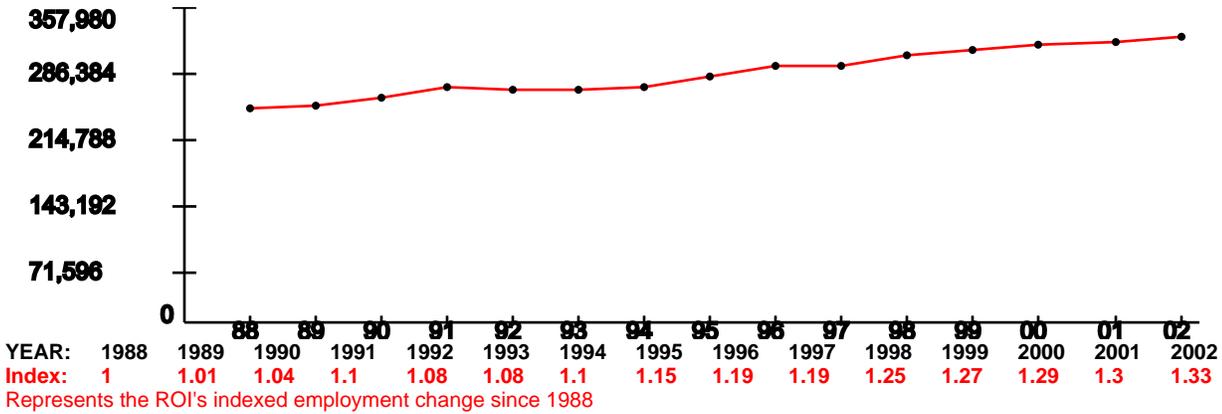
Cumulative Job Change (Gain/Loss) Over Time:



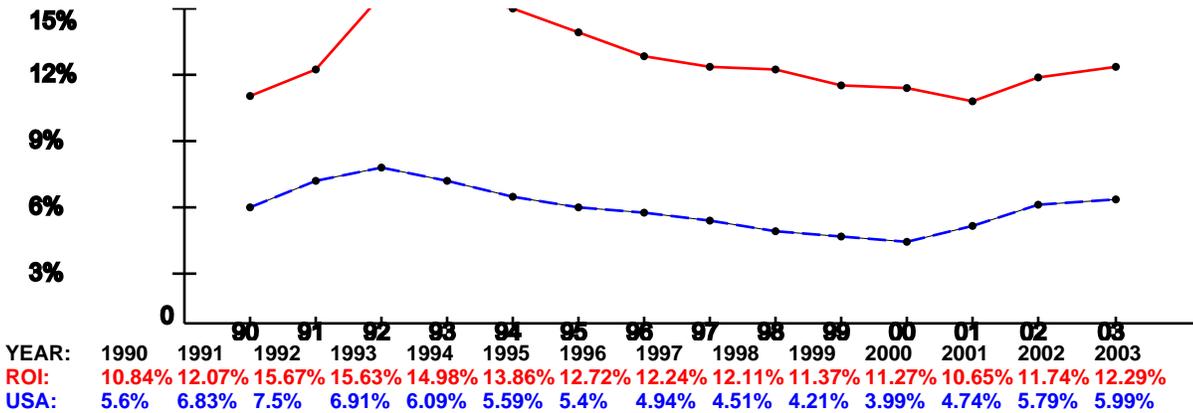
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	64	0	0
Cumulative Direct:	0	0	0	64	64	64
Cum Indlr/Induc:	0	0	0	61	61	61
Cumulative Total:	0	0	0	125	125	125

Bakersfield, CA Metropolitan Statistical Area Trend Data

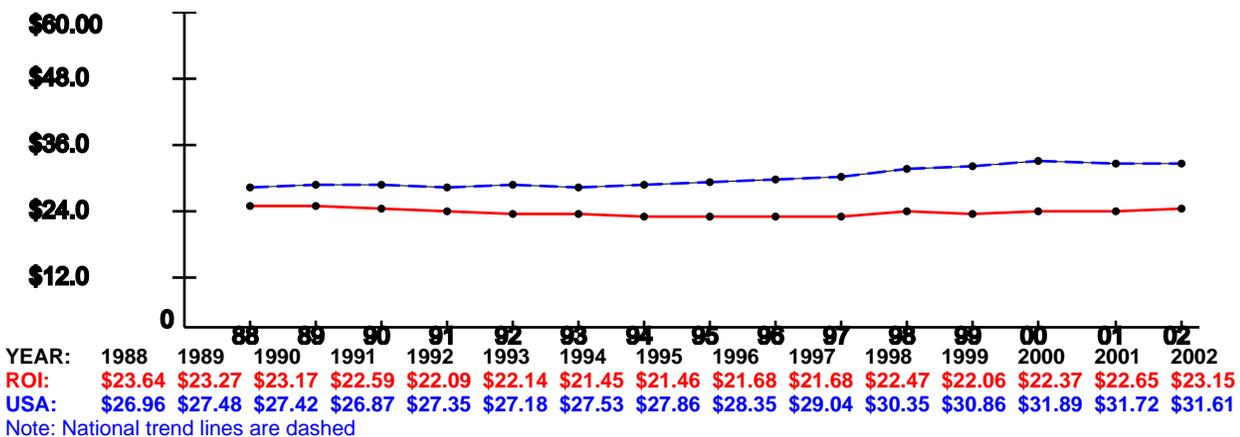
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



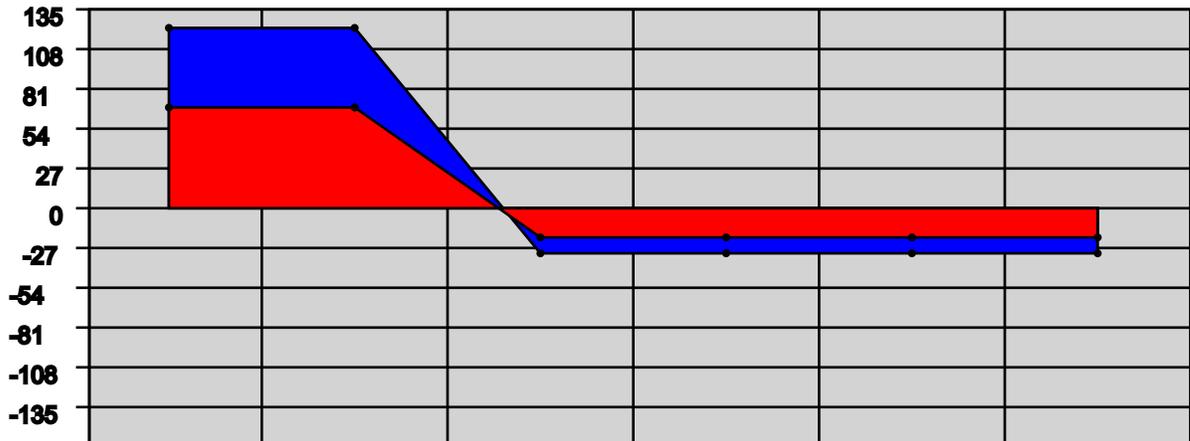
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 845,410
 ROI Employment (2002): 512,393
 Authorized Manpower (2005): 15,885
 Authorized Manpower(2005) / ROI Employment(2002): 3.1%
 Total Estimated Job Change: -32
 Total Estimated Job Change / ROI Employment(2002): -0.01%

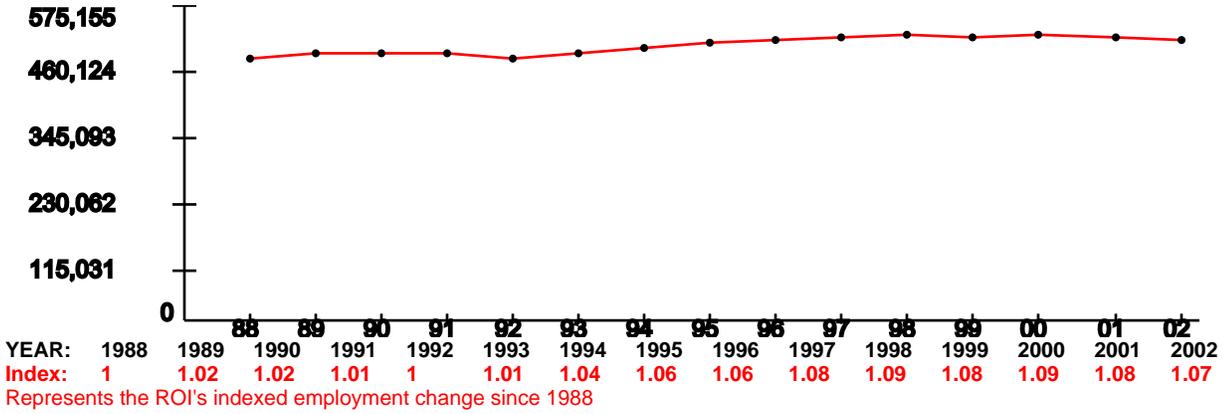
Cumulative Job Change (Gain/Loss) Over Time:



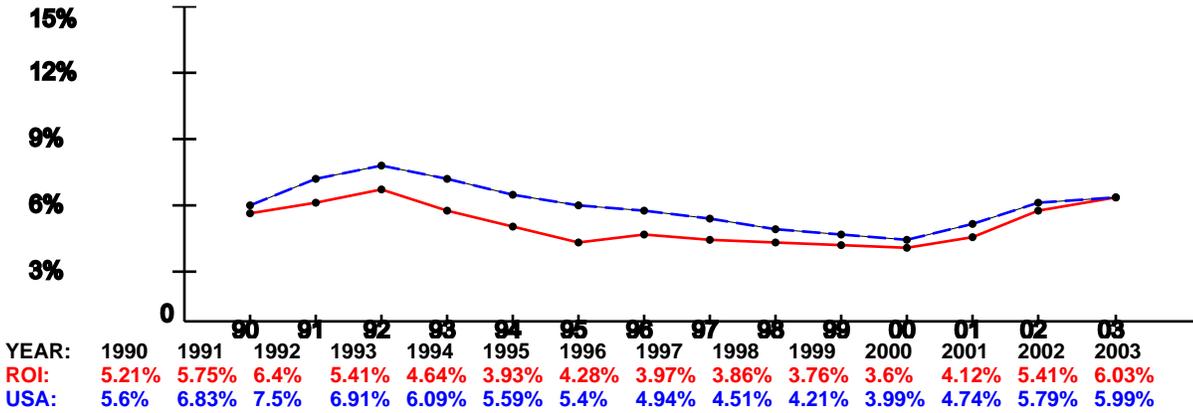
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	14	0	0	0	0	0
Direct Civllian:	26	0	-15	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	30	0	-75	0	0	0
Cumulative Direct:	70	70	-20	-20	-20	-20
Cum Indir/Induc:	55	55	-12	-12	-12	-12
Cumulative Total:	125	125	-32	-32	-32	-32

Dayton, OH Metropolitan Statistical Area Trend Data

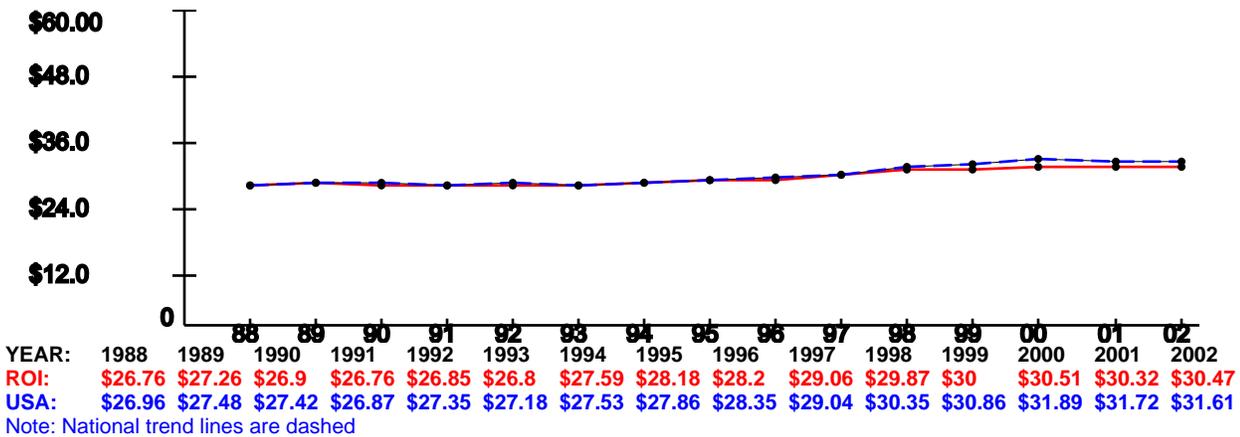
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



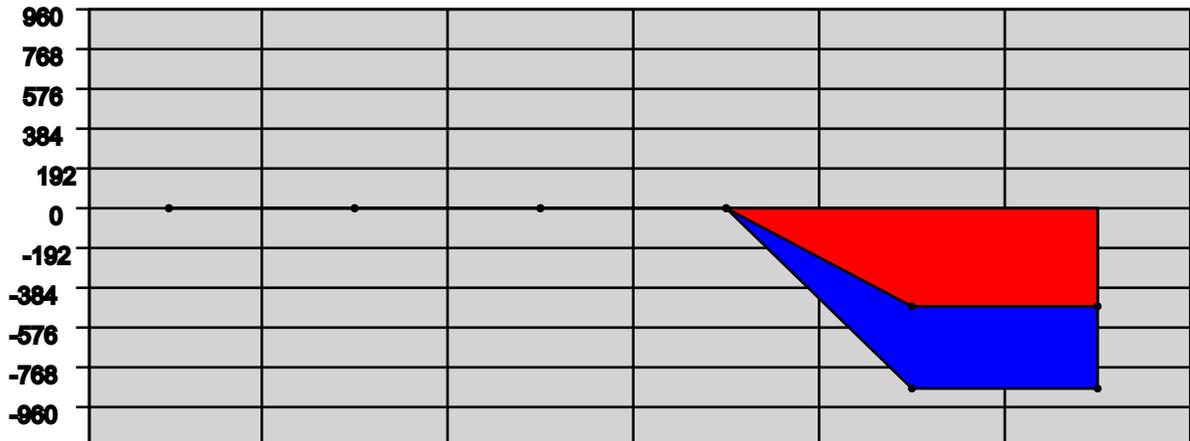
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 3,054
 Authorized Manpower(2005) / ROI Employment(2002): 0.25%
 Total Estimated Job Change: -873
 Total Estimated Job Change / ROI Employment(2002): -0.07%

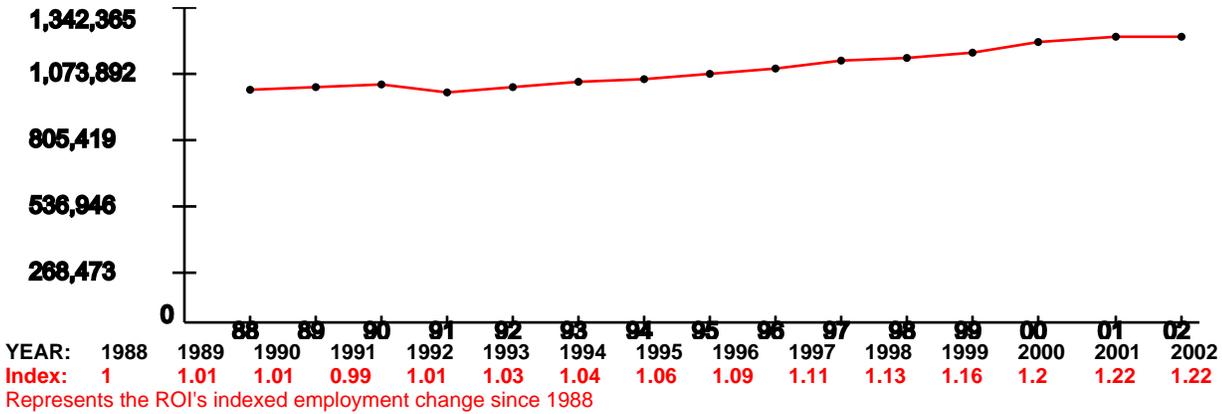
Cumulative Job Change (Gain/Loss) Over Time:



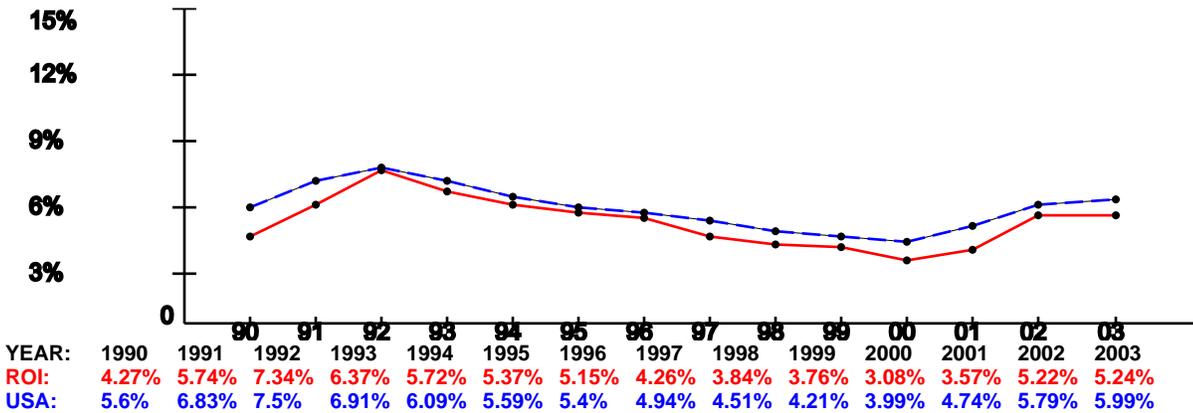
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-63	0
Direct Civllian:	0	0	0	0	-411	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-474	-474
Cum Indlr/Induc:	0	0	0	0	-399	-399
Cumulative Total:	0	0	0	0	-873	-873

Edison, NJ Metropolitan Division Trend Data

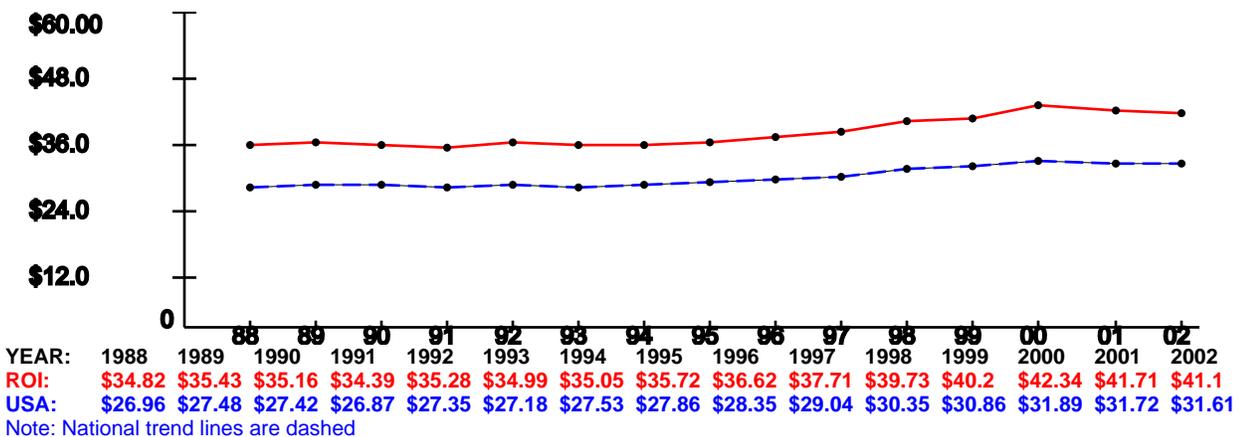
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



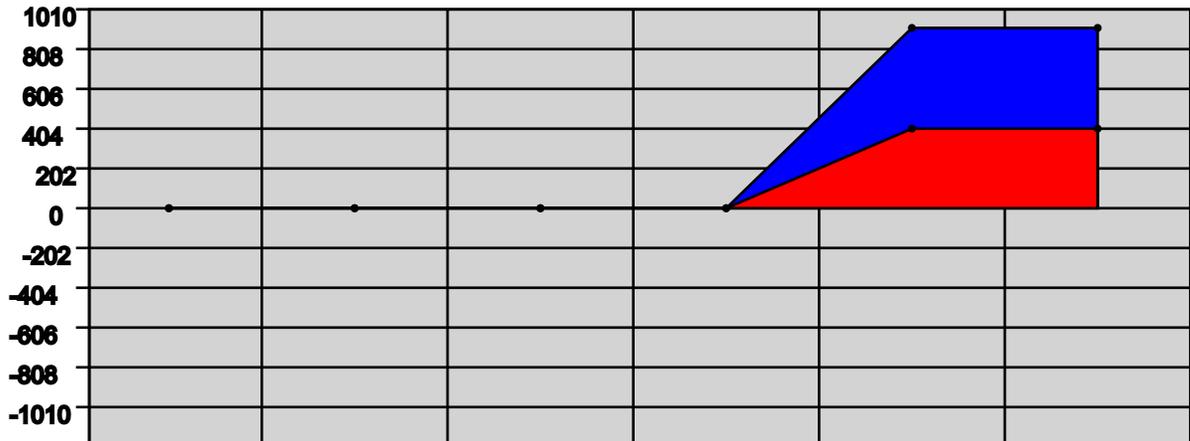
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	10,202
Authorized Manpower(2005) / ROI Employment(2002):	19.12%
Total Estimated Job Change:	921
Total Estimated Job Change / ROI Employment(2002):	1.73%

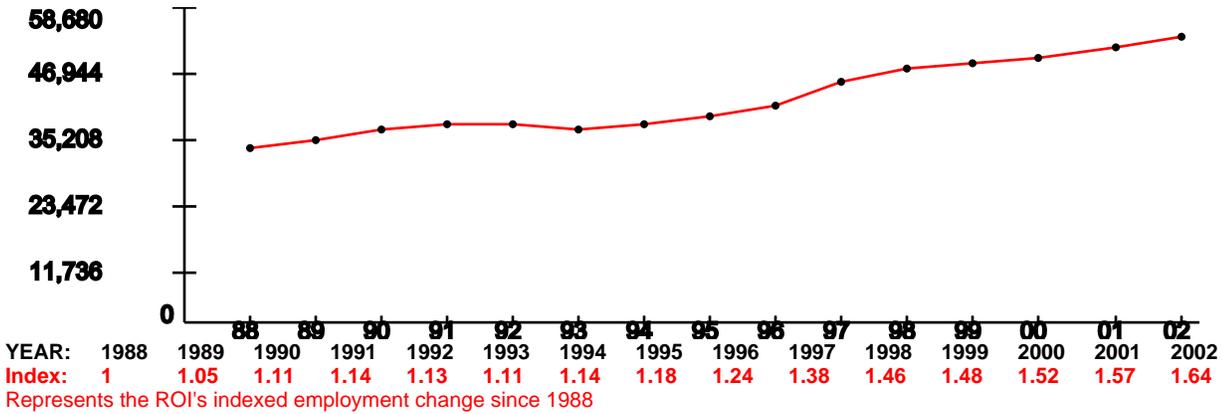
Cumulative Job Change (Gain/Loss) Over Time:



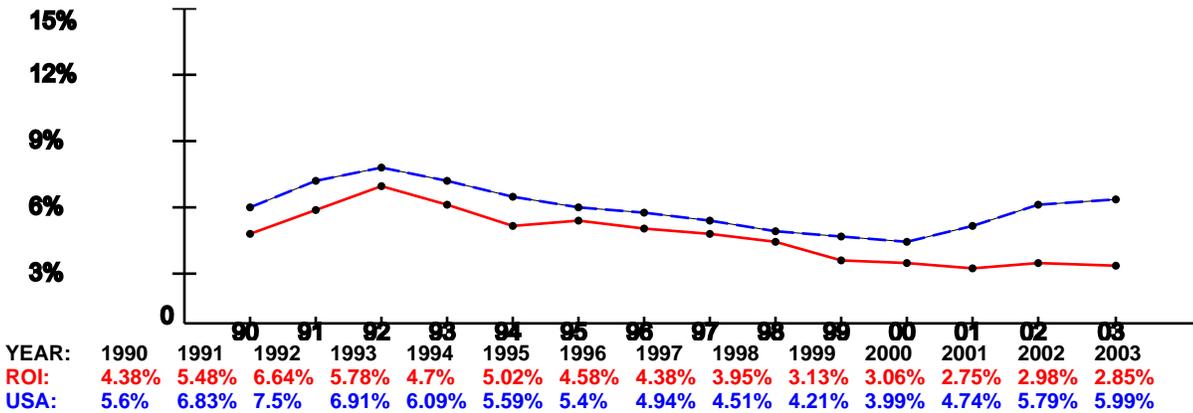
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	55	0
Direct Civllian:	0	0	0	0	350	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	405	405
Cum Indlr/Induc:	0	0	0	0	516	516
Cumulative Total:	0	0	0	0	921	921

Lexington Park, MD Micropolitan Statistical Area Trend Data

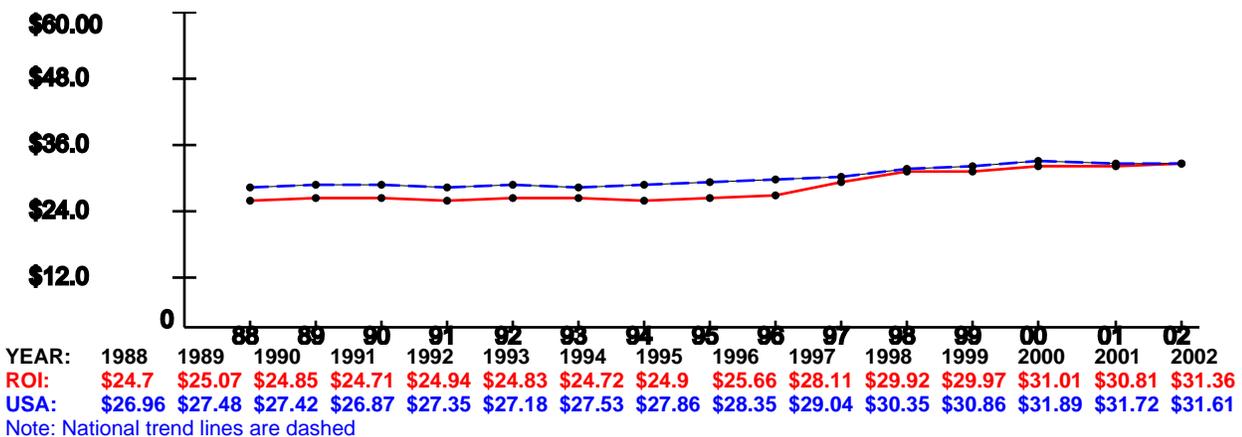
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Ogden-Clearfield, UT Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	460,393
ROI Employment (2002):	239,699
Authorized Manpower (2005):	16,186
Authorized Manpower(2005) / ROI Employment(2002):	6.75%
Total Estimated Job Change:	-41
Total Estimated Job Change / ROI Employment(2002):	-0.02%

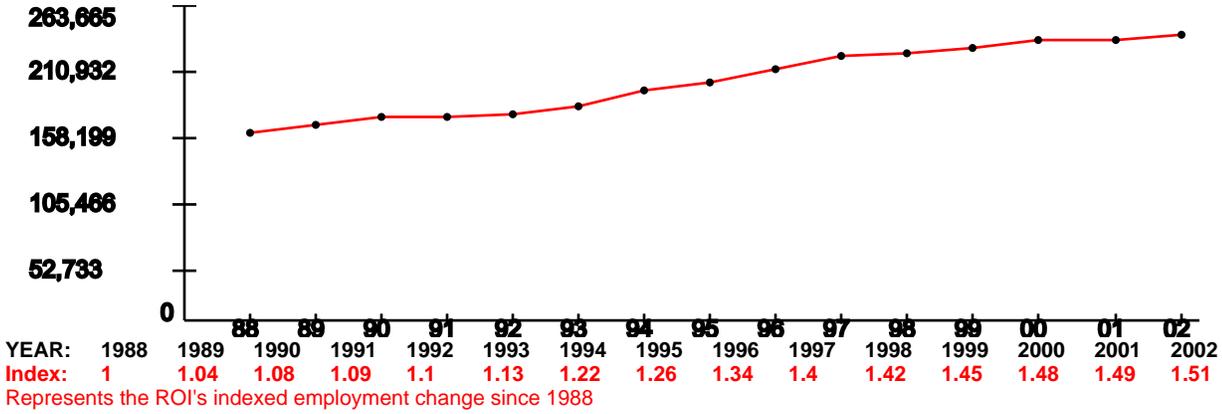
Cumulative Job Change (Gain/Loss) Over Time:



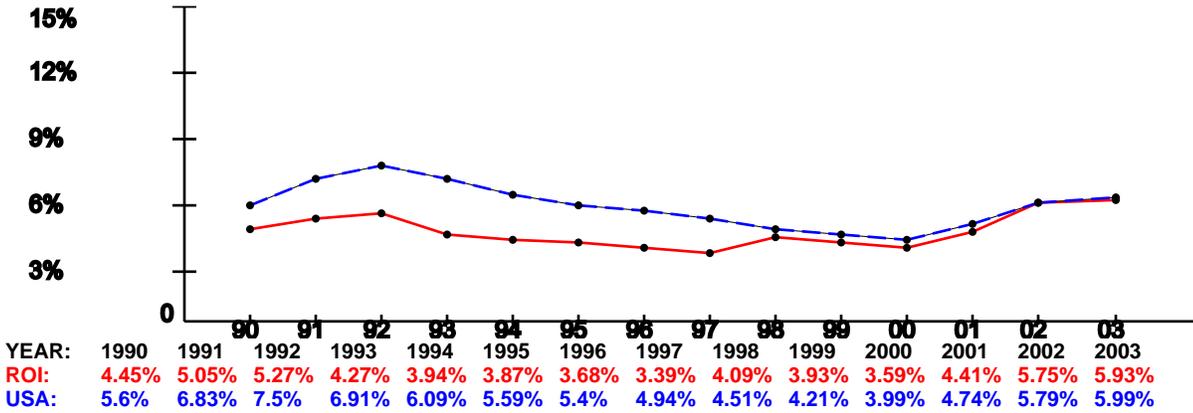
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-5	0	0	0	0	0
Direct Civllan:	-11	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-5	0	0	0	0	0
Cumulative Direct:	-21	-21	-21	-21	-21	-21
Cum Indlr/Induc:	-20	-20	-20	-20	-20	-20
Cumulative Total:	-41	-41	-41	-41	-41	-41

Ogden-Clearfield, UT Metropolitan Statistical Area Trend Data

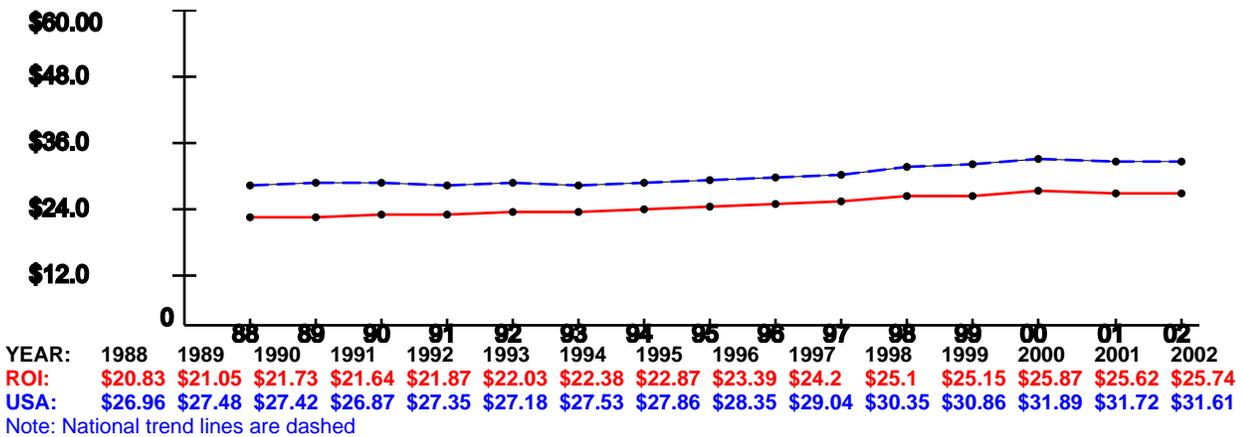
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



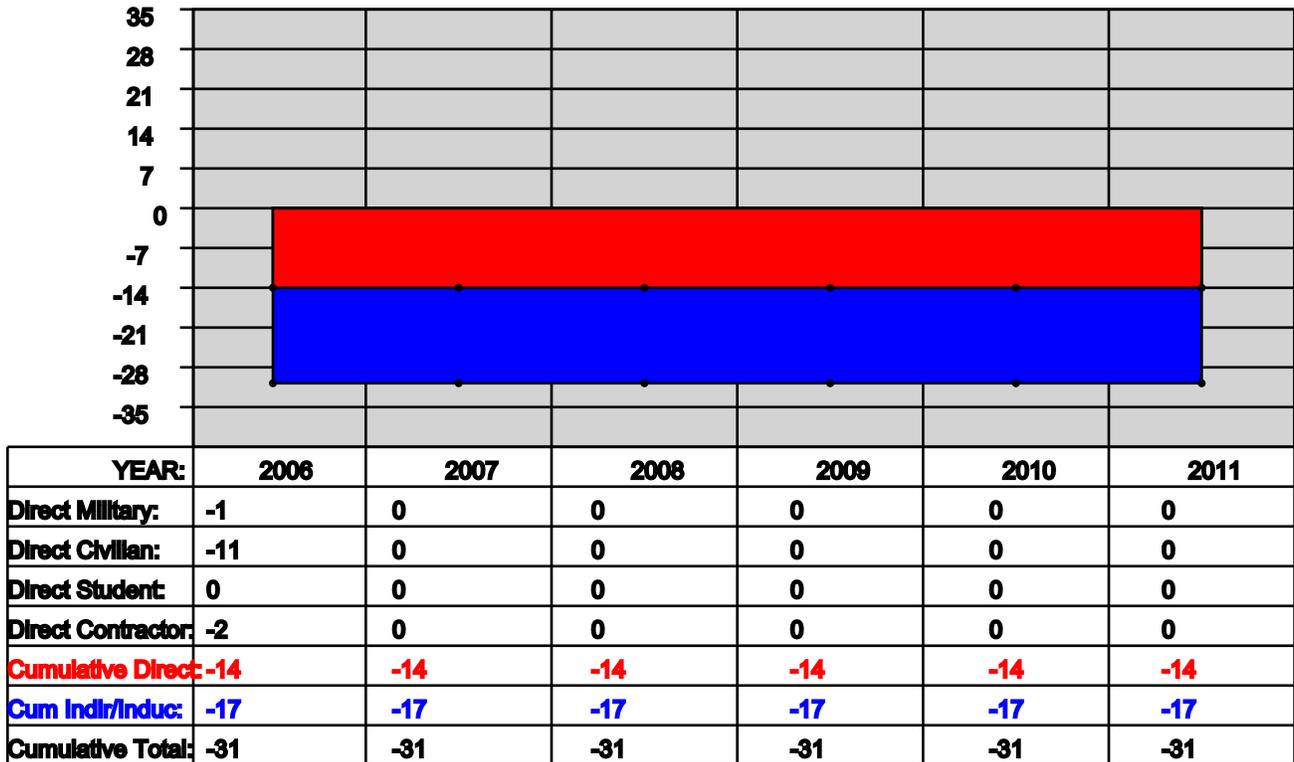
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oklahoma City, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

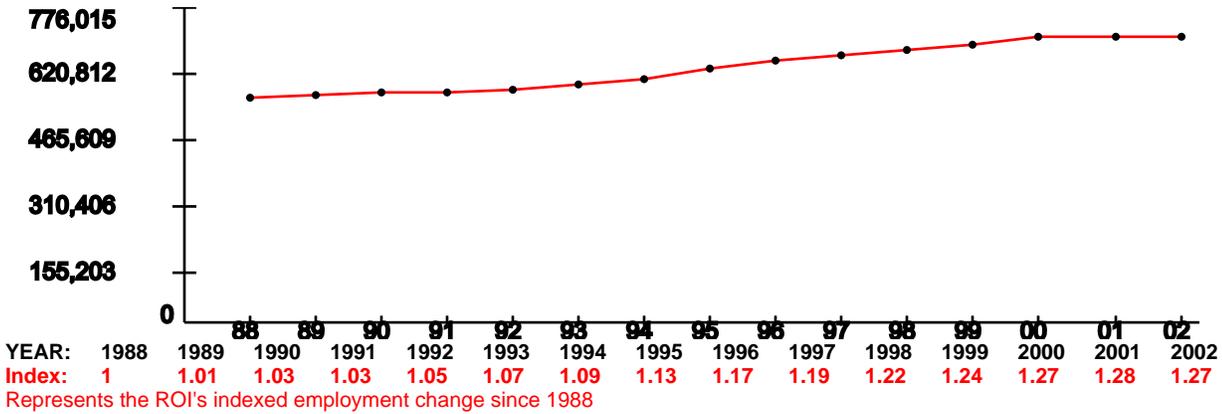
ROI Population (2002): 1,119,898
 ROI Employment (2002): 703,918
 Authorized Manpower (2005): 21,797
 Authorized Manpower(2005) / ROI Employment(2002): 3.1%
 Total Estimated Job Change: -31
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

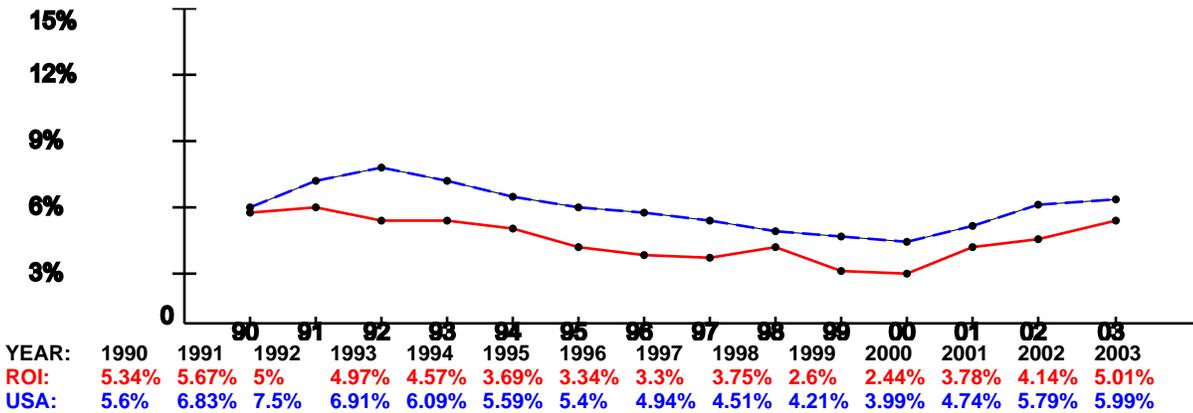


Oklahoma City, OK Metropolitan Statistical Area Trend Data

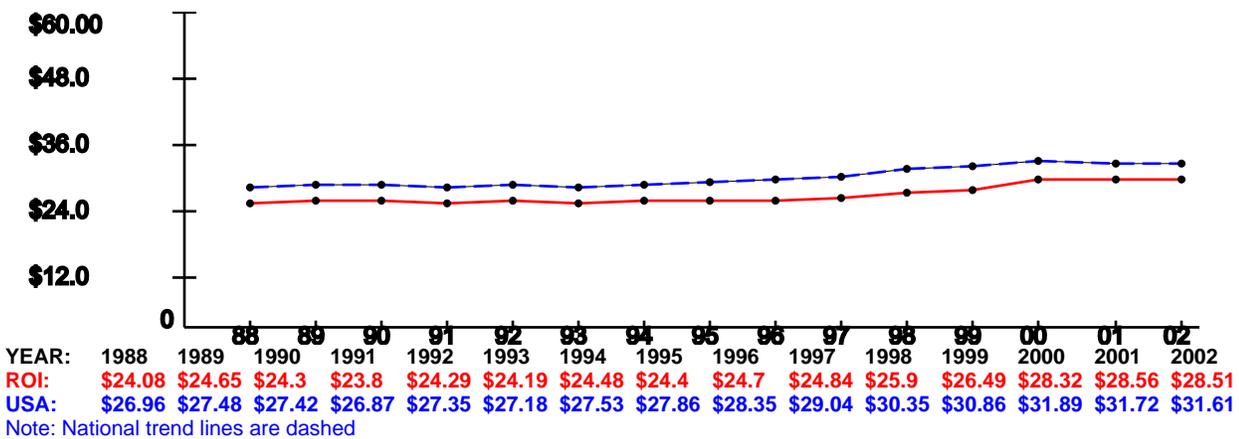
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



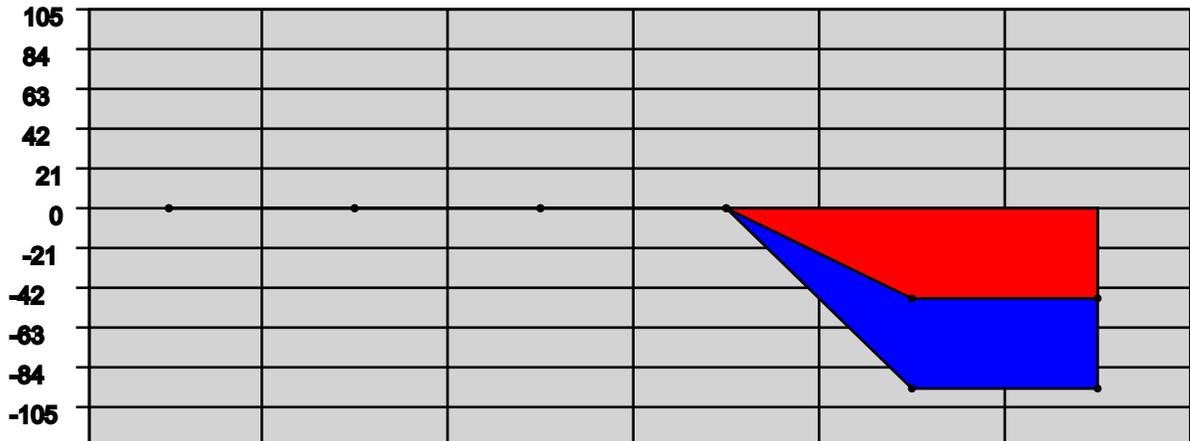
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,501,819
 ROI Employment (2002): 1,479,524
 Authorized Manpower (2005): 984
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: -95
 Total Estimated Job Change / ROI Employment(2002): -0.01%

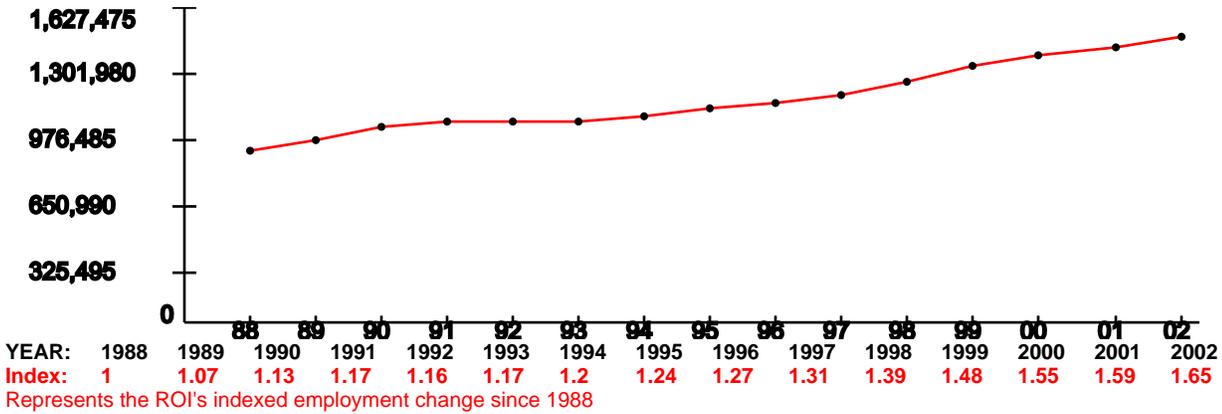
Cumulative Job Change (Gain/Loss) Over Time:



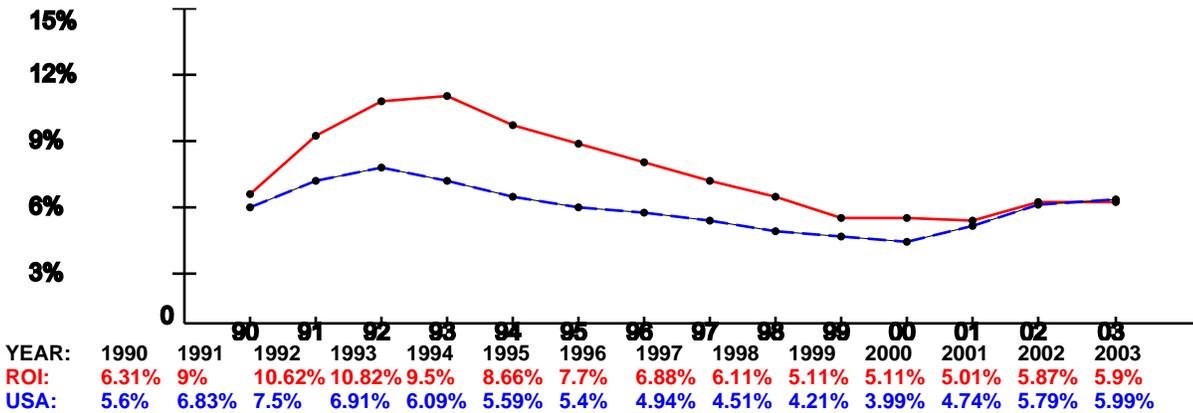
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	-47	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-47	-47
Cum Indir/Induc:	0	0	0	0	-48	-48
Cumulative Total:	0	0	0	0	-95	-95

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

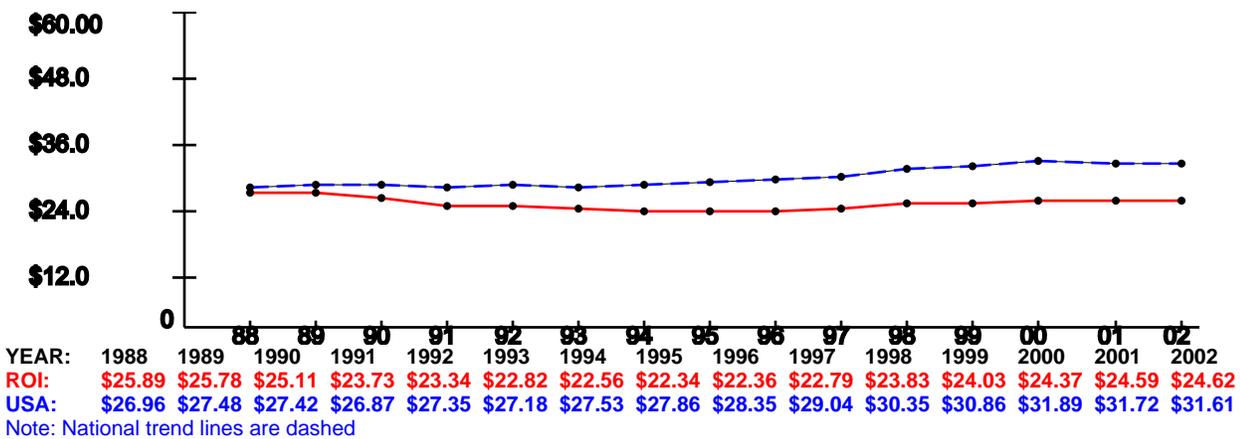
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



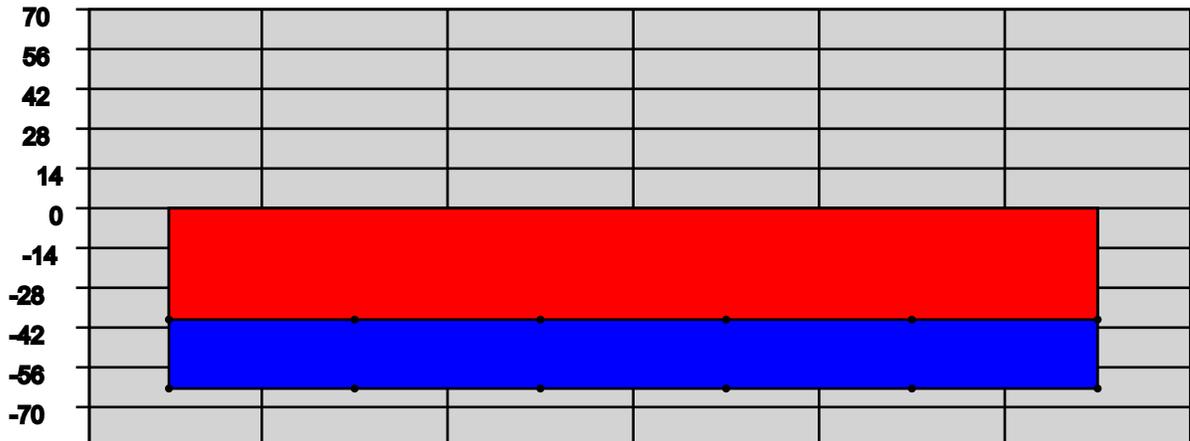
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warner Robins, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	116,987
ROI Employment (2002):	65,130
Authorized Manpower (2005):	17,636
Authorized Manpower(2005) / ROI Employment(2002):	27.08%
Total Estimated Job Change:	-65
Total Estimated Job Change / ROI Employment(2002):	-0.1%

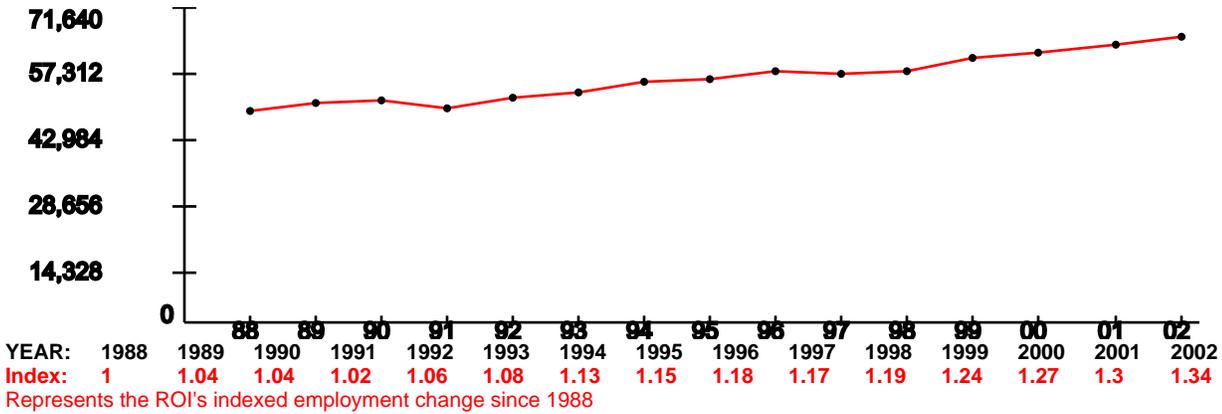
Cumulative Job Change (Gain/Loss) Over Time:



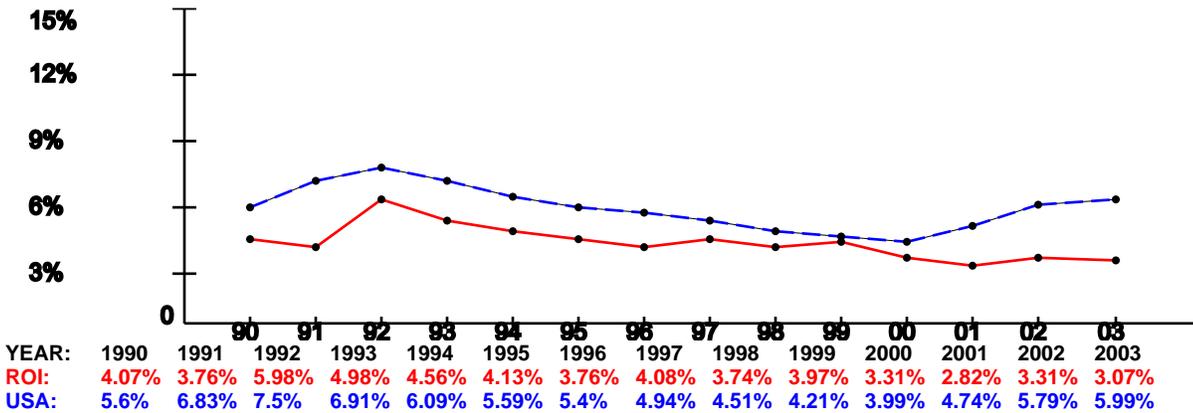
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-8	0	0	0	0	0
Direct Civilian:	-8	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-24	0	0	0	0	0
Cumulative Direct:	-40	-40	-40	-40	-40	-40
Cum Indlr/Induc:	-25	-25	-25	-25	-25	-25
Cumulative Total:	-65	-65	-65	-65	-65	-65

Warner Robins, GA Metropolitan Statistical Area Trend Data

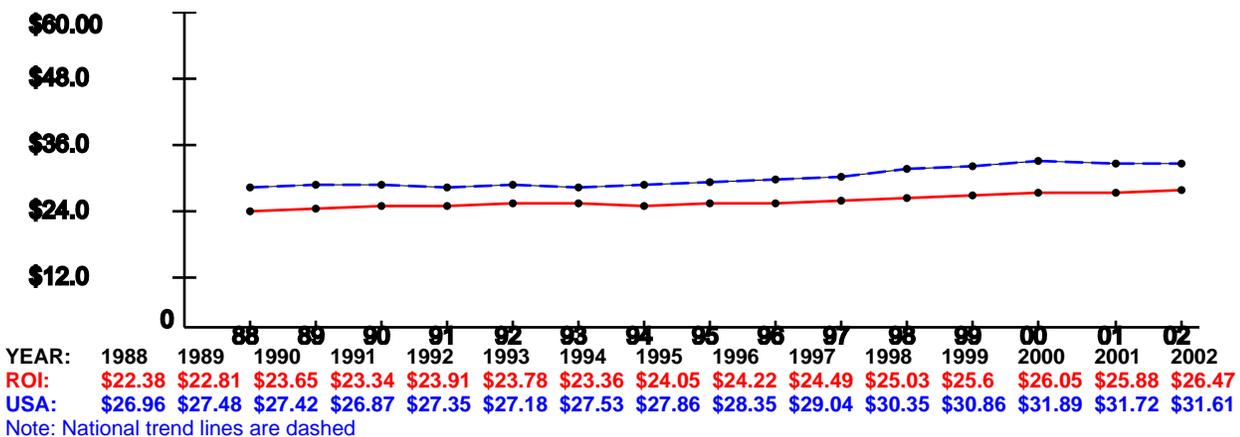
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Hill AFB, UT

Demographics

The following tables provide a short description of the area near the installation/activity. Hill AFB is 28 miles from Salt Lake City, UT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salt Lake City-Ogden, UT MSA	1,333,914

The following entities comprise the military housing area (MHA):

County/City	Population
Box Elder	42745
Cache	91391
Davis	238994
Weber	196533
Total	569,663

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$48,594	Basis: MSA
Median House Value	(US Avg \$119,600)	\$151,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 911	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	99,951	3 of 3 districts
Students Enrolled	94,963	3 of 3 districts
Average Pupil/Teacher Ratio	25.7:1	3 of 3 districts
High School Students Enrolled	22,260	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1093	1 of 3 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	22	3 of 3 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	4.3%	6.1%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	2.4%	.1%	-1.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	23,516	Basis: MSA
Vacant Sale Units	6,841	
Vacant Rental Units	9,540	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,203	2,376	1,333,914	Basis: MSA
Ratio	1:416	1:561		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,383.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hill AFB to nearest commercial airport: 27.0 miles
 Is Hill AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Robins AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Robins AFB is 18 miles from Macon, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Macon, GA MSA	322,549

The following entities comprise the military housing area (MHA):

County/City	Population
Baldwin	44700
Bibb	153887
Houston	110765
Jones	23639
Peach	23668
Pulaski	9588
Twiggs	10590
Total	376,837

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,565	Basis: MSA
Median House Value	(US Avg \$119,600)	\$86,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,040	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	70,228	7 of 7 districts
Students Enrolled	63,659	7 of 7 districts
Average Pupil/Teacher Ratio	15.5:1	7 of 7 districts
High School Students Enrolled	17,142	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	61.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	931	7 of 7 districts
Average ACT Score (US Avg 20.8)	18	6 of 7 districts, 1 MFR
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.4%	3.7%	4.3%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-4.2%	.7%	2.2%	1.4%	5.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,854	Basis: MSA
Vacant Sale Units	2,173	
Vacant Rental Units	6,109	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	832	1,039	322,549	Basis: MSA
Ratio	1:388	1:310		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,188.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Robins AFB to nearest commercial airport: 8.3 miles
 Is Robins AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Tinker AFB, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Tinker AFB is 9.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oklahoma City, OK MSA	1,083,346

The following entities comprise the military housing area (MHA):

County/City	Population
Canadian	87697
Cleveland	208016
Grady	45516
Lincoln	32080
Logan	33924
Mcclain	27740
Oklahoma	660448
Payne	68190
Pottawatomie	65521
Total	1,229,132

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 49

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,797	Basis: MSA
Median House Value	(US Avg \$119,600)	\$79,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 863	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	156,942	17 of 17 districts
Students Enrolled	138,962	17 of 17 districts
Average Pupil/Teacher Ratio	18.3:1	17 of 17 districts
High School Students Enrolled	35,431	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	96.0%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)	1166	1 of 15 districts
Average ACT Score (US Avg 20.8)	21	15 of 15 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.8%	4.2%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	.0%	1.0%	.5%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,466	Basis: MSA
Vacant Sale Units	7,012	
Vacant Rental Units	18,643	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,756	3,379	1,083,346	Basis: MSA
Ratio	1:393	1:321		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,466.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tinker AFB to nearest commercial airport: 12.0 miles
 Is Tinker AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Wright-Patterson AFB, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Wright-Patterson AFB is 15 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
Total	947,336

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 43

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,550	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		\$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	108,915	18 of 18 districts, 1 MFR
Students Enrolled	86,784	18 of 18 districts
Average Pupil/Teacher Ratio	17.9:1	18 of 18 districts
High School Students Enrolled	26,843	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1018	15 of 18 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	21	15 of 18 districts, 3 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.3%	.3%	1.2%	-2.6%	-.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,392	2,724	950,558	Basis: MSA
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Wright-Patterson AFB to nearest commercial airport: 18.6 miles

Is Wright-Patterson AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVAIRWPNSTA_CHINA_LAKE_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVAIRWPNSTA_CHINA_LAKE_CA is 84 miles from Lancaster, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
San Bernardino	1709434
Total	2,371,079

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,036	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	10,909	1 of 1 district
Students Enrolled	5,626	1 of 1 district
Average Pupil/Teacher Ratio	24.1:1	1 of 1 district
High School Students Enrolled	1,824	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1099	1 of 1 district
Average ACT Score (US Avg 20.8)	26	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,231	937	661,645	Basis: MSA
Ratio	1:537	1:706		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRWPNSTA_CHINA_LAKE_CA to nearest commercial airport: 11.0 miles
Is NAVAIRWPNSTA_CHINA_LAKE_CA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$56,035	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$147,823	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,528	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	
Vacant Rental Units	7,070	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,074	1,677	962,289	Basis: special
Ratio	1:896	1:574		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,747.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles

Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVAIRENGSTA_LAKEHURST_NJ, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRENGSTA_LAKEHURST_NJ is 50 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean, NJ PMSA	1,126,217

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$50,795	Basis: MSA
Median House Value	(US Avg \$119,600)	\$203,100	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$1,707	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	234,358	87 of 87 districts
Students Enrolled	234,358	87 of 87 districts, 1 MFR
Average Pupil/Teacher Ratio	12.4:1	87 of 87 districts
High School Students Enrolled	69,068	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	89.0%	30 of 31 districts
Average Composite SAT I Score (US Avg 1026)	989	30 of 31 districts, 1 MFR
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	42	
Available Vocational and/or Technical Schools	53	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	2.1%	1.7%	1.4%	1.6%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,770	2,723	1,126,217	Basis: MSA
Ratio	1:407	1:414		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,295.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRENGSTA_LAKEHURST_NJ to nearest commercial airport:
55.0 miles

Is NAVAIRENGSTA_LAKEHURST_NJ served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_CORONA_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CORONA_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,404	Basis: MSA
Median House Value	(US Avg \$119,600)	\$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,499	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	529,699	21 of 21 districts
Students Enrolled	529,699	21 of 21 districts
Average Pupil/Teacher Ratio	21.9:1	21 of 21 districts
High School Students Enrolled	134,897	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	954	16 of 17 districts
Average ACT Score (US Avg 20.8)	20	17 of 17 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	75	
Available Vocational and/or Technical Schools	426	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,001	5,037	3,254,821	Basis: MSA
Ratio	1:542	1:646		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_CORONA_CA to nearest commercial airport: 12.8 miles

Is NAVSUPACT_CORONA_CA served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

23 FEBRUARY 2005

MEMORANDUM FOR CHAIR, TECHNICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Mr. James Geith email of 17 Feb 05 Re: TECH-0013(A), TECH-0005, 0006, 0031, 0042 Parts 1, 2, 9, TECH-0018 Parts 1, 2R, 3, 4 and 5

Encl: (1) SSEI for TECH-0005 (Revision)
(2) SSEI for TECH-0006 (Revision)
(3) SSEI for TECH-0031 (Revision)
(4) SSEI for TECH-0042 Part I
(5) SSEI for TECH-0042 Part II
(6) SSEI for TECH-0042 Part IX
(7) SSEI for TECH-0018 Part III
(8) SSEI for TECH-0018 Part IIR
(9) SSEI for TECH-0018 Part IV
(10) SSEI for TECH-0018 Part V

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, Policy Memorandum Eight-Selection Criterion 8 dated 4 January 2005, and your request reference (a), enclosures (1) through (10) are provided. These SSEIs have all been revised based on information provided by the TECH JCSG that original scenario actions have been deleted or changed. TECH-0013A is still pending receipt of the certified scenario data call. The SSEI will be forwarded as soon as the data is available for analysis. TECH-0018 Part 1 does not impact any DON installations therefore no SSEI will be compiled.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

TECH Scenario: Revised TECH-0006 (DON Installations Only)

Action 1: Consolidate fixed wing Air Platform RDAT&E from NAVAIRWARCENACDIV LAKEHURST NJ [N68335] to COMNAVAIRWARCENACDIV PATUXENT RIVER MD [N00421].

(Actions 2-4 Deleted by TECH JCSG)

Action 5: Consolidate fixed wing Air Platform Test and Evaluation from NAVSURFWARCENDIV CORONA CA [64267] to COMNAVAIRWARCENACDIV PATUXENT RIVER MD [N00421].

(Actions 6 and 7 Deleted by TECH JCSG)

Action 8: Consolidate fixed wing, non-maritime Air Platform Research at COMNAVAIRWARCENACDIV PATUXENT RIVER MD [N00421] to Wright Patterson AFB [F03000].

Action 9: Consolidate live-fire Air Platform Test and Evaluation at Wright Patterson AFB [46TW-FFTF30] to COMNAVAIRWARCENWPNDIV CHINA LAKE CA [N60530].

ASSUMPTIONS: 1. This scenario proposes to consolidate all fixed wing air platform RDAT&E to two principal sites while retaining several specialty sites. Fixed-wing Development & Acquisition will be performed at Patuxent River and Wright-Patterson AFB. Non-maritime fixed-wing Research will be consolidated at Wright Patterson AFB and maritime fixed wing Research will be consolidated at Patuxent River. Fixed-wing Air Force T&E will be consolidated at Edwards AFB, fixed-wing Navy T&E at Patuxent River, and fixed-wing Live Fire (Navy and Air Force) T&E at China Lake.

General Environmental Impacts (Realigned Installations)

Environmental Resource Area	Naval Air Engineering Station Lakehurst, NJ (Installation Realigned)	Naval Surface Warfare Center Corona, CA (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)
Air Quality	No impact.	No impact.	No impact
Cultural/ Archeological/ Tribal Resources	Historic properties exist. No impact.	Archeological and historical sites exist. No impact.	Archeological and historical sites exist. No impact.

Dredging	No Impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	ESQD Arcs exist. No impact.	Underground storage tanks exist. No impact.	ESQD Arcs and underground storage tanks exist. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.	No Impact.	No impact.
Noise	Noise Zones exist on the installation. No impact.	No impact.	Noise Zones exist on the installation. No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	TES are present. No impact.	TES are present. No impact.
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand. The installation discharges to an impaired waterway and groundwater contamination has been found.	Decrease in water demand.	Decrease in water demand. The installation discharges to an impaired waterway and groundwater contamination has been found
Wetlands	14% restricted wetlands on the installation. No impact.	6% restricted wetlands on the installation. No impact.	5.9% restricted wetlands on the installation, 100% restricted wetlands on the range and 24.5% restricted wetlands on the auxiliary airfield. No impact.

Impacts of Costs (Realigned Installations)

Selection Criterion 8 Environmental Points	Naval Air Engineering Station Lakehurst, NJ (Installation Realigned)	Naval Surface Warfare Center Corona, CA (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)
Environmental Restoration	\$48M thru FY 03. \$55M CTC.	\$0 thru FY 03. \$0 CTC.	\$40M thru FY 03. \$62M CTC.
Waste Management	None	None	None
Environmental Compliance	None.	None	None

General Environmental Impacts (Receiving Installations)

Environmental Resource Area	Naval Air Weapons Station China Lake, CA (Receiving Installation)	Naval Air Station Patuxent River, MD (Receiving Installation)
Air Quality	Installation is moderate nonattainment for PM10. It holds 336 CAA Major Operating permits. This scenario will not create any problems with respect to NAWS China Lake current or proposed air quality status. Implementation of this scenario will not require the use of emission credits. Existing CAA district and Title V permits at the Weapons Survivability Laboratory complex can accommodate the proposed test pad and the increase in workload, fuel, and energetics consumption without modification. Construction of the test pad will not trigger General Conformity, based on analysis of significantly larger projects that have remained below the de minimis threshold. The Kern County portion of NAWS China Lake is in a maintenance area. However, implementation of this scenario will take place in the San Bernardino County portion of NAWS, which is not in any maintenance areas.	Installation is in attainment for all criteria pollutants. It holds a CAA Major Operating Permit. No impact.
Cultural/Archeological/Tribal Resources	Archeological and historical sites exist. Federally recognized Native American Tribes have asserted an interest in the installation. The proposed increases to Weapons Survivability Lab operations would be accommodated within an established range test area. The new test pad described in the scenario would be built on an existing disturbed area used for the same purpose. As such, no cultural, archaeological, or tribal resource constraints would constrain this action.	Archeological and historical sites exist. No impact.
Dredging	No Impact.	No Impact.
Land Use Constraints/ Sensitive Resource Areas	ESQD Arcs, international treaties and underground storage tanks exist. No impact.	ESQD Arcs exist with one waiver and 1 exemption. None of the arcs can be expanded. The installation has one international treaty (Open Skies Treaty). The installation also has underground storage tanks. The installation has 876.52 unconstrained acres available for development. This scenario will require construction of a facility within the Chesapeake Bay Critical Area. However, this constraint will not preclude adding the new mission. The facility construction site plan will require review by the State of Maryland for consistency with the critical area laws.

		The state may identify mitigation measures (i.e., storm water management) that will be addressed during the facility design.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Marine mammals and sensitive resource areas are present.	No impact.
Noise	Noise Zones exist on the installation. No impact.	Noise Zones exist on the installation. No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	TES are present. No impact.
Waste Management	Solid wastes created by the new mission can be fully accommodated under the Station's existing solid waste management capabilities provided under a Base Operating Services Contract. The installation has a permitted hazardous waste RCRA TSD facility and a final RCRA Subpart X permit.	The new mission will not create an additional solid waste burden.
Water Resources	Increase in water demand. The new mission will not be constrained by requirements for additional water. The Station's current water production and wastewater treatment capabilities can fully accommodate the new mission. Contamination has been found in the groundwater on the installation. The new mission will be fully accommodated at an established test area and will not be restricted by existing or potential contamination issues.	Increase in water demand. The existing water system has capacity to handle the new mission. Contamination has been found in the groundwater and the state regulates withdrawals. Contamination issues will not restrict the new mission. The existing POTW has capacity to handle the increase in wastewater generation.
Wetlands	1% restricted wetlands on the auxiliary field. No impact.	5.9% restricted wetlands on the installation, 100% restricted wetlands on the range and 24.5% restricted wetlands on the auxiliary airfield. No impact.

Impacts of Costs (Receiving Installations)

Selection Criterion 8 Environmental Points	Naval Air Weapons Station China Lake, CA (Receiving Installation)	Naval Air Station Patuxent River, MD (Receiving Installation)
Environmental Restoration	\$89M thru FY 03. \$72M CTC.	\$40M thru FY 03. \$62M CTC.
Waste Management	Additional Hazardous waste Disposal costs of \$140K	None
Environmental Compliance	None	None

NAS Patuxent River reported:

“No non-MILCON environmental costs will be incurred. Costs for environmental mitigation (stormwater management, permits, etc) are included in the MILCON costs. Facilities associated with this action are cited

in developed areas which require no pre-construction, non-MILCON environmental work. Additionally, the number of personnel relocating will not require environmental support beyond the existing capabilities of the station.”

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID #: TECH0006.2

Brief Description: Consolidate all fixed wing air platform RDAT&E to two principal sites with Research and Development & Acquisition being performed at Patuxent River and Wright-Patterson AFB.

Realign personnel/functions and associated equipment from Tinker AFB, Robins AFB, Hill AFB to Wright-Patterson AFB. (Related scenario - Realign functions from Redstone Arsenal, Naval Research Lab DC to Wright-Patterson/Patuxent River. Realign Air Force T&E functions to Edwards AFB)

General Environmental Impacts	
Environmental Resource Area	Wright-Patterson (Gaining)
Air Quality	Conformity analysis is required. Air credits are currently not available. A more in-depth review is required, and may include a scenario-specific data call. An initial analysis indicates a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	On-military installation cemeteries impose limitations on fee-simple ownership, (e.g. access easements). 50 Archaeological sites are present, and some with high potential for archaeological sites. One constrains training/testing operations by restricting digging in the area. Another site constrains future construction. 22 Historic sites and 4 historic districts are present. Additional operations may impact these areas, which may restrict operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in noise going off base is expected.
Threatened& Endangered Species/ Critical Habitat	The Indiana bat is a T&E specie and impacts operations. Tree cutting is prohibited between 15 April & 15 September to avoid incidental take of roosting bats. No training restrictions. Additional operations may further impact this T&E specie.
Waste Management	The hazardous waste program will require modification.
Water Resources	No impact

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Wetlands	Wetlands restrict <1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.
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<u>Impacts of Costs</u>	
	Wright-Patterson (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 156972 Estimated CTC (\$K): 34261 DO NOT ENTER IN COBRA
Waste Management	FY07 hazardous waste program \$100K
Environmental Compliance	FY06 NEPA cost: \$50K FY07 Air Conformity Analysis \$50K FY07 Air Permit Revision \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Tinker (Losing)
Air Quality	The base is located within 100 miles of Wichita Mountains Wildlife Refuge, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	One or more installation cemeteries impose limitations on fee-simple ownership. The installation has an 81-acre historic district with seven contributing resources. There is also one historic property not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact to land use from scenario
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact

Water Resources	No impact
Wetlands	Wetlands restrict 0.15% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Tinker (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 188700 Estimated CTC (\$K): 118347 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No Impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Robins (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	Native people and archaeological sites are present, and there is a high potential for archaeological sites. The base is in rare contact with several native American tribes. There are 2 historic districts and 14 historic sites on the base. Additional operations may impact these sites, which may impact operations. No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact to land use from scenario
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact

Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Robins (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 277868 Estimated CTC (\$K): 645215 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hill (Losing)
Air Quality	The base is in a maintenance area for ozone (1 hr). An initial conformity analysis is not required. No restrictions on operations.
Cultural/ Archeological/ Tribal Resources	There are 343 archaeological sites, and there is a native American tribe interested in burial sites on the installation but they do not impact operations. There are also 51 historic properties and 3 historic districts making up 2553 acres. Additional operations may impact these areas, which may restrict operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact to land use from scenario
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact

Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
Hill (Losing)	
Environmental Restoration	DERA money spent through FY03 (\$K): 182,010 Estimated CTC (\$K): 275,408 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

Summary of Cumulative Environmental Impacts - Criterion 8

Scenario ID #: TECH0006.3

Brief Description: Realign functions from Wright-Patterson to China Lake.

(Related TECH0006.2 -Consolidate all fixed wing air platform RDAT&E to two principal sites with Research and Development & Acquisition being performed at Patuxent River and Wright-Patterson AFB.)

<u>General Environmental Impacts</u>	
Environmental Resource Area	Wright-Patterson (Losing)
Air Quality	No conformity analysis is required. No impact
Cultural/ Archeological/ Tribal Resources	On-military installation cemeteries impose limitations on fee-simple ownership, (e.g. access easements). 50 Archaeological sites are present, and some with high potential for archaeological sites. One constrains training/testing operations by restricting digging in the area. Another site constrains future construction. 22 Historic sites and 4 historic districts are present. Additional operations may impact these areas, which may restrict operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine	No impact

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Sanctuaries	
Noise	No increase in noise going off base is expected.
Threatened& Endangered Species/ Critical Habitat	No impact The Indiana bat is a T&E specie and impacts operations. Tree cutting is prohibited between 15 April & 15 September to avoid incidental take of roosting bats. No training restrictions. Additional operations may further impact this T&E specie.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact Wetlands restrict <1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Wright-Patterson (Losing)	
Environmental Restoration	DERA money spent through FY03 (\$K): 156972 Estimated CTC (\$K): 34261 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

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Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

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BRAC Selection Criterion 8.

Mission and Concept

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

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that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

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the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s

mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

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The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

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August 2004, from the certified data call responses to the environmental questions

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and encroachment portion of the Capacity Data Call

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. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

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JCSG proposing the scenario and then finalized by the

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host MilDep upon receipt of a specific, viable scenario from the JCSG.

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The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

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This Summary will only be required for viable scenarios

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that the JCSG and /or MilDep decide warrants a

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they want to pursue further after they have completed all

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COBRA analysis. The Summary

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on that particular scenario), and

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will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts

(Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

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particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the

Executive Agent for the JPAT. In that role, she was responsible for:

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

Data Call.

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first

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Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

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s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

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evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

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more specifically outlined in this report

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. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

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potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

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Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary

environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

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with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

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Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often

must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):

Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration

costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.

Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities,

RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

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The impact of costs related to potential

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Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

BRAC Selection Criterion 8.

Mission and Concept

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

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August 2004, from the certified data call responses to the environmental questions

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and encroachment portion of the Capacity Data Call

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. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

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JCSG proposing the scenario and then finalized by the

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host MilDep upon receipt of a specific, viable scenario from the JCSG.

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The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

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This Summary will only be required for viable scenarios

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that the JCSG and /or MilDep decide warrants a

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they want to pursue further after they have completed all

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COBRA analysis. The Summary

on that particular scenario), and

will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts (Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the Executive Agent for the JPAT. In that role, she was responsible for:

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDeps, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

Data Call.

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the

environment and encroachment questions (Appendix 4) in the first

Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

more specifically outlined in this report

. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

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potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

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Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

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with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

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Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):

Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise

contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted

acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

e Considered

The impact of costs related to potential